

Deputy Directors
ROSS M. HIGASHI
EDWIN H. SNIFFEN
DARRELL T. YOUNG

IN REPLY REFER TO:

STATE OF HAWAII DEPARTMENT OF TRANSPORTATION

869 PUNCHBOWL STREET HONOLULU, HAWAII 96813-5097

December 6, 2017

The Honorable Ronald D. Kouchi, President and Members of the Senate Twenty-Ninth State Legislature State Capitol, Room 409 Honolulu, Hawaii 96813 The Honorable Scott K. Saiki
Speaker and Members of the House of
Representatives
Twenty-Ninth State Legislature
State Capitol, Room 431
Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the State Budget Proviso Reports as requested in ACT 49 (17).

In accordance with HRS 93-16, I am also informing you that the report may be viewed electronically at: http://hidot.hawaii.gov/library/reports/reports-to-the-legislature/

Sincerely,

JADE T. BUTAY

Interim Director of Transportation

c: Legislative Reference Bureau

REPORT TO THE TWENTY-NINTH LEGISLATURE

OF

THE STATE OF HAWAII

REGULAR SESSION 2018

ON

ACT 49

SECTIONS 10, 11, 48, 49, 50, 51 and 96

RELATING TO THE STATE BUDGET

STATE OF HAWAII

DEPARTMENT OF TRANSPORTATION

DECEMBER 2017

ACT 49, SECTION 10 - COMPUTER SERVICES SECTION PROJECTS NONE

ACT 49, SECTION 11 – EQUIPMENT / MOTOR VEHICLES

DUE 2019

NONE

ACT 49, SECTION 48 – AIRPORT REVENUE BONDS ENCLOSED

ACT 49, SECTION 49 – HIGHWAY RENTAL MOTOR VEHICLE REVENUE BOND ENCLOSED

ACT 49, SECTION 50 – HARBOR REVENUE BOND ENCLOSED

ACT 49, SECTION 51- HIGHWAY REVENUE BOND ENCLOSED

ACT 49, SECTION 96 – FILLING POSITIONS
DUE (5) DAYS OF USE OF PROVISO
NONE

				CIP Project Adjustment Fund			
	0	EPARTMENT	OF TRANSPORT	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017	mber 30, 20	17	
Department	Allotment Advice Number	Date Approved	Proj. No.	Project Title	Cost Element	Project Adjustment Fund Amount	MOF
AIRPORTS DIVISION							
TRANSPORTATION	18-0090	10/4/2017	AH1042-01	RESTROOM IMPROVEMENTS, HILO INTERNATIONAL AIRPORT	DES	\$250,000	п

Act 29, SLH 2017, Act 119, SLH 2015 as amended by Act 124 SLH 2016

Act 29 SLH 2017.pdf

		AIRPORTS DIVISION	Department		
		~	Allotment Advice No.		
			Date	DEPARTME	
			Proj. No.	NT OF TRANS	Section 48
	NONE		Project Title	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1.	Section 48 Airport Revenue Bond Funded Projects Change in MOF
			Act/Year Item No.	, 2016 - November 30, 2017	inge in MOF
			Item No.	ember 30,	
			MOF	/102	
			Allotment or FINAL MOF Transfer Amount MOF		
			MOF		

		Department AIRPORTS DIVISION			
		-	Allotment		
		Date		EPARTME	
		Proj. No.		NT OF TRANSP	Continue An A
	NONE	Project Title		DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017	Nimot Daniel Bank Employ Brainets Obs
		Act/Year		. 2016 - No	
		Act/Year Item No.		vember 30	ה ו
		MOF		. 2017	
· X		Transfer Amount	Allotment or		
		- 1	FINAL		

		AIRPC	ō			
		AIRPORTS DIVISION	Department			
			Advice No.	Allotment		
			Date		DEPARTME	Sı
			Proj. No.		NT OF TRAN	ection 49 Rei
	NONE		Project Title		DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017	Section 49 Rental Motor Vehicle Customer Facility Revenue Change in MOF
			Act/Year Item No.		2016 - Nov	Change in
			Item No.		ember 30,	MOF
			MOF		2017	
			MOF Transfer Amount MOF	Allotment or		
			MOF	FINAL		

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Department HARBORS DIVISION TRANSPORTATION	Allotment Advice No 17-0279	Date 3/2/2017	Proj. No. H.C. 10630	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017 Date Proj. No. Project Title Act/Year Item No. INSTALLATION OF A NEW DOUBLE-BITT BOLLARD AT PIER 6, KALAELOA BARBERS 3/2/2017 H.C. 10630 POINT HARBOR, OAHU PIER 1 SHED MODIFICATIONS, PHASE II, 7/27/2017 H.C. 50102 HILO HARBOR 119/15 C-46	Act/Year 119/15	16 - November 30, 20. Act/Year Item No. 119/15 C-46	MOF	Allotment or Transfer Amount 265,000	FINAL
	Allotment							Allotment or Transfer	FINAL
Department	Advice No.	Date	Proj. No.	Project Title	Act/Year	Item No.	MOF	Amount	MOF
HARBORS DIVISION									
				INSTALLATION OF A NEW DOUBLE-BITT BOLLARD AT PIER 6, KALAELOA BARBERS					
TRANSPORTATION		3/2/2017	H.C. 10630	POINT HARBOR, OAHU	119/15	C-46	m	265,000	В
				PIER 1 SHED MODIFICATIONS, PHASE II,					
TRANSPORTATION	18-0052	7/27/2017	H.C. 50102	7/27/2017 H.C. 50102 HILO HARBOR	119/15	C-46	m	400,000	В

			Section 50	Section 50 Harbor Revenue Bond Funded Projects Change in MOF	e in MOF	5000	1		
	0	EPARTME	NT OF TRANS	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 20	016 - Nover	mber 1, 2016 - November 30, 2017	17		
Department	Allotment Advice No.	Date	Proj. No.	Project Title	Act/Year Item No.	Item No.	MOF	Allotment or Transfer Amount	FINAL
HARBORS DIVISION									
TRANSPORTATION	17-0279	3/2/2017	H.C. 10630	INSTALLATION OF A NEW DOUBLE-BITT BOLLARD AT PIER 6, KALAELOA BARBERS 3/2/2017 H.C. 10630 POINT HARBOR, OAHU	119/15	C-46	т	265,000	В
TRANSPORTATION	18-0052	7/27/2017	H.C. 50102	PIER 1 SHED MODIFICATIONS, PHASE II, 7/27/2017 H.C. 50102 HILO HARBOR	119/15	C-46	т	400,000	В

		HIGHWAYS DIVISION	Department		
		ION	Allotment Advice No.	DEI	
			Date	ARTMEN	
			Proj. No.	T OF TRANS	Section 51
	NONE		Project Title	DEPARTMENT OF TRANSPORTATION - Reporting Period December 1, 2016 - November 30, 2017	Section 51 Highway Revenue Bond Funded Projects Change in MOF
			Act/Year	2016 - Nov	ange in MO
			Act/Year Item No.	ember 30, 2	TI
			MOF	017	
			Allotment or Transfer FINAL Amount MOF		
			FINAL		