Program ID:

JUD101

COURTS OF APPEAL

Structure #:

010101000000

			SB469 SD2 H	ID1 CD1					JUDICIARY BU	DGET REQUI	EST	
		FY2018			FY2019			FY2018			FY2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	71.00		6,713,204	71.00		6,713,204 A	71.00		6,713,204	71.00		6,713,204
_	71.00	0.00	6,713,204	71.00	0.00	6,713,204	71.00	0.00	6,713,204	71.00	0.00	6,713,204
- 1									_			
****	*****	******	******	*****	******	****	*******	******	******	*****	******	****
EXPI ATTO PRO APPI COU PAR	LICATION O ORNEYS; TO CEDURE FOI EAL TO PRO RTS AND ST TICULAR DI	F APPLICABL  DISCIPLINE  R ALL HAWAI  VIDE TIMELY  ATE AGENCII  SPUTE AND E	UTION OF PART. E LAW; TO LICEN IUDGES; TO MAK I COURTS. FOR T DISPOSITION OF ES, INCLUDING T XPLICATION OF AND THE PUBLI	NSE AND DISC TE RULES OF I THE INTERME F APPEALS FR THE RESOLUT THE LAW FOI	CIPLINE PRACTICE AN DIATE COURT OM TRIAL TON OF THE	COF	EXPLICATION ATTORNEYS; PROCEDURE F APPEAL TO PF COURTS AND PARTICULAR	OF APPLICA TO DISCIPLII TOR ALL HAV COVIDE TIME STATE AGEN DISPUTE AN	SOLUTION OF PA BLE LAW; TO LIC NE JUDGES; TO M WAII COURTS. FO ELY DISPOSITION NCIES, INCLUDIN D EXPLICATION O AR, AND THE PUI	CENSE AND D TAKE RULES O R THE INTER! OF APPEALS G THE RESOL OF THE LAW I	ISCIPLINE OF PRACTICE MEDIATE CO FROM TRIAL UTION OF TE	AND URT OF IE
2-001		2.00			2.00	A		2.00			2.00	
AD	` /		RY POSITIONS P	URSUANT TO	ACT 160,		JUDICIARY PR ADD (2) EXIS SESSION LAW	TING TEMPO	DRARY POSITIONS I 2015.	S PURSUANT	ГО АСТ 160,	
****	*****	******	******	*****	******	****	*******	******	******	*****	*****	****
LEG	ISLATURE D	OES NOT CO	ICUR.									
NO	N-RECURRIN	NG.										
4-001			166,593			166,593 A			166,593			166,593
AD (/166	,593A; /166,5	R COLLECTIV 93A)	'E BARGAINING		*****	****	(/166,593A; /166	FOR COLLEC 5,593A)	TIVE BARGAININ		******	*****
LEG	ISLATURE C	ONCURS.										
	1.00			1.00		A	1.00			1.00		

JUDICIARY REQUEST:

TRANSFER-IN (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101). (1.00/A; 1.00/A)

JUDICIARY REQUEST:

TRANSFER-IN (1) PERMANENT POSITION FROM FIRST CIRCUIT (JUD310) TO COURTS OF APPEAL (JUD101).

(1.00/A; 1.00/A)

Program ID:

JUD101

COURTS OF APPEAL

Structure #:

010101000000 JUD

		SB469 SD2 HD1	CD1				,	JUDICIARY B	UDGET REQUI	EST	
EO #	FY2018	A4	D	FY2019	A 4	D	FY2018	A 4	D	FY2019	A 4
EQ # Perm	Temp	Amt	Perm	Temp	***	Perm	Temp	Amt	Perm	Temp	Amt
LEGISLATURE (	CONCURS.					DETAIL OF JU	JDICIARY'S RE	QUEST:			
DETAIL OF HI		T.				(1) PERM APPE	ELLATE COURT	CLERK SR20	(#57855; 43,368)	)	
	DICIARY'S REQUES' LATE COURT CLEF		(43,368)			REALLOCATE	D AND REDESC	CRIBED POSITI	ION.		
DE LIV OG LEED		D DOGUTION				GDE W.D. 110 GE					
REALLOCATED	AND REDESCRIBE	D POSITION.				SEE JUD310 SE	Q. NO. 20-001.				
SEE JUD310 SEQ	). NO. 20-001.										
80-001 1.00	(1.00)		1.00	(1.00)	A	1.00	-1.00		1.00	-1.00	
JUDICIARY REQ						JUDICIARY RE					
CONVERT (1) P COURT.	POSITION FROM TE	MPORARY TO PI	ERMANENT	FOR SUPREM	E	CONVERT (1) COURT.	POSITION FRO	M TEMPORAR	RY TO PERMAN	IENT FOR SUPI	REME
(1.00/A; 1.00/A)						(1.00/A; 1.00/A)	l				
	******	******	*****	******	***		******		******	******	******
LEGISLATURE (	CONCURS.					DETAIL OF JU (1) ACCOUNT	JDICIARY'S RE CLERK III SR11	•			
	NATIONAL DESCRIPTION					(-)		()			
	DICIARY'S REQUES										
	DICIARY'S REQUES LERK III SR11 (#500										
	•				44,544 A			22,056			44,544
(1) ACCOUNT CI 100-001 JUDICIARY REQ	LERK III SR11 (#500	22,056				JUDICIARY RE	•	Ź			,
(1) ACCOUNT CI 100-001 JUDICIARY REQ ADD FUNDS FO	LERK III SR11 (#500 QUEST: DR JUSTICES' SALA	22,056	AL FOR SUI	PREME COURT		ADD FUNDS I	FOR JUSTICES'	Ź	ERENTIAL FOR	R SUPREME CO	,
(1) ACCOUNT CI 100-001 JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544	LERK III SR11 (#500 QUEST: DR JUSTICES' SALA	22,056 LRY DIFFERENTI			·.	ADD FUNDS 1 (/22,056A; /44,5	FOR JUSTICES'	SALARY DIFF			OURT.
(1) ACCOUNT CI 100-001 JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544	DUEST: DR JUSTICES' SALA 4A)	22,056 LRY DIFFERENTI			·.	ADD FUNDS (/22,056A; /44,5 ********************************** DETAIL OF JU	FOR JUSTICES' 44A) ***************** JDICIARY'S RE	SALARY DIFF ****************** QUEST:			OURT.
(1) ACCOUNT CI	QUEST: DR JUSTICES' SALA 4A) **********************************	22,056  ARY DIFFERENTI			·.	ADD FUNDS 1 (/22,056A; /44,5	FOR JUSTICES' 44A) ***************** JDICIARY'S RE	SALARY DIFF ****************** QUEST:			OURT.
(1) ACCOUNT CI  100-001  JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544  ********************************	DUEST: DR JUSTICES' SALA 4A)	22,056  ARY DIFFERENTI  ***********************************			·.	ADD FUNDS (/22,056A; /44,5 ********************************** DETAIL OF JU	FOR JUSTICES' 44A) ***************** JDICIARY'S RE	SALARY DIFF ****************** QUEST:			OURT.
(1) ACCOUNT CI  100-001  JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544  ********************************	QUEST: DR JUSTICES' SALA 4A) **********************************	22,056  ARY DIFFERENTI  ***********************************			·.	ADD FUNDS (/22,056A; /44,5 ********************************** DETAIL OF JU	FOR JUSTICES' 44A) ***************** JDICIARY'S RE	SALARY DIFF ****************** QUEST:			OURT.
(1) ACCOUNT CI  100-001  JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544  ********************************	QUEST: DR JUSTICES' SALA 4A) **********************************	22,056  ARY DIFFERENTI  ***********************************			***	ADD FUNDS I (/22,056A; /44,5 ******************* DETAIL OF JU PAYROLL (FY	FOR JUSTICES' 44A) ******************* JDICIARY'S RE 18: 22,056; FY19	SALARY DIFF ******************* QUEST: :: 44,544)  24,492	******	*****	OURT. ******** 49,428
(1) ACCOUNT CI  JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544 *********************************	QUEST: DR JUSTICES' SALA 4A) **********************************	22,056  ARY DIFFERENTI  ***********************************	******	******	***	ADD FUNDS (/22,056A; /44,5 ****************  DETAIL OF JUPAYROLL (FY  JUDICIARY READD FUNDS ()	FOR JUSTICES' 44A) **************** JDICIARY'S RE 18: 22,056; FY19  EQUEST: FOR JUDGES' S.	SALARY DIFF ******************* QUEST: :: 44,544)  24,492	******	*****	OURT. ******** 49,428
(1) ACCOUNT CI  JUDICIARY REQ ADD FUNDS FO (/22,056A; /44,544 *********************************	QUEST: DR JUSTICES' SALA 4A) **********************************	22,056  ARY DIFFERENTI  ***********************************	******	******	***	ADD FUNDS I (/22,056A; /44,5 ******************* DETAIL OF JU PAYROLL (FY	FOR JUSTICES' 44A) ****************** JDICIARY'S RE 18: 22,056; FY19  EQUEST: FOR JUDGES' S. PEALS.	SALARY DIFF ******************* QUEST: :: 44,544)  24,492	******	*****	OURT. ******** 49,428

Program ID:

JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee:

JUD

			SB469 SD2 H	HD1 CD1						JUDICIARY BU	DGET REQU	EST		
		FY2018			FY2019				FY2018			FY2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
D	GISLATURE C ETAIL OF JUD YROLL (FY18:	ICIARY'S REG	-					DETAIL OF J PAYROLL (FY						
102-001							A	1.00		54,359	1.00		98,988	
Al OF (1.0	APPEALS. 00/54,359A; 1.00	NENT POSITI 0/98,988A)	ON AND FUNDS I					1.00 54,359 1.00  JUDICIARY REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR INTERMEDIATE COURT OF APPEALS. (1.00/54,359A; 1.00/98,988A)  **********************************						
LE	GISLATURE D	OES NOT CO	NCUR.					(1) PERM STAI (1) DESK, MET (1) CHAIR, TA (1) FILE CABII (1) BOOKCASI (1) PERSONAL (1) SOFTWARI (1) PRINTER, S	FF ATTORNE FAL, DOUBLE SK/CONFERE NET, LATERA E, STEEL, FIV COMPUTER E PACKAGE ( STAND ALON AW DICTION BOOK (FY18	EY SR28 (#918000, E PEDESTAL (FY1 ENCE, HIGH BACK AL, STEEL, FIVE-D YE-SHELF (FY18: 3 WITH MONITOR (FY18: 750) NE (FY18: 600) MARY (FY18: 90)	8: 800) C,W/ARMS (FY DRAWER (FY1: 50)	18: 400)		
A	2.00	1.00	213,141	2.00	1.00	260,565	CHANGES BY MOF	3.00	1.00	267,500	3.00	1.00	359,553	
	2.00	1.00	213,141	2.00	1.00	260,565	TOTAL CHANGES	3.00	1.00	267,500	3.00	1.00	359,553	
	73.00	1.00	6,926,345	73.00	1.00	6,973,769	BUD. TOTALS	74.00	1.00	6,980,704	74.00	1.00	7,072,757	
A			· · ·										1,012,131	

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

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			SB469 SD2	HD1 CD1						JUDICIARY B	UDGET REQUI	EST		
		FY2018			FY2019				FY2018			FY2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	1,077.50 41.00		82,178,576 4,150,321	1,077.50 41.00		82,178,576 4,150,321		1,077.50 41.00		82,178,576 4,150,321	1,077.50 41.00		82,178,576 4,150,321 I	
	1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897	_	1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897	
- 1														
OB AL	BJECTIVE: TO	EXPEDITIOU	**************************************	Y ADJUDICAT	E OR RESOLV			OBJECTIVE: T	O EXPEDITI S WITHIN TH	**************************************	RLY ADJUDICA	ATE OR RESC		
2-001		100.58			100.58		A		100.58			100.58		
A	DICIARY PREI DD (100.58) EX SSION LAWS (	XISTING TEM	PORARY POSITIO	ONS PURSUAN	T TO ACT 160	0,		JUDICIARY PR ADD (100.58) SESSION LAW	EXISTING T	EMPORARY POS II 2015.	ITIONS PURSUA	ANT TO ACT	160,	
	**************************************		**************************************	******	******	*****		*******	******	******	******	******	*****	
	ON-RECURRIN													
4-001			2,175,929			2,175,929	A			2,175,929			2,175,929	
			153,328			153,328	В			153,328			153,328 I	
A (/2, (/1;	,175,929A; /2,17 53,328B; /153,3	R COLLECTI 75,929A) 28B)	VE BARGAINING		******	*****		JUDICIARY PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/2,175,929A; /2,175,929A) (/153,328B; /153,328B) ************************************						
LE	GISLATURE C	ONCURS.												
20-001	(1.00)			(1.00)			A	(1.00)			(1.00)		1	
T) TO	DICIARY REQ RANSFER-OUT COURT OF A .00/A; -1.00/A)	Γ(1) PERMAN	NENT POSITION F	ROM FIRST CI	RCUIT (JUD3	10)		JUDICIARY RE TRANSFER-O TO COURT OF (-1.00/A; -1.00/A	UT (1) PERM APPEALS (J	IANENT POSITIO UD101).	N FROM FIRST	CIRCUIT (JU	D310)	

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

		SB469 SD2	HD1 CD1					JUDICIARY B	UDGET REQU	EST	
	FY2018			FY2019			FY2018			FY2019	
SEQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
DETAIL OF JUDIC (1) PERM COURT R REALLOCATED AN SEE JUD101 SEQ. N	CIARY'S REQUEPORTER II	SR25 (#57855; 5	,			(1) PERM COU	D AND REDES	### Amt Perm Temp  S REQUEST: TER II SR25 (#57855; 51,924)  DESCRIBED POSITION.  001.  7.00 -7.00  S FROM TEMPORARY TO PERMANENT FOR GIR  ***********************************			
80-001 7.00	(7.00)		7.00	(7.00)	A	7.00	-7.00		7.00	-7.00	A
JUDICIARY REQUE CONVERT (7) POS COURT PROGRAM (7.00/A; 7.00/A)	SITIONS FRO					COURT PROGE (7.00/A; 7.00/A)	) POSITIONS FR RAM. )				
DETAIL OF JUDIC (1) PERM SOCIAL V (4) PERM SOCIAL V (1) PERM CLERK IV (1) PERM SOCIAL S	CIARY'S REQI WORKER V S WORKER IV S V SR10 (#5001	SR24 (#500183) SR22 (#500191, #	ŕ	95, #500190)		(1) PERM SOCI (4) PERM SOCI (1) PERM CLEF	IAL WORKER V IAL WORKER I RK IV SR10 (#50	V SR24 (#500183 V SR22 (#50019 00192)	01, #500394, #50	0395, #500190)	
100-001		204,746			413,352 A			204,746			413,352 A
JUDICIARY REQUE ADD FUNDS FOR (/204,746A; /413,352	JUDGES' SAI A)	LARY DIFFERE		******		(/204,746A; /413	FOR JUDGES' S 3,352A)	ALARY DIFFE		******	
LEGISLATURE COI DETAIL OF JUDIC PAYROLL (FY18: 20	CIARY'S REQ						UDICIARY'S RE 18: 204,746; FY	-			
101-001					A			160,606			315,684 A
JUDICIARY REQUE ADD FUNDS FOR (/160,606A; /315,684	FAMILY CO (A)			******		(/160,606A; /315	FOR FAMILY C 5,684A)			****	

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #: 010105000000

Subject Committee:

JUD

JUDICIARY

SB469 SD2 HD1 CD1				JUDICIARY BU	DGET REQU	EST	
FY2018 FY2019			FY2018			FY2019	
EQ# Perm Temp Amt Perm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
LEGISLATURE DOES NOT CONCUR.		PERSONAL SE 94,740; FY19: 19 PERSONAL SE #91806, FY18: 2 PERSONAL SE FY19: 35,676) (2) PERSONAL (2) SOFTWARE	93,272) RVICES FOR (2 21,684; FY19: 43 RVICES FOR (1 COMPUTER W E PACKAGE (FY TAND ALONE	PERM FAMIL PERM CIRCUS 3,368 EACH)	T COURT CLE F II SR15 (#918 (FY18: 980 EA	GE (#918104, FY FRK II SR20 (#91 907, FY18: 17,838 CH)	805,
102-001	A	2.00		138,898	2.00		195,186
JUDICIARY REQUEST: ADD (2) PERMANENT POSITIONS AND FUNDS FOR PERMANENT DRIVING WHILE IMPAIRED COURT PROGRAM. (2.00/138,898A; 2.00/195,186A) ************************************		WHILE IMPAIR (2.00/138,898A;	AANENT POSIT RED COURT PR 2.00/195,186A)	ROGRAM.		1ANENT DRIVIN	
LEGISLATURE DOES NOT CONCUR.		(1) PERM SPEC FY19: 66,864) (1) PERM SOCI (1) PERSONAL (1) SOFTWARE (1) PRINTER, N OFFICE SUPPL CELL PHONE S DATA SERVICE ELECTRONICE	AL WORKER I COMPUTER W E PACKAGE (FY IETWORK (FY) IES (500) SERVICE (600) E FOR COURT MONITORING NIC MONITORI INCENTIVES ( EESTING (900) SERVICES (56,6	T COORDINATO V SR22 (#91810) /ITH MONITOR Y18: 750) 18: 800) COORDINATOI (13,480) ING EQUIPMEN 1,500)	, FY18: 25,386 (FY18: 980)		
103-001	A	1.00		27,116	1.00		50,772
100 001	4.1	1.00		27,110	1.00		20,112

ADD (1) PERMANENT POSITION AND FUNDS FOR THE HAWAII ZERO TO THREE PROGRAM.

ADD (1) PERMANENT POSITION AND FUNDS FOR THE HAWAII ZERO TO THREE PROGRAM.

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

Structure #:

010105000000

(1.00/27,116A; 1.00/50,772A)  LEGISLATURE DOES NOT CONCUR.  (1.00/27,116A; 1.00/50,772A)  DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER IV SR22 (#918102, FY18: 25,386; FY19: 50,772) (1) PERSONAL COMPUTER WITH MONITOR (FY18: 980) (1) SOFTWARE PACKAGE (FY18: 750)  6-MONTH DELAY IN HIRE.  104-001  A 244,360 244,360  JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT. (7244,360A; 7244,360A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT. (7244,360A; 7244,360A)  DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)				SB469 SD2 I	HD1 CD1					JUDICIARY BU	DGET REQU	EST	
(1.0027,1163, 1.0050,772A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF ILDICIARY'S REQUEST: (1) PERMANCIAL WORKER IN SEZ! (9918102, FY18: 25,386, FY19: 50,772) (1) FERMANCIAL WORKER IN SEZ! (9918102, FY18: 25,386, FY19: 50,772) (1) FERMANCIAL WORKER IN SEZ! (9918102, FY18: 25,386, FY19: 50,772) (1) FERMANCIAL WORKER IN SEZ! (9918102, FY18: 25,386, FY19: 50,772) (1) FERMANCIAL WORKER IN SEZ! (9918102, 9918104, 9918104, FY18: 25,386, FY19: 50,772) (1) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (2) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25,386, FY19: 50,772 EACH) (3) FERMANCIAL WORKER IN SEZ! (9918103, 9			FY2018			FY2019			FY2018			FY2019	
LEGISLATURE DOES NOT CONCUR.   DETAIL OF JUDICIARY'S REQUEST:   (1)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 25,386; FY19: 50,772)     (1)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 25,386; FY19: 50,772)     (1)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 25,386; FY19: 50,772)     (2)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 25,386; FY19: 50,772)     (3)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 50,386; FY19: 50,772)     (4)   PERM SOCIAL WORKER, IV SR22 (9)   1802, FY18: 25,386; FY19: 50,772   1802; FY19: 50,772   1804; FY19: 50,772   1804; FY18: 50   1804; FY18: 25,386; FY19: 50,772   1804; FY19: 50	SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER IN SEZ! (9918102, FY18: 25.386; FY19: 50.772) (1) PERM SOCIAL WORKER IN SEZ! (9918102, FY18: 25.386; FY19: 50.772) (1) PERM SOCIAL WORKER IN SEZ! (9918102, FY18: 25.386; FY19: 50.772) (1) PERM SOCIAL WORKER IN SEZ! (9918102, FY18: 25.386; FY19: 50.772) (1) PERM SOCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25.386; FY19: 50.772) (1) PERM SOCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25.386; FY19: 50.772) (2) PERM SOCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25.386; FY19: 50.772) (2) PERM SOCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 25.386; FY19: 50.772) (2) PERM SOCIAL WORKER IN SEZ! (9918103, 9918104, FY18: 50 EACH) (2) C) CHAIR MAT (FY18: 500 EACH) (3) CHAIR MAT (FY18: 500 EACH) (4) C) CHAIR MAT (FY18: 500 EACH) (5) C) CHAIR MAT (FY18: 500 EACH) (5) C) CHAIR MAT (FY18: 500 EACH) (5) C) CHAIR MAT (FY18: 500 EACH) (6) C) CHAIR MAT (FY18: 500 EACH) (6) C) C) CHAIR MAT (FY18: 500 EACH) (6) C) CHAIR MAT (FY18: 500 EACH) (7) C) CHAIR MAT (FY18: 500 EACH) (7) C) CHAIR MAT (FY18: 500 EACH) (7) C) CHAIR MAT (FY18: 500 EACH)	(1.00/27,1	116A; 1.00/50	0,772A)					(1.00/27,116A; 1	1.00/50,772A)				
(a) FREM SOCIAL WORKER IV SEZ (#981810, #918104, FY18: 25,386; FY19: 50,772) (b) FREM SOCIAL WORKER IV SEZ (#918: 750) (c) FREM SOCIAL WORKER IV SEZ (#918: 750) (d) SOFTWARE PACKAGE (#Y18: 750) (e) FREM SOCIAL WORKER IV SEZ (#918: 750) (e) FREM SOCIAL WORKER IV SEZ (#918: 750) (e) FRESONAL COMPUTER WITH MONITOR (#Y18: 950 EACH) (c) CHAIR, TASKCONFERRNCE WITH ARMS (#Y18: 550 EACH) (c) CHAIR, MAT (#Y18: 50 EACH) (c) CHAIR MAT (#Y18: 50 EACH) (d) CHAIR MAT (#Y18: 50 EACH) (e) CHAIR MAT (#Y18: 50 EACH) (c) CHAIR MAT (#Y18: 50 EACH) (d) CHAIR MAT (#Y18: 50 EACH) (e) CHAIR	*****	******	******	*****	******	******	****	*******	******	******	*****	*****	*****
(i) PERSONAL COMPUTER WITH MONITOR (FY IS: 980) (i) SOFTWARE PACKAGE (FY IS: 750) 6-MONTII DELAY IN HIRE.  A 244,360 244,3  JUDICIARY REQUEST: ADD TUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT: (2744,300A; 244,360A) LEGISLATURE DOES NOT CONCUR.  LEGISLATURE DOES NOT CONCUR.  LEGISLATURE DOES NOT CONCUR.  DETIAL OF JUDICIARY SEQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,000272,316A)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS	LEGISLA	ATURE DOE	S NOT CON	ICUR.				DETAIL OF JU	UDICIARY'S RE	EQUEST:			
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04-001								(1) PERSONAL	COMPUTER W	ITH MONITOR	(FY18: 980)		
100-1001   A   244,360								(1) SOFTWARE	E PACKAGE (FY	Y18: 750)			
JUDICIARY REQUEST: ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT. (244,360A; 2244,360A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: ADD (3) PERMANENT POSITION AND FUNDS FOR MENTAL HEALTH UNIT. (3,000 (12,998 x 3,000 227,316A)  LEGISLATURE DOES NOT CONCUR.  LEGISLATURE DOES NOT CONCUR.  LEGISLATURE DOES NOT CONCUR.  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND FUNDS FOR MENTAL HEALTH UNIT. DETAIL OF ADJUSTED JUDICIARY'S REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 2								6-MONTH DEL	AY IN HIRE.				
ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT.  (244,360A; 244,360A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  DETAIL OF JUDICIARY'S REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH	104-001						A			244,360			244,360
ADD FUNDS FOR PURCHASE OF SERVICES FOR VETERAN TREATMENT COURT.  (244,360A; 244,360A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  DETAIL OF JUDICIARY'S REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00162,998A; 3,00227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH HUNIT. (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH	JUDICIA	RY REQUES	ST:					JUDICIARY RE	EQUEST:				
(244,360A)  LEGISLATURE DOES NOT CONCUR.  DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, \$918105, FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 350 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE, WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (5) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (6) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (7) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (8) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (9) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (1) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (1) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (5) CHAIR MAT (FY18: 50 EACH) (6) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (7) F		-		OF SERVICES FO	OR VETERAN	TREATMENT			•	E OF SERVICES	FOR VETERA	N TREATMEN	Γ
DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  105-001	COURT.							COURT.					
DETAIL OF JUDICIARY'S REQUEST: LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  105-001 2.00 58,932 2.00 101,544 A 3.00 162,998 3.00 227,3  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3,00)162,998a; 3,00)227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT.  DETAIL OF ADJUSTED JUDICIARY REQUEST: (3) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR, TONEERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) CHAIR MAT (FY18: 50 EACH) (5) CHAIR MAT (FY18: 50 EACH) (6) MONTH DELAY IN HIRE.	(/244,360	A; /244,360A	A)					(/244,360A; /244	4,360A)				
LONG/SHORT TERM RESIDENTIAL TREATMENT AND HOUSING (244,360)  105-001 2.00 58,932 2.00 101,544 A 3.00 162,998 3.00 227,3  JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162,998A; 3.00/227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT.  DETAIL OF ADJUSTED JUDICIARY REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (2) GHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (4) CHAIR MAT (FY18: 50 EACH) (5) CHAIR MAT (FY18: 50 EACH) (6) CHAIR MAT (FY18: 50 EACH) (7) CHAIR MAT (FY18: 50 EACH)	*****	*******	*********	******	******	******	****	********	******	******	******	******	*****
JUDICIARY REQUEST: ADD (3) PERMANENT POSITIONS AND FUNDS FOR MENTAL HEALTH UNIT. (3.00/162.998A; 3.00/227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT. (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (4) PRINTER, NETWORK (FY18: 800) (5) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (6) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (7) PILL CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (8) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (9) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (1) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (5) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (6) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (7) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (8) CHAIR MAT (FY18: 50 EACH) (9) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (10) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (11) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (12) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (13) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (14) CHAIR MAT (FY18: 50 EACH) (15) CHAIR MAT (FY18: 50 EACH) (16) CHAIR MAT (FY18: 50 EACH) (17) CHAIR MAT (FY18: 50 EACH) (18) CHAIR MAT (FY18: 50 EACH) (19) CHAIR MAT (FY18: 50 EACH) (19) PRINTER, NETWORK (FY18: 500 EACH) (19) PRINTER, NETWORK (FY18: 500 EACH) (10) PRINTER, NETWORK	LEGISLA	ATURE DOE	S NOT CON	ICUR.						•	ENT AND HO	USING (244,360	))
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(3.00/162,998A; 3.00/227,316A)  LEGISLATURE DOES NOT CONCUR.  REDUCE (1) PERMANENT POSITION AND \$104,066 IN FY18 AND \$125,772 IN FY19 IN GENERAL FUNDS FOR MENTAL HEALTH UNIT.  DETAIL OF ADJUSTED JUDICIARY REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104, #918105, FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (3) SOFTWARE PACKAGE (FY18: 500 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) MENTAL HEALTH ASSESSMENTS (25,000) (5) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (6) CHAIR MAT (FY18: 50 EACH)	JUDICIA	RY REQUES	ST:					JUDICIARY RE	EQUEST:				
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DETAIL OF ADJUSTED JUDICIARY REQUEST: (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 350 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BAC		` /			*	AND \$125,772 I	N		,	HTH MONITOR	EV.10.000 E.4	CID	
DETAIL OF ADJUSTED JUDICIARY REQUEST:  (2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (4) PRINTER, NETWORK (FY18: 800) (5) CHAIR, SINGLE PEDESTAL (FY18: 650 EACH) (6) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (7) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (8) CHAIR MAT (FY18: 50 EACH) (9) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (10) PRINTER, NETWORK (FY18: 500 EACH) (11) PRINTER, NETWORK (FY18: 800) (12) CHAIR, STORE PEDESTAL (FY18: 650 EACH) (13) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (14) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (15) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (16) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (17) PRINTER, NETWORK (FY18: 800) (18) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (28) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (29) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (20) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (21) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (22) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (23) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (24) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (25) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (26) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (27) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (28) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (29) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (20) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (21) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (22) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (23) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (34) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (35) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (36) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (37) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (38) CHAIR, CONFERENCE,	FY 19 IN	GENERAL I	UNDS FOR	MENTAL HEAL	TH UNII.			` ′			(FY 18: 980 EA	CH)	
(2) PERM SOCIAL WORKER IV SR22 (#918103, #918104; FY18: 25,386; FY19: 50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (4) PRINTER, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (5) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (6) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (7) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (8) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (9) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (10) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (11) PRINTER, NETWORK (FY18: 50 EACH) (12) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (13) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (14) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (15) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (16) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (17) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (18) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (19) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (20) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH AR	DETAIL	OF ADILIS	TED ILIDICI	IARY REQUEST:				` ′	,	· · · · · · · · · · · · · · · · · · ·			
50,772 EACH) (2) PERSONAL COMPUTER WITH MONITOR (FY18: 980 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (2) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (3) CHAIR, CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR, CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (3) CHAIR, CONFERENCE WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, WITH ARMS (FY18: 500 EACH) (3) CHAIR, CONFERENCE, HIGH BACK WITH ARMS (FY18: 500 EACH) (3) CHAIR, CABINET, CABI				•		: 25.386: FY19:		` ' '	`	· /	650 EACH)		
(2) SOFTWARE PACKAGE (FY18: 750 EACH) (1) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH) (3) CHAIR MAT (FY18: 50 EACH) (3) CHAIR MAT (FY18: 50 EACH) (4) MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000) (5) (6-MONTH DELAY IN HIRE.) (6) CHAIR MAT (FY18: 50 EACH)				(	,				,	,	,	(FY18: 400 EAC	CH)
(1) PRINTER, NETWORK (FY18: 800) (2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH) (3) CHAIR MAT (FY18: 50 EACH)  MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)  6-MONTH DELAY IN HIRE.	(2) PERS	ONÁL COM	PUTER WIT	TH MONITOR (FY	Y18: 980 EAC	H)		(3) CHAIR, CO	NFERENCE WI	TH ARMS (FY18	: 350 EACH)	`	,
(2) DESK, METAL, SINGLE PEDESTAL (FY18: 650 EACH) (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH)  MENTAL HEALTH ASSESSMENTS (25,000) INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000) 6-MONTH DELAY IN HIRE.	(2) SOFT	WARE PAC	KAGE (FY1	8: 750 EACH)				(3) FILE CABIN	NET, VERTICAI	L, STEEL, FIVE-I	DRAWER (FY	18: 500 EACH)	
(2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (FY18: 400 EACH) (2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH)  INCENTIVES, EMERGENCY HOUSING, MEDICATION (50,000)  6-MONTH DELAY IN HIRE.	(1) PRIN	TER, NETW	ORK (FY18:	: 800)				(3) CHAIR MAT	Γ (FY18: 50 EAC	CH)			
(2) CHAIR, CONFERENCE WITH ARMS (FY18: 350 EACH) (2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH) (2) CHAIR MAT (FY18: 50 EACH)  6-MONTH DELAY IN HIRE.	` /			`	,								
(2) FILE CABINET, VERTICAL, STEEL, FIVE-DRAWER (FY18: 500 EACH)  6-MONTH DELAY IN HIRE.  (2) CHAIR MAT (FY18: 50 EACH)	` '			*	,	Y18: 400 EACH	)	INCENTIVES, I	EMERGENCY F	HOUSING, MEDI	CATION (50,0	00)	
(2) CHAIR MAT (FY18: 50 EACH)	` '	-		`	/	. 500 EACID		(MONITH DEL	AVINITUDE				
6-MONTH DELAY IN HIRE.	( )			,	AWEK (FY18	: 500 EACH)		6-MONTH DEL	AT IN HIKE.				
	6-MONT	H DELAY IN	N HIRE.										

Program ID:

JUD310

FIRST JUDICIAL CIRCUIT

010105000000 Structure #:

			SB469 SD2	HD1 CD1						JUDICIARY BU	UDGET REQU	EST	
		FY2018			FY2019				FY2018			FY2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
06-001							A	3.00		70,902	3.00		133,284
A RE	DICIARY REQ DD (3) PERMA STRAINING O 00/70,902A; 3.0	NENT POSIT RDER UNIT.	IONS AND FUND	S FOR TEMPO	RARY			JUDICIARY READD (3) PERM RESTRAINING (3.00/70,902A;	MANENT POS ORDER UNI		NDS FOR TEMI	PORARY	
***	*****	*****	******	******	******	*****		******	*****	******	******	*****	*****
	GISLATURE E	obs Nor co	Teek.					EACH) (1) JUDICIAL ( (2) PERSONAL	ORKER IV SE CLERK II SR I COMPUTER E PACKAGE (	22 (#918106, #918 2 (#918108, FY18: WITH MONITOR (FY18: 750 EACH)	15,870; FY19: 3	31,740)	72
								6-MONTH DEL	AY IN HIRE.				
	8.00	93.58	2,439,607 153,328	8.00	93.58	2,690,825 153,328	CHANGES BY MOF	15.00	93.58	3,185,555 153,328	15.00	93.58	3,755,883 153,328
A B							•						
	8.00	93.58	2,592,935	8.00	93.58	2,844,153	TOTAL CHANGES	15.00	93.58	3,338,883	15.00	93.58	3,909,211
	8.00 1,085.50 41.00	93.58 93.58	2,592,935 84,618,183 4,303,649	8.00 1,085.50 41.00	93.58 93.58	2,844,153 84,869,401 4,303,649	BUD. TOTALS	15.00 1,092.50 41.00	93.58 93.58	3,338,883 85,364,131 4,303,649	15.00 1,092.50 41.00	93.58	3,909,211 85,934,459 4,303,649

Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #:

010106000000

HIDICIADV

Subject Cor								1					
			SB469 SD2 I	HD1 CD1						JUDICIARY BU	JDGET REQU		
CTO "	_	FY2018			FY2019				FY2018		-	FY2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
_	207.00		16,414,724	207.00		16,414,724	A	207.00		16,414,724	207.00		16,414,724 A
_	207.00	0.00	16,414,724	207.00	0.00	16,414,724		207.00	0.00	16,414,724	207.00	0.00	16,414,724
- 1								1					
***	*****	******	******	******	*****	*****		*******	*****	******	*****	*****	****
ALI	MATTERS V		ISLY AND FAIRLY IURISDICTION OF W.						S WITHIN TH	OUSLY AND FAIR IE JURISDICTION LAW.			
2-001		1.68			1.68		A		1.68			1.68	A
AΓ	` /		DRARY POSITIONS 015.	S PURSUANT	TO ACT 160,			JUDICIARY PF ADD (1.68) E SESSION LAW	XISTING TEN	MPORARY POSITIO	ONS PURSUAN	NT TO ACT 16	50,
LEC		OOES NOT CO	**************************************	******	******	*****		********	******	*******	*****	*******	*****
4-001			444,137			444,137	A			444,137			444,137 A
ΑΓ (/44	4,137A; /444,1	OR COLLECTI 37A)	VE BARGAINING		******	*****		(/444,137A; /44	FOR COLLEC 4,137A)	CTIVE BARGAINII		******	·*****
LEC	GISLATURE C	CONCURS.											
100-001			39,102			78,943	A			39,102			78,943 A
AΓ (/39	,102A; /78,943	OR JUDGES' S SA)	ALARY DIFFEREN			****		(/39,102A; /78,9	FOR JUDGES 943A)	5' SALARY DIFFEF		****	*****
	GISLATURE C							DETAIL OF J PAYROLL (FY	UDICIARY'S	REQUEST:			
		DICIARY'S RE : 39,102; FY19	•					raykoll (fy	10: 39,1U2; F	1 17: 70,743)			

Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

			SB469 SD2	HD1 CD1					JUDICIARY BU	UDGET REQU	EST	
		FY2018			FY2019			FY2018			FY2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001						A	4.00		177,120	4.00		306,132 A
A (4.4.***	00/177,120A; 4	ANENT POSITIO .00/306,132A)	******		CT COURT JUDG		(4.00/177,120A; ************************************	MANENT POSI 4.00/306,132A ************************************	EQUEST: JUDGE (#918300. CLERK II SR17 ( P18303, FY18: 17, WITH SOFTWA (18: 800 EACH) CH) DLYPROPYLENI EDESTAL, WITH LECTION (FY18: EDESTAL (FY18: 8: 925) CE, HIGH BACK ITH ARMS (FY18: R SHELF (FY18:	**************************************	FY19: 193,272) 02, FY18: 19,29 676) 0 EACH) RMS (FY18: 350	******* 6;
	DICIARY REC	OUEST:					JUDICIARY RI	EQUEST:	30,510	2.00		102,010
	( )		ONS AND FUND	S FOR CLIENT	SERVICES.		!		TIONS AND FUN	NDS FOR CLIE	NT SERVICES.	
	00/90,548A; 3.0						(3.00/90,548A;					
***	********	******	**********	******	******	***	*******	******	******	*******	******	*****

Program ID:

JUD320

SECOND JUDICIAL CIRCUIT

Structure #: 010106000000

Subject Committee:

JUD

			SB469 SD2 H	ID1 CD1						JUDICIARY BU	JDGET REQU	EST	
		FY2018			FY2019				FY2018			FY2019	
<b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
LEC	GISLATURE D	OES NOT CO	NCUR.					FY19: 50,772) (3) PERSONAL (3) DATA STA' (1) LASER PRI (3) FILE CABIN (3) CHAIR TASE EACH) (3) CHAIR MA (6) CHAIR, CO (3) DESK, MET	IAL WORKE COMPUTER TION (FY18: NTER, NETW NET, VERTIC SK/CONFERE T (FY18: 50 E NFERENCE, TAL, DOUBL E, STEEL, 4 S	R IV SR22 (#918304 R WITH SOFTWAR 400 EACH) FORK (FY18: 800) FOAL, STEEL 4-DRA ENCE, MEDIUM BA EACH) POLYPROPELENE E PEDESTAL (FY1 HELF (FY18: 300 E	E (FY18: 1,730  AWER (FY18: 3  ACK WITH ARMS  E, WITH ARMS  8: 800 EACH)	EACH) 00 EACH) MS (FY18: 250	0
A		1.68	483,239		1.68	523,080	CHANGES BY MOF	7.00	1.68	750,907	7.00	1.68	981,528
-	0.00	1.68	483,239	0.00	1.68	523,080	TOTAL CHANGES	7.00	1.68	750,907	7.00	1.68	981,528
Α	207.00	1.68	16,897,963	207.00	1.68	16,937,804	BUD. TOTALS	214.00	1.68	17,165,631	214.00	1.68	17,396,252
		1.68	16,897,963	207.00	1.68	16,937,804	TOTAL BUDGET	214.00	1.68	17,165,631	214.00	1.68	17,396,252

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #:

010107000000

PAYROLL (FY18: 47,561; FY19: 96,025)

			SB469 SD2 H	ID1 CD1						JUDICIARY BU	DGET REQUI	EST	
SEQ#	Perm	FY2018 Temp	Amt	Perm	FY2019 Temp	Amt		Perm	FY2018 Temp	Amt	Perm	FY2019 Temp	Amt
	228.00		19,427,874	228.00		19,427,874	A	228.00		19,427,874	228.00		19,427,874 A
_	228.00	0.00	19,427,874	228.00	0.00	19,427,874		228.00	0.00	19,427,874	228.00	0.00	19,427,874
- 1													
****	*****	*****	******	*****	*****	*****		*******	******	******	*****	*****	****
ALL	MATTERS W		USLY AND FAIRLY URISDICTION OF W.			/E			WITHIN TH	OUSLY AND FAII E JURISDICTION AW.			
2-001		5.68			5.68		A		5.68			5.68	A
AD			PRARY POSITIONS 015.	S PURSUANT	ГО АСТ 160,			JUDICIARY PR ADD (5.68) EX SESSION LAWS	ISTING TEM	PORARY POSITIO 2015.	ONS PURSUAN	T TO ACT 160	0,
		OES NOT CO	**************************************	******	******	*****		********	******	*******	******	******	*****
NO	N-RECURRIN	NG.											
4-001			494,602			494,602	A			494,602			494,602 A
AD: (/494	,602A; /494,6	R COLLECTI 02A)	VE BARGAINING (		*****	****		(/494,602A; /494	FOR COLLEC 1,602A)	TIVE BARGAININ		*****	*****
LEG	ISLATURE C	ONCURS.											
100-001			47,561			96,025	A			47,561			96,025 A
AD (/47,	561A; /96,025	R JUDGES' SA A)	ALARY DIFFEREN		****	****		(/47,561A; /96,02	FOR JUDGES' 25A)	SALARY DIFFER		*****	*****
LEG	ISLATURE C	ONCURS.						DETAIL OF JU PAYROLL (FY)	JDICIARY'S F	EQUEST:			

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

010107000000 Structure #:

			SB469 SD2	HD1 CD1					JUDICIARY BU	JDGET REQU	EST	
		FY2018			FY2019			FY2018			FY2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001						A	3.00		206,646	3.00		278,712 A
ADD (3 COURT) (3.00/200	rs. 06,646A; 3. ******	ANENT POSITIO .00/278,712A)			\(\text{N AND DRUG}\)	***	COURTS. (3.00/206,646A;  ************************  DETAIL OF JU (2) PERM SOCI 50,772 EACH) (1) PERM SOCI NON-VETERAL (45,000) NON-VETERAL EVALUATION CORDANT FOI BIOTECH: URI (2) CHAIR, TAS EACH) (2) DESK, MET	MANENT POSITE  3.00/278,712A)  ***********************************	******	**************************************	**************************************	******* ): ,000)
102-001						A				3.00		48,546
ADD (3 FACILIT (/A; 3.00	TY MAIN 0/48,546A *****	ANENT POSITIC TENANCE.			**************************************	***	FACILITY MAI (/A; 3.00/48,546 **************  DETAIL OF JU (1) PERM FACI (1) BUILDING (1) JANITOR II	MANENT POSITINTENANCE.	GER I SR22 (#91 EE WORKER I (# 9: 12,976)	************ 9500; FY19: 15	**************************************	*****

Program ID:

JUD330

THIRD JUDICIAL CIRCUIT

Structure #: 0101 Subject Committee:

010107000000

JUD

			SB469 SD2 H	D1 CD1						JUDICIARY BU	DGET REQUI	EST	
		FY2018			FY2019				FY2018			FY2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	0.00	5.68	542,163	0.00	5.68	590,627	TOTAL CHANGES	3.00	5.68	748,809	6.00	5.68	917,885
A	228.00	5.68	19,970,037	228.00	5.68	20,018,501	BUD. TOTALS	231.00	5.68	20,176,683	234.00	5.68	20,345,759
	228.00	5.68	19,970,037	228.00	5.68	20,018,501	TOTAL BUDGET	231.00	5.68	20,176,683	234.00	5.68	20,345,759

Program ID:

JUD350

FIFTH JUDICIAL CIRCUIT

Structure #:

010108000000

			SB469 SD2 I	HD1 CD1						JUDICIARY BU	UDGET REQUI	EST	
		FY2018			FY2019				FY2018			FY2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	99.00		7,513,151	99.00		7,513,151	A	99.00		7,513,151	99.00		7,513,151
_	99.00	0.00	7,513,151	99.00	0.00	7,513,151		99.00	0.00	7,513,151	99.00	0.00	7,513,151
- 1								I					
***	******	******	*****	******	******	***		*******	******	******	*****	******	*****
ALI	L MATTERS V		SLY AND FAIRLY URISDICTION OF W.						S WITHIN TH	DUSLY AND FAIR E JURISDICTION LAW.			LVE
2-001		2.60			2.60		A		2.60			2.60	
АΓ	` /		ARY POSITIONS 115.	PURSUANT T	O ACT 160,			JUDICIARY PR ADD (2.6) EXI SESSION LAW	ISTING TEMP	PORARY POSITIO I 2015.	NS PURSUAN	Г ТО АСТ 160,	,
****	*****	******	******	******	******	***		*******	******	******	*****	*****	*****
LEC	GISLATURE D	OOES NOT CO	NCUR.										
NO	ON-RECURRII	NG.											
4-001			234,463			234,463	A			234,463			234,463
АΓ	DICIARY PREI DD FUNDS FO 4,463A; /234,4	R COLLECTIV	/E BARGAINING	COSTS.				JUDICIARY PR ADD FUNDS I (/234,463A; /234	FOR COLLEC	TIVE BARGAINII	NG COSTS.		
			******	******	******	***		********	******	******	******	******	*****
LEC	GISLATURE C	ONCURS.											
100-001			17,436			35,201	A	1		17,436			35,201
AΓ (/17	,436A; /35,201	R JUDGES' SA A)	LARY DIFFEREN					(/17,436A; /35,2	FOR JUDGES 01A)	SALARY DIFFEF			
	GISLATURE C		*****	*****	******	***		DETAIL OF JU			*****	*****	*****
		DICIARY'S REC : 17,436; FY19:						PAYROLL (FY	18: 17,436; FY	19: 35,201)			

Program ID:

JUD350

FIFTH JUDICIAL CIRCUIT

Structure #: 010108000000

Subject Committee:

JUD

			SB469 SD2 H	ID1 CD1						JUDICIARY BU	DGET REQU	EST	
		FY2018			FY2019				FY2018			FY2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
01-001							A	4.00		164,866	4.00		315,684
AΓ (4.0	0/164,866A; 4.0	NENT POSITI 00/315,684A) ******	ONS AND FUNDS					(4.00/164,866A) ***************  DETAIL OF JI (1) PERM FAM (2) PERM CIRC FY19: 43,368 E (1) BAILIFF II (4) PERSONAL (4) SOFTWARI (1) PRINTER, N	MANENT POS ; 4.00/315,684/ ************************************	REQUEST: RUDGE (#918700, F CLERK II SR20 (#9 8, FY18: 17,838; FY WITH MONITOR FY18: 750 EACH)	Y18: 94,740; F 918701, #91870 (19: 35,676) (FY18: 980 EA	****************** Y19: 193,272) 2, FY18: 21,68	*****
02-001							A	2.00		54,232	2.00		101,544
AI DEI (2.0	FENDANTS. 0/54,232A; 2.00	NENT POSITI 0/101,544A)	ONS AND FUNDS			****		DEFENDANTS (2.00/54,232A;	MANENT POS 5. 2.00/101,544A)	SITIONS AND FUN )			
LEC	GISLATURE D	OES NOT CO	NCUR.					EACH) (2) PERSONAL	ORKER IV SR COMPUTER E PACKAGE (	REQUEST: 22 (#918704, #9187 WITH MONITOR FY18: 750 EACH)			72
A		2.60	251,899		2.60	260 664	CHANGES BY MOF	6.00	2.60	470,997	6.00	2.60	686,892
Α .		2.00	231,099		2.00	209,004			2.00	T/0,77/	0.00	2.00	000,092
-	0.00	2.60	251,899	0.00	2.60		TOTAL CHANGES	6.00	2.60	470,997	6.00	2.60	686,892
	99.00	2.60	7,765,050	99.00	2.60	7,782,815	BUD. TOTALS	105.00	2.60	7,984,148	105.00	2.60	8,200,043
A							TOTAL BUDGET						

Program ID:

JUD501

JUDICIAL SELECTION COMMISSION

Structure #:

010109000000

			SB469 SD2 H	D1 CD1						JUDICIARY BU	DGET REQUI	EST	
		FY2018			FY2019				FY2018			FY2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.00		93,418	1.00		93,418	A	1.00		93,418	1.00		93,418 A
- -	1.00	0.00	93,418	1.00	0.00	93,418	_	1.00	0.00	93,418	1.00	0.00	93,418
- 1							1						
****	******	******	******	******	******	***		******	******	*****	******	*****	*****
OBJ	ECTIVE: TO	SCREEN AND	SUBMIT NOMINE	EES FOR JUD	CIAL			OBJECTIVE: T	TO SCREEN AN	ND SUBMIT NOM	IINEES FOR JU	JDICIAL	
		CONDUCT HE	ARINGS FOR RET	TENTION OF	JUSTICES OR				TO CONDUCT	HEARINGS FOR	RETENTION C	OF JUSTICES O	R
JUL	GES.							JUDGES.					
4-001			5,372			5,372	Λ			5,372			5,372 A
4-001			3,372			3,372	A			3,372			3,372 A
	ICIARY PREI							JUDICIARY PR					
	DD FUNDS FO (72A; /5,372A)		E BARGAINING O	COSTS.				ADD FUNDS (/5,372A; /5,372		IVE BARGAININ	NG COSTS.		
, ,			******	******	*****	****			,	******	******	*****	*****
	SISLATURE C												
I EC	IISLATURE C	ONCORS.											
LEC						5,372	CHANGES BY MOF			5,372			5,372 A
LEC A			5,372										
	0.00	0.00	5,372	0.00	0.00	5,372	TOTAL CHANGES	0.00	0.00	5,372	0.00	0.00	5,372
	0.00	0.00		0.00	0.00	5,372 98,790	TOTAL CHANGES BUD. TOTALS	0.00	0.00	5,372 98,790	0.00 1.00	0.00	5,372 98,790 A

Program ID:

JUD601

ADMINISTRATION

Structure #: 010209000000

			SB469 SD2 H	ID1 CD1						JUDICIARY BU	DGET REQUI	EST	
		FY2018			FY2019				FY2018			FY2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	227.00		25,841,778	227.00		25,841,778	A	227.00		25,841,778	227.00		25,841,778
	1.00		7,989,841	1.00		7,989,841	В	1.00		7,989,841	1.00		7,989,841
			343,261			343,261	W			343,261			343,261
	228.00	0.00	34,174,880	228.00	0.00	34,174,880		228.00	0.00	34,174,880	228.00	0.00	34,174,880
- 1													
OBJE SUPP JUDIO	CTIVE: TO DOTE TO THE CLARY PROCE	PROVIDE EFI E CHIEF JUST	FICIENT AND EFFI FICE, THE COURTS ROMOTE, FACILI	ECTIVE ADM S, AND THE V	INISTRATIVE ARIOUS			OBJECTIVE: T SUPPORT TO T	O PROVIDE THE CHIEF JU COGRAMS; T	**************************************	EFFECTIVE AL RTS, AND THE	OMINISTRATI E VARIOUS	VE
2-001		10.48			10.48		A		10.48			10.48	
		9.00			9.00		В		9.00			9.00	
ADD	,		ORARY POSITION 015.	IS PURSUANT	TO ACT 160,			JUDICIARY PR ADD (19.48) E SESSION LAW	XISTING TE	MPORARY POSITI I 2015.	IONS PURSUA	NT TO ACT 1	60,
****	******	******	******	******	*****	****		*******	******	*******	******	******	*****
LEGIS	SLATURE D	OES NOT CO	NCUR.										
NON	N-RECURRIN	IG.											
4-001			563,886			563,886	A			563,886			563,886
			3,896			3,896	В			3,896			3,896
ADD (/563,) (/3,896	886A; /563,88 6B; /3,896B)	R COLLECTI 86A)	VE BARGAINING (					(/563,886A; /565 (/3,896B; /3,896	FOR COLLEC 3,886A) B)	TIVE BARGAININ		*****	****
	SLATURE C							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, , , , , , , , , , , , , , , , , , ,			
100-001			5,803			11,723	A			5,803			11,723
						, ,							, ,

JUDICIARY REQUEST:

ADD FUNDS FOR ADMINISTRATIVE DIRECTOR'S AND DEPUTY ADMINISTRATIVE DIRECTOR'S SALARY DIFFERENTIAL.

JUDICIARY REQUEST:

ADD FUNDS FOR ADMINISTRATIVE DIRECTOR'S AND DEPUTY ADMINISTRATIVE DIRECTOR'S SALARY DIFFERENTIAL.

Program ID:

JUD601

ADMINISTRATION

Structure #:

010209000000

			SB469 SD2 H	ID1 CD1						JUDICIARY BU	DGET REQUI	EST	
		FY2018			FY2019				FY2018			FY2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
(/5,	,803A; /11,723A	<b>(</b> )						(/5,803A; /11,72	23A)				
			******	******	*****	*****				*******	******	******	*****
LE	GISLATURE C	ONCURS.						DETAIL OF JU PAYROLL (FY		-			
	ETAIL OF JUD YROLL (FY18:		•										
01-001			351,129				A			351,129			
A	DICIARY REQ DD FUNDS FO 51,129A; /A)		FT UPGRADE.					JUDICIARY RE ADD FUNDS I (/351,129A; /A)	FOR PEOPLE	SOFT UPGRADE.			
***	*****	******	******	******	*****	*****		******	******	******	*****	*****	*****
LE	GISLATURE C	ONCURS.						DETAIL OF JU	UDICIARY'S	REQUEST:			
								CONSULTANT	FEES (313,9	32)			
										*			
	ETAIL OF JUD		QUEST:					LICENSES (37,		,			
CO	ETAIL OF JUD DNSULTANT F CENSES (37,19	EES (313,932)	QUEST:										
CC	NSULTANT F	EES (313,932)	QUEST:				A			750,000			750,000
CC LIC 02-001	NSULTANT F	EES (313,932) 7)	QUEST:				A		.197)	750,000			750,000
02-001 JUI	DISULTANT FI CENSES (37,19 DICIARY REQ DD FUNDS FO	EES (313,932) 7) UEST: R CIVIL LEG					A	JUDICIARY RE ADD FUNDS	.197) EQUEST: FOR CIVIL L	750,000 EGAL SERVICES.			750,000
O2-001  JUI A (/7:	DISULTANT FI CENSES (37,19 DICIARY REQ DD FUNDS FO 50,000A; /750,0	EES (313,932) 7) UEST: PR CIVIL LEGA	AL SERVICES.				A	JUDICIARY RE ADD FUNDS 1 (/750,000A; /750	EQUEST: FOR CIVIL L 0,000A)	EGAL SERVICES.			ŕ
02-001 JUI A (/7:	DISULTANT FICENSES (37,19)  DICIARY REQ DD FUNDS FO 50,000A; /750,0	EES (313,932) 7) UEST: PR CIVIL LEGA 00A)	AL SERVICES.	*****	*****	****	A	JUDICIARY RE ADD FUNDS (/750,000A; /750	EQUEST: FOR CIVIL L 0,000A)	EGAL SERVICES.	*****	*****	ŕ
02-001 JUI A (/7:	DISULTANT FI CENSES (37,19 DICIARY REQ DD FUNDS FO 50,000A; /750,0	EES (313,932) 7) UEST: PR CIVIL LEGA 00A)	AL SERVICES.	******	*****	****	A	JUDICIARY RE ADD FUNDS 1 (/750,000A; /750	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES. ************************************	******	*****	ŕ
02-001 JUI A (/7:	DISULTANT FICENSES (37,19)  DICIARY REQ DD FUNDS FO 50,000A; /750,0	EES (313,932) 7) UEST: PR CIVIL LEGA 00A)	AL SERVICES.	******	***************************************		A CHANGES BY MOF	JUDICIARY RE ADD FUNDS 1 (/750,000A; /750 ************************************	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES. ************************************	*******	***********	*****
02-001  JU: A (/7: **** LE	DISULTANT FICENSES (37,19)  DICIARY REQ DD FUNDS FO 50,000A; /750,0	UEST: OR CIVIL LEGA OOA) OOES NOT CO	AL SERVICES. ************************************	*****				JUDICIARY RE ADD FUNDS 1 (/750,000A; /750 ************************************	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES.  ***********************************	*****		ŕ
D2-001  JU: A (/7: **** LE	DISULTANT FICENSES (37,19)  DICIARY REQ DD FUNDS FO 50,000A; /750,0	UEST: OR CIVIL LEGA OOA) OOES NOT COL	AL SERVICES. ************************************	***************************************	10.48	575,609	CHANGES BY MOF	JUDICIARY RE ADD FUNDS 1 (/750,000A; /750 ************************************	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES.  ***********************************	0.00	10.48	1,325,609 3,896 1,329,505
D2-001  JUI  A (/7: ***  LE	DICIARY REQ DICIARY REQ DD FUNDS FO 50,000A; /750,0 ***********************************	UEST: OR CIVIL LEGA 00A) OES NOT COL  10.48 9.00  19.48 10.48	920,818 3,896 924,714 26,762,596	0.00	10.48 9.00 19.48 10.48	575,609 3,896 579,505 26,417,387	CHANGES BY MOF	JUDICIARY RE ADD FUNDS I (/750,000A; /750 ************** DETAIL OF JU PURCHASE OF	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES.  ***********************************	0.00 227.00	10.48 9.00 19.48 10.48	1,325,609 3,896 1,329,505 27,167,387
02-001  JU: A (/7: *** LE  A B	DISULTANT FICENSES (37,19  DICIARY REQ DD FUNDS FO 50,000A; /750,0 ***********************************	UEST: PR CIVIL LEGA 00A) POES NOT COL 10.48 9.00 19.48	920,818 3,896 924,714 26,762,596 7,993,737	0.00	10.48 9.00 19.48	575,609 3,896 579,505 26,417,387 7,993,737	CHANGES BY MOF TOTAL CHANGES	JUDICIARY RE ADD FUNDS I (/750,000A; /750 ************** DETAIL OF JU PURCHASE OF	EQUEST: FOR CIVIL L 0,000A) ****************** UDICIARY'S F SERVICE (7	EGAL SERVICES.  ***********************************	0.00	10.48 9.00 19.48	1,325,609 3,896 1,329,505 27,167,387 7,993,737
02-001  JU: A (/7: *** LE	DICIARY REQ DICIARY REQ DD FUNDS FO 50,000A; /750,0 ***********************************	UEST: OR CIVIL LEGA 00A) OES NOT COL  10.48 9.00  19.48 10.48	920,818 3,896 924,714 26,762,596	0.00	10.48 9.00 19.48 10.48	575,609 3,896 579,505 26,417,387	CHANGES BY MOF TOTAL CHANGES	JUDICIARY RE ADD FUNDS I (/750,000A; /750 ************** DETAIL OF JU PURCHASE OF	EQUEST: FOR CIVIL L 0,000A) **********************************	EGAL SERVICES.  ***********************************	0.00 227.00	10.48 9.00 19.48 10.48	1,325,609 3,896 1,329,505 27,167,387

			SB469 SI	D2 HD1 CD1						JUDICIARY B	JDGET REQU	EST	
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
A	1,910.50	0.00	158,182,725	1,910.50	0.00	158,182,725	TOTAL APPROP.	1,910.50	0.00	158,182,725	1,910.50	0.00	158,182,725
В	42.00	0.00	12,140,162	42.00	0.00	12,140,162	BY MOF	42.00	0.00	12,140,162	42.00	0.00	12,140,162
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
T	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
U	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261
X _	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
	1,952.50	0.00	170,666,148	1,952.50	0.00	170,666,148	GRAND TOT. APPROP.	1,952.50	0.00	170,666,148	1,952.50	0.00	170,666,148
						TO	OT. CHANGES BY MOF						
A	10.00	115.02	4,856,239	10.00	115.02	4,915,742		34.00	115.02	7,099,958	37.00	115.02	8,032,722
3		9.00	157,224		9.00	157,224			9.00	157,224		9.00	157,224
N													
R													
S													
Γ													
J													
W X													
_							_						
_	10.00	124.02	5,013,463	10.00	124.02	5,072,966	GRAND TOT. CHANGES	34.00	124.02	7,257,182	37.00	124.02	8,189,946
A	1,920.50	115.02	163,038,964	1,920.50	115.02	163,098,467 B	SUD. TOTALS BY MOF	1,944.50	115.02	165,282,683	1,947.50	115.02	166,215,447
В	42.00	9.00	12,297,386	42.00	9.00	12,297,386		42.00	9.00	12,297,386	42.00	9.00	12,297,386
N	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
R	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
S	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
Γ	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
J	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
W	0.00	0.00	343,261	0.00	0.00	343,261		0.00	0.00	343,261	0.00	0.00	343,261
Χ _	0.00	0.00	0	0.00	0.00	0	_	0.00	0.00	0	0.00	0.00	0
	1,962.50	124.02	175,679,611	1,962.50	124.02	175,739,114	GRAND TOT. BUDGET	1,986.50	124.02	177,923,330	1,989.50	124.02	178,856,094