

STATE OF HAWAI'I DEPARTMENT OF EDUCATION P.O. BOX 2360 HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

November 27, 2017

The Honorable Ronald D. Kouchi, President and Members of the Senate State Capitol, Room 409 Honolulu, Hawaii 96813

The Honorable Scott K. Saiki, Speaker and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Saiki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the annual report on transfers of appropriated funds and positions for the Department of Education for the period July 1, 2016 to June 30, 2017, pursuant to Section 37-74(d).

In accordance with Section 93-16, Hawaii Revised Statutes, I am also informing you that the report may be viewed electronically at:

http://www.hawaiipublicschools.org/VisionForSuccess/SchoolDataAndReports/StateReports/Pages/Leg islative-reports.aspx.

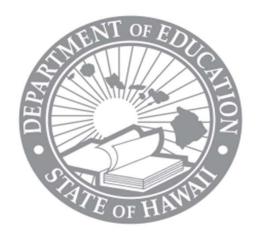
Very truly yours,

Dr. Christina M. Kishimoto

Superintendent

CMK:lbc Enclosure

c: Legislative Reference Bureau Office of Fiscal Services, Budget Branch



State of Hawaii Department of Education

Annual Report on Transfers of Appropriated Funds and Positions

November 27, 2017

Section 37-74(d), Hawaii Revised Statutes, requires the Department of Education to transmit an annual report on transfers of appropriated funds and positions of each fiscal year.

Department of Education Section 37-74(d), HRS Annual Reporting Requirements

July 1, 2016 to June 30, 2017

	FROM		Position No /	Total		ТО	Total
Date of	Program ID /		Title / FTE /	Amount of	Justification for	Program ID /	Amount of
A-19	Apprn Symbol	MOF	Budgeted Salary	Transfer	Transfer	Apprn Symbol	Transfer
8/31/2016	EDN 400	Α	School	-	Per Superintendent's	EDN 200	-
	G-17-040-E		Custodian/ 1.00		approval transferring	G-17-020-E	
			PERM/ \$40,827		position.		

Department of Education Section 37-74(d), HRS Annual Reporting Requirements

July 1, 2016 to June 30, 2017

Date of A-19	FROM Program ID / Apprn Symbol	MOF	Position No / Title / FTE / Budgeted Salary	Total Amount of Transfer	Justification for Transfer	TO Program ID / Apprn Symbol	Total Amount of Transfer
7/29/2016	EDN 100 T-17-902-E	Т	NA	400,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100	400,000
9/13/2016	EDN 100 T-17-902-E	Т	NA	250,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100 T-17-969-E	250,000
10/4/2016	EDN 400 S-17-241-E	N	NA	31,272	Per Section 37-74(d), HRS, transferring required funding	EDN 400 S-17-240-E	31,272
10/18/2016	EDN 400 G-16-040-E	A	NA	121,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-16-050-E	121,000
11/18/2016	EDN 100 S-17-810-E	Р	NA	840,988	Per Section 37-74(d), HRS, transferring required funding.	EDN 200 S-17-820-E	840,988
2/16/2017	EDN 100 T-17-915-E	Т	NA	50,000	Per Section 37-74(d), HRS, transferring required funding	EDN 100 T-17-938-E	50,000
3/9/2017	EDN 100 T-17-915-E	Т	NA	100,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 100 T-17-903-E	100,000
3/29/2017	EDN 100 S-17-810-E	Р	NA	1,276,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 300 S-17-830-E	1,276,000
5/3/2017	EDN 150 G-16-015-E	A	NA	187,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 100 G-16-010-E	187,000
6/2/2017	EDN 700 G-17-070-E	A	NA	50,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	50,000
6/16/2017	EDN 700 G-17-070-E	A	NA	100,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	100,000
6/23/2017	EDN 400 S-17-339-E	W	NA	30,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 400 S-17-310-E	30,000
6/29/2017	EDN 200 G-17-020-E	A	NA	1,333,626	Per Governor's approval memo dated 6-24-17, release of contingency restriction.	EDN 100 G-17-010-E	1,333,626
6/29/2017	EDN 300 G-17-030-E	A	NA	1,671,810	Per Governor's approval memo dated 6-24-17, release of contingency restriction.	EDN 100 G-17-010-E	1,671,810
6/30/2017	EDN 200 G-17-020-E	A	NA	1,555,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 300 G-17-030-E	1,555,000
6/30/2017	EDN 700 G-17-070-E	A	NA	431,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 400 G-17-040-E	431,000
6/30/2017	EDN 700 G-17-070-E	A	NA	57,000	Per Section 37-74(d), HRS, transferring required funding.	EDN 500 G-17-050-E	57,000



Find current and past DOE Reports online at: http://HawaiiPublicSchools.org