

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE							
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	71.00		6,713,204	71.00		6,713,204	A	71.00		6,713,204	71.00		6,713,204	A
	71.00	0.00	6,713,204	71.00	0.00	6,713,204		71.00	0.00	6,713,204	71.00	0.00	6,713,204	
2-001		2.00			2.00		A							A
JUDICIARY PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** SENATE CONCURS.							JUDICIARY PREP: ADD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** HOUSE DOES NOT CONCUR							
20-001	1.00			1.00			A	1.00		43,368	1.00		43,368	A
JUDICIARY REQUEST: TRANSFER-IN (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (1.00/A; 1.00/A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) PERM APPELLATE COURT CLERK SR20 (#57855; 43,368) REALLOCATED AND REDESCRIBED POSITION. SEE JUD310 SEQ. NO. 20-001.							JUDICIARY REQUEST: TRANSFER-IN (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (1.00/A; 1.00/A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (1) PERM APPELLATE COURT CLERK SR20 (#57855; 43,368) RE-ALLOCATE AND RE-DESCRIBE POSITION. SEE JUD310 SEQ. NO. 20-001.							
80-001	1.00	(1.00)		1.00	(1.00)		A							A
JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR SUPREME COURT. (1.00/A; 1.00/A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534)							JUDICIARY REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR SUPREME COURT. (1.00/A; 1.00/A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) ACCOUNT CLERK III SR11 (#500534)							
A	2.00	1.00		2.00	1.00		CHANGES BY MOF	1.00		43,368	1.00		43,368	A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD101 COURTS OF APPEAL
Structure #: 010101000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE								
	FY 2018			FY 2019			FY 2018			FY 2019					
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
	2.00	1.00	0	2.00	1.00	0	TOTAL CHANGES			1.00	0.00	43,368	1.00	0.00	43,368
A	73.00	1.00	6,713,204	73.00	1.00	6,713,204	BUD. TOTALS			72.00		6,756,572	72.00		6,756,572
	73.00	1.00	6,713,204	73.00	1.00	6,713,204	TOTAL BUDGET			72.00		6,756,572	72.00		6,756,572

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE							
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	1,077.50		82,178,576	1,077.50		82,178,576	A	1,077.50		82,178,576	1,077.50		82,178,576	A
	41.00		4,150,321	41.00		4,150,321	B	41.00		4,150,321	41.00		4,150,321	B
	1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897		1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897	
2-001	100.58			100.58			A							A
JUDICIARY PREP: ADD (100.58) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** SENATE CONCURS.							JUDICIARY PREP: ADD (100.58) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** HOUSE DOES NOT CONCUR							
20-001	(1.00)			(1.00)			A	(1.00)		(51,924)	(1.00)		(51,924)	A
JUDICIARY REQUEST: TRANSFER-OUT (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURT OF APPEALS (JUD101). (-1.00/A; -1.00/A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: (1) PERM COURT REPORTER II SR25 (#57855; 51,924) REALLOCATED AND REDESCRIBED POSITION. SEE JUD101 SEQ. NO. 20-001.							JUDICIARY REQUEST: TRANSFER-OUT (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (-1.00/A; -1.00/A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (1) PERM COURT REPORTER II SR25 (#57855; -51,924) RE-ALLOCATE AND RE-DESCRIBE POSITION. SEE JUD101 SEQ. NO. 20-001.							
80-001	7.00	(7.00)		7.00	(7.00)		A							A
JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR GIRL'S COURT PROGRAM. (7.00/A; 7.00/A) *****							JUDICIARY REQUEST: CONVERT (7) POSITIONS FROM TEMPORARY TO PERMANENT FOR GIRL'S COURT PROGRAM. (7.00/A; 7.00/A) *****							

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE					
SEQ #	FY 2018			FY 2019			FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	SENATE CONCURS.						HOUSE DOES NOT CONCUR					
	DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM CLERK IV SR10 (#500192) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)						DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM CLERK IV SR10 (#500192) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)					

101-001

JUDICIARY REQUEST:
ADD FUNDS FOR FAMILY COURT JUDGE AND STAFF.
(/160,606A; /315,684A)

SENATE DOES NOT CONCUR.

SEE JUD601 SEQ. NO. 2000-001 AND PROVISIO IN SB469 SD2 SECTION 7.

DETAIL OF JUDICIARY'S REQUEST:
PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#918104; FY18: 94,740; FY19: 193,272)
PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#91805, #91806; FY18: 21,684; FY19: 43,368 EACH)
PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#91807; FY18: 17,838; FY19: 35,676)
(2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH)
(2) SOFTWARE PACKAGE (FY18: 750 EACH)
(2) PRINTER, STAND ALONE (FY18: 600 EACH)

6-MONTH DELAY IN HIRE.

JUDICIARY REQUEST:
ADD FUNDS FOR FAMILY COURT JUDGE AND STAFF.
(/160,606A; /315,684A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
PERSONAL SERVICES FOR (1) PERM FAMILY COURT JUDGE (#918104; FY18: 94,740; FY19: 193,272)
PERSONAL SERVICES FOR (2) PERM CIRCUIT COURT CLERK II SR20 (#91805, #91806; FY18: 21,684; FY19: 43,368 EACH)
PERSONAL SERVICES FOR (1) PERM BAILIFF II SR15 (#91807; FY18: 17,838; FY19: 35,676)
(2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH)
(2) SOFTWARE PACKAGE (FY18: 750 EACH)
(2) PRINTER, STAND ALONE (FY18: 600 EACH)

6-MONTH DELAY IN HIRE.

103-001 1.00 27,116 1.00 50,772 A

JUDICIARY REQUEST:
ADD (1) PERMANENT POSITION AND FUNDS FOR THE HAWAII ZERO TO THREE PROGRAM.
(1.00/27,116A; 1.00/50,772A)

JUDICIARY REQUEST:
ADD (1) PERMANENT POSITION AND FUNDS FOR THE HAWAII ZERO TO THREE PROGRAM.
(1.00/27,116A; 1.00/50,772A)

A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE					
SEQ #	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt
	Perm	Temp		Perm	Temp		Perm	Temp		Perm	Temp	
SENATE CONCURS.							HOUSE DOES NOT CONCUR					
DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER IV SR22 (#918102; FY18: 25,386; FY19: 50,772) (1) PERSONAL COMPUTER WITH MONITOR (FY18: 980) (1) SOFTWARE PACKAGE (FY18: 750) 6-MONTH DELAY IN HIRE.							DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER IV SR22 (#918102; FY18: 25,386; FY19: 50,772) PERSONAL COMPUTER WITH MONITOR (FY18: 980) SOFTWARE PACKAGE (FY18: 750) 6-MONTH DELAY IN HIRE.					
105-001	2.00		58,932	2.00		101,544 A						A
JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A) *****							JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A) *****					

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE					
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm	
	SENATE DOES NOT CONCUR.						HOUSE DOES NOT CONCUR					
	BREAKOUT AS FOLLOWS: (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH)						DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105; FY18: 25,386; FY19: 50,772 EACH) (3) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (3) SOFTWARE PACKAGE (FY18: 750 EACH) PRINTER, NETWORK (FY18: 800) (3) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)					
	6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.					
	DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105; FY18: 25,386; FY19: 50,772 EACH) (3) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (3) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 800) (3) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)						MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)					
	6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.					
1000-001	A						(120,994) A					
							HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANTIORIAL AND YARD SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR FIRST CIRCUIT.					
	*****						*****					
1001-001	A						(11,640) A					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE					
	Perm	FY 2018		Perm	FY 2019		Perm	FY 2018		Perm	FY 2019	
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt
							HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR DRIVER'S ED. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-5,640) JANITORIAL SERVICES CONTRACT (-6,000)					
1002-001						A			(12,193)			(12,193) A
							HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR FIRST CIRCUIT. *****					
2000-001		(2.00)	(56,640)		(2.00)	(56,640) A						A
	SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR THE FIRST CIRCUIT. ***** DETAIL OF SENATE ADJUSTMENT: (1) TEMP SOCIAL SERVICE AID III (#500426; -27,768) (1) TEMP CLERK IV (#59610; -28,872)						*****					
2001-001			10,000			10,000 A						A
	SENATE ADJUSTMENT: ADD FUNDS FOR OVERTIME FOR THE TEMPORARY RESTRAINING ORDER UNIT. ***** DETAIL OF SENATE ADJUSTMENT: PERSONAL SERVICES (10,000)						*****					
A	9.00	91.58	39,408	9.00	91.58	105,676	CHANGES BY MOF	(1.00)	(196,751)	(1.00)		(196,751) A

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD310 FIRST CIRCUIT
Structure #: 010102000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE						
	FY 2018			FY 2019			FY 2018			FY 2019			
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	9.00	91.58	39,408	9.00	91.58	105,676	TOTAL CHANGES	(1.00)	0.00	(196,751)	(1.00)	0.00	(196,751)
A	1,086.50	91.58	82,217,984	1,086.50	91.58	82,284,252	BUD. TOTALS	1,076.50		81,981,825	1,076.50		81,981,825
B	41.00		4,150,321	41.00		4,150,321		41.00		4,150,321	41.00		4,150,321
	1,127.50	91.58	86,368,305	1,127.50	91.58	86,434,573	TOTAL BUDGET	1,117.50		86,132,146	1,117.50		86,132,146

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND CIRCUIT
Structure #: 010103000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE					
SEQ #	FY 2018			FY 2019			FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	207.00		16,414,724	207.00		16,414,724	207.00		16,414,724	207.00		16,414,724
	207.00	0.00	16,414,724	207.00	0.00	16,414,724	207.00	0.00	16,414,724	207.00	0.00	16,414,724
2-001		1.68			1.68							
JUDICIARY PREP: ADD (1.68) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** SENATE CONCURS.							JUDICIARY PREP: ADD (1.68) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** HOUSE DOES NOT CONCUR					

101-001

JUDICIARY REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE.
(4.00/177,120A; 4.00/306,132A)

JUDICIARY REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE.
(4.00/177,120A; 4.00/306,132A)

Program ID: JUD320 SECOND CIRCUIT
Structure #: 010103000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE					
SEQ #	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
SENATE DOES NOT CONCUR.							HOUSE DOES NOT CONCUR					
SEE JUD601 SEQ. NO. 2000-001 AND PROVISIO IN SB469 SD2 SECTION 7.							DETAIL OF JUDICIARY'S REQUEST:					
DETAIL OF JUDICIARY'S REQUEST: (1) PERM DISTRICT COURT JUDGE (#918300; FY18: 94,740; FY19: 193,272) (2) PERM DISTRICT COURT CLERK II SR17 (#918301, #918302; FY18: 19,296; FY19: 38,592 EACH) (1) PERM BAILIFF II SR15 (#918303; FY18: 17,838; FY19: 35,676) (4) PERSONAL COMPUTERS WITH SOFTWARE (FY18: 1,730 EACH) (2) PRINTER, NETWORK (FY18: 800 EACH) (4) CHAIR MAT (FY18: 50 EACH) (3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS (FY18: 350 EACH) (1) DESK, WOOD, SINGLE PEDESTAL, WITH RETURN (FY18: 3,000) (1) JUDGES' CHAMBER COLLECTION (FY18: 8,205) (1) DESK, WOOD, DOUBLE PEDESTAL (FY18: 950) (1) CREDENZA, WOOD (FY18: 925) (1) CHAIR TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400) (4) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) BOOKCASE, WOOD, FOUR SHELF (FY18: 300 EACH) (1) DATA STATION (FY18: 400)							(1) PERM DISTRICT COURT JUDGE (#918300; FY18: 94,740; FY19: 193,272) (2) PERM DISTRICT COURT CLERK II SR17 (#918301, #918302; FY18: 19,296; FY19: 38,592 EACH) (1) PERM BAILIFF II SR15 (#918303; FY18: 17,838; FY19: 35,676) (4) PERSONAL COMPUTERS WITH SOFTWARE (FY18: 1,730 EACH) (2) PRINTER, NETWORK (FY18: 800 EACH) (4) CHAIR MAT (FY18: 50 EACH) (3) CHAIR, CONFERENCE, POLYPROPYLENE WITHOUT ARMS (FY18: 350 EACH) DESK, WOOD, SINGLE PEDESTAL, WITH RETURN (FY18: 3,000) JUDGES' CHAMBER COLLECTION (FY18: 8,205) DESK, WOOD, DOUBLE PEDESTAL (FY18: 950) CREDENZA, WOOD (FY18: 925) CHAIR TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400) (4) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (3) BOOKCASE, WOOD, FOUR SHELF (FY18: 300 EACH) DATA STATION (FY18: 400)					
6-MONTH DELAY IN HIRE.							6-MONTH DELAY IN HIRE.					

102-001

A

JUDICIARY REQUEST:
ADD (3) PERMANENT POSITIONS AND FUNDS FOR CLIENT SERVICES.
(3.00/90,548A; 3.00/152,316A)

166,706

A

JUDICIARY REQUEST:
ADD (3) PERMANENT POSITIONS AND FUNDS FOR CLIENT SERVICES.
(3.00/90,548A; 3.00/152,316A)

Program ID: JUD320 SECOND CIRCUIT
Structure #: 010103000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE					
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm	
	SENATE DOES NOT CONCUR.						HOUSE DOES NOT CONCUR					
	DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918304, #918305, #918306; FY18: 25,386; FY19: 50,772) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH) (3) DATA STATION (FY18: 400 EACH) (1) LASER PRINTER, NETWORK (FY18: 800) (3) FILE CABINET, VERTICAL , STEEL FOUR-DRAWER (FY18: 300 EACH) (3) CHAIR TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (3) CHAIR MAT (FY18: 50 EACH) (6) CHAIR, CONFERENCE, POLYPROPELENE, WITH ARMS (FY18: 350 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) BOOKCASE, STEEL, FOUR SHELF (FY18: 300 EACH)						BREAKOUT AS FOLLOWS: (3) TEMP SOCIAL WORKER IV SR22 (#918304, #918305, #918306; FY18: 50,772 EACH) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH) (3) DATA STATION (FY18: 400 EACH) LASER PRINTER, NETWORK (FY18: 800) (3) FILE CABINET, VERTICAL , STEEL 4-DRAWER (FY18: 300 EACH) (3) CHAIR TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (3) CHAIR MAT (FY18: 50 EACH) (6) CHAIR, CONFERENCE, POLYPROPYLENE, WITH ARMS (FY18: 350 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) BOOKCASE, STEEL, 4 SHELF (FY18: 300 EACH)					
	6-MONTH DELAY IN HIRE.						DETAIL OF JUDICIARY'S REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918304, #918305, #918306; FY18: 25,386; FY19: 50,772) (3) PERSONAL COMPUTER WITH SOFTWARE (FY18: 1,730 EACH) (3) DATA STATION (FY18: 400 EACH) LASER PRINTER, NETWORK (FY18: 800) (3) FILE CABINET, VERTICAL , STEEL 4-DRAWER (FY18: 300 EACH) (3) CHAIR TASK/CONFERENCE, MEDIUM BACK WITH ARMS (FY18: 250 EACH) (3) CHAIR MAT (FY18: 50 EACH) (6) CHAIR, CONFERENCE, POLYPROPYLENE, WITH ARMS (FY18: 350 EACH) (3) DESK, METAL, DOUBLE PEDESTAL (FY18: 800 EACH) (3) BOOKCASE, STEEL, 4 SHELF (FY18: 300 EACH)					
	6-MONTH DELAY IN HIRE.						6-MONTH DELAY IN HIRE.					

1000-001 A (36,046) (36,046) A

HOUSE ADJUSTMENT:
REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR SECOND CIRCUIT.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD320 SECOND CIRCUIT
Structure #: 010103000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE					
SEQ #	FY 2018			FY 2019			FY 2018			FY 2019		
	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-15,046) JANITORIAL SERVICES CONTRACT (-6,000) JANITORIAL SERVICES CONTRACT (-4,200) CUSTODIAL SERVICES CONTRACT (-10,800)					
1001-001				A			(6,323)			(6,323) A		
							HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR SECOND CIRCUIT.					
*****							*****					
							DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: REFUSE COLLECTION SERVICES CONTRACT (-5,565) REFUSE COLLECTION SERVICES CONTRACT (-758)					
A	1.68				1.68		CHANGES BY MOF			124,337		(42,369) A
	0.00	1.68	0	0.00	1.68	0	TOTAL CHANGES			0.00	0.00	(42,369)
A	207.00	1.68	16,414,724	207.00	1.68	16,414,724	BUD. TOTALS			207.00		16,372,355 A
	207.00	1.68	16,414,724	207.00	1.68	16,414,724	TOTAL BUDGET			207.00		16,372,355

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD330 THIRD CIRCUIT
Structure #: 010104000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE							
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	228.00		19,427,874	228.00		19,427,874	A	228.00		19,427,874	228.00		19,427,874	A
	228.00	0.00	19,427,874	228.00	0.00	19,427,874		228.00	0.00	19,427,874	228.00	0.00	19,427,874	
2-001		5.68			5.68		A							A
JUDICIARY PREP: ADD (5.68) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.							JUDICIARY PREP: ADD (5.68) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.							
*****							*****							
SENATE CONCURS.							HOUSE DOES NOT CONCUR							

1000-001						A			(19,780)				(19,780)	A
*****							*****							
HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR THIRD CIRCUIT.							HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR THIRD CIRCUIT.							
*****							*****							
DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-12,500) JANITORIAL SERVICES CONTRACT (-7,280)							DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-12,500) JANITORIAL SERVICES CONTRACT (-7,280)							

A		5.68			5.68		CHANGES BY MOF			(19,780)			(19,780)	A
	0.00	5.68	0	0.00	5.68	0	TOTAL CHANGES	0.00	0.00	(19,780)	0.00	0.00	(19,780)	
A	228.00	5.68	19,427,874	228.00	5.68	19,427,874	BUD. TOTALS	228.00		19,408,094	228.00		19,408,094	A
	228.00	5.68	19,427,874	228.00	5.68	19,427,874	TOTAL BUDGET	228.00		19,408,094	228.00		19,408,094	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE							
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt		
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp	
	99.00		7,513,151	99.00		7,513,151	A	99.00		7,513,151	99.00		7,513,151	A
	99.00	0.00	7,513,151	99.00	0.00	7,513,151		99.00	0.00	7,513,151	99.00	0.00	7,513,151	
2-001		2.60			2.60		A							A
JUDICIARY PREP: ADD (2.6) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** SENATE CONCURS.							JUDICIARY PREP: ADD (2.6) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ***** HOUSE DOES NOT CONCUR							

101-001

JUDICIARY REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT JUDGE.
(4.00/164,866A; 4.00/315,684A)

SENATE DOES NOT CONCUR.

SEE JUD601 SEQ. NO. 2000-001 AND PROVISIO IN SB469 SD2 SECTION 7.

DETAIL OF JUDICIARY'S REQUEST:
(1) PERM FAMILY COURT JUDGE (#918700; FY18: 94,740; FY19: 193,272)
(2) PERM CIRCUIT COURT CLERK II SR20 (#918701, #918702; FY18: 21,684;
FY19: 43,368 EACH)
(1) PERM BAILIFF II SR15 (#918703; FY18: 17,838; FY19: 35,676)
(4) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH)
(4) SOFTWARE PACKAGE (FY18: 750 EACH)
(1) PRINTER, NETWORK (FY18: 800)
(2) PRINTER, STAND ALONE (FY18: 600 EACH)

6-MONTH DELAY IN HIRE.

JUDICIARY REQUEST:
ADD (4) PERMANENT POSITIONS AND FUNDS FOR FAMILY COURT JUDGE.
(4.00/164,866A; 4.00/315,684A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) PERM FAMILY COURT JUDGE
(#918700; FY18: 94,740; FY19: 193,272)
(2) PERM CIRCUIT COURT CLERK II SR20
(#918701, #918702; FY18: 21,684; FY19: 43,368 EACH)
(1) PERM BAILIFF II SR15
(#918703; FY18: 17,838; FY19: 35,676)
(4) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH)
(4) SOFTWARE PACKAGE (FY18: 750 EACH)
PRINTER, NETWORK (FY18: 800)
(2) PRINTER, STAND ALONE (FY18: 600 EACH)

6-MONTH DELAY IN HIRE.

1000-001

A

(9,500)

(9,500) A

HOUSE ADJUSTMENT:
REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V.
CALDWELL, SCAP-15-0000106 (2016) FOR FIFTH CIRCUIT.

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD350 FIFTH CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE							HOUSE						
SEQ #	Perm	FY 2018		Perm	FY 2019		Perm	FY 2018		Perm	FY 2019		
		Temp	Amt		Temp	Amt		Temp	Amt		Temp	Amt	
A		2.60			2.60		CHANGES BY MOF					(9,500)	
	0.00	2.60	0	0.00	2.60	0	TOTAL CHANGES			0.00	0.00	(9,500)	0.00
A	99.00	2.60	7,513,151	99.00	2.60	7,513,151	BUD. TOTALS			99.00		7,503,651	99.00
	99.00	2.60	7,513,151	99.00	2.60	7,513,151	TOTAL BUDGET			99.00		7,503,651	99.00

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID: JUD601 ADMINISTRATION
Structure #: 010202000000
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	SENATE						HOUSE						
	FY 2018		Amt	FY 2019		Amt	FY 2018		Amt	FY 2019		Amt	
Perm	Temp	Perm		Temp	Perm		Temp	Perm		Temp	Perm		Temp
	227.00		25,841,778	227.00		25,841,778	A	227.00		25,841,778	A		
	1.00		7,989,841	1.00		7,989,841	B	1.00		7,989,841	B		
			343,261			343,261	W			343,261	W		
	228.00	0.00	34,174,880	228.00	0.00	34,174,880		228.00	0.00	34,174,880			
2-001		10.48			10.48		A				A		
		9.00			9.00		B				B		
JUDICIARY PREP: ADD (19.48) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.							JUDICIARY PREP: ADD (19.48) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.						
***** SENATE CONCURS.							***** HOUSE DOES NOT CONCUR						
102-001			750,000			750,000	A				A		
JUDICIARY REQUEST: ADD FUNDS FOR CIVIL LEGAL SERVICES. (/750,000A; /750,000A)							JUDICIARY REQUEST: ADD FUNDS FOR CIVIL LEGAL SERVICES. (/750,000A; /750,000A)						
***** SENATE CONCURS.							***** HOUSE DOES NOT CONCUR						
DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICE (750,000)							DETAIL OF JUDICIARY'S REQUEST: PURCHASE OF SERVICE (750,000)						
1000-001										(24,929)	(24,929) A		
*****							*****						
							HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR CHILDREN'S JUSTICE CENTERS.						
*****							*****						
							DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-4,871) JANITORIAL SERVICES CONTRACT (-6,250) JANITORIAL SERVICES CONTRACT (-5,062) JANITORIAL SERVICES CONTRACT (-8,746)						

SENATE ADJUSTMENT:

ADD FUNDS FOR EXPENDITURE FOR ONE JUDGESHIP AT THE DISCRETION OF THE CHIEF JUSTICE PURSUANT TO THE PROVISIO IN SB469 SD2 SECTION 7.

DETAIL OF SENATE ADJUSTMENT:

PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR ONE JUDGESHIP
(SEE PROVISIO IN SB469 SD2 SECTION 7)

A	10.48	928,000	10.48	1,066,000	CHANGES BY MOF	(24,929)	(24,929)	A
B	9.00		9.00					B
	0.00	19.48	928,000	0.00	19.48	1,066,000	TOTAL CHANGES	0.00 0.00 (24,929) 0.00 0.00 (24,929)
A	227.00	10.48	26,769,778	227.00	10.48	26,907,778	BUD. TOTALS	227.00 25,816,849 227.00 25,816,849 A
B	1.00	9.00	7,989,841	1.00	9.00	7,989,841		1.00 7,989,841 1.00 7,989,841 B
W			343,261			343,261		343,261 343,261 W
	228.00	19.48	35,102,880	228.00	19.48	35,240,880	TOTAL BUDGET	228.00 34,149,951 228.00 34,149,951

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	1,909.50	0.00	158,089,307	1,909.50	0.00	158,089,307	TOTAL APPROP.	1,909.50	0.00	158,089,307	1,909.50	0.00	158,089,307	A
B	42.00	0.00	12,140,162	42.00	0.00	12,140,162	BY MOF	42.00	0.00	12,140,162	42.00	0.00	12,140,162	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,951.50	0.00	170,572,730	1,951.50	0.00	170,572,730	GRAND TOT. APPROP.	1,951.50	0.00	170,572,730	1,951.50	0.00	170,572,730	
	TOT. CHANGES BY MOF													
A	11.00	113.02	967,408	11.00	113.02	1,171,676		0.00		(83,255)	0.00		(249,961)	A
B		9.00			9.00									B
N														N
R														R
S														S
T														T
U														U
W														W
X														X
	11.00	122.02	967,408	11.00	122.02	1,171,676	GRAND TOT. CHANGES	0.00	0.00	(83,255)	0.00	0.00	(249,961)	
A	1,920.50	113.02	159,056,715	1,920.50	113.02	159,260,983	BUD. TOTALS BY MOF	1,909.50	0.00	158,006,052	1,909.50	0.00	157,839,346	A
B	42.00	9.00	12,140,162	42.00	9.00	12,140,162		42.00	0.00	12,140,162	42.00	0.00	12,140,162	B
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	N
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	R
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	S
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	T
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	U
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261	W
X	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	X
	1,962.50	122.02	171,540,138	1,962.50	122.02	171,744,406	GRAND TOT. BUDGET	1,951.50	0.00	170,489,475	1,951.50	0.00	170,322,769	