Program ID:

JUD101

COURTS OF APPEAL

Structure #:

010101000000

			SENATE						HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	71.00		6,713,204	71.00		6,713,204 A	71.00		6,713,204	71.00		6,713,204
_	71.00	0.00	6,713,204	71.00	0.00	6,713,204	71.00	0.00	6,713,204	71.00	0.00	6,713,204
2-001		2.00			2.00	A						
AD			RY POSITIONS PU	URSUANT TO	ACT 160,		JUDICIARY PR ADD (2) EXIST SESSION LAWS	TING TEMPO	DRARY POSITIONS I 2015.	S PURSUANT	TO ACT 160,	
****	*****	******	*****	******	*****	*****	******	*****	******	*****	******	*****
SEN.	ATE CONCU	RS.					HOUSE DOES N	NOT CONCU	R			
20-001	1.00			1.00		A	1.00		43,368	1.00		43,368
TRA COU (1.00 ***** SEN.	RTS OF APP /A; 1.00/A) ************************************	1) PERMANEN EAL (JUD101).	******		, ,		COURTS OF AF (1.00/A; 1.00/A)	N (1) PERMAI PPEAL (JUDI ************************************	******			
			CLERK SR20 (#57	855; 43,368)					RT CLERK SR20 (a	#57855; 43,368	)	
REA	LLOCATED	AND REDESC	RIBED POSITION.				RE-ALLOCATE	E AND RE-DE	ESCRIBE POSITION	N.		
SEE	JUD310 SEQ	. NO. 20-001.					SEE JUD310 SE	Q. NO. 20-00	1.			
80-001	1.00	(1.00)		1.00	(1.00)	A						
COU COU (1.00	RT. /A; 1.00/A)	OSITION FROI	M TEMPORARY T				COURT. (1.00/A; 1.00/A)	POSITION F	ROM TEMPORAR			
SEN.	ATE CONCU	RS.					HOUSE DOES N	NOT CONCU	R			
	TAIL OF JUE	OICIARY'S REC	QUEST:				DETAIL OF JU	JDICIARY'S	REQUEST:			

Program ID:

JUD101

COURTS OF APPEAL

Structure #: 010101000000 Subject Committee:

JDL

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	2.00	1.00	0	2.00	1.00	0	TOTAL CHANGES	1.00	0.00	43,368	1.00	0.00	43,368
Α	73.00	1.00	6,713,204	73.00	1.00	6,713,204	BUD. TOTALS	72.00		6,756,572	72.00		6,756,572
-	73.00	1.00	6,713,204	73.00	1.00	6,713,204	TOTAL BUDGET	72.00		6,756,572	72.00		6,756,572

Program ID:

JUD310

FIRST CIRCUIT

Structure #: 010102000000

Subject Committee:

JDL

			CENATE								HOUGE			
		EV 2010	SENATE		FY 2019					FY 2018	HOUSE		FY 2019	
SEQ#	Perm	FY 2018 Temp	Amt	Perm	Temp	Amt			Perm	Temp	Amt	Perm	Temp	Amt
								I					-	
	1,077.50		82,178,576	1,077.50		82,178,576			1,077.50		82,178,576	1,077.50		82,178,576
	41.00		4,150,321	41.00		4,150,321	В		41.00		4,150,321	41.00		4,150,321
	1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897			1,118.50	0.00	86,328,897	1,118.50	0.00	86,328,897
2-001		100.58			100.58		A							
AI	` /		PORARY POSITIO	ONS PURSUAN	TT TO ACT 160	),			JUDICIARY PR ADD (100.58) SESSION LAW	EXISTING T	EMPORARY POSI II 2015.	TIONS PURSU	ANT TO ACT	160,
****	*****	*****	******	******	******	****			*******	******	******	*****	******	*****
SEN	NATE CONCU	RS.							HOUSE DOES 1	NOT CONCU	R			
								· 						
20-001	(1.00)			(1.00)			A		(1.00)		(51,924)	(1.00)		(51,924)
TR TO (-1.0) ***** SEN DE (1) 1 RE	COURT OF A 20/A; -1.00/A) *************  JATE CONCU  CTAIL OF JUE PERM COURT	T (1) PERMAN PPEALS (JUD ****************** PICIARY'S REG T REPORTER I AND REDESC	******	**************************************					TO COURTS OF (-1.00/A; -1.00/A; -1.00/A; -1.00/A ***********************************	UT (1) PERM F APPEAL (J A) *************  JRS JDICIARY'S RT REPORTI	REQUEST: ER II SR25 (#57855	5; -51,924)		
		(= 0.0)			(= 0.0)									
CO COI (7.0	URT PROGRA 0/A; 7.00/A)	OSITIONS FRO	OM TEMPORARY				A		COURT PROGE (7.00/A; 7.00/A)	POSITIONS RAM.	FROM TEMPORA			

Program ID:

JUD310

FIRST CIRCUIT

Structure #: 010102000000

Subject Committee:

JDL

			SENATE						HOUSE			
	F	Y 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm T	emp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENA	TE CONCURS.						HOUSE DOES N	OT CONCUR				
DETA	AIL OF JUDICIA	RY'S REQUE	EST:				DETAIL OF JU	DICIARY'S REC	OUEST:			
		-							•	5)		
(4) PEI	RM SOCIAL WO	RKER IV SR	22 (#500191, #5	00394, #50039	95, #500190)							
(1) PEI	RM CLERK IV S	R10 (#500192	2)				(#500191, #50039	94, #500395, #50	0190)			
(1) PEI	RM SOCIAL SE	RVICE AIDE	III SR09 (#50042	26)			(1) PERM CLER	K IV SR10 (#500	0192)			
							(1) PERM SOCIA	AL SERVICE AI	DE III SR09 (#	500426)		
101-001												
JUDIC	IARY REQUES	Γ:					JUDICIARY RE	QUEST:				
ADD	SENATE CONCURS.  DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM CLERK IV SR10 (#500192) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)  HOUSE DOES NOT CONCUR  DETAIL OF JUDICIARY'S REQUEST: (1) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER V SR24 (#500183) (4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)			AND STAFF.								
(/160,6	(4) PERM SOCIAL WORKER IV SR22 (#500191, #500394, #500395, #500190) (1) PERM CLERK IV SR10 (#500192) (1) PERM SOCIAL SERVICE AIDE III SR09 (#500426)  JUDICIARY REQUEST: ADD FUNDS FOR FAMILY COURT JUDGE AND STAFF. (/160,606A; /315,684A) ************************************				(/160,606A; /315	,684A)						
*****	UDICIARY REQUEST: ADD FUNDS FOR FAMILY COURT JUDGE AND STAFF. 160,606A; /315,684A) ************************************			***	*********	******	******	******	******	*****		
SENA	TE DOES NOT (	CONCUR.					HOUSE DOES N	IOT CONCUR				
SEE JU	JD601 SEQ. NO.	2000-001 AN	ID PROVISO IN	SB469 SD2 S	SECTION 7.		DETAIL OF JU	DICIARY'S REQ	QUEST:			
							PERSONAL SEF	RVICES FOR (1)	PERM FAMIL	Y COURT JUD	GE (#918104; FY	18:
DETA	AIL OF JUDICIA	RY'S REQUE	EST:				94,740; FY19: 19	3,272)				
PERSO	ONAL SERVICE	S FOR (1) PE	RM FAMILY CO	OURT JUDGI	E (#918104; FY18:		PERSONAL SEF	RVICES FOR (2)	PERM CIRCU	IT COURT CLI	ERK II SR20 (#91	805,
94,740	; FY19: 193,272)						#91806; FY18: 2	1,684; FY19: 43,	368 EACH)			
				OURT CLERI	K II SR20 (#91805	,	1	` '		F II SR15		
							, , ,					
		S FOR (1) PE	RM BAILIFF II	SR15 (#91807	; FY18: 17,838;		` '			,	.CH)	
	· /		MONUMOR (FIX	10 000 5 1 01	<b>.</b>		` '	`	/			
` '			`	18: 980 EACF	1)		(2) PRINTER, ST	TAND ALONE (I	FY18: 600 EAC	CH)		
	FTWARE PACK INTER, STAND	•	,				6-MONTH DELA	AY IN HIRE.				
6-MON	NTH DELAY IN	HIRE.										
103-001	1.00		27,116	1.00		50,772 A						
лиріс	IARY REQUES	Γ:					JUDICIARY RE	OUEST:				
	(1) PERMANEN		AND FUNDS F	OR THE HAV	WAII ZERO TO			•	ON AND FUN	DS FOR THE H	IAWAII ZERO TO	)
	E PROGRAM.						THREE PROGR.					
	27,116A; 1.00/50,	772A)					(1.00/27,116A; 1					
	, , , , , , , , , , , , , , , , , , , ,	**********						, ,			******	

Program ID:

JUD310

FIRST CIRCUIT

Structure #: 010102000000

		SENATE						HOUSE			
	FY	2018		FY 2019			FY 2018			FY 2019	
EQ#	Perm Ten	np Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SE	NATE CONCURS.					HOUSE DOES N	OT CONCUR				
(1) (1) (1)		KER IV SR22 (#918102; F FER WITH MONITOR (F GE (FY18: 750)		Y19: 50,772)		DETAIL OF JU (1) PERM SOCIA (#918102; FY18: PERSONAL COI SOFTWARE PAGE	AL WORKER I 25,386; FY19: MPUTER WITI CKAGE (FY18	V SR22 50,772) H MONITOR (F	Y18: 980)		
	2.00	50.022	2.00		101.544	6-MONTH DELA	AY IN HIRE.				
105 001		58,932	2.00		101,544 A						
	DICIARY REQUEST:	POSITIONS AND FUNDS	C EOD MENTA	I UEALTUINIT		JUDICIARY REC	-	TIONS AND ELL	NDS EOD MEN!	ΓAL HEALTH UNIT	

Program ID:

JUD310

FIRST CIRCUIT

Structure #: 010102000000

			SENATE						HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SEN	NATE DOES N	OT CONCUR.					HOUSE DOES N	NOT CONCUR				
(2) 1 50,7 (2) 1 (2) 3 (1) 1 (2) 0 (2) 0 (2) 0 (2) 1 (3)	772 EACH) PERSONAL C SOFTWARE F PRINTER, NE DESK, META CHAIR, TASK CHAIR, CONF FILE CABINE CHAIR MAT ( IONTH DELA ETAIL OF JUE PERM SOCIA 19: 50,772 EAC PERSONAL C SOFTWARE F PRINTER, NE DESK, META CHAIR, TASK CHAIR, CONF FILE CABINE CHAIR MAT ( NTAL HEALI	L WORKER IV COMPUTER WIT PACKAGE (FY18 L, SINGLE PED L/CONFERENCE FERENCE WITH T, VERTICAL, (FY18: 50 EACH Y IN HIRE.  DICIARY'S REQ L WORKER IV COMPUTER WIT TWORK (FY18 L, SINGLE PED L/CONFERENCE FERENCE WITH T, VERTICAL, (FY18: 50 EACH TH ASSESSMEN MERGENCY HO	E 800) ESTAL (FY18: 6 E, HIGH BACK V H ARMS (FY18: 3 STEEL, FIVE-DI I)  EUEST: SR22 (#918103, 7 FH MONITOR (F 8: 750 EACH) E 800) ESTAL (FY18: 6 E, HIGH BACK V H ARMS (FY18: 3 STEEL, FIVE-DI I)	FY18: 980 EACH 550 EACH) WITH ARMS (F 350 EACH) RAWER (FY18: #918104, #91810 FY18: 980 EACH 550 EACH) WITH ARMS (F 350 EACH) RAWER (FY18:	Y18: 400 EACH) 500 EACH) 05; FY18: 25,386; 1) Y18: 400 EACH) 500 EACH)		DETAIL OF JU (3) PERM SOCL (#918103, #9181 FY18: 25,386; F' (3) PERSONAL (3) SOFTWARE PRINTER, NETY (3) DESK, META (3) CHAIR, TAS (FY18: 400 EAC (3) CHAIR, CON (3) FILE CABIN (FY18: 500 EAC (3) CHAIR MATA MENTAL HEAL INCENTIVES, E 6-MONTH DELA	AL WORKER I 04, #918105; Y19: 50,772 EA COMPUTER W PACKAGE (FY WORK (FY18: 5 AL, SINGLE PE SK/CONFEREN CH) NFERENCE WI IET, VERTICAL CH) IC (FY18: 50 EAC LTH ASSESSM EMERGENCY I	V SR22  CH)  VITH MONITOR  Y18: 750 EACH  800)  EDESTAL (FY18  CE, HIGH BAC  TH ARMS (FY1  L, STEEL, FIVE  CH)  ENTS (25,000)	8: 650 EACH) K WITH ARMS 8: 350 EACH) -DRAWER		
000-001						A	ı		(120,994)			(120,994) A
							HOUSE ADJUS' REDUCE FUN KONNO V. COU CIRCUIT.	DS FOR JANTI				
****	*****	*****	******	*******	*****	***	********	******	******	******	******	*****

Program ID: Structure #:

JUD310

FIRST CIRCUIT

010102000000

		SENATE						HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ # Per	Perm Temp Amt Perm Temp Amt Perm Temp Amt Perm Temp Amt Perm Temp  HOUSE ADJUSTMENT: REDUCE FUNDS FOR JANITORIAL SERVICES PURSUANT TO KONNO V. COUNTY OF HAWAII, 85 HAWAII 61, 937 P.2D 397 (1997) FOR DRIVER'S ED.  DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: JANITORIAL SERVICES CONTRACT (-5,640) JANITORIAL SERVICES CONTRACT (-6,000)  A (12,193)  HOUSE ADJUSTMENT: REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V. CALDWELL, SCAP-15-0000106 (2016) FOR FIRST CIRCUIT.				Amt						
******	*******	*******	*******	******	***	REDUCE FUN COUNTY OF H  ******************* DETAILS OF H BREAKOUT AS JANITORIAL S	DS FOR JANITO AWAII, 85 HAV  ***************** OUSE ADJUSTI S FOLLOWS: ERVICES CONT	VAII 61, 937 P.2 ************ MENT FRACT (-5,640)	2D 397 (1997) FO	OR DRIVER'S E	D.
1002-001					A			(12,193)			(12,193) A
						REDUCE FUN	DS FOR REFUS			TO SALERA V.	
******	********	******	*******	*********	***	*********	******	*******	******	******	*****
2000-001	(2.00)	(56,640)		(2.00)	(56,640) A						A
		TIONS AND FU	INDS FOR THE	FIRST CIRCUIT	·.						
******	******	******	******	*******	****	********	******	******	******	******	*****
(1) TEMP SO	F SENATE ADJUSTM OCIAL SERVICE AID LERK IV (#59610; -28,	III (#500426; -27	7,768)								
2001-001		10,000			10,000 A						Α
	DJUSTMENT: DS FOR OVERTIME F	OR THE TEMPO	DRARY RESTR	AINING ORDER							
DETAIL O	**************************************		******	***********	***	*********	******	******	******	******	*****
A 9	.00 91.58	39,408	9.00	91.58	105,676 CHANGES BY	MOF (1.00)		(196,751)	(1.00)		(196,751) A

Program ID:

JUD310

FIRST CIRCUIT

Structure #: 010102000000

Subject Committee:

JDL

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	9.00	91.58	39,408	9.00	91.58	105,676	TOTAL CHANGES	(1.00)	0.00	(196,751)	(1.00)	0.00	(196,751)
A	1,086.50	91.58	82,217,984	1,086.50	91.58	82,284,252	BUD. TOTALS	1,076.50		81,981,825	1,076.50		81,981,825 A
В	41.00		4,150,321	41.00		4,150,321		41.00		4,150,321	41.00		4,150,321 B
	1,127.50	91.58	86,368,305	1,127.50	91.58	86,434,573	TOTAL BUDGET	1,117.50		86,132,146	1,117.50		86,132,146

Program ID:

Subject Committee:

JUD320

SECOND CIRCUIT

Structure #: 010103000000

JDL

JUDICIARY AND LABOR

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	207.00		16,414,724	207.00		16,414,724	A	207.00		16,414,724	207.00		16,414,724 A
	207.00	0.00	16,414,724	207.00	0.00	16,414,724		207.00	0.00	16,414,724	207.00	0.00	16,414,724
2-001		1.68			1.68		A						A
AD	` /		DRARY POSITIONS 015.	S PURSUANT	ГО АСТ 160,			JUDICIARY PR ADD (1.68) EX SESSION LAW	KISTING TEN	ЛРОRARY POSITIO II 2015.	ONS PURSUAN	NT TO ACT 16	0,
****	*****	******	******	******	******	*****		*******	******	******	******	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCL	JR.			
							'						

101-001

JUDICIARY REQUEST:

ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE.  $(4.00/177,120A;\,4.00/306,132A)$ 

JUDICIARY REQUEST:

ADD (4) PERMANENT POSITIONS AND FUNDS FOR DISTRICT COURT JUDGE. (4.00/177,120A; 4.00/306,132A)

Program ID:

JUD320

SECOND CIRCUIT

Structure #: 010103000000

			SENATE						HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENA	ATE DOES N	OT CONCUR.					HOUSE DOES N	NOT CONCUR				
DET (1) PE (2) PE FY19: (1) PE (4) PE (2) PR (4) CH (3) CH EACH (1) DH (1) UH (1) CH (4) CH (3) BG (1) DA	FAIL OF JUD ERM DISTRI ERM DISTRI ERSONAL C RINTER, NE' HAIR MAT ( HAIR, CONF H) ESK, WOOD JDGES' CHA ESK, WOOD REDENZA, V HAIR TASK/ HAIR, CONF OOKCASE, V	F II SR15 (#9183 OMPUTERS WI TWORK (FY18: FY18: 50 EACH TERENCE, POLY TO SINGLE PEDE MBER COLLECT TO THE TO THE TO THE TO THE WOOD (FY18: 92 TO THE T	JEST: JEGE (#918300; F JERK II SR17 (#9	Y18: 94,740; F 18301, #918302 88; FY19: 35,67 E (FY18: 1,730 WITHOUT ARM ETURN (FY18: 2005) 950) WITH ARMS (F	Y19: 193,272); FY18: 19,296; 6) EACH) MS (FY18: 350		DETAIL OF JU (1) PERM DISTI (#918300; FY18: (2) PERM DISTI (#918301, #9183 (1) PERM BAIL (#918303; FY18: (4) PERSONAL (FY18: 1,730 EA (2) PRINTER, N (4) CHAIR MATI (3) CHAIR, CON (FY18: 350 EAC DESK, WOOD, (FY18: 3,000) JUDGES' CHAM DESK, WOOD, CREDENZA, W CHAIR TASK/C (FY18: 400) (4) CHAIR, CON (3) BOOKCASE DATA STATION	RICT COURT JJ. 94,740; FY19: RICT COURT CO	UDGE 193,272) ELERK II SR17 16; FY19: 38,592 35,676) WITH SOFTWA 8: 800 EACH) EH) ETAL, WITH RE TION (FY18: 8,2 ESTAL (FY18: 95 5) HIGH BACK WITH ARMS (FY18)	RE E WITHOUT AI TURN (055) (500) ITH ARMS (3: 350 EACH)	RMS	
							6-MONTH DEL	AY IN HIRE.				
2-001						A	ı		166,706			
ADD (3.00/	/90,548A; 3.0	NENT POSITIO 0/152,316A)			SERVICES.	***	(3.00/90,548A; 3	ANENT POSIT .00/152,316A)	TIONS AND FUN		NT SERVICES.	****

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

JUD320

SECOND CIRCUIT

\*

Structure #: 0

010103000000

			SENATE						HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
I (3) FY (3) (3) (3) (3) Ez (3) (6) (3) (3)	) PERM SOCIA Y19: 50,772) ) PERSONAL C ) DATA STATI ) LASER PRIN' ) FILE CABINE ) CHAIR TASK ACH) ) CHAIR MAT ( ) CHAIR, CONI ) DESK, META	DICIARY'S REQUESTED IN COMPUTER WITH ON (FY18: 400 FIFT), VERTICAL, CONFERENCE (FY18: 50 EACH FERENCE, POLY L, DOUBLE PEISTEEL, FOUR SETEEL, FOUR SETEEL, FOUR SETEEL CON SETEEL	SR22 (#918304, # CH SOFTWARE (EACH) (C (FY18: 800) STEEL FOUR-D (C), MEDIUM BACK) (YPROPELENE, VO DESTAL (FY18:	(FY18: 1,730 EADRAWER (FY18 CK WITH ARMS) WITH ARMS (IS 800 EACH)	: 300 EACH)		HOUSE DOES N BREAKOUT AS (3) TEMP SOCL (#918304, #9183 (3) PERSONAL (FY18: 1,730 EA (3) DATA STAT LASER PRINTE (3) FILE CABIN (FY18: 300 EAC (3) CHAIR MAT (6) CHAIR, CON (FY18: 350 EAC (3) DESK, MET (3) BOOKCASE  DETAIL OF JU (3) PERM SOCL (#918304, #9183 (3) PERSONAL (3) DATA STAT LASER PRINTE (3) FILE CABIN (3) CHAIR TASI (FY18: 250 EAC (3) CHAIR MAT (6) CHAIR, CON (FY18: 350 EAC (3) CHAIR MAT (6) CHAIR, CON (FY18: 350 EAC (3) DESK, MET (3) BOOKCASE	S FOLLOWS: AL WORKER IV 505, #918306; FY COMPUTER W ACH) FION (FY18: 400 ER, NETWORK JET, VERTICAL CH) G (FY18: 50 EAC NFERENCE, PO CH) AL, DOUBLE P JOICIARY'S RE AL WORKER IV SOS, #918306; FY COMPUTER W FION (FY18: 400 ER, NETWORK JET, VERTICAL K/CONFERENC CH) G (FY18: 50 EAC NFERENCE, PO CH) AL, DOUBLE P COMPUTER W	(718: 50,772 EAC (7TTH SOFTWAR (7TTH SOFTWAR (7TTH SOFTWAR (7TTH SOFTWAR (7TH: 800) (7TH	AWER  ACK WITH ARMS  E, WITH ARMS  18: 800 EACH)  EACH)  19: 50,772)  RE (FY18: 1,730  AWER (FY18: 3  ACK WITH ARMS  18: 800 EACH)	EACH) 00 EACH) MS	
1000-001						A	1		(36,046)			(36,046)
							HOUSE ADJUS' REDUCE FUN COUNTY OF H. CIRCUIT.	DS FOR JANIT			T TO KONNO V. OR SECOND	

Program ID:

JUD320

SECOND CIRCUIT

Structure #: 010103000000 Subject Committee:

JDL

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
								DETAILS OF H	OUSE ADJU	STMENT			
								BREAKOUT A	S FOLLOWS:				
								JANITORIAL S	ERVICES CO	ONTRACT (-15,046)	)		
								JANITORIAL S	ERVICES CO	ONTRACT (-6,000)			
								JANITORIAL S	ERVICES CO	ONTRACT (-4,200)			
								CUSTODIAL S	ERVICES CO	NTRACT (-10,800)			
1001-001							A			(6,323)			(6,323)
								HOUSE ADJUS	TMENT.				
										FUSE COLLECTION	J DI ID CI I A NIT "	LO SVI ED V Z	,
										106 (2016) FOR SE			•
							l I	CALD WELL, 5	CAI -13-0000	100 (2010) 1 OK SL	COND CIRCUI	1.	
****	******	*****	******	*****	*****	*****		******	*****	*****	******	*****	*****
								DETAILS OF H	OUSE ADILI	STMENT			
								BREAKOUT A					
										RVICES CONTRAC	T (-5.565)		
								REFUSE COLL					
										RVICES CONTRAC			
A		1.68			1.68		CHANGES BY MOF						(42,369)
A	0.00	1.68	0	0.00	1.68	0				RVICES CONTRAC		0.00	(42,369)
A -	0.00		0 16,414,724	0.00				REFUSE COLL	ECTION SER	124,337	T (-758)	0.00	

Program ID:

JUD330

THIRD CIRCUIT

010104000000 Structure #:

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	228.00		19,427,874	228.00		19,427,874	A	228.00		19,427,874	228.00		19,427,874
_	228.00	0.00	19,427,874	228.00	0.00	19,427,874		228.00	0.00	19,427,874	228.00	0.00	19,427,874
2-001		5.68			5.68		A						
AE SES	SION LAWS (	STING TEMPO OF HAWAII 20						SESSION LAW	XISTING TEM S OF HAWAI				
	**************************************		*******	******	******	*****		**************************************		**************************************	******	******	*****
SEI.	THE CONCE	RS.					I	HOUSE DOES	NOT CONCO	I.			
1000-001							A			(19,780)			(19,780)
									OS FOR JANI	TORIAL SERVICE AWAII 61, 937 P.21			
***	*****	******	******	*****	*****	*****		DETAILS OF H BREAKOUT A JANITORIAL S	OUSE ADJUS S FOLLOWS: SERVICES CO			******	******
A		5.68			5.68		CHANGES BY MOF			(19,780)			(19,780)
-	0.00	5.68	0	0.00	5.68	0	TOTAL CHANGES	0.00	0.00	(19,780)	0.00	0.00	(19,780)
Α	228.00	5.68	19,427,874	228.00	5.68	19,427,874	BUD. TOTALS	228.00		19,408,094	228.00		19,408,094
-	228.00	5.68	19,427,874	228.00	5.68	19.427.874	TOTAL BUDGET	228.00		19,408,094	228.00		19,408,094

Program ID:

JUD350

FIFTH CIRCUIT

Structure #:

010105000000

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	99.00		7,513,151	99.00		7,513,151	A	99.00		7,513,151	99.00		7,513,151
_	99.00	0.00	7,513,151	99.00	0.00	7,513,151		99.00	0.00	7,513,151	99.00	0.00	7,513,151
2-001		2.60			2.60		A			_			
AD			RARY POSITIONS 015.	PURSUANT T	O ACT 160,			JUDICIARY PR ADD (2.6) EXI SESSION LAW	STING TEMP	PORARY POSITIO I 2015.	NS PURSUAN	Г ТО АСТ 160	,
****	******	******	*****	******	*****	****		*******	******	******	*****	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES I	NOT CONCU	R			
(4.00	/164,866A; 4.	.00/315,684A) *******	ONS AND FUNDS					(4.00/164,866A;	4.00/315,684	******			
***	*****		*******	*******	******	****			******	******	******	******	*****
SEE	JUD601 SEQ	. NO. 2000-001	AND PROVISO II	N SB469 SD2 S	ECTION 7.			DETAIL OF JU (1) PERM FAM					
DE	TAIL OF JUD	OICIARY'S REQ	QUEST:					(#918700; FY18					
( )			OGE (#918700; FY1	, ,	, ,			(2) PERM CIRC	UIT COURT	CLERK II SR20			
` '			ERK II SR20 (#918	701, #918702; I	FY18: 21,684;					684; FY19: 43,368	EACH)		
	9: 43,368 EAC FRM BAILIF	/	8703; FY18: 17,838	8· FV19· 35 676	)			(1) PERM BAIL (#918703; FY18		9: 35 676)			
` '		,	TH MONITOR (FY		<i>'</i>			,		WITH MONITOR	(FY18: 980 EA	CH)	
( )			18: 750 EACH)		-)			· /		FY18: 750 EACH)	(	)	
(1) P	RINTER, NE	TWORK (FY18	3: 800)					PRINTER, NET	WORK (FY18	3: 800)			
(2) P	RINTER, STA	AND ALONE (I	FY18: 600 EACH)					(2) PRINTER, S	TAND ALON	E (FY18: 600 EAC	H)		
6-M	ONTH DELA	Y IN HIRE.						6-MONTH DEL	AY IN HIRE.				
000-001							A			(9,500)			(9,500)

HOUSE ADJUSTMENT:

REDUCE FUNDS FOR REFUSE COLLECTION PURSUANT TO SALERA V.

CALDWELL, SCAP-15-0000106 (2016) FOR FIFTH CIRCUIT.

Program ID:

JUD350

FIFTH CIRCUIT

Structure #: 010105000000 Subject Committee:

JDL

			SENATE							HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019			
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A		2.60			2.60		CHANGES BY MOF			(9,500)			(9,500) A	
	0.00	2.60	0	0.00	2.60	0	TOTAL CHANGES	0.00	0.00	(9,500)	0.00	0.00	(9,500)	
A	99.00	2.60	7,513,151	99.00	2.60	7,513,151	BUD. TOTALS	99.00		7,503,651	99.00		7,503,651 A	
-	99.00	2.60	7,513,151	99.00	2.60	7,513,151	TOTAL BUDGET	99.00		7,503,651	99.00		7,503,651	

Program ID:

JUD601

ADMINISTRATION

Structure #: 010202000000

			SENATE							HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	227.00		25,841,778	227.00		25,841,778	A	227.00		25,841,778	227.00		25,841,778
	1.00		7,989,841	1.00		7,989,841		1.00		7,989,841	1.00		7,989,841
			343,261			343,261	W			343,261			343,261
-	228.00	0.00	34,174,880	228.00	0.00	34,174,880		228.00	0.00	34,174,880	228.00	0.00	34,174,880
2-001		10.48			10.48		A						
		9.00			9.00		В						]
JUD	DICIARY PREF	) <u>.</u>						JUDICIARY PR	EP:				
	OD (19.48) EXI SSION LAWS (		ORARY POSITION 015.	S PURSUANT	TO ACT 160,			ADD (19.48) E SESSION LAW		MPORARY POSIT I 2015.	IONS PURSUA	NT TO ACT 1	60,
****	*****	*****	*****	*****	*****	****		*******	*****	******	*****	******	*****
	NATE CONCU							HOUSE DOES					
102-001			750,000			750,000	A						
АΓ		R CIVIL LEG	AL SERVICES.						FOR CIVIL LI	EGAL SERVICES.			
`	60,000A; /750,0	,	*****		*****	· · · · · · · · · · · · · · · · · · ·		(/750,000A; /750		******		****	
	NATE CONCU							HOUSE DOES 1					
DE	ETAIL OF JUD	ICIARY'S REG	QUEST:					DETAIL OF JU	UDICIARY'S I	REQUEST:			
PUF	RCHASE OF S	ERVICE (750,0	000)					PURCHASE OF	F SERVICE (7:	50,000)			
1000-001							A			(24,929)			(24,929)
									IDS FOR JAN AWAII, 85 H	ITORIAL SERVIC AWAII 61, 937 P.21			
***	******	*****	******	******	*****	****		*******	******	*****	******	******	*****
								DETAILS OF H		STMENT			
								BREAKOUT AS					
										NTRACT (-4,871)			
										NTRACT (-6,250) NTRACT (-5,062)			
										NTRACT (-3,062) NTRACT (-8,746)			

SENATE ADJUSTMENT:

ADD FUNDS FOR EXPENDITURE FOR ONE JUDGESHIP AT THE DISCRETION OF THE CHIEF JUSTICE PURSUANT TO THE PROVISO IN SB469 SD2 SECTION 7.

\*

DETAIL OF SENATE ADJUSTMENT:
PERSONAL SERVICES, OTHER CURRENT EXPENSES, AND EQUIPMENT FOR
ONE JUDGESHIP
(SEE PROVISO IN SB469 SD2 SECTION 7)

A B		10.48 9.00	928,000		10.48 9.00	1,066,000	CHANGES BY MOF			(24,929)			(24,929)	A B
	0.00	19.48	928,000	0.00	19.48	1,066,000	TOTAL CHANGES	0.00	0.00	(24,929)	0.00	0.00	(24,929)	
A	227.00	10.48	26,769,778	227.00	10.48	26,907,778	BUD. TOTALS	227.00		25,816,849	227.00		25,816,849	A
В	1.00	9.00	7,989,841	1.00	9.00	7,989,841		1.00		7,989,841	1.00		7,989,841	В
W			343,261			343,261				343,261			343,261	W
	228.00	19.48	35,102,880	228.00	19.48	35,240,880	TOTAL BUDGET	228.00		34,149,951	228.00		34,149,951	

	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
A	1,909.50	0.00	158,089,307	1,909.50	0.00	158,089,307 TOTAL APPROP.	1,909.50	0.00	158,089,307	1,909.50	0.00	158,089,307
В	42.00	0.00	12,140,162	42.00	0.00	12,140,162 <b>BY MOF</b>	42.00	0.00	12,140,162	42.00	0.00	12,140,162 H
N	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 1
R	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 I
S	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 5
T	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 7
U	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 0
W	0.00	0.00	343,261	0.00	0.00	343,261	0.00	0.00	343,261	0.00	0.00	343,261 V
X _	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 2
	1,951.50	0.00	170,572,730	1,951.50	0.00	170,572,730 GRAND TOT. APPROP.	1,951.50	0.00	170,572,730	1,951.50	0.00	170,572,730
						TOT. CHANGES BY MOF						
A B N R S T U W	11.00	9.00	967,408	11.00	9.00	1,171,676	0.00		(83,255)	0.00		(249,961) A H N S S T U V
_	11.00	122.02	967,408	11.00	122.02	1,171,676 GRAND TOT. CHANGES	0.00	0.00	(83,255)	0.00	0.00	(249,961)
A	1,920.50	113.02	159,056,715	1,920.50	113.02	159,260,983 BUD. TOTALS BY MOF	1,909.50	0.00	158,006,052	1,909.50	0.00	157,839,346
-	42.00	9.00	12,140,162	42.00	9.00	12,140,162	42.00	0.00	12,140,162	42.00	0.00	12,140,162 H
В	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 1
		0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 I
N	0.00	0.00				ė.	0.00	0.00		0.00		
N R	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 5
N R S			0	0.00 0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00	0 5
N R S T	0.00	0.00	_			Ť						
N R S T U	0.00 0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0 7
B N R S T U W X _	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0 0