STATE OF HAWAI'I DEPARTMENT OF EDUCATION P.O. BOX 2360 HONOLULU. HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

November 27, 2017

The Honorable Ronald D. Kouchi, President and Members of the Senate State Capitol, Room 409 Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the General Fund Carryover report for the Department of Education, pursuant to Section 37-41.5.

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Leg islative-reports.aspx.

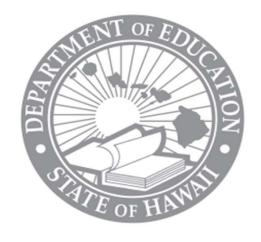
Very truly yours,

Dr. Christina M. Kishimeto

Superintendent

CMK:lbc Enclosure

c: Legislative Reference Bureau Office of Fiscal Services, Budget Branch



State of Hawaii Department of Education

Annual Report on General Fund Carryover

November 27, 2017

Section 37-41.5, Hawaii Revised Statutes, requires the Department of Education to transmit the General Fund Carryover Report by Program ID and General Fund Report by School and Office for BFY 2017 to BFY 2018.

Department of Education General Fund Carryover Report by Program ID BFY 2017 to BFY 2018

BFY	EDN	Prgm Id	Program Descript	Allocation
2017	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,967,653
2017	100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	13,367
2017	100	12644	RESOURCES FOR NEW FACILITIES-SCH ADMIN	41,506
2017	100	12645	RESOURCES FOR NEW FACILITIES-SCH LIBRARY	336
2017	100	12646	RESOURCES FOR NEW FACILITIES-SUPPORT SVC	308
2017	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	241,157
2017	100	15997	HOLDING ACCOUNT - EDN 100	1,406,962
2017	100	16158	JR RES OFFICER TRNG CORP	10,645
2017	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	70,768
2017	100	16403	NIIHAU SCHOOL	5,214
2017	100	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	169,532
2017	100	16770	LEARNING CENTERS	48,074
2017	100	16807	HAWAIIAN STUDIES	1,122,358
2017	100	18205	OLOMANA HALE HOOMALU	1,484
2017	100	18206	OLOMANA SCHOOL	23,980
2017	100	18863	HIGH CORE (STOREFRONT)	819
2017	100	18864	ALTERNATIVE PROGRAMS	62,474
2017	100	18869	OLOMANA YOUTH CENTER	31,517
2017	100	23001	WORKERS COMPENSATION	403,394
2017	100	23002	UNEMPLOYMENT INSURANCE	136,518
2017	100	27000	ATHLETICS-TRANSPORTATION	24,935
2017	100	27036	STATE/DISTRICT STUDENT COUNCIL	12
2017	100	27043	STUDENT TRAVEL PROGRAM	355,153
2017	100	27100	ATHLETICS-SALARY	944,674
2017	100	27300	ATHLETICS-GENDER EQUITY	64,684
2017	100	27400	ATHLETICS-SUPPLIES & EQUIP	116,614
2017	100	27480	ATHLETIC TRAINERS	22,384
2017	100	27900	ATHLETICS-TRANSPORTATION MAUI	4,855
2017	100	42100	WEIGHTED STUDENT FORMULA	25,407,632
2017	100	42101	WSF-INSTRUCTION	4,927,526
2017	100	42102	WSF-ELL	168,459
2017	100	42103	WSF-INSTRUCTIONAL SUPPORT	515,238
2017	100	42104	WSF-STUDENT SERVICES	137,739
2017	100	42105	WSF-STUDENT BODY ACTIVITIES	58,662
2017	100	42106	WSF-ENABLING ACTIVITIES I	75,874
2017	100	42108	WSF-ENABLING ACTIVITIES III	60,472
2017	100	42110	WSF-ENABLING ACTIVITIES V	349,830
2017	100	42112	WSF-SCHOOL ADMINISTRATION	3,486,206
2017	100	42113	WSF-SCHOOL FACILITY SERVICES	565,296
2017	100	42114	WSF-PROTOCOL FUND	3,583
2017	100	42127	CAREER & TECHNICAL STUDENT ORGS	12,862
	100 Total			45,060,756
2017	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,293,405
2017	150	17201	HAWAII SCHOOL FOR THE DEAF AND BLIND	70,347
2017	150	17997	HOLDING ACCOUNT - EDN 150	11,907,450

Department of Education General Fund Carryover Report by Program ID BFY 2017 to BFY 2018

BFY	EDN	Prgm Id	Program Descript	Allocation
	150 Total			15,271,202
2017	200	25997	HOLDING ACCOUNT - EDN 200	2,431,496
	200 Total			2,431,496
2017	300	33997	HOLDING ACCOUNT - EDN 300	2,295,477
	300 Total			2,295,477
2017	400	35997	HOLDING ACCOUNT - EDN 400	4,900,757
	400 Total			4,900,757
2017	500	45997	HOLDING ACCOUNT - EDN 500	-68,197
2017	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOLS	861
2017	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	181,581
2017	500	46411	ADULT BASIC EDUCATION	39,429
	500 Total			153,674
2017	700	10301	PRESCHOOL	518,670
2017	700	10304	EOEL - GENERAL FUNDS	6,665
2017	700	10997	HOLDING ACCOUNT - EDN 700	-404,525
	700 Total			120,810
	Grand Total			70,234,172

SCHOOL 10 100000 AINA HANNA LEAM 100 42100 WEIGHTED STUDENT FORMULA	Level	District	Org Id	Org Id Descript	EDN	Prøm Id	Program Descript	Allocation
SCHOOL 10 1000000 ALI NA HAINE EEM 100 42101 WEIGHTED STUDENT FORMULA							- '	15,119
								25,000
SCHOOL 10 101000 ALI AWAI ELEM 150 17331 SPECIAL EDUCATION IN REQUER SCHOOLS					1			40,119
SCHOOL 10 102000 ALIIOLANI EEM 100 42100 WEIGHTED STUDENT FORMULA	SCHOOL	10	101000	ALA WAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,004
SCHOOL 10 102000 ALIIOLANI EEM 100 42100 WEIGHTED STUDENT FORMULA	SCHOOL	10	101000	ALA WAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	633
SCHOOL 10 102000 ANUENUE-HAWAIIAN IMMERSION 100 15389 VOCATIONAL & APPLIED TECHNOLOGY		:	101000 Tot	al				37,637
10,000 1	SCHOOL	10	1		100			103,340
SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 15849 VOCATIONAL & APPLIED TECHNOLOGY	SCHOOL				150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,500
SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 10732 HAWAIIAN LANGUAGE IMMERSION PROGRAM SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 27000 ATHLETICS-STRANS-PROFISON SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 27000 ATHLETICS-STRANS-PROFISON SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 27000 ATHLETICS-SENDER GUITY SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 27000 ATHLETICS-SENDER GUITY SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 27490 ATHLETICS-SENDER GUITY SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 103000 CENTRAL MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 104000 CENTRAL MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 104000 CENTRAL MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 10 105000 DOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 TOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 TOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 TOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 FARRINGTON HIGH 100 105000 FARRINGTON HIGH 100 105000 TARRINGTON HIGH 100 2700 ATHLETICS-STARRY 100000 TARRINGTON HIGH 100 42101 WSF-SCHOOL ADMINISTRATION 100000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 100000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA 100000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA 1000000 FARRINGTON HIGH 100 42100 WEIG							_	107,840
SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 22700 ATHLETICS STANSPORTATION			1					4,406
SCHOOL 10 103000 ANUENDE-HAWAIIAN IMMERSION 100 27100 ATHLETICS-SALARY								-470
SCHOOL 10 103000 ANUFRUE-HAWAIIAN IMMERSION 100 27400 ATHLETICS-GENDER EQUITY			1					1,171
SCHOOL 10 103000 ANUFURLE-HAWAIIAN IMMERSION 100 27480 ATHLETIC SUPPLIES & EQUIP			1					40,777 5,901
SCHOOL 10 103000 ANUENDER-NAMIAIN IMMERSION 100 27480 ATHLETIC TRAINERS							-	11
SCHOOL 10 103000 ANUBRUE-HAWAIIAN IMMERSION 100 42101 WISHINSTRUTION SCHOOL 10 103000 ANUBRUE-HAWAIIAN IMMERSION 100 42101 WISHINSTRUTION SCHOOL 10 103000 ANUBRUE-HAWAIIAN IMMERSION 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL 10 103000 ANUBRUE-HAWAIIAN IMMERSION 100 42112 WSF-SCHOOL ADMINISTRATION 100 4211			1				I -	974
SCHOOL 10 103000 ANUENUE-HAWAIIAN INMERSION 100 42111 WSF-SCHOOL ADMINISTRATION								68,541
SCHOOL 10 103000 ANUENUE-HAWAIIAN IMMERSION 100 42212 WSF-SCHOOL ADMINISTRATION			1					91,200
SCHOOL 10 104000 CENTRAL MIDDLE 100 42100 WEIGHTED STUDENT FORMULA		10	1					32,890
SCHOOL 10 104000 CENTRAL MIDDLE 100 42101 WSF-INSTRUCTION		:	103000 Tot	al				245,401
SCHOOL 10 104000 TOTAL	SCHOOL	10	104000	CENTRAL MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	193,776
104000 Total 105000 DOLE MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 105000 DOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 Total 105000 DOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 Total 105000 FARRINGTON HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY SCHOOL 10 106000 FARRINGTON HIGH 100 16158 JR RES OFFICER TRING CORP SCHOOL 10 106000 FARRINGTON HIGH 100 27000 ATHLETICS-TRANSPORTATION SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-SALARY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-SALARY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 10 106000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 106000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-SCHOOL 42101 WSF-SCH	SCHOOL	10	104000	CENTRAL MIDDLE	100	42101	WSF-INSTRUCTION	22,815
SCHOOL 10 105000 DOLE MIDDLE 100 42112 WEIGHTED STUDENT FORMULA	SCHOOL	10	104000	CENTRAL MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	4,405
SCHOOL 10 105000 DOLE MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION 105000 Total 105000 FARRINGTON HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY SCHOOL 10 106000 FARRINGTON HIGH 100 16158 IR RES OFFICER TRING CORP SCHOOL 10 106000 FARRINGTON HIGH 100 27000 ATHLETICS-TRANSPORTATION SCHOOL 10 106000 FARRINGTON HIGH 100 27100 ATHLETICS-SALRAY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-SALRAY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-SCHORE (QUITY SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-SCHORE (QUITY SCHOOL 10 106000 FARRINGTON HIGH 100 27480 ATHLETICS-SCHORE (QUITY SCHOOL 10 106000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION SCHOOL 10 107000 FERN ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 107000 FERN ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 100 107000 Total 100000 HANDING ELEM 100 42100 WEIGHTED STUDENT FORMULA 100000 MORULANI ELEM 100 42100		:	104000 Tot	al				220,996
SCHOOL 10 106000 FARRINGTON HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY								305
SCHOOL 10 106000 FARRINGTON HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY	SCHOOL		1		100	42112	WSF-SCHOOL ADMINISTRATION	98,898
SCHOOL 10 106000 FARRINGTON HIGH 100 16158 IR RES OFFICER TRNG CORP								99,203
SCHOOL 10								16,137
SCHOOL 10 106000 FARRINGTON HIGH 100 27100 ATHLETICS-SALARY								1,000
SCHOOL 10 106000 FARRINGTON HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 10 106000 FARRINGTON HIGH 100 27400 ATHLETIC TRAINERS SCHOOL 10 106000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION WSF-								1,317 23,650
SCHOOL 10 106000 FARRINGTON HIGH 100 27480 ATHLETIC TRAINERS			1					23,030
SCHOOL 10 106000 FARRINGTON HIGH 100 42100 WEIGHTED STUDENT FORMULA								704
SCHOOL 10 106000 FARRINGTON HIGH 100 42101 WSF-INSTRUCTION 106000 Total 106000 Total 107000 FERN ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 106000 Total 10 107000 FERN ELEM 100 42100 WEIGHTED STUDENT FORMULA 107000 Total 107000 FERN ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 10 108000 HAHAIONE ELEM 100 42100 WEIGHTED STUDENT FORMULA 108000 Total 108000 HAHAIONE ELEM 100 42100 WEIGHTED STUDENT FORMULA 108000 Total 109000 HOKULANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 109000 Total 109000 Total 109000 HOKULANI ELEM 100 42100 WEIGHTED STUDENT FORMULA 109000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 Total 100000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 100000 42100 WEIGHTED STUDENT FORMULA 1000000 Total 100000 42100 WEIGHTED STUDENT FORMULA 100000000000000000000000000000000000			1					35,099
SCHOOL 10 106000 FARRINGTON HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 106000 Total								51,500
SCHOOL 10 107000 FERN ELEM 100 42100 WEIGHTED STUDENT FORMULA		10	1					50,000
SCHOOL 10 107000 FERN ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS		:	106000 Tot	al				179,408
SCHOOL 10 108000 HAHAIONE ELEM 100 42100 WEIGHTED STUDENT FORMULA	SCHOOL	10	107000	FERN ELEM	100	42100	WEIGHTED STUDENT FORMULA	127,398
SCHOOL 10 108000 HAHAIONE ELEM 100 42100 WEIGHTED STUDENT FORMULA 108000 Total	SCHOOL	10	107000	FERN ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,320
SCHOOL 10 109000 HOKULANI ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 109000 HOKULANI ELEM 100 42102 WSF-ELL WSF-ELL		:						128,718
SCHOOL 10 109000 HOKULANI ELEM 100 42100 WEIGHTED STUDENT FORMULA	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	3,700
SCHOOL 10 109000 HOKULANI ELEM 100 42102 WSF-ELL								3,700
SCHOOL 10 110000 JARRETT MIDDLE 100 42100 WEIGHTED STUDENT FORMULA								45,439
SCHOOL 10	SCHOOL				100	42102	WSF-ELL	31,000
SCHOOL 10	CHOOL				100	42100	WEIGHTED STUDGAT FORMULA	76,439
SCHOOL 10 110000 JARRETT MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVICES								75,860 43,750
SCHOOL 10 111000 JEFFERSON ELEM 100 42100 WEIGHTED STUDENT FORMULA			1					3,500
SCHOOL 10	JCHOOL			-	100	44113	WS. SCHOOL ACILITY SLIVICES	123,110
SCHOOL 10	SCHOOL				100	42100	WEIGHTED STUDENT FORMUI A	-20,608
SCHOOL 10								26,884
SCHOOL 10								18,609
SCHOOL 10 111000 JEFFERSON ELEM 100 42112 WSF-SCHOOL ADMINISTRATION								58,959
SCHOOL 10 112000 KAAHUMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA		10	-		100			159,880
SCHOOL 10 112000 KAAHUMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA								243,724
SCHOOL 10 112000 KAAHUMANU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION	SCHOOL		1		100	42100	WEIGHTED STUDENT FORMULA	106,012
SCHOOL 10 112000 KAAHUMANU ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS								165
SCHOOL 10 113000 KAEWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA		10	+		150			1,176
SCHOOL 10 113000 KAEWAI ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 10 113000 KAEWAI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 113000 Total		:	112000 Tot	al				107,353
113000 Total	SCHOOL	10	113000	KAEWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	85,704
	SCHOOL	10	113000	KAEWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,200
SCHOOL 10 114000 KAHALA ELEM 100 42100 WEIGHTED STUDENT CORMULA		:	113000 Tot	al				86,904
SCHOOL 10 114000 IMAHAKA ELLINI 100 42100 WEIGHTED STODENT FORMULA	SCHOOL	10	114000	KAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	75,396
SCHOOL 10 114000 KAHALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS	SCHOOL	10	114000	KAHALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,932

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		114000 Tota	al				78,328
SCHOOL	10	115000	KAIMUKI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	411
SCHOOL	10	115000	KAIMUKI HIGH	100	16158	JR RES OFFICER TRNG CORP	93
SCHOOL	10	115000	KAIMUKI HIGH	100		LEARNING CENTERS	-15,436
SCHOOL	10	+	KAIMUKI HIGH	100		ALTERNATIVE PROGRAMS	9,387
SCHOOL	10	+	KAIMUKI HIGH	100		ATHLETICS-TRANSPORTATION	3,233
SCHOOL	10		KAIMUKI HIGH	100		ATHLETICS-SALARY	40,638
SCHOOL	10	+	KAIMUKI HIGH	100		ATHLETICS-GENDER EQUITY	968
SCHOOL	10	+	KAIMUKI HIGH	100		ATHLETICS-SUPPLIES & EQUIP	154
SCHOOL	10	+	KAIMUKI HIGH	100		ATHLETIC TRAINERS	17
SCHOOL	10	+	KAIMUKI HIGH	100			53,403
3611002		115000 Tota	I.	100	12100	WEIGHTED STODERT FORWIGER	92,868
SCHOOL	10		KAIMUKI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	260,742
		116000 Tota					260,742
SCHOOL	10	1	KAIULANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	226,671
33.1332		117000 Tota		100	12100	WEIGHTED GLOSEITH LOUINGER	226,671
SCHOOL	10		KALAKAUA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	391,186
SCHOOL		118000 Tota	I.	100	42100	WEIGHTED STODENT TORWIGEA	391,186
SCHOOL	10		KALANI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,626
SCHOOL	10	+	KALANI HIGH	100		ATHLETICS-TRANSPORTATION	2,127
SCHOOL	10	+	KALANI HIGH	100		ATHLETICS-TRANSFORTATION ATHLETICS-SALARY	7,954
SCHOOL	10	+	KALANI HIGH	100		ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	10,592
SCHOOL	10	+	KALANI HIGH	100		ATHLETICS-GENDER EQUITY ATHLETICS-SUPPLIES & EQUIP	15,159
SCHOOL	10	+	KALANI HIGH	100		ATHLETICS-SOPPLIES & EQUIP	1,599
SCHOOL	10		KALANI HIGH	100		WEIGHTED STUDENT FORMULA	216,661
SCHOOL		119000 Tota	<u> </u>	100	42100	WEIGHTED STODENT FORMOLA	255,718
SCHOOL	10		KALIHI ELEM	100	42100	WEIGHTED STUDENT FORMULA	25,149
SCHOOL	10		KALIHI ELEM	100		WSF-INSTRUCTION	20,058
SCHOOL				100	42101	WSF-INSTRUCTION	
CCHOOL		120000 Tota		100	42400	WEIGHTED CTUDENT FORMULA	45,207
SCHOOL	10	+	KALIHI KAI ELEM	100		WEIGHTED STUDENT FORMULA	63,589
SCHOOL SCHOOL	10		KALIHI KAI ELEM KALIHI KAI ELEM	100 150		WSF-INSTRUCTIONAL SUPPORT	70,000
SCHOOL		121000 Tota	!	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	133,628
CCHOOL	10	1		100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL	10	+	KALIHI UKA ELEM	100			34,446
SCHOOL	10		KALIHI UKA ELEM KALIHI UKA ELEM	100		WSF-INSTRUCTION	12,000 9,998
SCHOOL		122000 Tota		100	42108	WSF-ENABLING ACTIVITIES III	
SCHOOL	10	1	KALIHI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	56,444 1,291
SCHOOL	10	+	KALIHI WAENA ELEM	100	42100	WSF-INSTRUCTION	7,242
SCHOOL		123000 Tota		100	42101	W3F-IN3TROCTION	8,533
SCHOOL	10	1	KAPALAMA ELEM	100	42100	WEIGHTED STUDENT FORMULA	104,480
JCHOOL		124000 Tota		100	42100	WEIGHTED STODENT FORWIOLA	104,480
CCHOOL		1		100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL SCHOOL	10 10	+	KAULUWELA ELEM KAULUWELA ELEM	100		WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	200,291 1,300
SCHOOL		125000 Tota	!	100	42101	W31-IN31RUCHUN	
SCHOO!	10	1		100	42100	WEIGHTED STUDENT FORMULA	201,591 390,443
SCHOOL		126000 Tota	KAWANANAKOA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL		1		100	42100	WEIGHTED STUDENT FORMULA	390,443
	10	+	KOKO HEAD ELEM	100		WEIGHTED STUDENT FORMULA	33,414
SCHOOL	10	+	KOKO HEAD ELEM	100		WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	10		KOKO HEAD ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	62.420
SCHOOL		127000 Tota		100	42100	WEIGHTED STUDGAT FORMULA	63,439
SCHOOL	10	+	KUHIO ELEM	100		WEIGHTED STUDENT FORMULA	54,440
SCHOOL	10		KUHIO ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,062
CCUCOU		128000 Tota		100	42400	WEIGHTED STUDENT FORMALIA	55,502
SCHOOL	10	+	LANAKILA ELEM	100		WEIGHTED STUDENT FORMULA	148,363
SCHOOL	10		LANAKILA ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,200
CCUCCU		129000 Tota		100	42400	WEIGHTED CTHDENT FORMAN A	149,563
SCHOOL	10	•	LIHOLIHO ELEM	100	42100	WEIGHTED STUDENT FORMULA	159,749
COLLOGY		130000 Tota		400	42400	WEIGHTED CTUDENT FOR THE	159,749
SCHOOL	10	+	LIKELIKE ELEM	100		WEIGHTED STUDENT FORMULA	102,632
SCHOOL	10	•	LIKELIKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	10,000
		131000 Tota	al				112,632

Level	District	Org Id	Org Id Descript	EDN	Prøm Id	Program Descript	Allocation
SCHOOL	10		LINAPUNI ELEM	100		WEIGHTED STUDENT FORMULA	49,298
SCHOOL	10		LINAPUNI ELEM	100		WSF-INSTRUCTION	14,256
SCHOOL	10		LINAPUNI ELEM	100		WSF-ENABLING ACTIVITIES I	21,144
SCHOOL	10		LINAPUNI ELEM	100		WSF-SCHOOL ADMINISTRATION	4,011
SCHOOL	10		LINAPUNI ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	600
SCHOOL		33000 Tota		130	17131	SI ECIAL EDUCATION IN REGULAR SCHOOLS	89,309
SCHOOL	10		LINCOLN ELEM	100	/2100	WEIGHTED STUDENT FORMULA	178,170
SCHOOL	10		LINCOLN ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	214
SCHOOL		134000 Tota		130	1/131	SFECIAL EDUCATION IN REGULAR SCHOOLS	178,384
SCHOOL	10		LUNALILO ELEM	100	42100	WEIGHTED STUDENT FORMULA	+
SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	153,079
CCHOOL		35000 Tota		100	42400	WEIGHTED CTUDENT FORMULA	153,079
SCHOOL	10		MAEMAE ELEM	100		WEIGHTED STUDENT FORMULA	280,331
SCHOOL	10		MAEMAE ELEM	100		WSF-INSTRUCTION	78,675
SCHOOL	10		MAEMAE ELEM	100		WSF-ELL	4,942
SCHOOL	10		MAEMAE ELEM	100		WSF-SCHOOL ADMINISTRATION	8,800
SCHOOL	10		MAEMAE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	2,589
	_	36000 Tota					375,337
SCHOOL	10		MANOA ELEM	100		WEIGHTED STUDENT FORMULA	218,164
SCHOOL	10		MANOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,890
	1	37000 Tota	al				220,054
SCHOOL	10	138000	MCKINLEY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,565
SCHOOL	10	138000	MCKINLEY HIGH	100	16770	LEARNING CENTERS	3,255
SCHOOL	10	138000	MCKINLEY HIGH	100	18864	ALTERNATIVE PROGRAMS	14,102
SCHOOL	10	138000	MCKINLEY HIGH	100	27100	ATHLETICS-SALARY	35,180
SCHOOL	10	138000	MCKINLEY HIGH	100	27300	ATHLETICS-GENDER EQUITY	-3,640
SCHOOL	10	138000	MCKINLEY HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	119
SCHOOL	10	138000	MCKINLEY HIGH	100	42100	WEIGHTED STUDENT FORMULA	22,517
SCHOOL	10	138000	MCKINLEY HIGH	100	42101	WSF-INSTRUCTION	20,279
SCHOOL	10	138000	MCKINLEY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	20,279
SCHOOL	10	138000	MCKINLEY HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	5,000
	1	38000 Tota	al				121,656
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	441,003
SCHOOL	10	139000	NIU VALLEY MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	50,000
	1	39000 Tota					491,003
SCHOOL	10		NOELANI ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,537
SCHOOL	10		NOELANI ELEM	100		WSF-INSTRUCTION	80,000
SCHOOL	10		NOELANI ELEM	100		WSF-INSTRUCTIONAL SUPPORT	681
SCHOOL	10		NOELANI ELEM	100		WSF-STUDENT SERVICES	250
SCHOOL	10		NOELANI ELEM	100		WSF-ENABLING ACTIVITIES III	250
SCHOOL	10		NOELANI ELEM	-	12100		5 000
SCHOOL	10	140000		100	42113	WSE-SCHOOL FACILITY SERVICES	5,000
SCHOOL		140000		100	42113	WSF-SCHOOL FACILITY SERVICES	6,000
SCHOOL		140000	NOELANI ELEM	100	42114	WSF-PROTOCOL FUND	6,000 222
SCHOOL	10	140000	NOELANI ELEM NOELANI ELEM		42114		6,000 222 765
	10 1	140000 40000 Tota	NOELANI ELEM NOELANI ELEM al	100 150	42114 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS	6,000 222 765 123,455
SCHOOL	10 10	140000 40000 Tota 141000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM	100 150 100	42114 17131 42100	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435
SCHOOL SCHOOL	10 10 10 10	140000 140000 Tota 141000 141000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM	100 150 100 100	42114 17131 42100 42101	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	6,000 222 765 123,455 129,435 10,000
SCHOOL SCHOOL	10 10 10 10 10	140000 40000 Tota 141000 141000 141000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM	100 150 100 100 100	42114 17131 42100 42101 42112	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION	6,000 222 765 123,455 129,435 10,000 2,000
SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10	140000 40000 Tota 141000 141000 141000 141000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM	100 150 100 100 100 100	42114 17131 42100 42101 42112 42113	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	6,000 222 765 123,455 129,435 10,000 2,000
SCHOOL SCHOOL	10 10 10 10 10 10	140000 40000 Tota 141000 141000 141000 141000 141000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM	100 150 100 100 100	42114 17131 42100 42101 42112 42113	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879
SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10	140000 40000 Tota 141000 141000 141000 141000 141000 41000 Tota	NOELANI ELEM NOELANI ELEM al NUUANU ELEM	100 150 100 100 100 100 150	42114 17131 42100 42101 42112 42113 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814
SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10	140000 141000 141000 141000 141000 141000 141000 141000 Tota	NOELANI ELEM NOELANI ELEM al NUUANU ELEM PALOLO ELEM	100 150 100 100 100 100	42114 17131 42100 42101 42112 42113	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10	140000 141000 141000 141000 141000 141000 141000 141000 141000 142000 142000 142000 142000 142000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al	100 150 100 100 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10	140000 141000 141000 141000 141000 141000 141000 141000 141000 142000 142000 143000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al PAUOA ELEM	100 150 100 100 100 100 150 100	42114 17131 42100 42101 42112 42113 17131 42100	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10	140000 141000 141000 141000 141000 141000 141000 141000 141000 41000 Tota 142000 143000 143000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM	100 150 100 100 100 100 150 100 100	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM	100 150 100 100 100 100 150 100	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 143000 143000 143000 143000 143000 143000 143000 143000 143000 143000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM	100 150 100 100 100 150 100 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM AL PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM PAUOA ELEM PAUOA ELEM PAUOA ELEM	100 150 100 100 100 100 150 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076 8,134
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM	100 150 100 100 100 150 100 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076 8,134 798
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000 145000 145000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM AI PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM PUUHALE ELEM PUUHALE ELEM	100 150 100 100 100 100 150 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076 8,134 798
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000 145000 145000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM AL NUUANU ELEM AL PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM PAUOA ELEM PUUHALE ELEM	100 150 100 100 100 100 150 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131 42100 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076 8,134 798 8,932
SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000 146000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM AI PALOLO ELEM al PAUOA ELEM PAUOA ELEM PAUOA ELEM PUUHALE ELEM PUUHALE ELEM	100 150 100 100 100 150 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131 42100 17131	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450 113,076 8,134 798 8,932 7,243
SCHOOL	10 10 10 10 10 10 10 10 10 10 10 10 10 1	140000 141000 141000 141000 141000 141000 141000 141000 141000 142000 143000 143000 143000 145000 145000 146000 146000	NOELANI ELEM NOELANI ELEM al NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM NUUANU ELEM AI PALOLO ELEM al PAUOA ELEM AI PUUHALE ELEM PUUHALE ELEM POOSEVELT HIGH	100 150 100 100 100 100 150 100 100 150	42114 17131 42100 42101 42112 42113 17131 42100 42100 42101 17131 42100 17131 15849 16158	WSF-PROTOCOL FUND SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS VOCATIONAL & APPLIED TECHNOLOGY	6,000 222 765 123,455 129,435 10,000 2,000 1,500 879 143,814 58,109 58,109 105,770 6,856 450

Lovel	District	Orald	Ora Id Doccript	EDN	Dram Id	Program Doscript	Allocation
Level SCHOOL	District 10		Org Id Descript ROOSEVELT HIGH	100		Program Descript ATHLETICS-TRANSPORTATION	Allocation 77
SCHOOL	10		ROOSEVELT HIGH	100		ATHLETICS-TRANSPORTATION ATHLETICS-SALARY	24,839
SCHOOL	10	_	ROOSEVELT HIGH	100		ATHLETICS-SALANT ATHLETICS-GENDER EQUITY	-879
SCHOOL	10	_	ROOSEVELT HIGH	100		ATHLETICS-GENDER EQUITY ATHLETICS-SUPPLIES & EQUIP	582
SCHOOL	10		ROOSEVELT HIGH	100		WEIGHTED STUDENT FORMULA	302,110
SCHOOL	10	_	ROOSEVELT HIGH	100		WSF-INSTRUCTION	200,000
SCHOOL	10		ROOSEVELT HIGH	100		WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	10		ROOSEVELT HIGH	100	42112	WSF-SCHOOL FACILITY SERVICES	15,000
SCHOOL		46000 Tota		100	42113	W31-3CHOOL FACILITY SERVICES	600,717
SCHOOL	10		ROYAL ELEM	100	42100	WEIGHTED STUDENT FORMULA	182,417
SCHOOL	10	-	ROYAL ELEM	100		WSF-INSTRUCTION	50,000
SCHOOL	10		ROYAL ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	1,593
SCHOOL		47000 Tota	I .	130	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	234,010
SCHOOL	10		STEVENSON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	105,029
SCHOOL		.48000 Tota		100	42100	WEIGHTED STODENT TORMOLA	105,029
SCHOOL	10		WAIKIKI ELEM	100	42100	WEIGHTED STUDENT FORMULA	229,808
SCHOOL	10		WAIKIKI ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	_
SCHOOL				150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-6,605
CCHOOL	10	.50000 Tota		100	42100	WEIGHTED STUDENT FORMULA	223,203
SCHOOL			WASHINGTON MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	350,856
CHOOL	10	.52000 Tota		100	42100	WEIGHTED STUDENT FORMULA	350,856
SCHOOL		-	WILSON ELEM	100			25,478
SCHOOL	10	_	WILSON ELEM	100		WSF-SCHOOL ADMINISTRATION	1,000
SCHOOL	10		WILSON ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10
CCHOOL		.53000 Tota		100	15040	VOCATIONAL & ADDITED TECHNOLOGY	26,488
SCHOOL	10		KAISER HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	1,268
SCHOOL	10	-	KAISER HIGH	100		JR RES OFFICER TRNG CORP	1,500
SCHOOL	10	-	KAISER HIGH	100		LEARNING CENTERS	2,960
SCHOOL	10	-	KAISER HIGH	100		ATHLETICS CALARY	951
SCHOOL	10	-	KAISER HIGH	100		ATHLETICS CENTER SOLUTY	469
SCHOOL	10	_	KAISER HIGH	100		ATHLETICS-GENDER EQUITY	294
SCHOOL	10		KAISER HIGH	100		ATHLETICS-SUPPLIES & EQUIP	3,362
SCHOOL	10		KAISER HIGH	100	42100	WEIGHTED STUDENT FORMULA	40,332
CCLLOOL		.54000 Tota		100	42400	WEIGHTED CTUDENT FORMULA	51,136
SCHOOL	10		KAMILOIKI ELEM	100		WEIGHTED STUDENT FORMULA	68,632
SCHOOL	10	-	KAMILOIKI ELEM	100		WSF-INSTRUCTION	49,500
SCHOOL	10		KAMILOIKI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,051
CCHOOL		.55000 Tota		100	27000	ATHERICS TRANSPORTATION	119,183
SCHOOL	10	-	HAWAII SCHOOL FOR THE DEAF & THE BLIND	100		ATHLETICS CALARY	565
SCHOOL	10 10	-	HAWAII SCHOOL FOR THE DEAF & THE BLIND HAWAII SCHOOL FOR THE DEAF & THE BLIND	100		ATHLETICS SUPPLIES & FOLUP	1,122
SCHOOL	10			100 150	27400	ATHLETICS-SUPPLIES & EQUIP	564
SCHOOL		470000	HAWAII SCHOOL FOR THE DEAF & THE BLIND		17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,140
SCHOOL	10	l	HAWAII SCHOOL FOR THE DEAF & THE BLIND	150	1/201	HAWAII SCHOOL FOR THE DEAF AND BLIND	70,347
COMPLEY/CA		70000 Tota	CA-FARRINGTON-KAISER-KALANI	100	27042	CTUDENT TRAVEL PROCRAM	73,738
COMPLEX/CA	10	-		100		STUDENT TRAVEL PROGRAM	36,435
COMPLEX/CA	10	17000 Tota	CA-FARRINGTON-KAISER-KALANI	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	270,670
COMPLEY/CA			CA-KAIMUKI-MCKINLEY-ROOSEVELT	100	15040	VOCATIONAL & ARRUED TECHNOLOGY	307,105
COMPLEX/CA	10 10			100		VOCATIONAL & APPLIED TECHNOLOGY STUDENT TRAVEL PROGRAM	7,301
			CA-KAIMUKI-MCKINLEY-ROOSEVELT CA-KAIMUKI-MCKINLEY-ROOSEVELT	100		WEIGHTED STUDENT FORMULA	34,132
COMPLEX/CA	10 10		CA-KAIMUKI-MCKINLEY-ROOSEVELT	150	17131		2,428 59,524
COIVIF LEA/CA		19000 Tota		130	1/131	SI LCIAL LDOCATION IN REGULAR SCHOOLS	103,385
SCHOOL	20		AIEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	241,751
SCHOOL	20	-	AIEA ELEM	100		WSF-SCHOOL ADMINISTRATION	1,200
SCHOOL	20	_	AIEA ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	942
SCHOOL		200000 Tota		130	1/131	SI LCIAL LDOCATION IN REGULAR SCHOOLS	243,893
SCHOOL	20		AIEA INTER	100	42100	WEIGHTED STUDENT FORMULA	263,251
SCHOOL		201000 Tota	I.	100	42100	WEIGHTED STODEINT FORMULA	263,251
SCHOOL	20		AIEA HIGH	100	15940	VOCATIONAL & APPLIED TECHNOLOGY	3,830
SCHOOL	20		AIEA HIGH	100		ATHLETICS-TRANSPORTATION	621
SCHOOL	20			100			58,997
SCHOOL	20	-	AIEA HIGH AIEA HIGH	100		ATHLETICS-SALARY ATHLETICS-GENDER EQUITY	10,090
				+			
SCHOOL	20	202000	AIEA HIGH	100	2/400	ATHLETICS-SUPPLIES & EQUIP	2,144

SCHOOL 20 202000 ALEA HIGH 100 27400 WEIGHTED TUDENT FORMULA 50, SCHOOL 20 202000 ALEA HIGH 100 42101 WEIGHTED TUDENT FORMULA 50, SCHOOL 20 202000 ALEA HIGH 100 42101 WEIGHTED TUDENT FORMULA 50, SCHOOL 20 202000 ALEA HIGH 100 42101 WEIGHTED TUDENT FORMULA 316, SCHOOL 20 202000 ALEA HIGH 100 42101 WEIGHTED TUDENT FORMULA 316, SCHOOL 20 202000 ALEA HIGH 100 42100 WEIGHTED STUDENT FORMULA 316, SCHOOL 20 202000 ALEAMANU LIEUM 100 42100 WEIGHTED STUDENT FORMULA 414, ALEA MARKEN FORMULA	Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL 20 202000 ALA HIGH 100 42100 WEIGHTED STUDENT FORMULA 30 50 50 50 50 50 50 50					-		-	372
SCHOOL 20 202000 AIA HIGH 100 42101 WSF-INSTRUCTIONA SUPPORT 37,					_			90,486
SCHOOL 20 202000 ALE HIGH 100 42100 WSF-STUDENT BODY ACTIVITIES 55, 55, 56, 500, 100 20 203000 ALEMANU ELEM 100 42100 WSF-STUDENT BODY ACTIVITIES 55, 55, 500, 100 20, 203000 ALEMANU ELEM 100 42100 WSF-STUDENT FORMULA 297, 500, 500, 500, 500, 500, 500, 500, 50					_			37,607
SCHOOL 20 202000 MAENHIGH 100 42100 WEIGHTED STUDENT FORMULA 297, SCHOOL 20 203000 ALIAMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 297, SCHOOL 20 203000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 205000 HALEWA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 205000 HALEWA ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 100 12643 RESOURCES FOR NEW FACILITIES-SPECEDUC 13, SCHOOL 20 207000 INOUVE ELEM 10			ł		_			57,223
20					_			55,170
SCHOOL 20 203000 ALIAMANU LEEM 100 42100 WEIGHTED STUDENT FORMULA 227, SCHOOL 20 203000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 206000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 206000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 59, 93, 50, 500, 100, 100, 100, 100, 100, 100,								316,540
SCHOOL 20 203000 ALIAMANU EEM 150 17311 SPECIAL EDUCATION IN REGULAR SCHOOLS 1.	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	297,901
28,000 20 204000 ALIAMANN MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 204000 ALIAMANN MIDDLE 100 42112 WS-SCHOOL ADMINISTRATION 75,					_			1,078
SCHOOL 20 1204000 ALIAMANU MIDDLE 100 42100 WEIGHTED STUDENT FORMULA 434								298,979
SCHOOL 20 20000 MALEMAN LEM 100 2212 WES-SCHOOL ADMINISTRATION 579 580	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	434,359
					+			75,000
SCHOOL 20 200000 HALEWA BLEM 100 42100 WEIGHTED STUDENT FORMULA 9-9								509,359
SCHOOL 20 206000 HALEMAY BERM 150 17313 SPECIAL FOULDATION IN REGULAR SCHOOLS 2, 260000 TOTAL 100 12643 RESOURCES FOR NEW FACILITIES SCH ADMIN 13, SCHOOL 20 207000 INOUYE ELEM 100 12644 RESOURCES FOR NEW FACILITIES SCH ADMIN 14, SCHOOL 20 207000 INOUYE ELEM 100 12645 RESOURCES FOR NEW FACILITIES SCH ADMIN 14, SCHOOL 20 207000 INOUYE ELEM 100 12646 RESOURCES FOR NEW FACILITIES SCH ADMIN 14, SCHOOL 20 207000 INOUYE ELEM 100 12646 RESOURCES FOR NEW FACILITIES SCH ADMIN 14, SCHOOL 20 207000 INOUYE ELEM 100 42106 RESOURCES FOR NEW FACILITIES SCH ADMIN 140, SCHOOL 20 208000 HELEMANO ELEM 100 42100 WEIGHTED STUDENT FORMULA 195, SCHOOL 20 208000 HELEMANO ELEM 100 42100 WEIGHTED STUDENT FORMULA 59, SCHOOL 20 208000 HELEMANO ELEM 100 42110 WSF-INSTRUCTION 40, SCHOOL 20 208000 HELEMANO ELEM 100 42110 WSF-INSTRUCTION 40, SCHOOL 20 208000 HELEMANO ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS 3, SCHOOL 20 208000 HELEMANO ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS 3, SCHOOL 20 209000 HICKMA ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS 2, SCHOOL 20 209000 HICKMA ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS 2, SCHOOL 20 209000 HICKMA ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150 42100 WEIGHTED STUDENT FORMULA 263, SCHOOL 20 210000 ILAMH ELEM 150	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	-9,313
200000	SCHOOL	20	206000	HALEIWA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,160
SCHOOL 20 207000 MOUYE ELEM 100 12648 RESOURCES FOR NEW FACILITIES-SEE DUC 13. SCHOOL 20 207000 MOUYE ELEM 100 12648 RESOURCES FOR NEW FACILITIES SCH DUM 14. SCHOOL 20 207000 MOUYE ELEM 100 12649 RESOURCES FOR NEW FACILITIES SCH DUM 14. SCHOOL 20 207000 MOUYE ELEM 100 12646 RESOURCES FOR NEW FACILITIES SCH DUM 14. SCHOOL 20 207000 MOUYE ELEM 100 42160 RESOURCES FOR NEW FACILITIES SCH DUM 14. SCHOOL 20 207000 MOUYE ELEM 100 42100 WEIGHTED STUDENT FORMULA 140.		2						-7,153
SCHOOL 20 207000 NOLVE ELEM 100 12644 RESOURCES FOR NEW FACILITIES SCH ADMIN 41,	SCHOOL				100	12643	RESOURCES FOR NEW FACILITIES-SPEC EDUC	13,367
SCHOOL 20 207000 INDUVE FLEM 100 12646 RESOURCES FOR NEW FACILITIES SCH LIBRARY 150 12646 RESOURCES FOR NEW FACILITIES SCH LIBRARY 150 12646 RESOURCES FOR NEW FACILITIES SCH LIBRARY 140 1204 120					100			41,506
SCHOOL 20 207000 INDUYE ELEM 100 12546 RESOURCES FOR NEW FACILITIES-SUPPORT SVC								336
SCHOOL 20 207000 INCUYE ELEM 100 42100 WEIGHTED STUDENT FORMULA 140 155 156					+			308
195 SCHOOL 20 208000 HELEMANO ELEM 100 42101 WEIGHTED STUDENT FORMULA 59, SCHOOL 20 208000 HELEMANO ELEM 100 42101 WEIGHTED STUDENT FORMULA 50, SCHOOL 20 208000 HELEMANO ELEM 100 42112 WEF-SCHOOL ADMINISTRATION 40, SCHOOL 20 208000 HELEMANO ELEM 100 42112 WEF-SCHOOL ADMINISTRATION 1, SCHOOL 20 209000 HICKAM ELEM 100 42100 WEIGHTED STUDENT FORMULA 225, SCHOOL 20 209000 HICKAM ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 103, SCHOOL 20 209000 HICKAM ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 103, SCHOOL 20 209000 HICKAM ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 17131 SPECIAL EDUCAT					_			140,407
SCHOOL 20 208000 HELEMAND ELEM 100 42101 WSF-INSTRUCTION 40,								195,924
SCHOOL 20 208000 HELEMAND ELEM 100 42101 WSF-SCHOOL ADMINISTRATION 1.	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	59,301
SCHOOL 20 208000 HELEMAND ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 1.					_			40,000
SCHOOL 20 208000 HELEMANO ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 3, 208000 Total 103, SCHOOL 20 209000 HICKAM ELEM 100 42100 WEIGHTED STUDENT FORMULA 252, SCHOOL 20 209000 Total 103, SCHOOL 20 209000 Total 2090000 Total 209000 Total 2090000 Total 209000 Total 20900000 Total 2090000000000000000000000000000000000					_			1,000
SCHOOL 20 209000 HICKAM ELEM 100 42100 WEIGHTED STUDENT FORMULA 252, SCHOOL 20 209000 HICKAM ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 253, SCHOOL 20 210000 ILIAHI ELEM 100 42101 WEIGHTED STUDENT FORMULA 60, SCHOOL 20 210000 ILIAHI ELEM 100 42101 WSF-INSTRUCTION 80, SCHOOL 20 210000 ILIAHI ELEM 100 42111 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 210000 ILIAHI ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 210000 ILIAHI ELEM 100 42113 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 211000 KAALA ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8, 8, SCHOOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT FORMULA 6, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 212000 KIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, SCHOOL 20 214000 ELIEHUA HIGH 100 16770 LEARNING CENTERS 15, SCHOOL 20 214000 ELIEHUA HIGH 100 27400 ATHLETIC SALARY 1, SCHOOL 20 214000 ELIEHUA HIGH 100 27400 ATHLETIC SALARY 1, SCHOOL 20 214000 ELIEHUA HIGH 100 27400 ATHLETIC SALARY 1, SCHOOL 20 214000 ELIEHUA HIGH 100 42100 WSF-SINDENT FORMULA 179, SCHOOL 20 214000 ELIEHUA HIGH 100 42100 WSF-SINDENT FORMULA 179, SCHOOL 20 214000 ELIEHUA HIGH 100 42100 WSF-SINDENT FORMULA 179, SCHOOL 20 214000 ELIEHUA HIGH 100 42100 WSF-SINDENT					+			3,600
SCHOOL 20 209000 HICKAM ELEM 100 42100 WEIGHTED STUDENT FORMULA 252, SCHOOL 20 209000 Total	33332				150	17101		103,901
SCHOOL 20 209000 HICKAM ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 20 209000 TOTAL 100 4210 WEIGHTED STUDENT FORMULA 60,	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	252,994
209000 Total 20					+			894
SCHOOL 20 210000 ILIAHI ELEM 100 42101 WEIGHTED STUDENT FORMULA 60, SCHOOL 20 210000 ILIAHI ELEM 100 42101 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 210000 ILIAHI ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 210000 ILIAHI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8, MISSENDOL 20 211000 KAALA ELEM 100 42101 WSF-SCHOOL FACILITY SERVICES 8, MISSENDOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT FORMULA 66, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT SERVICES 4, WSF-SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, WSF-SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, WSF-SCHOOL 20 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 211000 TOTAL SCHOOL 20 212000 RIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, WSF-SCHOOL 20 214000 ELEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15, SCHOOL 20 214000 ELEILEHUA HIGH 100 15770 LEARNING CENTERS SCHOOL 20 214000 ELEILEHUA HIGH 100 27300 ATHLETICS-SALARY 1, SCHOOL 20 214000 ELEILEHUA HIGH 100 27480 ATHLETICS-SALARY 1, SCHOOL 20 214000 ELEILEHUA HIGH 100 27480 ATHLETICS-SUDENT FORMULA 179 SCHOOL 20 214000 ELEILEHUA HIGH 100 27480 ATHLETICS-SUDENT FORMULA 179 SCHOOL 20 214000 ELEILEHUA HIGH 100 42100 WSF-SILUENT SERVICES 6, SCHOOL 20 214000 ELEILEHUA HIGH 100 42100 WSF-SILUENT SERVICES 6, SCHOOL 20 214000 ELEILEHUA HIGH 100 42100 WSF-SILUENT SERVICES 2, SCHOOL 20 214000 ELEILEHUA HIGH 100 42100 WSF-SILUENT SERVICES 2, SCHOOL 20 214000 ELEILEHUA HIGH 100 42100 WSF-SILUENT SERVICES 2, SCH	33332				100	17151		253,888
SCHOOL 20 210000 ILIAHI ELEM 100 42101 WSF-INSTRUCTION 80, SCHOOL 20 210000 ILIAHI ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 210000 ILIAHI ELEM 100 42113 WSF-SCHOOL ADMINISTRATION 13, SCHOOL 20 211000 KAALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 6, SCHOOL 20 211000 KAALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 6, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-ELL 3, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS TO VAIL SPE	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	60,158
SCHOOL 20 210000 ILIAHI ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 13,					_			80,000
SCHOOL 20 210000 ILIAHI ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8,					+			13,000
SCHOOL 20 211000 KAALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 6,					_			8,000
SCHOOL 20 211000 KAALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 6, SCHOOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS TO SCHOOL 20 212000 KIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, SCHOOL 20 212000 KIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, SCHOOL 20 214000 LEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15, SCHOOL 20 214000 LEILEHUA HIGH 100 16770 LEARNING CENTERS SCHOOL 20 214000 LEILEHUA HIGH 100 27100 ATHLETICS-SALARY 1, SCHOOL 20 214000 LEILEHUA HIGH 100 27300 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SUPPLIES & E		2						161,158
SCHOOL 20 211000 XAALA ELEM 100 42101 WSF-INSTRUCTION 43, SCHOOL 20 211000 XAALA ELEM 100 42104 WSF-ELL 3, SCHOOL 20 211000 XAALA ELEM 100 42104 WSF-SUDENT SERVICES 4, SCHOOL 20 211000 XAALA ELEM 100 42104 WSF-SUDENT SERVICES 4, SCHOOL 20 211000 XAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 XAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 71, SCHOOL 20 212000 RIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, SCHOOL 20 214000 LEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15, SCHOOL 20 214000 LEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15, SCHOOL 20 214000 LEILEHUA HIGH 100 15740 ATHLETICS-SALARY 1, SCHOOL 20 214000 LEILEHUA HIGH 100 27300 ATHLETICS-SENDER EQUITY 1, SCHOOL 20 214000 LEILEHUA HIGH 100 27300 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS TRAINERS SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 179, SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-STUDENT SERVICES 6, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-STUDENT SERVICES 6, SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-STUDENT SERVICES 2, LADOO LEILEHUA HIGH 100 42100 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 215000 MILILANI HIG	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	6,387
SCHOOL 20 211000 KAALA ELEM 100 42102 WSF-ELL 3,			ł		_			43,012
SCHOOL 20 211000 KAALA ELEM 100 42104 WSF-STUDENT SERVICES 4, SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14, SCHOOL 20 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS	SCHOOL	20			_			3,660
SCHOOL 20 211000 KAALA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 14,					100			4,660
SCHOOL 20 211000 KAALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 211000 Total 71,	SCHOOL				_			14,200
211000 Total 71, SCHOOL 20 212000 KIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63, 212000 Total 63,			ł		_			6
SCHOOL 20 212000 KIPAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 63,		2						71,925
SCHOOL 20 214000 LEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15,	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	63,091
SCHOOL 20 214000 LEILEHUA HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 15,			•					63,091
SCHOOL 20 214000 LEILEHUA HIGH 100 16770 LEARNING CENTERS	SCHOOL				100	15849	VOCATIONAL & APPLIED TECHNOLOGY	15,463
SCHOOL 20 214000 LEILEHUA HIGH 100 27100 ATHLETICS-SALARY 1,					_			843
SCHOOL 20 214000 LEILEHUA HIGH 100 27300 ATHLETICS-GENDER EQUITY 1, SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27480 ATHLETIC TRAINERS SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 179, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42104 WSF-STUDENT SERVICES 6, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, SCHOOL 20 215000 MAKA					-			1,776
SCHOOL 20 214000 LEILEHUA HIGH 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 20 214000 LEILEHUA HIGH 100 27480 ATHLETIC TRAINERS SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 179, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42104 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL FACILITY SERVICES 2, 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, 214000 LEILEHUA HIGH 100 42100 WEIGH					-			1,354
SCHOOL 20 214000 LEILEHUA HIGH 100 27480 ATHLETIC TRAINERS SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 179, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42104 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 <					-			11
SCHOOL 20 214000 LEILEHUA HIGH 100 42100 WEIGHTED STUDENT FORMULA 179, SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL					-			11
SCHOOL 20 214000 LEILEHUA HIGH 100 42101 WSF-INSTRUCTION 32, SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 215000 MAKALAPA ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 2, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL <td></td> <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>179,667</td>					_			179,667
SCHOOL 20 214000 LEILEHUA HIGH 100 42102 WSF-ELL 12, SCHOOL 20 214000 LEILEHUA HIGH 100 42104 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS		20			100			32,280
SCHOOL 20 214000 LEILEHUA HIGH 100 42104 WSF-STUDENT SERVICES 6, SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS					1			12,707
SCHOOL 20 214000 LEILEHUA HIGH 100 42112 WSF-SCHOOL ADMINISTRATION 124, SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, 214000 Total 377, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS		20	ł		1			6,610
SCHOOL 20 214000 LEILEHUA HIGH 100 42113 WSF-SCHOOL FACILITY SERVICES 2, 2, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3, 3,					-			124,255
214000 Total 377, SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, 215000 Total 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS	SCHOOL	20			100			2,668
SCHOOL 20 215000 MAKALAPA ELEM 100 42100 WEIGHTED STUDENT FORMULA 434, 215000 Total 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS		2						377,645
215000 Total 434, SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	434,967
SCHOOL 20 216000 MILILANI HIGH 100 15849 VOCATIONAL & APPLIED TECHNOLOGY 7, SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS		2	215000 Tota	al				434,967
SCHOOL 20 216000 MILILANI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS	SCHOOL				100	15849	VOCATIONAL & APPLIED TECHNOLOGY	7,144
SCHOOL 20 216000 MILILANI HIGH 100 16770 LEARNING CENTERS					-			60
					_			838
					-			1,403

Level District Org Id Org Id Descript EDN Prgm Id Program Descript SCHOOL 20 216000 MILILANI HIGH 100 27100 ATHLETICS-SALAR SCHOOL 20 216000 MILILANI HIGH 100 27300 ATHLETICS-SUPPL SCHOOL 20 216000 MILILANI HIGH 100 27480 ATHLETIC TRAINE SCHOOL 20 216000 MILILANI HIGH 100 42100 WEIGHTED STUDI SCHOOL 20 216000 MILILANI HIGH 100 42111 WSF-INSTRUCTIO SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI SCHOOL 20 217000 MOANALUA ELEM 100 42114 WSF-PROTOCOL E	RY 69,302 JER EQUITY 2,166 LIES & EQUIP 52 JERS 300 ENT FORMULA 161,373 JIN 254,738
SCHOOL 20 216000 MILILANI HIGH 100 27300 ATHLETICS-GEND SCHOOL 20 216000 MILILANI HIGH 100 27400 ATHLETIC SUPPL SCHOOL 20 216000 MILILANI HIGH 100 42100 WEIGHTED STUDI SCHOOL 20 216000 MILILANI HIGH 100 42101 WSF-INSTRUCTIO SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	ER EQUITY 2,166 LIES & EQUIP 52 ERS 300 ENT FORMULA 161,373 IN 254,738
SCHOOL 20 216000 MILILANI HIGH 100 27400 ATHLETICS-SUPPL SCHOOL 20 216000 MILILANI HIGH 100 27480 ATHLETIC TRAINE SCHOOL 20 216000 MILILANI HIGH 100 42100 WEIGHTED STUDI SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	LIES & EQUIP 52 ERS 300 ENT FORMULA 161,373 IN 254,738
SCHOOL 20 216000 MILILANI HIGH 100 27480 ATHLETIC TRAINE SCHOOL 20 216000 MILILANI HIGH 100 42100 WEIGHTED STUDI SCHOOL 20 216000 MILILANI HIGH 100 42111 WSF-INSTRUCTIO SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	RS 300 ENT FORMULA 161,373 IN 254,738
SCHOOL 20 216000 MILILANI HIGH 100 42100 WEIGHTED STUDI SCHOOL 20 216000 MILILANI HIGH 100 42101 WSF-INSTRUCTIO SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	ENT FORMULA 161,373 IN 254,738
SCHOOL 20 216000 MILILANI HIGH 100 42101 WSF-INSTRUCTIO SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FAC 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	N 254,738
SCHOOL 20 216000 MILILANI HIGH 100 42112 WSF-SCHOOL ADI SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FACE 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	
SCHOOL 20 216000 MILILANI HIGH 100 42113 WSF-SCHOOL FACE 216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDION	
216000 Total SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDION	
SCHOOL 20 217000 MOANALUA ELEM 100 42100 WEIGHTED STUDI	697,376
	ION IN REGULAR SCHOOLS 1,200
217000 Total	211,874
SCHOOL 20 218000 MOANALUA HIGH 100 15849 VOCATIONAL & A	
SCHOOL 20 218000 MOANALUA HIGH 100 16770 LEARNING CENTE	
SCHOOL 20 218000 MOANALUA HIGH 100 27100 ATHLETICS-SALAR	RY 20,927
SCHOOL 20 218000 MOANALUA HIGH 100 42100 WEIGHTED STUDI	ENT FORMULA 9,023
SCHOOL 20 218000 MOANALUA HIGH 100 42101 WSF-INSTRUCTIO	N 100,000
218000 Total	132,278
SCHOOL 20 219000 MOANALUA MIDDLE 100 42100 WEIGHTED STUDI	ENT FORMULA 41,584
SCHOOL 20 219000 MOANALUA MIDDLE 100 42101 WSF-INSTRUCTIO	N 80,000
219000 Total	121,584
SCHOOL 20 220000 MOKULELE ELEM 100 42100 WEIGHTED STUDI	ENT FORMULA 4,490
SCHOOL 20 220000 MOKULELE ELEM 100 42101 WSF-INSTRUCTIO	N 2,500
SCHOOL 20 220000 MOKULELE ELEM 100 42103 WSF-INSTRUCTIO	NAL SUPPORT 2,500
SCHOOL 20 220000 MOKULELE ELEM 100 42112 WSF-SCHOOL ADI	MINISTRATION 5,000
SCHOOL 20 220000 MOKULELE ELEM 100 42113 WSF-SCHOOL FAC	CILITY SERVICES 1,544
220000 Total	16,034
SCHOOL 20 221000 NIMITZ ELEM 100 42100 WEIGHTED STUDI	ENT FORMULA 462,684
SCHOOL 20 221000 NIMITZ ELEM 150 17131 SPECIAL EDUCATI	ION IN REGULAR SCHOOLS 12,262
221000 Total	474,946
SCHOOL 20 222000 PEARL HARBOR ELEM 100 42100 WEIGHTED STUDI	ENT FORMULA -74,567
SCHOOL 20 222000 PEARL HARBOR ELEM 100 42101 WSF-INSTRUCTIO	N 142,101
222000 Total	67,534
SCHOOL 20 223000 PEARL HARBOR KAI ELEM 100 42100 WEIGHTED STUDI	
SCHOOL 20 223000 PEARL HARBOR KAI ELEM 100 42101 WSF-INSTRUCTIO	
223000 Total	298,926
	NEW FACILITIES-REG EDUC 43,266
SCHOOL 20 224000 RADFORD HIGH 100 15849 VOCATIONAL & A	
SCHOOL 20 224000 RADFORD HIGH 100 16158 JR RES OFFICER TI	
SCHOOL 20 224000 RADFORD HIGH 100 16770 LEARNING CENTE	·
SCHOOL 20 224000 RADFORD HIGH 100 27100 ATHLETICS-SALAR	· · · · · · · · · · · · · · · · · · ·
SCHOOL 20 224000 RADFORD HIGH 100 27300 ATHLETICS-GEND	
SCHOOL 20 224000 RADFORD HIGH 100 42100 WEIGHTED STUDI	· · · · · · · · · · · · · · · · · · ·
224000 Total	247,601
SCHOOL 20 225000 RED HILL ELEM 100 42100 WEIGHTED STUDI	
	ION IN REGULAR SCHOOLS 3,276
225000 Total	352,554
SCHOOL 20 226000 SOLOMON ELEM 100 42100 WEIGHTED STUDI	
	ION IN REGULAR SCHOOLS 3,000
226000 Total	136,657
SCHOOL 20 227000 SCOTT ELEM 100 42100 WEIGHTED STUDI	
SCHOOL 20 227000 SCOTT ELEM 100 42102 WSF-ELL	10,000
	ON IN REGULAR SCHOOLS 315
227000 Total	91,319
SCHOOL 20 228000 SHAFTER ELEM 100 42100 WEIGHTED STUDI	
SCHOOL 20 228000 SHAFTER ELEM 100 42101 WSF-INSTRUCTIO	·
L couper I ac Laccocc louiserer riess	8,350
SCHOOL 20 228000 SHAFTER ELEM 100 42102 WSF-ELL	ALALICED A FLOAT
SCHOOL 20 228000 SHAFTER ELEM 100 42112 WSF-SCHOOL ADI	
SCHOOL 20 228000 SHAFTER ELEM 100 42112 WSF-SCHOOL ADI SCHOOL 20 228000 SHAFTER ELEM 150 17131 SPECIAL EDUCATI	ION IN REGULAR SCHOOLS 269
SCHOOL 20 228000 SHAFTER ELEM 100 42112 WSF-SCHOOL ADI	ON IN REGULAR SCHOOLS 269 409,988

SCHOOL SCHOOL	District	Org Id	Org Id Descript	EDN	Pram Id	Program Descript	Allocation
SCHOOL	20		WAHIAWA ELEM	100		WSF-INSTRUCTION	87,736
	20		WAHIAWA ELEM	100		WSF-ELL	3,000
SCHOOL	20		WAHIAWA ELEM	100	-	WSF-INSTRUCTIONAL SUPPORT	25,100
SCHOOL	20		WAHIAWA ELEM	100		WSF-SCHOOL ADMINISTRATION	86,765
SCHOOL	20		WAHIAWA ELEM	100		WSF-SCHOOL FACILITY SERVICES	30,000
JCHOOL		223000 Tota		100	42113	WSI-SCHOOL FACILITY SERVICES	266,064
SCHOOL	20		WAHIAWA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	113,575
SCHOOL	20		WAHIAWA MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	40,000
SCHOOL		30000 Tota		100	42112	WSI-SCHOOL ADMINISTRATION	153,575
SCHOOL	20		WAIALUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,218
SCHOOL	20		WAIALUA ELEM	100		WSF-INSTRUCTION	69,000
SCHOOL	20			100		WSF-STUDENT SERVICES	7,568
SCHOOL	20		WAIALUA ELEM WAIALUA ELEM	100		WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	20			700	10301	PRESCHOOL ADMINISTRATION	2,997
SCHOOL			WAIALUA ELEM	700	10301	PRESCHOOL	
CCLICOL		31000 Tota		100	15040	VOCATIONAL & ADDITED TECHNOLOGY	119,783
SCHOOL	20		WAIALUA HIGH & INTER	100		VOCATIONAL & APPLIED TECHNOLOGY	61
SCHOOL	20		WAIALUA HIGH & INTER	100		ATHLETICS-SALARY	18,929
SCHOOL	20		WAIALUA HIGH & INTER	100		ATHLETICS-GENDER EQUITY	4,010
SCHOOL	20		WAIALUA HIGH & INTER	100		ATHLETICS-SUPPLIES & EQUIP	537
SCHOOL	20		WAIALUA HIGH & INTER	100	27480	ATHLETIC TRAINERS	9
SCHOOL	20		WAIALUA HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	58,454
SCHOOL	20		WAIALUA HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	175,000
		32000 Tota					257,000
SCHOOL	20		WAIMALU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-473
	2	33000 Tota	T				-473
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	89,256
SCHOOL	20	234000	MILILANI WAENA ELEM	100	42101	WSF-INSTRUCTION	125,000
SCHOOL	20	234000	MILILANI WAENA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	499
	2	34000 Tota	al				214,755
SCHOOL	20	235000	WEBLING ELEM	100	42100	WEIGHTED STUDENT FORMULA	43,768
SCHOOL	20	235000	WEBLING ELEM	100	42101	WSF-INSTRUCTION	38,000
SCHOOL	20	235000	WEBLING ELEM	100	42108	WSF-ENABLING ACTIVITIES III	11,500
SCHOOL	20	235000	WEBLING ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	27,800
SCHOOL	20	235000	WEBLING ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	7,800
SCHOOL	20	235000	WEBLING ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,575
	2	35000 Tota	al				130,443
SCHOOL	20	236000	WHEELER ELEM	100	42100	WEIGHTED STUDENT FORMULA	307,816
	2	36000 Tota	al				307,816
SCHOOL	20	237000	WHEELER MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	281,520
	2	37000 Tota	al				281,520
SCHOOL	20	238000	MILILANI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	146,658
SCHOOL	20	238000	MILILANI MIDDLE	100	42101	WSF-INSTRUCTION	230,000
SCHOOL	20	238000	MILILANI MIDDLE	100	42105	WSF-STUDENT BODY ACTIVITIES	3,492
SCHOOL	20	238000	MILILANI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	556,996
SCHOOL	20	238000	MILILANI MIDDLE	100	42114	WSF-PROTOCOL FUND	343
	2	38000 Tota	al				937,489
SCHOOL	20		SALT LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	73,756
SCHOOL	20	239000	SALT LAKE ELEM	100		WSF-INSTRUCTION	70,000
SCHOOL	20		SALT LAKE ELEM	100	-	WSF-SCHOOL ADMINISTRATION	80,000
		39000 Tota					223,756
SCHOOL	20		MILILANI IKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	139,590
SCHOOL	20		MILILANI IKE ELEM	100		WSF-INSTRUCTION	300,000
		40000 Tota					439,590
SCHOOL	20		MILILANI MAUKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,168
JUIUUL	20		MILILANI MAUKA ELEM	100		WSF-INSTRUCTION	100,000
		41000 Tota					274,168
SCHOOL			MILILANI UKA ELEM	100	42100	WEIGHTED STUDENT FORMULA	54,623
SCHOOL	20						
SCHOOL SCHOOL	20	242000	IMILILANI UKA ELEM	100	42101	TWSF-INSTRUCTION	10.000
SCHOOL	20		MILILANI UKA ELEM	100	42101	WSF-INSTRUCTION	10,000
SCHOOL SCHOOL SCHOOL	20 2	42000 Tota	al				64,623
SCHOOL SCHOOL	20	42000 Tot a 243000		100	42100	WEIGHTED STUDENT FORMULA WSF-INSTRUCTIONAL SUPPORT	

Level	District	Org Id	Org Id Descript	EDN	Pram Id	Program Descript	Allocation
SCHOOL	20		PEARL RIDGE ELEM	100		WSF-ENABLING ACTIVITIES III	20,000
SCHOOL	20	!	PEARL RIDGE ELEM	100		WSF-SCHOOL ADMINISTRATION	11,000
JCHOOL		243000 Tot	ļ.	100	42112	WSI-SCHOOL ADMINISTRATION	159,626
COMPLEX/CA	20		COMPLEX-MILILANI	100	42100	WEIGHTED STUDENT FORMULA	4
22.11. 22.1, 67.1		322000 Tot	ļ.	100	12100	N E I O I I I I I I I I I I I I I I I I I	4
COMPLEX/CA	20		COMPLEX-RADFORD	100	42100	WEIGHTED STUDENT FORMULA	4,577
COMPLEX/CA	20		COMPLEX-RADFORD	100		WSF-INSTRUCTION	12,814
COMPLEX/CA	20		COMPLEX-RADFORD	100	42112	WSF-SCHOOL ADMINISTRATION	155
	8	324000 Tot	al				17,546
COMPLEX/CA	20	921000	CA-AIEA-MOANALUA-RADFORD	100	27043	STUDENT TRAVEL PROGRAM	33,880
	9	21000 Tot					33,880
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,098
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	18863	HIGH CORE (STOREFRONT)	819
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	27043	STUDENT TRAVEL PROGRAM	24,580
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	100	42100	WEIGHTED STUDENT FORMULA	46,470
COMPLEX/CA	20	922000	CA-LEILEHUA-MILILANI-WAIALUA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	164,695
	9	22000 Tot					240,662
SCHOOL	30		AHRENS ELEM	100		WEIGHTED STUDENT FORMULA	38,758
SCHOOL	30		AHRENS ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	43,027
		250000 Tot	<u> </u>				81,785
SCHOOL	30	!	BARBER'S POINT ELEM	100		WEIGHTED STUDENT FORMULA	116,922
SCHOOL	30		BARBER'S POINT ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
		251000 Tot	<u> </u>				116,923
SCHOOL	30		CAMPBELL HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	2,505
SCHOOL	30		CAMPBELL HIGH	100		JR RES OFFICER TRNG CORP	1,594
SCHOOL	30	!	CAMPBELL HIGH	100		LEARNING CENTERS	5,344
SCHOOL	30	!	CAMPBELL HIGH	100		ATHLETICS-TRANSPORTATION	316
SCHOOL	30	252000	CAMPBELL HIGH	100		ATHLETICS-SALARY	32,724
SCHOOL	30		CAMPBELL HIGH	100		ATHLETICS-GENDER EQUITY	-5,145
SCHOOL	30	252000	CAMPBELL HIGH	100		ATHLETICS TRAINING	2,641
SCHOOL SCHOOL	30	 	CAMPBELL HIGH	100		ATHLETIC TRAINERS	299,563
SCHOOL		252000 Tot	CAMPBELL HIGH	100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL	30		EWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	339,550 17,217
SCHOOL	30	t	EWA ELEM	100		WSF-SCHOOL ADMINISTRATION	25,000
SCHOOL	30		EWA ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	288
SCHOOL		253000 Tot		130	1/131	SI ECIAE EDUCATION IN REGULAR SCHOOLS	42,505
SCHOOL	30		EWA BEACH ELEM	100	42100	WEIGHTED STUDENT FORMULA	35,705
SCHOOL	30		EWA BEACH ELEM	100		WSF-INSTRUCTION	10,000
SCHOOL	30		EWA BEACH ELEM	100		WSF-SCHOOL ADMINISTRATION	15,000
SCHOOL	30	254000	EWA BEACH ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	465
	- 2	254000 Tot	al				61,170
SCHOOL	30	255000	HIGHLANDS INTER	100	42100	WEIGHTED STUDENT FORMULA	17,795
SCHOOL	30	255000	HIGHLANDS INTER	100	42101	WSF-INSTRUCTION	53,366
SCHOOL	30	255000	HIGHLANDS INTER	100	42108	WSF-ENABLING ACTIVITIES III	1,974
SCHOOL	30	255000	HIGHLANDS INTER	100	42112	WSF-SCHOOL ADMINISTRATION	28,655
	2	255000 Tot	al				101,790
SCHOOL	30	256000	IROQUOIS POINT ELEM	100	42100	WEIGHTED STUDENT FORMULA	245,765
SCHOOL	30	256000	IROQUOIS POINT ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,667
	2	256000 Tot	al				247,432
SCHOOL	30		MAILI ELEM	100	42100	WEIGHTED STUDENT FORMULA	151,014
		257000 Tot					151,014
SCHOOL	30	t	MAKAHA ELEM	100		WEIGHTED STUDENT FORMULA	33,699
SCHOOL	30	t	MAKAHA ELEM	100		WSF-SCHOOL ADMINISTRATION	22,419
SCHOOL	30	·	MAKAHA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-250
COLLOGY		258000 Tot		100	42100	WEIGHTED CTUDENT FOREY	55,868
SCHOOL	30	t	MAKAKILO ELEM	100		WEIGHTED STUDENT FORMULA	20,288
SCHOOL	30	!	MAKAKILO ELEM	100		WSF-SCHOOL ADMINISTRATION	20,133
SCHOOL	30	·	MAKAKILO ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,287
SCHOOL		259000 Tot		400	42400	WEIGHTED STUDENT FORMULA	42,708
SCHOOL	30	t	MANANA ELEM	100		WEIGHTED STUDENT FORMULA	12,375
SCHOOL	30	260000	MANANA ELEM	100	42101	WSF-INSTRUCTION	12,890

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	30	260000	MANANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
	2	260000 Tot	al				25,266
SCHOOL	30	261000	NANAIKAPONO ELEM	100	42100	WEIGHTED STUDENT FORMULA	209,285
	2	61000 Tot	al				209,285
SCHOOL	30	262000	NANAKULI ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,612
SCHOOL	30	262000	NANAKULI ELEM	100	42101	WSF-INSTRUCTION	2,094
SCHOOL	30	262000	NANAKULI ELEM	700	10301	PRESCHOOL	1,769
	2	62000 Tot	al				20,475
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,457
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16158	JR RES OFFICER TRNG CORP	1,223
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	16770	LEARNING CENTERS	243
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27000	ATHLETICS-TRANSPORTATION	5,001
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27100	ATHLETICS-SALARY	26,221
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27300	ATHLETICS-GENDER EQUITY	4,645
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	4,013
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	27480	ATHLETIC TRAINERS	43
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	151,912
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42101	WSF-INSTRUCTION	6,394
SCHOOL	30	263000	NANAKULI HIGH & INTER	100	42112	WSF-SCHOOL ADMINISTRATION	14,956
	2	63000 Tot	al				218,108
SCHOOL	30	264000	PALISADES ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,167
SCHOOL	30	264000	PALISADES ELEM	100	42101	WSF-INSTRUCTION	15,500
SCHOOL	30	264000	PALISADES ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	319
	2	64000 Tot	al				44,986
SCHOOL	30		PEARL CITY ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,174
SCHOOL	30		PEARL CITY ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,560
	2	65000 Tot					89,734
SCHOOL	30		PEARL CITY HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,468
SCHOOL	30	 	PEARL CITY HIGH	100		LEARNING CENTERS	1,620
SCHOOL	30		PEARL CITY HIGH	100		ATHLETICS-TRANSPORTATION	2,689
SCHOOL	30		PEARL CITY HIGH	100		ATHLETICS-SALARY	21,872
SCHOOL	30	 	PEARL CITY HIGH	100		ATHLETICS-GENDER EQUITY	326
SCHOOL	30	266000	PEARL CITY HIGH	100		ATHLETIC TRAINERS	1
SCHOOL	30	266000	PEARL CITY HIGH	100	42100	WEIGHTED STUDENT FORMULA	121,461
SCHOOL	30	266000	PEARL CITY HIGH	100	42101	WSF-INSTRUCTION	73,654
SCHOOL	30		PEARL CITY HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	760
	2	266000 Tot					226,851
SCHOOL	30		PEARL CITY HIGHLANDS ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,234
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100		WSF-INSTRUCTION	11,048
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	100	42104	WSF-STUDENT SERVICES	1,000
SCHOOL	30	267000	PEARL CITY HIGHLANDS ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1
	2	67000 Tot	al				24,283
SCHOOL	30		LEHUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,881
		268000 Tot		1	1		29,881
SCHOOL	30		POHAKEA ELEM	100	42100	WEIGHTED STUDENT FORMULA	80,386
SCHOOL	30		POHAKEA ELEM	100		WSF-INSTRUCTION	50,000
SCHOOL	30		POHAKEA ELEM	100		WSF-SCHOOL FACILITY SERVICES	10,000
-		69000 Tot					140,386
SCHOOL	30		WAIANAE ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,590
	_	70000 Tot					37,590
SCHOOL	30		LEIHOKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	-400
SCHOOL	30		LEIHOKU ELEM	100		WSF-INSTRUCTION	20,000
SCHOOL	30		LEIHOKU ELEM	100		WSF-SCHOOL ADMINISTRATION	30,000
	30		LEIHOKU ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	21
SCHOOL	_	71000 Tot					49,621
	2			100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,946
	30	272000	I WAIANAE HIGH				
SCHOOL			WAIANAE HIGH	100	16158	JR RES OFFICER TRNG CORP	1,240
SCHOOL SCHOOL	30	272000				JR RES OFFICER TRNG CORP LEARNING CENTERS	1,240 3,116
SCHOOL SCHOOL	30 30	272000 272000	WAIANAE HIGH	100	16770		
SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30	272000 272000 272000	WAIANAE HIGH WAIANAE HIGH WAIANAE HIGH	100 100	16770 27000	LEARNING CENTERS ATHLETICS-TRANSPORTATION	3,116 1,615
SCHOOL SCHOOL SCHOOL	30 30 30 30	272000 272000 272000 272000	WAIANAE HIGH WAIANAE HIGH	100 100 100	16770 27000 27100	LEARNING CENTERS	3,116

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	30		WAIANAE HIGH	100		ATHLETIC TRAINERS	1,557
SCHOOL	30		WAIANAE HIGH	100	_	WEIGHTED STUDENT FORMULA	116,025
SCHOOL	30		WAIANAE HIGH	100	 	WSF-SCHOOL ADMINISTRATION	60,000
30332		72000 Tota		100			179,055
SCHOOL	30		WAIANAE INTER	100	42100	WEIGHTED STUDENT FORMULA	1,049
30332		273000 Tota		100	12100		1,049
SCHOOL	30		WAIPAHU ELEM	100	42100	WEIGHTED STUDENT FORMULA	113,632
SCHOOL	30		WAIPAHU ELEM	100	42101	WSF-INSTRUCTION	36,469
3011002		274000 Tota		100	12101	WSF MSF MOCHON	150,101
SCHOOL	30		HONOWAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	15,436
SCHOOL	30		HONOWAI ELEM	100	 	WSF-INSTRUCTION	13,000
SCHOOL	30		HONOWAI ELEM	100	_	WSF-ELL	9,317
SCHOOL	30		HONOWAI ELEM	100		WSF-INSTRUCTIONAL SUPPORT	3,000
SCHOOL	30		HONOWAI ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,000
SCHOOL		276000 Tota		100	42113	W31-3CHOOL FACILITY SERVICES	43,753
SCHOOL	30		WAIPAHU HIGH	100	15040	VOCATIONAL & APPLIED TECHNOLOGY	10,027
					 		
SCHOOL	30		WAIPAHU HIGH	100	 	JR RES OFFICER TRNG CORP	500
SCHOOL	30		WAIPAHU HIGH	100		LEARNING CENTERS	1,277
SCHOOL	30		WAIPAHU HIGH	100		ATHLETIC TRAINERS	5,613
SCHOOL	30		WAIPAHU HIGH	100		ATHLETIC TRAINERS	11
SCHOOL	30		WAIPAHU HIGH	100	_	WEIGHTED STUDENT FORMULA	518,571
SCHOOL	30		WAIPAHU HIGH	100		WSF-ENABLING ACTIVITIES V	349,830
SCHOOL	30		WAIPAHU HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	43,611
		277000 Tota					929,440
SCHOOL	30		WAIPAHU INTER	100	1	WEIGHTED STUDENT FORMULA	249,334
SCHOOL	30		WAIPAHU INTER	100	42103	WSF-INSTRUCTIONAL SUPPORT	56,000
	ł	78000 Tota					305,334
SCHOOL	30	ł	ILIMA INTER	100	_	WEIGHTED STUDENT FORMULA	54,502
SCHOOL	30		ILIMA INTER	100	 	WSF-INSTRUCTION	13,651
SCHOOL	30	279000	ILIMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	4,730
		79000 Tota					72,883
SCHOOL	30	280000	HOLOMUA ELEM	100	42100	WEIGHTED STUDENT FORMULA	37,382
SCHOOL	30		HOLOMUA ELEM	100	42101	WSF-INSTRUCTION	131,370
SCHOOL	30	280000	HOLOMUA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	133,493
SCHOOL	30	280000	HOLOMUA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	509
	2	280000 Tota	al				302,754
SCHOOL	30	281000	KAIMILOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	87,101
SCHOOL	30	281000	KAIMILOA ELEM	100	42101	WSF-INSTRUCTION	1,000
SCHOOL	30	281000	KAIMILOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	
	2	281000 Tota		130	1/131	SFECIAL EDUCATION IN REGULAR SCHOOLS	351
SCHOOL		.01000 1011	al .	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	351 88,452
JUITOUL	30		al KAPOLEI ELEM	100		WEIGHTED STUDENT FORMULA	+
SCHOOL	30 30	282000			42100		88,452
	30	282000	KAPOLEI ELEM KAPOLEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	88,452 103,178
	30	282000 282000 Tota	KAPOLEI ELEM KAPOLEI ELEM	100	42100 17131	WEIGHTED STUDENT FORMULA	88,452 103,178 2
SCHOOL	30 2	282000 282000 282000 Tota 283000	KAPOLEI ELEM KAPOLEI ELEM al	100 150	42100 17131 42100	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS	88,452 103,178 2 103,180
SCHOOL SCHOOL	30 2 30 30	282000 282000 282000 Tota 283000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM	100 150 100	42100 17131 42100	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276
SCHOOL SCHOOL	30 2 30 30	282000 282000 Tota 283000 283000 Tota	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM	100 150 100	42100 17131 42100 17131	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520
SCHOOL SCHOOL SCHOOL	30 2 30 30 30	282000 282000 Tota 283000 283000 Tota 283000 Tota 285000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM	100 150 100 150	42100 17131 42100 17131 42100	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS	88,452 103,178 2 103,180 59,276 2,520 61,796
SCHOOL SCHOOL SCHOOL	30 30 30 30 2 30 30 30	282000 282000 Tota 283000 283000 Tota 283000 Tota 285000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM	100 150 100 150	42100 17131 42100 17131 42100	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411
SCHOOL SCHOOL SCHOOL	30 30 30 30 2 30 30 30	282000 282000 Tota 283000 283000 Tota 283000 Tota 285000 285000 Tota	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM	100 150 100 150	42100 17131 42100 17131 42100 42101	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021
SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 2 30 30 30	282000 282000 Total 283000 283000 Total 283000 Total 285000 285000 285000 Total	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM	100 150 100 150 100 100	42100 17131 42100 17131 42100 42101	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 283000 Total 283000 Total 285000 285000 285000 Total	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM	100 150 100 150 100 100	42100 17131 42100 17131 42100 42101	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 Total 283000 Total 285000 Total 285000 Total 286000 Total 286000 Total	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM	100 150 100 150 100 100	42100 17131 42100 17131 42100 42101 42100 17131	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 283000 Total 285000 285000 285000 285000 286000 286000 286000 287000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MUMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM	100 150 100 150 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 283000 Total 285000 285000 285000 285000 286000 286000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM	100 150 100 150 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 Total 283000 Total 285000 Total 285000 Total 286000 Z86000 286000 Total 287000 Z87000 287000 Z87000	KAPOLEI ELEM KAPOLEI ELEM al KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM KALEIOPUU ELEM	100 150 100 150 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822
SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30 30	282000 282000 Total 283000 Total 283000 Total 285000 Total 285000 Total 286000 Z86000 286000 Total 287000 287000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM AI KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM KALEIOPUU ELEM KALEIOPUU ELEM	100 150 150 100 150 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102 42103	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-INSTRUCTION	88,452 103,178 2 103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000 12,000
SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30 30 3	282000 282000 Total 283000 Total 283000 Total 285000 285000 Total 286000 Total 286000 287000 287000 287000 287000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM AI KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM	100 150 150 100 100 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102 42103	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-ELL WSF-INSTRUCTIONAL SUPPORT WSF-SCHOOL ADMINISTRATION	88,452 103,178 2103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000 12,000 77,000 49,000
SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30 30 3	282000 282000 282000 Total 283000 283000 Total 285000 285000 Total 286000 286000 Total 287000 287000 287000 287000 287000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM AI KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM AI MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM	100 150 150 100 100 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102 42103 42112	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-ELL WSF-INSTRUCTIONAL SUPPORT WSF-SCHOOL ADMINISTRATION	88,452 103,178 2103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000 77,000 49,000 22,000
SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30 30 3	282000 282000 282000 Total 283000 283000 Total 285000 285000 Total 286000 286000 Total 287000 287000 287000 287000 287000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM AI KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM AI MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM	100 150 100 150 100 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102 42103 42112 42113	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-INSTRUCTION WSF-ELL WSF-INSTRUCTIONAL SUPPORT WSF-SCHOOL ADMINISTRATION WSF-SCHOOL FACILITY SERVICES	88,452 103,178 2103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000 77,000 49,000 22,000 291,822
SCHOOL	30 30 30 30 30 30 30 30 30 30 30 30 30 3	282000 282000 282000 70ta 283000 283000 283000 285000 285000 285000 286000 287000 287000 287000 287000 287000 287000 287000 287000 287000 287000	KAPOLEI ELEM KAPOLEI ELEM AI KANOELANI ELEM KANOELANI ELEM MOMILANI ELEM MOMILANI ELEM AI MAUKA LANI ELEM MAUKA LANI ELEM MAUKA LANI ELEM KALEIOPUU ELEM	100 150 150 100 100 100 100 100 100 100	42100 17131 42100 17131 42100 42101 42100 17131 42100 42101 42102 42103 42112 42113	WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS WEIGHTED STUDENT FORMULA WSF-INSTRUCTION WSF-ELL WSF-INSTRUCTIONAL SUPPORT WSF-SCHOOL ADMINISTRATION	88,452 103,178 2103,180 59,276 2,520 61,796 26,411 15,021 41,432 17,603 1,396 18,999 2,822 129,000 12,000 77,000 49,000

SCHOOL 30 290000 WAIKELE ELEM 100 42101 WSF-INSTRUCTION SCHOOL 30 290000 WAIKELE ELEM 100 42101 WSF-INSTRUCTION SCHOOL 30 290000 WAIKELE ELEM 100 42103 WSF-ELL SCHOOL 30 290000 WAIKELE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 290000 WAIKELE ELEM 100 42106 WSF-ENABLING ACTIVITIES SCHOOL 30 290000 WAIKELE ELEM 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI SCHOOL 30 291000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42101 W	42,425 8,258 RT 41,302 21,525 ION 12,136 ICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 ION 50,000 ION 50,000 ION 50,000 192,954 CHNOLOGY 11,156 500 241 N 512 N 512 P 6,799 JLA 127,765
SCHOOL 30 290000 WAIKELE ELEM 100 42101 WSF-INSTRUCTION	JLA 7,270 42,425 8,258 DRT 41,302 21,525 JON 12,136 JULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 JON 50,000 JON 50,000 JON 11,156 500 241 N 512 N 512 P 6,799 JULA 127,765 JULA 127,765 10,000
SCHOOL 30 290000 WAIKELE ELEM 100 42101 WSF-INSTRUCTION	42,425 8,258 RT 41,302 21,525 ION 12,136 ICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 ION 50,000 ION 50,000 ION 50,000 192,954 HNOLOGY 11,156 500 241 N 512 N 512 10,068 97 P 6,799 JLA 127,765
SCHOOL 30 290000 WAIKELE ELEM 100 42102 WSF-ELL SCHOOL 30 290000 WAIKELE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT SCHOOL 30 290000 WAIKELE ELEM 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 290000 WAIKELE ELEM 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL FACILITY SERVING SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVING SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPORT SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPORT SCHOOL 30 292000 KAPOLEI HIGH 100 421	8,258 PRT 41,302 21,525 PRT 41,302 21,525 PRT 41,302 21,525 PRT 41,302 21,525 PRT 41,302 PRT 67,99 PRT 67,99 PRT 67,99 PRT 67,99 PRT 67,900 PRT 41,302 PRT 67,900 PRT
SCHOOL 30 290000 WAIKELE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPOLICE SCHOOL 30 290000 WAIKELE ELEM 100 42106 WSF-ENABLING ACTIVITIES SCHOOL 30 290000 WAIKELE ELEM 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42100 WEIGHTED STUDENT FORMULE SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ENABLING ACTIVITIES SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPC	DRT 41,302 21,525 DION 12,136 DICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 DI 10,000
SCHOOL 30 290000 WAIKELE ELEM 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 290000 WAIKELE ELEM 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL FACILITY SERVI SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SCHOER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WSF-INSTRUCTIONAL SUPPC SCHOOL	21,525 ION 12,136 ICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 II 10,000 ION 50,000 ICES 20,000 192,954 CHNOLOGY 11,156 500 241 N 512 P 6,799 JLA 127,765
SCHOOL 30 290000 WAIKELE ELEM 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL FACILITY SERVI SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI 290000 Total	ION 12,136 ICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 II 10,000 ION 50,000 ICES 20,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 290000 WAIKELE ELEM 100 42113 WSF-SCHOOL FACILITY SERVI	ICES 42 ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 II 10,000 ION 50,000 ICES 20,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 290000 WAIKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI 290000 Total	ULAR SCHOOLS 7,200 140,158 JLA 77,954 25,000 10,000 II 10,000 ION 50,000 ICES 20,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42100 WEIGHTED STUDENT FORMUS	140,158 JLA 77,954 25,000 10,000 II 10,000 ION 50,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42100 WEIGHTED STUDENT FORMUSCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL SCHOOL 30 291000 KAPOLEI MIDDLE 100 42108 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATE SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATE SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVICE WSF-SCHOOL FACILITY SERVICE WSF-SCHOOL FACILITY SERVICE WSF-SCHOOL FACILITY SERVICE WSF-SCHOOL ADMINISTRATE WSF-SCHOOL FACILITY SERVICE WSF-INSTRUCTION WSF-INSTRUCTION	JLA 77,954 25,000 10,000 II 10,000 ION 50,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42101 WSF-INSTRUCTION SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL SCHOOL 30 291000 KAPOLEI MIDDLE 100 42108 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATION SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATION SCHO	25,000 10,000 1 10,000 1 10,000 1 10,000 1 10,000 1 10,000 1 10,000 1 10,000 1 10,008 1 10,008 1 10,000 1 10,000
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42102 WSF-ELL SCHOOL 30 291000 KAPOLEI MIDDLE 100 42108 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL ADMINISTRATI SCHOOL 30 292000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVI SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL	10,000 II 10,000 ION 50,000 ICES 20,000 192,954 CHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42108 WSF-ENABLING ACTIVITIES II SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVI 291000 Total SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-SRALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100	II 10,000 ION 50,000 ICES 20,000 ICES 192,954 IHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATI SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVI SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU	ION 50,000 ICES 20,000 192,954 IHNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 291000 KAPOLEI MIDDLE 100 42113 WSF-SCHOOL FACILITY SERVICE 291000 Total	CES 20,000 192,954 HNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC	192,954 HNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 292000 KAPOLEI HIGH 100 15849 VOCATIONAL & APPLIED TEC SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL	HNOLOGY 11,156 500 241 N 512 10,068 -97 P 6,799 JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 16158 JR RES OFFICER TRNG CORP SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	500 241 N 512 10,068 -97 P 6,799 JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 16770 LEARNING CENTERS SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	P 6,799 JLA 127,765
SCHOOL 30 292000 KAPOLEI HIGH 100 27000 ATHLETICS-TRANSPORTATIO SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	N 512 10,068 -97 P 6,799 JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 27100 ATHLETICS-SALARY SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	10,068 -97 P 6,799 JLA 127,765
SCHOOL 30 292000 KAPOLEI HIGH 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	-97 P 6,799 JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 27400 ATHLETICS-SUPPLIES & EQUI SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTION SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	P 6,799 JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 42100 WEIGHTED STUDENT FORMU SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTION SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	JLA 127,765 10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 42101 WSF-INSTRUCTION SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPO SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 42103 WSF-INSTRUCTIONAL SUPPORTION SUPP	
SCHOOL 30 292000 KAPOLEI HIGH 100 42106 WSF-ENABLING ACTIVITIES I SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	NRT I 10 000
SCHOOL 30 292000 KAPOLEI HIGH 100 42108 WSF-ENABLING ACTIVITIES II	
	10,000
SCHOOL 30 292000 KAPOLEI HIGH 100 42112 WSF-SCHOOL ADMINISTRATI	
292000 Total	198,944
SCHOOL 30 293000 HO'OKELE ELEM 100 42100 WEIGHTED STUDENT FORMU	
SCHOOL 30 293000 HO'OKELE ELEM 150 17131 SPECIAL EDUCATION IN REGI	
293000 Total	316,716
SCHOOL 30 294000 KEONEULA ELEM 100 42100 WEIGHTED STUDENT FORMU	JLA 120,404
SCHOOL 30 294000 KEONEULA ELEM 100 42112 WSF-SCHOOL ADMINISTRATI	ION 45,000
294000 Total	165,404
SCHOOL 30 296000 EWA MAKAI MIDDLE 100 42100 WEIGHTED STUDENT FORMU	·
296000 Total	356,778
COMPLEX/CA 30 830000 COMPLEX-CAMPBELL 100 42100 WEIGHTED STUDENT FORMU	
830000 Total	6,217
COMPLEX/CA 30 831000 COMPLEX-NANAKULI 100 42100 WEIGHTED STUDENT FORMU	JLA -508
831000 Total	-508
COMPLEX/CA 30 832000 COMPLEX-PEARL CITY 100 42100 WEIGHTED STUDENT FORMU	JLA 4,296
832000 Total	4,296
COMPLEX/CA 30 834000 COMPLEX-WAIPAHU 100 42100 WEIGHTED STUDENT FORMU	JLA 11,681
834000 Total	11,681
COMPLEX/CA 30 835000 COMPLEX-KAPOLEI 100 42100 WEIGHTED STUDENT FORMU	JLA -23
835000 Total	-23
COMPLEX/CA 30 931000 CA-CAMPBELL-KAPOLEI 100 27043 STUDENT TRAVEL PROGRAM	27,747
COMPLEX/CA 30 931000 CA-CAMPBELL-KAPOLEI 150 17131 SPECIAL EDUCATION IN REGI	ULAR SCHOOLS 172,759
931000 Total	200,506
COMPLEX/CA 30 932000 CA-PEARL CITY-WAIPAHU 100 27043 STUDENT TRAVEL PROGRAM	33,123
COMPLEX/CA 30 932000 CA-PEARL CITY-WAIPAHU 100 42100 WEIGHTED STUDENT FORMU	JLA 19,005
COMPLEX/CA 30 932000 CA-PEARL CITY-WAIPAHU 100 42112 WSF-SCHOOL ADMINISTRATI	ION 181,880
932000 Total	234,008
COMPLEX/CA 30 933000 CA-NANAKULI-WAIANAE 100 27043 STUDENT TRAVEL PROGRAM	20,978
COMPLEX/CA 30 933000 CA-NANAKULI-WAIANAE 100 42100 WEIGHTED STUDENT FORMU	JLA 33,162
COMPLEX/CA 30 933000 CA-NANAKULI-WAIANAE 100 42101 WSF-INSTRUCTION	2,831
COMPLEX/CA 30 933000 CA-NANAKULI-WAIANAE 100 42112 WSF-SCHOOL ADMINISTRATI	
933000 Total	76,971
SCHOOL 40 300000 AIKAHI ELEM 100 42100 WEIGHTED STUDENT FORMU	

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	40		AIKAHI ELEM	100	<u> </u>	WSF-INSTRUCTION	75,000
SCHOOL	40	300000	AIKAHI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,445
	3	00000 Tota	al				78,279
SCHOOL	40	301000	CASTLE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	-326
SCHOOL	40	301000	CASTLE HIGH	100	16770	LEARNING CENTERS	135
SCHOOL	40	301000	CASTLE HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,100
SCHOOL	40	301000	CASTLE HIGH	100	27100	ATHLETICS-SALARY	47,337
SCHOOL	40	301000	CASTLE HIGH	100	27300	ATHLETICS-GENDER EQUITY	3,288
SCHOOL	40	301000	CASTLE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	1,247
SCHOOL	40	301000	CASTLE HIGH	100	27480	ATHLETIC TRAINERS	35
SCHOOL	40	301000	CASTLE HIGH	100	42100	WEIGHTED STUDENT FORMULA	118,443
SCHOOL	40	301000	CASTLE HIGH	100	42103	WSF-INSTRUCTIONAL SUPPORT	10,000
SCHOOL	40	301000	CASTLE HIGH	100	42113	WSF-SCHOOL FACILITY SERVICES	128,710
	3	01000 Tota	al				309,969
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42100	WEIGHTED STUDENT FORMULA	-1,709
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42101	WSF-INSTRUCTION	41,732
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42102	WSF-ELL	10,235
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	31,218
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	13,932
SCHOOL	40	302000	ENCHANTED LAKE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	3,320
SCHOOL	40	302000	ENCHANTED LAKE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,400
	3	02000 Tot	al				101,128
SCHOOL	40	303000	HAUULA ELEM	100	42100	WEIGHTED STUDENT FORMULA	69,616
SCHOOL	40	303000	HAUULA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,260
	3	03000 Tot	al				70,876
SCHOOL	40	304000	HEEIA ELEM	100	42100	WEIGHTED STUDENT FORMULA	16,382
SCHOOL	40		HEEIA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	250
SCHOOL	40	304000	HEEIA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	9,450
	3	04000 Tot	al				26,082
SCHOOL	40	305000	KAAAWA ELEM	100	42100	WEIGHTED STUDENT FORMULA	8,134
		05000 Tot					8,134
SCHOOL	40		KAHALUU ELEM	100	-	WEIGHTED STUDENT FORMULA	16,850
SCHOOL	40		KAHALUU ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	2,160
		06000 Tot					19,010
SCHOOL	40		KAHUKU HIGH & INTER	100	 	VOCATIONAL & APPLIED TECHNOLOGY	3,098
SCHOOL	40		KAHUKU HIGH & INTER	100		JR RES OFFICER TRNG CORP	31
SCHOOL	40		KAHUKU HIGH & INTER	100		LEARNING CENTERS	5,543
SCHOOL	40		KAHUKU HIGH & INTER	100	27100		7,695
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	 	ATHLETICS-GENDER EQUITY	-1,637
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,506
SCHOOL	40	307000	KAHUKU HIGH & INTER	100	42100	WEIGHTED STUDENT FORMULA	13,809
SCHOOL	40		KAHUKU HIGH & INTER	100	42101	WSF-INSTRUCTION	42,127
CCHOOL		07000 Tota		100	42100	WEIGHTED STUDENT FORMULA	73,172
SCHOOL	40		KAILUA ELEM	100	 	WEIGHTED STUDENT FORMULA	-2,379
SCHOOL	40		KAILUA ELEM	100	42101	WSF-INSTRUCTION	9,760
SCHOO!		08000 Tota		100	12642	DESCRIBES FOR NEW FACILITIES DEC FOLIS	7,381
SCHOOL	40		KAILUA HIGH	100	 	RESOURCES FOR NEW FACILITIES-REG EDUC	970
SCHOOL	40		KAILUA HIGH	100	 	VOCATIONAL & APPLIED TECHNOLOGY	878
SCHOOL	40		KAILUA HIGH	100	 	JR RES OFFICER TRNG CORP	2.062
SCHOOL	40		KAILUA HIGH	100	-	LEARNING CENTERS	2,962
SCHOOL	40		KAILUA HIGH	100	 	ATHLETICS SUPPLIES & FOUR	2,987
SCHOOL	40		KAILUA HIGH	100	1	ATHLETICS-SUPPLIES & EQUIP	213
SCHOOL SCHOOL	40		KAILUA HIGH	100		ATHLETIC TRAINERS WEIGHTED STUDENT FORMULA	268
	40		KAILUA HIGH	100			36,955
SCHOOL	40		KAILUA HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	18,205
SCHOOL	40	09000 Tota	KAILUA INTER	100	42100	WEIGHTED STUDENT FORMULA	62,472 50,836
SCHOOL				100	42100	WEIGHTED STODENT FURIVIOLA	-
SCHOOL		211000		100	42100	WEIGHTED STUDENT FORMULA	50,836 418
SCHOOL SCHOOL	40 40		KAINALU ELEM KAINALU ELEM	100	-	WSF-INSTRUCTIONAL SUPPORT	15,000
SCHOOL		11000 Tota		100	42103	W31-IN31 RUCHOWAL SUPPURT	15,000
SCHOO!				100	15040	VOCATIONAL & ADDITED TECHNOLOGY	-
SCHOOL	40	312000	KALAHEO HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,720

SCHOOL 40 332000 KALAHO DIGH 100 1578 BIR EST OFFICER TINGS CORP 1,300	Level	District	Orald	Ora Id Doscript	EDN	Dram Id	Drogram Doccrint	Allocation
SCHOOL 40 332000 KARHEO HIGH 100 18770 LEARNING CENTERS 3.882				Org Id Descript			-	Allocation
SCHOOL 40 332000 KALAHO HIGH 100 2700 ATHERICS SALARY 24,23			_					
SCHOOL 40 312000 KALHED HIGH 100 27000 ATHEITICS HANSPORTATION 24,303 25000 (a) 40 312000 KALHED HIGH 100 27000 ATHEITICS SEPTERS EQUITY 2,802 2,803 2,8000 (a) 40 312000 KALHED HIGH 100 27000 ATHEITICS SEPTERS EQUITY 2,802 2,803 2,8000 (a) 40 312000 KALHED HIGH 100 27000 ATHEITICS SEPTERS EQUITY 2,802 3,803 2,8000 (a) 40 312000 KALHED HIGH 100 27000 ATHEITICS SEPTERS EQUITY 2,802 3,803 2,8000 (a) 40 312000 KALHED HIGH 100 27000 ATHEITICS SEPTERS EQUITY 3,803 3,8000 40 312000 KALHED HIGH 100 22000 WINGHTED STUDENT FORMULA 45,444 40 40 313000 KANDER ELEM 100 42100 WINGHTED STUDENT FORMULA 11,373 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 11,473 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 14,273 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 100 42100 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 FIGURAL ELEM 1,000 4,000 WINGHTED STUDENT FORMULA 1,272 3,8000 F			-					
SCHOOL 40 312000 KALAHED HIGH 100 27200 ATHELTICS SALAHY 2,828 2,501			_			 		
SCHOOL 40 312000 KALAHED HIGH 100 27400 ATHLETICS-CENDER IGUITY 3,893 SCHOOL 40 312000 KALAHED HIGH 100 27400 ATHLETICS-SEPPLES & TQUIP 3,893 SCHOOL 40 312000 KALAHED HIGH 100 22400 WEIGHTED STUDENT FORMULA 4,544			-					
SCHOOL 40 312000 KALAMED HIGH 100 27400 ATHELTICS-SUPPILES & TOUP 3,893 55CHOOL 40 312000 KALAMED HIGH 100 22400 WIGHTED STUDENT FORMULA 15,400 15,40			_			 		
SCHOOL 10 312000 KALAHED HIGH 100 27480 ATHERT TRAINERS 53 55 55 56 50 75 75 75 75 75 75 75					_			
SCHOOL 40 312000 KALHED HIGH 100 42100 WEIGHTED STUDENT FORMULA 45,440 13,400 13,400 10,400 14,4		_				 		53
SCHOOL 40 313000 KAREOHE ELEM 100 42200 WEIGHTED STUDENT FORMULA 13,727 SCHOOL 40 313000 TOTAL 14,535 SCHOOL 40 314000 PUDHALA ELEM 150 7731 SPECIAL EDUCATION IN REGULAR SCHOOLS 73,535 SCHOOL 40 314000 PUDHALA ELEM 150 7731 SPECIAL EDUCATION IN REGULAR SCHOOLS 72,535 SCHOOL 40 314000 PUDHALA ELEM 150 7731 SPECIAL EDUCATION IN REGULAR SCHOOLS 72,535 SCHOOL 40 315000 RAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 1,472 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 1,472 SCHOOL 40 315000 KAPUNAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 1,472 SCHOOL 40 317000 REGUL ELEM 100 42100 WEIGHTED STUDENT FORMULA 4,999 SCHOOL 40 317000 REGUL ELEM 100 42100 WEIGHTED STUDENT FORMULA 4,999 SCHOOL 40 317000 REGUL ELEM 100 42100 WEIGHTED STUDENT FORMULA 4,999 SCHOOL 40 317000 REGUL ELEM 700 10931 PIESCHOOL 604 SCHOOL 40 317000 REGUL ELEM 700 10931 PIESCHOOL 604 SCHOOL 604	SCHOOL	40	312000	KALAHEO HIGH	100	42100	WEIGHTED STUDENT FORMULA	45,440
SCHOOL 40 313000 KANEONE LELM 50 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS 738		3	12000 Tot	al				91,322
314000 Full 14.535 17.331 17.	SCHOOL	40	313000	KANEOHE ELEM	100	42100	WEIGHTED STUDENT FORMULA	13,737
SCHOOL 40 334000 PUONALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 18,105 1731 SPECIAL EDUCATION IN REGULAR SCHOOLS 732 733 734000 7441 7341	SCHOOL	40	313000	KANEOHE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	798
SCHOOL 40 314000 PUDHALA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 722 18.837		3	13000 Tot	al				14,535
33,000 Total 18,837	SCHOOL	40	314000	PUOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	18,105
SCHOOL 40 315000 KAPUMAHALA ELEM 100 42100 WEIGHTED STUDENT FORMULA 1.020 2.000	SCHOOL	40	314000	PUOHALA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	732
SCHOOL 40 315000 KAPUNAHALA ELEM 100 42101 WSF-INSTRUCTION 20,000		3	14000 Tot	al				18,837
315000 Total 21,422 21,422 21,422 21,423 21,4	SCHOOL	40	315000	KAPUNAHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	1,427
SCHOOL 40 317000 KEOLU ELEM 100 42101 WEIGHTED STUDENT FORMULA 4,299	SCHOOL			I .	100	42101	WSF-INSTRUCTION	20,000
SCHOOL 40 317000 KEQUU ELEM 700 10301 PRESCHOOL 604 604 607 606 607 60								21,427
SCHOOL 40 317000 KEQLU ELEM 700 10301 PRESCHOOL 604 10,267 SCHOOL 40 318000 KING INTER 100 42100 WEIGHTED STUDENT FORMULA 17,975 SCHOOL 40 318000 TINIGN TIRER 100 42101 WEIGHTED STUDENT FORMULA 17,975 SCHOOL 40 318000 TINIGN TIRER 100 42101 WEIGHTED STUDENT FORMULA 34,700 318000 TINIGN TIRER 100 42100 WEIGHTED STUDENT FORMULA 34,700 319000 TOTAL 20,201 20,001 20,		_	-			 		
317000 Total			_			 		_
SCHOOL 40 318000 KING INTER 100 42100 WEIGHTED STUDENT FORMULA 17,975 1,986 1,997 1,998	SCHOOL			I .	700	10301	PRESCHOOL	+
SCHOOL 40 318000 INICIINTER 100 42101 WSF-INSTRUCTION 1.946 29.921 318000 Total 29.921 319000 IAIR ELEM 100 42100 WEIGHTED STUDENT FORMULA 34,700 321000 Total 22100 MOKAPU ELEM 100 42100 WEIGHTED STUDENT FORMULA 74,855 322000 MOKAPU ELEM 100 42100 WEIGHTED STUDENT FORMULA 74,855 322000 MOKAPU ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 2,110 322000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 174 322000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 174 323000 PARKER ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 864 323000 PARKER ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 864 323000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 1,038 325000 Total 1,038 325000 PARKER ELEM 100 42101 WSF-INSTRUCTION 9,000 SCHOOL 40 324000 POPE ELEM 100 42101 WSF-INSTRUCTION 9,000 SCHOOL 40 324000 POPE ELEM 100 42111 WSF-SCHOOL ADMINISTRATION 4,000 SCHOOL 40 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 4,000 400 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 4,000 400 325000 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 345 325000 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 325000 SUNSET BEACH ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,978 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 327000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 5,448 SCHOOL 40 327000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 5,448 SCHOOL 40 327000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 5,448 SCHOOL 40 327000 WAIAHOL								
SCHOOL 40 319000 TAILE ELEM 100 42100 WEIGHTED STUDENT FORMULA 34,700								
SCHOOL 40 319000 LAIE ELEM 100 42100 WEIGHTED STUDENT FORMULA 34,700 34,700 34,700 34,700 34,700 34,700 321000 MAUNAWILI ELEM 100 42100 WEIGHTED STUDENT FORMULA 21 21 21 21 21 21 21 2	SCHOOL				100	42101	WSF-INSTRUCTION	
SCHOOL 40 321000 MAUNAWILLELEM 100 42100 WEIGHTED STUDENT FORMULA 21	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	_
SCHOOL 40 321000 MAUNAWILLEEM 100 42100 WEIGHTED STUDENT FORMULA 21 21 22 22 23 23 23 23	SCHOOL				100	42100	WEIGHTED STODENT FORMULA	
SCHOOL 40 322000 MOKAPU ELEM 100 42100 4	SCHOOL	_			100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 40 322000 MOKAPU ELEM 100 42100 WEIGHTED STUDENT FORMULA 74,855 SCHOOL 40 322000 MOKAPU ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 2,110 76,965 SCHOOL 40 323000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 174 SCHOOL 40 323000 PARKER ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 864 323000 Total 100 42100 WEIGHTED STUDENT FORMULA 174	3011001			I.	100	42100	WEIGHTED STODENT FORMOLA	_
SCHOOL 40 322000 MOKAPU ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 2,110 76,965 7	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	_
SCHOOL 40 323000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 174								
SCHOOL 40 323000 PARKER ELEM 100 42100 WEIGHTED STUDENT FORMULA 174	00.100	3		!	1			
SCHOOL 40 323000 PARKER ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 864 324000 POPE ELEM 100 42100 WEIGHTED STUDENT FORMULA 7,265 SCHOOL 40 324000 POPE ELEM 100 42101 WSF-INSTRUCTION 9,000 SCHOOL 40 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 SCHOOL 40 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 SCHOOL 40 324000 POPE ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8,645 SCHOOL 40 324000 POPE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 345 SCHOOL 40 325000 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 325500 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 555 325000 Total 100 42100 WEIGHTED STUDENT FORMULA 32,578 325000 Total 100 42100 WEIGHTED STUDENT FORMULA 33,533 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 327000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 327000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA 6,648 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42101 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42101 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42101 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIAHANALO ELEM & INTER 100 42101 WSF-SCHOOL ADMIN	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	174
323000 Total 1,038		40	-		150	 		864
SCHOOL 40 324000 POPE ELEM 100 42111 WSF-INSTRUCTION 9,000 SCHOOL 40 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 4,00		3	23000 Tot	al				1,038
SCHOOL 40 324000 POPE ELEM 100 42112 WSF-SCHOOL ADMINISTRATION 4,000 SCHOOL 40 324000 POPE ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8,645 SCHOOL 40 324000 POPE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 345 SCHOOL 40 325000 SUNSET BEACH ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,978 SCHOOL 40 325000 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 555 325000 Total 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 555 325000 Total 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 555 325000 Total 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 555 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 15,000 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 327000 WAIAHOLE ELEM 170 10301 PRESCHOOL 224 29,440 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA 6,648 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 33000 Total 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847	SCHOOL	40	324000	POPE ELEM	100	42100	WEIGHTED STUDENT FORMULA	7,265
SCHOOL 40 324000 POPE ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES 8,645	SCHOOL	40	324000	POPE ELEM	100	42101	WSF-INSTRUCTION	9,000
SCHOOL 40 324000 POPE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 345 324000 Total 29,255 SCHOOL 40 325000 SUNSET BEACH ELEM 150 42100 WEIGHTED STUDENT FORMULA 32,978 325000 Total 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 5353 325000 Total 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 33,553 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 15,000 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 326000 WAIAHOLE ELEM 700 10301 PRESCHOOL 224 326000 Total 29,444 SCHOOL 40 327000 WAIAHOLE ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA -6,448 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 12,129 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42110 WSF-INSTRUCTION 12,129 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42110 WSF-INSTRUCTION 12,129 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42110 WSF-INSTRUCTION 12,129 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42110 WSF-INSTRUCTION 12,129 SCHOOL 40 327000 WAIAMANALO ELEM & INTER 100 42110 WEIGHTED STUDENT FORMULA 39,961 30000 Total 30000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 330000 Total 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775 335000 AHUIMANU ELEM 100 42100 WEIGHTED S	SCHOOL	40	324000	POPE ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	4,000
324000 Total 29,255	SCHOOL	40	324000	POPE ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	8,645
SCHOOL 40 325000 SUNSET BEACH ELEM 100 42100 WEIGHTED STUDENT FORMULA 32,978	SCHOOL	40	324000	POPE ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	345
SCHOOL 40 325000 SUNSET BEACH ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 33,533		3	24000 Tot	al				29,255
325000 Total 33,533 SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984					100			32,978
SCHOOL 40 326000 WAIAHOLE ELEM 100 42100 WEIGHTED STUDENT FORMULA 13,984 SCHOOL 40 326000 WAIAHOLE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 15,000 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 326000 WAIAHOLE ELEM 700 10301 PRESCHOOL -24 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA -6,448 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 42113 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 Total TOTAL TOTAL TOTAL TOTAL TOTAL	SCHOOL			!	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	555
SCHOOL 40 326000 WAIAHOLE ELEM 100 42103 WSF-INSTRUCTIONAL SUPPORT 15,000 SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480 SCHOOL 40 326000 WAIAHOLE ELEM 700 10301 PRESCHOOL -24 326000 Total 29,440 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA -6,448 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 SCHOOL 40			1		1			33,533
SCHOOL 40 326000 WAIAHOLE ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 480					+	t		13,984
SCHOOL 40 326000 WAIAHOLE ELEM 700 10301 PRESCHOOL -24					+	-		_
SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA -6,448						 		_
SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA -6,448 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775	SCHOOL				/00	10301	PKESCHUUL	_
SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42101 WSF-INSTRUCTION 11,021 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION 12,129 SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775		_			+	t		
SCHOOL 40 327000 WAIMANALO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES 1,541 SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775			-		+	t		
SCHOOL 40 327000 WAIMANALO ELEM & INTER 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 1,800 327000 Total 20,043 SCHOOL 40 330000 Total KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775		_			+	t		
327000 Total 20,043 SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775		_			+	t		
SCHOOL 40 330000 KAELEPULU ELEM 100 42100 WEIGHTED STUDENT FORMULA 39,961 330000 Total SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 331000 Total 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775	3011001				130	1,131	5. 25. 12 EDGGMIGHT IN NEGGERM SCHOOLS	
330000 Total 39,961	SCHOOL	_			100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL 40 331000 KAHUKU ELEM 100 42100 WEIGHTED STUDENT FORMULA 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775								39,961
331000 Total 28,847 SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	28,847
SCHOOL 40 335000 AHUIMANU ELEM 100 42100 WEIGHTED STUDENT FORMULA 10,775					1			28,847
	SCHOOL				100	42100	WEIGHTED STUDENT FORMULA	10,775
		3	<u> </u>		1	İ		10,775

SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL	40 40 40 40	475000 475000	Org Id Descript OLOMANA SCHOOL OLOMANA SCHOOL	100		Program Descript VOCATIONAL & APPLIED TECHNOLOGY	Allocation 1,035
SCHOOL SCHOOL SCHOOL	40 40	475000			100.0		1,000
SCHOOL SCHOOL SCHOOL	40			100	18205	OLOMANA HALE HOOMALU	1,484
SCHOOL SCHOOL			OLOMANA SCHOOL	100	-	OLOMANA SCHOOL	23,980
SCHOOL	10		OLOMANA SCHOOL	100		ALTERNATIVE PROGRAMS	121
	40		OLOMANA SCHOOL	100	18869	OLOMANA YOUTH CENTER	31,517
COMPLEX/CA		75000 Tota		100	10003	OLONAWA TOOTH CENTER	58,137
	40		CA-CASTLE-KAHUKU	100	27043	STUDENT TRAVEL PROGRAM	20,315
COMPLEX/CA	40		CA-CASTLE-KAHUKU	100		WEIGHTED STUDENT FORMULA	2,282
COIVII LEXY CA		41000 Tota		100	42100	WEIGHTED STODENT FORMOLA	22,597
COMPLEX/CA	40		CA-KAILUA-KALAHEO	100	158/10	VOCATIONAL & APPLIED TECHNOLOGY	14,859
COMPLEX/CA	40		CA-KAILUA-KALAHEO	100		STUDENT TRAVEL PROGRAM	12,982
COMPLEX/CA	40		CA-KAILUA-KALAHEO	100		WEIGHTED STUDENT FORMULA	-1,502
COMPLEX/CA	40		CA-KAILUA-KALAHEO	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	4,007
COIVII LLX/CA		42000 Tota		130	1/131	SI ECIAL EDUCATION IN REGULAR SCHOOLS	30,346
SCHOOL	50		DE SILVA ELEM	100	42100	WEIGHTED STUDENT FORMULA	121,088
SCHOOL	50		DE SILVA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	22
SCHOOL				150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	
SCHOOL		51000 Tota		400	42400	WEIGHTED CTUDENT FORMULA	121,110
SCHOOL	50		HAAHEO ELEM	100		WEIGHTED STUDENT FORMULA	18,515
SCHOOL	50		HAAHEO ELEM	100		WSF-INSTRUCTION	1,937
SCHOOL	50		HAAHEO ELEM	100	-	WSF-ELL	2,913
SCHOOL	50		HAAHEO ELEM	100	-	WSF-SCHOOL ADMINISTRATION	661
SCHOOL	50		HAAHEO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4
		52000 Tota					24,030
SCHOOL	50		KEAAU ELEM	100		STUDENT TRAVEL PROGRAM	430
SCHOOL	50		KEAAU ELEM	100		WEIGHTED STUDENT FORMULA	328,491
SCHOOL	50		KEAAU ELEM	100	42101	WSF-INSTRUCTION	330
SCHOOL	50		KEAAU ELEM	100		WSF-SCHOOL ADMINISTRATION	10,000
SCHOOL	50		KEAAU ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	2,070
SCHOOL	50		KEAAU ELEM	700	10301	PRESCHOOL	468
	3	53000 Tota					341,789
SCHOOL	50		KEAAU HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	445
SCHOOL	50		KEAAU HIGH	100		ATHLETICS-TRANSPORTATION	165
SCHOOL	50		KEAAU HIGH	100		ATHLETICS-SALARY	59,139
SCHOOL	50		KEAAU HIGH	100		ATHLETICS-GENDER EQUITY	4,876
SCHOOL	50		KEAAU HIGH	100	42100	WEIGHTED STUDENT FORMULA	15,998
SCHOOL	50	354000	KEAAU HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
		54000 Tota					110,623
SCHOOL	50	355000	HILO HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	4,441
SCHOOL	50	355000	HILO HIGH	100	16158	JR RES OFFICER TRNG CORP	619
SCHOOL	50	355000	HILO HIGH	100	16770	LEARNING CENTERS	7,698
SCHOOL	50	355000	HILO HIGH	100	27000	ATHLETICS-TRANSPORTATION	378
SCHOOL	50	355000	HILO HIGH	100	27100	ATHLETICS-SALARY	9,795
SCHOOL	50	355000	HILO HIGH	100		ATHLETICS-GENDER EQUITY	1,056
SCHOOL	50		HILO HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	468
SCHOOL	50	355000	HILO HIGH	100	27480	ATHLETIC TRAINERS	664
SCHOOL	50	355000	HILO HIGH	100	42100	WEIGHTED STUDENT FORMULA	107,724
	3	55000 Tota	al				132,843
SCHOOL	50	356000	HILO INTER	100	42100	WEIGHTED STUDENT FORMULA	53,736
	3	56000 Tota	al				53,736
SCHOOL	50	357000	HILO UNION ELEM	100	42100	WEIGHTED STUDENT FORMULA	30,487
SCHOOL	50	357000	HILO UNION ELEM	100	42101	WSF-INSTRUCTION	31,000
SCHOOL	50	357000	HILO UNION ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	23
	3	57000 Tota	al				61,510
SCHOOL	50	358000	HOLUALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	143,220
SCHOOL	50	358000	HOLUALOA ELEM	100	42104	WSF-STUDENT SERVICES	14,139
SCHOOL	50	358000	HOLUALOA ELEM	100	42106	WSF-ENABLING ACTIVITIES I	8,205
	3	58000 Tota	al				165,564
SCHOOL	50	359000	HONAUNAU ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,458
SCHOOL	50		HONAUNAU ELEM	100		WSF-SCHOOL ADMINISTRATION	7,931
SCHOOL	50		HONAUNAU ELEM	100		WSF-SCHOOL FACILITY SERVICES	173
		59000 Tota		100			40,562
SCHOOL	50		HONOKAA HIGH & INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,864

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
SCHOOL	50		HONOKAA HIGH & INTER	100		ATHLETICS-SALARY	29,892
SCHOOL	50	_	HONOKAA HIGH & INTER	100		ATHLETICS-GENDER EQUITY	1,662
SCHOOL	50	_	HONOKAA HIGH & INTER	100		ATHLETICS-SUPPLIES & EQUIP	1,647
SCHOOL	50		HONOKAA HIGH & INTER	100		ATHLETIC TRAINERS	1,383
SCHOOL	50	_	HONOKAA HIGH & INTER	100		WEIGHTED STUDENT FORMULA	-1,706
SCHOOL	50	_	HONOKAA HIGH & INTER	150	_	SPECIAL EDUCATION IN REGULAR SCHOOLS	66
30332		60000 Tota	I.	150	1,101		34,808
SCHOOL	50		HONOKAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,401
SCHOOL	50	-	HONOKAA ELEM	100		WSF-INSTRUCTION	110,000
SCHOOL	50		HONOKAA ELEM	700	_	PRESCHOOL	178
3611002		61000 Tota		700	10301	T NESCHOOL	119,579
SCHOOL	50		HOOKENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	9,833
SCHOOL	50		HOOKENA ELEM	100		WSF-INSTRUCTION	21,261
SCHOOL	50	_	HOOKENA ELEM	100	_	WSF-SCHOOL ADMINISTRATION	36,242
SCHOOL	50	_	HOOKENA ELEM	700	_	PRESCHOOL	252
SCHOOL		63000 Tota		700	10301	T NESCHOOL	67,588
SCHOOL	50		KALANIANAOLE ELEM & INTER	100	42100	WEIGHTED STUDENT FORMULA	47,202
SCHOOL	50	_	KALANIANAOLE ELEM & INTER	100		WSF-INSTRUCTION	17,000
SCHOOL	50		KALANIANAOLE ELEM & INTER	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	333
SCHOOL		65000 Tota		130	1/151	SPECIAL EDUCATION IN REGULAR SCHOOLS	64,535
CCHOOL	50			100	42100	WEIGHTED STUDENT FORMULA	
SCHOOL			KOHALA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	69,010
CCLIOOL		66000 Tota		100	42400	WEIGHTED CTHEENT FORMULA	69,010
SCHOOL	50		KAPIOLANI ELEM	100		WEIGHTED STUDENT FORMULA	41,634
SCHOOL	50		KAPIOLANI ELEM	100	42101	WSF-INSTRUCTION	115,988
CCLICOL		67000 Tota	T	100	10061	ALTERNATIVE PROCESSAS	157,622
SCHOOL	50		KAU HIGH & PAHALA ELEM	100	_	ALTERNATIVE PROGRAMS	3,898
SCHOOL	50	-	KAU HIGH & PAHALA ELEM	100		STUDENT TRAVEL PROGRAM	1
SCHOOL	50	_	KAU HIGH & PAHALA ELEM	100	_	ATHLETICS-SALARY	1,931
SCHOOL	50	_	KAU HIGH & PAHALA ELEM	100		ATHLETICS-GENDER EQUITY	37
SCHOOL	50		KAU HIGH & PAHALA ELEM	100		ATHLETICS-SUPPLIES & EQUIP	12,830
SCHOOL	50	-	KAU HIGH & PAHALA ELEM	100		ATHLETIC TRAINERS	386
SCHOOL	50		KAU HIGH & PAHALA ELEM	100	_	WEIGHTED STUDENT FORMULA	-820
SCHOOL	50	_	KAU HIGH & PAHALA ELEM	100	_	WSF-INSTRUCTION	55,000
SCHOOL	50		KAU HIGH & PAHALA ELEM	100		WSF-SCHOOL ADMINISTRATION	20,000
SCHOOL	50		KAU HIGH & PAHALA ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	3,328
SCHOOL	50		KAU HIGH & PAHALA ELEM	700	10301	PRESCHOOL	410
		68000 Tota	•				97,001
SCHOOL	50		KAUMANA ELEM	100	_	WEIGHTED STUDENT FORMULA	38,597
SCHOOL	50		KAUMANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10
		69000 Tota					38,607
SCHOOL	50		KEAAU MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	20,618
		70000 Tota					20,618
SCHOOL	50		KAHAKAI ELEM	100		WEIGHTED STUDENT FORMULA	72,276
SCHOOL	50	 	KAHAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	75,008
		71000 Tota					147,284
SCHOOL	50		KEAUKAHA ELEM	100		WEIGHTED STUDENT FORMULA	63,628
SCHOOL	50		KEAUKAHA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,593
		72000 Tota					65,221
SCHOOL	50	-	KOHALA HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	1,977
SCHOOL	50	_	KOHALA HIGH	100		ATHLETICS-TRANSPORTATION	2,565
SCHOOL	50		KOHALA HIGH	100		ATHLETICS-SALARY	34,623
SCHOOL	50		KOHALA HIGH	100		ATHLETICS-GENDER EQUITY	4,520
SCHOOL	50		KOHALA HIGH	100		ATHLETICS-SUPPLIES & EQUIP	1,186
SCHOOL	50	373000	KOHALA HIGH	100	27480	ATHLETIC TRAINERS	1,480
SCHOOL	50	373000	KOHALA HIGH	100	42100	WEIGHTED STUDENT FORMULA	69,212
		73000 Tota					115,563
SCHOOL	50	_	KONAWAENA HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	1,576
SCHOOL	50	374000	KONAWAENA HIGH	100	16158	JR RES OFFICER TRNG CORP	406
SCHOOL	50	374000	KONAWAENA HIGH	100	27000	ATHLETICS-TRANSPORTATION	81
SCHOOL	50	374000	KONAWAENA HIGH	100	27100	ATHLETICS-SALARY	21,532
JCHOOL							
SCHOOL	50	374000	KONAWAENA HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,388

SCHOOL 50 374000 KONAWARNA HIGH 100 27400 ATHLETIC TRANSPES	Allocation	Program Descript	Prgm Id	EDN	District Org Id Org Id Descript	Level
SCHOOL 50 374000 KONAWAENA HIGH 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 374000 KONAWAENA HIGH 150 37131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 374000 KONAWAENA HIGH 150 37131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 375000 KONAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA ELEM 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KONAWAENA MIDDLE 100 42101 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 15849 VOCATIONAL & APPLIED TECHNOLOGY SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 15849 VOCATIONAL & APPLIED TECHNOLOGY SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 KERULA O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRAASPORTATION SCHOOL 50 375000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 375000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 380000 NAALEHU ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 380000 NAA	54	-			3 3 .	
SCHOOL 50 374000 KONAWAENA HIGH 100 42112 WF-SCHOOL ADMINISTRATION SCHOOL 374000 Total 100 42103 WISF-INSTRUCTIONAL SUPPORT SCHOOL 50 375000 KONAWAENA LELM 100 42100 WISF-INSTRUCTIONAL SUPPORT WISF-INSTRUCTIO	269,273		-			
SCHOOL 50 374000 KONAWAENA HIGH 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS	4,707		-			
SCHOOL 50 375000 KONAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA	1,145					
SCHOOL 50 375000 KONAWARNA ELEM 100 22100 WEIGHTED STUDENT FORMULA	310,755					
SCHOOL 50 375000 KONAWARNA RIEM 100 42103 WSF-INSTRUCTIONAL SUPPORT	1,255	WEIGHTED STUDENT FORMULA	42100	100		SCHOOL
SCHOOL 50 375000 KONAWARNA MEDIA 100 22120 WEIGHTED STUDENT FORMULA 100 375000 KONAWARNA MIDDLE 100 42101 WEF-INSTRUCTION 100 1210 WEF-INSTRUCTION 100 1210 WEF-INSTRUCTION 100 1210 WEF-INSTRUCTION 100 1210 WEF-INSTRUCTION 100 WEF-INSTRUCTION 100 WEF-INSTRUCTION 100 WEF-INSTRUCTION 100 WEF-INSTRUCTION 100 WEF-INSTRUCTION 100 WEF-INSTRUCTION WEF-INSTRUCTION 100 WEF-INSTRUCTION WE	2,152					
SCHOOL 50 376000 KONAWAENA MIDDLE 100 42101 WSF-INSTRUCTION	1,493		-			
SCHOOL 50 376000 KONAWAENA MIDDLE 100 42101 WEIGHTED STUDENT FORMULA	4,900					
SCHOOL 50 376000 KONAWAENA MIDDLE 100 42101 WSF-INSTRUCTION	91,578	WEIGHTED STUDENT FORMULA	42100	100		SCHOOL
SCHOOL 50 376000 KONAWAENA MIDDLE 100 42112 WSF-SCHOOL ADMINISTRATION	20,000					
SCHOOL 50 378000 RE KULA 'O 'EHUNUIKAIMALINO 100 15849 VOCATIONAL & APPLIED TECHNOLOGY	14,404					
SCHOOL SO 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRANSPORTATION	125,982					
SCHOOL SO 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 27000 ATHLETICS-TRANSPORTATION	7,628	VOCATIONAL & APPLIED TECHNOLOGY	15849	100	50 378000 KE KULA `O `EHUNUIKAIMALINO	SCHOOL
SCHOOL SO 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 27100 ATHLETIC-SALARY SCHOOL 50 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 27400 ATHLETIC-SUPPLIES & EQUIP SCHOOL 50 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 379000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 379000 MOUNTAIN VIEW ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 379000 MOUNTAIN VIEW ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 380000 NAALEHU ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 380000 NAALEHU ELEM 100 42101 WEFINSTRUCTION SCHOOL 50 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION SCHOOL 50 381000 PAHOA ELEM 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL 50 382000 PAMOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PA	2,953		-	100		
SCHOOL 50 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 27400 ATHLETICS SUPPLIES & EQUIP	6,691		-	100		
SCHOOL 50 378000 KE KULA 'O 'EHUNUIKAIMALINO 100 42100 WEIGHTED STUDENT FORMULA 378000 Total 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 379000 MOUNTAIN VIEW ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 50 379000 MOUNTAIN VIEW ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 50 379000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION SCHOOL 50 380000 NAALEHU ELEM 100 42111 WSF-SCHOOL ADMINISTRATION SCHOOL 50 380000 NAALEHU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL 50 380000 NAALEHU ELEM 100 42110 WEIGHTED STUDENT FORMULA SCHOOL 50 381000 PAHOA ELEM 100 42100 WEIGHTED STUDENT FORMULA WEIGHTED STUDENT FORMULA SCHOOL 50 381000 PAHOA ELEM 100 42100 WEIGHTED STUDENT FORMULA WEIGHTED	894			100		
SCHOOL 50 379000 MOUNTAIN VIEW ELEM 100 42100 WEIGHTED STUDENT FORMULA	164,036		-			
SCHOOL 50 379000 MOUNTAIN VIEW ELEM 700 10301 PRESCHOOL	182,202					
SCHOOL 50 379000 MOUNTAIN VIEW ELEM 700 10301 PRESCHOEL	-28,056	WEIGHTED STUDENT FORMULA	42100	100		SCHOOL
SCHOOL SO 379000 Total TRESCHOOL 379000 Total SCHOOL SO 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION SCHOOL SO 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION SCHOOL SO 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION SCHOOL SO 380000 NAALEHU ELEM 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL SO 380000 NAALEHU ELEM 700 10301 PRESCHOOL ADMINISTRATION SCHOOL SO 381000 PAHOA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL SO 381000 PAHOA ELEM 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL SO 381000 PAHOA ELEM 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL SO 381000 PAHOA ELEM 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL SO 381000 PAHOA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SO 381000 PAHOA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SO 382000 PAAULIO ELEM & INTER 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42101 WSF-INSTRUCTION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL SO 382000 PAAULIO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION SCHOOL SO 382000 PAHOA HIGH & INTER 100 42112 WSF-SCHOOL FACILITY SERVICES SCHOOL SO 383000 PAHOA HIGH & INTER 100 27300 ATHLETICS-SUALBY SCHOOL SO 383000 PAHOA HIGH & INTER 100 27300 ATHLETICS-SUALBY SCHOOL SO 383000 PAHOA HIGH & INTER 100 27400 ATHLETICS-SUADENT FORMULA SCHOOL SO 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL SO 383000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL SO 385000 WAI	5,400			150		
SCHOOL SO 380000 NAALEHU ELEM 100 42101 WEIGHTED STUDENT FORMULA	95	PRESCHOOL	10301			
SCHOOL 50 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION	-22,561				379000 Total	
SCHOOL 50 380000 NAALEHU ELEM 100 42101 WSF-INSTRUCTION	62,685	WEIGHTED STUDENT FORMULA	42100	100	50 380000 NAALEHU ELEM	SCHOOL
SCHOOL 50 380000 NAALEHU ELEM 700 10301 PRESCHOOL 380000 Total	10,000			100		
SCHOOL 50 381000 PAHOA ELEM 100 42100 WEIGHTED STUDENT FORMULA	5,000	WSF-SCHOOL ADMINISTRATION	42112	100	50 380000 NAALEHU ELEM	SCHOOL
SCHOOL 50 381000 PAHOA ELEM 100 42101 WEIGHTED STUDENT FORMULA	-440	PRESCHOOL	10301	700	50 380000 NAALEHU ELEM	SCHOOL
SCHOOL 50 381000 PAHOA ELEM 100 42101 WSF-INSTRUCTION WSF-INSTRUCTION SCHOOL 50 381000 PAHOA ELEM 100 42102 WSF-ELL WSF-SCHOOL ADMINISTRATION SCHOOL 50 381000 PAHOA ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS S381000 PAHOA ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS S381000 PAHOA ELEM 150 17313 SPECIAL EDUCATION IN REGULAR SCHOOLS S382000 PAHOA ELEM & INTER 100 42101 WSF-INSTRUCTION	77,245				380000 Total	
SCHOOL SO 381000 PAHOA ELEM 100 42102 WSF-ELL	-1,852	WEIGHTED STUDENT FORMULA	42100	100	50 381000 PAHOA ELEM	SCHOOL
SCHOOL 50 381000 PAHOA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION	43,000	WSF-INSTRUCTION	42101	100	50 381000 PAHOA ELEM	SCHOOL
SCHOOL SO 381000 PAHOA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 381000 Total	648	WSF-ELL	42102	100	50 381000 PAHOA ELEM	SCHOOL
SCHOOL 50 382000 PAAUILO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA	1,106	WSF-SCHOOL ADMINISTRATION	42112	100		
SCHOOL 50 382000 PAAUILO ELEM & INTER 100 42100 WEIGHTED STUDENT FORMULA	40	SPECIAL EDUCATION IN REGULAR SCHOOLS	17131	150	50 381000 PAHOA ELEM	SCHOOL
SCHOOL SO 382000 PAAUILO ELEM & INTER 100 42101 WSF-INSTRUCTION	42,942				381000 Total	
SCHOOL 50 382000 PAAUILO ELEM & INTER 100 42112 WSF-SCHOOL ADMINISTRATION	37,390	WEIGHTED STUDENT FORMULA	42100	100	50 382000 PAAUILO ELEM & INTER	SCHOOL
SCHOOL 50 382000 PAAUILO ELEM & INTER 100 42113 WSF-SCHOOL FACILITY SERVICES	24,626	WSF-INSTRUCTION	42101	100	50 382000 PAAUILO ELEM & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 15849 VOCATIONAL & APPLIED TECHNOLOGY	35,023	WSF-SCHOOL ADMINISTRATION	42112	100	50 382000 PAAUILO ELEM & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 15849 VOCATIONAL & APPLIED TECHNOLOGY SCHOOL 50 383000 PAHOA HIGH & INTER 100 18864 ALTERNATIVE PROGRAMS SCHOOL 50 383000 PAHOA HIGH & INTER 100 27100 ATHLETICS-SALARY SCHOOL 50 383000 PAHOA HIGH & INTER 100 27400 ATHLETICS-GENDER EQUITY SCHOOL 50 383000 PAHOA HIGH & INTER 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 50 383000 PAHOA HIGH & INTER 100 27480 ATHLETIC TRAINERS SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 384000 WAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT	3,142	WSF-SCHOOL FACILITY SERVICES	42113	100	50 382000 PAAUILO ELEM & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 18864 ALTERNATIVE PROGRAMS	100,181				382000 Total	
SCHOOL 50 383000 PAHOA HIGH & INTER 100 27100 ATHLETICS-SALARY SCHOOL 50 383000 PAHOA HIGH & INTER 100 27300 ATHLETICS-GENDER EQUITY SCHOOL 50 383000 PAHOA HIGH & INTER 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 50 383000 PAHOA HIGH & INTER 100 27480 ATHLETIC TRAINERS SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PAHOA HIGH & INTER 100 42127 CAREER & TECHNICAL STUDENT FORMULA SCHOOL 50 384000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 384000 VAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL ED	1,921	VOCATIONAL & APPLIED TECHNOLOGY	15849	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 27300 ATHLETICS-GENDER EQUITY	3,535	ALTERNATIVE PROGRAMS	18864	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 27400 ATHLETICS-SUPPLIES & EQUIP SCHOOL 50 383000 PAHOA HIGH & INTER 100 27480 ATHLETIC TRAINERS SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PAHOA HIGH & INTER 100 42127 CAREER & TECHNICAL STUDENT FORMULA SCHOOL 50 384000 WAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 385000 WAIAKEA INTER 100 18864 ALTERNATIVE PROGRAMS SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 387000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHT	14,869	ATHLETICS-SALARY	27100	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 27480 ATHLETIC TRAINERS SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 383000 PAHOA HIGH & INTER 100 42127 CAREER & TECHNICAL STUDENT ORGS SCHOOL 50 384000 WAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 385000 WAIAKEA INTER 100 18864 ALTERNATIVE PROGRAMS SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	226	ATHLETICS-GENDER EQUITY	27300	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 42100 WEIGHTED STUDENT FORMULA	175	ATHLETICS-SUPPLIES & EQUIP	27400	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 383000 PAHOA HIGH & INTER 100 42127 CAREER & TECHNICAL STUDENT ORGS	1,232	ATHLETIC TRAINERS	27480	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 384000 WAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	49,014	WEIGHTED STUDENT FORMULA	42100	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 384000 WAIAKEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	900	CAREER & TECHNICAL STUDENT ORGS	42127	100	50 383000 PAHOA HIGH & INTER	SCHOOL
SCHOOL 50 385000 WAIAKEA INTER 100 18864 ALTERNATIVE PROGRAMS	71,872				383000 Total	
SCHOOL 50 385000 WAIAKEA INTER 100 18864 ALTERNATIVE PROGRAMS SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 386000 Total SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	223,438	WEIGHTED STUDENT FORMULA	42100	100	50 384000 WAIAKEA ELEM	SCHOOL
SCHOOL 50 385000 WAIAKEA INTER 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 386000 Total SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	223,438				384000 Total	
SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	6,689	ALTERNATIVE PROGRAMS	18864	100	50 385000 WAIAKEA INTER	SCHOOL
SCHOOL 50 386000 WAIAKEAWAENA ELEM 100 42100 WEIGHTED STUDENT FORMULA SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 386000 Total SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	41,876	WEIGHTED STUDENT FORMULA	42100	100	50 385000 WAIAKEA INTER	SCHOOL
SCHOOL 50 386000 WAIAKEAWAENA ELEM 150 17131 SPECIAL EDUCATION IN REGULAR SCHOOLS 386000 Total SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	48,565				385000 Total	
386000 Total SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	211,891	WEIGHTED STUDENT FORMULA	42100	100	50 386000 WAIAKEAWAENA ELEM	SCHOOL
SCHOOL 50 387000 WAIMEA ELEM 100 42100 WEIGHTED STUDENT FORMULA	1,659	SPECIAL EDUCATION IN REGULAR SCHOOLS	17131	150	50 386000 WAIAKEAWAENA ELEM	SCHOOL
	213,550				386000 Total	
SCHOOL 50 387000 WAIMEA ELEM 100 42101 WSF-INSTRUCTION	8,280	WEIGHTED STUDENT FORMULA	42100	100	50 387000 WAIMEA ELEM	SCHOOL
	25,526	WSF-INSTRUCTION	42101	100	50 387000 WAIMEA ELEM	SCHOOL
SCHOOL 50 387000 WAIMEA ELEM 100 42112 WSF-SCHOOL ADMINISTRATION	1,646	WSF-SCHOOL ADMINISTRATION	42112	100		SCHOOL
SCHOOL 50 387000 WAIMEA ELEM 100 42113 WSF-SCHOOL FACILITY SERVICES	5,380	WSF-SCHOOL FACILITY SERVICES	42113	100	50 387000 WAIMEA ELEM	SCHOOL
387000 Total	40,832				387000 Total	
SCHOOL 50 388000 KEALAKEHE ELEM 100 42100 WEIGHTED STUDENT FORMULA	319,852	WEIGHTED STUDENT FORMULA	42100	100	50 388000 KEALAKEHE ELEM	SCHOOL

Level	District	Org Id	Org Id Descript	EDN	Prøm Id	Program Descript	Allocation
SCHOOL	50		KEALAKEHE ELEM	100		WSF-INSTRUCTION	2,000
3611002		88000 Tota	I .	100	12101	Was instituted for	321,852
SCHOOL	50		WAIAKEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,170
SCHOOL	50		WAIAKEA HIGH	100		LEARNING CENTERS	-423
SCHOOL	50		WAIAKEA HIGH	100		ATHLETICS-TRANSPORTATION	1,214
SCHOOL	50		WAIAKEA HIGH	100		STUDENT TRAVEL PROGRAM	1,038
SCHOOL	50		WAIAKEA HIGH	100		ATHLETICS-SALARY	16,920
SCHOOL	50		WAIAKEA HIGH	100		ATHLETICS-GENDER EQUITY	4,311
SCHOOL	50		WAIAKEA HIGH	100		ATHLETICS-SUPPLIES & EQUIP	21
SCHOOL	50		WAIAKEA HIGH	100		ATHLETIC TRAINERS	409
SCHOOL	50		WAIAKEA HIGH	100		WEIGHTED STUDENT FORMULA	42,474
SCHOOL	50	389000	WAIAKEA HIGH	100	42101	WSF-INSTRUCTION	23,000
	3	89000 Tota	al				92,134
SCHOOL	50	390000	KEALAKEHE INTER	100	42100	WEIGHTED STUDENT FORMULA	143,654
SCHOOL	50	390000	KEALAKEHE INTER	100	42101	WSF-INSTRUCTION	98,205
SCHOOL	50	390000	KEALAKEHE INTER	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
	3	90000 Tot	al				246,859
SCHOOL	50	391000	KEONEPOKO ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,998
SCHOOL	50	391000	KEONEPOKO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	94
SCHOOL	50	391000	KEONEPOKO ELEM	700	10301	PRESCHOOL	449
	3	91000 Tota	al				132,541
SCHOOL	50	392000	KEALAKEHE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	3,241
SCHOOL	50	392000	KEALAKEHE HIGH	100	16158	JR RES OFFICER TRNG CORP	487
SCHOOL	50	392000	KEALAKEHE HIGH	100	27100	ATHLETICS-SALARY	23,250
SCHOOL	50	392000	KEALAKEHE HIGH	100	27300	ATHLETICS-GENDER EQUITY	-218
SCHOOL	50	392000	KEALAKEHE HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	2,939
SCHOOL	50	392000	KEALAKEHE HIGH	100	27480	ATHLETIC TRAINERS	29
SCHOOL	50	392000	KEALAKEHE HIGH	100	42100	WEIGHTED STUDENT FORMULA	45,287
SCHOOL	50	392000	KEALAKEHE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	1,790
	3	92000 Tota	al				76,805
SCHOOL	50	393000	WAIKOLOA ELEM & MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	13,336
	3	93000 Tota	al				13,336
SCHOOL	50	395000	KOHALA ELEM	100	42100	WEIGHTED STUDENT FORMULA	66,625
SCHOOL	50	395000	KOHALA ELEM	100	42102	WSF-ELL	1,500
SCHOOL	50	395000	KOHALA ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	20,000
SCHOOL	50		KOHALA ELEM	100	42104	WSF-STUDENT SERVICES	2,550
SCHOOL	50		KOHALA ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	1,100
	3	95000 Tot					91,775
COMPLEX/CA	50		CA-HILO-WAIAKEA	100	27043	STUDENT TRAVEL PROGRAM	13,114
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	100	42100	WEIGHTED STUDENT FORMULA	-493
COMPLEX/CA	50	951000	CA-HILO-WAIAKEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	176,712
	9	51000 Tot	1				189,333
COMPLEX/CA	50		CA-KAU-KEAAU-PAHOA	100		VOCATIONAL & APPLIED TECHNOLOGY	2,033
COMPLEX/CA	50		CA-KAU-KEAAU-PAHOA	100		STUDENT TRAVEL PROGRAM	1,097
COMPLEX/CA	50		CA-KAU-KEAAU-PAHOA	100		ATHLETIC TRAINERS	12
COMPLEX/CA	50		CA-KAU-KEAAU-PAHOA	100		WEIGHTED STUDENT FORMULA	424
COMPLEX/CA	50		CA-KAU-KEAAU-PAHOA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	128,996
		52000 Tota		<u> </u>			132,562
COMPLEX/CA	50		CA-HAWAII-WEST	100		VOCATIONAL & APPLIED TECHNOLOGY	7,681
COMPLEX/CA	50		CA-HAWAII-WEST	100		STUDENT TRAVEL PROGRAM	23,249
COMPLEX/CA	50		CA-HAWAII-WEST	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	208,575
		53000 Tota	1	1			239,505
SCHOOL	60		BALDWIN HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	6,705
SCHOOL	60		BALDWIN HIGH	100		JR RES OFFICER TRNG CORP	-1,836
SCHOOL	60		BALDWIN HIGH	100		LEARNING CENTERS	3,682
SCHOOL	60		BALDWIN HIGH	100		ATHLETICS-TRANSPORTATION	-5,582
SCHOOL	60		BALDWIN HIGH	100		ATHLETICS-SALARY	39,548
SCHOOL	60		BALDWIN HIGH	100		ATHLETICS-GENDER EQUITY	778
SCHOOL	60		BALDWIN HIGH	100		ATHLETICS-SUPPLIES & EQUIP	4,432
	60	400000	BALDWIN HIGH	100	27480	ATHLETIC TRAINERS	5
SCHOOL							+
SCHOOL SCHOOL SCHOOL	60	400000	BALDWIN HIGH BALDWIN HIGH	100		WEIGHTED STUDENT FORMULA WSF-SCHOOL ADMINISTRATION	161,571 30,000

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	•	400000 Tot					239,303
SCHOOL	60	401000	HAIKU ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,820
	•	401000 Tota					131,820
SCHOOL	60	402000	HANA HIGH & ELEM	100		VOCATIONAL & APPLIED TECHNOLOGY	3,759
SCHOOL	60	402000	HANA HIGH & ELEM	100		ATHLETICS-TRANSPORTATION	3,258
SCHOOL	60		HANA HIGH & ELEM	100		ATHLETICS-SALARY	31,288
SCHOOL	60	+	HANA HIGH & ELEM	100	-	ATHLETICS-SUPPLIES & EQUIP	6,797
SCHOOL	60	+	HANA HIGH & ELEM	100		ATHLETIC TRAINERS	2,703
SCHOOL	60	402000	HANA HIGH & ELEM	100	42100	WEIGHTED STUDENT FORMULA	17,996
SCHOOL	60	402000	HANA HIGH & ELEM	100		WSF-STUDENT SERVICES	3,300
SCHOOL	60	402000	HANA HIGH & ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	12,000
SCHOOL	60		HANA HIGH & ELEM	700	10301	PRESCHOOL	417
		402000 Tota					81,518
SCHOOL	60		IAO INTER	100	42100	WEIGHTED STUDENT FORMULA	58,408
		404000 Tota					58,408
SCHOOL	60		KAHULUI ELEM	100		WEIGHTED STUDENT FORMULA	143,382
SCHOOL	60	405000	KAHULUI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,547
		405000 Tota	al				148,929
SCHOOL	60		KAMEHAMEHA III ELEM	100		WEIGHTED STUDENT FORMULA	6,656
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42101	WSF-INSTRUCTION	101,369
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42102	WSF-ELL	21,320
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	15,162
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42104	WSF-STUDENT SERVICES	2,018
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	30,000
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42113	WSF-SCHOOL FACILITY SERVICES	6,442
SCHOOL	60	406000	KAMEHAMEHA III ELEM	100	42114	WSF-PROTOCOL FUND	2,017
SCHOOL	60	406000	KAMEHAMEHA III ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	34
		406000 Tot	al				185,018
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	19,583
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42101	WSF-INSTRUCTION	5,000
SCHOOL	60	407000	KAUNAKAKAI ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	9,307
SCHOOL	60	407000	KAUNAKAKAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,062
SCHOOL	60	407000	KAUNAKAKAI ELEM	700	10301	PRESCHOOL	1,044
		407000 Tot	al				35,996
SCHOOL	60	409000	KIHEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	105,654
SCHOOL	60		KIHEI ELEM	100	42101	WSF-INSTRUCTION	17,000
SCHOOL	60	1	KIHEI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	11,273
	,	409000 Tota					133,927
SCHOOL	60		KILOHANA ELEM	100		WEIGHTED STUDENT FORMULA	43,146
SCHOOL	60		KILOHANA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	69
	,	410000 Tota					43,215
SCHOOL	60	+	KULA ELEM	100		WEIGHTED STUDENT FORMULA	62,092
SCHOOL	60		KULA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	3,214
		412000 Tota					65,306
SCHOOL	60		LAHAINA INTER	100	42100	WEIGHTED STUDENT FORMULA	213,998
		413000 Tota			<u> </u>		213,998
SCHOOL	60	+	LAHAINALUNA HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	7,815
SCHOOL	60	+	LAHAINALUNA HIGH	100		LEARNING CENTERS	4,578
SCHOOL	60	+	LAHAINALUNA HIGH	100		ALTERNATIVE PROGRAMS	54
SCHOOL	60	+	LAHAINALUNA HIGH	100	-	ATHLETICS-SALARY	35,603
SCHOOL	60	1	LAHAINALUNA HIGH	100		ATHLETICS-GENDER EQUITY	-4,410
SCHOOL	60	+	LAHAINALUNA HIGH	100		ATHLETICS-SUPPLIES & EQUIP	61
SCHOOL	60	+	LAHAINALUNA HIGH	100		ATHLETIC TRAINERS	472
SCHOOL	60	+	LAHAINALUNA HIGH	100	-	WEIGHTED STUDENT FORMULA	318,861
SCHOOL	60	<u> </u>	LAHAINALUNA HIGH	100	42101	WSF-INSTRUCTION	12,185
00::5::		414000 Tota			455		375,219
SCHOOL	60	+	LANAI HIGH & ELEM	100		VOCATIONAL & APPLIED TECHNOLOGY	8,209
SCHOOL	60	+	LANAI HIGH & ELEM	100		ATHLETICS-TRANSPORTATION	-12,192
SCHOOL	60	+	LANAI HIGH & ELEM	100		ATHLETICS-SALARY	17,479
SCHOOL	60		LANAI HIGH & ELEM	100		ATHLETICS-GENDER EQUITY	-1,525
	60	1 415000	LANAI HIGH & ELEM	100	27400	ATHLETICS-SUPPLIES & EQUIP	7,361
SCHOOL SCHOOL	60	+	LANAI HIGH & ELEM	100	0=	ATHLETIC TRAINERS	1,582

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SCHOOL	60		LANAI HIGH & ELEM	100		ATHLETICS-TRANSPORTATION MAUI	866
SCHOOL	60		LANAI HIGH & ELEM	100		WEIGHTED STUDENT FORMULA	151,980
SCHOOL	60		LANAI HIGH & ELEM	150	_	SPECIAL EDUCATION IN REGULAR SCHOOLS	798
SCHOOL	60	415000	LANAI HIGH & ELEM	700		PRESCHOOL	618
	4	15000 Tota	al				175,176
SCHOOL	60	416000	LIHIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	321,524
SCHOOL	60	416000	LIHIKAI ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	8,100
	4	16000 Tot	al				329,624
SCHOOL	60	417000	MAKAWAO ELEM	100	42100	WEIGHTED STUDENT FORMULA	176,876
SCHOOL	60	417000	MAKAWAO ELEM	100	42101	WSF-INSTRUCTION	49,305
SCHOOL	60	417000	MAKAWAO ELEM	100	42103	WSF-INSTRUCTIONAL SUPPORT	62,900
SCHOOL	60	417000	MAKAWAO ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	11,615
SCHOOL	60	417000	MAKAWAO ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	4,804
	4	17000 Tota	al				305,500
SCHOOL	60	418000	MAUI HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	13,214
SCHOOL	60	418000	MAUI HIGH	100	16770	LEARNING CENTERS	-80
SCHOOL	60	418000	MAUI HIGH	100	27000	ATHLETICS-TRANSPORTATION	411
SCHOOL	60	418000	MAUI HIGH	100	27100	ATHLETICS-SALARY	49,289
SCHOOL	60	418000	MAUI HIGH	100	27300	ATHLETICS-GENDER EQUITY	4,418
SCHOOL	60	418000	MAUI HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	190
SCHOOL	60	418000	MAUI HIGH	100	27480	ATHLETIC TRAINERS	21
SCHOOL	60	418000	MAUI HIGH	100	42100	WEIGHTED STUDENT FORMULA	136,084
SCHOOL	60	418000	MAUI HIGH	100	42101	WSF-INSTRUCTION	20,000
SCHOOL	60	418000	MAUI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	13,451
SCHOOL	60	418000	MAUI HIGH	100	42127	CAREER & TECHNICAL STUDENT ORGS	4,500
	4	18000 Tota	al				241,498
SCHOOL	60	419000	MAUNALOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	326
SCHOOL	60	419000	MAUNALOA ELEM	100	42101	WSF-INSTRUCTION	5,306
SCHOOL	60	419000	MAUNALOA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	29,542
SCHOOL	60	419000	MAUNALOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	135
	4	19000 Tot	al				35,309
SCHOOL	60	420000	KALAMA INTER	100	27100	ATHLETICS-SALARY	-748
SCHOOL	60	420000	KALAMA INTER	100	42100	WEIGHTED STUDENT FORMULA	-10,138
SCHOOL	60	420000	KALAMA INTER	100	42101	WSF-INSTRUCTION	10,000
SCHOOL	60		KALAMA INTER	100		WSF-STUDENT SERVICES	10,000
SCHOOL	60		KALAMA INTER	100	42112	WSF-SCHOOL ADMINISTRATION	28,043
		20000 Tot					37,157
SCHOOL	60		MOLOKAI HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	4,451
SCHOOL	60		MOLOKAI HIGH	100	_	ALTERNATIVE PROGRAMS	3,389
SCHOOL	60		MOLOKAI HIGH	100	27000	ATHLETICS-TRANSPORTATION	6,029
SCHOOL	60	421000	MOLOKAI HIGH	100	27100	ATHLETICS-SALARY	8,578
SCHOOL	60		MOLOKAI HIGH	100		ATHLETICS-SUPPLIES & EQUIP	611
SCHOOL	60		MOLOKAI HIGH	100		ATHLETIC TRAINERS	228
SCHOOL	60		MOLOKAI HIGH	100		ATHLETICS-TRANSPORTATION MAUI	3,989
SCHOOL	60		MOLOKAI HIGH	100	_	WEIGHTED STUDENT FORMULA	24,018
SCHOOL	60		MOLOKAI HIGH	100		WSF-INSTRUCTION	2,000
SCHOOL	60		MOLOKAI HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	12,503
00::0::		21000 Tota			4		65,796
SCHOOL	60		PAIA ELEM	100		HAWAIIAN LANGUAGE IMMERSION PROGRAM	-3,969
SCHOOL	60		PAIA ELEM	100	_	WEIGHTED STUDENT FORMULA	120,958
SCHOOL	60		PAIA ELEM	100		WSF-INSTRUCTION	2,010
SCHOOL	60		PAIA ELEM	100	42112	WSF-SCHOOL ADMINISTRATION	510
6611061		22000 Tota		100	40455	WEIGHTED CTUDENT SOON WE	119,509
SCHOOL	60		WALLES SLEAM	100		WEIGHTED STUDENT FORMULA	169,992
SCHOOL	60		WAIHEE ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	5,130
CCHOCH		24000 Tota		400	42400	WEIGHTED CTHDENT FORMUL	175,122
SCHOOL	60		WAILUKU ELEM	100		WEIGHTED STUDENT FORMULA	336,542
SCHOOL	60		WAILUKU ELEM	100		WSF-INSTRUCTION	47,441
SCHOOL	60		WAILUKU ELEM	150	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	204 000
	4	25000 Tota					384,009
CCLICOL	C 0	420000		100	42400		
SCHOOL SCHOOL	60 60		PUKALANI ELEM PUKALANI ELEM	100		WEIGHTED STUDENT FORMULA WSF-INSTRUCTION	18,831 54,500

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SCHOOL	60		PUKALANI ELEM	100		WSF-ENABLING ACTIVITIES I	15,000
SCHOOL	60	 	PUKALANI ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	1,980
3CHOOL		126000 Tot	I .	130	1/151	SPECIAL EDUCATION IN REGULAR SCHOOLS	90,311
SCHOOL	60		MAUI-WAENA INTER	100	42100	WEIGHTED STUDENT FORMULA	179,337
SCHOOL	60	 	MAUI-WAENA INTER	100		WSF-INSTRUCTION	109,600
SCHOOL		128000 Tot	I .	100	42101	WSI-INSTRUCTION	288,937
SCHOOL	60		NAHIENAENA ELEM	100	42100	WEIGHTED STUDENT FORMULA	53,316
SCHOOL	60	429000	NAHIENAENA ELEM	100		WSF-INSTRUCTION	83,687
SCHOOL	60		NAHIENAENA ELEM	100	42101		24,000
SCHOOL	60		NAHIENAENA ELEM	100		WSF-SCHOOL ADMINISTRATION	24,000
SCHOOL	60		NAHIENAENA ELEM	100		WSF-SCHOOL ACILITY SERVICES	10,000
SCHOOL	60		NAHIENAENA ELEM	150	17131		1,326
SCHOOL		29000 Tot	l .	130	1/131	SI ECIAE EDUCATION IN REGULAR SCHOOLS	196,329
SCHOOL	60		LOKELANI INTER	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	1,103
SCHOOL	60	430000	LOKELANI INTER	100		WEIGHTED STUDENT FORMULA	113,655
SCHOOL	60	430000	LOKELANI INTER	100			22,766
SCHOOL	60		LOKELANI INTER	100	42101		3,000
SCHOOL		30000 Tot	I .	100	42113	WSI-SCHOOL FACILITY SERVICES	140,524
SCHOOL	60		KAMALII ELEM	100	42100	WEIGHTED STUDENT FORMULA	131,511
SCHOOL	60		KAMALII ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	8,100
SCHOOL		31000 Tot		130	1/131	SI ECIAE EDUCATION IN REGULAR SCHOOLS	139,611
SCHOOL	60		POMAIKAI ELEM	100	42100	WEIGHTED STUDENT FORMULA	103,636
SCHOOL		33000 Tot	l .	100	42100	WEIGHTED STODENT TORWIGEA	103,636
SCHOOL	60		MOLOKAI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	-1,450
SCHOOL	60		MOLOKAI MIDDLE	100		WSF-STUDENT SERVICES	100
SCHOOL	60		MOLOKAI MIDDLE	100	42112	WSF-SCHOOL ADMINISTRATION	5,000
50001		34000 Tot		100			3,650
SCHOOL	60		KEKAULIKE HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	4,231
SCHOOL	60	 	KEKAULIKE HIGH	100		ATHLETICS-TRANSPORTATION	-2,525
SCHOOL	60		KEKAULIKE HIGH	100		ATHLETICS-SALARY	19,785
SCHOOL	60		KEKAULIKE HIGH	100		ATHLETICS-GENDER EQUITY	2,904
SCHOOL	60	 	KEKAULIKE HIGH	100		ATHLETICS GENERAL EQUIP	282
SCHOOL	60		KEKAULIKE HIGH	100		ATHLETIC TRAINERS	175
SCHOOL	60		KEKAULIKE HIGH	100	42100	WEIGHTED STUDENT FORMULA	82,403
SCHOOL	60		KEKAULIKE HIGH	100	42112	WSF-SCHOOL ADMINISTRATION	299,713
50001		35000 Tot		100			406,968
SCHOOL	60		PUU KUKUI ELEM	100	42100	WEIGHTED STUDENT FORMULA	174,638
50001		36000 Tot	l	100	.2200	NEIGHTED GYGDEIN I GYMNOLY	174,638
SCHOOL	60		LAHAINALUNA BOARDING	100	16173	LAHAINALUNA BOARDING DEPT-GEN FUND	70,768
00.1002		96000 Tot					70,768
COMPLEX/CA	60		COMPLEX-MOLOKAI	100	42100	WEIGHTED STUDENT FORMULA	11
221111 2211, 671		865000 Tot		100	.2200	NEIGHTED GYGDEIN I GYMNOLY	11
COMPLEX/CA	60		CA-BALDWIN-KEKAULIKE-MAUI	100	27000	ATHLETICS-TRANSPORTATION	8,450
COMPLEX/CA	60	 	CA-BALDWIN-KEKAULIKE-MAUI	100		STUDENT TRAVEL PROGRAM	37,319
COMPLEX/CA	60		CA-BALDWIN-KEKAULIKE-MAUI	100		WEIGHTED STUDENT FORMULA	344,892
COMPLEX/CA	60		CA-BALDWIN-KEKAULIKE-MAUI	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	131,937
		61000 Tot	l				522,598
COMPLEX/CA	60		CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	5,405
COMPLEX/CA	60		CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100		STUDENT TRAVEL PROGRAM	13,250
COMPLEX/CA	60		CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	100		WEIGHTED STUDENT FORMULA	148
COMPLEX/CA	60		CA-HANA-LAHAINALUNA-LANAI-MOLOKAI	150	17131		94,916
, 21		62000 Tot					113,719
SCHOOL	70		KAPAA MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	87,962
SCHOOL	70		KAPAA MIDDLE	100		WSF-INSTRUCTION	33,000
		47000 Tot					120,962
SCHOOL	70		KAMAKAHELEI MIDDLE	100	42100	WEIGHTED STUDENT FORMULA	53,798
SCHOOL	70		KAMAKAHELEI MIDDLE	150	17131		43
		48000 Tot		1			53,841
SCHOOL	70		ELEELE ELEM	100	42100	WEIGHTED STUDENT FORMULA	29,757
23002		51000 Tot		100	00	,	29,757
SCHOOL	70		HANALEI ELEM	100	42100	WEIGHTED STUDENT FORMULA	26,114
SCHOOL	70		HANALEI ELEM	100		WSF-STUDENT SERVICES	90
3011001	, 0	132000		100	12104	Grobert Sentrices	50

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SCHOOL	70		HANALEI ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	133
		152000 Tot					26,337
SCHOOL	70	453000	KALAHEO ELEM	100	42100	WEIGHTED STUDENT FORMULA	33,378
	4	153000 Tot	al				33,378
SCHOOL	70	454000	KAPAA ELEM	100	42100	WEIGHTED STUDENT FORMULA	12,514
SCHOOL	70	454000	KAPAA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	796
	4	154000 Tot	al				13,310
SCHOOL	70	455000	KAPAA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	43
SCHOOL	70	455000	KAPAA HIGH	100	27000	ATHLETICS-TRANSPORTATION	1,074
SCHOOL	70		KAPAA HIGH	100	27100	ATHLETICS-SALARY	58
SCHOOL	70	455000	KAPAA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	11,786
SCHOOL	70		KAPAA HIGH	100	42100	WEIGHTED STUDENT FORMULA	34,451
		155000 Tot					47,412
SCHOOL	70	 	KAUAI HIGH	100		VOCATIONAL & APPLIED TECHNOLOGY	2,480
SCHOOL	70		KAUAI HIGH	100	-	LEARNING CENTERS	3,225
SCHOOL	70	!	KAUAI HIGH	100		ATHLETICS-TRANSPORTATION	-9,497
SCHOOL	70		KAUAI HIGH	100		ATHLETICS-SALARY	3,761
SCHOOL	70	•	KAUAI HIGH	100		ATHLETICS-GENDER EQUITY	2,934
SCHOOL	70		KAUAI HIGH	100	42100	WEIGHTED STUDENT FORMULA	50,125
SCHOOL		156000 Tot		400	42400	WEIGHTED STUDENT FORMULA	53,028
SCHOOL	70	!	KAUMUALII ELEM	100		WEIGHTED STUDENT FORMULA	230,629
SCHOOL	70		KAUMUALII ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	332
CCHOOL		157000 Tot	l .	100	42400	WEIGHTED CTUDENT FORMULA	230,961
SCHOOL SCHOOL	70 70		KEKAHA ELEM KEKAHA ELEM	100 150		WEIGHTED STUDENT FORMULA SPECIAL EDUCATION IN REGULAR SCHOOLS	10,535 310
SCHOOL		158000 Tot		130	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	10,845
SCHOOL	70		KILAUEA ELEM	100	/2100	WEIGHTED STUDENT FORMULA	9,899
SCHOOL	70		KILAUEA ELEM	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	354
SCHOOL		159000 Tot		150	17131	SI ECIAL EDUCATION IN REGULAR SCHOOLS	10,253
SCHOOL	70		KOLOA ELEM	100	42100	WEIGHTED STUDENT FORMULA	32,384
SCHOOL	70		KOLOA ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	221
50501		160000 Tot		130	17101		32,605
SCHOOL	70		NIIHAU SCHOOL	100	16403	NIIHAU SCHOOL	5,214
		161000 Tot					5,214
SCHOOL	70	462000	WAIMEA HIGH	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	514
SCHOOL	70	462000	WAIMEA HIGH	100	16158	JR RES OFFICER TRNG CORP	3
SCHOOL	70	462000	WAIMEA HIGH	100	18864	ALTERNATIVE PROGRAMS	942
SCHOOL	70	462000	WAIMEA HIGH	100	27100	ATHLETICS-SALARY	-57
SCHOOL	70	462000	WAIMEA HIGH	100	27400	ATHLETICS-SUPPLIES & EQUIP	90
SCHOOL	70	462000	WAIMEA HIGH	100	42100	WEIGHTED STUDENT FORMULA	18,691
SCHOOL	70	462000	WAIMEA HIGH	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	731
	4	162000 Tot	al				20,914
SCHOOL	70	463000	WILCOX ELEM	100		WEIGHTED STUDENT FORMULA	194,570
SCHOOL	70		WILCOX ELEM	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	716
		163000 Tot			ļ		195,286
SCHOOL	70	!	WAIMEA CANYON MIDDLE	100		WEIGHTED STUDENT FORMULA	-2,450
SCHOOL	70		WAIMEA CANYON MIDDLE	100	42114	WSF-PROTOCOL FUND	1
0016-1-16		164000 Tot			455:-		-2,449
COMPLEX/CA	70		CA-KAPAA-KAUAI-WAIMEA	100		VOCATIONAL & APPLIED TECHNOLOGY	2,469
COMPLEX/CA	70		CA-KAPAA-KAUAI-WAIMEA	100		STUDENT TRAVEL PROGRAM	21,483
COMPLEX/CA	70	t	CA-KAPAA-KAUAI-WAIMEA	100		ATHLETICS-SUPPLIES & EQUIP	10,000
COMPLEX/CA	70	t	CA-KAPAA-KAUAI-WAIMEA	100		WEIGHTED STUDENT FORMULA	47,253
COMPLEX/CA	70		CA-KAPAA-KAUAI-WAIMEA	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	37,645
CHOOL		971000 Tot		F00	16111	ADJUT PASIC EDUCATION	118,850
SCHOOL	75	177000 Tot	CSA-FARRINGTON CAMPUS	500	46411	ADULT BASIC EDUCATION	9,905
SCHOOL	75		CSA-MCKINLEY CAMPUS	500	46402	ADULT EDUCATION PER PUPIL ALLOCATION	9,905 26,850
SCHOOL	75 75	t	CSA-MCKINLEY CAMPUS	500	46411	ADULT BASIC EDUCATION	22,589
SCHOOL		180000 Tot		300	40411	ADOLI BASIC LUCCATION	49,439
SCHOOL	75		CSA-WINDWARD CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	2,745
SCHOOL		181000 Tot		300	40403	ADOLI LUUCATION FLA PUPIL ALLUCATION	2,745
SCHOOL	75		CSA-WAHIAWA CAMPUS	500	16103	ADULT EDUCATION DEP DUDU ALLOCATION	
SCHOOL	/3	402000	COA-WARIAWA CAWIPUS	500	40403	ADULT EDUCATION PER PUPIL ALLOCATION	17,735

Level	District	Org Id	Org Id Descript	EDN	Prgm Id	Program Descript	Allocation
		482000 Tota					17,735
SCHOOL	75		CSA-HILO CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	184
		483000 Tota			10.00		184
SCHOOL	75		CSA-KONA CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	903
		484000 Tota			10.00		903
SCHOOL	75		CSA-KAUAI CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	8
SCHOOL	75		CSA-KAUAI CAMPUS	500	46411		195
3002		486000 Tota		500	.0.11	N. BOZI BARIO ZBOGAMICA	203
SCHOOL	75		CSA-WAIPAHU CAMPUS	500	46010	PROTOCOL FUND-ADULT COMMUNITY SCHOOL	
SCHOOL	75	+	CSA-WAIPAHU CAMPUS	500	46403	ADULT EDUCATION PER PUPIL ALLOCATION	133,156
3611002		488000 Tota	l .	300	10103	NOOL EDGENTON ENTON ENTON	134,017
SCHOOL	75	1	CSA-MOANALUA CAMPUS	500	46411	ADULT BASIC EDUCATION	6,740
3611002		489000 Tota		300	10111	NEGET BASIC EDGENTION	6,740
SCHOOL	80	1	PCS-LAUPAHOEHOE COMMUNITY	150	17131	SPECIAL EDUCATION IN REGULAR SCHOOLS	-2,309
30332		377000 Tota		100	17101		-2,309
SCHOOL	80	1	PCS-MALAMA HONUA	100	42100	WEIGHTED STUDENT FORMULA	-1,498
3011002		550000 Tota		100	12100	WEIGHTED STODENT FORWIGHT	-1,498
STATE	92	1	OS-OFFICE OF SUPERINTENDENT	100	42100	WEIGHTED STUDENT FORMULA	21,000
JIAIL	32	7000 Total		100	42100	WEIGHTED STODENT FORMIOLA	21,000
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	100	15997	HOLDING ACCOUNT - EDN 100	1,406,962
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	100	-	WORKERS COMPENSATION	403,394
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	100		WEIGHTED STUDENT FORMULA	-194,174
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	150		SPECIAL EDUCATION IN REGULAR SCHOOLS	-1,410
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	150		HOLDING ACCOUNT - EDN 150	11,907,450
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	200		HOLDING ACCOUNT - EDN 130	2,431,496
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	300		HOLDING ACCOUNT - EDN 300	2,431,430
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	400		HOLDING ACCOUNT - EDN 400	4,900,757
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	500	 	HOLDING ACCOUNT - EDN 400	-68,197
STATE	92	+	OS-CENTRAL SALARY-DEPARTMENT	700	 	PRESCHOOL	-378
STATE	92		OS-CENTRAL SALARY-DEPARTMENT	700	10997	HOLDING ACCOUNT - EDN 700	-404,525
STATE				700	10997	HOLDING ACCOUNT - EDN 700	· -
STATE	92	468000 Tota	EXECUTIVE OFFICE ON EARLY LEARNING	700	10201	PRESCHOOL	22,676,852 510,211
STATE	92	+	EXECUTIVE OFFICE ON EARLY LEARNING EXECUTIVE OFFICE ON EARLY LEARNING	700	10301	EOEL - GENERAL FUNDS	6,665
SIAIL		739000 Tota		700	10304	LOLE - GENERAL FONDS	516,876
STATE	92		OS-HAWAIIAN EDUCATION OFFICE	100	16722	HAWAIIAN LANGUAGE IMMERSION PROGRAM	173,971
STATE	92		OS-HAWAIIAN EDUCATION OFFICE	100	-	HAWAIIAN STUDIES	1,122,358
SIAIL		740000 Tota		100	10807	HAWAIIAN STODIES	1,296,329
STATE	93	9000	OSFSS-ASSISTANT SUPERINTENDENT	100	12642	RESOURCES FOR NEW FACILITIES-REG EDUC	3,924,384
SIAIL	93	9000 Total		100	12042	RESOURCES FOR NEW PACIETIES-REG EDOC	3,924,384
STATE	93	+	OSFSS-STUDENT TRANSPORTATION BRANCH	150	17121	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,940
SIAIL		725000 Tota		130	1/131	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,940
STATE	94	1	OHR-PERSONNEL MGMT CERTIFICATION BRANCI	100	22002	UNEMPLOYMENT INSURANCE	136,518
SIAIL	34			100	23002	ONLINI FLOTIVILINT INSORANCE	136,518
STATE	94	16000 Tota	OHR-LEADERSHIP INSTITUTE BRANCH	100	42100	WEIGHTED STUDENT FORMULA	2,652
STATE	94	+	OHR-LEADERSHIP INSTITUTE BRANCH	100		WSF-SCHOOL ADMINISTRATION	2,032
JIAIL		580000 Tota		100	742112	VVSI SCHOOL ADIVINVISTRATION	2,862
STATE	95	1	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	15849	VOCATIONAL & APPLIED TECHNOLOGY	9,774
STATE	95	+	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100		WEIGHTED STUDENT FORMULA	-22,661
STATE	95	+	OCISS-CIB-SCH LITERACY IMPROVE & INNOV	100	42100	CAREER & TECHNICAL STUDENT ORGS	7,462
JIAIL	33	29000 Tota		100	74212/	CARLER & FECTIVICAL STODENT ONGS	-5,425
STATE	95	1	OCISS-CIB-SPECIAL EDUCATION	150	17121	SPECIAL EDUCATION IN REGULAR SCHOOLS	1,682,999
JIMIL	,,,	37000 Tota		130	1,131	STEERING EDUCATION IN REGULAR SCHOOLS	1,682,999
STATE	95	1	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	16770	LEARNING CENTERS	3,889
STATE	95	+	OCISS-SSB-EXTENDED LRNG OPP & STDT SUPP	100	 	STATE/DISTRICT STUDENT COUNCIL	12
JIAIL	33	43000 Tota		100	27030	STATE DISTRICT STODENT COUNCIL	3,901
STATE	95	1	OCISS-SSB-ATHLETICS	100	27/100	ATHLETIC TRAINERS	5,587
SIAIE		497000 Tota		100	2/400	ATTILLIC INAMENS	5,587
		Grand Tota			-		70,234,172
		Ji dila Tota		L	l		10,234,112



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