

Detail Type: H

Program ID: OHA150 OFFICE OF THE TRUSTEES
Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	EXPLANATION	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		0.47	0.00	28,435 A	0.47	0.00	28,435 A
		4.53	0.00	275,687 T	4.53	0.00	275,687 T
	BASE APPROPRIATIONS	5.00	0.00	304,122	5.00	0.00	304,122

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE CONDITIONS OF ALL HAWAIIANS BY GOVERNING AND SETTING POLICY FOR THE OFFICE OF HAWAIIAN AFFAIRS, IN SUPPORT OF ITS MISSION, TO MALAMA HAWAI'I'S PEOPLE AND ENVIRONMENTAL RESOURCES, AND OHA'S ASSETS, TO WORK TOWARD ENSURING THE PERPETUATION OF THE CULTURE, THE ENHANCEMENT OF LIFESTYLE, AND THE PROTECTION OF ENTITLEMENTS OF NATIVE HAWAIIANS, WHILE ENABLING THE BUILDING OF A STRONG AND HEALTHY HAWAIIAN PEOPLE AND NATION, RECOGNIZED NATIONALLY AND INTERNATIONALLY.

100-001 OHA BUDGET REQUEST:
ADD FUNDS FOR PERSONAL SERVICES.
(/76,512A; /76,512A)
(/46,324T; /46,324T)

HOUSE DOES NOT CONCUR

DETAIL OF OHA REQUEST:
PERSONAL SERVICES (76,512A/46,324T)

TOTAL BUDGET CHANGES

BUDGET TOTALS	0.47	0.00	28,435 A	0.47	0.00	28,435 A
	4.53	0.00	275,687 T	4.53	0.00	275,687 T

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: OHA160 ADMINISTRATION
Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		5.03	0.00	700,159 A	5.03	0.00	700,159 A
		31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T
	BASE APPROPRIATIONS	37.00	0.00	3,561,886	37.00	0.00	3,561,886

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY PROVIDING THE OFFICE
OF HAWAIIAN AFFAIRS WITH EXECUTIVE AND OPERATIONAL
LEADERSHIP, GUIDANCE, DIRECTION, ASSET MANAGEMENT,
AND ADMINISTRATIVE SUPPORT.

40-001 OHA BUDGET REQUEST:
ADJUST FUNDS FOR PERSONAL SERVICES.
(/1,085,141A; /1,085,141A)
(/-492,799T; /-492,799T)

HOUSE DOES NOT CONCUR

DETAIL OF OHA REQUEST:
PERSONAL SERVICES (1,085,141A/-492,799T)

TOTAL BUDGET CHANGES

BUDGET TOTALS	5.03	0.00	700,159 A	5.03	0.00	700,159 A
	31.97	0.00	2,861,727 T	31.97	0.00	2,861,727 T

Detail Type: H

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
		1.47	0.00	2,262,410 A	1.47	0.00	2,262,410 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T
	BASE APPROPRIATIONS	20.00	0.00	5,554,700	20.00	0.00	5,554,700

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OBJECTIVE: TO WORK FOR THE BETTERMENT OF THE
CONDITIONS OF ALL HAWAIIANS BY IMPROVING ACCESS TO
RESOURCES, BENEFITS, AND SERVICES IN SUCH AREAS AS
EDUCATION, HEALTH, HOUSING, ECONOMIC SELF-
SUFFICIENCY, LEGAL SERVICES, AND SOCIAL SERVICES.

6-001 OHA BUDGET PREP: (500,000) A (500,000) A
REDUCE FUNDS FOR NON-RECURRING COSTS.
(/-500,000A; /-500,000A)

HOUSE CONCURS

DETAIL OF OHA REQUEST:
VARIOUS PROGRAMS (-500,000)

40-001 OHA BUDGET REQUEST:
ADJUST FUNDS FOR PERSONAL SERVICES.
(/238,347A; /238,347A)
(/-11,271T; /-11,271T)

HOUSE DOES NOT CONCUR

DETAIL OF OHA REQUEST:
PERSONAL SERVICES (238,347A/-11,271T)

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

Program ID: OHA175 BENEFICIARY ADVOCACY
Subject Committee: OMH OCEAN, MARINE RESOURCES, AND HAWAIIAN AFFAIRS

SEQ #	E X P L A N A T I O N	FY 2018			FY 2019		
		Perm	Temp	Amt	Perm	Temp	Amt
			0.00			0.00	
			0.00			0.00	
			0.00			0.00	
100-001	OHA BUDGET REQUEST: ADD FUNDS FOR VARIOUS PROGRAMS. (/630,570A; /630,570A) (/130,570T; /130,570T) ***** HOUSE DOES NOT CONCUR DETAIL OF OHA REQUEST: VARIOUS PROGRAMS (630,570A/130,570T)						
	TOTAL BUDGET CHANGES			(500,000) A			(500,000) A
	BUDGET TOTALS	1.47	0.00	1,762,410 A	1.47	0.00	1,762,410 A
		18.53	0.00	3,292,290 T	18.53	0.00	3,292,290 T

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: H

EXPLANATION	FY 2018				FY 2019			
	Perm	Temp	Amt		Perm	Temp	Amt	
TOTAL APPROPRIATIONS	6.97	0.00	2,991,004	A	6.97	0.00	2,991,004	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL APPROPRIATIONS	62.00	0.00	9,420,708		62.00	0.00	9,420,708	
TOTAL CHANGES			(500,000)	A			(500,000)	A
GRAND TOTAL CHANGES	0.00	0.00	(500,000)		0.00	0.00	(500,000)	
GRAND TOTAL BUDGET	6.97	0.00	2,491,004	A	6.97	0.00	2,491,004	A
	55.03	0.00	6,429,704	T	55.03	0.00	6,429,704	T
GRAND TOTAL BUDGET	62.00	0.00	8,920,708		62.00	0.00	8,920,708	