SHAN S. TSUTSUI LIEUTENANT GOVERNOR



STATE OF HAWAII DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS 830 PUNCHBOWL STREET, ROOM 321 HONOLULU, HAWAII 96813

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December 8, 2017

The Honorable Ronald D Kouchi, President and Members of the Senate Twenty Ninth State Legislature State Capitol, Room 409 Honolulu, HI 96813 The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives Twenty Ninth State Legislature State Capitol, Room 431 Honolulu, HI 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting two (2) copies of the Department of Labor and Industrial Relations (DLIR) Trade Adjustment Assistance Report for the fiscal year ending June 30, 2017, as required by section 37-47, Hawaii Revised Statues (HRS).

In accordance with section 93-16, HRS, I am also informing you that the report may be viewed electronically at <u>http://labor.hawaii.gov/find-a-report/</u>.

Sincerely,

Linda Chu Takayama Director

Enclosures

## Report on Non-General Fund Information for Submittal to the 2018 Legislature

Department:	Labor and Industrial Relations	Contact Name:	Sam Ngo
Prog ID(s):	LBR 111/ PA	Phone:	586-9973
Name of Fund:	Trade Adjustment Assistance	Fund type (MOF)	Ρ
Legal Authority		Appropriation Acct. No.	S-216-L

Intended Purpose: The Trade Adjustment Assistance (TAA) for Workers Program is a federal entitlement program that assists workers impacted by foreign trade. Through the provision of a number of employment-related benefits and services, the TAA Program provides trade-affected workers with opportunities to obtain the support, resources, skills, and credentials they need to return to the workforce in a good job in an in-demand industry. The program services include training, employment and case management services, job search allowances, relocation allowances, wage supplements for workers aged 50 and older, and Trade Readjustment Allowances (TRA).

Source of Revenues: CFDA17-245

the Unemployment Insurance program (see CFDA 17.225). State unemployment compensation and extended benefits must be exhausted before TRA is paid to eligible claimants. Trade impacted workers are eligible to receive job search and relocation allowances in addition to the costs of training. They may be paid subsistence and transportation allowances to attend approved training outside the normal commuting distance of a worker's regular place of residence.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

		F	inancial Data				
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling	0	0	447,266	3,287,239	3,300,000	3,300,000	3,300,000
Beginning Cash Balance	0	0	0	0	0	0	0
Revenues	0	0	0	0	0	0	0
Expenditures	0	0	130,075	638,051	650,000	650,000	650,000
Transfers List each net transfer in/out/ or	projection in/out: list	each account nun	nber				
List cubit het transfer hivour of							A CONTRACTOR OF
			130,075	638,051	650,000	650,000	650,000
Net Total Transfers	0	0	130,075	638,051	650,000	650,000	650,000
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							478.1114.000.000
Unencumbered Cash Balance	0	0	0	0	0	0	0

## Additional Information:

Amount Req. by Bond Covenants				
Amount from Bond Proceeds				
Amount Held in CODs, Escrow			 	
Accounts, or Other Investments				