Program ID:

AGR101

FINANCIAL ASSISTANCE FOR AGRICULTURE

Structure #: 010301000000

A TONT

			SENAT	T E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	9.00		1,296,844 5,500,000	9.00		1,296,844 5,500,000		9.00		1,296,844 5,500,000	9.00		1,296,844 5,500,000	
	9.00	0.00	6,796,844	9.00	0.00	6,796,844	_	9.00	0.00	6,796,844	9.00	0.00	6,796,844	
100-001							A			1				
AD (/5,0 ******* SEN FRO	00,000A; /A) ************ ATE DOES N M AGRICUL' TAIL OF GOV	R AGRICULT	•	******				(/5,000,000A; /A	FOR AGRICU A) ***************** NOT CONCU	REQUEST:				
	CUTIVE REQ D FUNDS FO		500,000 FURE LOAN REVC	DLVING FUNI	D (AGR101/GA).	500,000	W	EXECUTIVE R		0 ULTURE LOAN RI	EVOLVING FU	ND (AGR101/)
`),000W; /500,0	,	*****	*****	*****	****		(/500,000W; /50	, ,	******	*****	*****	*****	
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCU	R				
FRO	M AQUACUI	LTURE LOAN	REVOLVING FUN	D.				FROM AQUAC	ULTURE LO	AN REVOLVING F	FUND.			
		VERNOR'S REO T EXPENSES (•					DETAIL OF G OTHER CURRI						
A W			500,000			500,000	CHANGES BY MOF			1 0			0)
_	0.00	0.00	500,000	0.00	0.00	500,000	TOTAL CHANGES	0.00	0.00	1	0.00	0.00	0	- /_
A B W	9.00		1,296,844 6,000,000	9.00		1,296,844 6,000,000	BUD. TOTALS	9.00		1 1,296,844 5,500,000	9.00		1,296,844 5,500,000	
_	9.00		7,296,844	9.00		7,296,844	TOTAL BUDGET	9.00		6,796,845	9.00		6,796,844	_

Program ID:

AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 01
Subject Committee:

010302010000

AEN

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	79.00		5,547,050	79.00		5,547,050	A	79.00		5,547,050	79.00		5,547,050
	42.00		8,428,040	42.00		8,428,040	В	42.00		8,428,040	42.00		8,428,040
			2,500			2,500	N			2,500			2,500
			512,962			512,962	T			512,962			512,962
			190,656			190,656	U			190,656			190,656
			50,360			50,360	W			50,360			50,360
			673,089			673,089	P			673,089			673,089
_	121.00	0.00	15,404,657	121.00	0.00	15,404,657		121.00	0.00	15,404,657	121.00	0.00	15,404,657
2-001													
		5.00			5.00		P						
AD	CUTIVE BUD D (5) EXISTIN SION LAWS O	G TEMPORA	ARY POSITIONS PU	URSUANT TO	ACT 160,			EXECUTIVE B ADD (5) EXIS SESSION LAW	TING TEMPO	DRARY POSITION	S PURSUANT	ГО АСТ 160,	
***	******	*****	******	******	******	*****		******	******	******	*****	******	*****
SEN	ATE CONCUR	S.						HOUSE DOES 1	NOT CONCU	R			
		·			·		CHANGES I	BY MOF					

							CHANGES BY MOF							
P		5.00			5.00									P
-	0.00	5.00	0	0.00	5.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	79.00		5,547,050	79.00		5,547,050	BUD. TOTALS	79.00		5,547,050	79.00		5,547,050	A
В	42.00		8,428,040	42.00		8,428,040		42.00		8,428,040	42.00		8,428,040	В
N			2,500			2,500				2,500			2,500	N
T			512,962			512,962				512,962			512,962	T
U			190,656			190,656				190,656			190,656	U
W			50,360			50,360				50,360			50,360	W
P		5.00	673,089		5.00	673,089				673,089			673,089	P
-	121.00	5.00	15,404,657	121.00	5.00	15,404,657	TOTAL BUDGET	121.00		15,404,657	121.00		15,404,657	

3,744,907

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

AGR131

RABIES QUARANTINE

Structure #:

010302020100

1.25

36.32

3,894,907

36.32

1.25

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	36.32		3,694,907	36.32		3,694,907	В	36.32		3,694,907	36.32		3,694,907
-	36.32	0.00	3,694,907	36.32	0.00	3,694,907		36.32	0.00	3,694,907	36.32	0.00	3,694,907
2-001													
		1.25			1.25		В						
АΓ	` /		RARY POSITION	S PURSUANT	ГО АСТ 160,			EXECUTIVE B ADD (1.25) EX SESSION LAW	XISTING TEM	PORARY POSITI	ONS PURSUAN	NT TO ACT 16	0,
****	******	******	******	******	******	****		******	******	******	******	******	*****
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCUR	L			
101.001													
101-001			200,000			50,000	В			200,000			50,000
AI (/20	0,000B; /50,00	R FACILITY R 0B)	REPAIRS AND MA			·****		(/200,000B; /50,	FOR FACILITY ,000B)	Y REPAIRS AND			
	NATE CONCU OM ANIMAL (SPECIAL FUND.					HOUSE DOES I BREAKOUT AS REPAIRS AND	S FOLLOWS:	CE (FY18: 200,00	00; FY19: 50,000))	
		VERNOR'S REG AINTENANCE	QUEST: E (FY18: 200,000; I	FY19: 50,000)				\$50,000 NON-R	ECURRING.				
								FROM ANIMA	L QUARANTI	NE SPECIAL FUI	ND.		
								DETAIL OF G REPAIRS AND		REQUEST: ICE (FY18: 200,00	00; FY19: 50,000	0)	
В		1.25	200,000		1.25	50,000	CHANGES BY MOF			200,000			50,000
-	0.00	1.25	200,000	0.00	1.25	50,000	TOTAL CHANGES	0.00	0.00	200,000	0.00	0.00	50,000
_							BUD. TOTALS			• • • • • • • • • • • • • • • • • • • •			
В	36.32	1.25	3,894,907	36.32	1.25	3,744,907		36.32		3,894,907	36.32		3,744,907

3,744,907 **TOTAL BUDGET**

36.32

3,894,907

36.32

281,052 B

430,280 P

281,052

403,899

5.00

5.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

В

P

5.00

3.00

281,052

403,899

5.00

3.00

AGR132

ANIMAL DISEASE CONTROL

Structure #: 01

010302020200

AGRICULTURE AND ENVIRONMENT

			SENAT	ГЕ						HOUSE			
		FY 2018	221112		FY 2019				FY 2018	110052		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	21.68		1,462,592	21.68		1,462,592	A	21.68		1,462,592	21.68		1,462,592
	5.00		281,052	5.00		281,052	В	5.00		281,052	5.00		281,052
			377,518			377,518	P			377,518			377,518
	26.68	0.00	2,121,162	26.68	0.00	2,121,162		26.68	0.00	2,121,162	26.68	0.00	2,121,162
2-001													
		2.00			2.00		P						I
EXI	ECUTIVE BUI	OGET PREP:						EXECUTIVE B	UDGET PREF	:			
AI	OD (2) EXISTI	NG TEMPORA	RY POSITIONS P	URSUANT TO	ACT 160,			ADD (2) EXIS	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,	
SES	SSION LAWS	OF HAWAII 20	15.					SESSION LAW	S OF HAWAI	I 2015.			
***	*****	******	*****	*****	*****	****		******	*****	******	*****	******	*****
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCU	R			
	ECUTIVE REÇ	-	26,381		1.00	52,762	P	EXECUTIVE R		26,381			52,762
AI	OD (1) TEMPO	RARY POSITI	ON AND FUNDS I ROL (AGR132/DD)		CK INSPECTIO)N		ADD (1) TEM	PORARY POS	SITION AND FUNI NTROL (AGR132/I		TOCK INSPEC	CTION
`	5,381P; /52,762	/						(/26,381P; /52,7	/				
			******	******	******	****				********	******	******	*****
SEI	NATE CONCU	RS.						HOUSE CONC	URS				
(1)	TEMP LIVEST		QUEST: FOR II SR13 (#9800 3; FY19: 19,786)	03A; FY18: 16,	488; FY19: 32,9	76)		DETAIL OF G (1) TEMP LIVE (#98003A; FY13	STOCK INSP 8: 16,488; FY1	ECTOR II SR13 9: 32,976)			
6-N	IONTH DELA	Y IN HIRE						FRINGE BENE	FITS (FY18: 9	,893; FY19: 19,786)		
0 1	IOMITI DEEM	I IIVIIIKE.						6-MONTH DEL	AY IN HIRE.				
							CHANGES BY MOF						
P		3.00	26,381		3.00	52,762				26,381			52,762
	0.00	3.00	26,381	0.00	3.00	52,762	TOTAL CHANGES	0.00	0.00	26,381	0.00	0.00	52,762
A	21.68		1,462,592	21.68		1,462,592	BUD. TOTALS	21.68		1,462,592	21.68		1,462,592
-			´´_										

281,052

430,280

Program ID:

AGR132

ANIMAL DISEASE CONTROL

010302020200 Structure #: Subject Committee:

AEN

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	26.68	3.00	2,147,543	26.68	3.00	2,173,924	TOTAL BUDGET	26.68		2,147,543	26.68		2,173,924

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000 Subject Committee:

AEN

			SENAT	TE.						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	16.00		1,668,979	16.00		1,668,979	A	16.00		1,668,979	16.00		1,668,979	Α
	3.00		408,707	3.00		408,707	В	3.00		408,707	3.00		408,707	В
			300,000			300,000	T			300,000			300,000	T
			536,020			536,020	W			536,020			536,020	W
			78,624			78,624	P			78,624			78,624	P
-	19.00	0.00	2,992,330	19.00	0.00	2,992,330		19.00	0.00	2,992,330	19.00	0.00	2,992,330	
2-001			_											
		10.00			10.00		W							W
AD	ECUTIVE BUD DD (10) EXISTI SION LAWS O	NG TEMPOR	ARY POSITIONS P 15.	PURSUANT TO	O ACT 160,			EXECUTIVE BY ADD (10) EXIS SESSION LAWS	STING TEMP	ORARY POSITION	IS PURSUANT	TO ACT 160,		
***	******	******	******	******	*****	****		*******	******	******	******	******	*****	
SEN	IATE CONCUR	RS.						HOUSE DOES 1	NOT CONCU	2				

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

010303020000 Structure #: Subject Committee:

AEN

AGRICULTURE AND ENVIRONMENT

			SENAT	E					HOUSE			
'		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001	2.00		226,134	3.00		200,000 A	4.00		452,890	4.00		502,380 A

EXECUTIVE REQUEST:

ADD (3) PERMANENT POSITIONS AND FUNDS FOR AGRICULTURAL FOOD SAFETY CERTIFICATION PROGRAM (AGR151/BB).

(3.00/200,000A; 3.00/200,000A)

EXECUTIVE REQUEST:

ADD (3) PERMANENT POSITIONS AND FUNDS FOR AGRICULTURAL FOOD SAFETY CERTIFICATION PROGRAM (AGR151/BB).

(3.00/200,000A; 3.00/200,000A)

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

010303020000 Structure #:

		SENA	TE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
Q# Pe	rm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amı
SENATE D	OES NOT CONCUR					HOUSE DOES I	NOT CONCUR				
						BREAKOUT AS					
	JT AS FOLLOWS:					1 1	ICULTURAL FO	OD SAFETY C	ERTIFICATION	N	
` /	GRICULTURAL FO			ROGRAM			NAGER EM-05				
	L (#98004A; FY18: 85		,			, ,	8: 41,736; FY19: 8				
` /	GRICULTURAL FO		STIFICATION S	PECIALIST SR24	•	` '				N SPECIALIST SI	R24
	FY18: 30,912; FY19:					` '	06A; FY18: 30,91	2; FY19: 61,82	4 EACH)		
	ECRETARY I SR12						RETARY I SR12				
	RTATION, INTRAST	,	·			, ,	8: 17,130; FY19: 3	34,260)			
	NCE ALLOWANCE,	,				TRANSPORTA					
	RTATION, INTERST		/			SUBSISTENCE					
	NCE ALLOWANCE,	INTERSTATE (F	1 18: 20,000)			TRAINING (30, RESEARCH (70					
	(FY18: 7,722) H (FY18: 25,000)					`	J,000) LYTICAL SERV	ICES (79 000)			
	NALYSIS SERVICE	E (FV18: 25 000: F	V19: 20 444)			ELECTRICITY		ICES (78,000)			
TESTING/F	MAL I SIS SERVICI	(F 1 16. 25,000, F	1 19. 20,444)			SEWER (2,000)	` ' '				
6-MONTH	DELAY IN HIRE.					POSTAGE (1,50					
O MONTH.	DELITT INTINCE.					OFFICE SUPPL	· /				
DETAIL C	F GOVERNOR'S RE	OUEST:				EQUIPMENT (I					
	GRICULTURAL FO		TIFICATION P	ROGRAM		` `	CLES (FY18: 60,4	100)			
` /	(#98004A; FY18: 41						(,			
	GRICULTURAL FO		/	PECIALIST SR24	.	6-MONTH DEL	AY IN HIRE.				
(#98005A; I	FY18: 30,912; FY19:	61,824)									
(1) PERM S	ECRETARY I SR12	(#98021A; FY18: 1	17,130; FY19: 34	1,260)		DETAIL OF G	OVERNOR'S RE	QUEST:			
TRANSPOL	RTATION (FY18: 7,5	00)				(1) PERM AGR	ICULTURAL FO	OD SAFETY C	ERTIFICATION	N PROGRAM	
SUBSISTE	NCE ALLOWANCE	(FY18: 15,000)				MANAGER (#9	98004A; FY18: 41	,736; FY19: 83,	472)		
TRANSPOR	RTATION INTRAST.	ATE (FY18: 10,00	0)			(1) PERM AGR	ICULTURAL FO	OD SAFETY C	ERTIFICATION	N SPECIALIST SI	R24
	NCE ALLOWANCE	INTRASTATE (FY	718: 20,000)			(#98005A; FY18	8: 30,912; FY19: 6	61,824)			
TRAINING	(FY18: 7,722)					(1) PERM SECF	RETARY I SR12				
	H (FY18: 25,000)					(#98021A; FY18	8: 17,130; FY19: 3	34,260)			
TESTING/A	NALYTICAL SERV	ICES (FY18: 25,0	00; FY19: 20,44	4)			TION (FY18: 7,50	*			
							ALLOWANCE (
							TION INTRASTA	,	,		
							E ALLOWANCE I	NTRASTATE	(FY18: 20,000)		
						TRAINING (FY					
						RESEARCH (FY	, ,	ICEC (EVIL) 2	. 000 EX10 20	4.4.4.	
						1ESTING/ANA	LYTICAL SERV	ICES (FY 18: 2:	,000; FY19: 20,	,444)	

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

010303020000 Structure #: Subject Committee:

AEN

FY 2019 Perm Temp 4.00	Amt
4.00	452.006
4.00	473,096 A
NDS FOR INDUSTRIAL HE	MP
	NDS FOR INDUSTRIAL HE

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

010303020000 Structure #:

		SENA	ATE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
Q # Perm	1 Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENATE DOE	ES NOT CONCUR.					HOUSE DOES 1					
DDEAKOUT	A G FOLL OWG					BREAKOUT AS		PROGRAM GO	CORDILLEOR	EN 6.05	
	AS FOLLOWS:	DDOCD AM COO	DDINATOR (#0	19000 A - 92 472)		` ′	JSTRIAL HEMP		DORDINATOR .	EM-05	
` /	OUSTRIAL HEMP ATION (7,250)	PROGRAM COO	KDINATOR (#5	78009A; 85,472)		` '	8: 41,736; FY19: JSTRIAL HEMP		IR_24		
SUBSISTENC	` ' /					` ′	8: 30,912; FY19:		JK-24		
TRAINING (1						` '	JSTRIAL HEMP		SR-24		
(-	_, /					` ′	8: 30,912; FY19:				
AS AMENDI	ED BY GOVERNO	R'S MESSAGE (2	2/7/17):			` '	OUNT CLERK I				
REDUCE (2) I	PERMANENT POS	ITIONS AND FU	NDS FOR INDU	USTRIAL HEMP		(#98012A; FY18	8: 16,488; FY19:	32,976)			
PILOT PROG	RAM (FY18: -258,2	298A; FY19: -324,	,796A).			TRANSPORTA	TION (25,000)				
						SUBSISTENCE					
	GOVERNOR'S RE					TRAINING (25,	· /				
* *	OUSTRIAL HEMP	PROGRAM COO	RDINATOR (#9	98009A; FY18:		RESEARCH (50		wana (55 000)			
41,736; FY19:	, , ,	CDECLALICE CD2	M (#00010 A FX	710 20 012 FV10			LYTICAL SERV	(ICES (75,000)			
(1) PERM INL 61,824)	DUSTRIAL HEMP	SPECIALIST SRZ	24 (#98010A; F Y	18: 30,912; FY 19:		ELECTRICITY SEWER (2,000)	* ' '				
, ,	ATION (12,500)					POSTAGE (1,50					
SUBSISTENC	` ' '					OFFICE SUPPL	/				
TRAINING (2						EQUIPMENT (F	` ' /				
,	FY18: 50,000; FY1	9: 43,850)				,	CLES (FY18: 83,	400)			
TESTING/AN	ALYTICAL SERV	ICES (75,000)									
						6-MONTH DEL	AY IN HIRE.				
6-MONTH DE	ELAY IN HIRE.										
							D BY GOVERNO		` /		
						` '	ERMANENT PO		FUNDS FOR		
							HEMP PILOT PR				
						(FY 18: -258,298	3; FY19: -324,796	0).			
						DETAIL OF G	OVERNOR'S RE	EOUEST:			
							JSTRIAL HEMP	-	OORDINATOR		
						` ′	8: 41,736; FY19:				
						(1) PERM INDU	JSTRIAL HEMP	SPECIALIST S	SR24		
						(#98010A; FY18	8: 30,912; FY19:	61,824)			
						TRANSPORTA					
						SUBSISTENCE					
						TRAINING (25,	· /	0. 42.050			
						,	Y18: 50,000; FY1				
						1ESTING/ANA	LYTICAL SERV	TCES (/5,000)			
						6-MONTH DEL					

Program ID:

AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

				_										
		TTV 2010	SENAT	E	EW 2010				EX. 2010	HOUSE		EX. 2010		
EQ#	Perm	FY 2018	Amt	Perm	FY 2019	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt	
	reim	Temp	Aint	reim	Temp	Ailit			remp			remp		
000-001							A	4.00		330,000	4.00		330,000	Α
								HOUSE ADJUS						
									` /	NENT POSITIONS			RSITY	
								(AGR151).	ANOA (UOH	100) TO QUALITY	AND PRICE A	ASSURANCE		
								(AGKI31).						
***	******	******	******	******	*****	****		*****	*****	******	*****	******	*****	
								DETAILS OF H	OUSE ADJUS	STMENT				
								BREAKOUT A						
								(4) PERM EXT						
								(#85410, #8543)	, #85440, #85	459; 73,008 EACH)				
								AGENT TRAV	EL COSTS (24	(000)				
								AGENT TRAV	,					
								MATERIALS A	ND SUPPLIE	S (13,968)				
									ND SUPPLIE	S (13,968)				
A	3.00		341,906	4.00		315,772	CHANGES BY MOF	MATERIALS A	ND SUPPLIE	S (13,968)	12.00		1,305,476	A
A W	3.00	10.00	341,906	4.00	10.00	315,772	CHANGES BY MOF	MATERIALS A	ND SUPPLIE	S (13,968) -001.	12.00		1,305,476	A
	3.00	10.00	341,906	4.00	10.00	315,772		MATERIALS A	ND SUPPLIE	S (13,968) -001.	12.00	0.00	1,305,476	
								MATERIALS A SEE UOH100 S 12.00	ND SUPPLIE	S (13,968) -001. 1,231,638		0.00		V
W -	3.00		341,906 2,010,885 408,707	4.00		315,772 1,984,751 408,707	TOTAL CHANGES	MATERIALS A SEE UOH100 S 12.00	ND SUPPLIE	1,231,638 1,231,638 1,231,638 2,900,617 408,707	12.00	0.00	1,305,476 2,974,455 408,707	A B
W - A B T	3.00	10.00	341,906 2,010,885 408,707 300,000	4.00	10.00	315,772 1,984,751 408,707 300,000	TOTAL CHANGES	MATERIALS A SEE UOH100 S 12.00 12.00 28.00	ND SUPPLIE	1,231,638 1,231,638 2,900,617 408,707 300,000	12.00	0.00	1,305,476 2,974,455 408,707 300,000	A B T
W	3.00		341,906 2,010,885 408,707 300,000 536,020	4.00		315,772 1,984,751 408,707 300,000 536,020	TOTAL CHANGES	MATERIALS A SEE UOH100 S 12.00 12.00 28.00	ND SUPPLIE	1,231,638 1,231,638 2,900,617 408,707 300,000 536,020	12.00	0.00	1,305,476 2,974,455 408,707 300,000 536,020	A B T W
W - A B T	3.00	10.00	341,906 2,010,885 408,707 300,000	4.00	10.00	315,772 1,984,751 408,707 300,000	TOTAL CHANGES	MATERIALS A SEE UOH100 S 12.00 12.00 28.00	ND SUPPLIE	1,231,638 1,231,638 2,900,617 408,707 300,000	12.00	0.00	1,305,476 2,974,455 408,707 300,000	A B T W

Program ID:

AGR153

AQUACULTURE DEVELOPMENT

010403000000 Structure #:

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	_
	3.00		290,617 125,000	3.00		290,617 125,000		3.00		290,617 125,000	3.00		290,617 125,000	
_	3.00	0.00	415,617	3.00	0.00	415,617		3.00	0.00	415,617	3.00	0.00	415,617	
2-001		1.00			1.00		A							
LAV **** SEN	VS OF HAWA	II 2015.	Y POSITION PU					LAWS OF HAW	/AII 2015.	************		,		
100-001							A			1				
AD (/1,0	000,000A; /A)	R LIVESTOCK	FEED SUBSIDY :	`	,	***		(/1,000,000A; /A	FOR LIVESTO	CK FEED SUBSII		,	****	
SEN	IATE DOES N	OT CONCUR.						HOUSE DOES 1	NOT CONCUR					
RED	OUCE REIMBU	JRSEMENT TO	S MESSAGE (2/7 PRODUCER FOR PER (-500,000A).	/				REDUCE REIM	BURSEMENT	OR'S MESSAGE (TO PRODUCER I OPER (-500,000).				
REII	MBURSEMEN		UEST: ER FOR FEED (1 VELOPER (1,000						ENT TO PROD	EQUEST: UCER FOR FEED DEVELOPER (1,				
A		1.00			1.00		CHANGES BY MOF			1				
_	0.00	1.00	0	0.00	1.00	0	TOTAL CHANGES	0.00	0.00	1	0.00	0.00	0	
A B	3.00	1.00	290,617 125,000	3.00	1.00	290,617 125,000	BUD. TOTALS	3.00		290,618 125,000	3.00		290,617 125,000	

Program ID:

AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000 Subject Committee:

AEN

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			150,601			150,601	Α			150,601			150,601
			500,000			500,000				500,000			500,000
			3,837,907			3,837,907				3,837,907			3,837,907
_	0.00	0.00	4,488,508	0.00	0.00	4,488,508	<u> </u>	0.00	0.00	4,488,508	0.00	0.00	4,488,508
2-001								-		· · · · · · · · · · · · · · · · · · ·			
		12.00			12.00		W						
ADI SESS	O (12) EXISTI SION LAWS O	OF HAWAII 20						SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			
ADI SESS	O (12) EXISTI SION LAWS O	ING TEMPORA DF HAWAII 20				****		ADD (12) EXIS SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*****
ADI SESS ***** SENA	D (12) EXISTI	ING TEMPOR. DF HAWAII 20 ************************************	15.		·*******		CHANGES BY MOF	ADD (12) EXIS	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*****
ADI SESS	D (12) EXISTI	ING TEMPORA DF HAWAII 20	15.				CHANGES BY MOF	ADD (12) EXIS	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*****
ADI SESS ***** SENA	D (12) EXISTI	ING TEMPOR. DF HAWAII 20 ************************************	15.		·*******			ADD (12) EXIS	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*********
ADI SESS ***** SENA	O (12) EXISTI DION LAWS C	ING TEMPOR. DF HAWAII 20 ************************************	15.	*****	12.00			ADD (12) EXISESSION LAW	STING TEMP S OF HAWAI ***********************************	ORARY POSITION I 2015.	******	******	
ADI SESS ***** SENA	O (12) EXISTI DION LAWS C	ING TEMPOR. DF HAWAII 20 ************************************	15.	*****	12.00	0	TOTAL CHANGES	ADD (12) EXISESSION LAW	STING TEMP S OF HAWAI ***********************************	ORARY POSITION 1 2015. ************************************	******	******	0 150,601
ADI SESS ***** SENA W –	O (12) EXISTI DION LAWS C	ING TEMPOR. DF HAWAII 20 ************************************	15. ******** 0 150,601	*****	12.00	0 150,601	TOTAL CHANGES	ADD (12) EXISESSION LAW	STING TEMP S OF HAWAI ***********************************	ORARY POSITION I 2015. ***********************************	******	******	0

Program ID:

AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #:

010304030000

ubject Con	nmittee:	AEN	AGRICULT	OKE AND EN	VIKONWENT								
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	24.00		2,164,766	24.00		2,164,766	A	24.00		2,164,766	24.00		2,164,766
	6.00		1,207,080	6.00		1,207,080	В	6.00		1,207,080	6.00		1,207,080
_	30.00	0.00	3,371,846	30.00	0.00	3,371,846	_	30.00	0.00	3,371,846	30.00	0.00	3,371,846
50-001			(188,389)			(188,389)	A			(188,389)			(188,389)
	CUTIVE REQ		ION PAYOUT (AG	R192/AA).				EXECUTIVE R REDUCE FUN	-	CATION PAYOUT ((AGR192/AA).		
RE: (/-18	DUCE FUNDS 8,389A; /-188,	S FOR VACAT 389A) ********	ION PAYOUT (AG	,	******	****		REDUCE FUN (/-188,389A; /-1	NDS FOR VAC 88,389A)	CATION PAYOUT (, ,	******	*****
RE: (/-18	DUCE FUNDS 8,389A; /-188,	S FOR VACAT 389A) ********	`	,	******		CHANGES BY MOF	REDUCE FUN (/-188,389A; /-1	NDS FOR VAC 88,389A)		, ,	******	(188,389)
RE: (/-18 ***** SEN	DUCE FUNDS 8,389A; /-188,	S FOR VACAT 389A) ********	******	,	0.00	(188,389)	CHANGES BY MOF TOTAL CHANGES	REDUCE FUN (/-188,389A; /-1	NDS FOR VAC 88,389A)	********	, ,	0.00	
RE: (/-18 ***** SEN	DUCE FUNDS 8,389A; /-188, ***********************************	5 FOR VACAT 389A) ************************************	(188,389)	******		(188,389)		REDUCE FUN (/-188,389A; /-1 ************************************	NDS FOR VAC 88,389A) ************************************	(188,389)	******		(188,389)
RE. (/-18 **** SEN	DUCE FUNDS 8,389A; /-188, ***********************************	5 FOR VACAT 389A) ************************************	(188,389)	0.00		(188,389)	TOTAL CHANGES	REDUCE FUN (/-188,389A; /-1 ************************************	NDS FOR VAC 88,389A) ************************************	(188,389)	***************************************		(188,389)

Program ID:

AGR846

PESTICIDES

Structure #:

040102000000 AEN

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018		_	FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	14.00		1,362,777	14.00		1,362,777	A	14.00		1,362,777	14.00		1,362,777
	10.00		1,791,118	10.00		1,791,118	W	10.00		1,791,118	10.00		1,791,118
	2.00		446,129	2.00		446,129	P	2.00		446,129	2.00		446,129
_	26.00	0.00	3,600,024	26.00	0.00	3,600,024		26.00	0.00	3,600,024	26.00	0.00	3,600,024
2-001							_						
		1.00			1.00		P]
I.AV	VS OF HAWA	II 2015						LAWS OF HAW	VAII 2015				
****	VS OF HAWA	******	******	******	*****	****		LAWS OF HAW **************** HOUSE DOES 1	******	**************************************	******	*******	*****
**** SEN	******	******	79,236	3.00	******	158,472	A	*******	******		*******	*****	
**** SEN	*************** [ATE CONCUI	**************************************			******		A	*******	******************NOT CONCU		******	******	
**** SEN 100-001 EXE AD	3.00 CCUTIVE REQDD (3) PERMA	**************************************		3.00			A	HOUSE DOES I EXECUTIVE RI ADD (3) PERM	************* NOT CONCU	R ITIONS AND FUN			
**** SEN 100-001 EXE AD COM	3.00 ECUTIVE REQ DD (3) PERMA MPLIANCE (A	**************************************	79,236	3.00			A	HOUSE DOES I EXECUTIVE RI ADD (3) PERM COMPLIANCE	************ NOT CONCUL EQUEST: MANENT POS (AGR846/EE)	R ITIONS AND FUN			******
**** SEN 100-001 EXE AD COM (3.00	3.00 ECUTIVE REQ DD (3) PERMA MPLIANCE (A 0/79,236A; 3.00	**************************************	79,236 DNS AND FUNDS	3.00 FOR PESTICI	DES	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3	************* NOT CONCUL EQUEST: MANENT POS (AGR846/EE) 8.00/158,472A	ITIONS AND FUN	DS FOR PEST	ICIDES	,
***** SEN 100-001 EXE AD COM (3.00	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A 0/79,236A; 3.00	**************************************	79,236	3.00 FOR PESTICI	DES	158,472	A	EXECUTIVE RI ADD (3) PERN COMPLIANCE (3.00/79,236A; 3	*************** NOT CONCUL EQUEST: #ANENT POS (AGR846/EE) 3.00/158,472A	ITIONS AND FUN	DS FOR PEST	ICIDES	,
***** SEN 100-001 EXE AD COM (3.00	3.00 ECUTIVE REQ DD (3) PERMA MPLIANCE (A 0/79,236A; 3.00	**************************************	79,236 DNS AND FUNDS	3.00 FOR PESTICI	DES	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3	*************** NOT CONCUL EQUEST: #ANENT POS (AGR846/EE) 3.00/158,472A	ITIONS AND FUN	DS FOR PEST	ICIDES	
***** SEN 100-001 EXE AD COM (3.00 **** SEN	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A D/79,236A; 3.00 ***********************************	**************************************	79,236 DNS AND FUNDS	3.00 FOR PESTICI	DES	158,472	A	EXECUTIVE RI ADD (3) PERN COMPLIANCE (3.00/79,236A; 3 ************************************	EQUEST: MANENT POS (AGR846/EE) 3.00/158,472A ***************** NOT CONCU	ITIONS AND FUN . *********************************	DS FOR PEST	CIDES	,
***** SEN 100-001 EXE AD COM (3.00 **** SEN DE (2) F	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A D/79,236A; 3.00 ***********************************	WEST: NENT POSITIC GR846/EE). 0/158,472A) ************************************	79,236 DNS AND FUNDS ************************ QUEST: EALTH SPECIALI	3.00 FOR PESTICI	DES ********	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3 ************************************	EQUEST: ANENT POS (AGR846/EE) 3.00/158,472A *********************** NOT CONCU	ITIONS AND FUN **********************************	DS FOR PEST	CIDES	
***** SEN 100-001 EXE AD COM (3.00 **** SEN DE (2) F FY1	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A D/79,236A; 3.00 *********************** IATE CONCUI TAIL OF GOV PERM ENVIRO 8: 26,412; FY1	**************************************	79,236 DNS AND FUNDS ***********************************	3.00 FOR PESTICI ***********************************	DES ************************************	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3 ************************** HOUSE DOES I	EQUEST: ANENT POS (AGR846/EE) 3.00/158,472A ****************** NOT CONCU. OVERNOR'S IRONMENTA 18A; FY18: 26	ITIONS AND FUN **********************************	DS FOR PEST	CIDES	
***** SEN 100-001 EXE AD COM (3.00 **** SEN DE (2) F FY1	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A D/79,236A; 3.00 *********************** IATE CONCUI TAIL OF GOV PERM ENVIRO 8: 26,412; FY1	**************************************	79,236 DNS AND FUNDS ************************ QUEST: EALTH SPECIALI	3.00 FOR PESTICI ***********************************	DES ************************************	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3 ************************************	EQUEST: MANENT POS (AGR846/EE) 3.00/158,472A ****************** NOT CONCU- OVERNOR'S IRONMENTA 18A; FY18: 26 MIST III SR20	ITIONS AND FUN *********************************	DS FOR PEST	CIDES	
***** SEN 100-001 EXE AD COM (3.00 **** SEN DE (2) P FY1 (1) P	3.00 CCUTIVE REQ DD (3) PERMA MPLIANCE (A D/79,236A; 3.00 *********************** IATE CONCUI TAIL OF GOV PERM ENVIRO 8: 26,412; FY1	**************************************	79,236 DNS AND FUNDS ***********************************	3.00 FOR PESTICI ***********************************	DES ************************************	158,472	A	EXECUTIVE RI ADD (3) PERM COMPLIANCE (3.00/79,236A; 3 ************************** HOUSE DOES I	EQUEST: MANENT POS (AGR846/EE) 3.00/158,472A ****************** NOT CONCU- OVERNOR'S IRONMENTA 18A; FY18: 26 MIST III SR20	ITIONS AND FUN *********************************	DS FOR PEST	CIDES	

Program ID:

AGR846

PESTICIDES

Structure #: 040102000000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
01-001													
	1.00		42,259	1.00		84,524	W						
AD. AND. (1.00 ***** SEN. FRO. DE' (1) P	D FEE PAYME 0/42,259W; 1.0 **************** ATE CONCUI M PESTICIDE	NENT POSITION TO PROCESSION TO		******	******			AND FEE PAY! (1.00/42,259W; ***************** HOUSE DOES! FROM PESTIC! DETAIL OF G	MANENT POSI' MENT PROCES 1.00/84,524W) ***************** NOT CONCUR IDE USE REVO OVERNOR'S R IRONMENTAL	EQUEST: HEALTH SPECI	EE).	******	
	NGE BENEFIT		7; FY19: 31,700)					FRINGE BENE. 6-MONTH DEL		,847; FY19: 31,70	0)		
			750,000			750,000	A						
00-001													
SEN. AD: ***** DE:	**************************************	R PESTICIDE I	REGULATION EX			****		******	******	******	******	******	*****
SEN. AD ***** DE PEST	D FUNDS FO	R PESTICIDE I	****************** ИЕNT: ENSES (750,000)	******			CHANGES BY MOF	******	******	*****	*******	******	*****
SEN. AD: ***** DE:	D FUNDS FO	R PESTICIDE I	********** ЛЕNT:				CHANGES BY MOF	******	******	******	**********	******	*****
SEN. AD ***** DE PEST	D FUNDS FO. ****************** TAIL OF SEN FICIDE REGU 3.00	R PESTICIDE I	MENT: ENSES (750,000)	3.00		908,472	CHANGES BY MOF	*****	*****	*****	*******	******	*****
SEN. AD. ***** DE PEST A W	D FUNDS FO	R PESTICIDE I	MENT: ENSES (750,000) 829,236 42,259	3.00	1.00	908,472 84,524							
SEN. AD ***** DE' PEST A W P	TAIL OF SEN TICIDE REGU 3.00 1.00	R PESTICIDE I	MENT: ENSES (750,000) 829,236 42,259 871,495	3.00 1.00 4.00	******	908,472 84,524 992,996	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
SEN. AD. ***** DE PEST A W	D FUNDS FO	R PESTICIDE I	MENT: ENSES (750,000) 829,236 42,259	3.00	1.00	908,472 84,524	TOTAL CHANGES						
SEN. AD ***** DE' PEST A W P A	D FUNDS FO. ****************** TAIL OF SEN ΓΙCΙDE REGU 3.00 1.00 4.00 17.00	R PESTICIDE I	MENT: ENSES (750,000) 829,236 42,259 871,495 2,192,013	3.00 1.00 4.00 17.00	1.00	908,472 84,524 992,996 2,271,249	TOTAL CHANGES	0.00		0 1,362,777	0.00		0 1,362,777

Program ID:

AGS101

ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

Structure #:

110202010000

WAYS AND MEANS

Subject Cor	nmittee:	WAM	WAYS ANI	O MEANS									
			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	12.00		826,669	12.00		826,669 A		12.00		826,669	12.00		826,669 A
-	12.00	0.00	826,669	12.00	0.00	826,669		12.00	0.00	826,669	12.00	0.00	826,669
100-001			2,185,567			2,210,913 A							A
AE	ECUTIVE REC	OR NEW PAYR	OLL SYSTEM AN	D TIME AND A	ATTENDANC	E	AD	ECUTIVE R	FOR NEW PAY	ROLL SYSTEM	AND TIME AN	D ATTENDAN	CE

SYSTEM (AGS101/CA). (/2,412,483A; /2,459,788A)

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

OFFER HOSTED COSTS (FY18: 1,446,393; FY19: 1,412,786)

PAYROLL MAINTENANCE AND OPERATION SERVICES (701,174)

TIME AND ATTENDANCE MAINTENANCE AND OPERATION SERVICES (FY19:

56,953)

PROJECT TEAM FACILITIES (FY18: 38,000; FY19: 40,000)

DETAIL OF GOVERNOR'S REQUEST:

OFFER HOSTED COSTS (FY18: 1,446,393; FY19: 1,412,786)

PAYROLL MAINTENANCE AND OPERATION SERVICES (701,174)

TIME AND ATTENDANCE MAINTENANCE AND OPERATION SERVICES (FY19:

56,953)

BUSINESS PROCESS OUTSOURCING (FY18: 226,916; FY19: 248,875)

PROJECT TEAM FACILITIES (FY18: 38,000; FY19: 40,000)

SYSTEM (AGS101/CA).

(/2,412,483A; /2,459,788A)

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

OFFEROR HOSTED COSTS (FY18: 1,446,393; FY19: 1,412,786)

PAYROLL MAINTENANCE AND OPERATION SERVICES (701,174)

TIME AND ATTENDANCE MAINTENANCE AND OPERATION SERVICES (FY19:

56,953)

BUSINESS PROCESS OUTSOURCING

(FY18: 226,916; FY19: 248,875)

PROJECT TEAM FACILITIES (FY18: 38,000; FY19: 40,000)

Program ID:

AGS101

ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

Structure #:

110202010000

Subject Con	nmittee:	WAM	WAYS ANI) MEANS									
			SENAT	ſΈ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
101-001			214,272			214,272	A						
AD FOR (AG (/21 ² **** SEN	NEW PAYROS 101/CA). 4,272A; /214,2 ************************************	OR FULL-YEAR OLL SYSTEM A 772A) ************************************	R FUNDING FOR (AND TIME AND A ***********************************	************	E SYSTEM **************			PAYROLL SYS SYSTEM (AGS (/214,272A; /21- ************************************	FOR FULL-YE, STEM, TIME AN S101/CA). 4,272A) ************************************		CE SÝSTEM, A	ND FINANCIA	
PER	SONAL SERV	, ,	2,399,839	/	MS VI SR26	2,425,185	CHANGES BY MOF	(#97001M, #970 34,770 EACH) PERSONAL SE (#97005M, #970	ERVICES FOR (2) PERM ACCOU	JNTANT - SYS	TEMS VI SR26	
-							-						
_	0.00	0.00	2,399,839	0.00	0.00	2,425,185	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A	12.00		3,226,508	12.00		3,251,854	BUD. TOTALS	12.00		826,669	12.00		826,669
-	12.00		3,226,508	12.00		3,251,854	TOTAL BUDGET	12.00		826,669	12.00		826,669

Program ID:

AGS102

EXPENDITURE EXAMINATION

Structure #: 1:
Subject Committee:

110202020000 ee: WAM

WAYS AND MEANS

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	1 Temp	Amt	Perm	Temp	Amt	
	18.00		1,251,201	18.00		1,251,201	A	18.00		1,251,201	18.00		1,251,201	A
-	18.00	0.00	1,251,201	18.00	0.00	1,251,201		18.00	0.00	1,251,201	18.00	0.00	1,251,201	
100-001			69,918			69,918	A							A
AI FOF (AG (/69 **** SEN DE PER	R NEW PAYRO S102/CB). ,918A; /69,918. ************************************	R FULL-YEAR DLL SYSTEM A A) **********************************	R FUNDING FOR (2 AND TIME AND A ************************************	**************************************	**************************************	****** 24)		ADD FUNI EXPENDIT (/69,918A; // ************ HOUSE DO DETAIL O PERSONAL (#122212; 30	URE EXAMINA 59,918A) ********** ES NOT CONCU F GOVERNOR' SERVICES FO 5,324) SERVICES FO		AGS102/CB). ************************************	************	FOR ******	

A			69,918			69,918	CHANGES BY MOF							A
	0.00	0.00	69,918	0.00	0.00	69,918	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	18.00		1,321,119	18.00		1,321,119	BUD. TOTALS	18.00		1,251,201	18.00		1,251,201	A
	18.00		1,321,119	18.00		1,321,119	TOTAL BUDGET	18.00		1,251,201	18.00		1,251,201	

515,672 A

515,672

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

AGS104

7.00

7.00

Α

INTERNAL POST AUDIT

Structure #:

110202040000

554,672

554,672

7.00

7.00

Subject Com	imittee:	WAM	WAYS AND										
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	6.00		515,672	6.00		515,672	A	6.00		515,672	6.00		515,672 A
	6.00	0.00	515,672	6.00	0.00	515,672		6.00	0.00	515,672	6.00	0.00	515,672
100-001	1.00		39,000	1.00		77,000	A						A
(AGS (1.00. ***** SEN/ DET (1) PI (1) L.	\$104/BA). /39,000A; 1.00 ********** ATE CONCUI FAIL OF GOVERM CONTR	O/77,000A) ************* RS. /ERNOR'S REQ ACT AUDITOF PUTER (FY18:	R V SR24 (#98002N	******	******			(AGS104/BA). (1.00/39,000A;	1.00/77,000A) ***************** NOT CONCUE GOVERNOR'S I TRACT AUDI' 8: 37,500; FY1 PUTER (FY18:	REQUEST: TOR V SR24 9: 77,000)			*****
A	1.00		39,000	1.00		77,000	CHANGES BY MOF						
_	1.00	0.00	39,000	1.00	0.00	77,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0

BUD. TOTALS

592,672 TOTAL BUDGET

592,672

6.00

6.00

515,672

515,672

6.00

6.00

Program ID:

AGS105

ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		_
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	6.00		575,984	6.00		575,984	A	6.00		575,984	6.00		575,984	ļ
_	6.00	0.00	575,984	6.00	0.00	575,984		6.00	0.00	575,984	6.00	0.00	575,984	+
2-001		2.50			2.50		A							
AD			ARY POSITIONS 1 5.	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (2.5) EXI SESSION LAW	STING TEMPO	DRARY POSITION 2015.	NS PURSUANT	Γ TO ACT 160,		
****	*****	*****	*****	******	*****	****		******	******	******	*****	******	*****	
SEN	ATE CONCUR	S.						HOUSE DOES 1	NOT CONCUR					
80-001	2.50	(2.50)		2.50	(2.50)		A	2.50			2.50			
(AGS (2.50	S105/RA). /A; 2.50/A)	OSITIONS FR	OM TEMPORARY			****		(AGS105/RA). (2.50/A; 2.50/A)	5) POSITIONS	FROM TEMPORA			*****	
SEN	ATE CONCUR	S.						HOUSE CONCU	JRS					
(1) S' (0.5) (1) S'	TAFF ATTOR RECORDS RE TAFF ATTOR	NEY (#117247;	62,160) GEMENT SPECIA 57,852)	· ·	, ,			DETAIL OF G (1) STAFF ATT (0.5) RECORDS (#102257; 23,95) (1) STAFF ATT	ORNEY (#1020 REPORT MAI 2)	088; 62,160) NAGEMENT SPE	CIALIST			
			BE (0.35) ATTOR 1.0) ATTORNEY () AND (.65)					SCRIBE (0.35) STA 21267) TO (1.0) S		` /	ND	
A	2.50	0.00		2.50	0.00		CHANGES BY MOF	2.50			2.50			
	2.50	0.00	0	2.50	0.00	0	TOTAL CHANGES	2.50	0.00	0	2.50	0.00	0)
Α -	8.50		575,984	8.50		575,984	BUD. TOTALS	8.50		575,984	8.50		575,984	-
A														

Program ID:

AGS130

ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

Structure #:

Subject Committee:

110302010000

EET

			SENAT	ГЕ						HOUSE			
CEO #	Da	FY 2018	A w-4	D	FY 2019	A 4		n	FY 2018	A 4	Da	FY 2019	A 4
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	32.00		24,297,031	32.00		24,297,031	A	32.00		24,297,031	32.00		24,297,031 A
	7.00		2,885,000	7.00		2,885,000	В	7.00		2,885,000	7.00		2,885,000 B
			15,200,000			15,200,000	N			15,200,000			15,200,000 N
			25,000,000			25,000,000	U			25,000,000			25,000,000 U
			80,000			80,000	W			80,000			80,000 W
	39.00	0.00	67,462,031	39.00	0.00	67,462,031		39.00	0.00	67,462,031	39.00	0.00	67,462,031
2-001		2.00			2.00		A						A
Al SES	SSION LAWS C	NG TEMPORA DF HAWAII 20	ARY POSITIONS PI			****		SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION			*****
30-001	2.00		70,026	2.00		140,052	A						A
TI SEI EN (AC (2.0	RVICES - HUM TERPRISE TEC GS130/EG) FOR 00/140,052A; 2.0	2) PERMANE AN RESOUR CHNOLOGY S . THE HUMA)0/140,052A)	NT POSITIONS AN CES DEVELOPME SERVICES - GOVE N RESOURCES MA	NT (HRD191/A RNANCE AND ANAGEMENT	AA) TO INNOVATIC SYSTEM.	N		SERVICES - HI ENTERPRISE 7 (AGS130/EG) F (2.00/140,052A	N (2) PERMAN UMAN RESO TECHNOLOG FOR THE HUM (2.00/140,052)	NENT POSITIONS URCES DEVELOP Y SERVICES - GO MAN RESOURCES A)	MENT (HRD19 VERNANCE A MANAGEMEN	1/AA) TO .ND INNOVA NT SYSTEM.	TION
	NATE DOES NO							HOUSE DOES					
(1) 39, (1)	114; FY19: 78,2	MATION TEC 28) MATION TEC	HNOLOGY SPECIA		` '			(#28632; 78,228	ORMATION T () ORMATION T	REQUEST: ECHNOLOGY SPE ECHNOLOGY SPE			
6-N	IONTH DELAY	' IN HIRE.						SEE HRD191 S	EQ. NO. 30-00	01.			
	ETAIL OF GOV		•										
` ,			HNOLOGY SPECIA HNOLOGY SPECIA			· /							
SEI	E HRD191 SEQ	NO. 30-001.											

Program ID:

AGS130

ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

Structure #: 1
Subject Committee:

110302010000

EET

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001		8.00	916,227		11.00	1,034,881 A						Α
AE SYS (/91- ***** SEN DE (1) 1 (1)	STEM AND T 6,227A; /1,034 STAIL OF GO FEMP PROGIFEMP PROJE FEMP PAYRO FEMP PAYRO FEMP PAYRO FEMP PAYRO FEMP APPLO FEMP APPLO FEMP TIME A 684) FEMP TIME A 616M; FY19: PY MACHINI LITIES - TEL SONAL COM	PORARY POSITION AND ATTENDA AN	R (#98006M; 128,6 (#98007M; 122,50) NAL MANAGER (# ANAGEMENT AN TRIBUTION SPEC CHANGE LEADER LEAD (#98012M; 1 LOPER SECURITY ANCE FUNCTIONA	M (AGS130/E **************** 682) 9) #98008M; 111, ALYST (#980 CIALIST (#980 CIALIST (#98011M; 1 11,168) Y (#98013M; 1 AL MANAGE L ANALYST (0,000) 000)	,168) ,09M; 74,070) 100M; 74,070) 11,168) 36,992) R (#98014M; FY		AND ATTEND. (/916,227A; /1,0 ************************************	MPORARY POS ANCE SYSTEM 34,881A) ************************************	### PROJECTS (ACC **********************************	28,682) 2,509) ER (#98008M; 1 ANALYST PECIALIST DER M; 111,168) RITY ONAL MANA CAL ANALYS 9: 30,000) Y19: 3,000)	GER	

Program ID:

AGS130

ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

Structure #: 1:
Subject Committee:

110302010000

EET

			SENAT	Έ					HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
103-001			937,024			922,326 A							A
EXE AD NEV (AG (/93' **** SEN DE OFF	W PAYROLL S130/EG). 7,024A; /922,3 *********** IATE CONCU	DR INTEGRATION SYSTEM AND TO SERVICE	ON OF HUMAN R	NDANCE SYS	TEM	****	PAYROLL AND (/937,024A; /922 ***************** HOUSE DOES N DETAIL OF GOFFEROR HOS	FOR INTEGRA D TIME AND A 2,326A) WOT CONCUR OVERNOR'S R TED COSTS (F URCES MAIN	TTENDANCE S ***********************************	YSTEM (AGS1 ************************************	S SYSTEM WITH 30/EG).	*****	A
AE TEC (2.00 ***** SEN BR (1) F 6-M DE (2) F	DD (2) PERMACHNOLOGY S 0/280,000A; 2 ************* IATE DOES N LEAKOUT AS PERM ENTER ONTH DELA CTAIL OF GO PERM ENTER	SERVICES - GOV .00/280,000A) ************ NOT CONCUR. FOLLOWS: RPRISE ARCHIT Y IN HIRE.	NS AND FUNDS VERNANCE AND ************************************	INNOVATIC	N (AGS130/EG).	***	(2.00/280,000A; **********************************		,	******	*******	****	

Program ID:

AGS130

ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

Structure #:

110302010000

FY 2018 SEQ # Perm Temp Amt Perm Temp Amt Perm Temp Amt 1000-001 A 6.00 1,304,28 HOUSE ADJUSTMENT: TRANSFER-IN (6) PERMANENT POSITI AND FUNDS FROM SUPPORTING SERV (TAX107/AA) TO ENTERPRISE TECHNO INNOVATION (AGS130/EG) FOR TAX SY ***********************************	ONS, (6) TEMPOR CES - REVENUE (LOGY SERVICES STEM MODERNI	COLLECTION G-GOVERNANCE IZATION.	E AND
A 6.00 1,304,28 HOUSE ADJUSTMENT: TRANSFER-IN (6) PERMANENT POSITI AND FUNDS FROM SUPPORTING SERV (TAX107/AA) TO ENTERPRISE TECHNO INNOVATION (AGS130/EG) FOR TAX SY ***********************************	ONS, (6) TEMPOR CES - REVENUE LOGY SERVICES STEM MODERNI	RARY POSITIONS COLLECTION G-GOVERNANCE IZATION.	1,304,286 S, E AND
HOUSE ADJUSTMENT: TRANSFER-IN (6) PERMANENT POSITI AND FUNDS FROM SUPPORTING SERV (TAX107/AA) TO ENTERPRISE TECHNO INNOVATION (AGS130/EG) FOR TAX SY ***********************************	ONS, (6) TEMPOR CES - REVENUE (LOGY SERVICES STEM MODERNI	COLLECTION G-GOVERNANCE IZATION.	S, E AND
TRANSFER-IN (6) PERMANENT POSITI AND FUNDS FROM SUPPORTING SERV (TAX107/AA) TO ENTERPRISE TECHNO INNOVATION (AGS130/EG) FOR TAX SY ***********************************	CES - REVENUE (LOGY SERVICES STEM MODERNI	COLLECTION G-GOVERNANCE IZATION.	E AND
DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) PERM INFORMATION TECHNOLOGY	********	*****	****
BREAKOUT AS FOLLOWS: (1) PERM INFORMATION TECHNOLOGY			
(1) PERM INFORMATION TECHNOLOGY			
	DANDD		
	BAND B		
(1) PERM INFORMATION TECHNOLOGY	BAND C		
(#120404; 79,998)	AND D		
(1) PERM INFORMATION TECHNOLOGY (#111895; 56,202)	BAND B		
(1) PERM MANAGEMENT ANALYST IV	#36733; 71,100)		
(1) PERM MANAGEMENT ANALYST IV			
(1) PERM MANAGEMENT ANALYST IV (6) TEMP ADMINISTRATIVE RULES SPE			
(#116470, #102246, #120985, #120986, #120			
150,000 EACH)			
SEE TAX107 SEQ. NO. 1000-001.			
2000-001 (264,000) (264,000) A			
SENATE ADJUSTMENT: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES FOR INDEPENDENT			
VERIFICATION AND VALIDATION VENDOR SERVICES FOR PAYROLL			
SYSTEM AND TIME AND ATTENDANCE SYSTEM (AGS130/EG).			
***************************************	******	******	****
DETAIL OF SENATE ADJUSTMENT:			
OTHER CURRENT EXPENSES (-264,000)			
SEE AGS130 SEQ. NO. 2000-002.			
SEE PROVISO IN HB100 SD1 SECTION 22.			

Program ID:

AGS130

42.00

10.00

69,455,308

42.00

13.00

ENTERPRISE TECHNOLOGY SERVICES - GOVERNANCE AND INNOVATION

Structure #:

110302010000 EET

Subject Cor	nmittee:	EET	ECONOMIC	C DEVELOPM	ENT, TOURIS	M, AND TECH	INOLOC							
			SENAT	ГЕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
2000-002			264,000			264,000	A							A
TR VEF SYS **** DE THI (264	RIFICATION ATTEM AND TI	NDS FROM O AND VALIDA ME AND ATT **************** VATE ADJUST	T VERIFICATION A	RVICES FOR	PAYROLL G).	****		******	******	*******	*****	*****	*****	
SEE		HB100 SD1 S												_
A	3.00	10.00	1,993,277	3.00	13.00	2,237,259	CHANGES BY MOF	6.00		1,304,286	6.00		1,304,286	A
-	3.00	10.00	1,993,277	3.00	13.00	2,237,259	TOTAL CHANGES	6.00	0.00	1,304,286	6.00	0.00	1,304,286	
A	35.00	10.00	26,290,308	35.00	13.00	26,534,290	BUD. TOTALS	38.00		25,601,317	38.00		25,601,317	A
В	7.00		2,885,000	7.00		2,885,000		7.00		2,885,000	7.00		2,885,000	I
N			15,200,000			15,200,000				15,200,000			15,200,000	ľ
U			25,000,000			25,000,000				25,000,000			25,000,000	τ
W			80,000			80,000				80,000			80,000	,

69,699,290 TOTAL BUDGET

45.00

68,766,317

45.00

68,766,317

Program ID:

AGS131

ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTU

Structure #: 1:
Subject Committee:

110302020000

EET

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	104.00		15,017,011	104.00		15,017,011	A	104.00		15,017,011	104.00		15,017,011
			166,788			166,788	В			166,788			166,788
	33.00		3,312,584	33.00		3,312,584	U	33.00		3,312,584	33.00		3,312,584
-	137.00	0.00	18,496,383	137.00	0.00	18,496,383		137.00	0.00	18,496,383	137.00	0.00	18,496,383
2-001													
		1.00			1.00		В						
АΓ	ECUTIVE BUD DD (1) EXISTIN WS OF HAWAI	NG TEMPORA	ARY POSITION PU	RSUANT TO A	.CT 160, SESS	SION		EXECUTIVE BU ADD (1) EXIS' LAWS OF HAW	TING TEMPO	: PRARY POSITION	PURSUANT T	O ACT 160, S	ESSION
***	*****	*****	******	******	*****	*****		*******	*****	******	*****	******	****
SEN	IATE CONCUE	RS						HOUSE DOES N	NOT CONCU	R			
							l						
100-001							A	1.00		35,500	1.00		65,000
АΓ	ECUTIVE REQ DD (1) PERMAI NAGEMENT S	NENT POSITI SECTION (AG	ION AND FUNDS F S131/EF).	FOR WIRELES	S SYSTEMS			EXECUTIVE RI ADD (1) PERM MANAGEMEN' (1.00/35,500A; 1	MANENT POS T SECTION (ITION AND FUNI AGS131/EF).	OS FOR WIREL	LESS SYSTEM	S
(1.0	0/35,500A; 1.00	, ,	******	******	******	*****		, , ,		******	*****	******	*****
(1.0		******		******	******	****		, , ,	******	************	*****	******	*****
(1.0 ***** SEN DE (1) I FY1 CO! AN	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	OT CONCUR. ZERNOR'S RE COMMUNICA 8: 1,000) R CLIMBING		ST (#98018M; l	FY18: 32,500;	*****		HOUSE CONCU DETAIL OF GO (1) PERM RADI (#98018M; FY18 COMPUTER (F)	**************************************	REQUEST: ICATIONS SPECIA	ALIST	******	*****

Program ID:

AGS131

ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTU

Structure #:

110302020000

			SENAT	E					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
217-001	(14.00)		(1,054,320)	(14.00)		(1,054,320) A						
GOV	ERNOR'S ME	ESSAGE (2/17	7/17):									
RE	DUCE (14) PE	RMANENT P	OSITIONS AND FU	INDS FOR EN	TERPRISE							
TEC	HNOLOGY S	ERVICES - O	PERATIONS AND I	NFRASTRUC	TURE							
MAI	NTENANCE ((AGS131).										
(-14.	00/-1,054,320	A; -14.00/-1,05	54,320A)				(-14.00/-1,054,3	20A; -14.00/-1,0	54,320A)			
****	*****	*****	******	******	******	*****	********	*****	******	*****	******	*****
SEN	ATE CONCUI	RS.										
DE'	TAIL OF GOV	ERNOR'S RE	EQUEST:									
(1) P	ERM INFORM	MATION TEC	HNOLOGY BAND	B SR24 (#1182	223; -57,168)							
` '			HNOLOGY BAND	`								
` '			HNOLOGY BAND	`								
` '			HNOLOGY BAND	,								
` '			HNOLOGY BAND	,								
· /			HNOLOGY BAND	,								
` '			HNOLOGY BAND	,								
· /			HNOLOGY BAND	`								
` '			HNOLOGY BAND : HNOLOGY BAND :	,								
` '			HNOLOGY BAND	,								
` '			HNOLOGY BAND	,								
` '				`	33, -01,024)							
` '				· /)26: -88.308)							
(1) P	ERM TELEPH	HONE ENGIN	EER (#34127; -84,61 EHNOLOGY BAND	12)								

Program ID:

AGS131

ENTERPRISE TECHNOLOGY SERVICES - OPERATIONS AND INFRASTRUCTU

Structure #: 1:
Subject Committee:

110302020000 ee: EET

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
217-002	2.00		120,000	2.00		240,000 A						
GOV	ERNOR'S M	ESSAGE (2/17/1	7):									
AD	D (7) PERMA	NENT POSITIO	ONS AND FUNDS	FOR ENTER	PRISE							
TEC	HNOLOGY S	SERVICES - OPI	ERATIONS AND I	INFRASTRUC	TURE							
MAI	NTENANCE	(AGS131).										
(7.00	/720,000A; 7	.00/720,000A)					(7.00/720,000A	; 7.00/720,000A)				
****	*****	*****	******	******	******	*****	********	******	*****	*****	******	*****
SEN	ATE DOES N	OT CONCUR.										
BRI	EAKOUT AS	FOLLOWS:										
(1) P	ERM NETWO	ORK ENGINEE	R (#98027M; FY18	8: 60,000; FY1	9: 120,000)							
(1) P	ERM SECUR	ITY ENGINEER	R (#98028M; FY18	8: 60,000; FY19	9: 120,000)							
6-M0	ONTH DELA	Y IN HIRE.										
DE	TAIL OF GO	VERNOR'S REQ	QUEST:									
(2) P	ERM WEB/D	ESKTOP (#9803	30M, #98031; 60,0	00 EACH)								
` '			NGINEER (#9802:									
` '			NGINEER (#98026									
` '			R (#98027M; 120,0	/								
` '			R (#98028M; 120,0	· /								
(1) P.	EKM NETWO	JRK ANALYSI	(#98029M; 80,000	0)								
SEE	AGS130 SEÇ	o. NO. 217-001 A	AND AGS131 SEQ	. NO. 217-001								
	(12.00)			(12.00)		(814,320) CHANGES I						

A	(12.00)		(934,320)	(12.00)		(814,320)	CHANGES BY MOF	1.00		35,500	1.00		65,000	A
В		1.00			1.00									В
	(12.00)	1.00	(934,320)	(12.00)	1.00	(814,320)	TOTAL CHANGES	1.00	0.00	35,500	1.00	0.00	65,000	
A	92.00		14,082,691	92.00		14,202,691	BUD. TOTALS	105.00		15,052,511	105.00		15,082,011	A
В		1.00	166,788		1.00	166,788				166,788			166,788	В
U	33.00		3,312,584	33.00		3,312,584		33.00		3,312,584	33.00		3,312,584	U
	125.00	1.00	17,562,063	125.00	1.00	17,682,063	TOTAL BUDGET	138.00		18,531,883	138.00		18,561,383	

Program ID:

AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #:

110308020000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	123.00		19,253,351 58,744 1,699,084	123.00		19,253,351 58,744 1,699,084	В	123.00		19,253,351 58,744 1,699,084	123.00		19,253,351 58,744 1,699,084
	123.00	0.00	21,011,179	123.00	0.00	21,011,179		123.00	0.00	21,011,179	123.00	0.00	21,011,179
2-001		1.00			1.00		A			_			
LAW	VS OF HAWA	II 2015.	*****************		,			LAWS OF HAW	VAII 2015.	ORARY POSITION ************************************		ŕ	
40-001	1.00			1.00			A						
AD CUR AT F (1.00	RENT EXPENT FORMER LIH D/A; 1.00/A)	NENT POSITI NSES TO PERS UE COURTHO	ION AND TRADE-C SONAL SERVICES DUSE (AGS231/FD)	FOR JANITO	RIAL SERVIC			CURRENT EXF AT FORMER L (1.00/A; 1.00/A)	MANENT POPENSES TO FINE COUR'	SITION AND TRAI PERSONAL SERVION THOUSE (AGS231/	CES FOR JANIT FD).	ΓORIAL SERV	VICE
DE		/ERNOR'S RE	•					` '	S FOLLOWS: TOR II (#980	: 01M; FY18: 19,464;	FY19: 38,929)		
		*	1, FY18: 19,464; FY FY19: -38,929)	19: 38,929)				ELECTRICITY 6-MONTH DEL		54; FY19: -38,929)			
6-M0	ONTH DELAY	Y IN HIRE.						DETAIL OF G (1) PERM JANI	OVERNOR'S TOR II (#980		FY19: 38,929)		
								6-MONTH DEL		,			

Program ID:

AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #:

110308020000

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
150-001						223,245 A			223,245			223,245
AD YEA (/223 **** SEN	AR OPERATI 3,245A; /223,2 ******	DR RE-OCCUPANG COSTS (AG 245A) *******************NOT CONCUR.	ATION OF KAM/ 8231/FA).				KAMAMALU E (/223,245A; /223 ***********************************	FOR FULL-YEA BUILDING (AG 3,245A)	******			
		PPLIES (FY19:	20,040)				JANITORIAL S		-			
			ATER/SEWER (I						WATER/SEWEF	. , ,		
BUI	LDING MAIN	NTENANCE CO	ONTRACTS (FY1	9: 24,515)			BUILDING MA	INTENANCE C	CONTRACTS (24	4,515)		
DE	TAIL OF GO	VERNOR'S REC	QUEST:									
JAN	ITORIAL SU	PPLIES (20,040))									
UTI	LITIES - ELE	CTRIC AND W	ATER/SEWER (1	178,690)								
BUI	LDING MAIN	NTENANCE CO	NTRACTS (24,5	15)								

A	1.00	1.00		1.00	1.00	223,245	CHANGES BY MOF			223,245			223,245	A
-	1.00	1.00	0	1.00	1.00	223,245	TOTAL CHANGES	0.00	0.00	223,245	0.00	0.00	223,245	
Α	124.00	1.00	19,253,351	124.00	1.00	19,476,596	BUD. TOTALS	123.00		19,476,596	123.00		19,476,596	A
В			58,744			58,744				58,744			58,744	В
U			1,699,084			1,699,084				1,699,084			1,699,084	U
-	124.00	1.00	21,011,179	124.00	1.00	21,234,424	TOTAL BUDGET	123.00		21,234,424	123.00		21,234,424	

Program ID:

AGS818

KING KAMEHAMEHA CELEBRATION COMMISSION

Structure #:

080104000000 IAA

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			63,866			63,866	T			63,866			63,866
	0.00	0.00	63,866	0.00	0.00	63,866		0.00	0.00	63,866	0.00	0.00	63,866
2-001													
		1.00			1.00		T						
AE LAV	D (1) EXISTIN VS OF HAWA	II 2015.	Y POSITION PUI		ŕ			LAWS OF HAV	TING TEMPOF VAII 2015.	RARY POSITION		ŕ	
AD LAV ****	D (1) EXISTIN VS OF HAWA	NG TEMPORAR II 2015. ******			ŕ			ADD (1) EXIS LAWS OF HAV	TING TEMPOR			ŕ	
AD LAV	D (1) EXISTIN	NG TEMPORAR II 2015. ******			ŕ		CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPOR			ŕ	
AE LAV **** SEN	D (1) EXISTIN	NG TEMPORAR II 2015. ************************************			*******		-	ADD (1) EXIS LAWS OF HAV	TING TEMPOR			ŕ	*****
AE LAV **** SEN	D (1) EXISTIN VS OF HAWAI ***************** ATE CONCUI	NG TEMPORAR II 2015. ************************************	*******	*****	1.00	****	-	ADD (1) EXIS LAWS OF HAV	TING TEMPOR VAII 2015. *******************NOT CONCUR	*******	*******	******	*****
AE LAV **** SEN	D (1) EXISTIN VS OF HAWAI ***************** ATE CONCUI	NG TEMPORAR II 2015. ************************************	*******	*****	1.00	****	TOTAL CHANGES BUD. TOTALS	ADD (1) EXIS LAWS OF HAV	TING TEMPOR VAII 2015. *******************NOT CONCUR	*******	*******	******	*****

Program ID:

AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

HIDIOLADA AND LADOR

Subject Committee:		JDL	JUDICIARY	AND LABOR	<u> </u>		i							
			SENAT	`E			HOUSE							
		FY 2018			FY 2019			FY 2018			FY 2019			
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
	5.00		4,739,084	5.00		4,739,084 T	5.00		4,739,084	5.00		4,739,084 T		
	5.00	0.00	4,739,084	5.00	0.00	4,739,084	5.00	0.00	4,739,084	5.00	0.00	4,739,084		
70-001	5.00		505,585	5.00		505,585 A						A		
	(5.00)		(731,918)	(5.00)		(731,918) T						T		
CH		S OF FINANC	CING FOR (5) PERM TO GENERAL FUN					EANS OF FINA	NCING FOR (5) PI OS TO GENERAL I			D		
		00/505 5854)	I O GENERAL I ON	125 (113507171			<u> </u>	5 00/505 585		CINES (MOSO)				

(5.00/505,585A; 5.00/505,585A)

SENATE CONCURS.

FROM HAWAII ELECTION CAMPAIGN TRUST FUND.

DETAIL OF GOVERNOR'S REQUEST:

(1) PERM EXECUTIVE DIRECTOR CAMPAIGN SPENDING COMMISSION

(#100684; -128,671T/128,671A)

(1) PERM ASSOCIATE DIRECTOR CAMPAIGN SPENDING COMMISSION

(#100687; -119,356T/119,356A)

(1) PERM GENERAL COUNSEL (#103134; -102,266T/102,266A)

(1) PERM ADMINISTRATIVE ASSISTANT (#100686; -40,596T/40,596A)

(1) PERM ELECTIONS ASSISTANT (#100685; -51,996/51,996A)

FRINGE BENEFITS (-226,333T)

OFFICE SUPPLIES (-3,000T/3,000A)

DUES AND SUBSCRIPTIONS (-2,500T/2,500A)

POSTAGE (-5,000T/5,000A)

TELEPHONE AND TELEGRAPH (-5,000T/5,000A)

ADVERTISING (-3,000T/3,000A)

PRINTING (-200T/200A)

TRANSPORTATION INTRA-STATE (-4,000T/4,000A)

TRANSPORTATION OUT-OF-STATE (-5,500T/5,500A)

SUBSISTENCE OUT-OF-STATE (-6,500T/6,500A)

HIRE OF PASSENGER CAR (-1,000T/1,000A)

RENTAL OF EQUIPMENT (-3,500T/3,500A)

TRAINING AND REGISTRATION (-3,000/3,000A)

SERVICES - FEE BASIS (-20,000T/20,000A)

MISCELLANEOUS CURRENT EXPENSES (-500T/-500A)

(5.00/505,585A; 5.00/505,585A)

HOUSE DOES NOT CONCUR

FROM HAWAII ELECTION CAMPAIGN TRUST FUND.

DETAIL OF GOVERNOR'S REQUEST:

(1) PERM EXECUTIVE DIRECTOR CAMPAIGN SPENDING COMMISSION

(#100684; -128,671T/128,671A)

(1) PERM ASSOCIATE DIRECTOR CAMPAIGN SPENDING COMMISSION

(#100687; -119,356T/119,356A)

(1) PERM GENERAL COUNSEL (#103134; -102,266T/102,266A)

(1) PERM ADMINISTRATIVE ASSISTANT

(#100686; -40,596T/40,596A)

(1) PERM ELECTIONS ASSISTANT (#100685; -51,996T/51,996A)

FRINGE BENEFITS (-226,333T)

OFFICE SUPPLIES (-3,000T/3,000A)

DUES AND SUBSCRIPTIONS (-2,500T/2,500A)

POSTAGE (-5,000T/5,000A)

TELEPHONE AND TELEGRAPH (-5,000T/5,000A)

ADVERTISING (-3,000T/3,000A)

PRINTING (-200T/200A)

TRANSPORTATION INTRA-STATE (-4,000T/4,000A)

TRANSPORTATION OUT-OF-STATE (-5,500T/5,500A)

SUBSISTENCE OUT-OF-STATE (-6,500T/6,500A)

HIRE OF PASSENGER CAR (-1,000T/1,000A)

RENTAL OF EQUIPMENT (-3,500T/3,500A)

TRAINING AND REGISTRATION (-3,000T/3,000A)

SERVICES - FEE BASIS (-20,000T/20,000A)

MISCELLANEOUS CURRENT EXPENSES (-500T/500A)

Program ID:

AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000 Subject Committee:

JDL

JUDICIARY AND LABOR

			SENAT	E			HOUSE							
		FY 2018			FY 2019			FY 2018						
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
150-001														
			(3,575,000)				T							
RE (/-3, **** SEN	575,000T; /T) **************** ATE CONCUI	S FOR NON-E ************************************	LECTION YEAR. ************************* QUEST: EN FUND (-3,575,000		******	****		(/-3,575,000T; / ******************* HOUSE DOES FROM HAWAI	IDS FOR NON T) ************ NOT CONCU I ELECTION OVERNOR'S	CAMPAIGN TRUS	**************************************		*****	
A	5.00		505,585	5.00		505,585	CHANGES BY MOF							
T	(5.00)		(4,306,918)	(5.00)		(731,918)								
	0.00	0.00	(3,801,333)	0.00	0.00	(226,333)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
			505,585	5.00		505,585	BUD. TOTALS							
A	5.00		505,505					5.00						
A T	5.00		432,166			4,007,166		5.00		4,739,084	5.00		4,739,084	

Program ID:

AGS879

OFFICE OF ELECTIONS

110104020000 Structure #:

			SENAT	Έ						HOUSE			
		FY 2018		FY 2019					FY 2018		FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	17.50		3,065,752	17.50		3,065,752	A	17.50		3,065,752	17.50		3,065,752
	0.50		93,920	0.50		93,920	N	0.50		93,920	0.50		93,920
-	18.00	0.00	3,159,672	18.00	0.00	3,159,672		18.00	0.00	3,159,672	18.00	0.00	3,159,672
2-001		8.44			8.44		A						
		1.00			1.00		N						
AE SES	SION LAWS C	TING TEMPO OF HAWAII 20	RARY POSITIONS 15.			****		SESSION LAW	XISTING TEM S OF HAWAI	IPORARY POSITIO			
AE SES	DD (9.44) EXIS SION LAWS C	TING TEMPO F HAWAII 20	15.			****		ADD (9.44) EX SESSION LAW	XISTING TEM	IPORARY POSITIO			
AE SES	DD (9.44) EXIS SION LAWS C	TING TEMPO F HAWAII 20	15.				CHANGES BY MOF	ADD (9.44) EX SESSION LAW	XISTING TEM	IPORARY POSITIO			
AE SES **** SEN	DD (9.44) EXIS SION LAWS C	TING TEMPO! F HAWAII 20 ************************************	15.		******		CHANGES BY MOF	ADD (9.44) EX SESSION LAW	XISTING TEM	IPORARY POSITIO			*****
AE SES **** SEN	DD (9.44) EXIS SION LAWS C	TING TEMPO! F HAWAII 20 ****************** RS. 8.44	15.		8.44			ADD (9.44) EX SESSION LAW	XISTING TEM	IPORARY POSITIO			*****
AE SES **** SEN	DD (9.44) EXIS SION LAWS C	FING TEMPO! F HAWAII 20 ************ RS. 8.44 1.00	15. ************************************	*****	8.44 1.00			ADD (9.44) EXSESSION LAW ***********************************	XISTING TEM S OF HAWAI ************** NOT CONCU	IPORARY POSITIO I 2015. ************************************	*******	*****	*****
AF SES	OD (9.44) EXISSION LAWS CONSTRUCTION LAWS CONSTRUCTION CONCURS OF THE CONSTRUCTION CONST	FING TEMPO! F HAWAII 20 ****************** RS. 8.44 1.00 9.44	0	0.00	8.44 1.00 9.44	0	TOTAL CHANGES	ADD (9.44) EX SESSION LAW ***********************************	XISTING TEM S OF HAWAI ************** NOT CONCU	IPORARY POSITIO I 2015. ************************************	0.00	*****	*******

Program ID:

AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee:

IAA

INTERNATIONAL AFFAIRS AND THE ARTS

			SENAT	E		HOUSE								
		FY 2018			FY 2019				FY 2019					
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	0.50		1,303,888	0.50		1,303,888	A	0.50		1,303,888	0.50		1,303,888 A	
	17.00		4,427,847	17.00		4,427,847	В	17.00		4,427,847	17.00		4,427,847 E	
	4.50		747,039	4.50		747,039	N	4.50		747,039	4.50		747,039 N	
			606,936			606,936	P			606,936			606,936 I	
_	22.00	0.00	7,085,710	22.00	0.00	7,085,710		22.00	0.00	7,085,710	22.00	0.00	7,085,710	
100-001														
	1.00		46,932	1.00		46,932	В						F	
AD PRO (1.00	OGRAM (AGS8 0/46,932B; 1.00	NENT POSITI 81/LA). //46,932B) *******	ON AND FUNDS F					PROGRAM (AC (1.00/46,932B; 1	MANENT POS GS881/LA). 1.00/46,932B)	SITION AND FUNI ************************************				
FRO	M WORKS OF	F ART SPECIA	AL FUND.					FROM WORKS OF ART SPECIAL FUND.						
	TAIL OF GOV PERM ARTS PI		QUEST: ECIALIST III SR20	(#98019M; 46,9	932)			DETAIL OF GOVERNOR'S REQUEST: (1) PERM ARTS PROGRAM SPECIALIST III SR20 (#98019M; 46,932)						

В	1.00		46,932	1.00		46,932	CHANGES BY MOF							В
-	1.00	0.00	46,932	1.00	0.00	46,932	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	0.50		1,303,888	0.50		1,303,888	BUD. TOTALS	0.50		1,303,888	0.50		1,303,888	A
В	18.00		4,474,779	18.00		4,474,779		17.00		4,427,847	17.00		4,427,847	В
N	4.50		747,039	4.50		747,039		4.50		747,039	4.50		747,039	N
P			606,936			606,936				606,936			606,936	P
-	23.00		7,132,642	23.00		7,132,642	TOTAL BUDGET	22.00		7,085,710	22.00		7,085,710	

Program ID:

AGS889

SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

Structure #:

080205000000 EET

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	38.50		9,264,861	38.50		9,264,861	В	38.50		9,264,861	38.50		9,264,861 E
·	38.50	0.00	9,264,861	38.50	0.00	9,264,861		38.50	0.00	9,264,861	38.50	0.00	9,264,861
2-001													
		2.00			2.00		В						E
AΓ	D (2) EXISTIN		RY POSITIONS PU	URSUANT TO	ACT 160,				TING TEMPO	RARY POSITION	S PURSUANT	ГО АСТ 160,	
AI SES	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20				****		ADD (2) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			*****
AI SES	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20	15.			****	CHANGES BY MOF	ADD (2) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			*******
AI SES	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20	15.			*****	CHANGES BY MOF	ADD (2) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			·********
AI SES **** SEN	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.		******	*****	-	ADD (2) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			
AI SES **** SEN	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.	*****	2.00		-	ADD (2) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI *************** NOT CONCU	PRARY POSITION I 2015. R	******	*****	E
AI SES **** SEN	DD (2) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.	*****	2.00		TOTAL CHANGES BUD. TOTALS	ADD (2) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI *************** NOT CONCU	PRARY POSITION I 2015. R	******	*****	E

Program ID:

AGS891

ENHANCED 911 BOARD

Structure #: 1

110304000000

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
			10,200,000			10,200,000	В			10,200,000			10,200,000) E
-	0.00	0.00	10,200,000	0.00	0.00	10,200,000		0.00	0.00	10,200,000	0.00	0.00	10,200,000	——)
2-001														
		2.00			2.00		В							F
AD	DD (2) EXISTI	NG TEMPORA		JRSUANT TO	ACT 160,			EXECUTIVE B ADD (2) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,		
***								******	******	******	******	******	****	
SEN	2.00 2.00 ECUTIVE BUDGET PREP: DD (2) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SSION LAWS OF HAWAII 2015.							HOUSE DOES	NOT CONCUI	R				
100-001														_
100 001			7,800,000				В]
AD UPC (/7,8	DD FUNDS FO GRADE (AGS8 800,000B; /B)	OR PURCHASE 891/PA).	E OF COMPUTER A					UPGRADE (AG (/7,800,000B; /B	FOR PURCHA GS891/PA). B)	SE OF COMPUTE				
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCUI	R				
FRC	OM ENHANCE	ED 911 BOARI	O SPECIAL FUND.					FROM ENHAN	CED 911 BOA	ARD SPECIAL FUN	ND.			
CON POI	MPUTER AID NTS (7,380,00	00)	QUEST: H UPGRADE FOR P ER COST RECOVEI			NG		POINTS (7,380,	IDED DISPAT ,000)	REQUEST: CH UPGRADE FO IDER COST RECO			RING	
							CHANGES BY MOF							
В -		2.00	7,800,000		2.00		-							- -
-	0.00	2.00	7,800,000	0.00	2.00	0	-	0.00	0.00	0	0.00	0.00	0)
В		2.00	18,000,000		2.00	10,200,000	BUD. TOTALS			10,200,000			10,200,000) I
_		2.00	18,000,000		2.00	10 200 000	TOTAL BUDGET			10,200,000			10,200,000	-

Program ID:

AGS901

GENERAL ADMINISTRATIVE SERVICES

110313000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	34.00		3,554,260	34.00		3,554,260	A	34.00		3,554,260	34.00		3,554,260 A
	2.00		177,895	2.00		177,895	U	2.00		177,895	2.00		177,895 U
	36.00	0.00	3,732,155	36.00	0.00	3,732,155		36.00	0.00	3,732,155	36.00	0.00	3,732,155
50-001			(522 (16)			(522 (10)				(522 (10)			(532,616) A
EXE	CUTIVE REQ DUCE FUNDS		(532,616) ION PAYOUT (AG	S901/AC).		(532,616)	A	EXECUTIVE R REDUCE FUN	-	(532,616) CATION PAYOUT ((AGS901/AC).		(332,010)
EXE RE (/-53	DUCE FUNDS 2,616A; /-532,	FOR VACAT 616A)			*****		A	REDUCE FUN (/-532,616A; /-5	IDS FOR VAC 32,616A) *******		,	******	
EXE RE (/-53	DUCE FUNDS 2,616A; /-532,0	FOR VACAT 616A)	ION PAYOUT (AG		******	****	CHANGES BY MOF	REDUCE FUN (/-532,616A; /-5	IDS FOR VAC 32,616A) *******	CATION PAYOUT (,	********	
EXE RE (/-53 **** SEN	DUCE FUNDS 2,616A; /-532,0	FOR VACAT 616A)	ION PAYOUT (AG		0.00	****	CHANGES BY MOF	REDUCE FUN (/-532,616A; /-5	IDS FOR VAC 32,616A) *******	CATION PAYOUT (,	0.00	*****
EXE RE (/-53 **** SEN	DUCE FUNDS 2,616A; /-532, ************************************	5 FOR VACAT 616A) ************************************	(532,616)	******		(532,616)	CHANGES BY MOF	REDUCE FUN (/-532,616A; /-5 ************************************	NDS FOR VAC 32,616A) ************************************	(532,616)	******		******** (532,616)
EXE RE (/-53 **** SEN	DUCE FUNDS 22,616A; /-532,4 ************************************	5 FOR VACAT 616A) ************************************	(532,616) (532,616)	0.00		(532,616)	CHANGES BY MOF TOTAL CHANGES	REDUCE FUN (/-532,616A; /-5 ************************************	NDS FOR VAC 32,616A) ************************************	(532,616) (532,616)	0.00		(532,616) A (532,616)

Program ID:

ATG100

LEGAL SERVICES

Structure #: 110301000000 Subject Committee:

JDL

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	243.31		24,894,437	243.31		24,894,437	A	243.31		24,894,437	243.31		24,894,437
	24.60		3,410,965	24.60		3,410,965	В	24.60		3,410,965	24.60		3,410,965
	5.20		11,522,136	5.20		11,522,136	N	5.20		11,522,136	5.20		11,522,136
			3,943,508			3,943,508	T			3,943,508			3,943,508
	107.11		15,332,123	107.11		15,332,123	U	107.11		15,332,123	107.11		15,332,123
	4.90		3,218,449	4.90		3,218,449	W	4.90		3,218,449	4.90		3,218,449
	12.66		3,042,681	12.66		3,042,681	P	12.66		3,042,681	12.66		3,042,681
_	397.78	0.00	65,364,299	397.78	0.00	65,364,299		397.78	0.00	65,364,299	397.78	0.00	65,364,299
2-001		23.52			23.52		A						
		0.50			0.50		В						
		9.95			9.95		N						
		30.50			30.50		U						
		1.00			1.00		W						
		2.00			2.00		P						
AD	` /		ORARY POSITION 015.	S PURSUANT	TO ACT 160,			EXECUTIVE B ADD (67.47) E SESSION LAW	XISTING TE	MPORARY POSIT	IONS PURSUA	NT TO ACT 1	60,
****	******	*****	******	*****	*****	****		*******	*****	******	******	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES 1	NOT CONCL	D			

Program ID:

ATG100

LEGAL SERVICES

Structure #: 110301000000 Subject Committee:

JDL

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
30-001												
						N			(63,370)			(63,370) N
EXE	CUTIVE RE	QUEST:					EXECUTIVE R	EQUEST:				
TR	ANSFER-OU	T (1) TEMPORA	ARY POSITION	AND FUNDS FI	ROM		TRANSFER-C	OUT (1) TEMPO	RARY POSITIO	N AND FUNDS	FROM	
			NEY GENERAL				DEPARTMENT	OF THE ATTO	RNEY GENERA	L (ATG100/AI) TO SHERIFF	
DIV	ISION FOR C	CRIMINAL INVI	ESTIGATION SE	ECTION (PSD50	3/CC).		DIVISION (PSI	O503/CC) FOR C	CRIMINAL INVE	ESTIGATION S	ECTION.	
(/-63	,370N; /-63,3	70N)					(/-63,370N; /-63	3,370N)				
****	*****	*****	*****	*****	*****	****	*******	*****	*****	******	******	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE CONC	URS				
AS	AMENDED	BY GOVERNOI	R'S MESSAGE (2	2/7/17):			AS AMENDE	D BY GOVERN	OR'S MESSAGE	(2/7/17):		
COF	RECT MEA	NS OF FINANCI	NG FOR (1) TEN	MPORARY POS	ITION AND		REDUCE (1) TI	EMP INVESTIG	ATOR V SR24 (#	#117188; -53,37	'0N)	
FUN	DS FROM IN	NTERDEPARTM	IENTAL FUNDS	TO FEDERAL	FUNDS.		FRINGE BENE	FITS (-8,000N)				
							MILEAGE, PAI	RKING, PHONE	(-1,000N)			
(1) 7	EMP INVES	TIGATOR V SR	24 (#117188; -53	,370N)			MISCELLANE	OUS EXPENSES	S (-1,000N)			
FRII	NGE BENEFI	TS (-8,000N)										
MIL	EAGE, PARK	KING, PHONE (-	1,000N)				DETAIL OF G	OVERNOR'S R	EQUEST:			
MIS	CELLANEOU	JS EXPENSES (-1,000N)				\ /		SR24 (#117188; -	53,370U)		
							FRINGE BENE					
		VERNOR'S REC	•				MILEAGE, PAI					
()			24 (#117188; -53	,370U)			MISCELLANE	OUS EXPENSES	S (-1,000U)			
		TS (-8,000U)										
		KING, PHONE (-					SEE PSD503 SE	EQ. NO. 30-001.				
MIS	CELLANEOU	JS EXPENSES (-1,000U)									
SEE	PSD503 SEC	o. NO. 30-001.										

Program ID:

ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENAT	ГЕ					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
31-001											
	(2.00)	(125,475)		(2.00)	(125,475) U			(125,475)			(125,475)
DEPARTMENT DIVISION FOR (/-125,475U; /-1 ************** SENATE CONG DETAIL OF G (2) TEMP INVE FRINGE BENE MILEAGE, PAI	EUT (2) TEMPORATOR TOF THE ATTOR CRIMINAL INVIOLENCE OF THE ATTOR CRIMINAL INVIOLENCE OVERNOR'S RECESTIGATOR V SREFITS (-17,000) RKING, PHONE (DUS EXPENSES (24 (#116407, #116- 2,000)	ATG100/AA) T TION (PSD50: *******	O SHERIFF 3/CC). ********	****	DEPARTMENT DIVISION (PSE (/-125,475U; /-1: ************************************	OUT (2) TEMPO TOF THE ATTO D503/CC) FOR C 25,475U) ************************************	SR24 (#116407; - SR24 (#116408; - E (-2,000)	AL (ATG100/A/ ESTIGATION S	A) TO SHERIFF ECTION.	
FEDERAL FUN TEMPORARY FUNDS FOR IN (ATG100/AI). (1.00/69,900A; ***********************************	ANS OF FINANCE IDS TO GENERAL TO PERMANENT ITERNET CRIME 1.00/69,900A) ***********************************	69,900 (97,723) NG FOR (0.75) TE L FUNDS, CONVE , AND ADD (0.25) S AGAINST CHIL OUEST: GAINST CHILDR	ERT (0.75) POS PERMANEN' DREN COMM **********************************	SITION FROM I POSITION AN IANDER ************************************	ID	FEDERAL FUN TEMPORARY TEMPORARY TEMPORARY TO THE TEMPORAR	ANS OF FINAN IDS TO GENER TO PERMANEN ITERNET CRIM 1.00/69,900A) ******************* NOT CONCUR OVERNOR'S R ERNET CRIMES 10A) TERNET CRIM 177N)	MES AGAINST C	NVERT (0.75) I 0.25) PERMANI CHILDREN COP ***********************************	POSITION FROM ENT POSITION MMANDER ***********************************	M AND ******

Program ID:

ATG100

(/-281,914A; /-281,914A)

SENATE CONCURS.

LEGAL SERVICES

Structure #: 110301000000

IDI

JUDICIARY AND LABOR

			SENAT	Έ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
41-001			(163,966)	(3.00)		(163,966) A	(3.00)		(163,966)	(3.00)		(163,966) A
		(0.50)	(36,436)		(0.50)	(36,436) B			(36,436)			(36,436) B
	3.00		262,366	3.00		262,366 U	3.00		262,366	3.00		262,366 U
		0.50	41,057		0.50	41,057 P			41,057			41,057 P
CHA GENI (ATG POSI' (-3.00 ***** SENA DET (1) PI (1) PI (0.5)' FRIN	ERAL FUND 100/AA), AN TION FROM 0/-163,966A; ATE CONCU TAIL OF GOVERM LEGAL ERM LEGAL ERM DEPUT TEMP INVE	NS OF FINANCE S TO INTERDE ND CHANGE M I SPECIAL FUN -3.00/-163,966A ***********************************	QUEST: (#33977; -42,542A/- (#112334; -40,914A GENERAL (#1019 8R24 (#118775; -25,	RANSFER FU CING FOR (0.: CDERAL FUN: ************************************	UNDS 5) TEMPORARY DS (ATG100/AJ ************************************).	GENERAL FUN (ATG100/AA), A POSITION FRO (-3.00/-163,966A ****************** HOUSE CONCU DETAIL OF G (1) PERM LEGA (1) PERM LEGA (1) PERM DEPU (#101988; -80,51	ANS OF FINA IDS TO INTER AND CHANGI M SPECIAL F A: -3.00/-163,90 ***********************************	**************************************	L TRANSFER ANCING FOR (R FEDERAL FU ************************************	FUNDS (0.5) TEMPOR. INDS (ATG100	ARY //AJ).
51-001			(281,914)			(281,914) A			(281,914)			(281,914) A
EVE	TITIVE BUI	OGET ADJUSTI	MENT:				EXECUTIVE BI	IDGET ADIII	STMENT:			

(/-281,914A; /-281,914A)

HOUSE CONCURS

Program ID:

ATG100

LEGAL SERVICES

Structure #:

110301000000

			SENA	TE					HOUSE	2			
		FY 2018			FY 2019			FY 2018			FY 2019		
E Q #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
01-001			38,000			38,000 A							
AD ATG (/120 ****** SEN BR CRIN CHA DE NAT OF V ASS	FY 2018 Perm Temp Amt Perm Temp Amt 38,000 EXECUTIVE REQUEST: ADD FUNDS FOR COST INCREASES IN DUES AND RENT (ATG100/AA AND ATG100/EA). (/120,250A; /120,250A) ************************************						ATG100/EA). (/120,250A; /120 ************************************	FOR COST INCLUDENCE OF CONCUR OVERNOR'S RISOCIATION OF CATTORNEYS GOUES (72,000) ON UNIFORM INTICE DIVISION	EQUEST: FATTORNEYS ENERAL DUES LEGISLATION N RENT, FAMIL	GENERAL DUIS, HAWAII STA	(ATG100/AA AN ******** ES, CONFERENC TE BAR ION RENT, TAX	****** CE	
		ISION RENT (38	,000)										
		ISION RENT (38											
CHA 103-001 EXE AD SYS' (/70,	CCUTIVE RECOD FUNDS FOR TEMS AND COOOB; /70,000	QUEST: DR MAINTENAN CHARITY REGIS DB)	70,000 NCE OF INTERN STRATION DAT	ABASES (ATG		70,000 B	SYSTEMS AND (/70,000B; /70,00	FOR MAINTEN CHARITY REC 00B)	GISTRATION D	DATABASES (A	REGISTRATION TG100/AA).		
CHA 103-001 EXE AD SYS' (/70, *****	CCUTIVE RECOD FUNDS FOR TEMS AND COOOB; /70,000	QUEST: DR MAINTENAN CHARITY REGI: DB)	70,000 NCE OF INTERN STRATION DAT	ABASES (ATG	100/AA).	70,000 B	ADD FUNDS I SYSTEMS AND (/70,000B; /70,00	FOR MAINTEN CHARITY REC 20B)	GISTRATION D	DATABASES (A	TG100/AA).		
CHA 03-001 EXE AD SYS (/70, *****	CCUTIVE RECOD FUNDS FOR TEMS AND COOOB; /70,000	QUEST: DR MAINTENAN CHARITY REGIS DB) ***********************************	70,000 NCE OF INTERN STRATION DAT	ABASES (ATG	100/AA). **********	70,000 B	ADD FUNDS I SYSTEMS AND (/70,000B; /70,00	FOR MAINTEN. CHARITY RECOODS CHARITY RECOODS CONTRACTOR OF THE	GISTRATION E	DATABASES (A'	TG100/AA).		

Program ID:

ATG100

LEGAL SERVICES

Structure #: 1
Subject Committee:

110301000000

JDL

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
105-001												
	3.00		179,976	3.00		347,952 U	1.00		26,976	1.00		53,952 U
AI (AT (3.0 (3.0 (3.0 (3.0 (4.0 (4.0 (4.0 (4.0 (4.0 (4.0 (4.0 (4	GIOO/AA). O/179,976U; 3 ****************** NATE CONCUETAIL OF GO PERM LEGAI 860; FY19: 33, PERM DEPUT THORITY (#9 PERM DEPUT 91117; FY18: 4 NGE BENEFI ONE SERVICI 19: 6,000)	ANENT POSITION .00/347,952U) ***********************************	GENERAL-HAW. 6,000; FY19: 90,000 GENERAL-CHAR 9,000) 6; FY19: 128,232) IATION TECHNO	F EDUCATIO AII PUBLIC F D) RTER SCHOO	**************************************	18: N	(ATG100/AA). (3.00/179,976U; ************************************	ANENT POSI 3.00/347,952U) **************** NOT CONCUR S FOLLOWS: AL CLERK SR1: : 16,860; FY19: FITS (FY18: 10, AY IN HIRE. OVERNOR'S R AL CLERK SR1: : 16,860; FY19: JTY ATTORNE: #991116; FY18: JTY ATTORNE: : 45,000; FY19: FITS (FY18: 64, CE AND INFORY19: 6,000) HAIR AND PHOLAY IN HIRE.	4-DEPARTMEN' 33,720) .116; FY19: 20,23 EQUEST: 4-DEPARTMEN' 33,720) EY GENERAL-HA 45,000; FY19: 90 EY GENERAL-CE	T OF EDUCAT T OF EDUCAT AWAII PUBLIC 1,000) HARTER SCHO 32) NOLOGY LIC	************************* ION TON C HOUSING OOL COMMISSI	

Program ID:

ATG100

LEGAL SERVICES

Structure #: 110301000000

			SENAT	T E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
106-001													
		2.00	225,177		2.00	225,177	N			225,177			225,177 N
A AN (/2 **** SE D (1) SP FR (1) (#1	01							AND JUSTICE (/225,177N; /225	PORARY POSIT ASSISTANCE I 5,177N) ***********************************	DIVISION (ATC	5100/AC). ************************************		*****
107-001													
			63,750 191,250			15,000 45,000				18,750 56,250			15,000 E 45,000 P
A (A' (/6	TG100/AB). 3,750B; /15,00	OR RELOCATION	ON OF MEDICAID			,		(ATG100/AB). (/63,750B; /15,0	FOR RELOCAT	TION OF MEDIC	CAID FRAUD C	ONTROL UNIT	ŕ
D MO	OVING EXPE ENTAL OF LA SCELLANEO	OVERNOR'S REC NSES (FY18: 2,5 ND AND BUILD	00B/7,500P) DING (15,000B/45,0 XPENSES (FY18:		P)			HOUSE DOES I BREAKOUT AS MOVING EXPE RENTAL OF LA MISCELLANEO DETAIL OF G MOVING EXPE	S FOLLOWS: ENSES (FY18: 2 AND AND BUIL DUS CURRENT OVERNOR'S RI	LDING (15,000E EXPENSES (F EQUEST:		50P)	

Program ID:

ATG100

LEGAL SERVICES

Structure #: 1:
Subject Committee:

110301000000 ee: JDL

			SENAT	Έ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
217-001												
	3.00		460,500	3.00		453,000 U						
GOV	/ERNOR'S M	IESSAGE (2/17/17	7):									
		ANENT POSITIO	*	FOR CLIENT	REQUESTS							
(ATC	G100/AA).											
(3.00)/460,500U; 3	3.00/453,000U)					(3.00/460,500U;	3.00/453,000U)				
****	******	******	******	******	*****	***	********	******	******	******	******	*****
SEN.	ATE CONCU	JRS.										
(1) P 50,00 (1) P 80,00 (1) P 80,00 FRIN PHO FY19 REN (2) C	PERM LEGAL (00) PERM HEAR (00) PERM HEAR (00) NGE BENEFI (NE SERVIC (9: 9,000) IT OUTSIDE CONFERENC CHAIRS FO	VERNOR'S REQUENTED TO ASSISTANCE SO INGS OFFICER-LINGS OFFICER-LITS (210,000) E, INFORMATION LEASE SPACE (22 TABLES (FY 18 R HEARING ROCAIR AND PHONE	ER20-DEPARTMENT OF DEPARTMENT OF DEPARTMENT OF N TECHNOLOGY 24,000) St. 3,000) DMS (FY18: 1,500)	F EDUCATIO F EDUCATIO 7, DUES, TRA	N (#992002; N (#992003;							

Program ID:

ATG100

LEGAL SERVICES

110301000000 Structure #:

			SENAT	`E						HOUSE	2			
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
217-002														
			291,450			291,450	В							
			1,120,150			1,120,150	U							
			16,900			16,900	W							
			243,540			243,540	P							
ADD F (/291,450 ********** SENATI DETAI ATG100 ATG100	1,120,150 16,900 243,540 243,540 GOVERNOR'S MESSAGE (2/17/17): ADD FUNDS FOR FRINGE BENEFIT RATE INCREASE (ATG100). (/291,450B; /291,450B) ************************************							(/291,450B; /291 ************************************	<i>'</i>	******	*******	*******	·****	
		MENT:	50,000 ON AND FUNDS F	OR POLICE F		,	A							
`		*****	*****	******	******	***	,	*******	******	*****	******	******	****	
(1) TEM PHONE FY19: 1, TRAVE	IPORARY SERVICE ,000) EL AND ME	AND INFORM.	IENT: C SR14 (#991102; I ATION TECHNOI USES (FY18: 30,54 E (FY18: 2,000)	LOGY LICEN	SES (FY18: 600;									
6-MONT	TH DELAY	IN HIRE.												
2001-001	(1.00)		(40,914)	(1.00)		(40,914)	A							_
	E ADJUST CE (1) PER		ITION AND FUN	DS (ATG100/A	AA).									
DETAI	IL OF SEN	****************** ATE ADJUSTM CLERK (#1454		*******	******	***		******	*******	*******	******	*******	·****	

Program ID:

Subject Committee:

ATG100

LEGAL SERVICES

Structure #: 110301000000

JDL

			SENAT	ГΕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
A	(3.00)	24.52	(328,894)	(3.00)	24.52	(328,894)	CHANGES BY MOF	(3.00)		(445,880)	(3.00)		(445,880)) A
В		0.00	388,764		0.00	340,014				(17,686)			(21,436)) B
N		11.20	127,454		11.20	127,454				161,807			161,807	N
U	9.00	28.50	1,897,517	9.00	28.50	2,057,993		4.00		163,867	4.00		190,843	U
W		1.00	16,900		1.00	16,900								W
P		2.50	475,847		2.50	329,597				97,307			86,057	P
_	6.00	67.72	2,577,588	6.00	67.72	2,543,064	TOTAL CHANGES	1.00	0.00	(40,585)	1.00	0.00	(28,609))
A	240.31	24.52	24,565,543	240.31	24.52	24,565,543	BUD. TOTALS	240.31		24,448,557	240.31		24,448,557	A
В	24.60		3,799,729	24.60		3,750,979		24.60		3,393,279	24.60		3,389,529	В
N	5.20	11.20	11,649,590	5.20	11.20	11,649,590		5.20		11,683,943	5.20		11,683,943	N
T			3,943,508			3,943,508				3,943,508			3,943,508	T
U	116.11	28.50	17,229,640	116.11	28.50	17,390,116		111.11		15,495,990	111.11		15,522,966	U
W	4.90	1.00	3,235,349	4.90	1.00	3,235,349		4.90		3,218,449	4.90		3,218,449	W
P	12.66	2.50	3,518,528	12.66	2.50	3,372,278		12.66		3,139,988	12.66		3,128,738	P
_	403.78	67.72	67,941,887	403.78	67.72	67,907,363	TOTAL BUDGET	398.78		65,323,714	398.78		65,335,690	•

Program ID:

ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

10302000

Subject Co	ommittee:	JDL	JUDICIARY	Y AND LABOI	₹								
			SENAT	ſΈ						HOUSE			
~~~	_	FY 2018		_	FY 2019			_	FY 2018		_	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	25.50		2,164,005	25.50		2,164,005	A	25.50		2,164,005	25.50		2,164,005 A
	23.50		3,411,841	23.50		3,411,841		23.50		3,411,841	23.50		3,411,841 W
			1,450,000			1,450,000	P			1,450,000			1,450,000 P
	49.00	0.00	7,025,846	49.00	0.00	7,025,846	<u></u>	49.00	0.00	7,025,846	49.00	0.00	7,025,846
2-001		5.00			5.00		P						р
		5.00			5.00		P						Р
A	ECUTIVE BUI DD (5) EXISTI SSION LAWS	NG TEMPORA	RY POSITIONS PU 115.	URSUANT TO	ACT 160,			EXECUTIVE B ADD (5) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,	
***	*****	******	******	******	******	*****		********	******	******	******	*****	*****
SE	NATE CONCU	RS.						HOUSE DOES	NOT CONCU	R			
101-001							A			95,000			95,000 A
A PR (/9:	OGRAM (ATG 5,000A; /95,000	OR HAWAII IN 231/BC). (A)	TEGRATED JUSTI					PROGRAM (A7 (/95,000A; /95,0	FOR HAWAII [G231/BC). 00A)	INTEGRATED JU			
	NATE DOES N							HOUSE CONC					
OP	ETAIL OF GO PEN JUSTICE B PRTAL HOSTIN	ROKER CONS	ORTIUM MEMBE	RSHIP (85,000	0)			DETAIL OF G OPEN JUSTICE PORTAL HOST	BROKER CO	ONSORTIUM MEN	MBERSHIP (85,	000)	
102-001							A			101,000			101,000 A
A MA (/10	AINTENANCE 01,000A; /101,0	PR AUTOMATI (ATG231/BA). (00A)	ED FINGERPRINT					MAINTENANC (/101,000A; /101	FOR AUTOM EE (ATG231/B 1,000A)	ATED FINGERPR A).			
SE	NATE DOES N	OT CONCUR.						HOUSE CONC	URS				
AU	ETAIL OF GO JTOMATED FI 01,000)		QUEST: DENTIFICATION S	SYSTEM MAI	NTENANCE			DETAIL OF G AUTOMATED (101,000)		REQUEST: IT IDENTIFICATIO	ON SYSTEM M	IAINTENANC	E

Program ID:

ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee:

JDL

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
A							CHANGES BY MOF			196,000			196,000
P		5.00			5.00								]
_	0.00	5.00	0	0.00	5.00	0	TOTAL CHANGES	0.00	0.00	196,000	0.00	0.00	196,000
A	25.50		2,164,005	25.50		2,164,005	BUD. TOTALS	25.50		2,360,005	25.50		2,360,005
W	23.50		3,411,841	23.50		3,411,841		23.50		3,411,841	23.50		3,411,841
P		5.00	1,450,000		5.00	1,450,000				1,450,000			1,450,000
_	49.00	5.00	7,025,846	49.00	5.00	7,025,846	TOTAL BUDGET	49.00		7,221,846	49.00		7,221,846

Program ID:

ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	74.80		4,657,883	74.80		4,657,883	A	74.80		4,657,883	74.80		4,657,883
			2,231,224			2,231,224	T			2,231,224			2,231,224
	145.20		16,643,551	145.20		16,643,551	P	145.20		16,643,551	145.20		16,643,551
•	220.00	0.00	23,532,658	220.00	0.00	23,532,658		220.00	0.00	23,532,658	220.00	0.00	23,532,658
2-001		0.34			0.34		A						
		0.66			0.66		P						
AI LA	WS OF HAWA	NG TEMPORA II 2015.	ARY POSITION PU					LAWS OF HAW	TING TEMPO VAII 2015.	P: DRARY POSITION		ŕ	
AI LA' ***	OD (1) EXISTIN WS OF HAWA	NG TEMPORA II 2015.						ADD (1) EXIS LAWS OF HAW	TING TEMPO VAII 2015.	DRARY POSITION		ŕ	
AI LA' **** SEN	DD (1) EXISTIN	NG TEMPORA II 2015. ************************************			******	*****	CHANGES BY MOF	ADD (1) EXIS LAWS OF HAW	TING TEMPO VAII 2015.	DRARY POSITION		ŕ	
AI LA' ***	DD (1) EXISTIN	NG TEMPORA II 2015.				*****	CHANGES BY MOF	ADD (1) EXIS LAWS OF HAW	TING TEMPO VAII 2015.	DRARY POSITION		ŕ	
AI LA' **** SEN	DD (1) EXISTIN	NG TEMPORA II 2015. ************************************			0.34	*****	CHANGES BY MOF TOTAL CHANGES	ADD (1) EXIS LAWS OF HAW	TING TEMPO VAII 2015.	DRARY POSITION		ŕ	
AI LAV **** SEN	OD (1) EXISTIN WS OF HAWAI ***************** MATE CONCUI	NG TEMPORA II 2015. ************************************	*******	******	0.34 0.66	*****		ADD (1) EXIS LAWS OF HAW ************************************	TING TEMPO VAII 2015. ***************NOT CONCU	**************************************	******	******	******
AI LA***** SEN	DD (1) EXISTIN WS OF HAWAI  *************** NATE CONCUL	NG TEMPORA II 2015. ************************************	0	0.00	0.34 0.66 1.00	0	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAW  ****************** HOUSE DOES 1	TING TEMPO VAII 2015. ***************NOT CONCU	DRARY POSITION ****************** R  0	0.00	******	0
AI LA"  **** SEN  A P	DD (1) EXISTIN WS OF HAWAI  *************** NATE CONCUL	NG TEMPORA II 2015. ************************************	0 4,657,883	0.00	0.34 0.66 1.00	0 4,657,883	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAW  ****************** HOUSE DOES 1	TING TEMPO VAII 2015. ***************NOT CONCU	DRARY POSITION  ******************  R  0 4,657,883	0.00	******	0 4,657,883

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

BED103

STATEWIDE LAND USE MANAGEMENT

110103030000 Structure #:

WATER AND LAND

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	6.00		594,586	6.00		594,586	A	6.00		594,586	6.00		594,586
	6.00	0.00	594,586	6.00	0.00	594,586		6.00	0.00	594,586	6.00	0.00	594,586
100-001	1.00		25,386	1.00		50,772	A						A
DEC (1.00 ****** SEN. DET (1) P.	ISIONS AND /25,386A; 1.00 ************ ATE CONCUI	ORDERS OF L 0/50,772A) ************************************	ON AND FUNDS F AND USE COMM ***********************************	IISSION (BED)	103/DA).	****		DECISIONS AN (1.00/25,386A; 1	ND ORDERS O 1.00/50,772A) ************************************	REQUEST:	MMISSION (BI	ED103/DA).	

_														
A							CHANGES BY MOF	50,772		1.00	25,386		1.00	A
	0	0.00	0.00	0	0.00	0.00	TOTAL CHANGES	50,772	0.00	1.00	25,386	0.00	1.00	
A	594,586		6.00	594,586		6.00	BUD. TOTALS	645,358		7.00	619,972		7.00	A
	594,586		6.00	594,586		6.00	TOTAL BUDGET	645,358		7.00	619,972		7.00	

Program ID:

Subject Committee:

BED105

CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

EET

ECONOMIC DEVELOPMENT, TOURISM, AND TECHNOLOG

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	11.00		1,309,851	11.00		1,309,851	A	11.00		1,309,851	11.00		1,309,851
			30,000			30,000	В			30,000			30,000
_	11.00	0.00	1,339,851	11.00	0.00	1,339,851		11.00	0.00	1,339,851	11.00	0.00	1,339,851
1000-001							A			80,000			

HOUSE ADJUSTMENT:

ADD FUNDS TO PROMOTE HAWAII AS A DESTINATION FOR TELEVISION

AND MOTION PICTURE PRODUCTIONS.

*********************

A				80,000			CHANGES BY MOF							A
	0	0.00	0.00	80,000	0.00	0.00	TOTAL CHANGES	0	0.00	0.00	0	0.00	0.00	•
Α	1,309,851		11.00	1,389,851		11.00	BUD. TOTALS	1,309,851		11.00	1,309,851		11.00	A
В	30,000			30,000				30,000			30,000			В
	1,339,851		11.00	1,419,851		11.00	TOTAL BUDGET	1,339,851		11.00	1,339,851		11.00	

Program ID:

BED107

FOREIGN TRADE ZONE

Structure #: 0
Subject Committee:

010103000000 ee: EET

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	17.00		2,156,516	17.00		2,156,516	В	17.00		2,156,516	17.00		2,156,516 B
_	17.00	0.00	2,156,516	17.00	0.00	2,156,516		17.00	0.00	2,156,516	17.00	0.00	2,156,516
101-001							_			_			
			350,000			350,000 I	В						В
		R MULTI-PUR	RPOSE BUILDING	BOND DEBT	SERVICE					PURPOSE BUILDI	NG BOND DEE	BT SERVICE	
	D FUNDS FO D107/BA).	R MULTI-PUR	RPOSE BUILDING	BOND DEBT	SERVICE			ADD FUNDS I (BED107/BA).	FOR MULTI-I	PURPOSE BUILDI	NG BOND DEF	BT SERVICE	
(BE) (/350	D107/BA). D,000B; /350,00	00B)	RPOSE BUILDING			****		ADD FUNDS 1 (BED107/BA). (/350,000B; /350	FOR MULTI-1 ),000B)	PURPOSE BUILDI			*****
(BEI (/350 ****	D107/BA). D,000B; /350,00	00B) ******				****		ADD FUNDS 1 (BED107/BA). (/350,000B; /350	FOR MULTI-I 0,000B) *******	*******			*****
(BE) (/350 **** SEN	D107/BA). 0,000B; /350,00 ***************** ATE CONCUI	00B) ******** RS.				****		ADD FUNDS 1 (BED107/BA). (/350,000B; /350 ************************************	FOR MULTI-I 0,000B) **********************************	*******	******		*****
(BE) (/350 **** SEN	D107/BA). 0,000B; /350,00 **********************************	00B) ******** RS.	ESPECIAL FUND.			****		ADD FUNDS 1 (BED107/BA). (/350,000B; /350 ************************************	FOR MULTI-I 0,000B) ********* NOT CONCU	**************************************	******		*****

							CHANGES BY MOF							
В			350,000			350,000								В
	0.00	0.00	350,000	0.00	0.00	350,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
							BUD. TOTALS							
В	17.00		2,506,516	17.00		2,506,516		17.00		2,156,516	17.00		2,156,516	В
	17.00		2,506,516	17.00		2,506,516	TOTAL BUDGET	17.00		2,156,516	17.00		2,156,516	

Program ID:

BED113

TOURISM

010200000000 Structure #: Subject Committee:

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	5.00		141,327,051	5.00		141,327,051	В	5.00		141,327,051	5.00		141,327,051
-	5.00	0.00	141,327,051	5.00	0.00	141,327,051		5.00	0.00	141,327,051	5.00	0.00	141,327,051
2-001													
		27.00			27.00		В						
	DD (27) EXIST SION LAWS (		RARY POSITIONS P 015.	PURSUANT TO	ACT 160,			ADD (27) EXI SESSION LAW		PORARY POSITION II 2015.	NS PURSUANT	TO ACT 160	),
AI SES	SION LAWS (	OF HAWAII 2			·	*****		SESSION LAW	S OF HAWA	II 2015.			
AI SES	SION LAWS (	OF HAWAII 2	015.		·	*****	CHANGES BY MOF	SESSION LAW	S OF HAWA	II 2015.			
AI SES	SION LAWS (	OF HAWAII 2	015.		·	*****	CHANGES BY MOF	SESSION LAW	S OF HAWA	II 2015.			
AI SES **** SEN	SION LAWS (	OF HAWAII 2	015.		*****	******	-	SESSION LAW	S OF HAWA	II 2015.			******
AI SES **** SEN	SION LAWS (	OF HAWAII 2	015. ************************************	******	27.00		-	SESSION LAW  ******************  HOUSE DOES	S OF HAWA	II 2015.	******	******	******
AI SES **** SEN	SION LAWS (	OF HAWAII 2	015. ************************************	******	27.00		TOTAL CHANGES	SESSION LAW  ******************  HOUSE DOES	S OF HAWA	II 2015.	******	******	******

Program ID:

Subject Committee:

BED120

HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

TRE

			SENAT	ſE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			1,200,000			1,200,000	A			1,200,000			1,200,000
	2.00		55,415,779	2.00		55,415,779	В	2.00		55,415,779	2.00		55,415,779
-	2.00	0.00	56,615,779	2.00	0.00	56,615,779	_	2.00	0.00	56,615,779	2.00	0.00	56,615,779
2-001													
		31.00			31.00		В						
AΓ	ECUTIVE BUD DD (31) EXISTI SSION LAWS O	NG TEMPOR	ARY POSITIONS F	PURSUANT TO	) ACT 160,			EXECUTIVE BU ADD (31) EXIS SESSION LAWS	STING TEMP	ORARY POSITIO	NS PURSUANT	Г ТО АСТ 160,	
****	******	******	******	*****	*****	****		*******	******	*****	******	*****	*****
SEN	NATE CONCUR	RS.						HOUSE DOES N	NOT CONCU	R			
20-001													
			(10,000,000)				В						
		FUNDS FRO	M STATE ENERGY CURITIZATION PR	,	/	ND			UT FUNDS F Y MARKET	ROM STATE ENE SECURITIZATION	,	` /	
GRE CEI (/-50 **** SEN	LING INCREA 0,000,000B; /-50	SE (BED138/0 0,000,000B) **********************************		******	******	****		SPECIAL FUND (/-50,000,000B; / ************************************	/-50,000,000B *****************************	) ************************************	******	*****	
GRI CEI (/-50 **** SEN	LING INCREA 0,000,000B; /-50 ****************** NATE DOES NO	SE (BED138/0,000,000B) **********************************	GI).			****		(/-50,000,000B; / ************************************	/-50,000,000B ************** NOT CONCUI	) ************************************			
GRE CEI (/-50 **** SEN BR HAV	LING INCREA 0,000,000B; /-50 ****************** NATE DOES NO	SE (BED138/0 0,000,000B) **********************************	GI).			****		(/-50,000,000B; / ************************************	/-50,000,000B  ********  NOT CONCU!  OVERNOR'S  N INFRASTR	)  R  REQUEST:  UCTURE SPECIA			
GRI CEI (/-50 ***** SEN BR HAV SEE	LING INCREA 0,000,000B; /-50  NATE DOES NO REAKOUT AS I WAII GREEN I E BED138 SEQ.	SE (BED138/0,000,000B)  *********************************	GI).  ********************************* TURE SPECIAL FU	UND (FY18: -1	0,000,000)	****		(/-50,000,000B; / ***************** HOUSE DOES N  DETAIL OF GO HAWAII GREEN	/-50,000,000B  ********  NOT CONCU!  OVERNOR'S  N INFRASTR	)  R  REQUEST:  UCTURE SPECIA			

Program ID:

BED120

HAWAII STATE ENERGY OFFICE

Structure #: 010501000000 Subject Committee:

TRE

			SENA	ATE					HOUSI	Ξ			
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	;
80-001													
	3.00	(3.00)		3.00	(3.00)	В	3.00			3.00			
CC ERI (3.0 **** SEN DI (1) 1 (1) 1	ROR (BED120, 0/B; 3.00/B)  ***************  MATE CONCU  ETAIL OF GO' ENERGY ANA ENERGY PLA	MANENT AND /SI).  *****************  RS.  VERNOR'S RECALYST, LEG ER NNING ANALY ISOR TO THE E	TEMPORARY Possible  ***********************************	**************************************	**************************************		EXECUTIVE RE ADD (3) PERM  (3.00/B; 3.00/B)  ******************  HOUSE CONCU  DETAIL OF GO (1) ENERGY AN (1) ENERGY PL (1) SENIOR ADV 119408 (#97993E	ANENT POSITE  *****************  URS  DVERNOR'S R  NALYST, LEG  ANNING ANA  VISOR TO THI	EQUEST: ERROR FOR 11	**************************************	**************************************		
		SSION LAWS C		ь, НВ1700 CD1	BUDGET	12 200 000 P	SEE ACT 124, SI WORKSHEETS			:016, HB1700 C	DI BUDGET		
			13,300,000			13,300,000 B							
AI SEC (/21	CURITIZATIO ,000,000B; /21	OR REPAYMEN N BONDS (BEI ,000,000B)	IT OF GREEN EN D120/SI). *******			****	EXECUTIVE RE ADD FUNDS F SECURITIZATIO (/21,000,000B; /2 ************************************	FOR REPAYME ON BONDS (B 21,000,000B)	BED120/SI).		RKET *********	*****	
	REAKOUT AS WAII GREEN		TURE BOND FU	ND (13,300,000	)		DETAIL OF GO HAWAII GREEN		-	FUND (21,000,	000)		
		VERNOR'S REQ											

Program ID:

BED120

HAWAII STATE ENERGY OFFICE

010501000000 Structure #:

			SENAT	Έ						HOUSE			
		FY 2018	SERVITE		FY 2019				FY 2018	Hoese		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
103-001							•						
			200,000			200,000	T						
Al SET (/20	TTLEMENT IN 00,000T; /200,0	OR ADMINIST MPLEMENTAT 100T) ***********************************	RATIVE EXPENSE FION (BED120/SI).			****		SETTLEMENT (/200,000T; /200	FOR ADMINI IMPLEMENT 1,000T)	STRATIVE EXPENTATION (BED120/S	SI).		*****
		VERNOR'S RE VE EXPENSES	•					DETAIL OF G					
			•				CHANGES BY MOE						
			•	3.00	28.00	13,300,000 200,000	CHANGES BY MOF				3.00		
AD B	MINISTRATIV	VE EXPENSES	3,300,000	3.00	28.00	13,300,000	CHANGES BY MOF TOTAL CHANGES	ADMINISTRAT			3.00	0.00	0
AD B	3.00	VE EXPENSES 28.00	3,300,000			13,300,000 200,000		3.00	TVE EXPEN	SES (200,000)		0.00	0 1,200,000 55,415,779

Program ID:

BED128

OFFICE OF AEROSPACE

Structure #: 010900000000 Subject Committee:

PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENA	ГЕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
			1,174,976			1,174,976	A			1,174,976			1,174,976	, ,
-	0.00	0.00	1,174,976	0.00	0.00	1,174,976		0.00	0.00	1,174,976	0.00	0.00	1,174,976	,
2-001		2.00			2.00		A							1
AD	` /		RY POSITIONS P	URSUANT TO	ACT 160,			EXECUTIVE BU ADD (2) EXIS' SESSION LAWS	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,		
***	*****	******	******	******	******	*****		*********	******	******	******	******	*****	
SEN	IATE CONCU	TRS.						HOUSE DOES N	NOT CONCUE	8				
000-001							A			200,000				Α
***	*****	*****	******	******	*****	****			FOR PAN PAC	CIFIC UAS TEST R			*****	
001-001							A			250,000				-
									FOR FEASIBII	LITY AND BENEF				
***	******	********	******	*******	******	****		*********	*******	********	*******	******	*****	
002-001							A			200,000				A
									FOR A MARK	ET ASSESSMENT BASALT FIBER M				
ded de de	*****	******	******	******	*****	****		*******	******	******	*****	******	*****	

Program ID:

BED128

OFFICE OF AEROSPACE

Structure #: 010900000000 Subject Committee:

PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			(150,000)			(400,000)	A						
	ATE ADJUST DUCE FUNDS		OF AEROSPACE I	DEVELOPMEN	NT (BED128/O	A).							
***	*****	*****	******	*****	*****	****		*****	******	*****	*****	*****	*****
		ATE ADJUSTI											
PAC	IFIC INTERN	ATIONAL SPA	ACE CENTER FOR	EVDI OD ATIO	MICVOTEMO								
(EV				EAFLORATIO	N 2121EM2								
(FY		Y19: -400,000)		EAFLORATIO	IN STSTEMS								
`	18: -150,000; F			EAFLORATIO	JN 3131EWS								
SEE	18: -150,000; F	Y19: -400,000) HB100 SD1 SE	ECTION 6.	EAFLORATIO		(400,000)	CHANGES BY MOF			650,000			
`	18: -150,000; F	Y19: -400,000)		EAFLORATIO	2.00	(400,000)	CHANGES BY MOF			650,000			
SEE	18: -150,000; F	Y19: -400,000) HB100 SD1 SE	ECTION 6.	0.00				0.00	0.00	650,000	0.00	0.00	0
SEE	18: -150,000; F PROVISO IN	Y19: -400,000) HB100 SD1 SE	(150,000)		2.00			0.00	0.00		0.00	0.00	0 1,174,976

Program ID:

BED130

ECONOMIC PLANNING AND RESEARCH

110103040000 Structure #:

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	13.00		1,274,483	13.00		1,274,483	A	13.00		1,274,483	13.00		1,274,483
_	13.00	0.00	1,274,483	13.00	0.00	1,274,483		13.00	0.00	1,274,483	13.00	0.00	1,274,483
2-001		0.96			0.96		A						
SES:	SION LAWS O	F HAWAII 201	ARY POSITIONS 15.		,	****		SESSION LAWS	S OF HAWAI:	*****			
00-001							A	1.00		28,584	1.00		57,168
AD	CUTIVE REQU D (1) PERMAN D130/FA).		ON AND FUNDS F	FOR ECONOMI	C RESEARCH			EXECUTIVE RI ADD (1) PERM (BED130/FA).		ITION AND FUND	S FOR ECONO	OMIC RESEAF	СН
(1.00	)/28,584A; 1.00		*****	*****	*****	****		(1.00/28,584A; 1		*****	*****	*****	*****
(1.00		********	*******	*******	******	****		(1.00/28,584A; 1	******	*******	*****	******	*****
(1.00 ****** SEN DE (1) P	ATE DOES NOTALL OF GOVERM ECONOM	OT CONCUR. ERNOR'S REQ				****		(1.00/28,584A; 1	VERNOR'S NOMIST VI	REQUEST:	******	*****	*****
(1.00 ****** SEN DE (1) P	ATE DOES NO	OT CONCUR. ERNOR'S REQ	QUEST:			****		(1.00/28,584A; 1 ************************************	JRS  OVERNOR'S  NOMIST VI : 28,584; FY1!	REQUEST:	*****	******	*****
(1.00 ***** SEN DE (1) P	ATE DOES NOTALL OF GOVERM ECONOM	OT CONCUR. ERNOR'S REQ	QUEST:			****	CHANGES BY MOF	(1.00/28,584A; 1 ************************************	JRS  OVERNOR'S  NOMIST VI : 28,584; FY1!	REQUEST:	1.00	*****	57,168
(1.00 ***** SEN DE (1) P	ATE DOES NOTALL OF GOVERM ECONOM	OT CONCUR.  ERNOR'S REC MIST VI (#980  IN HIRE.	QUEST:				CHANGES BY MOF TOTAL CHANGES	(1.00/28,584A; 1 ************************************	JRS  OVERNOR'S  NOMIST VI : 28,584; FY1!	REQUEST: 9: 57,168)		***************************************	
(1.00 ****** SEN DE (1) P	ATE DOES NO TAIL OF GOV ERM ECONO!	DT CONCUR.  ERNOR'S REQ MIST VI (#980  IN HIRE.	)UEST: 11B; FY18: 28,584	; FY19: 57,168)	0.96			(1.00/28,584A; 1 ************************************	JRS  OVERNOR'S  NOMIST VI  : 28,584; FY1!  AY IN HIRE.	REQUEST: 9: 57,168) 28,584	1.00		57,168

Program ID:

BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

010505000000 Structure #:

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			1,000,000			1,000,000	В			1,000,000			1,000,000
•	0.00	0.00	1,000,000	0.00	0.00	1,000,000		0.00	0.00	1,000,000	0.00	0.00	1,000,000
2-001													
		5.00			5.00		В						
AI	ECUTIVE BUI DD (5) EXISTI SSION LAWS (	NG TEMPORA	LRY POSITIONS PO	URSUANT TO	) ACT 160,			EXECUTIVE BY ADD (5) EXIST SESSION LAWS	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,	
***	*****	*******	******	******	******	*****		******	******	******	******	******	*****
SEN	NATE CONCU	RS.						HOUSE DOES 1	NOT CONCUI	3			
20-001													
20-001			10,000,000				В						
TR ENI INC (/50	ERGY MARKI CREASE (BED 0,000,000B; /B)	TUNDS FROM ET SECURITIZ 138/GI).	STATE ENERGY (	M FOR SPECIA	AL FUND CEIL	ING		ENERGY MARI INCREASE (BE (/50,000,000B; /l	N FUNDS FRC KET SECURI' D138/GI). B)	OM STATE ENERC	RAM FOR SPE	CIAL FUND C	EILING
BF HA	REAKOUT AS	FOLLOWS: INFRASTRUC	TURE SPECIAL F	UND (FY18: 1	0,000,000)			DETAIL OF G HAWAII GREE (FY18: 50,000,0	OVERNOR'S N INFRASTR 00)	REQUEST: UCTURE SPECIAI	L FUND		
	ETAIL OF GO' WAII GREEN		QUEST: TURE SPECIAL F	UND (FY18: 5	0,000,000)			SEE BED120 SE	EQ. NO. 20-00	1.			
SEF	E BED120 SEQ	. NO. 20-001.											
							CHANGES BY MOF						
В		5.00	10,000,000		5.00								
			10,000,000	0.00	5.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	
	0.00	5.00	10,000,000	0.00	5.00	U	TOTAL CHANGES	0.00	0.00	U	0.00	0.00	0

Program ID:

BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000 Subject Committee:

TRE

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
		5.00	11,000,000		5.00	1,000,000 T	TOTAL BUDGET			1,000,000			1,000,000

Program ID:

BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #:

010104000000 EET

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	25.00		2,439,764	25.00		2,439,764	A	25.00		2,439,764	25.00		2,439,764 A
_	25.00	0.00	2,439,764	25.00	0.00	2,439,764	_	25.00	0.00	2,439,764	25.00	0.00	2,439,764
2-001		1.00			1.00		A						A
AD	CUTIVE BUD D (1) EXISTIN VS OF HAWA	NG TEMPORA	RY POSITION PUI	RSUANT TO A	ACT 160, SESS	ION		EXECUTIVE B ADD (1) EXIS LAWS OF HAW	TING TEMPO	e: DRARY POSITION	PURSUANT T	O ACT 160, S	ESSION
	************* ATE CONCUI		******	******	******	****		HOUSE DOES I		**************************************	*******	********	*****
50-001			(295,517)			(295,517)	A			(295,517)			(295,517) A
RE: (/-29	95,517A; /-295,	FOR VACAT 517A)	ION PAYOUT (BE	ŕ	*****	*****		(/-295,517A; /-29	IDS FOR VAC 95,517A)	CATION PAYOUT		*****	****
SEN	ATE CONCUI	RS.						HOUSE CONCU	URS				
000-001							A			250,000			A
									FOR DEVELO	OPMENT OF SUST IN VARIOUS HIGH			
			*****					********					

Program ID:

BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

010104000000 Structure #:

Subject Con	nmittee:	EET	ECONOMIC	C DEVELOPM	ENT, TOURIS	M, AND TECH	NOLOC						
			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
2000-001	1.00		14,000	1.00		28,000	A						
REG ***** DE	ULATORY F *********** TAIL OF SEN	REVIEW BOAR *************** NATE ADJUST	ON AND FUNDS F .D (BED142/AA).  ***************************** MENT: SSISTANT (FY18:	******	******	****		*******	******	******	******	******	*****
6-M0	ONTH DELA												
Α _	1.00	1.00	(281,517)	1.00	1.00	(267,517)	CHANGES BY MOF			(45,517)			(295,517)
	1.00	1.00	(281,517)	1.00	1.00	(267,517)	TOTAL CHANGES	0.00	0.00	(45,517)	0.00	0.00	(295,517)
A	26.00	1.00	2,158,247	26.00	1.00	2,172,247	BUD. TOTALS	25.00		2,394,247	25.00		2,144,247
_	26.00	1.00	2,158,247	26.00	1.00	2,172,247	TOTAL BUDGET	25.00		2,394,247	25.00		2,144,247

Program ID:

BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 0
Subject Committee:

010502000000 ee: EET

			SENAT	ſΈ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.50		1,425,881	1.50		1,425,881	A	1.50		1,425,881	1.50		1,425,881
	1.50		3,805,488	1.50		3,805,488	В	1.50		3,805,488	1.50		3,805,488
			1,500,000			1,500,000	W			1,500,000			1,500,000
			962,987			962,987	P			962,987			962,987
_	3.00	0.00	7,694,356	3.00	0.00	7,694,356		3.00	0.00	7,694,356	3.00	0.00	7,694,356
2-001		3.75			3.75		A						
		5.25			5.25		В						
		9.00			9.00		P						
		OF HAWAII 20	15.	******	******	****		SESSION LAW		I 2015.	******	******	****
**** SEN		******		*****	******	****			******	*******	******	******	*****
**** SEN	******	*********** RS.	**********	*****			В	*******	******	**************************************	******	*****	
**** SEN	***************ATE CONCUI	**************************************		*****	0.50	47,500	В	**************************************	****************NOT CONCU	*******	*****	*****	47,500
**** SEN 100-001	************* ATE CONCUI	**************************************	23,750		0.50	47,500	В	**************************************	**************************************	23,750			47,500
**** SEN  100-001  EXE AD	ATE CONCUI	**************************************	23,750		0.50	47,500	В	HOUSE DOES  EXECUTIVE R  ADD (0.5) TEN	************** NOT CONCUL  EQUEST: MPORARY PO	23,750  DSITION AND FUI	NDS FOR CHIE		47,500
**** SEN  100-001  EXE AD OFF	*********** ATE CONCUI  CUTIVE REQ D (0.5) TEMPO	0.50 UEST: ORARY POSIT	23,750		0.50	47,500	В	EXECUTIVE R ADD (0.5) TEN	************ NOT CONCUL  EQUEST: MPORARY PO	23,750	NDS FOR CHIE		47,500
**** SEN  100-001  EXE AD OFF (/23,	CUTIVE REQ D (0.5) TEMPO ICER/INDUST 750B; /47,500I	0.50 UEST: ORARY POSITERY SPECIALI	23,750	S FOR A CHIE	0.50 F OPERATING	47,500	В	EXECUTIVE R ADD (0.5) TEN OFFICER/INDU (/23,750B; /47,5	************* NOT CONCUL  EQUEST: MPORARY POUSTRY SPECIOUS)	23,750  DSITION AND FUI	NDS FOR CHIE	EF OPERATING	47,500 G
**** SEN  100-001  EXE AD OFF (/23, ****	CUTIVE REQ D (0.5) TEMPO ICER/INDUST 750B; /47,500I	**************************************	23,750  TION AND FUNDS ST (BED143/TE).	S FOR A CHIE	0.50 F OPERATING	47,500	В	EXECUTIVE R ADD (0.5) TEN OFFICER/INDU (/23,750B; /47,5	************** NOT CONCUL  EQUEST: MPORARY POUSTRY SPECIOOB)	23,750  DSITION AND FUI ALIST (BED143/T	NDS FOR CHIE	EF OPERATING	47,500 G
***** SEN  100-001  EXE AD OFF (/23, **** SEN	CUTIVE REQ D (0.5) TEMPO ICER/INDUST 750B; /47,500B ***********************************	**************************************	23,750  FION AND FUNDS ST (BED143/TE).	S FOR A CHIE	0.50 F OPERATING	47,500	В	**************************************	************* NOT CONCUL  EQUEST: MPORARY POUSTRY SPECIOOB) ***********************************	23,750  DSITION AND FUT ALIST (BED143/T	NDS FOR CHIE	EF OPERATING	47,500 G
***** SEN  100-001  EXE AD OFF (/23, **** SEN	CUTIVE REQ D (0.5) TEMPO ICER/INDUST 750B; /47,500B ***************** ATE CONCULTAIL OF GOV	**************************************	23,750  FION AND FUNDS ST (BED143/TE).	5 FOR A CHIE	0.50 F OPERATING	47,500	В	EXECUTIVE R ADD (0.5) TEN OFFICER/INDU (/23,750B; /47,5 ************************************	************** NOT CONCUL  EQUEST: MPORARY PO JSTRY SPECI (00B) ***********************************	23,750  DSITION AND FUT ALIST (BED143/T	NDS FOR CHIE 'E).	EF OPERATING	47,500 G
***** SEN  100-001  EXE AD OFF (/23, **** SEN  DE (0.5)	CUTIVE REQ D (0.5) TEMPO ICER/INDUST 750B; /47,500B **************** ATE CONCULTAIL OF GOV TEMP CHIEF	**************************************	23,750  TION AND FUNDS ST (BED143/TE).  ***********************************	5 FOR A CHIE ************************************	0.50 F OPERATING	47,500	В	EXECUTIVE R ADD (0.5) TEM OFFICER/INDU (/23,750B; /47,5 ************************************	************** NOT CONCUL  EQUEST: MPORARY PO JSTRY SPECI 100B) ***********************************	23,750  DITION AND FUT ALIST (BED143/T	NDS FOR CHIE	EF OPERATING	47,500 G

Program ID:

BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000 Subject Committee:

EET

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
101-001													
		0.50	16,250		0.50	32,500	В			16,250			32,500
AD COC (/16,	ORDINATOR ( 250B; /32,500	ORARY POSIT BED143/TE). B)	FION AND FUNDS					COORDINATO (/16,250B; /32,5	MPORARY P DR (BED143/T 500B)	OSITION AND FUI			
	TEMP SPECI	VERNOR'S REG AL PROJECTS	QUEST: S COORDINATOR	(#102275; FY	18: 16,250; FY1	9:		DETAIL OF C (0.5) TEMP SPI (#102275; FY18	ECIAL PROJE	ECTS COORDINAT	OR		
6-M0	ONTH DELAY	IN HIRE.						6-MONTH DEI	LAY IN HIRE				
000-001							A			3,000,000			
								HOUSE ADJUS		ERATOR PROGRA	М.		
****	******	******	******	*******	******	****		********	*******	*******	*******	*****	******
A		3.75			3.75		CHANGES BY MOF			3,000,000			
В		6.25	40,000		6.25	80,000				40,000			80,000
P		9.00			9.00								
_	0.00	19.00	40,000	0.00	19.00	80,000	TOTAL CHANGES	0.00	0.00	3,040,000	0.00	0.00	80,000
Α -	1.50	3.75	1,425,881	1.50	3.75	1,425,881	BUD, TOTALS	1.50		4,425,881	1.50		1,425,881
В	1.50	6.25	3,845,488	1.50	6.25	3,885,488		1.50		3,845,488	1.50		3,885,488
W			1,500,000			1,500,000				1,500,000			1,500,000
Р		9.00	962,987		9.00	962,987				962,987			962,987
Р													

Program ID:

Subject Committee:

BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 11010

110103020000

WTL

WATER AND LAND

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	13.00		1,402,911	13.00		1,402,911	A	13.00		1,402,911	13.00		1,402,911 A
	5.00		2,553,278	5.00		2,553,278	N	5.00		2,553,278	5.00		2,553,278 N
			2,000,000			2,000,000	W			2,000,000			2,000,000 W
	18.00	0.00	5,956,189	18.00	0.00	5,956,189		18.00	0.00	5,956,189	18.00	0.00	5,956,189
2-001		1.00			1.00		A						A
		6.00			6.00		N						N
SESS	SION LAWS C	OF HAWAII 20	RY POSITIONS PU 15.		ŕ	****		SESSION LAW	S OF HAWAI:	******		ŕ	******
100-001		1.00	27,618		1.00	55,236	A			1			A
AD! ON A (/27,0	AFFORDABLI 618A; /55,236/	RARY POSITI E RENTAL HO A)	ON AND FUNDS F OUSING (BED144/F	PL).				ON AFFORDAI (/27,618A; /55,2	PORARY POS BLE RENTAL 36A)	ITION AND FUNI HOUSING (BEDI	44/PL).		
	TAIL OF GOV	ERNOR'S RE	•	710: 55 236)				DETAIL OF G (1) TEMP PLAN		•	· FV19· 55 236)		
	EMP PLANNI	ER V (#98022E	3; F Y 18: 27,018; F Y	19. 33,230)				` ′	`	, , , , , , , ,	, 1 117. 55,250)		

Program ID:

BED144

STATEWIDE PLANNING AND COORDINATION

110103020000 Structure #:

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
102-001	1.00		29,868	1.00		59,736	Α							
ADI DEV (1.00 ***** SEN  DE1 (1) P1	ELOPMENT (29,868A; 1.0) ************ ATE CONCU	NENT POSITIC PROJECTS AN COUNCIL SUP 0/59,736A) ************************************	ON AND FUNDS F D INTERAGENCY PORT (BED144/PI  ***********************************	/ TRANSIT-O L). *******	RIENTED ********	****		DEVELOPMEN DEVELOPMEN (1.00/29,868A;	MANENT POS NT PROJECTS NT COUNCIL 1.00/59,736A) ************************************	REQUEST:	ΓERAGENCY 4/PL).	ΓRANSIT-ORII	ENTED	
-								6-MONTH DEI	LAY IN HIRE.					
000-001							A	1.00		12,516	1.00		25,032	
								HOUSE ADJUS ADD (1) PERM (BED144/PL).		SITION AND FUNI	OS FOR OFFIC	E OF PLANNIN	IG	
****	*****	******	*****	******	*****	****		******	*****	******	*****	******	****	
								DETAILS OF H	IOUSE ADJUS	STMENT				
								BREAKOUT A		Z I (EW10 12 51 C I	EX.10. 25.022)			
								(1) PERM ACC	OUNT CLERK	K I (FY18: 12,516; I	Y 19: 25,032)			
								6-MONTH DEI	LAY IN HIRE.					
A	1.00	2.00	57,486	1.00	2.00	114,972	CHANGES BY MOF	1.00		12,517	1.00		25,032	_
N		6.00	,		6.00	<i>,,,</i> , =				<b>&gt;</b> -			- ,,,,	
_		0.00		1.00	0.00	1116		1.00	0.00	10.515	1.00	0.00	25.622	-
	1.00	8.00	57,486	1.00	8.00		TOTAL CHANGES	1.00	0.00	12,517	1.00	0.00	25,032	-
A N	14.00 5.00	2.00 6.00	1,460,397 2,553,278	14.00 5.00	2.00 6.00	1,517,883 2,553,278	BUD. TOTALS	14.00 5.00		1,415,428 2,553,278	14.00 5.00		1,427,943 2,553,278	
W	5.00	0.00	2,000,000	5.00	0.00	2,000,000		5.00		2,000,000	5.00		2,000,000	
_	10.00	0.00		10.00	0.00			10.00			10.00			_
	19.00	8.00	6,013,675	19.00	8.00	6,071,161	TOTAL BUDGET	19.00		5,968,706	19.00		5,981,221	

Program ID:

BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000 Subject Committee:

EET

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			1,000,000			1,000,000	A			1,000,000			1,000,000
			2,608,516			2,608,516	В			2,608,516			2,608,516
			5,314,406			5,314,406	W			5,314,406			5,314,406
_	0.00	0.00	8,922,922	0.00	0.00	8,922,922		0.00	0.00	8,922,922	0.00	0.00	8,922,922
2-001							<del></del>						
		2.00			2.00		W						
AD SESS	SION LAWS C	NG TEMPORA OF HAWAII 20			·			SESSION LAW	TING TEMPC S OF HAWAI	PRARY POSITION I 2015.		ŕ	
AD SESS	D (2) EXISTIN SION LAWS C	NG TEMPORA OF HAWAII 20			·	****		ADD (2) EXIS SESSION LAW	TING TEMPC S OF HAWAI	PRARY POSITION		ŕ	*****
AD SESS	D (2) EXISTINGION LAWS C	IG TEMPORA OF HAWAII 20 ************************************	15.		******		CHANGES BY MOF	ADD (2) EXIS SESSION LAW	TING TEMPC S OF HAWAI	PRARY POSITION		ŕ	*****
AD SESS	D (2) EXISTINGION LAWS C	NG TEMPORA OF HAWAII 20	15.		·		CHANGES BY MOF	ADD (2) EXIS SESSION LAW	TING TEMPC S OF HAWAI	PRARY POSITION		ŕ	*****
AD SESS ***** SEN	D (2) EXISTINGION LAWS C	IG TEMPORA OF HAWAII 20 ************************************	15.		******		CHANGES BY MOF TOTAL CHANGES	ADD (2) EXIS SESSION LAW	TING TEMPC S OF HAWAI	PRARY POSITION		ŕ	*******
AD SESS ***** SEN	D (2) EXISTIN BION LAWS C	IG TEMPORA IF HAWAII 20 ************************* RS.  2.00	15.	******	2.00			ADD (2) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***********************************	PRARY POSITION: I 2015. R	******	******	**************************************
AD SESS ***** SEN.	D (2) EXISTIN BION LAWS C	IG TEMPORA IF HAWAII 20 ************************* RS.  2.00	15.	******	2.00	0	TOTAL CHANGES	ADD (2) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***********************************	0 PRARY POSITION	******	******	0
AD SESS	D (2) EXISTIN BION LAWS C	IG TEMPORA IF HAWAII 20 ************************* RS.  2.00	0 1,000,000	******	2.00	0 1,000,000	TOTAL CHANGES	ADD (2) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***********************************	PRARY POSITION 1 2015.  R  0  1,000,000	******	******	0 1,000,000

Program ID:

BED146

NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY

Structure #:

010504000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			7,816,399			7,816,399	В			7,816,399			7,816,399
_	0.00	0.00	7,816,399	0.00	0.00	7,816,399		0.00	0.00	7,816,399	0.00	0.00	7,816,399
2-001										_			
		22.00			22.00		В						
AE SES	SION LAWS (	NG TEMPORA DF HAWAII 20	ARY POSITIONS P			****		SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION			
AE SES	DD (22) EXIST SION LAWS (	NG TEMPORA	15.				CHANCES DV MOE	ADD (22) EXI SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			
AE SES	DD (22) EXIST: SION LAWS (	NG TEMPORA	15.				CHANGES BY MOF	ADD (22) EXI SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*****
AE SES **** SEN	DD (22) EXIST: SION LAWS (	NG TEMPORA OF HAWAII 20 ************************************	15.		***********		-	ADD (22) EXI SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.			*****
AE SES **** SEN	DD (22) EXIST: SION LAWS ( ************************************	NG TEMPORA OF HAWAII 20 ************************************	15. ************************************	*****	22.00			ADD (22) EXI SESSION LAW ************************************	STING TEMP S OF HAWAI ***********************************	ORARY POSITION I 2015.	*******	******	*****
AE SES **** SEN	DD (22) EXIST: SION LAWS ( ************************************	NG TEMPORA OF HAWAII 20 ************************************	15. ************************************	*****	22.00		TOTAL CHANGES BUD. TOTALS	ADD (22) EXI SESSION LAW ************************************	STING TEMP S OF HAWAI ***********************************	ORARY POSITION I 2015.	*******	******	*****

Program ID:

BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #:

Subject Committee:

010701000000

WTL

WATER AND LAND

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			ŕ	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	2.00		1,209,705	2.00		1,209,705	W	2.00		1,209,705	2.00		1,209,705
	2.00	0.00	1,209,705	2.00	0.00	1,209,705		2.00	0.00	1,209,705	2.00	0.00	1,209,705
2-001													
		2.00			2.00		W						`
Al	` /		ARY POSITIONS P	URSUANT TO	ACT 160,			EXECUTIVE BU ADD (2) EXIST SESSION LAWS	TING TEMPO	RARY POSITION	S PURSUANT	ТО АСТ 160,	
***	*****	*****	******	******	*****	*****		********	******	*****	*****	******	*****
SEI	NATE CONCU	RS.						HOUSE DOES N	NOT CONCUI	₹			
Al	ECUTIVE REC DD FUNDS FC D150/KA). 44,360W; /154.	R LEGAL EXI	154,360 PENSES AND MA	INTENANCE (	COST	154,360	W	EXECUTIVE RI ADD FUNDS F (BED150/KA). (/154,360W; /154	FOR LEGAL I	EXPENSES AND N	MAINTENANC.	E COSTS	,
,	14,300 W; /134,.	500 W )		******	*****	*****		, , ,	, ,	******	*****	*****	*****
(/15	*****	******	******										
(/15 ***	*****************		*******					HOUSE DOES N	NOT CONCUI	3			
(/15 **** SEI	NATE CONCU	RS.	DEVELOPMENT						COMMUNIT	R Y DEVELOPMEN	NT AUTHORIT	Y	

Program ID:

BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #:

Subject Committee:

010701000000

WTL

WATER AND LAND

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
150-001	19.00		846,000				A						A
				19.00		1,450,000	W						W

EXECUTIVE REQUEST:

ADD (19) PERMANENT POSITIONS AND FUNDS FOR CAPITAL

IMPROVEMENT PROJECTS (BED150/KA).

(19.00/1,450,000A; 19.00/1,450,000A)

EXECUTIVE REQUEST:

ADD (19) PERMANENT POSITIONS AND FUNDS FOR CAPITAL

IMPROVEMENT PROJECTS (BED150/KA).

(19.00/1,450,000A; 19.00/1,450,000A)

*************************

 $\mathbf{W}$ 

0.00

0.00

0

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

W

Α

19.00

19.00

2.00

2.00

154,360

1,000,360

846,000

19.00

19.00

2.00

2.00

1,604,360

1,604,360 TOTAL CHANGES

BUD. TOTALS

0.00

0.00

BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #: 010701000000

Subject Committee:

WTL

WATER AND LAND

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Am
S	ENATE DOES 1	NOT CONCUR.					HOUSE DOES N	NOT CONCUR				
	BREAKOUT AS	S FOLLOWS:					DETAIL OF GO	OVERNOR'S RE	EOUEST:			
			IST IV (#101074)				(1) PERM PROC		-	4)		
,	/		MENT ENGINEER	R (#101826, #10	1827)		(2) PERM PROJ		`	·		
,	*		ERVICES OFFIC		,		(#101826, #1018	27)				
(.	3) PERM ASSET	Γ MANAGEMEI	NT SPECIALIST (	(#102040, #1020	081, #117843)		(1) PERM ADM	NISTRATIVE S	SERVICES OFF	ICER		
(	3) PERM PROG	RAM SPECIAL	IST V (#101059, #	#102051, #10205	52)		(#102039)					
(	2) PERM SECRI	ETARY (#10207	9, #102080)				(3) PERM ASSE	T MANAGEME	NT SPECIALIS	T		
(2	2) PERM SENIC	R ACCOUNT C	CLERK (#102082,	#118102)			(#102040, #1020	81, #117843)				
(	1) PERM ACCO	UNT CLERK (#	102468)				(3) PERM PROC	RAM SPECIAL	IST V			
(	1) PERM DIREC	CTOR OF PLAN	NING AND DEV	ELOPMENT (#	102689)		(#101059, #1020	51, #102052)				
,	1) PERM PROJE		` /				(2) PERM SECR	,				
,	1) PERM ASSET	,	/				(2) PERM SENIO		,	2, #118102)		
,	/		RANCE AND CO	MMUNITY OU	TREACH		(1) PERM ACCO	`	/			
	OFFICER (#1115	· /					(1) PERM DIRE	CTOR OF PLAN	INING AND DE	EVELOPMENT		
P	ERSONAL SER	VICES (FY 18: 8	346,000A; FY19: 1	1,450,000W)			(#102689)	ECT DIDECTOR	(#107026)			
c	EE DROVICO D	J IID100 CD1 CI	ECTION 7				(1) PERM PROJ		` ′			
3	EE PROVISO I	N HB100 SD1 S1	ECTION /.				(1) PERM ASSE (1) PERM COM	`	,	COMMINITY	OUTDEACH	
	DETAIL OF GO	VERNOR'S RE	OUEST:				OFFICER (#111:		KANCE AND	OMMONITI	OUTKEACH	
			IST IV (#101074;	72 421)			OFFICER (#111.	511)				
			MENT ENGINEER		1827: 111.320.							
,	02,937)	er man aroun	ETT ETTELT	( ( 101020,  1110	1027, 111,320,							
	, ,	NISTRATIVE S	ERVICES OFFIC	ER (#102039; 1	11.842)							
			NT SPECIALIST (									
	5,704, 55,704, 55											
(	3) PERM PROG	RAM SPECIAL	IST V (#101059, #	#102051, #10205	52; 72,421, 72,421	,						
9	1,498)											
(2	2) PERM SECRI	ETARY (#10207	9, #102080; 42,25	7, 54,876)								
(	2) PERM SENIC	OR ACCOUNT C	CLERK (#102082,	#118102; 54,87	6, 47,549)							
,	/	`	102468; 47,354)									
,	/		NING AND DEV	`	102689; 122,126)							
,	/		(#107936; 94,703	<i>'</i>								
,	/	,	107937; 111,395)		IEDE LOW							
,	/		RANCE AND CO	MMUNITY OU	TREACH							
(	OFFICER (#1115	11; 95,/09)					l					

Program ID:

BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #: 010701000000

WATER AND LAND

Subject Cor	nmittee:	WTL	WATER AN	D LAND									
			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
W	2.00	2.00	1,364,065	21.00	2.00	2,814,065		2.00		1,209,705	2.00		1,209,705 W
-	21.00	2.00	2,210,065	21.00	2.00	2,814,065 TOTAL BUDG	GET	2.00		1,209,705	2.00		1,209,705

Program ID:

BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

Structure #:

010800000000

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
			350,000			350,000	A			350,000			350,000	) _A
			3,100,000			3,100,000	N			3,100,000			3,100,000	) N
			88,000,000			88,000,000	T			88,000,000			88,000,000	, 1
	31.00		10,689,417	31.00		10,689,417	W	31.00		10,689,417	31.00		10,689,417	V
_	31.00	0.00	102,139,417	31.00	0.00	102,139,417		31.00	0.00	102,139,417	31.00	0.00	102,139,417	,
2-001						. , ,							. , , .	
		42.00			42.00		W							W
EXE	CUTIVE BUD	OGET PREP						EXECUTIVE B	UDGET PRE	р.	31.00			
			RARY POSITIONS P	URSUANT TO	ACT 160.							).		
	` /	OF HAWAII 2			,			SESSION LAW				,		
ded ded etc.		to dealer teste de	and the state of t	to a care a c		de de de de de de de						alsolated abolished abolished		
			*******	******	******	*****					*******	******	*****	
	**************************************		******	******	******	*****		**************************************			*********	*******	*****	
			******	******	******	*****					******	*******	*****	
SEN			******	******	*****	*****	W				(1.00)	******	*****	
SEN 10-001	ATE CONCU	RS.	*******	**********	******	*****	w	HOUSE DOES 1	NOT CONCU			******	*****	W
SEN 10-001 EXE	ATE CONCU	RS.	F POSITION TO CO				W	HOUSE DOES I (1.00) EXECUTIVE RI	NOT CONCU		(1.00)			·
SEN 10-001 EXE	ATE CONCU	RS. QUEST: PERMANENT					w	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/	NOT CONCU EQUEST: 1) PERMANI W)	ENT POSITION TO	(1.00) CORRECT ERI	ROR (BED16	50/HD).	w
10-001  EXE TR. (-1.0	CUTIVE REQ ADE-OFF (1) 0/W; -1.00/W)	RS.  QUEST: PERMANENT		RRECT ERRO	R (BED160/H	D).	w	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/	NOT CONCU EQUEST: 1) PERMANI W)	TR	(1.00) CORRECT ERI	ROR (BED16	50/HD).	w
SEN  10-001  EXE  TR.  (-1.0	CUTIVE REQ	RS.  QUEST: PERMANENT	Γ POSITION ΤΟ CO!	RRECT ERRO	R (BED160/H	D).	w	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/	EQUEST: 1) PERMANI W)	ENT POSITION TO	(1.00) CORRECT ERI	ROR (BED16	50/HD).	W
SEN  10-001  EXE  TR.  (-1.0  ****	CCUTIVE REQ ADE-OFF (1) 0/W; -1.00/W)	RS.  QUEST: PERMANENT ) ***********************************	Γ POSITION ΤΟ CO! ************************************	RRECT ERRO	R (BED160/H	D).	W	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/	EQUEST:  1) PERMANI W)  **********************************	ENT POSITION TO	(1.00) CORRECT ERI	ROR (BED16	50/HD).	W
SEN  10-001  EXE  TR.  (-1.0  ****  SEN	CCUTIVE REQ ADE-OFF (1) 0/W; -1.00/W)	RS.  QUEST: PERMANENT ) ***********************************	Γ POSITION ΤΟ CO! ************************************	RRECT ERRO	R (BED160/H	D).	W	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/	EQUEST: 1) PERMANI W) ************** JRS OVERNOR'S	ENT POSITION TO	(1.00) CORRECT ERI	ROR (BED16	50/HD).	w
SEN  10-001  EXE TR. (-1.0 ***** SEN  DE LEG	CUTIVE REQ ADE-OFF (1) 0/W; -1.00/W) ******************* ATE DOES N TAIL OF GOV	RS.  QUEST: PERMANENT ) ***********************************	Γ POSITION ΤΟ CO! ************************************	RRECT ERRO:	R (BED160/H	D).	W	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/ ***********************************	EQUEST: 1) PERMANI W) JRS OVERNOR'S DR 97994B	ENT POSITION TO	(1.00) CORRECT ERI	ROR (BED16	50/HD).	W
SEN  10-001  EXE TR. (-1.0 **** SEN  DE LEG SEE	CUTIVE REQ ADE-OFF (1) 0/W; -1.00/W) ****************** ATE DOES N TAIL OF GOV ERROR FOR	QUEST: PERMANENT ) ***********************************	F POSITION TO CO	RRECT ERRO: ***********************************	R (BED160/H	D).	W	(1.00)  EXECUTIVE RI TRADE-OFF ( (-1.00/W; -1.00/ ***********************************	EQUEST: 1) PERMANI W) JRS OVERNOR'S OR 97994B SESSION LA	ENT POSITION TO	(1.00)  CORRECT ERI	ROR (BED16	50/HD).	ν

Program ID:

BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

Structure #: 0
Subject Committee:

010800000000

HOU

HOUSING

			SENA	ATE					HOUSE	Ξ		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-002												
						W	1.00			1.00		
(1.0 ***	00/W; 1.00/W)	PERMANENT I			OR (BED160/HD)		(1.00/W; 1.00/W	1) PERMANEN () ******			RROR (BED160/	ŕ
	ETAIL OF GO G ERROR FOI	VERNOR'S REÇ R 97995B	QUEST:				DETAIL OF G LEG ERROR FO		EQUEST:			
		SSION LAWS C BED160 SEQ. NO			BUDGET		SEE ACT 124, S WORKSHEETS				D1 BUDGET	
SEI	E BED160 SEQ	Q. NO. 10-001.					SEE BED160 SI	EQ. NO. 10-001				
2000-001												
	1.00			1.00		W	ı					
	NATE ADJUS' DD (1) PERMA	TMENT: ANENT POSITIO	ON TO CORREC	T ERROR (BEI	0160/HD).							
***	*****	*****	******	******	******	****	********	******	*****	*****	******	*****
	ETAIL OF SEN G ERROR FOI	NATE ADJUSTN R 97995B	MENT:									
	· · · · · · · · · · · · · · · · · · ·	SSION LAWS C BED160 SEQ. NO		,	BUDGET							
		). NO. 2000-002.										

Program ID:

BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORPORATION

Structure #:

010800000000 HOU

Subject Con	nmittee:	HOU	HOUSING											
			SENAT	ГЕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
2000-002														
		(1.00)			(1.00)		W							W
RE: **** DE:	**************************************	MPORARY POS	SITION TO CORR *************** MENT: MENT SPECIALIS	******	`	****		*********	******	*******	******	*******	*****	
LEG	ERROR FOI	R 97994B												
	-		OF HAWAII 2016, O. 1001-001 AND		BUDGET									
SEE	BED160 SEC	Q. NO. 2000-001.												

							CHANGES BY MOF							
W	1.00	41.00		1.00	41.00			0.00			0.00			W
-	1.00	41.00	0	1.00	41.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A			350,000			350,000	BUD. TOTALS			350,000			350,000	Α
N			3,100,000			3,100,000				3,100,000			3,100,000	N
T			88,000,000			88,000,000				88,000,000			88,000,000	T
W	32.00	41.00	10,689,417	32.00	41.00	10,689,417		31.00		10,689,417	31.00		10,689,417	W
-	32.00	41.00	102,139,417	32.00	41.00	102,139,417	TOTAL BUDGET	31.00		102,139,417	31.00		102,139,417	

Program ID:

BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #:

110103050000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	45.25		12,444,982	45.25		12,444,982	A	45.25		12,444,982	45.25		12,444,982
	0.75		5,897,221	0.75		5,897,221	U	0.75		5,897,221	0.75		5,897,221
	46.00	0.00	18,342,203	46.00	0.00	18,342,203	_	46.00	0.00	18,342,203	46.00	0.00	18,342,203
2-001		2.00			2.00		Ā						
ADI SESS	ION LAWS (	NG TEMPORA DF HAWAII 20	RY POSITIONS PU		ŕ	****		SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS		·	*****
50-001			(309,897)			(309,897)	A			(309,897)			(309,897)
RED (/-309	9,897A; /-309,	S FOR VACAT 897A)	TON PAYOUT (BU	,				(/-309,897A; /-30	DS FOR VAC 09,897A)	TATION PAYOUT (	·		
	*********** ATE CONCUI		******	******	******	****		HOUSE CONCU		*******	*****	******	*****
100-001							A	0.75		28,944	0.75		28,944
			2,554			3,245	U	(0.75)		(43,756)	(0.75)		(43,756)
ADI (/2,55	54U; /3,245U)	R FRINGE BE	NEFIT RATE INCR	`	,	****		(/2,554U; /3,245	FOR FRINGE U)	BENEFIT RATE IN	,	ŕ	*****
SENA	ATE CONCUI	RS.						HOUSE DOES 1		₹			
		/ERNOR'S REG CS (FY18: 2,554	QUEST: 4; FY19: 3,245)					BREAKOUT AS CHANGE MEA OFFICE ASSIST FRINGE BENEI	NS OF FINAN ΓANT (-28,944				
								DETAIL OF GO FRINGE BENEI		EQUEST: ,554; FY19: 3,245)			

Program ID:

BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #:

110103050000

			SENAT	ΓE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001	1.00		28,116	1.00		51,432 A						
ADD AND I (BUF1 (1.00/2 ****** SENA  DETA (1) PE 25,386 ANNU SOFTY PERSO CHAII	RESEARCH 101/AA). 28,116A; 1.00 ************** TE CONCUI AIL OF GOVERM INFORM 6; FY19: 50,7 JAL TELEPH WARE LICE	NENT POSITIO OFFICE'S INFO 0/51,432A) ************************************	UEST: NOLOGY SPECLA ES (FY18: 180; FY	**************************************		**	AND RESEARC (BUF101/AA). (1.00/28,116A; 1 ************************************	MANENT POSITION OFFICE'S IN  1.00/51,432A)  ***********************************	FORMATION A **************** EQUEST: CHNOLOGY SP. 50,772) GES (FY18: 180	NND TECHNOL	*******	
6-MOI	NTH DELAY	IN HIRE.					6-MONTH DEL	AY IN HIRE.				
SEE B	BUF101 SEQ.	NO. #2000-001										
321-001			30,637,298			A						
ADD TRAN (BUF1 (/30,63 ****** SENA DETA OTHE	O FUNDS FO NSFER OF H. 101/AA). 37,298A; /A) ************************************	AWAII HEALTI	SEPARATION BE H SYSTEMS COR  ***********************************	RPORATION N		**	(/30,637,298A; /. ************************************	/	******	******	******	*****

Program ID:

BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 1:
Subject Committee:

110103050000

WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			(28,116)			(51,432)	A						
	ATE ADJUST		CURRENT EXPEN	(SES (BUF101)	<b>.</b>								
***	*****	******	*******	******	*****	*****	*	*****	*****	******	******	*****	****
DE	TAIL OF SEN	ATE ADJUST	MENT:										
OTH	IER CURREN	ΓEXPENSES	(FY18: -28,116; FY1	9: -51,432)									
OTH SEE	BUF101 SEQ.	Γ EXPENSES NO. 102-001.	(FY18: -28,116; FY1		2.00	(309.897)	CHANGES BY MOF	0.75		(280.953)	0.75		(280,953)
OTH	IER CURREN	ΓEXPENSES	(FY18: -28,116; FY1	9: -51,432)	2.00	(309,897) 3,245	CHANGES BY MOF	0.75 (0.75)		(280,953) (43,756)	0.75 (0.75)		(280,953) (43,756)
OTH SEE A	BUF101 SEQ.	Γ EXPENSES NO. 102-001.	(FY18: -28,116; FY1		2.00	3,245	-		0.00			0.00	
OTH SEE A	BUF101 SEQ.	T EXPENSES NO. 102-001. 2.00	30,327,401 2,554	1.00		3,245	-	(0.75)	0.00	(43,756)	(0.75)	0.00	(43,756)
OTH SEE A U	BUF101 SEQ.  1.00	T EXPENSES  NO. 102-001.  2.00  2.00	30,327,401 2,554 30,329,955	1.00	2.00	(306,652)	TOTAL CHANGES	0.75)	0.00	(43,756)	0.75)	0.00	(43,756)

Program ID:

BUF103

VACATION PAYOUT - STATEWIDE

Structure #:

110103080000 WAM

WAYS AND MEANS

Subject Con	nmittee:	WAM	WAYS ANI	) MEANS									
			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
_	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0
100-001			4,493,450			4,493,450 A	1			15,001,114			15,001,114 A

EXECUTIVE REOUEST:

ADD FUNDS FOR CENTRALIZED VACATION PAYOUT FOR ALL DEPARTMENTS EXCEPT DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (BUF103/VP).

SENATE DOES NOT CONCUR.

ADD FUNDS FOR CENTRALIZED VACATION PAYOUT FOR AGR, AGS, ATG, BED, BUF, DEF, LIBRARIES, GOV, HMS, HRD, HTH, LBR, LNR, LTG, PSD, AND TAX.

BREAKOUT AS FOLLOWS: VACATION PAYOUT (4,493,450)

AS AMENDED BY GOVERNOR'S MESSAGE (2/7/17): REDUCE FUNDS FOR CENTRALIZED VACATION PAYOUT FOR ALL DEPARTMENTS EXCEPT DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (-4,493,450A).

DETAIL OF GOVERNOR'S REQUEST: VACATION PAYOUT (4,493,450)

SEE PROVISO IN HB100 SD1 SECTION 21.

EXECUTIVE REOUEST:

ADD FUNDS FOR CENTRALIZED VACATION PAYOUT FOR ALL STATE DEPARTMENTS (BUF103/VP).

HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: ADD FUNDS FOR CENTRALIZED VACATION PAYOUT FOR ALL STATE DEPARTMENTS (15,001,114)

AS AMENDED BY GOVERNOR'S MESSAGE (2/7/17): REDUCE FUNDS FOR CENTRALIZED VACATION PAYOUT FOR ALL DEPARTMENTS EXCEPT DEPARTMENT OF EDUCATION AND UNIVERSITY OF HAWAII (-4,493,450).

DETAIL OF GOVERNOR'S REOUEST: VACATION PAYOUT (4,493,450)

A			4,493,450			4,493,450	CHANGES BY MOF			15,001,114			15,001,114 A
-	0.00	0.00	4,493,450	0.00	0.00	4,493,450	TOTAL CHANGES	0.00	0.00	15,001,114	0.00	0.00	15,001,114
A			4,493,450			4,493,450	BUD. TOTALS			15,001,114			15,001,114 A
-			4,493,450			4,493,450	TOTAL BUDGET			15,001,114			15,001,114

13,759,852

# LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

BUF115

24.00

FINANCIAL ADMINISTRATION

Structure #: 1
Subject Committee:

110203010000

WAM

WAYS AND MEANS

13,804,145

24.00

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	14.00		2,024,205	14.00		2,024,205	A	14.00		2,024,205	14.00		2,024,205 A
	9.00		11,674,867	9.00		11,674,867	T	9.00		11,674,867	9.00		11,674,867 T
	1.00		105,073	1.00		105,073	U	1.00		105,073	1.00		105,073 U
-	24.00	0.00	13,804,145	24.00	0.00	13,804,145		24.00	0.00	13,804,145	24.00	0.00	13,804,145
70-001							A	1.00		60,780	1.00		60,780 A
							U	(1.00)		(105,073)	(1.00)		(105,073) U
FUN (1.0 **** SEN DE (1) I FRI	NDS FROM IN' NDS (BUF115/K 0/60,780A; 1.00 ************* MATE DOES NO ETAIL OF GOV PERM ACCOUNGE BENEFIT	TERDEPARTI CA).  0/60,780A)  **************  OT CONCUR.  VERNOR'S RE NTANT V SR 'S (-39,033U)	EING FOR (1) PERMENTAL TRANSF  ***********************************	ER FUNDS TO ************************************	) GENERAL	****		FUNDS FROM FUNDS (BUF1 (1.00/60,780A; ************************************	INTERDEPA 15/CA). 1.00/60,780A; ************************************	REQUEST: 'S R24 (#19043; -60,	780U/60,780A	TO GENERA	L
A							CHANGES BY MOF	1.00		60,780	1.00		60,780 A
U							-	(1.00)		(105,073)	(1.00)		(105,073) U
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	(44,293)	0.00	0.00	(44,293)
A	14.00		2,024,205	14.00		2,024,205	BUD. TOTALS	15.00		2,084,985	15.00		2,084,985 A
T	9.00		11,674,867	9.00		11,674,867		9.00		11,674,867	9.00		11,674,867 T
U	1.00		105,073	1.00		105,073							U

13,804,145 TOTAL BUDGET

24.00

13,759,852

24.00

Program ID:

BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #:

110306010000

JUDICIARY AND LABOR

e:	JDL	JUDICIARY	AND LABOR									
		SENAT	ГЕ						HOUSE			
	FY 2018			FY 2019				FY 2018			FY 2019	
erm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
06.00		20,418,249	106.00		20,418,249	X	106.00		20,418,249	106.00		20,418,249 X
06.00	0.00	20,418,249	106.00	0.00	20,418,249		106.00	0.00	20,418,249	106.00	0.00	20,418,249
1.00		2,018,171	1.00		107,552	X			128,000			128,000 X
NS ORDI 8,171X; 1 ************************************	ERS IMPLEM .00/107,552X	IENTATION (BUF)  *************************  QUEST: IST V SR24 (#9801 59; FY19: 40,118) GES (FY18: 180; FY - MACHINERY AN  TOMATION - HAW  FY18: 1,400)	141/FA).  **************  20; FY18: 33,4  19: 360)  ND EQUIPMEN	**************************************	364)		RELATIONS O (1.00/2,018,171:  **********************************	RDERS IMPI X; 1.00/107,5: ************************************	LEMENTATION (B 52X)  ***********************************	UF141/FA).  *************  ATIVE  8)  5; FY19: 360)  7 AND EQUIPM	************ MENT SPECIA	.t.
	rm 6.00 6.00 1.00 7E REQUERMAN IS ORDI 1.71X; 1 ********** ONCUR OF GOV PROGRA ENEFIT: FELEPH ND MAI ANCE (I R AND FY18: 1, WITH S D CHAIF NE HAN	FY 2018 rm Temp  6.00  6.00  0.00  1.00  7E REQUEST: PERMANENT POSITION OF GOVERNOR'S REPROSENTE ONCURS.  DEPROGRAM SPECIAL ENEFITS (FY18: 20,000) FELEPHONE CHARCE OF MAINTENANCE (FY19: 210) RAND OFFICE AUTOMOTE AUTOMOTE (FY19: 210) RAND OFFICE AUTOMOTE (FY18: 1,962,500) WITH SOFTWARE (DO CHAIR (FY18: 500)	SENAT   FY 2018   Temp	SENATE   FY 2018   Temp   Amt   Perm   6.00   20,418,249   106.00   1.00   2,018,171   1.00   7.00   2,018,171   1.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00   7.00	FY 2018	SENATE   FY 2018	SENATE   FY 2018	SENATE	SENATE	SENATE	SENATE   SENATE   FY 2018   FY 2019   Ant   Perm   Temp   Temp	SENATE   SENATE   FY 2018   Amt   FY 2019   Amt   FY 2019   Amt   FY 2019   Amt   FY 2018   Amt   FY 2019   Amt   FY 2019

6-MONTH DELAY IN HIRE.

20,546,249 X

20,546,249

20,546,249

20,546,249

106.00

106.00

106.00

106.00

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

X

108.00

108.00

BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #:

110306010000

22,476,146

22,476,146

108.00

108.00

Subject Cor	mmuee:	JDL		AND LABOI									
			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
106-001													
	1.00		39,726	1.00		75,661	X						
AD ANI (1.00	D BENEFITS E 0/39,726X; 1.00	NENT POSITIO RANCH, HON 0/75,661X)	ON AND FUNDS F OLULU OFFICE (	BUF141/FA).	·			AND BENEFIT (1.00/39,726X;	MANENT POSI' S BRANCH, HO 1.00/75,661X) ********	TION AND FUNI DNOLULU OFFIC	CE (BUF141/FA	A).	·
(1) I FYI FRII ANI COM DES TEL REP MA	PERM RETIRE 9: 46,932) NGE BENEFIT NUAL TELEPH MPUTER, DES SK AND CHAI LEPHONE HAN	S (FY18: 14,08 HONE CHARGI KTOP WITH S R (FY18: 500) NDSET (FY18: INTENANCE - FY19: 210)	S EXAMINER III ( 0; FY19: 28,159) ES (FY18: 180; FY OFTWARE (FY18:	19: 360) : 1,400)				(1) PERM RETI (#980050; FY18 FRINGE BENE ANNUAL TELI COMPUTER, D DESK AND CH TELEPHONE H	8: 23,466; FY19 FITS (FY18: 14 EPHONE CHAR EESKTOP WITH AIR (FY18: 500 IANDSET (FY1 MAINTENANC EE (FY19: 210)	IMS EXAMINER : 46,932) ,080; FY19: 28,15 RGES (FY18: 180; H SOFTWARE (F	9) ; FY19: 360) Y18: 1,400)	MENT - SPECIA	L
X	2.00		2,057,897	2.00		183,213	CHANGES BY MOF			128,000			128,000
-													
_	2.00	0.00	2,057,897	2.00	0.00	183,213	TOTAL CHANGES	0.00	0.00	128,000	0.00	0.00	128,000
							BUD. TOTALS						

20,601,462

20,601,462 **TOTAL BUDGET** 

Program ID:

BUF143

HAWAII EMPLOYER UNION TRUST FUND

Structure #:

110306030000

			SENAT	Έ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	57.00		7,099,272	57.00		7,099,272 T	57.00		7,099,272	57.00		7,099,272
	57.00	0.00	7,099,272	57.00	0.00	7,099,272	57.00	0.00	7,099,272	57.00	0.00	7,099,272
103-001												
				1.00		48,314 T	ı			1.00		148,930
All (BU (/T; ***** SEI DI (1) FRI TEI	JF143/EU). 1.00/48,314T) ******************** NATE CONCUI ETAIL OF GOV PERM INVEST INGE BENEFIT LEPHONE ANY	**************************************	ALIST (#98023O; 2	*****			(BUF143/EU). (/T; 1.00/48,314 **************** HOUSE DOES I BREAKOUT A: (1) PERM INVE FRINGE BENE TELEPHONE A	MANENT POS  T)  ************  NOT CONCU. S FOLLOWS: ESTMENT SPI FITS (54,881T ANNUAL LINI ESK/CHAIR/I	ECIALIST (#98023	O; 91,469T)		
							FRINGE BENE TELEPHONE A	ESTMENT SPI FITS (17,150) ANNUAL LINI ESK/CHAIR/1	ECIALIST (#98023	, , ,		

							CHANGES BY MOF							
T				1.00		48,314					1.00		148,930	T
	0.00	0.00	0	1.00	0.00	48,314	TOTAL CHANGES	0.00	0.00	0	1.00	0.00	148,930	
							BUD. TOTALS			-				
T	57.00		7,099,272	58.00		7,147,586		57.00		7,099,272	58.00		7,248,202	T
	57.00		7,099,272	58.00		7,147,586	TOTAL BUDGET	57.00		7,099,272	58.00		7,248,202	

Program ID:

BUF151

OFFICE OF THE PUBLIC DEFENDER

Structure #:

100301000000

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	84.50		11,114,332	84.50		11,114,332	A	84.50		11,114,332	84.50		11,114,332
_	84.50	0.00	11,114,332	84.50	0.00	11,114,332		84.50	0.00	11,114,332	84.50	0.00	11,114,332
2-001		50.00	<del></del>		50.00		A						
ADI SESS	SION LAWS C	ING TEMPOR OF HAWAII 20	ARY POSITIONS I			****		SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION			
SENA	ATE CONCUI	RS.						HOUSE DOES	NOT CONCU	R			
80-001	50.00	(50.00)		50.00	(50.00)		A	50.00			50.00		
CON (BUF (50.00	F151/HA). 0/A; 50.00/A)	OSITIONS FR	OM TEMPORARY			****		(BUF151/HA). (50.00/A; 50.00/	D) POSITIONS A)	5 FROM TEMPORA			*****
(10) I #1019 (1) D (18) I #1078 #1012 (16) I #1012 (2) D (1) PU (	PUBLIC DEFI 999, #102000, EPUTY PUBI DEPUTY PUB 816, #101996, 280, #101210, DEPUTY PUB 997, #101995, 263, #101211, EPUTY PUBI UBLIC DEFEI UBLIC DEFEI	#102001, #102 LIC DEFENDE BLIC DEFEND #101994, #101 #100420, #100 BLIC DEFEND #101993, #101 #101209, #101 LIC DEFENDE NDER CLERK NDER LEGAL	01287, #101676, #1 2445, #107815) ER V (#102002) DER III (#113181, #1 1818, #101675, #101 0404, #100405, #100 DER II (#102443, #101 1208) ER I (#101243, #101 ER I (#101243, #101	07819, #10781 1674, #101673, 10406) 102442, #102109 1671, #101271, 10278)	8, #107817, #101281, 9, #101998, #101264,			#101999, #10200 (1) DEPUTY PU (18) DEPUTY P #107816, #10199 #101280, #1012 (16) DEPUTY P #101997, #10199 #101263, #1012 (2) DEPUTY PU (1) PUBLIC DE (1) PUBLIC DE	EFENDER IV 00, #102001, # JBLIC DEFEN UBLIC DEFE 96, #101994, # 10, #100420, # UBLIC DEFE 95, #101993, # 11, #101209, # JBLIC DEFEN FENDER CLE FENDER LEC	(#101287, #101676 #102445, #107815) NDER V (#102002) ENDER III (#113181 #101818, #101675, # #100404, #100405, # ENDER II (#102443, # #101208) NDER I (#101243, #	1, #107819, #10' #101674, #1016' #100406) , #102442, #102' #101671, #1012' #102278) STANT (#10206	7818, #107817, 73, #101281, 109, #101998, 71, #101264,	,
A	50.00	0.00		50.00	0.00		CHANGES BY MOF	50.00			50.00		
_	50.00	0.00	0	50.00	0.00	0	TOTAL CHANGES	50.00	0.00	0	50.00	0.00	0
Α _	134.50		11,114,332	134.50		11,114,332	BUD. TOTALS	134.50		11,114,332	134.50		11,114,332

Program ID:

BUF151

OFFICE OF THE PUBLIC DEFENDER

100301000000 Structure #: Subject Committee:

JDL

JUDICIARY AND LABOR

			SENAT	ГЕ						HOUSE			
'		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
						_							
	134.50		11,114,332	134.50		11,114,332	TOTAL BUDGET	134.50		11,114,332	134.50		11,114,332

Program ID:

BUF721

DEBT SERVICE PAYMENTS - STATE

Structure #:

Subject Committee:

110203030000

WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			348,779,569			348,779,569 A				348,779,569			348,779,569 A
_	0.00	0.00	348,779,569	0.00	0.00	348,779,569		0.00	0.00	348,779,569	0.00	0.00	348,779,569
321-001			(1,991,175)			(7,090,875) A				_			Α
(/-1,9 ***** SEN DE	991,175A; /-7,0 ************** ATE CONCUI TAIL OF GOV	090,875A) ************* RS. /'ERNOR'S RE	SERVICE PAYMEN  ***********************************	******	******	*****	`		(-7,090,875A)	*******	******	******	*****

A			(1,991,175)			(7,090,875)	CHANGES BY MOF							A
	0.00	0.00	(1,991,175)	0.00	0.00	(7,090,875)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A			346,788,394			341,688,694	BUD. TOTALS			348,779,569			348,779,569	A
			346,788,394			341,688,694	TOTAL BUDGET			348,779,569			348,779,569	

300,769,119 A

300,769,119

300,769,119

300,769,119

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

Α

BUF725

DEBT SERVICE PAYMENTS - DOE

Structure #: 0
Subject Committee:

070101960000

WAM

WAYS AND MEANS

299,052,034

299,052,034

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			300,769,119			300,769,119	A			300,769,119			300,769,119 A
	0.00	0.00	300,769,119	0.00	0.00	300,769,119	_	0.00	0.00	300,769,119	0.00	0.00	300,769,119
321-001			(1,717,085)			(6,114,797)	A						Α
SEN.	ATE CONCUF	************ RS. TERNOR'S RE	**************************************			*****		(/-1,717,085A; / ***********		******	******	******	******
A			(1,717,085)			(6,114,797)	CHANGES BY MOF						F
_	0.00	0.00	(1,717,085)	0.00	0.00	(6,114,797)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0

BUD. TOTALS

294,654,322 TOTAL BUDGET

294,654,322

Program ID:

BUF728

DEBT SERVICE PAYMENTS - UH

Structure #: 0'
Subject Committee:

070308960000 ee: WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			111,314,248			111,314,248 A				111,314,248			111,314,248 A
	0.00	0.00	111,314,248	0.00	0.00	111,314,248		0.00	0.00	111,314,248	0.00	0.00	111,314,248
321-001			(635,491)			(2,263,078) A							A
REI (/-63. ***** SEN. DE	5,491A; /-2,26 ************** ATE CONCUI TAIL OF GOV	S FOR DEBT 3,078A) ************************************	SERVICE PAYMEN	******	*****	*****		(/-635,491A; /-2 *********		******	*****	******	*****
A			(635,491)			(2,263,078) CHANGE	S BY MOF						A

A			(635,491)			(2,263,078)	CHANGES BY MOF							A
•	0.00	0.00	(635,491)	0.00	0.00	(2,263,078)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
Α			110,678,757			109,051,170	BUD. TOTALS			111,314,248			111,314,248	A
-			110,678,757			109,051,170	TOTAL BUDGET			111,314,248			111,314,248	

Program ID:

BUF741

RETIREMENT BENEFITS - STATE

Structure #:

110306050000

			SENAT	TE.					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
			337,213,979 4,000,000			337,213,979 A 4,000,000 U			337,213,979 4,000,000			337,213,979 A 4,000,000 U
	0.00	0.00	341,213,979	0.00	0.00	341,213,979	0.00	0.00	341,213,979	0.00	0.00	341,213,979
90-001			5,524,857			12,276,836 A			6,524,857			13,276,836 A
AI (BU (/6, **** SEI BI PEI SOO AN	JF741/ST). 524,857A; /13,2 *************** NATE DOES N REAKOUT AS NSION ACCUN CIAL SECURIT TI-SPIKING (- ETAIL OF GOV NSION ACCUN	OR RETIREME  276,836A)  ************** OT CONCUR  FOLLOWS: MULATION (I TY/MEDICAF 1,000,000)  VERNOR'S RI MULATION (I	FY18: 4,680,450; FY EE (FY18: 1,844,407;	**************************************	************ 45)		(BUF741/ST). (/6,524,857A; /1 ************************************	FOR RETIRE 3,276,836A) ************** URS OVERNOR'S UMULATIO RITY/MEDIC	N (FY18: 4,680,450; CARE	******	*****	
Al FUI EM (/15	NDING FOR T PLOYER CON 5,719,015A; /32	R ADDITION HE STATE (E TRIBUTION ,066,791A)	15,719,015 /17): AL RETIREMENT I XCEPT DOE AND U RATE INCREASES	UH) TO REFLI (BUF741/ST).	ECT PHASE-I		(/15,719,015A; /		)	******	******	A *******

DETAIL OF GOVERNOR'S REQUEST:

SENATE CONCURS.

OTHER CURRENT EXPENSES (FY18: 15,719,015; FY19: 32,066,791)

SEE PROVISO IN HB100 SD1 SECTION 24.

44,343,627 CHANGES BY MOF 13,276,836 A 21,243,872 6,524,857 Α 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21,243,872 44,343,627 TOTAL CHANGES 0.00 6,524,857 13,276,836 381,557,606 BUD. TOTALS 343,738,836 358,457,851 350,490,815 A Α

Program ID:

BUF741

RETIREMENT BENEFITS - STATE

Structure #: 1
Subject Committee:

110306050000 ee: WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
U			4,000,000			4,000,000				4,000,000			4,000,000 U
-			362,457,851			385,557,606 TOTAL I	BUDGET -			347,738,836			354,490,815

Program ID:

BUF745

RETIREMENT BENEFITS - DOE

Structure #: 0'
Subject Committee:

070101920000 ee: WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			321,869,442			321,869,442	A			321,869,442			321,869,442 A
	0.00	0.00	321,869,442	0.00	0.00	321,869,442		0.00	0.00	321,869,442	0.00	0.00	321,869,442
321-001			12,807,840			26,165,298	A						A
ADI THE (/12,8 ***** SENA	DEPARTMEN 807,840A; /26,	R ADDITION NT OF EDUC. 165,298A) ********* RS.	AL PHASE-IN OF R ATION (BUF745/LE ************************************	).	******			(/12,807,840A; /**************		) *********	******	******	*****

A			12,807,840			26,165,298	CHANGES BY MOF							A
	0.00	0.00	12,807,840	0.00	0.00	26,165,298	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A			334,677,282			348,034,740	BUD. TOTALS			321,869,442			321,869,442	A
			334,677,282			348,034,740	TOTAL BUDGET			321,869,442			321,869,442	

140,814,522

140,814,522

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

BUF748

RETIREMENT BENEFITS - UH

Structure #:

070308920000

146,913,095

Subject Com	mittee:	WAM	WAYS ANI	) MEANS									
			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			140,814,522			140,814,522	A			140,814,522			140,814,522
_	0.00	0.00	140,814,522	0.00	0.00	140,814,522		0.00	0.00	140,814,522	0.00	0.00	140,814,522
321-001			6,098,573			12,441,089	A						I
` '	98,573A; /12,4 ******		******	******	*****	*****		(/6,098,573A; /1		******	******	******	*****
		**************/ ERNOR'S RE		******	******	*****		******	******	******	******	******	*****
OTH	ER CURREN	T EXPENSES	(FY18: 6,098,573; F	FY19: 12,441,0	89)								
SEE 1	PROVISO IN	HB100 SD1 S	SECTION 24.										
A			6,098,573			12,441,089	CHANGES BY MOF						1
	0.00	0.00	6,098,573	0.00	0.00	12,441,089	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
Α -			146,913,095			153,255,611	BUD. TOTALS			140,814,522			140,814,522

153,255,611 TOTAL BUDGET

Program ID:

BUF761

HEALTH PREMIUM PAYMENTS - STATE

Structure #: 110306070000 Subject Committee:

WAM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			578,135,719			578,135,719	A			578,135,719			578,135,719
	0.00	0.00	578,135,719	0.00	0.00	578,135,719		0.00	0.00	578,135,719	0.00	0.00	578,135,719
000-001			(1,000,000)			(1,000,000)	A						
RED	******	FOR HEALT	TH PREMIUM PAYN	·		****		******	******	*******	******	******	*****
REC ***** DET	OUCE FUNDS	FOR HEALT ********** ATE ADJUST	*************************************	·				******	*****	******	******	******	******
RED ***** DET	OUCE FUNDS	FOR HEALT ********** ATE ADJUST	**************************************	·			CHANGES BY MOF	******	*****	*******	******	******	*****
***** DET HEAI	OUCE FUNDS	FOR HEALT ********** ATE ADJUST	*************************************	·		(1,000,000)	CHANGES BY MOF TOTAL CHANGES	0.00	0.00	***************************************	0.00	0.00	*********
REC	OUCE FUNDS	FOR HEALT *********** ATE ADJUST M PAYMEN	MENT: FS (-1,000,000)	******	*****	(1,000,000)							

Program ID:

CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TRANSPO

Structure #:

100103020000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	24.00		4,241,213	24.00		4,241,213	В	24.00		4,241,213	24.00		4,241,213
-	24.00	0.00	4,241,213	24.00	0.00	4,241,213	<del></del>	24.00	0.00	4,241,213	24.00	0.00	4,241,213
217-001													
			(321,310)			(321,310)	В						
SER SER (/-3/ **** SEN	RVICES FOR C RVICES PROG 21,310B; /-321, ************************************	OMMUNICAT RAM (CCA103 310B)	v*************************************	AND TRANS	PORTATION	****		(/-321,310B; /-3:		******	**************************************	************	*****
		ESSAGE (2/17/1 NDS FROM OT	321,310 7): HER CURRENT E	XPENSES TO	PERSONAL	321,310	В						
SER (/32 ****	RVICES PROG 1,310B; /321,3	RAM (CCA103 10B) ********	IONS, UTILITIES, /HA).			****		(/321,310B; /321	, ,	******	******	******	*****
DE	ETAIL OF GOV	/ERNOR'S REC /ICES (321,310	-										
В			0			0	CHANGES BY MOF						
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
	0.00	0.00	<u> </u>	0.00	0.00	0	BUD. TOTALS	0.00	0.00	<u> </u>	0.00	0.00	0
В	24.00		4,241,213	24.00		4,241,213		24.00		4,241,213	24.00		4,241,213

Program ID:

CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	56.00		6,484,103	56.00		6,484,103	В	56.00		6,484,103	56.00		6,484,103
	8.00		2,355,048	8.00		2,355,048	T	8.00		2,355,048	8.00		2,355,048
	64.00	0.00	8,839,151	64.00	0.00	8,839,151	_	64.00	0.00	8,839,151	64.00	0.00	8,839,151
2-001		10.00			10.00		D						
		10.00			10.00		В						
		3.00			3.00		T						
SES	SSION LAWS (	OF HAWAII 20	ARY POSITIONS F 15.		·			SESSION LAW	S OF HAWAI	ORARY POSITIO			
	NATE CONCU		*****	*****	******	*****		HOUSE DOES			******	*****	*****
							ļ						
20-001		1.00	64 170		1.00	64.170	D			64 170			64 170
		1.00	64,179		1.00	64,179	В			64,179			64,179
EX TI OF: DIV (/64	FICE (CCA191 VISION (CCA1 1,179B; /64,179	QUEST: 1) TEMPORAR ) TO PROFESS 05). B)	64,179  Y POSITION AND IONAL AND VOC	ATIONAL LIC	M DIRECTOR' CENSING	S	В	OFFICE (CCA1 DIVISION (CC (/64,179B; /64,1	N (1) TEMPOI 91) TO PROF A105). 79B)	64,179  RARY POSITION A  ESSIONAL AND V	OCATIONAL 1	LICENSING	OR'S
EX TI OF: DIV (/64	RANSFER-IN ( FICE (CCA191 /ISION (CCA191 -,179B; /64,179	QUEST: 1) TEMPORAR ) TO PROFESS 05). B)	Y POSITION AND	ATIONAL LIC	M DIRECTOR' CENSING	S	B	TRANSFER-IN OFFICE (CCA1 DIVISION (CCA (/64,179B; /64,1	N (1) TEMPOI 91) TO PROF A105). 79B)	RARY POSITION A	OCATIONAL 1	LICENSING	OR'S
EX TI OF DIV (/62 ***	RANSFER-IN ( FICE (CCA191 /ISION (CCA1- ,179B; /64,179 	QUEST: 1) TEMPORAR ) TO PROFESS 05). B) **********************************	Y POSITION AND	**********	M DIRECTOR' CENSING	S	В	TRANSFER-IN OFFICE (CCAI DIVISION (CCA (/64,179B; /64,1 ************************************	N (1) TEMPOI 91) TO PROF A105). 79B) ************************************	RARY POSITION A	/OCATIONAL	LICENSING *********	OR'S
EX TI OF DIV (/62 *** SEI FRO	RANSFER-IN ( FICE (CCA191 /ISION (CCA191 ,179B; /64,179  WATE CONCU DM MORTGAG  ETAIL OF GOV	QUEST:  1) TEMPORAR ) TO PROFESS  05).  B)  ********************************	EY POSITION AND IONAL AND VOC	**************************************	M DIRECTOR' CENSING	S	B	TRANSFER-IN OFFICE (CCAI DIVISION (CC. (/64,179B; /64,1 ****************** HOUSE CONCU FROM MORTG	N (1) TEMPOI 91) TO PROF A105). 79B) ************************************	RARY POSITION A ESSIONAL AND V ************************************	OCATIONAL I	LICENSING *********	OR'S
EX TI OF DIV (/62 *** SEI FR(	RANSFER-IN ( FICE (CCA191 /ISION (CCA191 ,179B; /64,179  ***********************************	QUEST:  1) TEMPORAR ) TO PROFESS  05).  B)  ********************************	EY POSITION AND IONAL AND VOC	**************************************	M DIRECTOR' CENSING	S	В	TRANSFER-IN OFFICE (CCAI DIVISION (CC. (/64,179B; /64,1 ****************** HOUSE CONCU FROM MORTG  DETAIL OF G (1) TEMP OFFI	N (1) TEMPOI 91) TO PROF A105). 79B) ************************************	RARY POSITION A ESSIONAL AND V ************************************	OCATIONAL I	LICENSING *********	OR'S
EX TI OF DIV (/62 *** SEI FR(	RANSFER-IN ( FICE (CCA191 /ISION (CCA191 ,179B; /64,179  WATE CONCU DM MORTGAG  ETAIL OF GOV	QUEST:  1) TEMPORAR ) TO PROFESS  05).  B)  ********************************	EY POSITION AND IONAL AND VOC	**************************************	M DIRECTOR' CENSING	S	В	TRANSFER-IN OFFICE (CCAI DIVISION (CC. (/64,179B; /64,1 ****************** HOUSE CONCU FROM MORTG	N (1) TEMPOI 91) TO PROF A105). 79B) ************************************	RARY POSITION A ESSIONAL AND V ************************************	OCATIONAL I	LICENSING *********	OR'S
EX TI OF DIV (/62 *** SEI FRO	RANSFER-IN ( FICE (CCA191 /ISION (CCA191 ,179B; /64,179  ***********************************	QUEST: 1) TEMPORAR ) TO PROFESS 05). B) **********************************	EY POSITION AND IONAL AND VOC	**************************************	M DIRECTOR' CENSING	S	В	TRANSFER-IN OFFICE (CCAI DIVISION (CC. (/64,179B; /64,1 ****************** HOUSE CONCU FROM MORTG  DETAIL OF G (1) TEMP OFFI	N (1) TEMPOI 91) TO PROF A105). 79B) ************************************	RARY POSITION A ESSIONAL AND V ************************************	OCATIONAL I	LICENSING *********	OR'S

Program ID:

CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

100103040000 Structure #:

			SENAT	TE.					HOUSE	2		
		FY 2018	SERVIT		FY 2019			FY 2018	Hoese	<u> </u>	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001												
		1.00	42,400		1.00	84,000 T			51,000			84,000
AD EDU	ECUTIVE RE DD (1) TEMPO JCATION (C ,000T; /84,000	ORARY POSITI CA105/GA).	ON AND FUNDS F	FOR CONDOM	MINIUM		EXECUTIVE RI ADD (1) TEMI EDUCATION (0 (/51,000T; /84,00	PORARY POSI CCA105/GA).	TION AND FUN	IDS FOR COND	OMINIUM	
` '		/	******	******	*****	***	\	,	*****	******	*****	*****
SEN	ATE DOES	NOT CONCUR.					HOUSE CONCU	URS				
FRO	M CONDON	MINIUM EDUCA	ATION TRUST FU	ND.			FROM CONDO	MINIUM EDUC	CATION TRUST	FUND.		
(1) T FRI	TEMP COND NGE BENEF		CIALIST (#98009R 50; FY19: 31,500)	; FY18: 26,250	0; FY19: 52,500)		DETAIL OF G (1) TEMP CONI (#98009R; FY18 FRINGE BENEI FURNITURE (F	DOMINIUM SP 8: 26,250; FY19: FITS (FY18: 15,	PECIALIST : 52,500)	00)		
\$400	) NON-RECU	JRRING.					OFFICE SUPPL EQUIPMENT (F	IES (FY18: 400	))			
(1) T FRII FUR OFF	TEMP COND NGE BENEF NITURE (FY	ITS (FY18: 15,75 718: 6,800) ES (FY18: 400)	QUEST: CIALIST (#98009R 50; FY19: 31,500)	; FY18: 26,250	0; FY19: 52,500)		6-MONTH DEL					
\$9,0	00 NON-REC	CURRING.										
6-M	ONTH DELA	Y IN HIRE.										

Program ID:

CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #:

100103040000 CPH

Q# 02-001			SENAT	L					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
02-001	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
		1.00	42,400		1.00	84,000 T						
ADD EDUC (/51,0/	CATION (CC 000T; /84,000 ******	DRARY POSITIO CA105/GA). T)	ON AND FUNDS F			***	EXECUTIVE RI ADD (1) TEMI EDUCATION (0 (/51,000T; /84,00 ***********************************	PORARY POSIT CCA105/GA). 00T)	TION AND FUN			*****
FROM	M REAL EST	TATE EDUCAT	ION TRUST FUND	).			FROM REAL ES	STATE EDUCA	TION TRUST F	UND.		
(1) TE FRIN	EMP REAL I GE BENEFI		ALIST (#98010R; F 0; FY19: 31,500)	FY18; 26,250, I	FY19: 52,500)		DETAIL OF G (1) TEMP REAL (#98010R; FY18 FRINGE BENEI FURNITURE (F	3: 26,250; FY19: FITS (FY18: 15,	52,500)	00)		
	NON-RECU	RRING. VERNOR'S REQ	ouest.				OFFICE SUPPL EQUIPMENT (F	` /	)			
(1) TE FRING FURN OFFIC	EMP REAL I GE BENEFI NITURE (FY	ESTATE SPECL TS (FY18: 15,75 18: 6,800) ES (FY18: 400)	ALIST (#98010R; F 0; FY19: 31,500)	FY18; 26,250, I	FY19: 52,500)		6-MONTH DEL	AY IN HIRE.				
\$9,000	0 NON-REC	URRING.										

Program ID:

CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

100103040000 Structure #: Subject Committee:

CPH

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
7-001													
TR PRC (/-10	ADE-OFF FU OGRAM (CCA 52,000T; /T)	.105/GA).	(17): DFESSIONAL VOC.			****		(/-162,000T; /T) ********	******	*******	*******	******	*****
PER OTI		VICES (FY: -18 IT EXPENSES	5,000) (FY18: 14,400)										
PER OTI	SONAL SERV	VERNOR'S REVICES (FY18: - IT EXPENSES (18: 3,600)	180,000)										
PER OTI	SONAL SERV HER CURREN	VICES (FY18: - IT EXPENSES	180,000)				CHANGES BY MOF						
PER OTI	SONAL SERV HER CURREN	VICES (FY18: - IT EXPENSES	180,000)		11.00	64,179	CHANGES BY MOF			64,179			64,179
PER OTH EQU	SONAL SERV HER CURREN	VICES (FY18: - IT EXPENSES ( 18: 3,600)	·180,000) (FY18: 14,400)		11.00 5.00	64,179 168,000	CHANGES BY MOF			64,179 51,000			,
PER OTH EQU B	SONAL SERV HER CURREN JIPMENT (FY	VICES (FY18: - IT EXPENSES ( '18: 3,600)	64,179 84,800	0.00	5.00	168,000		0.00	0.00	51,000	0.00	0.00	84,000
PER OTH EQU B	SONAL SERV HER CURREN	VICES (FY18: - IT EXPENSES (18: 3,600)	-180,000) (FY18: 14,400) 64,179	0.00		*	TOTAL CHANGES	0.00	0.00	,	0.00	0.00	
PER OTH EQU B T	SONAL SERV HER CURREN JIPMENT (FY 0.00	VICES (FY18: - IT EXPENSES (18: 3,600)	64,179 84,800 148,979		5.00	168,000 232,179			0.00	51,000		0.00	148,17
PER OTH EQU B	SONAL SERV HER CURREN JIPMENT (FY 0.00 56.00	VICES (FY18: - IT EXPENSES (18: 3,600) 11.00 5.00 16.00	64,179 84,800 148,979 6,548,282	56.00	5.00 16.00 11.00	168,000 232,179 6,548,282	TOTAL CHANGES	56.00	0.00	51,000 115,179 6,548,282	56.00	0.00	84,00
PER OTH EQU	SONAL SERV HER CURREN JIPMENT (FY 0.00	VICES (FY18: - IT EXPENSES (18: 3,600)	64,179 84,800 148,979		5.00	168,000 232,179	TOTAL CHANGES BUD. TOTALS		0.00	51,000		0.00	84,00 148,17 6,548,28

Program ID:

CCA106

INSURANCE REGULATORY SERVICES

100103060000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	92.00		16,644,182 200,000 250,000	92.00		16,644,182 200,000 250,000	T	92.00		16,644,182 200,000 250,000	92.00		16,644,182 200,000 250,000
-	92.00	0.00	17,094,182	92.00	0.00	17,094,182	<del></del>	92.00	0.00	17,094,182	92.00	0.00	17,094,182
2-001													
		2.00			2.00		В						
		4.00			4.00		P						
AD	CUTIVE BUD D (6) EXISTIN SION LAWS (	NG TEMPORA	LRY POSITIONS PU	JRSUANT TO	ACT 160,			EXECUTIVE B ADD (6) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	ГО АСТ 160,	
***	******	*****	******	******	*****	*****		******	******	******	*****	******	*****
SEN	ATE CONCUI	RS.						HOUSE DOES	NOT CONCUI	₹.			
CO ANA (1.00	ALYSIS (CCA) 0/B; 1.00/B)	OSITION FRO.	M TEMPORARY TO					ANALYSIS (CC (1.00/B; 1.00/B)	POSITION FICA106/EA).	ROM TEMPORAR			
DE	TAIL OF GOV	'ERNOR'S RE	QUEST: ND CASUALTY AC	TUARY (#120	)468E)			DETAIL OF G	OVERNOR'S	REQUEST: AND CASUALTY	' ACTUARY (#	120468E)	
							CHANGES BY MOF						
B P	1.00	1.00 4.00		1.00	1.00 4.00			1.00			1.00		
-	1.00	5.00	0	1.00	5.00	0	TOTAL CHANGES	1.00	0.00	0	1.00	0.00	0
B T	93.00	1.00	16,644,182 200,000	93.00	1.00	16,644,182 200,000	BUD, TOTALS	93.00		16,644,182 200,000	93.00		16,644,182 200,000
P		4.00	250,000		4.00	250,000				250,000			250,000

Program ID:

В

17.00

2.00

2,351,576

17.00

2.00

2,351,576

17.00

2,351,576

17.00

2,351,576 B

CCA110

OFFICE OF CONSUMER PROTECTION

100104010000 Structure #:

			SENA	ГЕ						HOUSE		Perm Temp  17.00  17.00  0.00  URSUANT TO ACT 160, SESS  *********************************			
		FY 2018			FY 2019				FY 2018			FY 2019			
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
	17.00		2,109,294 100,681	17.00		2,109,294 100,681		17.00		2,109,294 100,681	17.00		2,109,294 100,681		
-	17.00	0.00	2,209,975	17.00	0.00	2,209,975		17.00	0.00	2,209,975	17.00	0.00	2,209,975		
2-001		1.00			1.00		В								
AD	ECUTIVE BUD DD (1) EXISTII WS OF HAWA	NG TEMPORA	RY POSITION PU	RSUANT TO A	ACT 160, SESSI	ON		EXECUTIVE BU ADD (1) EXIST LAWS OF HAW	ΓING TEMPO		PURSUANT T	O ACT 160, SE	ESSION		
****	*****	*****	******	******	*****	****		*******	*****	******	*****	*****	****		
SEN	NATE CONCU	RS.						HOUSE DOES N	NOT CONCUR	Ł					
20-001															
		1.00	242,282		1.00	242,282	В			242,282			242,282		
TR OFF (/24:	FICE (CCA191/ 2,282B; /242,2	1) TEMPORAR (AA) TO OFFIC 82B) ************************************	Y POSITION ANI	R PROTECTIO	N (CCA110/DA	<b>A</b> ).		OFFICE (CCA19 (/242,282B; /242	V (1) TEMPOR 91/AA) TO OF ,282B)	FICE OF CONSUM	MER PROTECT	ΓΙΟΝ (CCA110	)/DA).		
(1) T FRII OFF POS TEL SER	TEMP PROGR NGE BENEFIT FICE SUPPLIE STAGE (2,000) LEPHONE (1,0 LVICES - FEE)	TS (33,557) S (2,000) 00) BASIS (145,297	ST (#94009R; 55,9	,				FRINGE BENEI OFFICE SUPPL POSTAGE (2,00 TELEPHONE (1 SERVICES - FE	GRAM SPECIA FITS (33,557) IES (2,000) (0) ,000) E BASIS (145,	ALIST (#94009R; 5	,				
SEE	CCA191 SEQ	. NO 21-001.						SEE CCA191 SE	EQ. NO 21-001						
D		2.00	242.292		2.00	242.202	CHANGES BY MOF			242.292			242.202		
В		2.00	242,282		2.00	242,282	-			242,282			242,282		

Program ID:

CCA110

OFFICE OF CONSUMER PROTECTION

100104010000 Structure #: Subject Committee:

CPH

			SENAT	TE.				HOUSE							
	FY 2018			FY 2019				FY 2018				FY 2019			
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
T			100,681			100,681				100,681			100,681 T		
-	17.00	2.00	2,452,257	17.00	2.00	2,452,257	TOTAL BUDGET	17.00		2,452,257	17.00		2,452,257		

Program ID:

Subject Committee:

CCA111

BUSINESS REGISTRATION AND SECURITIES REGULATION

Structure #: 100104030000

CPH

			SENA	ГЕ			HOUSE							
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	71.00		7,414,132	71.00		7,414,132 B		71.00		7,414,132	71.00		7,414,132	
	71.00	0.00	7,414,132	71.00	0.00	7,414,132		71.00	0.00	7,414,132	71.00	0.00	7,414,132	
2-001		8.00			8.00	В								
		8.00			8.00	Б	ĺ							
	ECUTIVE BUD							EXECUTIVE BU						
	` /		ARY POSITIONS P	URSUANT TO	ACT 160,			` '		RARY POSITIONS	S PURSUANT 7	ΓΟ ACT 160,		
SES	SSION LAWS C	OF HAWAII 20	)15.				l I	SESSION LAWS	S OF HAWAI	1 2015.				
***	******	*****	******	******	*****	****		*******	******	*****	*****	*****	****	
SEI	NATE CONCUI	RS						HOUSE DOES N	NOT CONCU	2				
							l							
100-001														
100-001	1.00		91,568	1.00		183,136 B								
	ECUTIVE REQ	UEST:						EXECUTIVE RE	EOUEST:					
EX				EOD DEDITTY	SECURITIES			ADD (1) PERM	IANENT POS	ITION AND FUNI	S FOR DEPUT	Y SECURITII	ES	
			ON AND FUNDS	FOR DEPUT I				1100 (1) 1 210.						
Al		NENT POSITI		FOR DEPUT I				COMMISSIONE	ER (CCA111/0	CA).				
AI CO: (1.0	DD (1) PERMA MMISSIONER 00/91,568B; 1.00	NENT POSITI (CCA111/CA) 0/183,136B)	<b>.</b>					COMMISSIONE (1.00/91,568B; 1	.00/183,136B)					
AI CO: (1.0	DD (1) PERMA MMISSIONER 00/91,568B; 1.00	NENT POSITI (CCA111/CA) 0/183,136B)			******	****		COMMISSIONE (1.00/91,568B; 1	.00/183,136B)	******	******	******		
AI CO (1.0	DD (1) PERMA MMISSIONER 00/91,568B; 1.00	NENT POSITI (CCA111/CA) 0/183,136B)	<b>.</b>		*****	****		COMMISSIONE (1.00/91,568B; 1	.00/183,136B)	******	*******	******		
AI CO: (1.0 **** SEI	DD (1) PERMA MMISSIONER 00/91,568B; 1.00	NENT POSITI (CCA111/CA) )/183,136B) ************************************	l. *************		******	*****		COMMISSIONE (1.00/91,568B; 1	.00/183,136B) ***************** NOT CONCUI	**************************************	*******	******		
AI CO: (1.0 **** SEN	DD (1) PERMA MMISSIONER 00/91,568B; 1.00 ******************** NATE CONCUI	NENT POSITI (CCA111/CA) 0/183,136B) ************************************	l. *************	******				COMMISSIONE (1.00/91,568B; 1 ************************************	.00/183,136B) ************* NOT CONCUI	**************************************		******		
AI CO (1.0 **** SEN DI (1)	DD (1) PERMA DMMISSIONER 00/91,568B; 1.00 ******************* NATE CONCUI ETAIL OF GOV PERM DEPUTY 1,460)	NENT POSITI (CCA111/CA) )/183,136B) ************************************	QUEST: S COMMISSIONE	******				COMMISSIONE (1.00/91,568B; 1 ************************************	.00/183,136B) ************ NOT CONCUI OVERNOR'S JTY SECURIT 8: 57,230; FY1	REQUEST: TIES COMMISSIO 9: 114,460)	NER	******		
AI CO (1.0 **** SEN DI (1)	DD (1) PERMA DMMISSIONER 00/91,568B; 1.00 ******************* NATE CONCUI ETAIL OF GOV PERM DEPUTY 1,460)	NENT POSITI (CCA111/CA) )/183,136B) ************************************	). ************************************	******				COMMISSIONE (1.00/91,568B; 1 ************************************	.00/183,136B) ************ NOT CONCUI OVERNOR'S JTY SECURIT 8: 57,230; FY1	**************************************	NER	*****		

Program ID:

CCA111

BUSINESS REGISTRATION AND SECURITIES REGULATION

Structure #: 100104030000 Subject Committee:

CPH

			SENAT	E				HOUSE							
		FY 2018			FY 2019				FY 2018		FY 2019				
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
01-001															
			420,000			70,000	В								
AD (CC. (/420 **** SEN DE PER	A111/CA). 0,000B; /70,000 **************** ATE CONCUF	R INFORMAT  BB)  *******  RS.  FERNOR'S REC  ICES - FEE B.	ASIS (FY18: 350,00	******				(CCA111/CA). (/420,000B; /70, ************************************	FOR INFORM 000B) *********** NOT CONCU OVERNOR'S RVICES - FE	REQUEST: E BASIS (FY18: 35	******				
							CHANGES BY MOF								
В	1.00	8.00	511,568	1.00	8.00	253,136									
_	1.00	8.00	511,568	1.00	8.00	253,136	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0		
_							BUD. TOTALS								
В	72.00	8.00	7,925,700	72.00	8.00	7,667,268		71.00		7,414,132	71.00		7,414,132		

Program ID:

CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

100104040000 Structure #:

Subject Con	nmittee:	СРН	COMMERC	E, CONSUME	R PROTECTIO	ON, AND HEAI	LTH							
			SENAT	ΓE						HOUSE				
	FY 2018				FY 2019				FY 2018		FY 2019			
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	66.00		6,631,429	66.00		6,631,429	В	66.00		6,631,429	66.00		6,631,429	
-	66.00	0.00	6,631,429	66.00	0.00	6,631,429		66.00	0.00	6,631,429	66.00	0.00	6,631,429	
2-001														
		1.00			1.00		В						]	
	************* ATE CONCUI		*******	******	******	*****		HOUSE DOES		**************************************	*********	*********	*****	
SEN	ATE CONCO							HOUSE DOES	NOT CONCE	K				
							CHANGES BY MOF							
В		1.00			1.00		_						]	
	0.00	1.00	0	0.00	1.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
							BUD. TOTALS							
В	66.00	1.00	6,631,429	66.00	1.00	6,631,429		66.00		6,631,429	66.00		6,631,429	
_	66.00	1.00	6,631,429	66.00	1.00	6,631,429	TOTAL BUDGET	66.00		6,631,429	66.00		6,631,429	

Program ID:

CCA191

GENERAL SUPPORT

Structure #: 100105000000 Subject Committee:

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

	44.00 8,068,306 44.00 8,068  44.00 0.00 8,068,306 44.00 0.00 8,068  8.00 8.00  XECUTIVE BUDGET PREP: ADD (8) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, ESSION LAWS OF HAWAII 2015.  ***********************************							HOUSE				
	Perm Temp  44.00  44.00  0.00  1 8.00  EXECUTIVE BUDGET PREP: ADD (8) EXISTING TEMPOR SESSION LAWS OF HAWAII 2  **********************************	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	44.00  44.00  2-001  EXECUTIVE BUDG ADD (8) EXISTIN SESSION LAWS O  ***********************************	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	Perm   Tem		8,068,306	44.00		8,068,306 B	44.00		8,068,306	44.00		8,068,306
	44.00	0.00	8,068,306	44.00	0.00	8,068,306	44.00	0.00	8,068,306	44.00	0.00	8,068,306
2-001		8.00			8.00	В						
A	001						EXECUTIVE I ADD (8) EXI SESSION LAV	STING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,	
***	******	******	******	******	*****	*****	*******	******	******	******	******	*****
CE	NATE CONCU	RS.					HOUSE DOES	NOT CONCU	R			
												_
20-001 EX TI OF: DIV (/-6	RANSFER-OUT FICE (CCA191. /ISION (CCA194,179B; /-64,17	OUEST: (1) TEMPOR/ (AA) TO PROF (05/AA). (9B)	ARY POSITION A ESSIONAL AND	VOCATIONAL	OM DIRECTO		OFFICE (CCA DIVISION (CC (/-64,179B; /-6 ************************************	OUT (1) TEMP 191/AA) TO PI (A105/AA). 4,179B)	(64,179) ORARY POSITION ROFESSIONAL AN	ND VOCATION	IAL LICENSIN	(G
20-001  EX TI OF DIV (/-6 *** SEI DI (1) AS	RANSFER-OUT FICE (CCA191. /ISION (CCA194. 44,179B; /-64,17 ************************************	OUEST: (1) TEMPORA (AA) TO PROF (05/AA). (9B) (************************************	ARY POSITION A ESSIONAL AND  ***********************************	VOCATIONAL	OM DIRECTO LICENSING	DR'S	TRANSFER-OFFICE (CCA DIVISION (CC (/-64,179B; /-6 ************************* HOUSE CONG DETAIL OF	DUT (1) TEMP 191/AA) TO PI (A105/AA). 4,179B) ************************************	ORARY POSITION ROFESSIONAL AN REQUEST: ECLOSURE DISPU	ND VOCATION	************	CTOR'S IG

Program ID:

CCA191

GENERAL SUPPORT

100105000000 Structure #: Subject Committee:

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
21-001													
		(1.00)	(242,282)		(1.00)	(242,282)	3			(242,282)			(242,282)
TRA OFFIG (/-242 ******* SENA  DET (1) TE FRING OFFIG POST TELE SERV MISC	CE (CCA191/ 2,282B; /-242, ************************************	(1) TEMPORA (AA) TO OFFICE 282B) ************************************	ST (#94009R; -55,9:	*********	ON (CCA110/DA	A).	TRAN OFFICI (/-242,2 ******* HOUSE  DETA (1) TEM FRING OFFICI POSTA TELEP SERVIG MISCE	ISFER-CE (CCAI E (CCAI E (CCAI E (CONC IL OF CMP PRO E BENE E SUPPI GE (-2,( HONE ( CES - FI LLANE	191/AA) TO OD 242,282B) ************************************	ALIST (#94009R; - 0,000) NT EXPENSES (-2,:	MER PROTEC************************************	ΓΙΟΝ (CCA11	)/DA).
							HANGES BY MOF						
В		6.00	(306,461)		6.00	(306,461)				(306,461)			(306,461)
_	0.00	6.00	(306,461)	0.00	6.00	(306,461)	TOTAL CHANGES	0.00	0.00	(306,461)	0.00	0.00	(306,461)
В	44.00	6.00	7,761,845	44.00	6.00	7,761,845	BUD. TOTALS 4	4.00		7,761,845	44.00		7,761,845
_	44.00	6.00	7,761,845	44.00	6.00		OTAL BUDGET 4	4.00		7,761,845	44.00		7,761,845

Program ID:

CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

			SENAT	ГЕ						HOUSE				
SEQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt	
	65.00	-	16,045,272	65.00	<del>-</del>	16,045,272 B	6	5.00	<del>-</del>	16,045,272	65.00	-	16,045,27	2
_	65.00	0.00	16,045,272	65.00	0.00	16,045,272		5.00	0.00	16,045,272	65.00	0.00	16,045,27	2
100-001						25.000 P								
						35,800 B	1							]
AD EQU COM (/35, ***** SEN FRO BR TEL REP						ADD DEQUIPED COMM (/35,800 ***********************************	EUNDS MENT C ISSION IB; /35,8 ******* DOES PUBLIC IL OF G HONE (	CONNECTIVITIES CONNECTIVITIES CONNECTIVITIES CONCURS 27,720)	R COMMISSION SPE	R PUBLIC UTII	LITIES ************************************			
TEL	EPHONE (27,	,720)	COMPUTER EQU	IPMENT (8,080	))									
			200,000			В	ı			1				
AD (/942	2,000B; /B)	OR CONSULTA	NT SERVICES AN		`		ADD 1 (/942,00	FUNDS 0B; /B)		.TANT SERVICES		`	,	
SEN	IATE DOES N	OT CONCUR.					HOUSE	DOES	NOT CONCUI	R				
	EAKOUT AS NSULTANT C	FOLLOWS: COSTS (200,000	0)							COMMISSION SPE	CIAL FUND.			
FRO	OM PUBLIC U	TILITIES COM	MMISSION SPECIA	AL FUND.			CONSU	LTANT	GOVERNOR'S Γ COSTS (900, OSTS FOR 12 S	-				
CON	NSULTANT C	VERNOR'S RECOSTS (900,000 TS FOR 12 STA	))							( ))				

Program ID:

CCA901

PUBLIC UTILITIES COMMISSION

100103080000 Structure #: Subject Committee:

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
							CHANGES BY MOF						
В			200,000			35,800				1			F
-	0.00	0.00	200,000	0.00	0.00	35,800	TOTAL CHANGES	0.00	0.00	1	0.00	0.00	0
-							BUD. TOTALS						
В	65.00		16,245,272	65.00		16,081,072		65.00		16,045,273	65.00		16,045,272 E
-	65.00		16,245,272	65.00		16,081,072	TOTAL BUDGET	65.00		16,045,273	65.00		16,045,272

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

090202000000 Structure #: Subject Committee:

PSM

			SENAT	ГЕ						HOUSE			
CT 0 "	_	FY 2018			FY 2019				FY 2018		-	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	128.60		16,083,655	128.60		16,083,655	A	128.60		16,083,655	128.60		16,083,655 A
	7.50		24,550,402	7.50		24,550,402	N	7.50		24,550,402	7.50		24,550,402 N
	93.15		81,485,637	93.15		81,485,637	P	93.15		81,485,637	93.15		81,485,637 F
	229.25	0.00	122,119,694	229.25	0.00	122,119,694		229.25	0.00	122,119,694	229.25	0.00	122,119,694
2-001		41.00			41.00		A						A
		13.50			13.50		N						N
		45.50			45.50		P						P
Al	ECUTIVE BUE DD (100) EXIS SSION LAWS (	TING TEMPO	RARY POSITIONS 015.	PURSUANT T	O ACT 160,			EXECUTIVE B ADD (100) EX SESSION LAW	ISTING TEM	IPORARY POSITIO	NS PURSUAN	T TO ACT 16	0,
***	*****	******	******	******	******	*****		*******	******	******	******	******	*****
SE	NATE CONCU	RS.						HOUSE DOES 1	NOT CONCL	JR.			
40-001							A			24,528			24,528 A
							N			39,245			39,245 N
	(1.00)		(75,869)	(1.00)		(75,869)	) P	(1.00)		(75,869)	(1.00)		(75,869) P
Al PEI MA	RMANENT PO	RARY POSIT SITION AND AND HAZAR	IONS AND FUNDS FUNDS FOR PLAN DOUS SITUATION	INING AND PE MITIGATION	ROJECT			PERMANENT F	PORARY PO POSITION A T AND HAZ	SITIONS AND FUN ND FUNDS FOR PL ARDOUS SITUATI	ANNING AND ON MITIGATIO	PROJECT	,

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000 Subject Committee:

PSM

			SENAT	ΓE					HOUSE			
	EXECUTIVE REQUEST: REDUCE FUNDS FOR VACATION P (/-253,503A; /-253,503A) ************************************			FY 2019			FY 2018			FY 2019		
SEQ#	Perm Temp Amt  (253, CCUTIVE REQUEST: DUCE FUNDS FOR VACATION PAYO (3,503A; /-253,503A)  ATE CONCURS.  CCUTIVE REQUEST: DD (1) TEMPORARY POSITION AND F F110/AA). 0000A; /80,000A)  ATE DOES NOT CONCUR.  TAIL OF GOVERNOR'S REQUEST:	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
50-001	(253,503) EXECUTIVE REQUEST: REDUCE FUNDS FOR VACATION PAYOUT (DEF110/AA). (253,503A; /-253,503A)				(253,503) A	ı		(253,503)			(253,503)	
RE (/-25	EXECUTIVE REQUEST:  REDUCE FUNDS FOR VACATION PAYOUT (DEF110/AA). (/-253,503A; /-253,503A) ************************************					:****	(/-253,503A; /-25	DS FOR VAC 53,503A)	ATION PAYOUT	`	******	*****
100-001						A	1		80,000			80,000
AD (DE (/80,	DD (1) TEMPO F110/AA). ,000A; /80,000	DRARY POSITI DA) ********				:****	(DEF110/AA). (/80,000A; /80,00	PORARY POS 00A)	ITION AND FUN			*****
SEN	IATE DOES N	NOT CONCUR.					HOUSE CONCC	JK5				
DE			•	ECTOR (#98301	G; 80,000)		DETAIL OF G (1) TEMP HAW (#98301G; 80.00	AII STATE FU	REQUEST: USION CENTER I	DIRECTOR		

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

090202000000 Structure #:

			SENA	ТЕ					HOUSE	,			
		FY 2018			FY 2019			FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
104-001	1.00		27,556	1.00		54,112 A							1
AE ANI (1.0) **** SEN  BR (1) I FY1 OPE SAF  DE (1) I FY1 OPE SAF TOO 3/4-	D AIR CONDI 0/63,556A; 1.0 10/63,556A; 1.0 10/10/10/10/10/10/10/10/10/10/10/10/10/1	ANENT POSITIC ITIONING MAIN 100/54,112A) ***************** NOT CONCUR. S FOLLOWS: DNDITIONING N PPLIES, SAFET' ES, TOOLS (1,00 VERNOR'S RECONDITIONING N PPLIES, SAFET' ES, TOOLS, VEI E MOUNTED S' VAN (FY18: 35	MECHANIC I BC Y SHOES, RUBBI 200) QUEST: MECHANIC I BC Y SHOES, RUBBI HICLE MOUNTEI TORAGE (FY18:	F110/AA).  **********************************	COVES AND SY18: 26,556; LOVES AND		AND AIR CONI (1.00/63,556A; 1 ************************************	MANENT POSI' DITIONING M. 1.00/54,112A) *************** NOT CONCUR OVERNOR'S R CONDITIONIN' 3: 26,556; FY19 UPPLIES, SAFI 0) CLE MOUNTED IN VAN (FY18:	AINTENANCE ( ************************************	DEF110/AA).  *****************  BC10  BBER BOOTS,	ING, VENTILAT	*****	
107-001						A			71,580			71,58	0
ΑΓ (/71	AFETY GLASSES, TOOLS, VEHICLE MOUNTED STORAGE (1,000) DOLS, VEHICLE MOUNTED STORAGE (FY18: 1,000) I-TON CARON VAN (FY18: 35,000)  MONTH DELAY IN HIRE.  AGECUTIVE REQUEST: ADD FUNDS FOR DISASTER ASSISTANCE STAFFING (DEF110/AD).  11,580A; /71,580A)				,	**	(/71,580A; /71,5	FOR DISASTEI 80A)	R ASSISTANCE		EF110/AD).	*****	
SEN	NATE DOES N	NOT CONCUR.					HOUSE CONCU	URS					
		VERNOR'S REQ VICES (71,580)	QUEST:					RVICES FOR (	1) TEMP DISAS		COUNTANT (#12		

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #:

090202000000 Subject Committee:

PSM

		SENATE  FY 2018 FY 2019 Temp Amt Perm Temp  TIVE REQUEST: FUNDS FOR DIAMOND HEAD SEWER LIFT STATION EMERGENCY ATOR (DEF110/AA). 10A; /A)							HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
10-001						A			325,000				
AD GEN (/32.	DD FUNDS FO NERATOR (D 5,000A; /A)	OR DIAMOND F EF110/AA).	IEAD SEWER LIF				GENERATOR ( (/325,000A; /A)	FOR DIAMOND DEF110/AA).			N EMERGENCY		
		OT CONCUR.				****	HOUSE CONCU			*****		*****	
65 K		VERNOR'S REQ MERGENCY EI	QUEST: LECTRICAL GEN	ERATOR AN	D ASSOCIATED		DETAIL OF G 65 KILOWATT WORK (325,000		•	GENERATOR A	ND ASSOCIATI	ED	
111-001													_
AD (/72	,000A; /A)	OR MOTOR VEI	HICLE REPLACE			***	(/72,000A; /A)	FOR MOTOR V	EHICLE REPL <i>&amp;</i>		F110/AA).	*****	
SEN	NATE DOES N	NOT CONCUR.					HOUSE DOES N	NOT CONCUR					
(1)	ETAIL OF GO TRUCK (30,00 UTILITY TRU	· /	QUEST:				DETAIL OF GO TRUCK (30,000 UTILITY TRUC	·	EQUEST:				
12-001													
	1.00		32,000	1.00		64,000 P	1						
AD HAV (1.00	WAII ARMY 1 0/32,000P; 1.0	ANENT POSITIONAL GU 10/64,000P)	ON AND FUNDS I ARD (DEF110/AE	3).			HAWAII ARMY (1.00/32,000P; 1	MANENT POSITY Y NATIONAL G .00/64,000P)	GUARD (DEF110	)/AB).	CAL SUPPORT		
SEN	NATE CONCU	JRS.					HOUSE DOES 1	NOT CONCUR					
(1) I	PERM WORK		QUEST: X SR08 (#98503G; D; FY19: 24,000)	FY18: 20,000	; FY19: 40,000)		DETAIL OF G (1) PERM WOR (#98503G; FY18 FRINGE BENEI	8: 20,000; FY19:	RK SR08 40,000)	00)			

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

			SENAT	E					HOUSE			
	# Perm Temp  1.00  EXECUTIVE REQUEST: ADD (1) PERMANENT POSMANAGEMENT FOR HAW. (1.00/48,000P; 1.00/96,000P)  *********************************	FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm Temp  1.00  EXECUTIVE REQUEST: ADD (1) PERMANENT POSIT MANAGEMENT FOR HAWAII (1.00/48,000P; 1.00/96,000P) **********************************	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
114-001												
						N	I		48,000			96,00
	1.00  EXECUTIVE REQUEST: ADD (1) PERMANENT POS MANAGEMENT FOR HAWA (1.00/48,000P; 1.00/96,000P) **********************************		48,000	1.00		96,000 P						
AD MAN (1.00 ****** SEN. DE' (1) P FRIN	EXECUTIVE REQUEST:  ADD (1) PERMANENT POSITION AND FUNDS FOR CONSTRUCTION PROJECT MANAGEMENT FOR HAWAII ARMY NATIONAL GUARD (DEF110/AB). (1.00/48,000P; 1.00/96,000P)  *********************************						MANAGEME (1.00/48,000P; ************************* HOUSE CONG  DETAIL OF (1) PERM PRG (#98502G; FY FRINGE BEN	RMANENT POSIC NT FOR HAWAI 1.00/96,000P) **********************************	ER SR24	NAL GUARD (1	DEF110/AB).	
150-001						A N				0.75 2.00		
AD. (0.75 ****** SEN. DE' (0.75 (1) P	ADD (1) PERMANENT POSITION AND FUNDS FOR CONSTRUCTION PROJECT MANAGEMENT FOR HAWAII ARMY NATIONAL GUARD (DEF110/AB). (1.00/48,000P; 1.00/96,000P) **********************************						(0.75/A; 0.75/A ************************************	PERMANENT PO A)  ***********************************	UTANT GENERA S TRAINER, LEG ISTRATIVE SPEC S OF HAWAII 20	**************************************	**************************************	)) 1)

Program ID:

DEF110

### AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000 Subject Committee:

PSM

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001													
							P	(2.00)			(2.00)		
								HOUSE ADJUS	STMENT:				
										POSITIONS TO C	ORRECT ERRO	OR (DEF110/A	.C).
***	*****	*****	******	******	*****	*****		*****	*****	******	*****	******	*****
								DETAILS OF H	OUSE ADJUS	TMENT			
								BREAKOUT A					
								* *		S TRAINER, LEG	,		471)
								(1) PERM SECU	JRII Y ADMIN	IISTRATIVE SPE	CIALIST, LEG	ERROR (#119	4/1)
								SEE ACT 124, S	SESSION LAW	S OF HAWAII 20	16, HB1700 EX	EC HD1 SD1	CD1
								WORKSHEETS	S DEF110 SEQ.	NO. 1002-001.			
1001-001							A			360,000			360,000
								HOUSE ADJUS	STMENT:				
										VEHICLES (DEF1	10/AA).		
***	******	*****	*******	******	*******	*****		********	*****	*******	******	******	*****
2000-001			(24,734)			(24,734)	A						
SEN	NATE ADJUST	TMENT:											
			L OFFICE (DEF110/	AA).									
			******	******	******	*****		*******	******	*******	******	*******	*****
	ETAIL OF SEN ERTIME (-24,′	NATE ADJUST 734)	MENT:										
011	EKTIME (-24,	754)					I						
A	1.75	41.00	(250,681)	1.75	41.00	(224 125)	CHANGES BY MOF	0.75		607,605	0.75		282,605
N	2.00	13.50	(230,001)	2.00	13.50	(221,123)		2.00		87,245	2.00		135,245
P	1.00	45.50	4,131	1.00	45.50	84,131		(3.00)		(75,869)	(3.00)		(75,869)
-	4.75	100.00	(246,550)	4.75	100.00	(120,004)	TOTAL CHANGES	(0.25)	0.00	618,981	(0.25)	0.00	341,981
						. , ,	BUD, TOTALS		0.00			0.00	
A N	130.35 9.50	41.00 13.50	15,832,974 24,550,402	130.35 9.50	41.00 13.50	15,859,530 24,550,402	BUD. TOTALS	129.35 9.50		16,691,260 24,637,647	129.35 9.50		16,366,260 24,685,647
p p													81,409,768
P	94.15	45.50	81,489,768	94.15	45.50	81,569,768		90.15		81,409,768	90.15		8

Program ID:

DEF110

AMELIORATION OF PHYSICAL DISASTERS

090202000000 Structure #: Subject Committee:

PSM

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	FY 2018 Perm Temp Amt			Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	234.00	100.00	121,873,144	234.00	100.00	121,979,700 <b>TOT</b> A	L BUDGET	229.00		122,738,675	229.00		122,461,675

Program ID:

**DEF112** 

SERVICES TO VETERANS

Structure #: 060106000000

Subject Cor	nmittee:	PSM	PUBLIC SA	FETY, INTER	GOVERNMEN	ITAL, AND MIL	ITARY							_
			SENAT	ГЕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		_
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	_
	27.00		3,331,100	27.00		3,331,100	A	27.00		3,331,100	27.00		3,331,100 A	
			1,636,720			1,636,720	P			1,636,720			1,636,720 P	
-	27.00	0.00	4,967,820	27.00	0.00	4,967,820		27.00	0.00	4,967,820	27.00	0.00	4,967,820	_
100-001			768,000			464,000	A						A	_
AE		•	IMING AND REMO 12/VA).	OVAL AT HAV	VAII STATE			EXECUTIVE R ADD FUNDS VETERANS CE	FOR TREE TF	LIMMING AND RE EF112/VA).	EMOVAL AT H.	AWAII STATI	E	
***	*****	*******	*******	******	******	*****		*******	******	*******	******	******	*****	

SENATE DOES NOT CONCUR.

BREAKOUT AS FOLLOWS:

HAWAII STATE VETERANS CEMETERY TREE TRIMMING AND REMOVAL PHASE I AND II (FY18: 768,000; FY19: 464,000)

\$464,000 NON-RECURRING.

AS AMENDED BY GOVERNOR'S MESSAGE (2/7/17): REDUCE FUNDS FOR TREE TRIMMING AND REMOVAL AT HAWAII STATE VETERANS CEMETERY (-768,000A).

DETAIL OF GOVERNOR'S REQUEST:

HAWAII STATE VETERANS CEMETERY TREE TRIMMING AND REMOVAL PHASE I (768,000)

HOUSE CONCURS

AS AMENDED BY GOVERNOR'S MESSAGE (2/7/17): REDUCE FUNDS FOR TREE TRIMMING AND REMOVAL AT HAWAII STATE VETERANS CEMETERY (-768,000).

DETAIL OF GOVERNOR'S REQUEST: HAWAII STATE VETERANS CEMETERY TREE TRIMMING AND REMOVAL PHASE I (768,000)

Program ID:

DEF112

27.00

7,574,920

27.00

SERVICES TO VETERANS

Structure #: 060106000000

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
2-001													
			1,839,100				P						
EXI	ECUTIVE REQ	UEST:						EXECUTIVE R	EQUEST:				
AΙ	DD FUNDS FO	R MAUI CEMI	ETERY RESTORA	ΓΙΟΝ PHASE	II (DEF112/VA).			ADD FUNDS	FOR MAUI CE	METERY RESTO	RATION PHAS	SE II (DEF112/V	/A).
****	*****	*****	******	*****	******	***		******	*****	*****	*****	******	*****
SEN	NATE DOES NO	OT CONCUR.						HOUSE CONC	URS				
BR	REAKOUT AS	FOLLOWS:						AS AMENDE	D BY GOVERN	OR'S MESSAGE	(2/7/17):		
REF	PAIR AND MA	INTENANCE (	(1,839,100P)							CEMETERY RES	STORATION		
AS	S AMENDED B	Y GOVERNO	R'S MESSAGE (2/7	/17):				PHASE II (-270	),000A/-1,636,72	20P).			
			EMETERY RESTOR	,	SE II (-270,000A/			DETAIL OF G	OVERNOR'S F	REQUEST:			
-1,6	36,720P).							REPAIR AND I	MAINTENANC	E (270,000A/1,63	6,720P)		
DF	ETAIL OF GOV	ERNOR'S REC	OUEST:										
			(270,000A/1,636,72)	0P)									
A			768,000			464,000	CHANGES BY MOF						
P			1,839,100										
•	0.00	0.00	2,607,100	0.00	0.00	464,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
	27.00		4,099,100	27.00		3,795,100	BUD. TOTALS	27.00		3,331,100	27.00		3,331,100
Α	27.00		7,077,100	27.00		3,773,100		27.00		2,221,100	27.00		3,331,100

5,431,820 TOTAL BUDGET

27.00

4,967,820

27.00

4,967,820

Program ID:

DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

070104000000 Structure #:

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			1,725,000			1,725,000	A			1,725,000			1,725,000
			5,584,387			5,584,387	P			5,584,387			5,584,387
	0.00	0.00	7,309,387	0.00	0.00	7,309,387		0.00	0.00	7,309,387	0.00	0.00	7,309,387
2-001		26.75			26.75		A						
		77.25			77.25		P						
FXE	CUTIVE BUI	DGET PREP						EXECUTIVE BU	IDGET PREP				
			ARY POSITIONS	PURSUANT T	TO ACT 160,					PORARY POSITIO	NS PURSUAN	T TO ACT 160	0,
	` /	OF HAWAII 20			,			SESSION LAWS					
***	*****	*****	******	*****	*****	****		******	******	*****	*****	*****	****
SEN	ATE CONCU	JRS.						HOUSE DOES N	NOT CONCUI	₹			
EXE	CUTIVE REC	•						EXECUTIVE RI					
EXE AL GUA (/50	D FUNDS FO ARD YOUTH 000A; /A)	OR MOTOR VE CHALLENGE	HICLE REPLACEN	14/YC).				ADD FUNDS F GUARD YOUT! (/50,000A; /A)	FOR MOTOR H CHALLENG	VEHICLE REPLA GE ACADEMY (D	EF114/YC).		
EXE AD GUA (/50)	D FUNDS FOARD YOUTH 000A; /A)	DR MOTOR VE		14/YC).				ADD FUNDS F GUARD YOUTI (/50,000A; /A)	FOR MOTOR H CHALLENG	GE ACADEMY (D	EF114/YC).		
EXE AD GUA (/50)	D FUNDS FOARD YOUTH 000A; /A)	OR MOTOR VE CHALLENGE	ACADEMY (DEF1	14/YC).				ADD FUNDS F GUARD YOUT! (/50,000A; /A)	FOR MOTOR H CHALLENG	GE ACADEMY (D	EF114/YC).		
EXE AL GUZ (/50, ****	D FUNDS FO ARD YOUTH 000A; /A) **************** ATE DOES N	DR MOTOR VE	ACADEMY (DEF1	14/YC).				ADD FUNDS F GUARD YOUTI (/50,000A; /A)	FOR MOTOR H CHALLENG ************************** NOT CONCUI	GE ACADEMY (D ************************************	EF114/YC).		
EXE AD GU/ (/50, **** SEN DE (1) H	D FUNDS FOARD YOUTH 000A; /A) ************ ATE DOES N TAIL OF GO	DR MOTOR VEI CHALLENGE A ************************************	ACADEMY (DEF1  *****************  QUEST: SENGER VAN (25	14/YC).				ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ***************** NOT CONCUI OVERNOR'S AN, KALAEL	GE ACADEMY (D  ********  R  REQUEST: OA CAMPUS (25,	EF114/YC).		
AE GUA (/50, **** SEN DE (1) I	D FUNDS FOARD YOUTH 000A; /A) ************ ATE DOES N TAIL OF GO	DR MOTOR VEI CHALLENGE A ************************************	ACADEMY (DEF1 ************************************	14/YC).				ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ***************** NOT CONCUI OVERNOR'S AN, KALAEL	GE ACADEMY (D  ********  R  REQUEST: OA CAMPUS (25,	EF114/YC).		
EXE AD GUA (/50, **** SEN DE (1) H	D FUNDS FOARD YOUTH 000A; /A) ************ ATE DOES N TAIL OF GO	DR MOTOR VE CHALLENGE A ************************************	ACADEMY (DEF1  *****************  QUEST: SENGER VAN (25	14/YC).	******		CHANGES BY MOF	ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ***************** NOT CONCUI OVERNOR'S AN, KALAEL	GE ACADEMY (D  ********  R  REQUEST: OA CAMPUS (25,	EF114/YC).		
EXE AD GU/ (/50, **** SEN DE (1) H	D FUNDS FOARD YOUTH 000A; /A) ************ ATE DOES N TAIL OF GO	DR MOTOR VEI CHALLENGE A ************************************	ACADEMY (DEF1  *****************  QUEST: SENGER VAN (25	14/YC).			CHANGES BY MOF	ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ***************** NOT CONCUI OVERNOR'S AN, KALAEL	GE ACADEMY (D  ********  R  REQUEST: OA CAMPUS (25,	EF114/YC).		
EXE AD GU/ (/50) **** SEN DE (1) H	D FUNDS FOARD YOUTH 000A; /A) ************ ATE DOES N TAIL OF GO	DR MOTOR VEL CHALLENGE A ************************************	ACADEMY (DEF1  *****************  QUEST: SENGER VAN (25	14/YC).	26.75	****	CHANGES BY MOF	ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ***************** NOT CONCUI OVERNOR'S AN, KALAEL	GE ACADEMY (D  ********  R  REQUEST: OA CAMPUS (25,	EF114/YC).		
EXE AD GUA (/50, **** SEN DE (1) H (1) H	D FUNDS FOARD YOUTH 000A; /A) *************** ATE DOES N TAIL OF GO' (ALAELOA C	DR MOTOR VEL CHALLENGE A ************************************	ACADEMY (DEF1 *****************  QUEST: SENGER VAN (25 R VAN (25,000)	14/YC). ************  ,000)	26.75 77.25	****		ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ************************************	GE ACADEMY (D ************************************	EF114/YC).	*****	*****
EXE AD GUZ (/500 **** SEN DE (1) H (1) H	D FUNDS FOARD YOUTH 000A; /A) *************** ATE DOES N TAIL OF GO' (ALAELOA C	DR MOTOR VELCHALLENGE A ************************************	ACADEMY (DEF1 ************************  QUEST: SENGER VAN (25 R VAN (25,000)	14/YC). ************  ,000)	26.75 77.25	*****	TOTAL CHANGES	ADD FUNDS I GUARD YOUTI (/50,000A; /A) ************************************	FOR MOTOR H CHALLENG ************************************	GE ACADEMY (D ************************************	EF114/YC).	*****	0

Program ID:

EDN100

SCHOOL-BASED BUDGETING

Structure #: 0'
Subject Committee:

070101100000

EDU

			SENA	TE						HOUSI	E		
		FY 2018			FY 2019				FY 2018	8		FY 2019	)
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	12,562.25		919,739,606	12,562.25		919,739,606	A	12,562.25		919,739,606	12,562.25		919,739,606
			5,230,000			5,230,000	В			5,230,000			5,230,000
			138,331,226			138,331,226	N			138,331,226			138,331,226
			13,640,000			13,640,000	T			13,640,000			13,640,000
			7,495,605			7,495,605	U			7,495,605			7,495,605
			2,379,491			2,379,491	W			2,379,491			2,379,491
			7,534,000			7,534,000	P			7,534,000			7,534,000
-	12,562.25	0.00	1,094,349,928	12,562.25	0.00	1,094,349,928	<del></del>	12,562.25	0.00	1,094,349,928	12,562.25	0.00	1,094,349,928
-			-										
AD	ECUTIVE BUD DD (680.3) EXIS	STING TEM	PORARY POSITIO 2015.	NS PURSUANT	680.30 TO ACT 160	),	A	EXECUTIVE B ADD (680.3) E SESSION LAW	EXISTING T	EMPORARY POSI	TIONS PURSUA	NT TO ACT	160,
EXE AD SES	OD (680.3) EXIS	OGET PREP: STING TEM DF HAWAII			TO ACT 160		A	ADD (680.3) E SESSION LAW	EXISTING T	EMPORARY POSI AII 2015.			ŕ
EXE AD SES	DD (680.3) EXIS	OGET PREP: STING TEM DF HAWAII	2015.		TO ACT 160		A	ADD (680.3) E SESSION LAW	EXISTING T	EMPORARY POSI AII 2015.			ŕ
EXE AD SES **** SEN	DD (680.3) EXIS	OGET PREP: STING TEM OF HAWAII 2 ***********************************	2015.		TO ACT 160			ADD (680.3) E SESSION LAW ************************************	EXISTING T S OF HAWA ************* NOT CONC	EMPORARY POSI AII 2015.			ŕ
EXE AD SES **** SEN 60-001 EXE	DD (680.3) EXIS	OGET PREP: STING TEM DF HAWAII 2 ***********************************	2015.	*******	TO ACT 160			ADD (680.3) E SESSION LAW  ****************  HOUSE DOES I	EXISTING T S OF HAWA *********** NOT CONC	EMPORARY POSI AII 2015.	******	*****	ŕ
EXE AD SES **** SEN 60-001 EXE RE	DD (680.3) EXIS	OGET PREP: STING TEM DF HAWAII 2 ***********************************	2015.	*******	TO ACT 160			ADD (680.3) E SESSION LAW  ****************  HOUSE DOES I	EXISTING T S OF HAWA *********** NOT CONC  EQUEST: 5) TEMPOR	EMPORARY POSI AII 2015. ************************************	******	*****	ŕ
EXE AC SES **** SEN  60-001 EXE RE FOR	DD (680.3) EXIS	OGET PREP: STING TEM DF HAWAII 2 ***********************************	2015.	**************************************	(0.05)	*****		ADD (680.3) E SESSION LAW  ***************  HOUSE DOES I  EXECUTIVE R REDUCE (0.05 FORMULA (ED	EXISTING T S OF HAWA ***********************************	EMPORARY POSI AII 2015. ************************************	**************************************	**************************************	******
EXE AC SES  **** SEN  60-001  EXE RE FOR	DD (680.3) EXIS	OGET PREP: STING TEM OF HAWAII : ***********************************	2015. ************************************	**************************************	(0.05)	*****		ADD (680.3) E SESSION LAW  ***************  HOUSE DOES I  EXECUTIVE R REDUCE (0.05 FORMULA (ED	EXISTING T S OF HAWA ***********************************	EMPORARY POSI AII 2015. ************************************	**************************************	**************************************	******
EXE AD SES **** SEN 60-001 EXE RE FOR ****	DD (680.3) EXIS	OGET PREP: STING TEM OF HAWAII 2  **********************************	2015. ************************************	**************************************	(0.05)	*****		ADD (680.3) E SESSION LAW  ****************  HOUSE DOES I  EXECUTIVE R REDUCE (0.05 FORMULA (EE	EXISTING T S OF HAWA ************* NOT CONC  EQUEST: 5) TEMPOR DN100/AA).  **********************************	EMPORARY POSI AII 2015.  ***********************************	**************************************	**************************************	******

Program ID:

EDN100

SCHOOL-BASED BUDGETING

Structure #:

070101100000 EDU

			SENAT	ΓE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
61-001												
			(500,000)			(500,000) N						
RE PAF (/-50 **** SEN	TNERSHIP ( 00,000N; /-500 ***********************************	OS FOR NO CHII GRANT (EDN10 0,000N)	******			*****	PARTNERSHIP (/-500,000N; /-50 ************************************	DS FOR NO CF GRANT (EDN: 00,000N)	******		ND SCIENCE	*****
62-001		NT EXPENSES (					OTHER CURRE	211 211 21182				
			(439,000)			(439,000) P						
RE DIS (/-43	CRETIONAR 39,000P; /-439	OS FOR EDUCA Y GRANT (EDN 1,000P)	TION OF NATIVE N100/DH).			*****	EXECUTIVE RI REDUCE FUN DISCRETIONA (/-439,000P; /-43	DS FOR EDUC RY GRANT (EI 39,000P)	,			*****
CEN	ATE CONCU	JRS.					HOUSE DOES 1	NOT CONCUR				
SEN		VERNOR'S REQ	OUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			

Program ID:

EDN100

SCHOOL-BASED BUDGETING

Structure #:

070101100000

		SENA	TE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ# Per	rm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001		1,000,000			1,000,000 A	1					
ADD FUNI (/3,000,000A	A; /3,000,000A)	OLLEGE HIGH SCI				(/3,000,000A; /3	FOR EARLY CO ,000,000A)			ATIVE (EDN100	
SENATE DO	OES NOT CONCUI	₹.				HOUSE DOES I	NOT CONCUR				
OTHER CUI	JT AS FOLLOWS: RRENT EXPENSE					AS AMENDED REDUCE FUND (FY19: -3,000,00					
		OR'S MESSAGE (2/ CCURRENT EXPEN	,	000,000).		DETAIL OF G	OVERNOR'S RE	-	00; FY19: 6,000	,000)	
	F GOVERNOR'S R RRENT EXPENSE	EQUEST: S (FY18: 3,000,000;	FY19: 6,000,000	)							
						HOUSE ADJUS TRADE-OFF F		EIGHTED STU	JDENT FORMU	JLA (EDN100/A.	A) TO
						EMPLOYEE BE COMPENSATIO		AM (EDN100/	CN) FOR WOR	KERS'	,
******	******	*****	*****	*****	****	COMPENSATIO	ON BENEFITS.	`	,	KERS'	,
******	******	******	******	*****	****	COMPENSATIO	ON BENEFITS.  ****************** OUSE ADJUSTN S FOLLOWS: UDENT FORML	********* ИЕNT JLA (-4,000,000	·*************************************		,
	******	******	******	*****	****	COMPENSATIO  *******************  DETAILS OF H  BREAKOUT AS  WEIGHTED ST	ON BENEFITS.  ****************** OUSE ADJUSTN S FOLLOWS: UDENT FORML	********* ИЕNT JLA (-4,000,000	·*************************************		,
	******	*****	******	*****	****	COMPENSATION  *******************  DETAILS OF H  BREAKOUT AS  WEIGHTED ST  EMPLOYEE BE  HOUSE ADJUS  TRADE-OFF F	ON BENEFITS.  ******************  OUSE ADJUSTN  FOLLOWS:  UDENT FORMU  NEFITS PROGR  TMENT:  UNDS FROM W	######################################	JDENT FORMU		A) TO
1001-001		******				COMPENSATION  ***********************************	ON BENEFITS.  ***********************************	MENT  JLA (-4,000,000  AM (4,000,000)  TEIGHTED STU  VICES (EDN10)	JDENT FORMU	JLA (EDN100/A.	A) TO

Program ID:

EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000 Subject Committee:

EDU

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
1002-001												
***	******	******	******	******	******	***	SCHOOL ADMI CLASSROOM C	TUNDS FROM VINISTRATION, CLEANING BY  ***********************************	CATEGORICA CAFETERIA S' ************************************	L (EDN100/CB) ΓAFF. ***********************************	JLA (EDN100/AA FOR SUMMER	,
1003-001						A			2,027,645			A
							HOUSE ADJUS ADD FUNDS F	TMENT: FOR OFFICE OF	F HAWAIIAN E	DUCATION (EI	DN100/CJ).	
***	******	******	******	******	******	***	********	******	*******	*******	*******	*****
1004-001						A			2,800,000			A
						N			2,800,000			N
							HOUSE ADJUS' ADD FUNDS F PROGRAM (ED	FOR HAWAII K	EIKI HEALTHY	Y AND READY	TO LEARN	
***	******	******	*******	******	******	***	*********	******	******	******	******	*****

Program ID:

EDN100

SCHOOL-BASED BUDGETING

Structure #: 0'
Subject Committee:

070101100000

EDU

			SENA	TE						HOUSI	E		
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
00-001			2,800,000			2,800,000	A						
			2,800,000			2,800,000	N						
A	ENATE ADJUST ADD FUNDS FO ROGRAM (EDN	R HAWAII K	EIKI HEALTHY A	ND READY TO	) LEARN								
**1	*****	******	*****	******	*****	*****		******	*****	******	******	******	****
PE TR MI TE MA	DETAIL OF SEN ERSONAL SERV RAVEL (13,800A ILEAGE (33,222 ECHNICAL ASS ATERIALS AND EETINGS (6,57	VICES (2,147, A) 2A) SISTANCE (18 D SUPPLIES ( 7A)	284A) 3,000A) (88,800A)										
UT EL OT	LECTRONIC ST THER CURREN	COMMUNICA TUDENT HEA IT EXPENSES	ATION (21,600A) LTH SYSTEM (65,	,	1 (2,800,000N	D)							
UT EL OT	FILITIES AND C LECTRONIC ST FHER CURREN	COMMUNICA TUDENT HEA IT EXPENSES	ATION (21,600A) LTH SYSTEM (65, 5 (365,217A)	,	4 (2,800,000N 680.25	,	CHANGES BY MOF			4,827,645			
UT EL OT HA	FILITIES AND C LECTRONIC ST FHER CURREN	COMMUNICATUDENT HEA IT EXPENSES IEALTHY AN	ATION (21,600A) LTH SYSTEM (65,665,217A) ID READY TO LEA	,	• • • • • • • • • • • • • • • • • • • •	,	CHANGES BY MOF			4,827,645 2,800,000			
UT EL OT HA	FILITIES AND C LECTRONIC ST FHER CURREN	COMMUNICATUDENT HEA IT EXPENSES IEALTHY AN	ATION (21,600A) LTH SYSTEM (65,6 (365,217A) ID READY TO LEA 3,800,000	,	• • • • • • • • • • • • • • • • • • • •	3,800,000	CHANGES BY MOF			, ,			
UT EL OT HA	FILITIES AND C LECTRONIC ST FHER CURREN	COMMUNICATUDENT HEA IT EXPENSES IEALTHY AN	ATION (21,600A) LTH SYSTEM (65, 5 (365,217A) ID READY TO LEA 3,800,000 2,300,000	,	• • • • • • • • • • • • • • • • • • • •	3,800,000 2,300,000	CHANGES BY MOF TOTAL CHANGES	0.00	0.00	, ,	0.00	0.00	
UT EL OT HA	FILITIES AND ( LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA FUDENT HEA IT EXPENSES IEALTHY AN 680.25	ATION (21,600A) LTH SYSTEM (65,6365,217A) ID READY TO LEA 3,800,000 2,300,000 (439,000)	ARN PROGRAM	680.25	3,800,000 2,300,000 (439,000)		0.00	0.00	2,800,000	0.00	0.00	
UT EL OT HA	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	3,800,000 (439,000) 5,661,000	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000	TOTAL CHANGES		0.00	2,800,000 7,627,645		0.00	919,739,606
UT EL OT HA	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	3,800,000 (439,000) 5,661,000 923,539,606	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000 923,539,606	TOTAL CHANGES		0.00	7,627,645 924,567,251		0.00	919,739,606 5,230,000
UT ELL OT HA	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	ATION (21,600A) LTH SYSTEM (65,6365,217A) ID READY TO LEA  3,800,000 2,300,000 (439,000)  5,661,000 923,539,606 5,230,000	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000 923,539,606 5,230,000	TOTAL CHANGES		0.00	2,800,000 7,627,645 924,567,251 5,230,000		0.00	0 919,739,606 5,230,000 138,331,226
UT ELL OT HA	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	ATION (21,600A) LTH SYSTEM (65,6365,217A) ID READY TO LEA  3,800,000 2,300,000 (439,000)  5,661,000 923,539,606 5,230,000 140,631,226	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000 923,539,606 5,230,000 140,631,226	TOTAL CHANGES		0.00	2,800,000 7,627,645 924,567,251 5,230,000 141,131,226		0.00	0
OT HAAN PAA BAN T	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	3,800,000 2,300,000 439,000 5,661,000 923,539,606 5,230,000 140,631,226 13,640,000	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000 923,539,606 5,230,000 140,631,226 13,640,000	TOTAL CHANGES		0.00	2,800,000 7,627,645 924,567,251 5,230,000 141,131,226 13,640,000		0.00	0 919,739,606 5,230,000 138,331,226 13,640,000 7,495,605
OT HA A N P A B N T U	FILITIES AND 0 LECTRONIC ST FHER CURREN AWAII KEIKI H	COMMUNICATUDENT HEA TUDENT HEA IT EXPENSES IEALTHY AN 680.25	3,800,000 2,300,000 439,000 230,539,606 5,230,000 140,631,226 13,640,000 7,495,605	ARN PROGRAM	680.25 680.25	3,800,000 2,300,000 (439,000) 5,661,000 923,539,606 5,230,000 140,631,226 13,640,000 7,495,605	TOTAL CHANGES		0.00	2,800,000 7,627,645 924,567,251 5,230,000 141,131,226 13,640,000 7,495,605		0.00	919,739,606 5,230,000 138,331,226 13,640,000

Program ID:

EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 0'
Subject Committee:

070101150000

EDU

			SENA	TE						HOUSE	ī.		
•		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	5,175.50		357,369,736 100,000	5,175.50		357,369,736 100,000		5,175.50		357,369,736 100,000	5,175.50		357,369,736 A 100,000 B
	2.00		48,899,355	2.00		48,899,355		2.00		48,899,355	2.00		48,899,355 N
	4.00		3,500,000	4.00		3,500,000		4.00		3,500,000	4.00		3,500,000 W
	5,181.50	0.00	409,869,091	5,181.50	0.00	409,869,091	_	5,181.50	0.00	409,869,091	5,181.50	0.00	409,869,091
2-001		1,230.25			1,230.25		A	<del></del>					A
		33.00			33.00		N						N
	**************** NATE CONCUI		*******	******	******	*****		**************************************		**************************************	******	******	*****
1000-001							A	60.00			60.00		A
***	******	******	*******	******	******	*****		TEACHERS AN  ******************  DETAILS OF H  BREAKOUT AS	MANENT PORT OF THE PORT OF T	: ATION TEACHER	VTS.	******	

Program ID:

EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 0'
Subject Committee:

070101150000

EDU

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1001-001							A		N FUNDS FRO AND STUDEN	26,214,177 M SCHOOL SUP Γ SUPPORT SER			26,738,460 .
****	******	*****	******	******	*****	****			**************** OUSE ADJUS' S FOLLOWS: TION COSTS 77; FY19: 26,7	38,460)	*****	*****	*****
2000-001	3.00			3.00			A						
AD PAR ***** DE (2) P	A-PROFESSI  **************  TAIL OF SEN  ERM EDUCA	NENT POSITION ONALS (EDN1:	**************************************	******	******	****		********	******	******	******	*****	*****
2001-001	60.00			60.00			A						
AD: TEA	CHERS AND	ANENT POSITI EDUCATIONA	ONS FOR SPECI L ASSISTANTS	(EDN150/YG).				******	******	******	******	******	*****
(40) 1 46,79	PERM SPECI 90 EACH)		MENT: N PRESCHOOL ISTANT II (#9825	•									

Program ID:

EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #:

070101150000

			SENA	ГЕ					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
2002-001	(1.00)	(3.00)	(261,722)	(1.00)	(3.00)	(261,722) A						
RE FUN	` '	ERMANENT PO	OSITION, (3) TEMP TION AND STUDE									
		NATE ADJUST										
\ /	TEMP EDUCA	ATION SPECIA E ASSISTANT 1,227.25	ALIST IV SR22 (#8010 ALIST II (#75401, # I III SR08 (#31049; -	76085; -91,909	1,227.25	(261,722) CHANGES B	BY MOF 60.00		26,214,177	60.00		26,738,460
(1) I	TEMP EDUCA PERM OFFIC	ATION SPECIA E ASSISTANT	ALIST II (#75401, # TIII SR08 (#31049; -	76085; -91,909 27,132)		(261,722) CHANGES B	BY MOF 60.00		26,214,177	60.00		26,738,460
(1) I	TEMP EDUCA PERM OFFIC	ATION SPECIA E ASSISTANT 1,227.25	ALIST II (#75401, # TIII SR08 (#31049; -	76085; -91,909 27,132)	1,227.25	(261,722) CHANGES B (261,722) TOTAL CH		0.00	26,214,177	60.00	0.00	
(1) I	FEMP EDUC PERM OFFIC 62.00	ATION SPECIA E ASSISTANT 1,227.25 33.00	ALIST II (#75401, # III SR08 (#31049; -	76085; -91,909 27,132) 62.00	1,227.25 33.00		ANGES 60.00	0.00			0.00	26,738,460
(1) I A N 	62.00 62.00 5,237.50	1,227.25 33.00 1,260.25 1,227.25	(261,722) (261,722) (261,722) (261,722) 357,108,014 100,000	76085; -91,909 27,132) 62.00 62.00 5,237.50	1,227.25 33.00 1,260.25 1,227.25	(261,722) TOTAL CH 357,108,014 BUD. TOTAL 100,000	TALS 5,235.50	0.00	26,214,177 383,583,913 100,000	60.00	0.00	26,738,460 384,108,196 100,000
(1) I A N -	62.00 62.00 62.00 5,237.50 2.00	ATION SPECIAL ASSISTANT  1,227.25 33.00  1,260.25	(261,722) (261,722) (261,722) (357,108,014	76085; -91,909 27,132) 62.00 62.00 5,237.50 2.00	1,227.25 33.00 1,260.25	(261,722) TOTAL CH 357,108,014 BUD. TOTAL	ANGES 60.00	0.00	26,214,177 383,583,913	60.00	0.00	26,738,460 384,108,196 100,000
(1) I A N A B	62.00 62.00 5,237.50	1,227.25 33.00 1,260.25 1,227.25	(261,722) (261,722) (261,722) (261,722) 357,108,014 100,000	76085; -91,909 27,132) 62.00 62.00 5,237.50	1,227.25 33.00 1,260.25 1,227.25	(261,722) TOTAL CH 357,108,014 BUD. TOTAL 100,000	TALS 5,235.50	0.00	26,214,177 383,583,913 100,000	60.00	0.00	· · · · · · · · · · · · · · · · · · ·

Program ID:

EDN200

INSTRUCTIONAL SUPPORT

Structure #: 0'
Subject Committee:

070101200000

EDU

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	379.00		52,202,121	379.00		52,202,121	A	379.00		52,202,121	379.00		52,202,121
	11.00		2,321,746	11.00		2,321,746	В	11.00		2,321,746	11.00		2,321,746
			500,000			500,000	N			500,000			500,000
			270,031			270,031	U			270,031			270,031
			250,000			250,000	P			250,000			250,000
_	390.00	0.00	55,543,898	390.00	0.00	55,543,898	<u> </u>	390.00	0.00	55,543,898	390.00	0.00	55,543,898
2-001		81.00			81.00		A						1
		2.00			2.00		N						1
		1.00			1.00		P						1
****	SION LAWS C	******	)15.	******	******	****		SESSION LAWS	******	*******	******	******	*****
21-001	1.00		27,064	1.00		56,148	A	1.00		56,148	1.00		56,148
∠1-001													
EXE TRA SER' (1.00	VICES (EDN3 0/56,148A; 1.00	) PERMANE 00/KO) TO CU 0/56,148A)	NT POSITION AND JRRICULUM AND	INSTRUCTIO	N (EDN200/G	C).		SERVICES (ED) (1.00/56,148A; 1	N (1) PERMAN N300/KO) TO 1.00/56,148A)	NENT POSITION A	ND INSTRUCT	TION (EDN200	)/GC).
EXE TRA SER' (1.00	ANSFER-IN (1 VICES (EDN3 0/56,148A; 1.00	) PERMANE! 00/KO) TO CU 0/56,148A)	URRICULUM AND	INSTRUCTIO	N (EDN200/G	C).		TRANSFER-IN SERVICES (ED) (1.00/56,148A; 1	N (1) PERMAN N300/KO) TO 1.00/56,148A)	CURRICULUM A	ND INSTRUCT	TION (EDN200	)/GC).
EXE TRA SER' (1.00 ***** SENA	ANSFER-IN (1 VICES (EDN3 0/56,148A; 1.00 ***********************************	D) PERMANEI 00/KO) TO CU 0/56,148A) ************************************	URRICULUM AND	INSTRUCTIO	N (EDN200/G	C).		TRANSFER-IN SERVICES (ED: (1.00/56,148A; 1 ******************* HOUSE CONCU	N (1) PERMAN N300/KO) TO .00/56,148A) ************************************	CURRICULUM A	.ND INSTRUCT	TION (EDN200	)/GC).
EXE TRA SER' (1.00 ****** SEN. BR (1) P	ANSFER-IN (1 VICES (EDN3 0/56,148A; 1.00 ***********************************	D) PERMANEI 00/KO) TO CU 0/56,148A) ************************************	JRRICULUM AND	INSTRUCTIO	N (EDN200/G	C).		TRANSFER-IN SERVICES (ED: (1.00/56,148A; 1 ******************* HOUSE CONCU	N (1) PERMAN N300/KO) TO 00/56,148A) ************************************	CURRICULUM A	.ND INSTRUCT	TION (EDN200	)/GC).
EXE TRA SER' (1.00 ****** SEN. BR (1) P	ANSFER-IN (1 VICES (EDN3 0/56,148A; 1.00 ****************** ATE DOES NO EEAKOUT AS EERM STATE ONTH DELAY	D) PERMANEI 00/KO) TO CU 0/56,148A) ************************************	JRRICULUM AND	INSTRUCTIO ************* 8: 27,064; FY1	N (EDN200/G	C).		TRANSFER-IN SERVICES (ED: (1.00/56,148A; 1 ************************************	N (1) PERMAN N300/KO) TO 00/56,148A) ************************************	CURRICULUM A	.ND INSTRUCT	TION (EDN200	)/GC).

Program ID:

EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001	2.00		91,909	2.00		183,818 A			91,909			183,818 A
AI BEH (ED (2.0 ***** SEN DH (2)) FY1	HAVIORAL H DN200/GN). 0/91,909A; 2.0 ************************************	ANENT POSITION EALTH SERVIOUS (1907) (1938,818A) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1938) (1	ONS AND FUNDS CES FOR MAUI A ************************************	.ND HAWAII I	SLAND *********		EXECUTIVE RI ADD (2) PERM BEHAVIORAL (EDN200/GN). (2.00/91,909A; 2 ************************************	AANENT POSIT HEALTH SERV 2.00/183,818A) ************************************	**************************************	UI AND HAWA ***********************************	II ISLAND	*****
000-001						A	18.00		844,776			1
							HOUSE ADJUS ADD (18) POS (EDN200/GQ).		UNDS FOR HO	MELESS CONC	ERNS LIAISON	īS
***	******	******	******	******	******	****	*********	******	******	******	******	*****
2000-001	2.00		183,818	2.00		183,818 A						A
AI	` /		ONS AND FUNDS ).	FOR HAWAI	I TEACHERS							
***	*****	*****	******	******	******	***	*******	******	*****	*****	*****	*****
(1)	PERM EDUCA		MENT: CIALIST II (#74675 LIST II (#69987; 91									

Program ID:

EDN200

INSTRUCTIONAL SUPPORT

Structure #: 0'
Subject Committee:

070101200000

EDU

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
01-001	(5.00)		(184,802)	(5.00)		(184,802) A	A						
REI	ATE ADJUST DUCE (5) PER PORT (EDN20	RMANENT PO	OSITIONS AND FUN	NDS FOR INST	RUCTIONAL								
****	*****	*****	******	*****	******	****		******	******	******	******	*****	*****
DE	ΓAIL OF SEN	IATE ADJUST	MENT:										
( )			ALIST III (#60273; -4	, ,									
(1) P	ERM RESEAL	RCH STATIST	ΓICIAN IV SR22 (#4	8871; -50,772)									
			,										
` '			JCTION TECHNICL	`									
` '			JCTION TECHNICL III SR08 (#58052, #5	`									
(2) P	ERM OFFICE	EASSISTANT	III SR08 (#58052, #5	58100; -27,132	EACH)	238.982 CI	CHANGES BY MOF	19.00		992.833	1.00		239.966
` '				`		238,982 CI	CHANGES BY MOF	19.00		992,833	1.00		239,966
(2) P.	ERM OFFICE	E ASSISTANT 81.00	III SR08 (#58052, #5	58100; -27,132	EACH) 81.00	238,982 CI	CHANGES BY MOF	19.00		992,833	1.00		239,966
(2) P.	ERM OFFICE	81.00 2.00	III SR08 (#58052, #5	58100; -27,132	81.00 2.00		CHANGES BY MOF TOTAL CHANGES	19.00	0.00	992,833	1.00	0.00	239,966
(2) P.	ERM OFFICE	81.00 2.00 1.00	III SR08 (#58052, #5	0.00	81.00 2.00 1.00	238,982 T			0.00			0.00	
(2) P	0.00 0.00	81.00 2.00 1.00 84.00	117,989 117,989	0.00	81.00 2.00 1.00	238,982 T	TOTAL CHANGES	19.00	0.00	992,833	1.00	0.00	239,966
A N P	0.00 0.00 0.00 379.00	81.00 2.00 1.00 84.00	117,989 117,989 52,320,110	0.00 0.00 379.00	81.00 2.00 1.00	238,982 T 52,441,103	TOTAL CHANGES	19.00 398.00	0.00	992,833 53,194,954	1.00	0.00	239,966 52,442,087
(2) P  A N P  A A B	0.00 0.00 0.00 379.00	81.00 2.00 1.00 84.00 81.00	117,989 117,989 52,320,110 2,321,746	0.00 0.00 379.00	81.00 2.00 1.00 84.00 81.00	238,982 T 52,441,103 2,321,746	TOTAL CHANGES	19.00 398.00	0.00	992,833 53,194,954 2,321,746	1.00	0.00	239,966 52,442,087 2,321,746
(2) P  A N P  A B N	0.00 0.00 0.00 379.00	81.00 2.00 1.00 84.00 81.00	117,989 117,989 117,989 52,320,110 2,321,746 500,000	0.00 0.00 379.00	81.00 2.00 1.00 84.00 81.00	238,982 T 52,441,103 2,321,746 500,000	TOTAL CHANGES	19.00 398.00	0.00	992,833 53,194,954 2,321,746 500,000	1.00	0.00	239,966 52,442,087 2,321,746 500,000

Program ID:

EDN300

STATE ADMINISTRATION

Structure #: 07
Subject Committee:

070101300000

EDU

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	484.50		48,599,682 30,000	484.50		48,599,682 A 30,000 P		484.50		48,599,682 30,000	484.50		48,599,682 A 30,000 I
_	484.50	0.00	48,629,682	484.50	0.00	48,629,682	_	484.50	0.00	48,629,682	484.50	0.00	48,629,682
2-001		9.00			9.00	Α	A						F
AD SES	SION LAWS (	NG TEMPORA OF HAWAII 20	ARY POSITIONS PU					SESSION LAW	TING TEMPO S OF HAWA	DRARY POSITION		ŕ	*****
SEN	ATE CONCU	RS.				******		HOUSE DOES					
SEN 10-001	(1.00)	RS.	(91,909)	(1.00)		(91,909) A	A				(1.00)		
10-001 EXE TR SER (-1.0	(1.00)  CUTIVE REQ ANSFER-OUT VICES (EDN3 0/-91,909A; -1	QUEST: Γ (1) PERMAN 300/KF) TO PE 1.00/-91,909A)	(91,909) JENT POSITION AI RSONNEL SERVIO	(1.00) ND FUNDS FR CES (EDN300//	OM FISCAL KO).	(91,909) A	A	(1.00)  EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-91,909A;	EQUEST: UT (1) PERM N300/KF) TC -1.00/-91,909	R (91,909) IANENT POSITION PERSONNEL SER	(1.00) N AND FUNDS RVICES (EDN30	FROM FISCA 00/KO).	(91,909) A
10-001 EXE TR SER (-1.0 ****	(1.00) CUTIVE REQ ANSFER-OUT VICES (EDN3 0/-91,909A; -1	QUEST: Γ (1) PERMAN 300/KF) TO PE 1.00/-91,909A)	(91,909) JENT POSITION AI CRSONNEL SERVIO	(1.00) ND FUNDS FR CES (EDN300//	OM FISCAL KO).	(91,909) A	A	(1.00)  EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-91,909A;	EQUEST: UT (1) PERM N300/KF) TO -1.00/-91,909	(91,909)  IANENT POSITION PERSONNEL SEP PA)	(1.00) N AND FUNDS RVICES (EDN30	FROM FISCA 00/KO).	(91,909) A
10-001 EXE TR SER (-1.0 **** SEN	(1.00) CUTIVE REQ ANSFER-OUT VICES (EDN3 0/-91,909A; -1 ************************************	QUEST: (1) PERMAN 300/KF) TO PE 1.00/-91,909A) ************************************	(91,909) JENT POSITION AI CRSONNEL SERVIO	(1.00)  ND FUNDS FR  CES (EDN300/1	OM FISCAL KO).	(91,909) A	A	(1.00)  EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-91,909A; ************************************	EQUEST: UT (1) PERM N300/KF) TO (-1.00/-91,909) ***********************************	(91,909)  IANENT POSITION PERSONNEL SEP PA)	(1.00) N AND FUNDS RVICES (EDN36	FROM FISCA 00/KO).	(91,909) AL

Program ID:

EDN300

STATE ADMINISTRATION

Structure #:

070101300000

		SENAT	Έ					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-002	1.00	45,954	1.00		91,909 A	1.00		91,909	1.00		91,909
TR./ SER` (1.00 ***** SEN.	CUTIVE REQUEST: ANSFER-IN (1) PERMANE VICES (EDN300/KF) TO P /91,909A; 1.00/91,909A) ************************************	ERSONNEL SERVIC	CES (EDN300/.	KO). ********	· ***	SERVICES (ED (1.00/91,909A; 1 ************************************	( (1) PERMANE N300/KF) TO P .00/91,909A) ************************************	•	VICES (EDN30	00/KO).	*****
(1) P	ERM PERSONNEL SPECI	ALIST II (#76189; FY	718: 45,954; F	Y19: 91,909)		(1) PERM PERS	ONNEL SPECI	ALIST II (#76189	; 91,909)		
RE-I	DESCRIBED POSITION.					SEE EDN300 SE	EQ. NO. 10-001.				
	ONTH DELAY IN HIRE.										
DE	ΓAIL OF GOVERNOR'S R										
	ERM PERSONNEL SPECI	ALIST II (#76189; 91	,909)								
	ERM PERSONNEL SPECI	ALIST II (#76189; 91	(1.00)		(56,148) A	(1.00)		(56,148)	(1.00)		(56,148)
SEE  20-001  EXE  TRA  SER  (-1.0	ERM PERSONNEL SPECI EDN300 SEQ. NO. 10-001.	(56,148)  NENT POSITION AND CURRICULUM AND ()	(1.00) ND FUNDS FR INSTRUCTIC	N (EDN200/GC).	L	EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-56,148A;	UT (1) PERMA N300/KO) TO C -1.00/-56,148A	NENT POSITION	AND FUNDS ND INSTRUCT	TION (EDN200/G	NEL C).
20-001  EXE TRA SER' (-1.0) ******	ERM PERSONNEL SPECI EDN300 SEQ. NO. 10-001. (1.00) CUTIVE REQUEST: ANSFER-OUT (1) PERMA VICES (EDN300/KO) TO C 0/-56,148A; -1.00/-56,148A	(56,148)  NENT POSITION AND CURRICULUM AND ()	(1.00) ND FUNDS FR INSTRUCTIC	N (EDN200/GC).	L	EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-56,148A;	UT (1) PERMA N300/KO) TO C -1.00/-56,148A	NENT POSITION CURRICULUM A	AND FUNDS ND INSTRUCT	TION (EDN200/G	NEL C).
SEE  20-001  EXE  TRA  SER  (-1.0  ******  SEN.	ERM PERSONNEL SPECI EDN300 SEQ. NO. 10-001. (1.00) CUTIVE REQUEST: ANSFER-OUT (1) PERMA VICES (EDN300/KO) TO C 0/-56,148A; -1.00/-56,148A	(56,148)  NENT POSITION ANCURRICULUM AND ) ***********************************	(1.00) ND FUNDS FR INSTRUCTIC	)N (EDN200/GC). *******	L	EXECUTIVE RI TRANSFER-O SERVICES (ED (-1.00/-56,148A; ************************************	UT (1) PERMA: N300/KO) TO C -1.00/-56,148A ************************************	NENT POSITION CURRICULUM A' )	AND FUNDS ND INSTRUCT	TION (EDN200/G	NEL C).

Program ID:

EDN300

STATE ADMINISTRATION

Structure #: 0'
Subject Committee:

070101300000

EDU

			SENA	ATE						HOUSE	2			
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
40-001	1.00	(1.00)		1.00	(1.00)		A	3.00			3.00			A
EXE	CUTIVE REC	DUEST:						EXECUTIVE RI	EOUEST:					
		`	1 TEMPORARY	TO PERMANEI	NT AND ADD (1	)				OM TEMPORAF	RY TO PERMAN	NENT AND ADI	D(1)	
			IVIL RIGHTS CO			,		PERMANENT P					- (-)	
(EDN	N300/KH).							(EDN300/KH).						
(2.00	/A; 2.00/A)						j	(2.00/A; 2.00/A)						
****	*****	******	*****	******	*****	***		*******	******	*****	******	*****	*****	
SEN	ATE DOES N	OT CONCUR.						HOUSE DOES N	NOT CONCUR					
								BREAKOUT AS	FOLLOWS:					
BRI	EAKOUT AS	FOLLOWS:						CONVERT (1) T	TEMP CIVIL R	IGHTS COMPLI	ANCE SPECIAL	LIST II		
CON	VERT (1) TE	EMP CIVIL RIGI	HTS COMPLIAN	NCE SPECIALIS	T II (#75888)			(#75888)						
TO (	1) PERM CIV	IL RIGHTS CO	MPLIANCE SPE	ECIALIST II (#75	5888; 91,909)			TO (1) PERM C	IVIL RIGHTS (	COMPLIANCE S	SPECIALIST II			
								(#75888)						
SEE	EDN300 SEQ	Q. NO. 2001-001.						(1) PERM CIVII	L RIGHTS CON	MPLIANCE SPEC	CIALIST II			
								(#70177)						
		VERNOR'S REQ						(1) PERM CIVII	L RIGHTS CON	MPLIANCE SPEC	CIALIST II			
	` /	EMP CIVIL RIGI	HTS COMPLIAN	NCE SPECIALIS	T II (#75888;									
91,90	/							DETAIL OF G						
`	/		MPLIANCE SPE	`				CONVERT (1) T		IGHTS COMPLI	ANCE SPECIAL	LIST II		
(1) P	ERM CIVIL I	RIGHTS COMPI	LIANCE SPECIA	ALIST II (#/01//	/; 91,909)			(#75888; 91,909)		COMPLIANCE O	DEGLATICE H			
								TO (1) PERM C		COMPLIANCE S	SPECIALIST II			
								(#75888; 91,909)		ADLIANCE CDE	CIALICTII			
								(1) PERM CIVII (#70177; 91,909)		AFLIANCE SPEC	CIALIST II			
							I	(#/01//, 91,909)	,					

Program ID:

EDN300

STATE ADMINISTRATION

Structure #:

070101300000

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001	2.00		45,072	2.00		90,144 A	6.00		135,216	6.00		270,432 A
EXE	CUTIVE REC	QUEST:					EXECUTIVE R	EQUEST:				
AD	D (6) PERMA	ANENT POSITION	ONS FOR WORKE	ERS' COMPEN	SATION		ADD (6) PERM	MANENT POSI	TIONS AND FUN	NDS FOR WOR	KERS'	
PRO	GRAM OPER	RATIONAL DE	ADLINES, HAWA	II REVISED S	TATUES, AND		COMPENSATION	ON PROGRAM	OPERATIONAL	DEADLINES,	HAWAII REVI	SED
HAV	WAII ADMIN	ISTRATIVE RU	JLES REQUIREMI	ENTS (EDN30	0/KO).		STATUES, ANI	D HAWAII ADI	MINISTRATIVE :	RULES REQU	IREMENTS	
							(EDN300/KO).					
(6.00	0/135,216A; 6.	5.00/270,432A)					(6.00/135,216A;	6.00/270,432A	)			
****	******	******	******	******	******	*****	*******	******	******	*****	*******	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE CONC	URS				
BR	EAKOUT AS	FOLLOWS:					DETAIL OF G	OVERNOR'S R	REQUEST:			
(1) P	PERM PERSO	NNEL CLERK	V (#98315E; FY18	: 16,488; FY19	9: 32,976)		(3) PERM PERS	SONNEL CLER	ΚV			
(1) P	PERM PERSO	NNEL MANAC	GEMENT SPECIAL	LIST V (#9831	2E; FY 18: 28,58	34;	(#98315E, #983	16E, #98317E;				
FY19	9: 57,168)						FY18: 16,488; F	Y19: 32,976 EA	ACH)			
							(3) PERM PERS	SONNEL MANA	AGEMENT SPEC	IALIST V		
6-M	ONTH DELA	Y IN HIRE.					(#98312E, #983	13E, #98314E;				
							FY18: 28,584; F	Y19: 57,168 EA	ACH)			
DE	TAIL OF GO	VERNOR'S REC	QUEST:									
` '			V (#98315E, #9831	6E, #98317E;	FY18: 16,488;		6-MONTH DEL	AY IN HIRE.				
	9: 32,976 EAC	,										
			GEMENT SPECIAL	AST V (#9831)	2E, #98313E,							
#983	314E; FY 18: 2	28,584; FY19: 57	/,168 EACH)									
6-M	ONTH DELA	Y IN HIRE.										
101-001			1,100,000			1,100,000 A			1,100,000			A
FXF	CUTIVE REC	OUEST:					EXECUTIVE R	FOLIEST:				

EXECUTIVE REQUEST: ADD FUNDS FOR STUDENT INFORMATION SYSTEM ENHANCEMENT AND EXPANSION (EDN300/UA). (/1,100,000A; /1,100,000A)	EXECUTIVE REQUEST:  ADD FUNDS FOR STUDENT INFORMATION SYSTEM ENHANCEMENT AND EXPANSION (EDN300/UA).  (/1,100,000A; /1,100,000A)
SENATE CONCURS.	HOUSE DOES NOT CONCUR
	BREAKOUT AS FOLLOWS:
DETAIL OF GOVERNOR'S REQUEST:	TECHNOLOGY SERVICES (FY18: 1,100,000)
TECHNOLOGY SERVICES (1,100,000)	
	DETAIL OF GOVERNOR'S REQUEST:
	TECHNOLOGY SERVICES (1,100,000)

Program ID: Structure #:

Subject Committee:

EDN300

STATE ADMINISTRATION

070101300000

EDU

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1000-001							A			670,000			
								HOUSE ADJUS' ADD FUNDS F (EDN300/KO).		ΓΙVE TEACHE	R ROUTE PRO	GRAMS	
***	*****	******	*******	*******	********	****		********	******	******	******	******	*****
1001-001							A			1,468,635			
								HOUSE ADJUS' ADD FUNDS F (EDN300/KH).		ND CIVIL RIG	HTS COMPLIA	NCE CAPACITY	
***	******	******	******	******	*******	****		********	******	******	*******	*****	*****
1002-001							A			293,557			
								HOUSE ADJUS' ADD FUNDS F		TY ENGAGEM	ENT OFFICE (	EDN300/KD).	
***	******	******	*********	********	*********	****		********	*******	******	********	*******	*****
2000-001			670,000				A						
AΕ	IATE ADJUS DD FUNDS F N300/KO).		IVE TEACHER R	OUTE PROGR	AMS								
***	*****	******	******	*******	******	****		*******	******	******	*****	******	*****
		NATE ADJUSTI RVICES (670,000											

Program ID:

EDN300

STATE ADMINISTRATION

070101300000 Structure #:

Subject Co	mmittee:	EDU	EDUCATION	1								
			SENATI	E					HOUSE	Ξ		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
2001-001	15.00		779,310	15.00		1,434,885 A						A
A	` /	MANENT POSITI	IONS AND FUNDS ITY (EDN300/KH).	FOR TITLE	IX AND CIVIL							
***	******	******	******	*****	******	****	*******	*****	*****	******	*******	*****
(15 45, CO INT OF OT PR TE TR CO	) PERM CIVII 954; FY19: 91 MPUTER SUI FERPRETER T FICE SUPPLII HER TRAVEI IVATE CAR M LEPHONE AN AINING/PRO! MPUTER EQI	1,909 EACH) PPLIES (3,750) FRANSLATION (1,500) L (14,250) MILEAGE (3,750) ND TELEGRAPH FESSIONAL DEV	PLIANCE SPECIAL SERVICES (3,750) ) I (12,000) VELOPMENT (11,2		10 - #70224; FY	18:						
6-N	MONTH DELA	AY IN HIRE.										
2002-001						670,000 A	ı					A
A	NATE ADJUS DD FUNDS FO DN300/KO).		VE TEACHER RO	UTE PROGR	AMS							
***	******	******	*****	*****	******	****	*******	******	******	******	******	*****
		NATE ADJUSTM TEACHER ROU'	MENT: TE PROGRAMS (6	70,000)								

30,000 P

48,843,966

30,000

492.50

52,240,942

# LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

P

495.50

8.00

EDN300

STATE ADMINISTRATION

Structure #:

070101300000

EDU

**EDUCATION** 

30,000

495.50

8.00

50,726,017

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
003-001	(6.00)		(395,944)	(6.00)		(395,944)	Α						
REI	` /		SITIONS AND FUN	NDS FOR STA	ГЕ								
			***********	*******	******	***		********	*******	*******	******	******	*****
		ATE ADJUSTI		04466. 01 000									
` '			SPECIALIST II (#60 24 (#22467; -50,772		)								
` '			ONS NETWORK S		(#60006) 99 155	`							
			SYSTEMS ANALY			,							
` /			24 (#1813; -57,168)	,	33341, -30,772)								
` /			SYSTEMS ANALY		(5534: -57 168)								
(1)11	ERWI DATIATI	ROCLSSING		51 7 5124 (#3	3334, 37,100)		I						
A	11.00	8.00	2,096,335	11.00	8.00	2,842,937	CHANGES BY MOF	8.00		3,611,260	8.00		214,284
_	11.00	8.00	2,096,335	11.00	8.00	2,842,937	TOTAL CHANGES	8.00	0.00	3,611,260	8.00	0.00	214,284
Α –	495.50	8.00	50,696,017	495.50	8.00	51,442,619	BUD, TOTALS	492.50		52,210,942	492.50		48,813,966

30,000

51,472,619 TOTAL BUDGET

492.50

Program ID:

EDN400

SCHOOL SUPPORT

Structure #: 0701

Subject Committee:

070101400000

EDU

			SENA	TE						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	636.00		183,909,690	636.00		183,909,690	A	636.00		183,909,690	636.00		183,909,690 A
	726.50		42,876,578	726.50		42,876,578	В	726.50		42,876,578	726.50		42,876,578 B
	3.00		66,097,300	3.00		66,097,300	N	3.00		66,097,300	3.00		66,097,300 N
	4.00		6,450,000	4.00		6,450,000	W	4.00		6,450,000	4.00		6,450,000 W
	1,369.50	0.00	299,333,568	1,369.50	0.00	299,333,568		1,369.50	0.00	299,333,568	1,369.50	0.00	299,333,568
2-001		3.00			3.00		A						A
		6.00			6.00		В						В
		112.50			112.50		N						N
		2.00			2.00		W						W
AI	ECUTIVE BUD DD (123.5) EXIS SSION LAWS C	STING TEMP	PORARY POSITION 015.	NS PURSUANT	TO ACT 160	,		EXECUTIVE E ADD (123.5) I SESSION LAW	EXISTING TI	EMPORARY POSIT	ΓΙΟΝS PURSUA	NT TO ACT	160,
***	*****	******	*****	******	*****	*****		********	*****	*******	*****	******	*****
SEN	NATE CONCUI	RS.						HOUSE DOES	NOT CONCU	JR			
								•					

Program ID:

EDN400

6-MONTH DELAY IN HIRE.

SCHOOL SUPPORT

Structure #: 0'
Subject Committee:

070101400000

EDU

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001	4.00		1,755,525	4.00		3,711,835 A			1,644,651			3,490,087 A
AI	` /	ANENT POSIT	IONS AND FUNDS S STATEWIDE (ED		NT		EXECUTIVE R ADD (4) PERM TRANSPORTA	MANENT POSIT	ΓΙΟΝS AND FUI ES STATEWIDE			
***	*****	*****	******	*****	*****	*****	*******	*****	*****	*****	******	****
SEN	NATE DOES N	NOT CONCUR					HOUSE DOES	NOT CONCUR				
							BREAKOUT AS	S FOLLOWS:				
BF	BREAKOUT AS FOLLOWS:						BUS CONTRAC	CTS (FY 18: 1,64	44,651; FY19: 3,	490,087)		
(1)	PERM SECRE	ETARY IV (#98	3329E; FY18: 20,064	4; FY19: 40,12	8)							
(2)	PERM PROGI	RAM SPECIAL	LIST IV (#98327E, #	98328E; FY18	: 25,386; FY19	:			OR'S MESSAGE	` /		
,	772 EACH)						REDUCE (4) PE					
` '			ORTATION SERVIO	CES MANAGE	ER (#98326E; F	Y18:	STUDENT TRA			TATEWIDE		
,	038; FY19: 80,	,		205			(FY18: -110,874	łA; FY19: -221,7	748A).			
BU	S CONTRACT	IS (FY 18: 1,644	4,651; FY19: 3,490,0	087)			DETAIL OF C	OVERMORIC D	FOLIEGE			
6 M	IONTH DELA	VINTUDE					(1) PERM SECF	OVERNOR'S R	•	064. EV10. 40	120)	
0-10	ION I II DELA	IIIN HIKE.					(2) PERM PRO	`		,004; F I 19: 40;	,128)	
ΔS	SAMENDED	BY GOVERNO	OR'S MESSAGE (2/	7/17).			(#98327E, #9832			2 FACH)		
			SITIONS AND FUN	/	DENT		(1) PERM STUI				GER	
	( )		S STATEWIDE				(#98326E; FY18					
(FY	18: -110,874A	; FY19: -221,7	48A).					, ,	, ,			
							6-MONTH DEL	AY IN HIRE.				
DH	ETAIL OF GO	VERNOR'S RE	EQUEST:									
(1)	PERM SECRE	ETARY IV (#98	3329E; FY18: 20,064	4; FY19: 40,12	8)							
` '		RAM SPECIAL	LIST IV (#98327E, #	98328E; FY18	: 25,386; FY19	:						
,	772 EACH)											
` '	PERM STUDI 038; FY19: 80,		ORTATION SERVIO	CES MANAGE	ER (#98326E; F	Y18:						
( )	(0) ITHE DEE											

Program ID:

EDN400

SCHOOL SUPPORT

Structure #:

070101400000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001			283,403			207,445 A						A
						P			201,403			207,445 P
AD	ECUTIVE REQUEST: DD FUNDS FOR PERSONAL SERVICES AND FOOD PROVISIONS FOR HOOL FOOD SERVICE PROGRAMS (EDN400/MD).							FOR PERSONA	L SERVICES AN OGRAMS (EDN4		VISIONS FOR	
***	*****	******	******	******	******	****	******	******	*****	******	*****	*****
BR MEA SUE FOO AS RED SCH (FY DE MEA SUE	EAKOUT A AL COUNT A STITUTE (F DD PROVISI  AMENDED DUCE FUND HOOL FOOD 18: -283,403.  TAIL OF GO AL COUNT A STITUTE (F	NOT CONCUR.  S FOLLOWS: ASSISTANT (FY) FY18: 62,000) ON (FY18: 201,40 D BY GOVERNOR D SFOR PERSONA D SERVICE PROG A; FY19: -207,445 OVERNOR'S REQ ASSISTANT (FY) FY18: 62,000) ON (FY18: 201,40	23; FY19: 207,445 2'S MESSAGE (2/AL SERVICES AN BRAMS 5(A). 2(UEST: 18: 20,000)	/7/17): ND FOOD PRO	VISIONS FOR		AS AMENDEI REDUCE FUNI PROVISIONS F (FY18: -283,403  DETAIL OF G MEAL COUNT SUBSTITUTE (	S FOLLOWS: ION (FY18: 201 D BY GOVERN DS FOR PERSO FOR SCHOOL F A; FY19: -207, OVERNOR'S R ASSISTANT (F FY18: 62,000)	1,403P; FY19: 207 IOR'S MESSAGE IONAL SERVICES FOOD SERVICE 1 445A).	(2/7/17): AND FOOD PROGRAMS		
1000-001						A			100,000			100,000 A
							HOUSE ADJUS ADD FUNDS I (EDN100/YA).		C TRAVEL TO A	ND FROM MC	DLOKAI AND H	ANA
****	******	******	******	******	******	****	******	******	*****	******	******	*****

Program ID:

EDN400

SCHOOL SUPPORT

Structure #: 070101400000 Subject Committee:

EDU

SENATE							HOUSE						
	FY 2018			FY 2019				FY 2018			FY 2019	Y 2019	
SEQ#	Perm	Temp Amt	Pern	n Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
1001-001						A			(26,214,177)			(26,738,460)	
							HOUSE ADJUSTMENT: TRANSFER-OUT FUNDS FROM SCHOOL SUPPORT (EDN400/YA) TO SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES (EDN150/FA) FOR TRANSPORTATION COSTS.						
*************							*******************						
							DETAILS OF H BREAKOUT A TRANSPORTA	S FOLLOWS:					
							(FY18: -26,214,						
							SEE EDN150 S	EQ. NO. 1001-	001.				
2000-001		800,	000		800,000	A							
	ATE ADJUST DD FUNDS FO	TMENT: DR ENVIRONMENTAL H	EALTH SERVICE	S (EDN400/OC).									
******************							*******	******	******	******	******	*****	
		NATE ADJUSTMENT: . EQUIPMENT MAINTEN	ANCE CONTRAC	T (800,000)									
2001-001		1,500	000		1,500,000	A							
	ATE ADJUST DD FUNDS FO	ΓΜΕΝΤ: DR UTILITIES (EDN400/O	Е).										
***************							*********************						
ELE	TAIL OF SEN CTRICITY (4 S (100,000)	NATE ADJUSTMENT: 900,000)											
WA	TER (100,000) /ER (900,000)												

Program ID:

EDN400

SCHOOL SUPPORT

Structure #: 0'
Subject Committee:

070101400000

EDU

			SENA	TE					HOUSE	2			
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
2002-001													
	(715.50)	(6.00)		(715.50)	(6.00)	В							E
	715.50	6.00		715.50	6.00	N							1
CI (6) SCI **** DI (20 (1) (19 (26 (5)	TEMPORARY HOOL FOOD S  ****************  ETAIL OF SEN 3.5) PERM SCH TEMP SCHOO 1) PERM SCHO 6) PERM CAFF TEMP CAFF	IS OF FINANCI POSITIONS FF SERVICE PROCE ************************************	ER	UNDS TO FEDE MD).	ERAL FUNDS I	FOR	*********	*******	******	******	*******	*****	
	NATE ADJUST DD FUNDS FO		2,500,000 RVICE AND MA	INTENANCE (I	EDN400/OC).	4,000,000 A							
			*****			****	*******	*****	*****	******	******	*****	
AR FIR 231 FIR OT REI FY REI 203 REI 19,0	MORED CAR RE ALARM SY 1,000) RE EXTINGUIS HER REPAIR A PAIR AND MA 19: 1,575,000) PAIR AND MA 1,000; FY19: 32 PAIR AND MA 1,000; FY19: 32 PAIR AND MA 1,000) EE TRIMING S	STEM MAINTE SHER SERVICE AND MAINTEN AINTENANCE F 1,000) AINTENANCE F SERVICES (FY)	MENT: RVICES (FY18: 9 ENANCE CONTR CONTRACT (FY JANCE (FY18: 1: A/C MAINTENAL ELEVATOR MAI PLUMBING CON 18: 172,000; FY19: 1,079,	RACT (FY18: 14 Y18: 66,000; FY 57,000; FY19: 25 NCE CONTRAC NTENANCE CO ITRACT (FY18:	7,000; FY19: 19: 104,000) 56,000) CT (FY18: 968,0	ŕ							

Program ID:

EDN400

SCHOOL SUPPORT

070101400000 Structure #:

			SENAT	ΓE						HOUSE			
	FY 2018												
Q#	Perm	SENATE   SENATE   FY 2018   Amt   Perm   FY 2019   Amt   Perm   FY 2018   Amt   Perm   FY				Perm	Temp	Amt					
04-001	(17.50)		(895,080)	(17.50)		(895,080)	A						
REI	OUCE (17.5) I		POSITIONS AND F	FUNDS FOR S	CHOOL SUPPO	ORT							
****	******	******	*****	*****	******	****		******	*****	******	*****	******	*****
(1) P. (3) P. (1) P. (1) P. (1) P. (1) P. (1) P. (1) P. (2) P. (3) P.	ERM BUILDI ERM CARPE ERM TRUCK ERM TRACT ERM BUILDI ERM BUILDI ERM GENER ERM HEAVY ERM TRACT	ING MAINTE NTER I (#170 LORIVER (#1- OR OPERATO ING MAINTE ING MAINTE LAL LABORE TRUCK OPE	NANCE DISTRICT 87, #17076, #17069; 6142; -45,036) OR (#16135; -41,640) NANCE WORKER I NANCE WORKER I R III (#17195; -42,85 ERATOR (#17206; -4 OR (#18831, #24415,	-52,188 EACH ) I (#17117; -52,1 II (#17123; -55, I2) I6,848) #25213; -41,64	) (188) (392)	28)							
A	(13.50)	3.00	5.943.848	(13.50)	3.00	9.324.200	CHANGES BY MOF			(24.469.526)			(23,148,373)
	` ′		2,5 12,0 10	` /		7,0-1,-00				(= 1, 102, 10=0)			(==,= :=,= ,= ,
В	715.50	118.50			110.50								
N N				715.50	116.30								
		2.00		715.50									
N		2.00		715.50						201,403			207,445
N W	(13.50)		5,943,848		2.00	9,324,200	TOTAL CHANGES	0.00	0.00		0.00	0.00	207,445
N W P		123.50		(13.50)	2.00				0.00	(24,268,123)		0.00	(22,940,928)
N W	622.50	123.50	189,853,538	(13.50) 622.50	2.00	193,233,890		636.00	0.00	(24,268,123) 159,440,164	636.00	0.00	(22,940,928)
N W P - A	622.50	123.50	189,853,538	(13.50) 622.50	2.00	193,233,890		636.00	0.00	(24,268,123) 159,440,164	636.00	0.00	(22,940,928)
N W P — A B	622.50 11.00	123.50	189,853,538 42,876,578	(13.50) 622.50 11.00	2.00 123.50 3.00	193,233,890 42,876,578		636.00 726.50	0.00	(24,268,123) 159,440,164 42,876,578	636.00 726.50	0.00	(22,940,928) 160,761,317 42,876,578
N W P - A B N	622.50 11.00 718.50	123.50 3.00 118.50	189,853,538 42,876,578 66,097,300	(13.50) 622.50 11.00 718.50	2.00 123.50 3.00 118.50	193,233,890 42,876,578 66,097,300		636.00 726.50 3.00	0.00	(24,268,123) 159,440,164 42,876,578 66,097,300	636.00 726.50 3.00	0.00	(22,940,928) 160,761,317 42,876,578 66,097,300

Program ID:

EDN407

PUBLIC LIBRARIES

Structure #:

Subject Committee:

070103000000

EDU

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	555.00		33,661,055	555.00		33,661,055	A	555.00		33,661,055	555.00		33,661,055 A
			4,000,000			4,000,000	В			4,000,000			4,000,000 B
			1,365,244			1,365,244	N			1,365,244			1,365,244 N
_	555.00	0.00	39,026,299	555.00	0.00	39,026,299		555.00	0.00	39,026,299	555.00	0.00	39,026,299
2-001		1.00			1.00		A						A
AD	CUTIVE BUD D (1) EXISTIN VS OF HAWA	NG TEMPORA	ARY POSITION PU	RSUANT TO A	CT 160, SESS	SION		EXECUTIVE ADD (1) EXI LAWS OF HA	STING TEMP	P: ORARY POSITION	PURSUANT TO	O ACT 160, S	ESSION
****	******	******	******	******	******	****		********	*****	******	*****	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCU	JR.			
								1					

Program ID:

EDN407

PUBLIC LIBRARIES

Structure #: 0'
Subject Committee:

070103000000

EDU

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001	6.50		50,799	6.50		203,196 A						A
AD LIBI (6.50 ************************************	RARY (EDN4 0/101,598A; 6 ************* ATE DOES N EAKOUT AS EERM BUSIN 930E; FY18: EERM LIBRA EERM LIBRA 9: 26,040 EAG PERM JANI ONTH DELA TAIL OF GO EERM BUSIN 930E; FY18: 2 EERM LIBRA 20: FY19: 26,	MANENT POSI MANENT POSI MANENT POSI MOT/QD).  SO/203,196A)  ***********************************	AN V SR11 (#1893 IT IV SR09 (#18932 IT III SR07 (#18933 #18936E; FY18: 4,86 QUEST: CE DEVELOPMEN	T LIBRARIAN 1E; FY18: 7,6 1E; FY18: 7,05 E, #18934, #18 66; FY19: 19,4  T LIBRARIAN 1E; FY18: 15,7 1E; FY18: 14,1 E, #18934, #18	N III SR20 17; FY19: 30,468 3; FY19: 28,212; 8935E; FY18: 6,5 644) N III SR20 234; FY19: 30,46 06; FY19: 28,212	******* 3) ) 510;	LIBRARY (EDN (6.50/101,598A; ************************************	RMANENT PO N407/QD). 6.50/203,196A ************************************	**************************************	******	******	

Program ID:

EDN407

PUBLIC LIBRARIES

Structure #:

070103000000

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
103-001	1.00		23,466	1.00		46,932 A	1.00		25,386	1.00		50,772
AD) LIBR (2.00	RARIAN (ED) /48,852A; 2.0	ANENT POSITIC N407/QB). 00/97,704A)	ONS AND FUNDS			****	LIBRARIAN (E (2.00/48,852A; 2	MANENT POSI' DN407/QB). 2.00/97,704A)	TIONS AND FUN			*****
SEN	ATE DOES N	OT CONCUR.					HOUSE DOES 1					
(1) P			S AND PROGRA ,932)	MMING MAN	AGER SR20		BREAKOUT AS (1) PERM WEB (#18940E; FY18	MASTER SR22 3: 25,386; FY19:				
6-M0	ONTH DELA	Y IN HIRE.					6-MONTH DEL	AY IN HIKE.				
(1) P: (#189	ERM OUTRE 939E; FY18: 2	23,466; FY19: 46	S AND PROGRA					3: 23,466; FY19: MASTER SR22	CES AND PROG : 46,932)	RAMMING MA	ANAGER SR20	
6-M0	ONTH DELA	Y IN HIRE.					6-MONTH DEL	AY IN HIRE.				
104-001			250,000			250,000 A			500,000			1
	CUTIVE REC D FUNDS FC	-	) MAINTENANC	E BACKLOG	(EDN407/QB).		EXECUTIVE RI ADD FUNDS I		ND MAINTENA	NCE BACKLO	G (EDN407/QB).	
****	******	******	******	*****	******	***	*******	******	*****	*****	******	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE DOES I					
	EAKOUT AS AIR AND MA	FOLLOWS: AINTENANCE (2	250,000)						E (FY18: 500,000	)		
			L'S MESSAGE (2/ AND MAINTENA		OG (-250,000A).				OR'S MESSAGE R AND MAINTE	` /	LOG	
		VERNOR'S REQ AINTENANCE (2					DETAIL OF G REPAIR AND N	OVERNOR'S R MAINTENANC				

Program ID:

EDN407

PUBLIC LIBRARIES

Structure #: 0'
Subject Committee:

070103000000

EDU

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001							A			4,000			4,000
								HOUSE ADJUS ADD FUNDS		CURRENT EXPEN	SES.		
***	*****	*****	******	******	*****	******	*****	*****					
			STMENT										
DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: PURCHASE OF SERVICE - GROUNDSKEEPING (4,000)													
								PURCHASE OF	F SERVICE -	GROUNDSKEEPIN	IG (4,000)		
000-001			4,000			4,000	A						
SE	NATE ADJUST	MENT:											
Al (EL *** Dl	DD FUNDS FOI N407/QD).	R GROUNDS				****		******	******	*******	******	*****	*****
Al (EL *** Dl	DD FUNDS FOI N407/QD).	R GROUNDS	**************************************				CHANGES BY MOF	1.00	******	529,386	1.00	*****	54,772
Al (EC **** DI OT	DD FUNDS FOI N407/QD). ************************************	R GROUNDS.  ***********  ATE ADJUST  I EXPENSES	**************************************	*****	******		-		0.00			0.00	
Al (EC **** DI OT	DD FUNDS FOI N407/QD). ************************************	R GROUNDS.  ************  ATE ADJUST Γ EXPENSES  1.00	**************************************	7.50	1.00	504,128	-	1.00		529,386	1.00		54,772
Al (EE **** DI OT	DD FUNDS FOI N407/QD).  ***********************************	R GROUNDS.  ************ ATE ADJUST F EXPENSES  1.00  1.00	**************************************	7.50 7.50	1.00	504,128 504,128	TOTAL CHANGES	1.00		529,386 529,386	1.00		54,772 54,772
AI (EEC	DD FUNDS FOI N407/QD).  ***********************************	R GROUNDS.  ************ ATE ADJUST F EXPENSES  1.00  1.00	**************************************	7.50 7.50	1.00	504,128 504,128 34,165,183	TOTAL CHANGES	1.00		529,386 529,386 34,190,441	1.00		54,772 54,772 33,715,827

Program ID:

EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 0'
Subject Committee:

070101500000

EDU

			SENAT	<u>`E</u>						HOUSE			
		FY 2018			FY 2019				FY 2018		_	FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	29.00		2,862,275	29.00		2,862,275	A	29.00		2,862,275	29.00		2,862,275
			1,631,000			1,631,000				1,631,000			1,631,000
			3,266,540			3,266,540				3,266,540			3,266,540
			4,000,000			4,000,000				4,000,000			4,000,000
			11,700,000			11,700,000				11,700,000			11,700,000
_													
_	29.00	0.00	23,459,815	29.00	0.00	23,459,815		29.00	0.00	23,459,815	29.00	0.00	23,459,815
2-001		5.00			5.00		A						
		2.00			2.00		N						
AD SESS	SION LAWS (	NG TEMPORA DF HAWAII 20	.RY POSITIONS PU 015.			****		SESSION LAW	TING TEMPO S OF HAWA!	DRARY POSITION			*****
00-001	ATE ADJUST		500,000			500,000	Α						
TR. SCH	ANSFER-IN F	UNDS FROM JNITY SERVI	OFFICE OF YOUT CES (EDN500) FOR ULTURE, AND HE	R RESOURCES	FOR								
						****		******	******	******	******	******	
****	*****	******	******	******	********								****
DE RES	TAIL OF SEN OURCES FOR	ATE ADJUST											****
DE RES (REA	TAIL OF SEN OURCES FOR ACH) PROGR	ATE ADJUST	MENT: NT, ATHLETICS, C										******
DE RES (REA	TAIL OF SEN OURCES FOR ACH) PROGR	ATE ADJUSTI R ENRICHMEN AM (500,000)	MENT: NT, ATHLETICS, C			500,000	CHANGES BY MOF						*******
DE' RES (REA SEE	TAIL OF SEN OURCES FOR ACH) PROGR	ATE ADJUSTI R ENRICHMEN AM (500,000)	MENT: NT, ATHLETICS, C		D HEALTH	500,000	CHANGES BY MOF						******
DE' RES' (REA	TAIL OF SEN OURCES FOR ACH) PROGR	ATE ADJUSTI R ENRICHMEN AM (500,000) P. NO. 2001-001	MENT: NT, ATHLETICS, C		D HEALTH 5.00		CHANGES BY MOF TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
DE RES (REA SEE A N	TAIL OF SEN OURCES FOR ACH) PROGR. HMS501 SEQ 0.00	ATE ADJUSTI R ENRICHMEN AM (500,000) 2. NO. 2001-001 5.00 2.00 7.00	MENT: NT, ATHLETICS, C 1. 500,000	O.00	5.00 2.00 7.00	500,000	TOTAL CHANGES		0.00			0.00	0
DE RESS (REAS SEE A N - A	TAIL OF SEN OURCES FOR ACH) PROGR. HMS501 SEQ	ATE ADJUSTI & ENRICHMEN AM (500,000) . NO. 2001-001 5.00 2.00	MENT: NT, ATHLETICS, C  1.  500,000  500,000  3,362,275	CULTURE, AND	5.00 2.00	500,000		0.00	0.00	2,862,275	0.00	0.00	2,862,275
DE RESS (REASSEE	TAIL OF SEN OURCES FOR ACH) PROGR. HMS501 SEQ 0.00	ATE ADJUSTI R ENRICHMEN AM (500,000) 2. NO. 2001-001 5.00 2.00 7.00 5.00	MENT: NT, ATHLETICS, C  1.  500,000  500,000  3,362,275 1,631,000	O.00	5.00 2.00 7.00 5.00	500,000 3,362,275 1,631,000	TOTAL CHANGES		0.00	2,862,275 1,631,000		0.00	2,862,275 1,631,000
DE RESC (REA SEE	TAIL OF SEN OURCES FOR ACH) PROGR. HMS501 SEQ 0.00	ATE ADJUSTI R ENRICHMEN AM (500,000) 2. NO. 2001-001 5.00 2.00 7.00	MENT: NT, ATHLETICS, C  1.  500,000  500,000  3,362,275 1,631,000 3,266,540	O.00	5.00 2.00 7.00	500,000 3,362,275 1,631,000 3,266,540	TOTAL CHANGES		0.00	2,862,275 1,631,000 3,266,540		0.00	2,862,275 1,631,000 3,266,540
DE RESIGNATION OF THE PROPERTY	TAIL OF SEN OURCES FOR ACH) PROGR. HMS501 SEQ 0.00	ATE ADJUSTI R ENRICHMEN AM (500,000) 2. NO. 2001-001 5.00 2.00 7.00 5.00	MENT: NT, ATHLETICS, C  1.  500,000  500,000  3,362,275 1,631,000	O.00	5.00 2.00 7.00 5.00	500,000 3,362,275 1,631,000	TOTAL CHANGES		0.00	2,862,275 1,631,000		0.00	2,862,275 1,631,000

Program ID:

EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000 Subject Committee:

EDU

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	29.00	7.00	23,959,815	29.00	7.00	23,959,815	TOTAL BUDGET	29.00		23,459,815	29.00		23,459,815

Program ID:

EDN600

CHARTER SCHOOLS

Structure #:

070101600000

EDUCATION

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			74,433,916 1,588,850			74,433,916 1,588,850				74,433,916 1,588,850			74,433,916 1,588,850
	0.00	0.00	76,022,766	0.00	0.00	76,022,766	_	0.00	0.00	76,022,766	0.00	0.00	76,022,766
151-001			9,651,776			9,944,866	A			7,780,554			8,460,147
AI (/6,4	149,628A; /6,53	R PER PUPIL 32,742A)	ADJUSTMENT (EI		*****	****		(/6,449,628A; /6	FOR PER PUF ,532,742A)	PIL ADJUSTMENT		******	*****
SEN	NATE DOES N	OT CONCUR.						HOUSE DOES	NOT CONCU	R			
	REAKOUT AS R PUPIL ADJU		18: 9,651,776; FY19	: 9,944,866)					JUSTMENT (	FY18: 7,780,544; F	, ,		
REI	DUCE FUNDS	FOR PER PUI	OR'S MESSAGE (2/7 PIL ADJUSTMENT	7/17):					OS FOR PER I	NOR'S MESSAGE PUPIL ADJUSTME 28,898).	` /		
DI	18: -1,295,083; ETAIL OF GOV R PUPIL ADJU	/ERNOR'S RE	,	: 7,961,640)				DETAIL OF G PER PUPIL AD		REQUEST: FY18: 7,744,711; F	Y19: 7,961,640)		
302-001													
AI (ED	N600/JA).	R NEWLY AP	17): PPROVED PUBLIC	CHARTER SC	HOOLS			(2.070.5044(2.	070 5044)				
( /	870,594A; /3,87		******			d. d. d. d. d. d.		(/3,870,594A; /3	· · · · · ·	******			

SENATE DOES NOT CONCUR.

DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,870,594)

A			9,651,776			9,944,866	CHANGES BY MOF			7,780,554			8,460,147	A
•	0.00	0.00	9,651,776	0.00	0.00	9,944,866	TOTAL CHANGES	0.00	0.00	7,780,554	0.00	0.00	8,460,147	
Α			84,085,692			84,378,782	BUD. TOTALS			82,214,470			82,894,063	A
N			1,588,850			1,588,850				1,588,850			1,588,850	N
•			85,674,542			85,967,632	TOTAL BUDGET			83,803,320			84,482,913	

Program ID:

EDN700

EARLY LEARNING

Structure #: 070

070101700000

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	49.00		2,995,872 125,628	49.00		2,995,872 A 125,628 N		49.00		2,995,872 125,628	49.00		2,995,872 A 125,628 N
-	49.00	0.00	3,121,500	49.00	0.00	3,121,500		49.00	0.00	3,121,500	49.00	0.00	3,121,500
2-001		3.00			3.00	A							Α
		1.00			1.00	N	1						N
AI SES	SSION LAWS	NG TEMPORA OF HAWAII 20	RY POSITIONS P			*****		SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS			*****
50-001						A				(4,240)			(4,240) A
RE (/-4,	,240A; /-4,240 <i>A</i>	S FOR EARLY A)	LEARNING PROC		******	*****		(/-4,240A; /-4,24	IDS FOR EAR 40A) *******	LY LEARNING PF			*****
	VATE DOES IV	OT CONCOR.						HOUSE COINCE	OKS				
100-001			8,752			8,752 A	1						A
АΓ	ECUTIVE REQ DD FUNDS FO 752A; /8,752A)	OR EARLY LEA	ARNING PROGRA	M (EDN700/PI	<b>Κ</b> ).			EXECUTIVE R ADD FUNDS I (/8,752A; /8,752	FOR EARLY I	LEARNING PROG	RAM (EDN700	/PK).	
. ,		•	*****	*****	*****	*****		. , , ,	,	*****	*****	*****	*****
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCUI	₹			
PRI TRA OFF SUE	VATE CAR M ANSPORTATI FICE SUPPLIE	LLOWANCE (	O) ATE (4,800)					DETAIL OF G PRIVATE CAR TRANSPORTA OFFICE SUPPL SUBSISTENCE PARKING CHA	MILEAGE (1, TION INTRAS LIES (1,000) ALLOWANC	800) STATE (4,800)			

Program ID:

EDN700

EARLY LEARNING

Structure #: 0'
Subject Committee:

070101700000

EDU

**EDUCATION** 

			SENAT	`E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001			136,688	10.00		556,842 A			270,615	20.00		1,040,593 A
	CUTIVE REC	•	ONS AND FUNDS	FOR PRE-KIN	NDERGARTEN		EXECUTIVE ADD (20) PE		SITIONS AND FU	NDS FOR PRE	-KINDERGAR'	TFN

ADD (20) PERMANENT POSITIONS AND FUNDS FOR PRE-KINDERGARTEN

AND INDUCTION PROGRAM (EDN700/PK).

***********************

ADD (20) PERMANENT POSITIONS AND FUNDS FOR PRE-KINDERGARTEN

PROGRAM (EDN700/PK).

Program ID:

EDN700

EARLY LEARNING

Structure #:

070101700000

		SEN	ATE					HOUSE	2		
	FY 20	18		FY 2019			FY 2018			FY 2019	
EQ# Per	rm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Am
SENATE DO	OES NOT CON	CUR.				HOUSE DOES 1	NOT CONCUR				
						BREAKOUT AS	S FOLLOWS:				
BREAKOU	JT AS FOLLOV	S:				(10) PERM 10-N	MONTH PRESCH	HOOL TEACHE	ER (#70238, #702	239, #70240, #702	241,
(5) PERM 10	0-MONTH PRE	SCHOOL TEACHER	(#70238, #70239,	#70240, #70241,			, #70244, #70245			,	
#70242; FY1	19: 46,790 EAC	I)				(10) PERM EDU	JCATIONAL AS	SSISTANT (#98	332E, #98333E,	#98334E, #98335I	Ε,
(5) PERM E	DUCATIONAL	ASSISTANT (#98332	E, #98333E, #983	334E, #98335E,		#98336E, #9833	7E, #98338E, #98	8339E, #98340E	E, #98341E; FY1	9: 27,614 EACH)	
	Y19: 27,614 EA	,					TEACHER (FY18				
	,	FY18: 4,103; FY19: 12	2,300)			SUBSTITUTE C		,	,813)		
	ΓE CLASSIFIE					TRANSPORTA					
		ASTATE (33,750)				SUBSISTENCE		(12,150)			
	NCE ALLOWA					FACILITY REN					
	RENTAL (2,760						SUPPLIES (FY19				
	OM SUPPLIES (	* /				OTHER UTILIT	,				
	ILITIES (FY19:					PRIVATE CAR					
	CAR MILEAGE					SUBSCRIPTION	. , ,				
	ΓΙΟΝS (FY19: 1	· · · · · · · · · · · · · · · · · · ·					FEE (FY19: 67,0	/	000)		
	OR FEE (FY19)		0)			FURNITURE A	ND FURNISHIN	GS (FY 18: 180,	,000)		
FURNITUR	E AND FURNI	HINGS (FY18: 90,00	0)			AS AMENDED	O BY GOVERNO	DIS MESSAGE	E (2/7/17).		
AS AMENI	DED BY COVI	RNOR'S MESSAGE (	2/7/17).						` /	REKINDERGAR'	TEN
		T POSITIONS AND F				PROGRAM	ERWANENTIC	OSITIONS AND	FUNDSFORT	KEKINDEKGAK	LEIN
`	ERGARTEN PR		ONDSTOR				A; FY19: -1,040,	593A)			
	,615A; FY19: -1					(1 1 10270,013	A, 1 1 171,040,	,575A).			
(1110. 270,	,013/1,1117.	0 10,57511).				DETAIL OF G	OVERNOR'S RE	EOUEST:			
DETAIL O	F GOVERNOR	S REOUEST:						-	ER (#70238, #70	239, #70240, #702	241.
		ESCHOOL TEACHER	(#70238, #70239	9, #70240, #70241,		` ′	, #70244, #70245				,
` /		0245, #70246, #70247								#98334E, #98335I	Ε,
(10) PERM I	EDUCATIONA	ASSISTANT (#9833	2E, #98333E, #98	8334E, #98335E,		#98336E, #9833	7E, #98338E, #98	8339E, #98340E	E, #98341E; FY1	9: 27,614 EACH)	
#98336E, #9	98337E, #98338	, #98339E, #98340E,	#98341E; FY19: 2	27,614 EACH)		SUBSTITUTE T	TEACHER (FY18	3: 8,205; FY19:	24,600)	,	
SUBSTITUT	ΓΕ TEACHER (	FY18: 8,205; FY19: 24	1,600)			SUBSTITUTE C	OTHER CLASSIF	FIED (FY19: 14	,813)		
SUBSTITUT	TE OTHER CLA	SSIFIED (FY19: 14,8	13)			TRANSPORTA	TION INTRAST	ATE (67,500)			
TRANSPOR	RTATION INTR	ASTATE (67,500)				SUBSISTENCE	ALLOWANCE (	(12,150)			
SUBSISTEN	NCE ALLOWA	ICE (12,150)				FACILITY REN	TAL (2,760)				
FACILITY I	RENTAL (2,760	)				CLASSROOM S	SUPPLIES (FY19	9: 25,000)			
CLASSROO	OM SUPPLIES (	FY19: 25,000)				OTHER UTILIT	TIES (FY19: 77,00	00)			
OTHER UT	ILITIES (FY19:	77,000)				PRIVATE CAR	MILEAGE (FY1	9: 3,330)			
PRIVATE C	CAR MILEAGE	FY19: 3,330)				SUBSCRIPTION	NS (FY19: 2,400)	)			
	ΓΙΟΝS (FY19: 2	· /				SERVICE FOR	,	· /			
	OR FEE (FY19	· /				FURNITURE A	ND FURNISHIN	GS (FY18: 180	,000)		
FURNITUR	E AND FURNI	HINGS (FY18: 180,0	00)								

Program ID:

EDN700

EARLY LEARNING

Structure #:

070101700000

			SENAT	ſΕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001	3.00	(3.00)		3.00	(3.00)		A						
CO			OSITIONS TO PER 0/PK).	RMANENT FO	R EARLY								
***	******	*****	******	*****	*****	****		******	******	******	*****	*****	****
DE	TAIL OF SEN.	ATE ADJUSTI	MENT:										
(1) $($	ENIED AL DDA												
(1) T			(#96515E; 109,518)		.07								
` ′	ATA PROCES		M ANALYST VI (#		(8)								
` '	ATA PROCES	SSING SYSTE	M ANALYST VI (#		8)								
` '	ATA PROCES	SSING SYSTE	M ANALYST VI (#		0.00	565,594	CHANGES BY MOF			266,375	20.00		1,036,353
(1) S	OATA PROCES ECRETARY I	SSING SYSTE V (#96522E; 19	M ANALYST VI (# 9,746)	#96521E: 29,86		565,594	CHANGES BY MOF			266,375	20.00		1,036,353
(1) S	OATA PROCES ECRETARY I	SSING SYSTE V (#96522E; 19 0.00	M ANALYST VI (# 9,746)	#96521E: 29,86	0.00	565,594 565,594	-	0.00	0.00	266,375	20.00	0.00	1,036,353
(1) S	ATA PROCES ECRETARY I 3.00	0.00 1.00	M ANALYST VI (# 9,746) 145,440	#96521E: 29,86 13.00	0.00		TOTAL CHANGES	0.00	0.00	·		0.00	
(1) S  A  N	3.00	0.00 1.00	M ANALYST VI (# 9,746) 145,440	13.00 13.00	0.00	565,594	TOTAL CHANGES BUD. TOTALS		0.00	266,375	20.00	0.00	1,036,353

Program ID:

GOV100

OFFICE OF THE GOVERNOR

Structure #: 1:
Subject Committee:

110101000000 ee: WAM

WAYS AND MEANS

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	23.00		3,816,705	23.00		3,816,705	A	23.00		3,816,705	23.00		3,816,705
_	23.00	0.00	3,816,705	23.00	0.00	3,816,705		23.00	0.00	3,816,705	23.00	0.00	3,816,705
2-001		24.00			24.00		A						
AD SES	23.00 3,816,705 23.00 3,816,705  23.00 0.00 3,816,705 23.00 0.00 3,816,700  24.00 24.00  EXECUTIVE BUDGET PREP: ADD (24) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015.  ***********************************							SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION			
								HOUSE DOES 1					
4-001			104,035			104,035	A			45,191			45,191
AD (/104	DD FUNDS FO 4,035A; /104,0	R COLLECTIV 35A)			*****	****		(/104,035A; /104	FOR COLLEC 4,035A)	TIVE BARGAININ		*****	*****
SEN	IATE CONCU	RS.						HOUSE DOES ! BREAKOUT AS COLLECTIVE !	S FOLLOWS:	-			
50-001			(70,000)			(70,000)	A			(70,000)			(70,000)
RE (/-70	),000A; /-70,00	S FOR VACAT 00A)	ION PAYOUT (GC	,	******	****		(/-70,000A; /-70,	DS FOR VAC ,000A)	ATION PAYOUT		*****	****
CEN	ATE CONCU	RS.						HOUSE CONCU	JRS				

Program ID:

GOV100

OFFICE OF THE GOVERNOR

Structure #: 1:
Subject Committee:

110101000000

WAM

WAYS AND MEANS

		SENAT	ΓE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Pern	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001		117,167			117,167 A	1					
CHIEF EXEC (/150,000A; /1 ************* SENATE DOI  BREAKOUT MEMBERSH  DETAIL OF	S FOR MEMBERSH UTIVE ORGANIZA	TIONS (GOV100/	AA).		****	CHIEF EXECUT (/150,000A; /150 ************************************	FOR MEMBERS FIVE ORGANIZ. 0,000A) ************* NOT CONCUR OVERNOR'S RE	ATIONS (GOV	100/AA).		*****
000-001	F FEES (130,000)				A	 		(109,200)			(109,200)
						HOUSE ADJUS' REDUCE FUN	TMENT: DS FOR CHIEF	NEGOTIATOR	. (GOV100/BB).		
*******	******	******	******	******	****	*********	*****	******	******	******	*****
						DETAILS OF HO BREAKOUT AS PERSONAL SEI (#100469; -109,2	S FOLLOWS: RVICES FOR (1)		NEGOTIATOR		
001-001					A			(337,228)			(337,228)
						HOUSE ADJUS' REDUCE (2) T MILITARY AFF	EMPORARY PO				ΛA).
*******	******	******	******	******	***	********	******	******	******	******	*****
						DETAILS OF HO BREAKOUT AS (1) TEMP SENIO -124,200) (1) TEMP SENIO -113,028) OTHER CURRE	S FOLLOWS: OR SPECIAL AS OR SPECIAL AS	SSISTANT, MII			796;

Program ID:

GOV100

OFFICE OF THE GOVERNOR

Structure #:

110101000000

Subject Con	nmittee:	WAM	WAYS AND	MEANS			+						
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			(109,200)			(109,200)	A						
RE		S FOR CHIEF 1	NEGOTIATOR (GO	,									
DE	ETAIL OF SEN	ATE ADJUSTI	**************************************			****		*****	*******	*******	******	*******	*****
001-001		(2.00)	(337,228)		(2.00)	(337,228)	A						
RE	` /	MPORARY PO	SITIONS AND FUN ERAL GRANTS M.			Δ).							
****	*****	*****	******	******	******	****		******	******	******	*****	*****	*****
(1) T (#12 (1) T (#12	ΓΕΜΡ SENIOR 21795; -124,200 ΓΕΜΡ SENIOR 21796, -113,028	)) R SPECIAL AS	SISTANT, MILITA SISTANT, FEDER										
A		22.00	(295,226)		22.00	(295,226)	CHANGES BY MOF			(471,237)			(471,237)
_	0.00	22.00	(295,226)	0.00	22.00	(295,226)	TOTAL CHANGES	0.00	0.00	(471,237)	0.00	0.00	(471,237)
A	23.00	22.00	3,521,479	23.00	22.00	3,521,479	BUD. TOTALS	23.00		3,345,468	23.00		3,345,468

Program ID:

HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #:

060301000000

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			7,651,212			7,651,212	В			7,651,212			7,651,212
	4.00		23,782,094	4.00		23,782,094	N	4.00		23,782,094	4.00		23,782,094
			6,194,089			6,194,089	T			6,194,089			6,194,089
-	4.00	0.00	37,627,395	4.00	0.00	37,627,395		4.00	0.00	37,627,395	4.00	0.00	37,627,395
2-001													
		2.00			2.00		N						
EXE	ECUTIVE BUI	OGET PREP:						EXECUTIVE B	UDGET PRE	2:			
	` /	NG TEMPORA OF HAWAII 20	ARY POSITIONS PU 015.	JRSUANT TO	ACT 160,			ADD (2) EXIS SESSION LAW		DRARY POSITION II 2015.	S PURSUANT	ГО АСТ 160,	
***	*****	*****	******	*****	*****	****		******	*****	******	*****	*****	*****
SEN	IATE CONCU	RS.						HOUSE DOES	NOT CONCU	R			
61-001			(3,740,534)			(2.740.524)	T.						
			(3,740,334)			(3,740,534)	1						
EXE	ECUTIVE REQ	UEST:	(3,740,334)			(3,/40,534)		EXECUTIVE R	EQUEST:				
RE	DUCE FUNDS	S FROM HAW	'AIIAN HOME OPE	RATING FUN	D (HHL602/B)			REDUCE FUN	DS FROM H	AWAIIAN HOME	OPERATING FU	UND (HHL602	2/B).
RE (/-3,	DUCE FUNDS 740,534T; /-3,7	S FROM HAW 740,534T)	AIIAN HOME OPE					REDUCE FUN (/-3,740,534T; /-	NDS FROM H. -3,740,534T)				
RE (/-3, ****	DUCE FUNDS 740,534T; /-3,7	S FROM HAW 740,534T)						REDUCE FUN (/-3,740,534T; /-	NDS FROM H. -3,740,534T) ********	******			
RE (/-3, ****	DUCE FUNDS 740,534T; /-3,7	S FROM HAW 740,534T)	AIIAN HOME OPE					REDUCE FUN (/-3,740,534T; /-	NDS FROM H. -3,740,534T) ********	******			
RE (/-3, **** SEN	DUCE FUNDS 740,534T; /-3,7 ************************************	S FROM HAW 740,534T) ************************************	AIIAN HOME OPE					REDUCE FUN (/-3,740,534T; /- ************************************	NDS FROM H. -3,740,534T) ************* NOT CONCU	******	******		
RE (/-3, **** SEN FRC	DUCE FUND: 740,534T; /-3,' ************************************	S FROM HAW 740,534T) ************************************	'AIIAN HOME OPE ************************************					REDUCE FUN (/-3,740,534T; /- ************************************	NDS FROM H -3,740,534T) ********** NOT CONCU	**************************************	******		
RE (/-3, **** SEN FRC	DUCE FUNDS 740,534T; /-3,' ************************************	S FROM HAW 740,534T) ************************************	VAIIAN HOME OPE ************************************					REDUCE FUN (/-3,740,534T; /- ************************************	NDS FROM H -3,740,534T) *********** NOT CONCU HAN HOME C	*********************** PPERATING FUNI REQUEST:	******		
RE (/-3, **** SEN FRC	DUCE FUNDS 740,534T; /-3,' ************************************	S FROM HAW 740,534T) **************** RS. N HOME OPE	VAIIAN HOME OPE ************************************			****	CHANGES BY MOF	REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF G	NDS FROM H -3,740,534T) *********** NOT CONCU HAN HOME C	*********************** PPERATING FUNI REQUEST:	******		
RE (/-3, **** SEN FRC	DUCE FUNDS 740,534T; /-3,' ************************************	S FROM HAW 740,534T) **************** RS. N HOME OPE	VAIIAN HOME OPE ************************************			****		REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF G	NDS FROM H -3,740,534T) *********** NOT CONCU HAN HOME C	*********************** PPERATING FUNI REQUEST:	******		
RE (/-3, **** SEN FRC	DUCE FUNDS 740,534T; /-3,' ************************************	S FROM HAW 740,534T) ************ RS. N HOME OPE VERNOR'S RE T EXPENSES	VAIIAN HOME OPE ************************************		******	****		REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF G	NDS FROM H -3,740,534T) *********** NOT CONCU HAN HOME C	*********************** PPERATING FUNI REQUEST:	******		
RE (/-3, ***** SEN FRC DE OTH	DUCE FUNDS 740,534T; /-3,' ************************************	S FROM HAW 740,534T) ************ RS. N HOME OPE VERNOR'S RE T EXPENSES	PAIIAN HOME OPE ************************************		******	****	CHANGES BY MOF	REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF G	NDS FROM H -3,740,534T) *********** NOT CONCU HAN HOME C	*********************** PPERATING FUNI REQUEST:	******		
RE (/-3, ***** SEN FRC DE OTH	DUCE FUNDS 740,534T; /-3, **************** IATE CONCU DM HAWAIIA CTAIL OF GOV	S FROM HAW 740,534T) ************************************	(3,740,534)	*****	2.00	(3,740,534)	CHANGES BY MOF	REDUCE FUN (/-3,740,534T; /- ***************** HOUSE DOES FROM HAWAI  DETAIL OF G OTHER CURRI	NDS FROM H -3,740,534T) ************ NOT CONCU IAN HOME C GOVERNOR'S ENT EXPENS	********************  PPERATING FUND  REQUEST: ES (-3,740,534)	***********	*****	*****
RE (/-3, ***** SEN FRC OTF	DUCE FUNDS 740,534T; /-3,* ************* MATE CONCU DM HAWAIIA TAIL OF GOVHER CURREN  0.00	S FROM HAW 740,534T) ************************************	(3,740,534) (3,740,534) (3,740,534)	0.00	2.00	(3,740,534) (3,740,534) 7,651,212	CHANGES BY MOF  TOTAL CHANGES	REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF GOTHER CURRI	NDS FROM H -3,740,534T) ************ NOT CONCU IAN HOME C GOVERNOR'S ENT EXPENS	**************************************	0.00	*****	0 7,651,212
RE (/-3, ***** SEN FRC OTH N T	DUCE FUNDS 740,534T; /-3, **************** IATE CONCU DM HAWAIIA CTAIL OF GOV	S FROM HAW 740,534T) ************************************	(3,740,534) (3,740,534) (3,740,534) (3,740,534) (3,740,534)	*****	2.00	(3,740,534) (3,740,534) 7,651,212 23,782,094	CHANGES BY MOF  TOTAL CHANGES	REDUCE FUN (/-3,740,534T; /- ***************** HOUSE DOES FROM HAWAI  DETAIL OF G OTHER CURRI	NDS FROM H -3,740,534T) ************ NOT CONCU IAN HOME C GOVERNOR'S ENT EXPENS	**************************************	***********	*****	7,651,212 23,782,094
RE (/-3, ***** SEN FRC DE OTF	DUCE FUNDS 740,534T; /-3,* ************* MATE CONCU DM HAWAIIA TAIL OF GOVHER CURREN  0.00	S FROM HAW 740,534T) ************************************	(3,740,534) (3,740,534) (3,740,534)	0.00	2.00	(3,740,534) (3,740,534) 7,651,212	CHANGES BY MOF  TOTAL CHANGES	REDUCE FUN (/-3,740,534T; /- ************************* HOUSE DOES FROM HAWAI DETAIL OF GOTHER CURRI	NDS FROM H -3,740,534T) ************ NOT CONCU IAN HOME C GOVERNOR'S ENT EXPENS	**************************************	0.00	*****	0 7,651,212

Program ID:

HHL625

ADMINISTRATION AND OPERATING SUPPORT

Structure #:

060302000000

HAMMAHANI AFFAIDC

Subject Con	nmittee:	HWN	HAWAIIAN	AFFAIRS										
			SENAT	TE .						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	200.00		23,925,340	200.00		23,925,340	A	200.00		23,925,340	200.00		23,925,340	Α
_	200.00	0.00	23,925,340	200.00	0.00	23,925,340		200.00	0.00	23,925,340	200.00	0.00	23,925,340	,
10-001	(3.00)		(153,720)	(3.00)		(153,720)	A							A
TR. POS: (-3.0	ITIONS FOR 0/-153,720A;	NDS IN PERS ADMINISTRA -3.00/-153,720	ONAL SERVICES F ATIVE AND OPERA A)	TING SUPPO	RT (HHL625/A	,		POSITIONS FO (-3.00/-153,720	FUNDS FOR OR ADMINIS' A; -3.00/-153,	PERSONAL SERVI FRATIVE AND OP 720A)	ERATING SUP	PORT (HHL62	,	
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCL	R				

DETAIL OF GOVERNOR'S REQUEST:

PERSONAL SERVICES FOR (1) PERM GENEALOGY CERTIFICATION

SPECIALIST (#97015; -40,128)

PERSONAL SERVICES FOR (1) PERM LEGAL ASSISTANT III (#97021; -46,932)

PERSONAL SERVICES FOR (1) PERM LAND AGENT/ENFORCEMENT OFFICER

II (#97003; -57,168)

PERSONAL SERVICES FOR COLLECTIVE BARGAINING (-9,492)

RE-DESCRIBED POSITIONS.

SEE HHL625 SEQ. NO. 10-002.

DETAIL OF GOVERNOR'S REQUEST:

PERSONAL SERVICES FOR (1) PERM GENEALOGY CERTIFICATION

SPECIALIST (#97015; -40,128)

PERSONAL SERVICES FOR (1) PERM LEGAL ASSISTANT III

(#97021; -46,932)

PERSONAL SERVICES FOR (1) PERM LAND AGENT/ENFORCEMENT OFFICER

II (#97003; -57,168)

PERSONAL SERVICES FOR COLLECTIVE BARGAINING (-9,492)

RE-DESCRIBED POSITIONS.

SEE HHL625 SEQ. NO. 10-002.

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

HHL625

ADMINISTRATION AND OPERATING SUPPORT

Structure #:

Subject Committee:

060302000000

HWN

HAWAIIAN AFFAIRS

			SENA	ГЕ						HOUSE				
-		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
10-002	3.00		153,720	3.00		153,720	A							A
TR POS (3.0 ***** SEN  DE PEF (#13 PEF (#10 PEF SPE	SITIONS FOR 0/153,720A; 3	NDS IN PERSO ADMINISTRA 00/153,720A) ************************************	ONAL SERVICES TIVE AND OPERA ************************************	ATING SUPPO	ORT (HHL625/A	*****		POSITIONS FO (3.00/153,720A ************************************	FUNDS FOR DR ADMINIS'; 3.00/153,720 ************************************	R (1) PERM HOME  (1) PERM HOME  (1) PERM HOME	ERATING SUF **************** STEAD DISTR STEAD HOUSI	PPORT (HHL62.	**********OR	
SEE	E HHL625 SEQ	. NO. 10-001.						SEE HHL625 S	SEQ. NO. 10-0	01.				
A	0.00		0	0.00		0	CHANGES BY MOF							A
•	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	-
A	200.00		23,925,340	200.00		23,925,340	BUD. TOTALS	200.00		23,925,340	200.00		23,925,340	A
	200.00		23,925,340	200.00		23,925,340	TOTAL BUDGET	200.00		23,925,340	200.00		23,925,340	-

Program ID:

HMS220

RENTAL HOUSING SERVICES

Structure #:

060202010000

			SENAT	Έ						HOUSE			
FY 2018													
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			7,332,198			7,332,198	A			7,332,198			7,332,198
	200.00		79,710,677	200.00		79,710,677	N	200.00		79,710,677	200.00		79,710,677
	21.00		5,005,456	21.00		5,005,456	W	21.00		5,005,456	21.00		5,005,456
_	221.00	0.00	92,048,331	221.00	0.00	92,048,331		221.00	0.00	92,048,331	221.00	0.00	92,048,331
2-001													
		7.50			7.50		N						
			*******	******	******	*****					******	*******	******
							CHANGES BY MOF						
N		7.50			7.50								
-	0.00	7.50	0	0.00	7.50	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A			7,332,198			7,332,198	BUD. TOTALS			7,332,198			7,332,198
N	200.00	7.50	79,710,677	200.00	7.50	79,710,677		200.00		79,710,677	200.00		79,710,677
W	21.00		5,005,456	21.00		5,005,456		21.00		5,005,456	21.00		5,005,456

Program ID:

HMS222

RENTAL ASSISTANCE SERVICES

Structure #:

Subject Committee:

060202130000

HMS

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	18.25		2,193,455	18.25		2,193,455	A	18.25		2,193,455	18.25		2,193,455 A
	0.75		24,550,654	0.75		24,550,654		0.75		24,550,654	0.75		24,550,654 N
_	19.00	0.00	26,744,109	19.00	0.00	26,744,109		19.00	0.00	26,744,109	19.00	0.00	26,744,109
2-001		13.00			13.00		A						A
		2.00			2.00		N						N
AD	CUTIVE BUD D (15) EXISTI SION LAWS C	ING TEMPOR	ARY POSITIONS I	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (15) EXI SESSION LAW	STING TEMI	PORARY POSITIO	NS PURSUANT	TO ACT 160	,
****	*****	*****	******	******	******	*****		*******	*****	******	******	*****	*****
SEN.	ATE CONCUI	RS.						HOUSE DOES	NOT CONCL	R			
								ı					

Program ID:

HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000 Subject Committee:

HMS

HUMAN SERVICES

			SENAT	`E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
40-001	(16.00)	(13.00)		(16.00)	(13.00)	A	(16.00)			(16.00)		A
	29.00		1,864,310	29.00		1,864,310 N	16.00		1,864,310	16.00		1,864,310 N

#### EXECUTIVE REQUEST:

CONVERT (13) POSITIONS FROM TEMPORARY TO PERMANENT AND CHANGE MEANS OF FINANCING FOR (29) POSITIONS AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS FOR SECTION 8 PROGRAM (HMS222/RA).

(-16.00/A; -16.00/A)

#### EXECUTIVE REQUEST:

CONVERT (13) POSITIONS FROM TEMPORARY TO PERMANENT AND CHANGE MEANS OF FINANCING FOR (29) POSITIONS AND FUNDS FROM GENERAL FUNDS TO FEDERAL FUNDS FOR SECTION 8 PROGRAM (HMS222/RA).

(-16.00/A; -16.00/A)

Program ID:

HMS222

RENTAL ASSISTANCE SERVICES

060202130000 Structure #:

			SENA	ATE					HOUSE	,		
EO #	n	FY 2018		n	FY 2019		D.	FY 2018		n	FY 2019	
EQ#	Perm	Temp	Amt	Perm	Тетр	Amt	Perm	Temp	Amt	Perm	Temp	Am
SENA	ATE CONCU	RS.					HOUSE DOES 1					
DET	TAIL OF CO	VEDNODIS DEC	MIECT.				BREAKOUT AS CHANGE MEA		INC EOD (16) I	DEDMANIENT A	ND (12)	
		VERNOR'S REQ	PERVISOR V SF	224 (#41280) - 48	2 744 A /A				` /		DERAL FUNDS F	OP
			#41332; -49,968 <i>A</i>		5,/442/46,/4411)		SECTION 8 PRO			FUNDS TO FEE	EKAL PUNDS I	OK
` '		,	V SR10 (#111419		64N)		(1) PERM PUBI	`	,	SR24		
` /			II SR08 (#28655;		,		(#41280; -48,744		or bit is oit.			
` /			II SR08 (#29009;		· /		(1) PERM SECR		1 (#41332; -49,9	68A/49,968N)		
` /			II SR08 (#14977;		· /		(1) PERM OFFI			, ,		
(1) Pl	ERM OFFICI	E ASSISTANT II	II SR08 (#27584;	-32,064A/32,06	4N)		(#111419; -26,36	64A/26,364N)				
(1) Pl	ERM OFFICI	E ASSISTANT II	II SR08 (#28654;	-39,492A/39,49	2N)		(1) PERM OFFI	CE ASSISTANT	III SR08 (#286	55; -27,768A/27	,768N)	
(1) T	EMP HOUSE	NG QUALITY S	TANDARDS IN	SPECTOR III SI	R17		(1) PERM OFFI	CE ASSISTANT	III SR08 (#290	09; -36,468A/36	,468N)	
(#101	1214; -46,188	A/46,188N)					(1) PERM OFFI	CE ASSISTANT	III SR08 (#149	77; -24,384A/24	,384N)	
		-	TANDARDS IN	SPECTOR II SR	.15		(1) PERM OFFI		,			
`	9198; -51,924						(1) PERM OFFI		,			
		-	TANDARDS IN	SPECTOR II SR	.15		(1) TEMP HOUS	-	STANDARDS	INSPECTOR II	I SR17	
,	9192; -33,720		TANDARDG DI	CDECTOD II CD	1.5		(#101214; -46,18		CTANDARDO	INCRECTOR II	CD 1.5	
` '	емр ноозі 9191; -41,064	-	STANDARDS IN	SPECTOR II SR	.13		(1) TEMP HOUS (#119198; -51,92		STANDARDS	INSPECTOR II	SKIS	
•			TANDARDS IN	SPECTOR I SR	13		(1) TEMP HOUS		STANDARDS	INSPECTOR II	SR15	
` '	9199; -37,512			SI LOTOR I SIC			(#119192; -33,72	•	517H (B) H(B)	I (b) Le l'olt li	Sittis	
,			TANDARDS IN	SPECTOR I SR	13		(1) TEMP HOUS		STANDARDS	INSPECTOR II	SR15	
` '	9190; -32,064	-					(#119191; -41,06					
(1) Pl	ERM PUBLIC	C HOUSING SP	ECIALIST II SR1	18 (#23033; -58,4	440A/58,440N)		(1) TEMP HOUS	SING QUALITY	STANDARDS	INSPECTOR I	SR13	
(1) Pl	ERM PUBLIC	C HOUSING SP	ECIALIST II SR1	18 (#40642; -51,	930A/51,930N)		(#119199; -37,51	12A/37,512N)				
(1) T	EMP PUBLIC	C HOUSING SPI	ECIALIST II SR1	8 (#42526; -37,0	044A/37,044N)		(1) TEMP HOUS	SING QUALITY	STANDARDS	INSPECTOR I	SR13	
(1) Pl	ERM PUBLIC	C HOUSING SP	ECIALIST II SR1	18 (#111440; -56	5,202A/56,202N)		(#119190; -32,00	64A/32,064N)				
` '			ECIALIST II SR1	, , ,			(1) PERM PUBI		SPECIALIST II S	SR18		
` '			ECIALIST II SR1				(#23033; -58,440		DE CLAY TOTAL	3D 10		
` '			ECIALIST II SR1				(1) PERM PUBI		SPECIALIST II S	SR18		
` '			ECIALIST I SR10 ECIALIST I SR10				(#40642; -51,930 (1) TEMP PUBL		DECIALIST II	CD 10		
` '			ECIALIST I SRIC				(#42526; -37,044		FECIALIST II	SK10		
` '			ECIALIST I SRIC				(1) PERM PUBI		PECIALIST II	SR18		
			ECIALIST I SR16				(#111440; -56,20		TECHTEIST II.	Sitto		
			ECIALIST I SR1				(1) PERM PUBI		PECIALIST II	SR18		
` '			ECIALIST I SR16				(#16924; -54,030					
` '			ECIALIST I SR10				(1) PERM PUBI		PECIALIST II	SR18		
FRIN	IGE BENEFI	TS (699,116N)					(#28967; -39,450	0A/39,450N)				
							(1) TEMP PUBL	LIC HOUSING S	PECIALIST II	SR18		
SEE I	HMS222 SEC	Q. NO. 6-001.					(#35416; -46,140					
							(1) PERM PUBI	LIC HOUSING S	SPECIALIST I S	R16		

Program ID:

HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							(#9647; -49,914A	/49,914N)				
							(1) PERM PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#23029; -37,044	A/37,044N)				
							(1) TEMP PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#28995; -32,928	A/32,928N)				
							(1) TEMP PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#111465; -32,92					
							(1) TEMP PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#111468; -32,92	8A/32,928N)				
							(1) PERM PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#111466; -38,52	0A/38,520N)				
							(1) TEMP PUBL	IC HOUSING SI	PECIALIST I S	R16		
							(#111467; -32,92	8A/32,928N)				
							(1) TEMP PUBL		PECIALIST I S	R16		
							(#111469; -37,04	4A/37,044N)				
							FRINGE BENEF					
							DETAIL OF GO	OVERNOR'S RE	QUEST:			
							(1) PERM PUBL	IC HOUSING ST	JPERVISOR V	SR24		
							(#41280; -48,744	A/48,744N)				
							(1) PERM SECR	ETARY II SR14	(#41332; -49,90	68A/49,968N)		
							(1) PERM OFFIC	CE ASSISTANT	IV SR10			
							(#111419; -26,36	4A/26,364N)				
							(1) PERM OFFIC	CE ASSISTANT	III SR08 (#2865	55; -27,768A/27	,768N)	
							(1) PERM OFFIC	CE ASSISTANT	III SR08 (#2900	09; -36,468A/36	,468N)	
							(1) PERM OFFIC	CE ASSISTANT	III SR08 (#1497	77; -24,384A/24	,384N)	
							(1) PERM OFFIC	CE ASSISTANT	III SR08 (#2758	34; -32,064A/32	,064N)	
							(1) PERM OFFIC	CE ASSISTANT	III SR08 (#2865	54; -39,492A/39	,492N)	
							(1) TEMP HOUS	ING QUALITY	STANDARDS	INSPECTOR II	I SR17	
							(#101214; -46,18					
							(1) TEMP HOUS		STANDARDS	INSPECTOR II	SR15	
							(#119198; -51,92					
							(1) TEMP HOUS		STANDARDS	INSPECTOR II	SR15	
							(#119192; -33,72					
							(1) TEMP HOUS	-	STANDARDS	INSPECTOR II	SR15	
							(#119191; -41,06			Dianeces -	77.10	
							(1) TEMP HOUS		STANDARDS	INSPECTOR I	SR13	
							(#119199; -37,51		am	DIGDE CECT :	77.10	
							(1) TEMP HOUS		STANDARDS	INSPECTOR I	SR13	
							(#119190; -32,06		DEGLATION TO	ID 10		
							(1) PERM PUBL	IC HOUSING SI	'ECIALIST II S	5K18		

Program ID:

HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000 Subject Committee:

HMS

			SENAT	ΓΕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
<b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
								(#40642; -51,930 (1) TEMP PUBL (#42526; -37,044 (1) PERM PUBL (#111440; -56,20 (1) PERM PUBL (#16924; -54,030 (1) PERM PUBL (#28967; -39,450 (1) TEMP PUBL (#35416; -46,140	(A/51,930N) IC HOUSING IC HOUSING IC HOUSING (A/37,044N) IC HOUSING (A/56,202N) IC HOUSING (A/54,030N) IC HOUSING (A/39,450N) IC HOUSING (A/46,140N) IC HOUSING (A/46,140N)	G SPECIALIST II SI	R18 R18 R18 R18		
								(#23029; -37,044 (1) TEMP PUBL (#28995; -32,928 (1) TEMP PUBL (#111465; -32,92 (1) TEMP PUBL (#111468; -32,92 (1) PERM PUBL (#111466; -38,52	(A/37,044N) IC HOUSING (A/32,928N) IC HOUSING (8A/32,928N) IC HOUSING (8A/32,928N) IC HOUSING (0A/38,520N) IC HOUSING	G SPECIALIST I SR ) G SPECIALIST I SR ) G SPECIALIST I SR	216 216 216 216		
								(#111469; -37,0 ² FRINGE BENEI SEE HMS222 SI	4A/37,044N) FITS (699,116	6N)			
A N	(16.00) 29.00	0.00 2.00	1,864,310	(16.00) 29.00	0.00 2.00	1,864,310	CHANGES BY MOF	(16.00) 16.00		1,864,310	(16.00) 16.00		1,864,310
	13.00	2.00	1,864,310	13.00	2.00	1,864,310	TOTAL CHANGES	0.00	0.00	1,864,310	0.00	0.00	1,864,310
A	2.25		2,193,455	2.25		2,193,455	BUD. TOTALS	2.25		2,193,455	2.25		2,193,455
N	29.75	2.00	26,414,964	29.75	2.00	26,414,964		16.75		26,414,964	16.75		26,414,964
	32.00	2.00	28,608,419	32.00	2.00	28,608,419	TOTAL BUDGET	19.00		28,608,419	19.00		28,608,419

Program ID:

HMS224

HOMELESS SERVICES

Structure #: 06
Subject Committee:

060202150000

HMS

			SENAT	ſΕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	11.00		27,773,864	11.00		27,773,864	A	11.00		27,773,864	11.00		27,773,864
			649,448			649,448	N			649,448			649,448
			2,366,839			2,366,839	P			2,366,839			2,366,839
•	11.00	0.00	30,790,151	11.00	0.00	30,790,151		11.00	0.00	30,790,151	11.00	0.00	30,790,151
100-001			3,000,000			3,000,000	A			1,500,000			
			.,,			-,,	N			1,500,000			
AI (/3,0	000,000A; /3,00	R HOUSING I 0,000A)	FIRST PROGRAM (	,	******	*****		(/3,000,000A; /3	FOR HOUSIN 3,000,000A)	NG FIRST PROGRA			*****
SEN	NATE CONCUI	RS.						HOUSE DOES I BREAKOUT AS					
	ETAIL OF GOV		•							м (FY18: 1,500,000.	A/1,500,000N)		
НО	USING FIRST	PROGRAM (3	3,000,000)					DETAIL OF G	OVERNOR'S	REQUEST:			
								HOUSING FIRS					
101-001			1,500,000			1,500,000	A			1,500,000			
		· · · · · · · · · · · · · · · · · · ·	1,500,000			1,500,000			DOLUDOM	1,500,000			•
	ECUTIVE REQ		S OUTREACH (HM	S224/HS)				EXECUTIVE R	•	ESS OUTREACH (	HMS224/HS)		
	500,000A; /1,50		oo naari (iiw	5224/115).				(/1,500,000A; /1		LDD OUTKLACH (	111W13224/113).		
, ,			******	******	*****	*****				*****	******	*****	****
SEN	NATE CONCUI	RS.						HOUSE DOES	NOT CONCU	R			
								BREAKOUT AS	S FOLLOWS:				
	ETAIL OF GOV MELESS OUT		QUEST: TICES (1,500,000)					HOMELESS OU	UTREACH SE	ERVICES (FY18: 1,	500,000)		
110.			(1,000,000)					DETAIL OF G	OVERNOR'S	REQUEST:			

N

1,500,000

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

N

HMS224

HOMELESS SERVICES

Structure #: 060202150000

			SENA	ATE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
103-001						A	ı			300,000				A
A HC (/3	OMELESS SHE 00,000A; /300,	OR REPAIR AN ELTERS (HMS2 000A)	D MAINTENAN( 24/HS).			·****	<u> </u>	HOMELESS SH (/300,000A; /300	FOR REPAIR A ELTERS (HMS 0,000A)	,		E-OWNED	****	
D	ETAIL OF GO	NOT CONCUR. VERNOR'S RE AINTENANCE	QUEST: - BUILDINGS AN	ND STRUCTUR	ES (300,000)		]	HOUSE DOES N BREAKOUT AS REPAIR AND M (FY18: 300,000)	S FOLLOWS: MAINTENANC	E - BUILDINGS	AND STRUCT	URES		
								DETAIL OF GO REPAIR AND M		REQUEST: E - BUILDINGS	AND STRUCT	URES (300,000)		
151-001			250,000			250,000 A								A
A (/5 *** SE	00,000A; /500, ***********************************	OR LEGAL SER 000A)	ECTION 16					(/500,000A; /500	FOR LEGAL SI 0,000A) *******************NOT CONCUR	******		RSONS (HMS224	,	
В	REAKOUT AS	S FOLLOWS:	LEGAL SERVIC	ES (250,000)			;			L LEGAL SERV	ICES (500,000)			
		VERNOR'S RE BASIS, CIVIL	QUEST: LEGAL SERVIC	ES (500,000)										
2000-001						3,000,000 A								A
	NATE ADJUS DD FUNDS FO		HOUSING PROG	RAM (HMS224	HS).		1							
D	ETAIL OF SE	**************************************		******	******	****	,	******	*******	******	******	*******	*****	
A			4,750,000			7,750,000 CHANGES I	ву моғ			3,300,000				Α

Program ID:

HMS224

HOMELESS SERVICES

Structure #: 06
Subject Committee:

060202150000 ee: HMS

			SENAT	ſΈ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	0.00	0.00	4,750,000	0.00	0.00	7,750,000	TOTAL CHANGES	0.00	0.00	4,800,000	0.00	0.00	0	•
A	11.00		32,523,864	11.00		35,523,864	BUD. TOTALS	11.00		31,073,864	11.00		27,773,864	Α
N			649,448			649,448				2,149,448			649,448	N
P			2,366,839			2,366,839				2,366,839			2,366,839	P
	11.00		35,540,151	11.00		38,540,151	TOTAL BUDGET	11.00		35,590,151	11.00		30,790,151	

Program ID:

HMS229

HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

Structure #:

Subject Committee:

060202060000

HMS

			SENA	ГЕ							HOUSE				
		FY 2018			FY 2019					FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt			Perm	Temp	Amt	Perm	Temp	Amt	
	76.00		39,225,821	76.00		39,225,821	N		76.00		39,225,821	76.00		39,225,821	N
	22.00		3,787,357	22.00		3,787,357	W		22.00		3,787,357	22.00		3,787,357	W
-	98.00	0.00	43,013,178	98.00	0.00	43,013,178			98.00	0.00	43,013,178	98.00	0.00	43,013,178	
2-001															
		41.00			41.00		N								N
		20.00			20.00		W								W
AD	CUTIVE BUD D (61) EXISTI SION LAWS C	NG TEMPOF	RARY POSITIONS 015.	PURSUANT TO	O ACT 160,				EXECUTIVE B ADD (61) EXIS SESSION LAW	STING TEMI	PORARY POSITIO	NS PURSUANT	TO ACT 160,		
****	******	******	******	******	*****	*****			*****	******	******	******	******	*****	
SEN	ATE CONCUI	RS.							HOUSE DOES	NOT CONCU	R				
								ı							

Program ID:

HMS229

HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

Structure #: 06
Subject Committee:

060202060000 ee: HMS

			SENAT	ΓE						HOUSE	2			
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Per	m	Temp	Amt	Perm	Temp	Amt	
217-001														
	29.00		1,828,585	29.00		2,510,996 W								W
AΓ	DD (34) PERM	ESSAGE (2/17/ ANENT POSIT PROGRAM (H	TIONS AND FUND	S FOR MULT	I-SKILLED									
(34.0	00/2,088,413W	V; 34.00/2,959,8	92W)				(34.00/2,08	88,413	3W; 34.00/2,959	9,892W)				
***	*****	*****	******	******	******	*****	******	****	******	******	******	******	*****	

Program ID:

HMS229

HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

Structure #: 060202060000

Subject (	Committee:	HMS	HUMAN S	SERVICES								
			SENA	ATE					HOUSE	1		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
S	ENATE DOES N	NOT CONCUR.										
	BREAKOUT AS	S FOLLOWS:										
			CTION AND MA	AINTENANCE S	SUPERVISOR							
			8; FY19: 60,516 E									
(	7) PERM BUILD	ING MAINTEN	ANCE WORKER	R III (#98603K -	#98609K; FY18:							
2	8,074; FY19: 56,	,148 EACH)										
(3	3) PERM BUILD	DING MAINTEN	ANCE WORKER	R II (#98610K -	#98612K; FY18:							
	7,696; FY19: 55,											
`	·		ANCE WORKER	R I (#98618K - #	98623K; FY18:							
	6,094; FY19: 52,		ANCE HELDED	(#00/241/ #00	(27V. EV19.							
`	4) PERM BUILL 1,654; FY19: 43,		ANCE HELPER	(#98024K - #98	02/K; FY18:							
			- #98631K; FY18	8· 27 090· FY19	· 54 180 FACH)							
					(19: 52,188 EACH)	,						
	*	*	966; FY19: 923,93									
P	ERSONAL PRO	TECTIVE EQU	IPMENT (SAFET	TY GLASSES, E	BOOTS, SHOES)							
(5	5,025)											
	RAINING EXPI											
		ION/LICENSING	* ' '									
	-		ENANCE (1,500)		-00)							
		• (	SANDING BELT CK (PACK ASPH		500)							
		IEUMATIC HAN	*	AL1)(700)								
			POUND MITER:	SAW. BAND S.	AW (2.400)							
		A AND LINES (			(=, )							
В	OBCAT (FY18:	85,000)										
В	BACKHOE (FY1	8: 55,000)										
	*		(FY18: 45,000 E	*								
`	/	*	I MAN LIFT, UN	DER 26,000 (F	Y18: 32,500)							
		OR (FY18: 32,00	· ·									
3	IKEEI SWEEP.	ER (FY18: 30,00	10)									
6	-MONTH DELA	Y IN HIRE.										
	DETAIL OF GO	VERNOR'S REC	QUEST:									
`	·		CTION AND MA		SUPERVISOR							
			8; FY19: 60,516 F		#00 COOK							
`	/		ANCE WORKER	≀ III (#98603K -	#98609K; FY18:							
	8,074; FY19: 56,		ANCE WODER	O II (#096101/	#09617V. EV10							
`	8) PERM BUILL 7,696; FY19: 55,		ANCE WORKER	X 11 (#98010K -	#9001/K; F 1 18:							
2	1,070, 1 1 17. 33,	,372 EACH)										

Program ID:

HMS229

HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION

Structure #: 060202060000

Subject Committee:

HMS

			SENA	ATE					HOUSE	;		
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
(6)	PERM BUILD	ING MAINTEN	NANCE WORKER	R I (#98618K - #	98623K; FY18:							
	094; FY19: 52,	,										
(4)	PERM BUILD	ING MAINTEN	NANCE HELPER	(#98624K - #98	627K; FY18:							
	654; FY19: 43,											
( /		`	C - #98631K; FY18	<i>'</i>	, ,							
` '		`	2K - #98634K; FY	Y18: 26,094; FY	19: 52,188 EACH	H)						
	INGE BENEFI	, , ,										
		TECTIVE EQU	IPMENT (SAFET	Y GLASSES, E	BOOTS, SHOES)							
, ,	)25)											
		ENSES (25,500)										
		ON/LICENSIN	· · /									
	-		ENANCE (1,500)		-00)							
			(SANDING BELT CK (PACK ASPH		800)							
		I, JUMPING JA IEUMATIC HA	`	AL1)(700)								
			POUND MITER	SAW RANDS	AW (2.400)							
		A AND LINES		5/111, D/111D 5/	(2,400)							
	PIER (5,760)	THIND EINES	(1,230)									
	BCAT (85,000	))										
	CKHOE (55,00	·										
(7)	MAINTENAN	CE VEHICLES	(45,000 EACH)									
(2)	BOOM TRUC	K, 1 TON WITI	H MAN LIFT, ÚN	DER 26,000 (32	2,500 EACH)							
MI	NI EXCAVAT	OR (32,000)										
ST	REET SWEEP	ER (30,000)										
6-N	ONTH DELA	Y IN HIRE.										
						CHANGES BY	/ MOF					
N		41.00			41.00							

							CHANGES BY MOF							
N		41.00			41.00									N
W	29.00	20.00	1,828,585	29.00	20.00	2,510,996								W
·	29.00	61.00	1,828,585	29.00	61.00	2,510,996	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
•							BUD. TOTALS							
N	76.00	41.00	39,225,821	76.00	41.00	39,225,821		76.00		39,225,821	76.00		39,225,821	N
W	51.00	20.00	5,615,942	51.00	20.00	6,298,353		22.00		3,787,357	22.00		3,787,357	W
-	127.00	61.00	44,841,763	127.00	61.00	45,524,174	TOTAL BUDGET	98.00		43,013,178	98.00		43,013,178	

Program ID:

HMS301

CHILD PROTECTIVE SERVICES

060101000000 Structure #: Subject Committee:

HMS

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	224.10		34,386,529	224.10		34,386,529	A	224.10		34,386,529	224.10		34,386,529 A
			1,007,587			1,007,587	В			1,007,587			1,007,587 B
	180.40		41,096,721	180.40		41,096,721	N	180.40		41,096,721	180.40		41,096,721 N
			106,225			106,225	P			106,225			106,225 F
	404.50	0.00	76,597,062	404.50	0.00	76,597,062		404.50	0.00	76,597,062	404.50	0.00	76,597,062

Program ID:

HMS301

(10.00)

219.30

0.00

(505,787)

34,179,857

(10.00)

219.30

0.00

CHILD PROTECTIVE SERVICES

Structure #:

060101000000

HUMAN SERVICES

Subject Cor		HMS										
		****	SENAT	E					HOUSE			
SEQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
20-001	(4.80)	· r	(206,672)	(4.80)	- F	(206,672) A	(4.80)		(206,672)	(4.80)		(206,672) A
20 001	(5.20)		(299,115)	(5.20)		(299,115) N	(5.20)		(299,115)	(5.20)		(299,115) N
TR PRC SER VUII (-4.8 ***** SEN DE (1) F -28, (1) F -12, (1) F (1) F -10, (1) F (1) F -10, (1) F (1) F -29, ADJ FRII	ECUTIVE REQ ANSFER-OUT DTECTIVE SET VICES (HMS) LNERABLE A 80/-206,672A; ************************************	T (10) PERMAI RVICES (HMS POI/MA) FOR S DULTS4.80/-206,672/ -4.80/-206,672/ -4.80/-206,672/ RS. VERNOR'S REI N SERVICES P N SERVICES P N SERVICE AII L SE	NENT POSITIONS 301/SA) TO GENEI SERVICES TO CHI  A)  *********************************	AND FUNDS RAL SUPPOR LDREN, FAM  **************  SR22C (#376  SR20C (#267  0.6A/-0.4N; -2 51; -0.6A/-0.4  8585; -1N; -31, 678; -0.6A/-0.4  N; -18,022A/-1 89; -1N; -26,7 S SPECIALIS	T FOR SOCIAL IILIES, AND  ***********************************	****	EXECUTIVE R. TRANSFER-O PROTECTIVE S SERVICES (HM VULNERABLE (-4.80/-206,672,4 ************************************	UT (10) PERM SERVICES (HIMS 1901/MA) FOR ADULTS. At ; -4.80/-206,6'***********************************	MANENT POSITIOMS301/SA) TO GEOR SERVICES TO GOTO TO GEOR SERVICES TO GOTO TO GEOR SERVICES TO GOTO TO GEORGE TO GOTO TO GEORGE TO GOTO TO GEORGE T	NERAL SUPPOCHILDREN, FA	ORT FOR SOC	LD IAL )
A	(4.80)		(206,672)	(4.80)		(206,672) CHANGES BY MOF	(4.80)		(206,672)	(4.80)		(206,672) A
N	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115)	(5.20)		(299,115) N

(505,787) TOTAL CHANGES

BUD. TOTALS

34,179,857

(10.00)

219.30

0.00

(505,787)

34,179,857

(10.00)

219.30

0.00

(505,787)

34,179,857 A

Program ID:

HMS301

CHILD PROTECTIVE SERVICES

060101000000 Structure #: Subject Committee:

HMS

			SENAT	ſΈ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp Amt		Perm	Temp	Amt	Perm	Temp	Amt
В			1,007,587		1,007,587				1,007,587			1,007,587 B
N	175.20		40,797,606	175.20	40,797,606		175.20		40,797,606	175.20		40,797,606 N
P			106,225		106,225				106,225			106,225 P
	394.50		76,091,275	394.50	76,091,275	TOTAL BUDGET	394.50		76,091,275	394.50		76,091,275

Program ID:

HMS303

CHILD PROTECTIVE SERVICES PAYMENTS

Structure #:

060103000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			43,131,294 23,614,626			43,131,294 23,614,626				43,131,294 23,614,626			43,131,294 A 23,614,626 N
_	0.00	0.00	66,745,920	0.00	0.00	66,745,920	_	0.00	0.00	66,745,920	0.00	0.00	66,745,920
100-001			4,558,858			4,634,292	Δ						
100-001			2,454,770			2,495,388							1
	58,858A; /4,63 ******		*****	*****	*****	*****		(HMS303/WP). (/4,558,858A; /4		******	******	******	****
SEN. DE'	************* ATE CONCU	.*************************************						(/4,558,858A; /4 ***************** HOUSE DOES I  DETAIL OF G FOSTER CARE	************** NOT CONCU OVERNOR'S BOARD RA	R REQUEST:		******	*****
SEN. DE'	ATE CONCU TAIL OF GOV TER CARE BO	.*************************************	QUEST:			9:	CHANGES BY MOF	(/4,558,858A; /4 ***************** HOUSE DOES I  DETAIL OF G FOSTER CARE	************** NOT CONCU OVERNOR'S BOARD RA	R REQUEST: FE INCREASE		******	*******
***** SEN.  DE' FOS' 4,634	ATE CONCU TAIL OF GOV TER CARE BO	.*************************************	QUEST: INCREASE (FY18: 4 4,558,858 2,454,770			9: 4,634,292		(/4,558,858A; /4 ***************** HOUSE DOES I  DETAIL OF G FOSTER CARE	************** NOT CONCU OVERNOR'S BOARD RA	R REQUEST: FE INCREASE		0.00	
***** SEN.  DE' FOS' 4,634  A N	ATE CONCUL TAIL OF GOV TER CARE BO 1,292A/2,495,	RS.  /ERNOR'S RE OARD RATE I 388N)	QUEST: INCREASE (FY18: 4 4,558,858 2,454,770 7,013,628	4,558,858A/2,4	354,770N; FY1	9: 4,634,292 2,495,388 7,129,680		(/4,558,858A; /4 ************************* HOUSE DOES I  DETAIL OF G FOSTER CARE (FY18: 4,558,85	*************** NOT CONCU OVERNOR'S BOARD RA' 8A/2,454,770	R REQUEST: IE INCREASE N; FY19: 4,634,292	A/2,495,388N)		0
***** SEN.  DE' FOS' 4,634	ATE CONCUL TAIL OF GOV TER CARE BO 1,292A/2,495,	RS.  /ERNOR'S RE OARD RATE I 388N)	QUEST: INCREASE (FY18: 4 4,558,858 2,454,770	4,558,858A/2,4	354,770N; FY1	9: 4,634,292 2,495,388	TOTAL CHANGES	(/4,558,858A; /4 ************************* HOUSE DOES I  DETAIL OF G FOSTER CARE (FY18: 4,558,85	*************** NOT CONCU OVERNOR'S BOARD RA' 8A/2,454,770	R REQUEST: IE INCREASE N; FY19: 4,634,292.	A/2,495,388N)		1

Program ID:

HMS401

HEALTH CARE PAYMENTS

060203050000 Structure #: Subject Committee:

HMS

**HUMAN SERVICES** 

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 201	8		FY 2019	)
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			900,267,060 1,376,660 1,577,746,374 6,781,921			900,267,060 1,376,660 1,577,746,374 6,781,921	B N U			900,267,060 1,376,660 1,577,746,374 6,781,921			900,267,060 A 1,376,660 B 1,577,746,374 N 6,781,921 U
			13,216,034			13,216,034	P			13,216,034			13,216,034 P
	0.00	0.00	2,499,388,049	0.00	0.00	2,499,388,049		0.00	0.00	2,499,388,049	0.00	0.00	2,499,388,049
91-001			2,500,000 7,056,720			5,000,000 14,113,440							A N
A (/4	,704,480A; /9,40	R ADULT D 8,960A)	ENTAL BENEFITS					(/4,704,480A;	FOR ADUL 9,408,960A)	T DENTAL BENEFI	`		
	NATE DOES NO			*****	*****	*****		HOUSE DOES			*****	*****	*****
HE	REAKOUT AS 1 EALTH CARE PA 19: 5,000,000/14	AYMENTS -	- ADULT DENTAL (	(FY18: 2,500,000	)A/7,056,720	)N;			E PAYMEN 80A/7,056,72	*	AL		
HE	ETAIL OF GOV EALTH CARE PA 19: 9,408,960A/	AYMENTS -	- ADULT DENTAL (	(FY18: 4,704,480	)A/7,056,720	)N;		1115.5,100,50	77111,113,1	102.19			
92-001			1,886,205 2,309,090			4,052,472 4,961,033				1,553,559			1,553,559 A N
A (/1	,886,205A; /4,05	R NURSING 2,472A)	FACILITY INFLAT	·				(/1,886,205A;	FOR NURS (4,052,472A)	ING FACILITY INFI		`	,
SE	NATE CONCUE	RS.						HOUSE DOES BREAKOUT A					
CA	DETAIL OF GOV APITATION PAY 161,033N)		REQUEST: Y18: 1,886,205A/ 2,3	09,090N; FY19:	4,052,472A	/		CAPITATION  DETAIL OF	PAYMENTS GOVERNOR	S (1,553,559A) 'S REQUEST:			
								CAPITATION	PAYMENTS	3			

1,553,559 A 4,386,205 1,553,559 Α 9,052,472 CHANGES BY MOF

(FY18: 1,886,205A/ 2,309,090N; FY19: 4,052,472A/ 4,961,033N)

Program ID:

HMS401

HEALTH CARE PAYMENTS

Structure #: 06
Subject Committee:

060203050000 ee: HMS

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
N			9,365,810			19,074,473							
_	0.00	0.00	13,752,015	0.00	0.00	28,126,945	TOTAL CHANGES	0.00	0.00	1,553,559	0.00	0.00	1,553,559
A			904,653,265			909,319,532	BUD. TOTALS			901,820,619			901,820,619
В			1,376,660			1,376,660				1,376,660			1,376,660
N			1,587,112,184			1,596,820,847				1,577,746,374			1,577,746,374
U			6,781,921			6,781,921				6,781,921			6,781,921
P			13,216,034			13,216,034				13,216,034			13,216,034
-			2,513,140,064			2,527,514,994	TOTAL BUDGET			2,500,941,608			2,500,941,608

Program ID:

HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #:

Subject Committee:

060105010000

HMS

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	14.00		9,815,128 2,572,105	14.00		9,815,128 2,572,105		14.00		9,815,128 2,572,105	14.00		9,815,128 A 2,572,105 N
	14.00	0.00	12,387,233	14.00	0.00	12,387,233		14.00	0.00	12,387,233	14.00	0.00	12,387,233
2-001		3.50			3.50		N						N
AI SES ****	SSION LAWS (	TING TEMPOR	ARY POSITIONS		,	*****		SESSION LAW	STING TEMIS OF HAWAI	PORARY POSITIO I 2015.			
70-001		0.50	16,020		0.50	16,020				16,020			16,020 A
CF FUN ADI (/16 **** SEN DE (0.5 -0.5	NDS FROM FE MINISTRATIC ,020A; /16,020  **************** NATE CONCU	IS OF FINANCEDERAL FUNITION (HMS501/YA) A) RS. VERNOR'S RE NILE JUSTICE 00/16,020A)	******	FUNDS FOR JU	JVENILE JUST		IV.	FUNDS FROM ADMINISTRAT (/16,020A; /16,0 ************************************	ANS OF FINA FEDERAL FU FION (HMS50 20A) ************************************	**************************************	AL FUNDS FOR	? JUVENILE J	USTICE

Program ID:

HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

Subject Committee:

HMS

			SENA	ATE					HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
101-001						A			240,000				A
AI	ECUTIVE REG DD FUNDS FO DP) (HMS501/	OR JUVENILE J	USTICE AND DI	ELINQUENCY	PREVENTION		EXECUTIVE R ADD FUNDS (JJDP) (HMS50	FOR JUVENILE	E JUSTICE AND	DELINQUENC	CY PREVENTION	1	
***	*****	*****	*****	*****	*****	****	*******	*****	*****	*****	*****	*****	
AS REI		BY GOVERNOF	R'S MESSAGE (2 E JUSTICE AND	· ·	CY PREVENTION	ı	HOUSE DOES I BREAKOUT AS JUVENILE JUS PROGRAMS (F	S FOLLOWS: TICE AND DEI Y18: 240,000)	LINQUENCY PI OR'S MESSAGI				
		VERNOR'S REQ ICE AND DELIN	•	VENTION PRO	GRAMS (240,000)	)	REDUCE FUNI PREVENTION	OS FOR JUVEN		` /	ENCY		
							DETAIL OF G JUVENILE JUS PROGRAMS (2			REVENTION			
103-001						A			1				0 A
AI AN (/25	D HEALTH (F 60,000A; /250,0	OR RESOURCES REACH) PROGR 000A)	AM (HMS501/Y	(A).	TICS, CULTURE,	***	AND HEALTH (/250,000A; /250	FOR RESOURC (REACH) PROO ),000A)	GRAM (HMS50	1/YA).	LETICS, CULTUF	ŕ	
SEN	NATE DOES N	NOT CONCUR.					HOUSE DOES	NOT CONCUR					
RES			OUEST: T, ATHLETICS,	CULTURE, AN	ID HEALTH		DETAIL OF G RESOURCES F PROGRAM (25		-	CS, CULTURE,	AND HEALTH		
2000-001			(150,000)			(150,000) A							A
	NATE ADJUS EDUCE FUND		CURRENT EXPI	ENSES (HMS50	1/YA).								
DH	ETAIL OF SEN	****************** NATE ADJUSTN NT EXPENSES (-	MENT:	******	******	***	*********	******	******	******	*******	*****	

Program ID:

HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #:

060105010000

		HMS											
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001			(500,000)			(500,000)	A						1
TR TO ENF	SCHOOL COM RICHMENT, A	FUNDS FROM THUS FROM THE TICS, C	M OFFICE OF YOU RVICES (EDN500) I ULTURE, AND HEA	FOR RESOUR ALTH (REACH	CES FOR H) PROGRAM			*****	******	*******	******	******	*****
(RE	OURCES FOR ACH) PROGRA EDN500 SEQ	AM (-500,000)	NT, ATHLETICS, C	ULTURE, ANI	O HEALTH								
(RE	ACH) PROGRA	AM (-500,000)	NT, ATHLETICS, C	ULTURE, ANI	O HEALTH 0.50	(633,980)	CHANGES BY MOF			256,021			16,020
(RE	ACH) PROGRA	AM (-500,000)	NT, ATHLETICS, CU	ULTURE, ANI		(633,980) (25,632)	CHANGES BY MOF			256,021 (25,632)			16,020 (25,632)
(RE SEE	ACH) PROGRA	AM (-500,000) . NO. 2000-001	NT, ATHLETICS, CV 1. (633,980)	ULTURE, ANI	0.50			0.00	0.00	*	0.00	0.00	
(RE SEE	ACH) PROGRA	AM (-500,000)  . NO. 2000-003  0.50  3.00	(633,980) (25,632)		0.50 3.00	(25,632)		0.00	0.00	(25,632)	0.00	0.00	(9,612)
(RE SEE A N	ACH) PROGRA EDN500 SEQ. 0.00	0.50 3.00 3.50	(633,980) (25,632) (659,612)	0.00	0.50 3.00 3.50	(25,632)	TOTAL CHANGES		0.00	230,389		0.00	(25,632)

Program ID:

HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #:

060105030000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	115.00		9,913,677	115.00		9,913,677	A	115.00		9,913,677	115.00		9,913,677 A
	115.00	0.00	9,913,677	115.00	0.00	9,913,677	_	115.00	0.00	9,913,677	115.00	0.00	9,913,677
1000-001							A	(27.00)		(1,478,808)	(27.00)		(1,478,808) A
****	*****	******	******	******	*****	****		CORRECTIONA  *****************  DETAILS OF H BREAKOUT AS (1) PERM YOU (4) PERM YOU (#7119, #9189, # (22) PERM YOU #2440, #8146, #	PERMANENT AL FACILITY  ***********************************	**************************************	#31594; -47,040 (#2423, #2425, i	**************************************	******** #2438,
1001-001							A	20.00		867,360	20.00		867,360
								HOUSE ADJUS ADD (20) PER CORRECTION	MANENT PO	SITIONS AND FU (HMS503/YB).	NDS FOR HAV	VAII YOUTH	
****	******	*****	******	*****	******	****		*******	******	******	*****	******	*****
								DETAILS OF H BREAKOUT AS (20) PERM SOC	S FOLLOWS:	TMENT R III SR20 (43,368	EACH)		
2000-001			(150,000)			(150,000)	A						A
RE	ATE ADJUST DUCE FUNDS ENSES (HMS	S FOR PERSON	NAL SERVICES A	ND OTHER CU	JRRENT								
***	******	*****	******	*****	*****	****		*******	******	******	*****	*****	*****
PER	SONAL SERV	ATE ADJUSTN ICES (-75,000) I EXPENSES (	)										

Program ID:

HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 06
Subject Committee:

060105030000

HMS

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
A			(150,000)			(150,000)	CHANGES BY MOF	(7.00)		(611,448)	(7.00)		(611,448) A
	0.00	0.00	(150,000)	0.00	0.00	(150,000)	TOTAL CHANGES	(7.00)	0.00	(611,448)	(7.00)	0.00	(611,448)
A	115.00		9,763,677	115.00		9,763,677	BUD. TOTALS	108.00		9,302,229	108.00		9,302,229 A
	115.00		9,763,677	115.00		9,763,677	TOTAL BUDGET	108.00		9,302,229	108.00		9,302,229

Program ID:

HMS601

ADULT PROTECTIVE AND COMMUNITY SERVICES

Structure #:

Subject Committee:

060107000000

HMS

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	71.48		5,722,274	71.48		5,722,274	A	71.48		5,722,274	71.48		5,722,274
	7.02		3,836,261	7.02		3,836,261	N	7.02		3,836,261	7.02		3,836,261
			10,000			10,000	R			10,000			10,000
			395,900			395,900	U			395,900			395,900
			1,321,390			1,321,390	P			1,321,390			1,321,390
_	78.50	0.00	11,285,825	78.50	0.00	11,285,825		78.50	0.00	11,285,825	78.50	0.00	11,285,825
2-001													
		3.00			3.00		N						
	ATE CONCUI		********					HOUSE DOES		**************************************			
N		3.00			3.00		CHANGES BY MOF						
_													
	0.00												
_	0.00	3.00	0	0.00	3.00	0	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
_ A	71.48		5,722,274	71.48		5,722,274	TOTAL CHANGES BUD. TOTALS	71.48	0.00	5,722,274	71.48	0.00	5,722,274
A N		3.00	5,722,274 3,836,261		3.00	5,722,274 3,836,261			0.00	5,722,274 3,836,261		0.00	5,722,274 3,836,261
N R	71.48		5,722,274 3,836,261 10,000	71.48		5,722,274 3,836,261 10,000		71.48	0.00	5,722,274 3,836,261 10,000	71.48	0.00	5,722,274 3,836,261 10,000
N R U	71.48		5,722,274 3,836,261 10,000 395,900	71.48		5,722,274 3,836,261 10,000 395,900		71.48	0.00	5,722,274 3,836,261 10,000 395,900	71.48	0.00	5,722,274 3,836,261 10,000 395,900
N R	71.48		5,722,274 3,836,261 10,000	71.48		5,722,274 3,836,261 10,000		71.48	0.00	5,722,274 3,836,261 10,000	71.48	0.00	5,722,274 3,836,261 10,000 395,900 1,321,390

Program ID:

HMS802

VOCATIONAL REHABILITATION

Structure #:

Subject Committee:

020106000000

HMS

			SENAT	Ŀ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	37.09		4,879,762	37.09		4,879,762	A	37.09		4,879,762	37.09		4,879,762
	69.91		14,569,009	69.91		14,569,009	N	69.91		14,569,009	69.91		14,569,009
			1,330,200			1,330,200	W			1,330,200			1,330,200
_	107.00	0.00	20,778,971	107.00	0.00	20,778,971		107.00	0.00	20,778,971	107.00	0.00	20,778,971
2-001		2.64			2.64		A						
		5.36			5.36		N						
AD SESS	SION LAWS O	IG TEMPORA F HAWAII 20	ARY POSITIONS PU		ŕ	****		SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION			****
AD SESS	D (8) EXISTIN SION LAWS O	IG TEMPORA F HAWAII 20	)15.		ŕ	*****		ADD (8) EXIS SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION II 2015.			******
AD SESS	D (8) EXISTIN	IG TEMPORA F HAWAII 20	)15.		ŕ	*****	CHANGES BY MOF	ADD (8) EXIS SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION II 2015.			*****
AD SESS ***** SEN	D (8) EXISTIN	IG TEMPORA F HAWAII 20 ************************************	)15.		*****	*****	CHANGES BY MOF	ADD (8) EXIS SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION II 2015.			******
AD SES: ***** SEN	D (8) EXISTIN	IG TEMPORA F HAWAII 20 ************************** 2.64	)15.		2.64	******		ADD (8) EXIS SESSION LAW	TING TEMPO S OF HAWAI	DRARY POSITION II 2015.			*********
AD SES: ***** SEN	D (8) EXISTIN SION LAWS O	IG TEMPORA F HAWAII 20 ************************************	)15. ************************************	******	**************************************			ADD (8) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI	DRARY POSITION II 2015. ************************************	******	*****	
AD SESS ***** SEN	D (8) EXISTIN SION LAWS O	IG TEMPORA F HAWAII 20 ************************************	0	0.00	2.64 5.36 8.00	0	TOTAL CHANGES	ADD (8) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI	DRARY POSITION II 2015. *************************** R	0.00	*****	0
AD SESS	D (8) EXISTIN BION LAWS O	IG TEMPORA F HAWAII 20 ************************************	0 4,879,762	0.00	2.64 5.36 8.00 2.64	4,879,762	TOTAL CHANGES	ADD (8) EXIS SESSION LAW  ******************  HOUSE DOES 1  0.00  37.09	TING TEMPO S OF HAWAI	DRARY POSITION II 2015. ***************** R  0  4,879,762	**************************************	*****	0 4,879,762

Program ID:

HMS888

COMMISSION ON THE STATUS OF WOMEN

100304000000 Structure #:

			SENAT	ric						HOUSE			
		FY 2018	SENAI	L <b>L</b>	FY 2019				FY 2018	HOUSE		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.00		164,016	1.00		164,016	A	1.00		164,016	1.00		164,016
_	1.00	0.00	164,016	1.00	0.00	164,016		1.00	0.00	164,016	1.00	0.00	164,016
2-001		1.00			1.00		A						
AD			RY POSITION PU	RSUANT TO A	CT 160, SESSI	ON		EXECUTIVE B ADD (1) EXIS LAWS OF HAV	TING TEMPO	RARY POSITION	PURSUANT TO	O ACT 160, SE	SSION
AD LAW ****	D (1) EXISTIN S OF HAWA	NG TEMPORAF II 2015.	**************************************		r			ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		ŕ	
AD LAW ****	D (1) EXISTINGS OF HAWA	NG TEMPORAF II 2015.			r	****	CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		ŕ	
AD LAW ***** SEN	D (1) EXISTINGS OF HAWA	NG TEMPORAF II 2015. ************************************			*******	****	CHANGES BY MOF TOTAL CHANGES	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		ŕ	*****
AD LAW ***** SEN	D (1) EXISTIN /S OF HAWA: ***************** ATE CONCUI	NG TEMPORAF II 2015. ************************************	******	******	1.00	****	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAV ************************************	TING TEMPO VAII 2015. ******************NOT CONCUR	RARY POSITION	*******	******	*****

Program ID:

HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 06
Subject Committee:

060407000000

HMS

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	14.65		2,248,727	14.65		2,248,727	A	14.65		2,248,727	14.65		2,248,727 A
	4.35		1,763,149	4.35		1,763,149	N	4.35		1,763,149	4.35		1,763,149 N
	19.00	0.00	4,011,876	19.00	0.00	4,011,876		 19.00	0.00	4,011,876	19.00	0.00	4,011,876

Program ID:

HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 0
Subject Committee:

060407000000

HMS

**HUMAN SERVICES** 

			SENAT	`E						HOUSE			
	FY 2018 FY 2019								FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Pe	erm	Temp	Amt	Perm	Temp	Amt
20-001	4.80		206,672	4.80		206,672 A	4.	80		206,672	4.80		206,672 A
	5.20		299,115	5.20		299,115 N	5.	20		299,115	5.20		299,115 N

#### EXECUTIVE REQUEST:

TRANSFER-IN (10) PERMANENT POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(4.80/206,672A; 4.80/206,672A)

#### EXECUTIVE REQUEST:

TRANSFER-IN (10) PERMANENT POSITIONS AND FUNDS FROM CHILD PROTECTIVE SERVICES (HMS301/SA) TO GENERAL SUPPORT FOR SOCIAL SERVICES (HMS901/MA) FOR SERVICES TO CHILDREN, FAMILIES, AND VULNERABLE ADULTS.

(4.80/206,672A; 4.80/206,672A)

*******************************

Program ID:

HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

		SEN	ATE					HOUSE	1		
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Per	rm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENATE CO	ONCURS. F GOVERNOR'S	REOUEST:				HOUSE DOES I BREAKOUT AS		MINISTRATO	R		
(1) PERM H	UMAN SERVICE	S PROFESSIONAL	IV SR22C (#376	620; 0.6A/0.4N;		(0.6A/0.4N; 30,4	463A/20,309N)				
30,463A/20,		S PROFESSIONAL	III SR20C (#263	704: 0 64/0 4N:		(1) PERM CWS (0.6A/0.4N; 28,1	PROGRAM DEV	VELOPMENT A	ADMINISTRAT	OR	
28,159A/18,		3 I KOPESSIONAL	III 3K20C (#207	704, 0.0A/0.4IN,		(1) PERM STAF					
` /		III SR20C (#113138				(0.6A/0.4N; 28,1	159A/18,773N)				
		AIDE III SR09E (#4			)	(1) PERM STAF					
` /		AIDE III SR09D (# AIDE III SR09A (#		· · · · · · · · · · · · · · · · · · ·		(0.6A/0.4N; 19,4	476A/12,984N) STANT CWS PR	OGRAM DEV	EI OPMENT		
16,661A/11,		AIDE III SKUJA (#	+0378, 0.0A/0.41	٠,			ΓOR (1N; 31,236)		ELOI MENT		
	· · · · · · · · · · · · · · · · · · ·	2 (#42788; 0.6A/0.4	IN; 18,742A/12,4	94N)		l .	AGEMENT INFO		ND COMPLIAN	ICE	
` '		AIDE III SR09 (#11		,			LIST (0.6A/0.4N;		*		
` /		OTECTIVE SERVI	CES SPECIALIS	ST SR23C (#29223;		` '	CHASE OF SERV	VICES SPECIA	LIST		
	5,064A/23,376N) UMAN SERVICE	S PROFESSIONAL	IV SR22C (#340	076: 0 64/0 4N:		(0.6A/0.4N; 18,7	/42A/12,494N) CHASE OF SERV	JICE SPECIAL	IST		
29,948A/19,		5 I KOI ESSIOIVAE	11 SK22C (#540	770, 0.0A/0.4IV,		(1) 1 ERW 1 CRC (1N; 27,768N)	CHASE OF SERV	ICL SI LCIAL	151		
	NEFITS (102,329	N)				` ' ' '	ASSISTANT AD	MINISTRATO	R SECRETARY		
						(0.6A/0.4N; 35,0					
SEE HMS30	1 SEQ. NO. 20-00	1.				(1) PERM POS S					
						(0.6A/0.4N; 29,9	FITS (102,329N)				
						TRINGE BENEF	1115 (102,32711)				
						DETAIL OF G	OVERNOR'S RE	QUEST:			
						` '	IAN SERVICES I		AL IV SR22C		
						` '	0.4N; 30,463A/20,	· · · · · · · · · · · · · · · · · · ·	I III CD20C		
						` '	IAN SERVICES I ).4N; 28,159A/18,		AL III SK20C		
						` '	IAL WORKER III	,			
						(#113138; 0.6A/	0.4N; 28,159A/18	8,773N)			
						` '	IAL SERVICE AI				
						` '	).4N; 19,476A/12, IAL SERVICE AI	· · · · · · · · · · · · · · · · · · ·			
						(#118585; 1N; 3		IDE III SKU9D			
						` ' '	IAL SERVICE AI	DE III SR09A			
						(#46378; 0.6A/0	0.4N; 16,661A/11,	107N)			
						(1) PERM SECR		40.42.5			
						, ,	0.4N; 18,742A/12,				
						(#118589; 1N; 2	IAL SERVICE AI 27.768N)	IDE III SKU9			
						` '		TECTIVE SERV	VICES SPECIAL	IST	

Program ID:

HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #:

Subject Committee:

060407000000

HMS

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
								,	MAN SERVICI 0.4N; 29,948A FITS (102,329	N)	L IV SR22C		
A	4.80		206,672	4.80		206,672	CHANGES BY MOF	4.80		206,672	4.80		206,672 A
N	5.20		299,115	5.20		299,115		5.20		299,115	5.20		299,115 N
_	10.00	0.00	505,787	10.00	0.00	505,787	TOTAL CHANGES	10.00	0.00	505,787	10.00	0.00	505,787
A	19.45		2,455,399	19.45		2,455,399	BUD. TOTALS	19.45		2,455,399	19.45		2,455,399 A
N	9.55		2,062,264	9.55		2,062,264		9.55		2,062,264	9.55		2,062,264 N
_	29.00		4,517,663	29.00		4,517,663	TOTAL BUDGET	29.00		4,517,663	29.00		4,517,663

Program ID:

HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #:

060404000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	134.50		9,134,028	134.50		9,134,028	A	134.50		9,134,028	134.50		9,134,028
	0.56		1,539,357	0.56		1,539,357		0.56		1,539,357	0.56		1,539,357
	142.69		35,180,544	142.69		35,180,544	N	142.69		35,180,544	142.69		35,180,544
			843,987			843,987	P			843,987			843,987
_	277.75	0.00	46,697,916	277.75	0.00	46,697,916		277.75	0.00	46,697,916	277.75	0.00	46,697,916
2-001		5.70			5.70		A						
		19.30			19.30		N						
								SESSION LAW		12013.			
	ATE CONCUP		*******	******	******	****			******	*******	******	******	*****
SEN				******	*****			*******	******	*******	*******	*****	*****
SEN			15,750,000	******	*****	15,750,000	N	*******	******	*******	*******	*****	*****
SEN2		RS.		*****	*****		N	*******	**************************************	*******	*******	******	******
SENZ 101-001 EXEC	ATE CONCUP CUTIVE REQ D FUNDS FOI	RS.				15,750,000	N	************* HOUSE DOES I  EXECUTIVE R ADD FUNDS I	************** NOT CONCU	*******			
SENZ 101-001 EXEC AD: (HM:	ATE CONCUP CUTIVE REQ D FUNDS FOI S902/IA).	RS. UEST: R ENTERPRIS	15,750,000			15,750,000	N	******************* HOUSE DOES I  EXECUTIVE R ADD FUNDS I (HMS902/IA).	*********** NOT CONCU  EQUEST: FOR ENTERS	**************************************			
SEN.  101-001  EXE AD: (HM:	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25	UEST: R ENTERPRIS 0,000A)	15,750,000 SE SYSTEM MAINT	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5	************ NOT CONCU  EQUEST: FOR ENTERF	**************************************	AINTENANCE .	AND OPERA	TIONS
SENA 101-001 EXE AD (HM: (/5,2:	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25	UEST: R ENTERPRIS 0,000A)	15,750,000	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	**************************************	********** NOT CONCU  EQUEST: FOR ENTERF ,250,000A)	**************************************	AINTENANCE .	AND OPERA	TIONS
SENA 101-001 EXE AD (HM: (/5,2:	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25	UEST: R ENTERPRIS 0,000A)	15,750,000 SE SYSTEM MAINT	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5	********** NOT CONCU  EQUEST: FOR ENTERF ,250,000A)	**************************************	AINTENANCE .	AND OPERA	TIONS
SENA 101-001 EXEC ADI (HM: (/5,2: ****** SENA	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25	UEST: R ENTERPRIS 0,000A) **********************************	15,750,000 SE SYSTEM MAINT	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	**************************************	*********** NOT CONCU  EQUEST: FOR ENTERF ,250,000A) *****************	**************************************	AINTENANCE .	AND OPERA	TIONS
SENA 101-001 EXEC ADI (HM: (/5,2: ****** SENA BRI KAU	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25 ***********************************	UEST: R ENTERPRIS 0,000A) **********************************	15,750,000 SE SYSTEM MAINT	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5 ************************************	*********** NOT CONCU  EQUEST: FOR ENTERE ,250,000A) *********** NOT CONCU  OVERNOR'S LINE ELIGIE	**************************************	MINTENANCE .	AND OPERA?	TIONS
SENA 101-001  EXEC ADD (HM: (/5,2:: ****** SENA BRI KAU	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25 ***********************************	UEST: R ENTERPRIS 0,000A) **********************************	15,750,000 SE SYSTEM MAIN	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5 ************************************	*********** NOT CONCU  EQUEST: FOR ENTERE ,250,000A) *********** NOT CONCU  OVERNOR'S LINE ELIGIE	**************************************	MINTENANCE .	AND OPERA?	TIONS
SENA  101-001  EXECADD (HM: (/5,2: ****** SENA BRI KAU OPEI	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25 ***********************************	UEST: R ENTERPRIS 0,000A) **********************************	15,750,000 SE SYSTEM MAINT ************************************	TENANCE AN	ID OPERATIO	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5 ************************************	*********** NOT CONCU  EQUEST: FOR ENTERE ,250,000A) *********** NOT CONCU  OVERNOR'S LINE ELIGIE	**************************************	MINTENANCE .	AND OPERA?	TIONS
SENA  101-001  EXEC ADI (HM: (/5,2: ****** SENA BRI KAU OPEI	CUTIVE REQ D FUNDS FOI S902/IA). 50,000A; /5,25 ***********************************	UEST: R ENTERPRIS 0,000A) **********************************	15,750,000 SE SYSTEM MAINT ************************************	TENANCE AN	ID OPERATIO ************************************	15,750,000 PNS	N	EXECUTIVE R ADD FUNDS I (HMS902/IA). (/5,250,000A; /5 ************************************	*********** NOT CONCU  EQUEST: FOR ENTERE ,250,000A) *********** NOT CONCU  OVERNOR'S LINE ELIGIE	**************************************	MINTENANCE .	AND OPERA?	TIONS

Program ID:

HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #:

060404000000

			SENAT	Œ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
102-001							A						300,000
							N						2,700,000
DE` (/A; **** SEN	VELOPMENT, (/300,000A)	AND IMPLES ************* OT CONCUR		9902/IA).	,	*****		DEVELOPMEN (/A; /300,000A)	T, AND IMP ************ URS	H INFORMATION LEMENTATION (I	HMS902/IA).	,	*****
		MATION TEC	HNOLOGY DESIGN	N, DEVELOPM	IENT, AND			DETAIL OF G HEALTH INFO IMPLEMENTA (FY19: 300,000.	RMATION T TION	ECHNOLOGY DE	SIGN, DEVELO	PMENT, AND	)
	ALTH INFORM	MATION TEC	HNOLOGY DESIGN	N, DEVELOPM	5.70		CHANGES BY MOF	HEALTH INFO IMPLEMENTA	RMATION T TION	ECHNOLOGY DE	SIGN, DEVELC	DPMENT, AND	
IMI	ALTH INFORM	MATION TEC ON (300,000A	HNOLOGY DESIGN	N, DEVELOPM		15,750,000	CHANGES BY MOF	HEALTH INFO IMPLEMENTA	RMATION T TION	ECHNOLOGY DE	SIGN, DEVELC	DPMENT, AND	300,000 2,700,000
IMI A	ALTH INFORM	MATION TECH ON (300,000A. 5.70	HNOLOGY DESIGN (2,700,000N)	N, DEVELOPM	5.70	15,750,000		HEALTH INFO IMPLEMENTA	RMATION T TION	ECHNOLOGY DE	0.00	OPMENT, AND	300,000
IMI A	ALTH INFORM PLEMENTATI	5.70 19.30	HNOLOGY DESIGN (2,700,000N)		5.70 19.30	15,750,000	TOTAL CHANGES	HEALTH INFO IMPLEMENTA (FY19: 300,000.	RMATION T TION A/2,700,000N	ECHNOLOGY DE:			300,000 2,700,000
A N	ALTH INFORM PLEMENTATI 0.00	5.70 19.30 25.00	HNOLOGY DESIGN (2,700,000N) 15,750,000 15,750,000	0.00	5.70 19.30 25.00	15,750,000	TOTAL CHANGES	HEALTH INFO IMPLEMENTA (FY19: 300,000.	RMATION T TION A/2,700,000N	ECHNOLOGY DES	0.00		300,000 2,700,000 3,000,000
A N A	O.00 134.50	5.70 19.30 25.00	15,750,000 15,750,000 9,134,028	0.00	5.70 19.30 25.00	15,750,000 15,750,000 9,134,028	TOTAL CHANGES	HEALTH INFO IMPLEMENTA (FY19: 300,000.  0.00  134.50	RMATION T TION A/2,700,000N	0 9,134,028	0.00		300,000 2,700,000 3,000,000 9,434,028
A N A B	0.00 0.56	5.70 19.30 25.00 5.70	15,750,000 15,750,000 9,134,028 1,539,357	0.00 134.50 0.56	5.70 19.30 25.00 5.70	15,750,000 15,750,000 9,134,028 1,539,357	TOTAL CHANGES	0.00 0.56	RMATION T TION A/2,700,000N	0 9,134,028 1,539,357	0.00 134.50 0.56		300,000 2,700,000 3,000,000 9,434,028 1,539,357

Program ID:

HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #:

Subject Committee:

060405000000

HMS

			SENAT	E.E.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	49.28		41,529,309	49.28		41,529,309	A	49.28		41,529,309	49.28		41,529,309
	44.72		64,999,780	44.72		64,999,780	N	44.72		64,999,780	44.72		64,999,780
			3,000			3,000	P			3,000			3,000
	94.00	0.00	106,532,089	94.00	0.00	106,532,089	<del></del>	94.00	0.00	106,532,089	94.00	0.00	106,532,089
2-001		1.59			1.59		A						
		1.41			1.41		N						
ADI SESS	SION LAWS C	NG TEMPORA DF HAWAII 2	ARY POSITIONS PU			****		SESSION LAW	TING TEMPO	ORARY POSITION II 2015.			*****
ADI SESS	D (3) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 2	015.			*****		ADD (3) EXIS SESSION LAW	TING TEMPO	ORARY POSITION II 2015.			*****
ADI SESS ***** SENA	D (3) EXISTINGION LAWS C	IG TEMPORA OF HAWAII 2 ***********************************	015.		1.59		CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO	ORARY POSITION II 2015.			*****
ADI SESS ***** SENA	D (3) EXISTINGION LAWS C	IG TEMPORA F HAWAII 2 ***********************************	015.		******		CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO	ORARY POSITION II 2015.			*****
ADI SESS ***** SENA	D (3) EXISTINGION LAWS C	IG TEMPORA OF HAWAII 2 ***********************************	015.		1.59			ADD (3) EXIS SESSION LAW	TING TEMPO	ORARY POSITION II 2015.			*********
ADI SESS ***** SENA	D (3) EXISTIN SION LAWS C	NG TEMPORA NG HAWAII 2 ************************************	015. ************************************	*****	1.59			ADD (3) EXIS SESSION LAW ************************************	TING TEMP S OF HAWA ***********************************	ORARY POSITION II 2015.  ***********************************	******	*****	**************************************
ADI SESS ***** SENA A N	D (3) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 2 ***********************************	015.	0.00	1.59 1.41 3.00	0	TOTAL CHANGES	ADD (3) EXIS SESSION LAW ************************************	TING TEMP S OF HAWA ***********************************	ORARY POSITION II 2015.  ***********************************	0.00	*****	0
ADI SESS ***** SENA A N	0.00 49.28	IG TEMPORA F HAWAII 2 ***********************************	015.	0.00	1.59 1.41 3.00 1.59	0 41,529,309	TOTAL CHANGES	ADD (3) EXIS SESSION LAW  ******************  HOUSE DOES 1  0.00  49.28	TING TEMP S OF HAWA ***********************************	ORARY POSITION II 2015.  ******************************** JR  0 41,529,309	**************************************	*****	0 41,529,309

Program ID:

HMS904

GENERAL ADMINISTRATION - DHS

Structure #:

060406000000

			SENAT	Œ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	135.45		11,664,016	135.45		11,664,016	A	135.45		11,664,016	135.45		11,664,016
			280,575			280,575				280,575			280,575
	26.55		2,733,080	26.55		2,733,080	N	26.55		2,733,080	26.55		2,733,080
			1,500			1,500	P			1,500			1,500
-	162.00	0.00	14,679,171	162.00	0.00	14,679,171		162.00	0.00	14,679,171	162.00	0.00	14,679,171
2-001		8.00			8.00		A						
SES		OF HAWAII 20		*****	*****	****		SESSION LAW		******	*****	******	*****
***		*****	******					**********					
	ATE CONCU		******					HOUSE DOES 1	NOT CONCU	R			
			(1,041,568)			(1,041,568)	A		NOT CONCU	(1,041,568)			(1,041,568)
50-001  EXE RE	ATE CONCU CUTIVE REC	RS. QUEST: S FOR VACAT				(1,041,568)	A	HOUSE DOES I  EXECUTIVE RI  REDUCE FUN	EQUEST: IDS FOR VAC		(HMS904/AA).		(1,041,568)
50-001 EXE RE (/-1,	ATE CONCU CUTIVE REC DUCE FUND 041,568A; /-1,	RS.  QUEST: S FOR VACAT 041,568A)	(1,041,568)	/IS904/AA).	*****	\	A	EXECUTIVE RI REDUCE FUN (/-1,041,568A; /-	EQUEST: IDS FOR VAC	(1,041,568)		******	<b>(</b> , , ,

Program ID:

HMS904

GENERAL ADMINISTRATION - DHS

060406000000 Structure #:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001						A			258,340			310,008
EXI	ECUTIVE RE	QUEST:					EXECUTIVE R	EQUEST:				
AΓ	DD FUNDS F	OR (3) TEMPOR	ARY POSITIONS	S AND FUNDS	FOR		ADD FUNDS 1	FOR (3) TEMPO	ORARY POSITIO	ONS AND FUN	DS FOR	
DEI	PARTMENT	AL PROGRAM P	OLICY INTEGRA	ATION (HMS9	04/AA).		DEPARTMENT	TAL PROGRAM	I POLICY INTEG	GRATION (HM	S904/AA).	
***	*****	******	******	******	******	****	*******	******	******	******	******	*****
SEN	NATE CONC	URS.					HOUSE DOES	NOT CONCUR				
							BREAKOUT AS	S FOLLOWS:				
			R'S MESSAGE (2	· /				`	1) TEMP POLIC	Y DIRECTOR		
		( )	ORARY POSITIO				(#122080; FY18			T D II C A TION IC	DD O HEGT	
PKC	JGKAM POL	ICY INTEGRAT	ION (FY18: -258,	,340A; F Y 19: -3	10,008A).			`	1) TEMP COMM (#122086; FY18:			
DF	ETAIL OF GO	OVERNOR'S REQ	OUEST:						(#122080, F 1 18. 1) TEMP SPECIA			
			TEMP POLICY I	DIRECTOR (#1	22080; FY18:		(#122085; FY18	`	/			
75,0	000; FY19: 90	,000)		`	ŕ		,		,			
		` /	TEMP COMMUN 22086; FY18: 87.				\$310,008 NON-	RECURRING.				
		`	TEMP SPECIAL				AS AMENDEI	D BY GOVERN	OR'S MESSAGE	2 (2/7/17):		
95,8	340; FY19: 11	5,008)		`	Ź		REDUCE FUNI	DS FOR (3) TEN	MPORARY POSI	TIONS FOR		
							DEPARTMENT	TAL PROGRAM	I POLICY INTEG	GRATION		
							(FY18: -258,340	OA: FY19: -310,	008A).			
							DETAIL OF G	OVERNOR'S R	EQUEST:			
								`	1) TEMP POLIC	Y DIRECTOR		
							(#122080; FY18					
								`	1) TEMP COMM			
									(#122086; FY18: 1) TEMP SPECIA	<i>'</i>	, ,	
								8: 95,840; FY19:	/	AL ASSISTANT		

Program ID:

HMS904

GENERAL ADMINISTRATION - DHS

Structure #:

060406000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
103-001			15,102			151,020	A						1
			217,468			314,121	N						1
Al CO (/15	NTRACTS (HI ,102A; /151,02	DR SECURITY MS904/AA). 20A)	AND PRIVACY CO			****		CONTRACTS ( (/15,102A; /151,	FOR SECURIT HMS904/AA). 020A) *******	******			*****
OT	ETAIL OF GO	VERNOR'S RE ES ON A FEE I	QUEST: BASIS (FY18: 15,102	2A/217,468N; I	FY19:			DETAIL OF G OTHER SERVI (FY18: 15,102A	OVERNOR'S CES ON A FE	REQUEST:	121N)		
OT	ETAIL OF GO HER SERVICE	VERNOR'S RE ES ON A FEE I	•	2A/217,468N; I	FY19: 8.00	(890,548) 314,121	CHANGES BY MOF	DETAIL OF G	OVERNOR'S CES ON A FE	REQUEST: E BASIS	121N)		
OT. 151	ETAIL OF GO HER SERVICE	VERNOR'S RE ES ON A FEE E N)	(1,026,466)	2A/217,468N; I 0.00				DETAIL OF G	OVERNOR'S CES ON A FE	REQUEST: E BASIS '19: 151,020A/314,	0.00	0.00	
OT. 151	ETAIL OF GO' HER SERVICE ,020A/314,121	VERNOR'S REES ON A FEE FN)  8.00	(1,026,466) 217,468		8.00	314,121		DETAIL OF G OTHER SERVI (FY18: 15,102A	OVERNOR'S CES ON A FE /217,468N; FY	REQUEST: E BASIS (19: 151,020A/314, (783,228)		0.00	(731,560)
OT. 151 A N	ETAIL OF GO HER SERVICE 020A/314,121 0.00	VERNOR'S REES ON A FEE IN)  8.00	(1,026,466) 217,468 (808,998)	0.00	8.00	(576,427)	TOTAL CHANGES	DETAIL OF GOTHER SERVIOR (FY18: 15,102A)	OVERNOR'S CES ON A FE /217,468N; FY	REQUEST: E BASIS (19: 151,020A/314, (783,228)	0.00	0.00	(731,560) 10,932,456
OT 151 A N	ETAIL OF GO HER SERVICE 020A/314,121 0.00	VERNOR'S REES ON A FEE IN)  8.00	(1,026,466) 217,468 (808,998) 10,637,550	0.00	8.00	314,121 (576,427) 10,773,468	TOTAL CHANGES	DETAIL OF GOTHER SERVIOR (FY18: 15,102A)	OVERNOR'S CES ON A FE /217,468N; FY	REQUEST: E BASIS '19: 151,020A/314, (783,228) (783,228) 10,880,788	0.00	0.00	(731,560) 10,932,456 280,575
A N A B	0.00 0.35.45	VERNOR'S REES ON A FEE IN)  8.00	(1,026,466) 217,468 (808,998) 10,637,550 280,575	0.00	8.00	314,121 (576,427) 10,773,468 280,575	TOTAL CHANGES	DETAIL OF G OTHER SERVIC (FY18: 15,102A)  0.00  135.45	OVERNOR'S CES ON A FE /217,468N; FY	REQUEST: E BASIS '19: 151,020A/314, (783,228) (783,228) 10,880,788 280,575	0.00	0.00	(731,560) A (731,560) 10,932,456 A 280,575 E 2,733,080 N 1,500 F

Program ID:

Subject Committee:

HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIV

Structure #:

110305010000

JDL

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	88.00		15,822,486	88.00		15,822,486	A	88.00		15,822,486	88.00		15,822,486 A
			700,000			700,000	В			700,000			700,000 B
	1.00		5,061,281	1.00		5,061,281	U	1.00		5,061,281	1.00		5,061,281 U
	89.00	0.00	21,583,767	89.00	0.00	21,583,767		89.00	0.00	21,583,767	89.00	0.00	21,583,767
100-001			2,396,000				A			3,274,000			3,524,000 A
A (/2	,396,000A; /2,62	R WORKERS 4,000A)	COMPENSATION	·				(/2,396,000A; //	FOR WORKE 2,624,000A)	ERS' COMPENSATI	`	ŕ	
			******	******	******	*****		********	******	*******	******	******	*****
SE	NATE DOES NO	OT CONCUR.						HOUSE DOES					
D	REAKOUT AS I	EOLLOWS.						BREAKOUT A WORKERS' CO					
			CLAIMS (FY18: 2,39	96,000)				(FY18: 3,274,0)					
	DETAIL OF GOV ORKERS' COMF		QUEST: CLAIMS (FY18: 2,39	96,000; FY19:	2,624,000)			DETAIL OF G WORKERS' CC (FY18: 2,396,0	OMPENSATIO	ON CLAIMS			
101-001							A			101,080			101,080 A
A LE (/1	EARNING LIBRA 01,080A; /101,08	R LEARNING ARY (HRD102 80A)	; MANAGEMENT S 2/QA).					LEARNING LI (/101,080A; /10	FOR LEARN BRARY (HRI 1,080A)	ING MANAGEMEN D102/QA).			
SE	NATE DOES NO	OT CONCUR.						HOUSE CONC	URS				
LE		AGEMENT S	QUEST: YSTEM (26,580) LIBRARY (74,500)						ANAGEMEN'	REQUEST: T SYSTEM (26,580) IG LIBRARY (74,50			

Program ID:

HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFFECTIV

Structure #: 1:
Subject Committee:

110305010000

JDL

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
217-001													
AI (HR (/87 **** SEN	ED102/SA). 8,000A; /900,00 *********************************	R INCREASEI  00A)  ****************  OT CONCUR.  TERNOR'S REG	) WORKERS' COM ************************************	******	******	****		(/878,000A; /90 *******		******	*****	******	*****
00-001	RKERS COMP	ENSATION C	LAIMS (FY18: 878	,,000; F 1 19: 90	J,000)					250,000			
0-001							A			350,000			
								HOUSE ADJUS ADD FUNDS MID-MANAGE	FOR A PILO	TRAINING PROC LOYEES.	GRAM FOR FR	ONT LINE AN	)
***	******	******	******	******	******	***		******	******	******	******	******	*****
A			2,396,000				CHANGES BY MOF			3,725,080			3,625,080
A	0.00	0.00	2,396,000	0.00	0.00	0		0.00	0.00	3,725,080	0.00	0.00	3,625,080
A	0.00	0.00		0.00	0.00	0 15,822,486	TOTAL CHANGES	0.00	0.00		0.00	0.00	
		0.00	2,396,000		0.00		TOTAL CHANGES BUD. TOTALS		0.00	3,725,080		0.00	3,625,080
A		0.00	2,396,000 18,218,486		0.00	15,822,486	TOTAL CHANGES BUD. TOTALS		0.00	3,725,080 19,547,566		0.00	3,625,080

Program ID:

HRD191

SUPPORTING SERVICES – HUMAN RESOURCES DEVELOPMENT

110305020000 Structure #:

			SENAT	`E						HOUSE			
EQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
	11.00		1,653,719	11.00	- · · ·	1,653,719	A	11.00		1,653,719	11.00		1,653,719
	11.00	0.00	1,653,719	11.00	0.00	1,653,719		11.00	0.00	1,653,719	11.00	0.00	1,653,719
30-001	(2.00)	0.00	(140,052)	(2.00)	0.00	(140,052)	A	11.00	0.00	1,055,717	11.00	0.00	1,033,717
TRA SUPP TO O HUM (-2.00 ****** SENA DET (1) PE (1) PE	ORTING SEI FFICE OF EN AN RESOUR 9/-140,052A; - ************************************	C(2) PERMANI RVICES - HUM ITERPRISE TE CES MANAGI 2.00/-140,052A ************************************	**************************************	DEVELOPME VICES (AGS1	ENT (HRD191/A 30/EG) FOR TE ************************************	***** 8)		SUPPORTING: TO OFFICE OF INNOVATION SYSTEM. (-2.00/-140,052/ ************************************	UT (2) PERM/ SERVICES - H ENTERPRISE (AGS130/EG) A; -2.00/-140,03 ***********************************	EQUEST: CCHNOLOGY SPE	ES DEVELOP SERVICES - GO N RESOURCES ************************************	MENT (HRD19 OVERNANCE S MANAGEME ***********************************	AND NT
50-001			(97,483)			(97,483)	A			(97,483)			(97,483)
RED (/-97,4	483A; /-97,48	5 FOR VACAT 3A)	ION PAYOUT (HR	,	*****	****		(/-97,483A; /-97	DS FOR VAC.,483A)	ATION PAYOUT (		******	*****
A	(2.00)		(237,535)	(2.00)		(237,535)	CHANGES BY MOF			(97,483)			(97,483)
_	(2.00)	0.00	(237,535)	(2.00)	0.00	(237,535)	TOTAL CHANGES	0.00	0.00	(97,483)	0.00	0.00	(97,483)
A	9.00		1,416,184	9.00		1,416,184	BUD. TOTALS	11.00		1,556,236	11.00		1,556,236
_	9.00		1,416,184	9.00		1,416,184	TOTAL BUDGET	11.00		1,556,236	11.00		1,556,236

Program ID:

Subject Committee:

HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

CPH

			SENAT	TE.						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	249.87		26,124,487	249.87		26,124,487	A	249.87		26,124,487	249.87		26,124,487	A
	1.00		518,226	1.00		518,226	В	1.00		518,226	1.00		518,226	В
			4,572,267			4,572,267	N			4,572,267			4,572,267	N
			142,627			142,627	U			142,627			142,627	U
	16.00		5,008,971	16.00		5,008,971	P	16.00		5,008,971	16.00		5,008,971	P
_	266.87	0.00	36,366,578	266.87	0.00	36,366,578		266.87	0.00	36,366,578	266.87	0.00	36,366,578	;
2-001		3.30			3.30		A	-						A
		4.00			4.00		В							В
		2.00			2.00		N							N
		1.00			1.00		U							U
		40.50			40.50		P							P
AD	CUTIVE BUD D (50.8) EXIST SION LAWS O	ΓING TEMPO	RARY POSITIONS	S PURSUANT T	ГО АСТ 160,			EXECUTIVE B ADD (50.8) EX SESSION LAW	KISTING TEN	PORARY POSITION	ONS PURSUAN	Г ТО АСТ 16	0,	
****	*****	*****	******	******	******	*****		*******	******	*******	******	******	*****	
SEN.	ATE CONCUR	RS.						HOUSE DOES 1	NOT CONCL	R				

Program ID:

HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

050101010000 Structure #:

			SENAT	ΓE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
02-001												
		2.00	144,054		2.00	208,143 B						
EXECU	UTIVE REC	QUEST:					EXECUTIVE RI	EQUEST:				
ADD	(2) TEMPO	RARY POSITIO	ONS AND FUNDS	FOR MEDICA	AL MARIJUAN	A	ADD (2) TEMI	PORARY POSIT	TIONS AND FU	NDS FOR MED	ICAL MARIJUA	NA
REGIS	STRY PROC	GRAM (HTH100	/DI).				REGISTRY PRO	OGRAM (HTH1	00/DI).			
(/144,0	)54B; /208,1	(43B)					(/144,054B; /208	3,143B)				
*****	*****	*****	******	******	******	****	********	*****	******	******	*****	*****
SENAT	TE CONCU	JRS.					HOUSE DOES 1	NOT CONCUR				
FROM	THE MED	ICAL MARIJUA	ANA REGISTRY S	SPECIAL FUN	D.		FROM THE ME	EDICAL MARIJ	UANA REGISTI	RY SPECIAL FU	UND.	
DETA	AIL OF GO	VERNOR'S REQ	QUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			
` /			V SR10 (#98517H;				(1) TEMP OFFICE					
` /			ST IV SR22 (#9851	8H; FY18: 25,	386; FY19: 50,7	72)	(#98517H; FY18					
		,	4; FY19: 48,067)				(1) TEMP PROC					
	E SUPPLIE	( , ,					(#98518H; FY18					
	R SUPPLIE						FRINGE BENEI	,	034; FY19: 48,06	57)		
	AGE (4,520)	·					OFFICE SUPPL	( / /				
	MILEAGE (		TTE (1.046)				OTHER SUPPLI					
		ON INTRASTA	1E (1,046)				POSTAGE (4,52	,				
	TRICITY (-		7)				CAR MILEAGE	` ' '	FATE (1.04C)			
		JIPMENT (4,337	()				TRANSPORTA		IAIE (1,046)			
	R RENTAL		XPENSES (-31,964	4)			ELECTRICITY RENTAL OF EQ	` ' '	(27)			
			E SERVICES - FE	1	126)		OTHER RENTA		557)			
			JIPMENT (-7,000)	E BASIS (02,9	(30)		MISCELLANEO		EVDENCES ( 3	1 064)		
		FEE (37,800)	/II WIENI (-/,000)				OTHER NON-S		,	, ,	936)	
51 LC1/	11L I UND I	LL (37,000)					OTHER MACH			`	-,,,,,,,,	
6-MON	NTH DELA	Y IN HIRE.					SPECIAL FUND		χοπ min (-/,	,00,		
								, , ,				
							6-MONTH DEL	AY IN HIKE.				

Program ID:

HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

Subject Committee:

CPH

			SENAT	E						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001							A	0.87			0.87		
								HOUSE ADJUS ADD (0.87) PE DIVISION (HT)	ERMANENT	POSITION FOR PU	JBLIC HEALTH	NURSING	
***	*****	*****	******	******	*****	*****		******	******	******	*****	******	****
								DETAILS OF H BREAKOUT A (0.87) PERM LI	S FOLLOWS		(#99862H)		
2000-001	(3.00)		(130,254)	(3.00)		(130,254)	A						
***	*****	*****	******	*****	*****	*****		******	******	******	******	*****	****
DE (1) 1 (1) 1	ETAIL OF SEN PERM LICENS PERM LICENS	ATE ADJUST SED PRACTIC SED PRACTIC		31; -37,248) 267; -47,394)	******	****		******	******	*******	*******	*****	*****
(1) 1 (1) 1 (1) 1	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS	ATE ADJUST EED PRACTIC EED PRACTIC	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491	31; -37,248) 267; -47,394) 8; -45,612)			CHANGES BY MOF		*****	******		*****	
DE (1) 1 (1) 1	ETAIL OF SEN PERM LICENS PERM LICENS	ATE ADJUST SED PRACTIC SED PRACTIC	MENT: AL NURSE II (#107 AL NURSE II (#112	31; -37,248) 267; -47,394)	3.30 6.00		CHANGES BY MOF	0.87	*****	*******	0.87	*****	*****
(1) 1 (1) 1 (1) 1	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS	ATE ADJUST EED PRACTIC EED PRACTIC 3.30 6.00 2.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491 (130,254)	31; -37,248) 267; -47,394) 8; -45,612)	3.30 6.00 2.00	(130,254)	CHANGES BY MOF		*****	******		*****	
DH (1) 1 (1) 1 (1) 1 A B N U	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS	ATE ADJUST SED PRACTIC SED PRACTIC SED PRACTIC 3.30 6.00 2.00 1.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491 (130,254)	31; -37,248) 267; -47,394) 8; -45,612)	3.30 6.00 2.00 1.00	(130,254)	CHANGES BY MOF		*****	******		*****	
DE (1) 1 (1) 1 (1) 1 A B N	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS	ATE ADJUST EED PRACTIC EED PRACTIC 3.30 6.00 2.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491 (130,254)	31; -37,248) 267; -47,394) 8; -45,612)	3.30 6.00 2.00	(130,254)	CHANGES BY MOF		*****	*******		*****	
DE (1) 1 (1) 1 (1) 1 A B N U	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS	ATE ADJUST SED PRACTIC SED PRACTIC SED PRACTIC 3.30 6.00 2.00 1.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491 (130,254)	31; -37,248) 267; -47,394) 8; -45,612)	3.30 6.00 2.00 1.00	(130,254) 208,143	CHANGES BY MOF TOTAL CHANGES		0.00	0		0.00	
DE (1) 1 (1) 1 (1) 1 A B N U	ETAIL OF SEN. PERM LICENS PERM LICENS PERM LICENS (3.00)	ATE ADJUST SED PRACTIC SED PRACTIC SED PRACTIC 3.30 6.00 2.00 1.00 40.50	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491 (130,254) 144,054	31; -37,248) 267; -47,394) 8; -45,612) (3.00)	3.30 6.00 2.00 1.00 40.50	(130,254) 208,143		0.87		0	0.87		
DE (1) 1 (1) 1 (1) 1 A B N U P	ETAIL OF SEN. PERM LICENS PERM LICENS (3.00)	3.30 6.00 2.00 40.50	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491  (130,254) 144,054	(3.00)	3.30 6.00 2.00 1.00 40.50	(130,254) 208,143 77,889	TOTAL CHANGES	0.87			0.87		0
DH (1) 1 (1) 1 (1) 1 A B N U P	CTAIL OF SEN. PERM LICENS PERM LICENS (3.00) (3.00) 246.87	3.30 6.00 2.00 1.00 40.50 52.80 3.30	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491  (130,254) 144,054  13,800 25,994,233	(3.00) 31; -37,248) 267; -47,394) 8; -45,612) (3.00)	3.30 6.00 2.00 1.00 40.50 52.80 3.30	(130,254) 208,143 77,889 25,994,233	TOTAL CHANGES	0.87 0.87 250.74		0 26,124,487	0.87 0.87 250.74		0 26,124,487
(1) 1 (1) 1 (1) 1 A B N U P	CTAIL OF SEN. PERM LICENS PERM LICENS (3.00) (3.00) 246.87	3.30 6.00 2.00 40.50 52.80 3.30 6.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491  (130,254) 144,054   13,800 25,994,233 662,280	(3.00) 31; -37,248) 267; -47,394) 8; -45,612) (3.00)	3.30 6.00 2.00 1.00 40.50 52.80 3.30 6.00	(130,254) 208,143 77,889 25,994,233 726,369	TOTAL CHANGES	0.87 0.87 250.74		0 26,124,487 518,226	0.87 0.87 250.74		0 26,124,487 518,226
DH (1) 1 (1) 1 (1) 1 A B N U P	CTAIL OF SEN. PERM LICENS PERM LICENS (3.00) (3.00) 246.87	3.30 6.00 2.00 40.50 52.80 3.30 6.00 2.00	MENT: AL NURSE II (#107 AL NURSE II (#112 AL NURSE II (#491  (130,254) 144,054   13,800 25,994,233 662,280 4,572,267	(3.00) 31; -37,248) 267; -47,394) 8; -45,612) (3.00)	3.30 6.00 2.00 1.00 40.50 52.80 3.30 6.00 2.00	(130,254) 208,143 77,889 25,994,233 726,369 4,572,267	TOTAL CHANGES	0.87 0.87 250.74		0 26,124,487 518,226 4,572,267	0.87 0.87 250.74		0 26,124,487 518,226 4,572,267

Program ID:

HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000 Subject Committee:

CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	20.60		1,775,150	20.60		1,775,150	A	20.60		1,775,150	20.60		1,775,150 A
	31.40		11,215,072	31.40		11,215,072	N	31.40		11,215,072	31.40		11,215,072 N
			1,819,639			1,819,639	P			1,819,639			1,819,639 I
_	52.00	0.00	14,809,861	52.00	0.00	14,809,861		52.00	0.00	14,809,861	52.00	0.00	14,809,861
2-001													
		37.00			37.00		N						N
		17.00			17.00		P						P
AD	CUTIVE BUD D (54) EXISTI SION LAWS O	NG TEMPOR	ARY POSITIONS F	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (54) EXI SESSION LAW	STING TEMP	ORARY POSITION	NS PURSUANT	TO ACT 160,	
***	******	******	******	******	*****	*****		*******	******	******	******	******	*****
SEN	ATE CONCUR	RS.						HOUSE DOES 1	NOT CONCU	R			

Program ID:

HTH131

DISEASE OUTBREAK CONTROL

050101020000 Structure #:

			SENA	TE					HOUSE	,		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001												
			391,929			391,929 P			391,929			391,929
AI EPII (/39 **** SEN DE PER INF PER (#96 PER INF	DEMIOLOGY P1,929P; /391,9 ***********************************	DR (4) TEMPOR AND LABORA 29P) ************************************	ARY POSITIONS ATORY CAPACIT  ***********************  QUEST: TEMP DISEASE S R (#96604H; 75,68 TEMP INFLUENZ  TEMP EPIDEMIC TEMP HEALTHC E COORDINATO	Y PROGRAM ************ SURVIVAL AI 84) ZA SURVIVAI DLOGIST I (#9 CARE-ASSOCI	(HTH131/DC). ************************************		LABORATORY (/391,929P; /391  ******************  HOUSE DOES I  BREAKOUT AS  TRANSFER (4) (#96604H, #966) PERSONAL SE INFORMATION PERSONAL SE (#96605H; 58,00 PERSONAL SE (#96606H; 64,92 PERSONAL SE INFECTIONS C FRINGE BENEI	FOR (4) TEMPO C CAPACITY PI ,929P)  ***********************************	ROGRAM (HTH ***********************************	C TO HTH131/I SE SURVIVAL 5,684) ENZA SURVIV MIOLOGIST I THCARE-ASSO TOR (#96607H) SE SURVIVAL 5,684) ENZA SURVIV	AND  OCIATED  ; 59,244)  AND  VAL COORDINA  OCIATED	**************************************

Program ID:

HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

			SENAT	E						HOUSE			
EO #	D.	FY 2018		D.	FY 2019			n.	FY 2018		n.	FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
104-001							A	1.00		25,500	1.00		51,000 A
EXI	ECUTIVE REC	QUEST:						EXECUTIVE R	EQUEST:				
AI	DD (1) PERMA	NENT POSITI	ON AND FUNDS F	OR DISEASE				ADD (1) PERM	MANENT POS	SITION AND FUNI	OS FOR DISEA	SE	
		IS (HTH131/DI	<b>)</b> .					INVESTIGATIO	,	,			
`	0/25,500A; 1.0	, ,						(1.00/25,500A; 1	, ,				
			*******	******	*****	*****				*******	******	******	*****
SEN	IATE DOES N	IOT CONCUR.						HOUSE CONCU	JRS				
DE	TAIL OF GOV	VERNOR'S RE	OUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			
			•										
(1)	EKWI EFIDER	MIULUGICAL	SPECIALIST IV OF	AHU SR22 (#9	8507H, FY18:			(1) PERM EPID	EMIOLOGIC	AL SPECIALIST IV	OAHU SR22		
` ′	00; FY19: 51,0		SPECIALIST IV O	AHU SR22 (#9	8507H, FY18:			(1) PERM EPID (#98507H; FY18			OAHU SR22		
25,5	00; FY19: 51,0	000)	SPECIALIST IV O	AHU SR22 (#9	8507H, FY18:			(#98507H; FY18	3: 25,500; FY1		OAHU SR22		
25,5		000)	SPECIALIST IV O	AHU SR22 (#9	8507H, FY18:			( )	3: 25,500; FY1		OAHU SR22		
25,5	00; FY19: 51,0	000)	SPECIALIST IV OZ	AHU SR22 (#9	8507H, FY18:		CHANGES BY MOF	(#98507H; FY18	3: 25,500; FY1		7 OAHU SR22		51,000
25,5 6-M	00; FY19: 51,0	000)	SPECIALIST IV OZ	AHU SR22 (#9	8507H, FY18:		CHANGES BY MOF	(#98507H; FY18	3: 25,500; FY1	9: 51,000)			51,000 A
25,5 6-M	00; FY19: 51,0	Y IN HIRE.	391,929	AHU SR22 (#9		391,929		(#98507H; FY18	3: 25,500; FY1	9: 51,000)			
25,5 6-M A N	00; FY19: 51,0	37.00		0.00	37.00			(#98507H; FY18	3: 25,500; FY1	9: 51,000)		0.00	Ì
25,5 6-M A N	00; FY19: 51,(	37.00 17.00	391,929		37.00 17.00	391,929	TOTAL CHANGES	(#98507H; FY18 6-MONTH DEL 1.00	3: 25,500; FY1	9: 51,000) 25,500 391,929	1.00	0.00	391,929 H
25,5 6-M A N P	00; FY19: 51,0 ONTH DELA 0.00	37.00 17.00	391,929	0.00	37.00 17.00	391,929 391,929	TOTAL CHANGES BUD. TOTALS	(#98507H; FY18 6-MONTH DEL 1.00	3: 25,500; FY1	9: 51,000) 25,500 391,929 417,429	1.00	0.00	391,929 1 442,929 1,826,150
25,5 6-M A N P	0.00; FY19: 51,0 ONTH DELA 0.00 20.60	37.00 17.00 54.00	391,929 391,929 1,775,150	0.00 20.60	37.00 17.00 54.00	391,929 391,929 1,775,150	TOTAL CHANGES BUD. TOTALS	(#98507H; FY18 6-MONTH DEL  1.00  1.00  21.60	3: 25,500; FY1	9: 51,000) 25,500 391,929 417,429 1,800,650	1.00 1.00 21.60	0.00	391,929 I 442,929

Program ID:

HTH210

HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE

Structure #: 050201000000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	54.50		12,509,280	54.50		12,509,280	В	54.50		12,509,280	54.50		12,509,280
	54.50	0.00	12,509,280	54.50	0.00	12,509,280		54.50	0.00	12,509,280	54.50	0.00	12,509,280
4-001			3,043,003			3,043,003	A						
			17,459,087			17,459,087	В						
(/3,04 *****	43,003A; /3,04	3,003A) *******	/E BARGAINING (		*******	*****		(/3,043,003A; /3	FOR COLLEC ,043,003A) ******	**************************************		******	*****
(/3,04 *****	43,003A; /3,04	R COLLECTIV 3,003A) *******			******	*****		ADD FUNDS (/3,043,003A; /3	FOR COLLEC ,043,003A) *************** NOT CONCU	CTIVE BARGAINI! ***********************************		******	******
(/3,04 *****	43,003A; /3,04	R COLLECTIV 3,003A) *******			*****		CHANGES BY MOF	ADD FUNDS (/3,043,003A; /3 ************************************	FOR COLLEC ,043,003A) *************** NOT CONCU	CTIVE BARGAINI! ***********************************		******	*****
(/3,0- ***** SEN.	43,003A; /3,04	R COLLECTIV 3,003A) *******	******		*****		CHANGES BY MOF	ADD FUNDS (/3,043,003A; /3 ************************************	FOR COLLEC ,043,003A) *************** NOT CONCU	CTIVE BARGAINI! ***********************************		******	*****
(/3,0- ***** SEN.	43,003A; /3,04	R COLLECTIV 3,003A) *******	3,043,003		0.00	3,043,003	CHANGES BY MOF TOTAL CHANGES	ADD FUNDS (/3,043,003A; /3 ************************************	FOR COLLEC ,043,003A) *************** NOT CONCU	CTIVE BARGAINI! ***********************************		0.00	0
(/3,0- ***** SEN	43,003A; /3,04 ************************************	R COLLECTIV 3,003A) ************************************	3,043,003 17,459,087	******		3,043,003 17,459,087		ADD FUNDS. (/3,043,003A; /3************************************	FOR COLLEC ,043,003A) *************** NOT CONCU	**************************************	*******		
(/3,0- ***** SEN.	43,003A; /3,04 ************************************	R COLLECTIV 3,003A) ************************************	3,043,003 17,459,087 20,502,090	******		3,043,003 17,459,087 20,502,090	TOTAL CHANGES	ADD FUNDS. (/3,043,003A; /3************************************	FOR COLLEC ,043,003A) *************** NOT CONCU	**************************************	*******		

Program ID:

HTH212

HAWAII HEALTH SYSTEMS CORPORATION – REGIONS

050203000000 Structure #:

			SENA	TE					HOUSE	2		
		FY 2018			FY 2019			FY 2018	1		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
			115,940,000			115,940,000 A			115,940,000			115,940,000 A
	2,780.75		547,570,474	2,780.75		547,570,474 B	2,780.75		547,570,474	2,780.75		547,570,474 B
	2,780.75	0.00	663,510,474	2,780.75	0.00	663,510,474	2,780.75	0.00	663,510,474	2,780.75	0.00	663,510,474
100-001			36,486,000			34,686,000 A						A
A (/30	6,486,000A; /34,	R OPERATIO ,686,000A) ******	NS SUBSIDY (HT	,	*****	*****	(/36,486,000A;	FOR OPERA /34,686,000A	********	`	******	*****
	ETAIL OF GOV NERAL FUND		EQUEST: Y18: 36,486,000; FY	Y19: 34,686,000	))		DETAIL OF G GENERAL FUI		S REQUEST: Y (FY18: 36,486,000	); FY19: 34,686,	000)	
1000-001						A			3,043,003			3,043,003 A
						В	I		17,459,087			17,459,087 B
							HOUSE ADJUS ADD FUNDS		CTIVE BARGAINI	ING COSTS.		
***	*****	*****	******	******	*****	****	*******	*****	******	******	******	****
							SEE HTH210 S	EQ. NO. 4-00	)1.			
1001-001						A			1			A
							HOUSE ADJUS ADD FUNDS RESIDENCY P	FOR HILO N	MEDICAL CENTER	PRIMARY CA	RE	

Program ID:

HTH212

HAWAII HEALTH SYSTEMS CORPORATION – REGIONS

Structure #: 050203000000

,	ommittee:	CPH	COMMERC	JE, CONSUMEI	R PROTECTIO	ON, AND HEAL	ЛН						
			SENA	TE						HOUSE			
	•	FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			5,000,000				A						
A		R HAWAII HI	EALTH SYSTEMS AISER FOUNDATI			OR							
***	*****	*****	******	******	*****	*****		*****	*****	******	*****	******	*****
D	ETAIL OF SEN.	ATE ADJUST	MENT:										
OP	ERATIONS SU	BSIDY OR W	ORKING CAPITAI	L (FY18: 5,000,0	000)								
S F		TTD 100 CD 1 C	EGETON: 10 10 11	TD 14									
SL.	E PROVISO IN	HB100 SD1 S	ECTION 12, 13, AN	ND 14.									
A	E PROVISO IN	HB100 SD1 S	ECTION 12, 13, AN	ND 14.		34,686,000	CHANGES BY MOF			3,043,004			3,043,003
	E PROVISO IN	HB100 SD1 S		ND 14.		34,686,000	CHANGES BY MOF			3,043,004 17,459,087			3,043,003 17,459,087
A	0.00	0.00		ND 14.	0.00	34,686,000		0.00	0.00		0.00	0.00	
A			41,486,000		0.00			0.00	0.00	17,459,087	0.00	0.00	17,459,087
A B			41,486,000 41,486,000		0.00	34,686,000	TOTAL CHANGES	0.00	0.00	17,459,087 20,502,091	0.00	0.00	20,502,090

Program ID:

HTH214

MAUI HEALTH SYSTEM, A KFH LLC

Structure #:

050206010000 CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	0.00	0.00	0	0.00	0.00	0	<u> </u>	0.00	0.00	0	0.00	0.00	0
100-001			33,420,000			33,420,000	A						A
AD (/38,	,000,000A; /33	R OPERATIO ,420,000A)	NS SUBSIDY (HTH	,	*****	*****		(/38,000,000A;	FOR OPERATION (33,420,000A)	ONS SUBSIDY (F		******	*****
SEN	IATE DOES N	OT CONCUR.						HOUSE DOES	NOT CONCUR				
	EAKOUT AS NERAL FUND	FOLLOWS: SUBSIDY (33	,420,000)						GOVERNOR'S R ND SUBSIDY (F	EQUEST: FY18: 38,000,000;	FY19: 33,420,0	000)	
		VERNOR'S RE SUBSIDY (FY	QUEST: 718: 38,000,000; FY	19: 33,420,000	)								
A			33,420,000			33,420,000	CHANGES BY MOF						A
-	0.00	0.00	33,420,000	0.00	0.00	33,420,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
Α			33,420,000			33,420,000	BUD. TOTALS						A
-			33,420,000			33,420,000	TOTAL BUDGET						

Program ID:

HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 0:
Subject Committee:

050301000000 ee: CPH

			SENAT	Έ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	152.50		60,895,203	152.50		60,895,203 A	152.50		60,895,203	152.50		60,895,203
			11,610,000			11,610,000 B			11,610,000			11,610,000
			1,632,230			1,632,230 N			1,632,230			1,632,230
_	152.50	0.00	74,137,433	152.50	0.00	74,137,433	152.50	0.00	74,137,433	152.50	0.00	74,137,433
2-001		194.00			194.00	A			_			
		5.00			5.00	N						1
SESS	SION LAWS C	OF HAWAII 20	RARY POSITIONS 015.		,	*****	SESSION LAW	ISTING TEM S OF HAWA	PORARY POSITIO			,
SEN	ATE CONCUI	RS.					HOUSE DOES	NOT CONCU	R			
SEN.	ATE CONCUI	(1.00)	(112,894)		(1.00)	(112,894) A	HOUSE DOES	NOT CONCU	(112,894)			(112,894)
10-001  EXE TR. COU TO C DIVI	CUTIVE REQ ANSFER-OUT INTY COMMI DAHU COMM ISION REORC 2,894A; /-112,	(1.00) DUEST: T (1) TEMPOR UNITY MENT UNITY MENT GANIZATION 894A)	ARY POSITION AN TAL HEALTH CENT TAL HEALTH SER	TER SERVICE VICES (HTH4:	OM HAWAII S (HTH420/HI 20/HE) FOR	(-)	EXECUTIVE R TRANSFER-O COUNTY COM TO OAHU COM DIVISION REC (/-112,894A; /-1	EQUEST: DUT (1) TEME IMUNITY MI MMUNITY M DRGANIZATI 12,894A)	(112,894) PORARY POSITION ENTAL HEALTH C ENTAL HEALTH S	ENTER SERVI SERVICES (HT	CES (HTH420 H420/HE) FOI	n/HL) R
10-001  EXE TR. COU TO C DIVI (/-11 *****	CUTIVE REQ ANSFER-OUT INTY COMMI DAHU COMM ISION REORC 2,894A; /-112,	(1.00) DUEST: T (1) TEMPOR UNITY MENT UNITY MENT GANIZATION 894A)	ARY POSITION AN AL HEALTH CENT TAL HEALTH SER'	TER SERVICE VICES (HTH4:	OM HAWAII S (HTH420/HI 20/HE) FOR	(-)	EXECUTIVE R TRANSFER-O COUNTY COM TO OAHU COM DIVISION REC (/-112,894A; /-1	EQUEST: DUT (1) TEME IMUNITY ME IMMUNITY ME DRGANIZATI 12,894A)	(112,894) PORARY POSITION ENTAL HEALTH C ENTAL HEALTH S ON.	ENTER SERVI SERVICES (HT	CES (HTH420 H420/HE) FOI	AII //HL) R
10-001  EXE TRA COU TO C DIVI (/-11 ***** SEN.  DE (1) T	CUTIVE REQ ANSFER-OUT INTY COMMI DAHU COMM ISION REORC 2,894A; /-112, ***********************************	(1.00) DUEST: T (1) TEMPOR UNITY MENT UNITY MENT GANIZATION 894A) ************************************	ARY POSITION AN AL HEALTH CENTRAL HEALTH SER	TER SERVICE VICES (HTH4:	OM HAWAII S (HTH420/HI 20/HE) FOR	(-)	EXECUTIVE R TRANSFER-O COUNTY COM TO OAHU COM DIVISION REC (/-112,894A; /-1 ************************************	EQUEST: DUT (1) TEME IMUNITY MI MGANIZATI 12,894A) ************************************	(112,894)  CORARY POSITION ENTAL HEALTH CON.  ***********************************	ENTER SERVI ERVICES (HT	CES (HTH420 H420/HE) FOI	AII //HL) R

Program ID:

HTH420

ADULT MENTAL HEALTH - OUTPATIENT

050301000000 Structure #: Subject Committee:

CPH

		SENAT	ГΕ					HOUSE	E		
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ # Per	m Temp	Amt	Perm	Temp	Amt	Pern	Temp	Amt	Perm	Temp	Amt
10-002	1.00	53,477		1.00	112,894 A			112,894			112,894 A
TRANSFEI COUNTY CO TO OAHU CO DIVISION R (/112,894A; ************ SENATE DO BREAKOU (1) TEMP PS TURNOVER 6-MONTH I SEE HTH42 DETAIL O (1) TEMP PS TURNOVER	E REQUEST: R-IN (1) TEMPORAR OMMUNITY MENTA COMMUNITY MENTA CO	AL HEALTH CEN' AL HEALTH SER  ***********************************	ΓER SERVICE VICES (HTH4	ES (HTH420/HL) 20/HE) FOR		TRANSFE COUNTY C TO OAHU ( DIVISION I (/112,894A; ************* HOUSE CO  DETAIL O. (1) TEMP P TURNOVE	OMMUNITY MICOMMUNITY MICOMMUNITY MICOMGANIZATI (112,894A) ************************************	**************************************	CENTER SERV SERVICES (H1	TICES (HTH420/F ГН420/HE) FOR	
100-001		500,000			500,000 A						A
ADD FUNI AND PERSI (/1,000,000A ************* SENATE DO BREAKOU	E REQUEST: OS FOR SERVICES F STENT MENTAL HE :; /1,000,000A) **********************************	ALTH CHALLEN	GES (HTH420	)/HO).		ADD FUN AND PERS. (/1,000,000/ ************ HOUSE DO	STENT MENTA ; /1,000,000A)	REQUEST:	LENGES (HTH	I420/HO).	
	F GOVERNOR'S REQ FEE BASIS (1,000,00										

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

	nmittee:	СРН					<u> </u>						
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001	(4.00)	(6.00)	(724,816)	(4.00)	(6.00)	(724,816)	A						
RE	` /	RMANENT PC	SITIONS, (6) TEMI HEALTH - OUTPA		TIONS, AND								
****	******	*****	******	******	*****	****		******	******	******	******	******	*****
(1) P (1) P (1) P (1) T (1) T (1) T (1) T (1) T	PERM REGIST PERM OAHU T PERM LICENS PERM HUMAT FEMP PSYCH FEMP CLINIC FEMP HUMAT FEMP HUMAT FEMP HUMAT	MEDICAL DII SED PRACTIC N SERVICES I IATRIST - OU IATRIST - OU VAL PSYCHOL N SERVICES I N SERVICES I	MENT: E V SR24 (#22239; - RECTOR (-118,835) AL NURSE II (#071 PROFESSIONAL V TPATIENT (#10063 TPATIENT (#10047 OGIST VI SR26 (#1 PROFESSIONAL IV	95; -45,108) SR24 (#14930; 1; -73,044) 5; -100,674) 16792; -55,500 SR22 (#45010	)) ; -42,132)								
(1) 1			TPATIENT (#10421	6; -118,835)			I						
(1) 1 A N	(4.00)	188.00 5.00		(4.00)	188.00 5.00	(224,816)	CHANGES BY MOF			0			0
A	(4.00)		TPATIENT (#10421			(224,816)		0.00	0.00	0	0.00	0.00	0
A N -	(4.00)	5.00	(284,233) (284,233)	(4.00)	5.00	(224,816)			0.00	0		0.00	0
A		5.00	(284,233)	(4.00)	5.00		TOTAL CHANGES	0.00	0.00		0.00	0.00	
A N - A	(4.00)	5.00	(284,233) (284,233) (284,233) 60,610,970	(4.00)	5.00	(224,816)	TOTAL CHANGES		0.00	0 60,895,203		0.00	0 60,895,203

Program ID:

HTH430

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

			SENAT	ΓE						HOUSE				
		FY 2018	25.111		FY 2019				FY 2018	110052		FY 2019		_
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	639.00		73,046,858	639.00		73,046,858	A	639.00		73,046,858	639.00		73,046,858	;
	639.00	0.00	73,046,858	639.00	0.00	73,046,858		639.00	0.00	73,046,858	639.00	0.00	73,046,858	3
2-001		27.00			27.00		A							1
AD	CUTIVE BUD D (27) EXIST SION LAWS (	ING TEMPOR	ARY POSITIONS F 015.	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (27) EXI SESSION LAW	STING TEMI	ORARY POSITION	NS PURSUANT	TO ACT 160	,	
AD SESS	D (27) EXIST SION LAWS (	ING TEMPOR				*****		ADD (27) EXI SESSION LAW	STING TEME	PORARY POSITION				
AD SESS	D (27) EXIST	ING TEMPOR	015.				CHANGES BY MOF	ADD (27) EXI SESSION LAW	STING TEME	PORARY POSITION				
AD SESS ***** SEN	D (27) EXIST	ING TEMPOR DF HAWAII 20 ************************************	015.		******			ADD (27) EXI SESSION LAW	STING TEME	PORARY POSITION				_
AD SESS ***** SEN.	D (27) EXIST	27.00	015.	******	27.00			ADD (27) EXI SESSION LAW ************************************	STING TEMI S OF HAWA ***********************************	**************************************	******	******		_ ) _

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

050303000000 Structure #: Subject Committee:

CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	25.00		18,996,527	25.00		18,996,527	A	25.00		18,996,527	25.00		18,996,527 A
			750,000			750,000	В			750,000			750,000 H
	3.00		8,346,657	3.00		8,346,657	N	3.00		8,346,657	3.00		8,346,657 N
			3,342,945			3,342,945	P			3,342,945			3,342,945
_	28.00	0.00	31,436,129	28.00	0.00	31,436,129		28.00	0.00	31,436,129	28.00	0.00	31,436,129
2-001		1.00			1.00		A			<u>.                                      </u>			I
		2.00			2.00		N						1
		4.50			4.50		P						I
AD	CUTIVE BUD D (7.5) EXIST SION LAWS C	ING TEMPOI	RARY POSITIONS 1 015.	PURSUANT T	O ACT 160,			EXECUTIVE B ADD (7.5) EXI SESSION LAW	ISTING TEM	PORARY POSITIO	NS PURSUANT	Г ТО АСТ 160	),
****	******	*****	******	*****	*****	*****		*******	******	******	*****	*****	*****
SEN.	ATE CONCUI	RS.						HOUSE DOES 1	NOT CONCU	R			

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

Structure #: 050303000000 Subject Committee:

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-001	(4.00)		(477,896)	(4.00)		(477,896) A	(4.00)		(477,896)	(4.00)		(477,896) A
	(2.00)		(172,680)	(2.00)		(172,680) N	(2.00)		(172,680)	(2.00)		(172,680) N
		(1.00)	(1,211,003)		(1.00)	(1,211,003) P			(1,211,003)			(1,211,003) P

#### EXECUTIVE REQUEST:

TRANSFER-OUT (6) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY AND CONSULTATIVE SERVICES BRANCH (HTH440/HR) TO TREATMENT AND RECOVERY BRANCH (HTH440/HT) FOR DIVISION REORGANIZATION.

(-4.00/-477,896A; -4.00/-477,896A)

#### EXECUTIVE REQUEST:

TRANSFER-OUT (6) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY AND CONSULTATIVE SERVICES BRANCH (HTH440/HR) TO TREATMENT AND RECOVERY BRANCH (HTH440/HT) FOR DIVISION REORGANIZATION.

(-4.00/-477,896A; -4.00/-477,896A)

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

Structure #: 050303000000

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SF	ENATE CONCU	JRS.					HOUSE CONCU	JRS				
Ι	DETAIL OF GO	VERNOR'S RE	QUEST:				DETAIL OF GO	OVERNOR'S R	EQUEST:			
(1	) PERM PUBLI	C HEALTH PR	OGRAM MANAC	GER (#27873; -8	3,375A)		(1) PERM PUBL	IC HEALTH P	ROGRAM MAN	AGER		
(1	) PERM CLINIO	CAL PSYCHOL	OGIST VII SR28	(#24642; -89,95	(2A)		(#27873; -83,375	5A)				
(1	) PERM PROGI	RAM SPECIAL	ST IV - SUBSTA	NCE ABUSE S	R22 (#43833;		(1) PERM CLINI	ICAL PSYCHO	DLOGIST VII SR	28 (#24642; -89	,952A)	
-7	1,100A)						(1) PERM PROG	GRAM SPECIA	LIST IV - SUBS	TANCE ABUSE	E SR22	
(1	) PERM SECRE	ETARY II SR14	(#17578; -42,684	A)			(#43833; -71,100	)A)				
(1	) PERM PROGI	RAM SPECIAL	ST IV - SUBSTA	NCE ABUSE S	R22 (#26644;		(1) PERM SECR	ETARY II SR1	4 (#17578; -42,6	84A)		
-6	3,198N)						(1) PERM PROG	GRAM SPECIA	LIST IV - SUBS	TANCE ABUSE	E SR22	
(1	) PERM PROGI	RAM SPECIAL	ST IV - SUBSTA	NCE ABUSE S	R22 (#27863;		(#26644; -63,198	BN)				
-7	1,100N)						(1) PERM PROG	GRAM SPECIA	LIST IV - SUBS	TANCE ABUSE	E SR22	
(1	) TEMP HAWA	II PATHWAYS	PROJECT COOF	RDINATOR (#9	6608H; -71,124P)		(#27863; -71,100	N)				
FI	RINGE BENEFI	TS (-58,373N)		ì			(1) TEMP HAW	AII PATHWAY	S PROJECT CO	ORDINATOR		
FF	RINGE BENEFI	TS (-36,984P)					(#96608H; -71,12	24P)				
ΤŢ	JRNOVER SAV	VINGS (12,874A	<b>(</b> )				FRINGE BENEF	FITS (-58,373N	)			
PF	ERSONAL SER	VICES ADJUST	TMENT (-53,482A	<b>A</b> )			FRINGE BENEF	FITS (-36,984P)	)			
PF	ERSONAL SER	VICES ADJUST	TMENT (22,962N	)			TURNOVER SA	VINGS (12,87	4A)			
	ERVICES - FEE						PERSONAL SEI			32A)		
O!	FFICE SUPPLIE	ES (-11,000A)					PERSONAL SEI	RVICES ADJU	STMENT (22,96	2N)		
O	THER SUPPLIE	ES (-500A)					SERVICES - FEI	E BASIS (-35,0	000A)			
PC	OSTAGE (-500A	A)					OFFICE SUPPLI	IES (-11,000A)				
TI	ELEPHONE AN	D TELEGRAPI	H (-5,000A)				OTHER SUPPLI	ES (-500A)				
PF	RINTING AND	BINDING (-220	(A)				POSTAGE (-500	0A)				
A	DVERTISING (	-600A)					TELEPHONE A	ND TELEGRA	PH (-5,000A)			
C	AR MILEAGE (	(-3,000A)					PRINTING AND	BINDING (-2	20A)			
TI	RANSPORTATI	ION, INTRAST	ATE (-5,000A)				ADVERTISING	(-600A)				
SU	JBSISTENCE A	ALLOWANCE,	INTRASTATE (-2	2,155A)			CAR MILEAGE	(-3,000A)				
H	IRE OF PASSE	NGER CAR (-3,	382A)				TRANSPORTAT	ΓΙΟΝ, INTRAS	TATE (-5,000A)			
M	OTOR POOL C	ARS (-400A)					SUBSISTENCE	ALLOWANCE	E, INTRASTATE	(-2,155A)		
O	THER TRAVEL	(-15,000A)					HIRE OF PASSE	ENGER CAR (-	·3,382A)			
RJ	ENTAL OF EQU	JIPMENT (-9,0	00A)				MOTOR POOL (	CARS (-400A)				
O	THER RENTAL	LS (-10,000A)					OTHER TRAVE	EL (-15,000A)				
RI	EPAIR AND MA	AINTENANCE	- OFFICE FURNI	TURE AND EQ	UIPMENT		RENTAL OF EQ	QUIPMENT (-9	,000A)			
,	3,900A)						OTHER RENTA	LS (-10,000A)				
	ERVICES - FEE						REPAIR AND M	1AINTENANC	E - OFFICE FUR	NITURE AND	EQUIPMENT	
			EXPENSES (-2,52	(0A)			(-3,900A)					
	RAINING COST		` ' /				SERVICES - FEI					
		AINTENANCE	- OFFICE FURNI	TURE AND EQ	UIPMENT		MISCELLANEO		`	,520A)		
`	2,971N)						TRAINING COS					
P.A	ATHWAYS (-1,	102,895P)					REPAIR AND M	IAINTENANC	E - OFFICE FUR	NITURE AND	EQUIPMENT	
							(-2,971N)					

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

Structure #: 050303000000 Subject Committee:

CPH

			SENA	TE					HOUSE			
	FY 2018 FY 2019 Parm Tamp Amt Parm Tamp Amt							FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
							PATHWAYS (-1	1,102,895P)				
							SEE HTH440 SE	EQ. NO. 10-002.				

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

Structure #: 0
Subject Committee:

050303000000

CPH COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-002	4.00		477,896	4.00		477,896 A	4.00		477,896	4.00		477,896 A
	2.00		172,680	2.00		172,680 N	2.00		172,680	2.00		172,680 N
		1.00	1,211,003		1.00	1,211,003 P			1,211,003			1,211,003 P

#### EXECUTIVE REQUEST:

TRANSFER-IN (6) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY AND CONSULTATIVE SERVICES BRANCH (HTH440/HR) TO TREATMENT AND RECOVERY BRANCH (HTH440/HT) FOR DIVISION REORGANIZATION.

(4.00/477,896A; 4.00/477,896A)

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#### EXECUTIVE REQUEST:

TRANSFER-IN (6) PERMANENT POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM COMMUNITY AND CONSULTATIVE SERVICES BRANCH (HTH440/HR) TO TREATMENT AND RECOVERY BRANCH (HTH440/HT) FOR DIVISION REORGANIZATION.

(4.00/477,896A; 4.00/477,896A)

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Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

050303000000 Structure #:

		SENA	TE					HOUSE	,		
	FY 2018			FY 2019			FY 2018			FY 2019	
Q# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENATE CONCURS						HOUSE CONCU	URS				
-	RNOR'S REQUIEALTH PROG PSYCHOLOG M SPECIALIST M SPECIAL	EST: RAM MANAG GIST VII SR28 ( IV - SUBSTAI 7578; 42,684A) IV - SUBSTAI ROJECT COOR ENT (53,482A) 5,000A) E (5,000A) FRASTATE (2, A)	EER (#27873; 83 (#24642; 89,952 NCE ABUSE SI) NCE ABUSE SI NCE ABUSE SI NCE ABUSE SI DINATOR (#90	Temp  3,375A) (A) (R22 (#43833; (R22 (#26644; (R22 (#27863; (6608H; 71,124P)		HOUSE CONCU  DETAIL OF G (1) PERM PUBI (#27873; 83,375. (1) PERM CLIN (1) PERM PROC (#43833; 71,100. (1) PERM PROC (#26644; 63,198. (1) PERM PROC (#27863; 71,100. (1) TEMP HAW (#96608H; 71,12 FRINGE BENEI FRINGE BENEI TURNOVER SA PERSONAL SE SERVICES - FE OFFICE SUPPL OTHER SUPPL POSTAGE (500. TELEPHONE A PRINTING ANI ADVERTISING CAR MILEAGE TRANSPORTA' SUBSISTENCE HIRE OF PASSI MOTOR POOL OTHER TRAVE RENTAL OF EC OTHER RENTA	Temp  URS  OVERNOR'S RELIC HEALTH PEAA)  IICAL PSYCHOLOGRAM SPECIAL (AA)  RETARY II SR14  GRAM SPECIAL (AB)  GRAM SPECIAL (AB)  GRAM SPECIAL (AB)  GRAM SPECIAL (AB)  FITS (58,373N)  FITS (36,984P)  AVINGS (-12,874  RVICES ADJUS  E BASIS (35,000  JES (11,000A)  LIES (500A)  AA)  AND TELEGRAP  D BINDING (220  G (600A)  E (3,000A)  TION, INTRAST  ALLOWANCE,  ENGER CAR (3,  CARS (400A)  EL (15,000A)  QUIPMENT (9,00  ALS (10,000A)	EQUEST: ROGRAM MAN LOGIST VII SR LIST IV - SUBS LIST IV - SUBS LIST IV - SUBS LIST IV - SUBS AA) TMENT (53,48 DA) PH (5,000A) DA) FATE (5,000A) INTRASTATE 382A)	IAGER  28 (#24642; 89,9 TANCE ABUSE  34A) TANCE ABUSE  TANCE ABUSE  DORDINATOR  2A)	752A) 252A) 2 SR22	
TRAINING COST/R	EGISTRATION	(3,000A)		LUDACNET		SERVICES - FE	EE BASIS (40,000	0A)		EQUI MENT (3,	,700A)
REPAIR AND MAIN	TENANCE - O	FFICE FURNI	TURE AND EQ	UIPMENT		MISCELLANEO		( )	520A)		
(2,971N)	205D)					TRAINING COS			NITTIDE AND	EOLUDMENT	
PATHWAYS (1,102,		OLI ( 22.0623)	`			REPAIR AND N	WAINTENANCE	- OFFICE FUR	INITUKE AND	EQUIPMENT	
ERROR TO FIX NEO	JAHVE PAYR	OLL (-22,962N	)			(2,971N)	102 9050)				
	Ю. 10-001.					PATHWAYS (1	,102,895P) KNEGATIVE PA	VDOLL (22.0)	(2)		

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

050303000000 Structure #:

Subject Con	mmittee:	СРН	COMMERC	CE, CONSUMI	ER PROTECTIO	N, AND HEALTH						
			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
60-001												
		(2.00)	(136,520)		(2.00)	(136,520) N			(136,520)			(136,520) N
ASS (HT (/-1: **** SEN	SESSMENT A TH440/HD). 36,520N; /-136 ************************************	.ND ENFORCIN 6,520N) ************************************	SITIONS AND FU	RINKING LAV	WS GRANTS		ASSESSMENT (HTH440/HD). (/-136,520N; /-1: ************************************	AND ENFORC 36,520N) ************************************	POSITIONS AND	E DRINKING I	LAWS GRANTS	3
(1) 7 SR2 (0.5 (0.5 -22, FRI	TEMP ALCO! 22 (#108768; - ) TEMP PROO ) TEMP INFO 788) NGE BENEF!	45,576) GRAM SPECIAI DRMATION TEC ITS (-6,129)	QUEST: G ABUSE DIVISIO LIST IV - SUBSTA CHNOLOGY SPEC CMENT (-57,023)	NCE ABUSE	(#118269; -5,004		SR22 (#108768; (0.5) TEMP PRO (0.5) TEMP INF -22,788) FRINGE BENEI	OHOL AND DR -45,576) OGRAM SPECI ORMATION T	RUG ABUSE DIV	STANCE ABUS	SE (#118269; -5	

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

Structure #: 050303000000

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001												
		2.00	8,291,875		2.00	1,658,375 P			8,291,875			1,658,375
ADI BRIE (HTH (/8,29 ***** SENA DET (1) TI (1) TI FRIN PERS INTE HAW (1,51: ADJU	EF INTERVE H440/HT). P1,875P; /1,6: ************ ATE CONCU FAIL OF GO EMP PROGF EMP RESEA GE BENEFI SONAL SER ERVENTION VAII SCREEN 5,080) USTMENT F	DRARY POSITION, AND RESTRICT STATISTICS (42,219) VICES ADJUSTIAND REFERENTING BRIEF INTO THE PROPERTY OF THE P	ONS AND FUNDS EFERRAL TO TR  ***********************************	EATMENT GI  *******************  I; 57,432)  02H; 43,644)  SCREENING  INT (FY18: 57;  ND REFERRAL	RANT  *********  BRIEF 3,180) L TO TREATM		BRIEF INTERV (HTH440/HT). (/8,291,875P; /1, ************** HOUSE CONCU  DETAIL OF G (1) TEMP PROC (1) TEMP RESE FRINGE BENE PERSONAL SE INTERVENTIO (FY18: 573,180) HAWAII SCRE (1,515,080)	PORARY POSITION, AND ASSESSED FOR HAWAII DE TREATMENT OF	TIONS AND FU REFERRAL TO ************** EQUEST: LIST SR24 (#988 STICIAN SR19 (# STMENT - HAW RAL TO TREAT	**************************************	GRANT  ************  F)  G BRIEF  RAL TO TREAT	*****
105-001			800,000			800,000 A						
ADI CHRO SUBS (/800,	ONICALLY STANCE US 1,000A; /800,0	DR OUTREACH HOMELESS IN E DISORDERS 000A)	AND COUNSELI DIVIDUALS ANE (HTH440/HO).	FAMILIES W	/ITH SEVERE	****	CHRONICALL SUBSTANCE U (/800,000A; /800	FOR OUTREAC Y HOMELESS JSE DISORDER 0,000A)	CH AND COUNS INDIVIDUALS A LS (HTH440/HO)	AND FAMILIES	S WITH SEVER	

Program ID:

HTH440

ALCOHOL AND DRUG ABUSE DIVISION

050303000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
207-001													
			19,991			19,991	N			19,991			19,991
GO'	VERNOR'S ME	SSAGE (2/7/	17):					GOVERNOR'S	MESSAGE (2	/7/17):			
		,	NEGATIVE TRANS	SFER ADJUST	MENT				,	Γ A NEGATIVE TR	ANSFER		
(HT	H440/HT).							ADJUSTMENT	(HTH440/H7	").			
(/19	,991N; /19,991N	N)						(/19,991N; /19,9	91N)				
****	******	******	******	*******	******	*****		******	******	******	*****	*****	*****
SEN	NATE CONCUR	RS.						HOUSE CONC	URS				
DF	ETAIL OF GOV	ERNOR'S RE	OUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			
			- OFFICE FURNITU	JRE AND EQU	JIPMENT (-2,	971)				CE - OFFICE FURN	NITURE AND		
				-		,							
	COR TO FIX NI	EGATIVE PA	YROLL (22,962)					EQUIPMENT (-	2,971)				
								,		PAYROLL (22,962	)		
	E HTH440 SEQ.							ERROR TO FIX	NEGATIVE		)		
								,	NEGATIVE		)		
				0.00	1.00	800,000	CHANGES BY MOF	ERROR TO FIX	NEGATIVE		0.00		0 A
SEF	E HTH440 SEQ.	NO. 10-001 A	AND 10-002.	0.00 0.00	1.00 0.00	800,000 (116,529)		ERROR TO FIX	NEGATIVE	01 AND 10-002.			0 A (116,529) N
SEE	E HTH440 SEQ.	NO. 10-001 A	AND 10-002. 800,000			,		ERROR TO FIX SEE HTH440 SI	NEGATIVE	01 AND 10-002.	0.00		
SEE A N	0.00 0.00	1.00 0.00 6.50	800,000 (116,529) 8,291,875	0.00	0.00 6.50	(116,529) 1,658,375		ERROR TO FIX SEE HTH440 SI  0.00 0.00	X NEGATIVE	0 (116,529) 8,291,875	0.00	0.00	(116,529) N 1,658,375 F
A N P	0.00 0.00 0.00	1.00 0.00 6.50	800,000 (116,529) 8,291,875 8,975,346	0.00	0.00 6.50 7.50	(116,529) 1,658,375 2,341,846	TOTAL CHANGES	0.00 0.00 0.00	NEGATIVE	0 (116,529) 8,291,875 8,175,346	0.00 0.00	0.00	(116,529) N 1,658,375 F 1,541,846
A N P	0.00 0.00	1.00 0.00 6.50	800,000 (116,529) 8,291,875 	0.00	0.00 6.50	(116,529) 1,658,375 2,341,846 19,796,527		ERROR TO FIX SEE HTH440 SI  0.00 0.00	X NEGATIVE	0 (116,529) 8,291,875 8,175,346 18,996,527	0.00	0.00	(116,529) N 1,658,375 F 1,541,846 18,996,527 A
A N P	0.00 0.00 0.00 0.00 25.00	1.00 0.00 6.50	800,000 (116,529) 8,291,875 	0.00	0.00 6.50 7.50	(116,529) 1,658,375 2,341,846 19,796,527 750,000	TOTAL CHANGES	0.00 0.00 0.00 0.00 25.00	X NEGATIVE	0 (116,529) 8,291,875 8,175,346 18,996,527 750,000	0.00 0.00 0.00 25.00	0.00	(116,529) 1 1,658,375 I 1,541,846 18,996,527 7 750,000 I
A N P A B N	0.00 0.00 0.00	1.00 0.00 6.50 7.50 1.00	800,000 (116,529) 8,291,875 	0.00	0.00 6.50 7.50 1.00	(116,529) 1,658,375 2,341,846 19,796,527 750,000 8,230,128	TOTAL CHANGES	0.00 0.00 0.00	X NEGATIVE	0 (116,529) 8,291,875 8,175,346 18,996,527 750,000 8,230,128	0.00 0.00	0.00	1,541,846 18,996,527 750,000 H 8,230,128
A N P	0.00 0.00 0.00 25.00	1.00 0.00 6.50	800,000 (116,529) 8,291,875 	0.00	0.00 6.50 7.50	(116,529) 1,658,375 2,341,846 19,796,527 750,000 8,230,128 5,001,320	TOTAL CHANGES	0.00 0.00 0.00 0.00 25.00	X NEGATIVE	0 (116,529) 8,291,875 8,175,346 18,996,527 750,000	0.00 0.00 0.00 25.00	0.00	1,541,846 18,996,527 750,000 H

Program ID:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000 Subject Committee:

CPH

			SENAT	Έ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	160.00		41,603,992	160.00		41,603,992	A	160.00		41,603,992	160.00		41,603,992	A
	17.00		15,070,731	17.00		15,070,731	В	17.00		15,070,731	17.00		15,070,731	E
			969,261			969,261	N			969,261			969,261	N
			2,281,992			2,281,992	U			2,281,992			2,281,992	J
			3,116,938			3,116,938	P			3,116,938			3,116,938	F
_	177.00	0.00	63,042,914	177.00	0.00	63,042,914	<del></del>	177.00	0.00	63,042,914	177.00	0.00	63,042,914	
2-001		25.00			25.00		A							A
		6.00			6.00		В							Е
		2.00			2.00		U							Į
		22.00			22.00		P							P
AD	CUTIVE BUD D (55) EXISTI SION LAWS C	ING TEMPOR	ARY POSITIONS F	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (55) EXIS SESSION LAW	STING TEMP	ORARY POSITION	NS PURSUANT	TO ACT 160,	,	
****	*****	*****	******	******	*****	*****		*******	******	*******	******	******	*****	
SEN.	ATE CONCUI	RS.						HOUSE DOES 1	NOT CONCL	R				

Program ID:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

050304000000 Structure #:

			SENAT	E.					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
40-001												
		5.00			5.00	N						1
		(5.00)	(259,896)		(5.00)	(259,896) P			(259,896)			(259,896)
EXI	ECUTIVE RE	QUEST:					EXECUTIVE R	EQUEST:				
TR	ADE-OFF (5	) TEMPORARY	POSITIONS AND I	FUNDS FROM	M PROJECT		TRADE-OFF (	5) TEMPORAR	Y POSITIONS A	ND FUNDS FR	OM PROJECT	
KEA	ALAHOU (H	ГН460/HF) ТО S	UBSTANCE ABUS	SE AND MEN	TAL HEALTH				SUBSTANCE A			Н
SER	VICES ADM	IINISTRATION :	BLOCK GRANT FO	OR COMMUI	NITY MENTAL		SERVICES ADM	MINISTRATIO	N BLOCK GRAN	T FOR COMM	UNITY MENTA	<b>L</b>
HEA	ALTH SERVI	CES (HTH460/H	IO), CHANGE MEA	ANS OF FINA	NCING FROM		HEALTH SERV	ICES (HTH460	/HO), CHANGE I	MEANS OF FI	NANCING FROI	M
OTI	HER FEDERA	AL FUNDS TO F	EDERAL FUNDS,	AND TRADE	E-OFF FUNDS		OTHER FEDER	AL FUNDS TO	FEDERAL FUN	DS, AND TRAI	DE-OFF FUNDS	3
			ENSES TO PERSON	IAL SERVICI	ES.				PENSES TO PERS	SONAL SERVI	ICES.	
,	59,896P; /-259	· /					(/-259,896P; /-25	· /				
***	*******	******	*******	********	******	****	********	******	******	******	*****	*****
SEN	NATE CONC	URS.					HOUSE CONCU	URS				
DE	ETAIL OF GO	OVERNOR'S REC	QUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			
			ST (#93002H; -89,61				(1) TEMP CLIN	ICAL SPECIAL	LIST (#93002H; -8	9,610P/88,1641	N)	
(3)	TEMP INTEN	NSIVE SUPPORT	T WORKER (#93009	9H, #93010H,	#93011H; -46,35	0P	(3) TEMP INTE	NSIVE SUPPOI	RT WORKER			
EAG	,						,	<i>'</i>	-46,350P EACH)			
		AN SERVICE PR	OFESSIONAL IV (	#93009H, #93	3010H, #93011H;		( )		PROFESSIONAL	IV		
	72N EACH)	W. T. V. D. G. T. (110.2.0.)	1.411 21.22 (P/20.44	(0)			(#93009H, #930			0.46030		
` '		`	14H; -31,236P/30,46	· · · · · · · · · · · · · · · · · · ·	ONT)		* /	`	3014H; -31,236P/3		00020	
			HER STATE AGEN		/				THER STATE AC YEE SERVICES -	,	,000N)	
		TTS (162,569N)	EE SERVICES - FEI	ь <b>БАЗІЗ (-</b> 20.	1,0+111)		(-261,841N)	TATE EMILEO	I EE SERVICES -	FEE DASIS		
		VINGS (-21,676)	A)				FRINGE BENEI	FITS (162 569N	)			
101	L.S ( LICON	. 11.05 ( 21,0701	. 7				TURNOVER SA		,			
RE-	DESCRIBED	POSITIONS.						( =1,07	- /			
							RE-DESCRIBEI	D POSITIONS.				

Program ID:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

050304000000 Structure #:

			SENAT	Œ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
60-001												
		(9.00)	(1,932,250)		(9.00)	(1,932,250) P			(1,932,250)			(1,932,250)
EX	ECUTIVE RE	OUEST:					EXECUTIVE R	EOUEST:				
RI	EDUCE (9) TE	EMPORARY PO	OSITIONS AND FUR	NDS FOR PRO	OJECT		REDUCE (9) T	EMPORARY P	OSITIONS AND	FUNDS FOR P	ROJECT	
KE	ALAHOU (HT	ΓH460/HF).					KEALAHOU (F	HTH460/HF).				
(/-1	,932,250P; /-1	,932,250P)					(/-1,932,250P; /-	1,932,250P)				
***	*****	******	*****	******	*****	****	*******	******	*****	*****	*****	*****
SEI	NATE CONCU	JRS.					HOUSE CONC	URS				
D	ETAIL OF GO	VERNOR'S RE	EQUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			
(1)	TEMP PROJE	CT MANAGEI	R (#93001H; -92,700)	)			(1) TEMP PROJ	ECT MANAGE	R (#93001H; -92	,700)		
(1)	TEMP LEAD	EVALUATOR	(#93003H; -87,550)				(1) TEMP LEAI	D EVALUATOR	R (#93003H; -87,	550)		
` '		TANT (#93004)					(1) TEMP ASSI	`				
` ′		FICE DEVELO	PMENT SPECIALIS	ST (#93005H, #	#93006H; -56,65	50	(2) TEMP PRAC			ALIST		
	CH)						(#93005H, #930		,			
` ′			G/CULTURAL SPE	,			(1) TEMP SOCI		NG/CULTURAL	SPECIALIST		
` /		ISIVE SUPPOR	T WORKER (#9300	8H, #93012H,	#93013H; -46,3	350	(#93007H; -61,8	/	DE WORKER			
	CH)	TTG ( 00 447)					(3) TEMP INTE					
	INGE BENEFI						(#93008H, #930		-46,350 EACH)			
		VINGS (12,833)					FRINGE BENE	. , ,	2)			
		AHOU (-1,226,	TMENT (-107,201)				TURNOVER SA PERSONAL SE	, ,	/	01)		
PK	OJECT KEAL.	A1100 (-1,220,	703)				PROJECT KEA		, ,	.01)		

Program ID:

Subject Committee:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

CPH

			SENAT	ГЕ					HOUSE	E		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
61-001												
		(2.00)	(724,792)		(8.00)	(924,792) P			(724,792)			(924,792) F
EX	ECUTIVE RE	OUEST:					EXECUTIVE R	EQUEST:				
		-	SITIONS AND FU	NDS IN FY18	AND (8)			-	POSITIONS AND	FUNDS IN FY	18 AND (8)	
TEI	MPORARY PO	OSITIONS AND	FUNDS IN FY19	FOR PROJECT	T LAULIMA		1		ND FUNDS IN F			
(Н7	ΓH460/HF).						(HTH460/HF).					
(/-7	24,792P; /-924	-,792P)					(/-724,792P; /-92	24,792P)				
***	******	*****	*****	*****	******	****	********	******	******	******	******	*****
SE	NATE CONCU	JRS.					HOUSE CONC	URS				
Dl	ETAIL OF GO	VERNOR'S REG	QUEST:				DETAIL OF G	OVERNOR'S R	REQUEST:			
(1)	TEMP PROJE	CT MANAGER	(#95750H, FY18: -	67,500; FY19:	: -90,000)		(1) TEMP PROJ	IECT MANAGI	ER			
(1)	TEMP SYSTE	M SPANNER (#	#95751H; -55,000)				(#95750H, FY18	8: -67,500; FY1	9: -90,000)			
(2)	TEMP SYSTE	M SPANNER (#	#95752H, #95753H	, FY18: -41,25	0; FY19: -55,000		(1) TEMP SYST	TEM SPANNER	R (#95751H; -55,0	000)		
EA	CH)						(2) TEMP SYST	TEM SPANNER	l.			
(1)	TEMP ADMI	NISTRATIVE A	SSISTANT (#9575	4H, FY18: -26	,250; FY19:		(#95752H, #957	53H, FY18: -41	,250; FY19: -55,0	000 EACH)		
	,000)						(1) TEMP ADM					
` ′			CIATE (#95755H, F				(#95754H, FY18		· /			
`	·		NG AND OUTREA	,			(1) TEMP EVAI					
` ′		ABORATION FA	ACILITATOR (#95	757H, FY18: 5	52,500; FY19:		(#95755H, FY18					
	,000)						` ′		TING AND OUT	REACH		
,	/		ALIST (#95758H; -3				(#95756Н; -30,0	/				
			12; FY19: -101,912	2)			(1) TEMP COLI					
		,	183; FY19: 6,417)				(#95757H, FY18					
			TMENT (FY18: -64		(0,886)		(0.5) TEMP CU		,			
PRO	OJECT LAUL	IMA (FY18: -21	4,908; FY19: -273,4	111)			FRINGE BENE	`		' '		
							TURNOVER SA	`		17)		
							PERSONAL SE					
							(FY18: -64,789;					
							PROJECT LAU	LIMA (FY18: -	214,908; FY19: -	2/3,411)		

Program ID:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

050304000000 Structure #:

		SENAT	ГЕ					HOUSE	:		
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ# Peri	n Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001											
	8.50	1,834,901		8.50	2,223,325 P			1,834,901			2,223,325
(HTH460/HF) (/1,834,901P;	EMPORARY POSIT					(HTH460/HF). (/1,834,901P; /2,	MPORARY POS 223,325P)	SITIONS AND F			
SENATE CO	NCURS.					HOUSE CONCU	JRS				
(1) TEMP F (1) TEMP S (1) TEMP CL (4) TEMP HU #98817H, #98 (0.5) TEMP P FRINGE BEN TURNOVER	GOVERNOR'S REGROGRAM SPECIAL ECRETARY II SRIPROGRAM SPECIAL INICAL PSYCHOLOMAN SERVICES PROGRAM SPECIAL IEFITS (298,500) SAVINGS (-39,800) ND GRANT (FY18:	LIST V SR24 (#988 4 (#98812H; 35,000 LIST IV SR22 (#98 OGIST VI SR26 (# ROFESSIONAL IV 0) LIST IV SR22 (#98	0) 8813H; 80,000; 98814H; 80,00 V SR22 (#9881: 8819H; 32,500)	0) 5H, #98816H,		DETAIL OF GO (1) TEMP PRO (1) TEMP SECO (1) TEMP PRO (1) TEMP CLIN (4) TEMP HUM (#98815H, #988 (0.5) TEMP PRO FRINGE BENEI TURNOVER SA	OGRAM SPECI CRETARY II SF OGRAM SPECI ICAL PSYCHO AN SERVICES 16H, #98817H, 1 OGRAM SPECI FITS (298,500) AVINGS (-39,80	ALIST V SR24 ( R14 (#98812H; 35 IALIST IV SR22 PLOGIST VI SR2 PROFESSIONA #98818H; 45,000 ALIST IV SR22 (	5,000) (#98813H; 80,0 (6 (#98814H; 80, L IV SR22 ) EACH) (#98819H; 32,50	00)	
102-001		1,340,000			1,613,000 A	ı					
(/1,340,000A; ************** SENATE CO	S FOR PURCHASE /1,613,000A) ****************** NCURS. GOVERNOR'S REG-STATE EMPLOYE	**************************************	******	******	*****	(/1,340,000A; /1	FOR PURCHAS ,613,000A) ********** NOT CONCUR OVERNOR'S R	•	******	,	*****

Program ID:

HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
00-001	(6.00)		(214,578)	(6.00)		(214,578)	A						
RE	ATE ADJUST DUCE (6) PER DLESCENT M	MANENT PO	SITIONS AND FUN TH.	NDS FOR CHIL	LD AND								
***	*****	*****	******	******	*****	****		******	*****	******	*****	******	*****
DE	TAIL OF SEN	ATE ADJUST	MENT:										
			MINISTRATION O	,		/							
` '		BOR ISLAND	SERVICE BRANCH	I ADMINISTR	ATOR (#9001	3H;							
-62,	,	SERVICES BR	ANCH ADMINISTI	RATOR (#9035	31H· -40 164)								
			MINISTRATION O			(4)							
. ,			(#90000H; -30,036)	( -	, , , ,	,							
(1) I	PERM STATIS	TICS CLERK	(#91213H; -21,708)										
A B	(6.00)	25.00 6.00	1,125,422	(6.00)	25.00 6.00	1,398,422	CHANGES BY MOF						
ь N		5.00			5.00								
U		2.00			2.00								
P		14.50	(1,082,037)		8.50	(893,613)				(1,082,037)			(893,613)
-													
	(6.00)	52.50	43,385	(6.00)	46.50	504,809	TOTAL CHANGES	0.00	0.00	(1,082,037)	0.00	0.00	(893,613)
Α	154.00	25.00	42,729,414	154.00	25.00	43,002,414	BUD. TOTALS	160.00		41,603,992	160.00		41,603,992
В	17.00	6.00	15,070,731	17.00	6.00	15,070,731		17.00		15,070,731	17.00		15,070,731
N		5.00	969,261		5.00	969,261				969,261			969,261
		2.00	2,281,992		2.00	2,281,992				2,281,992			2,281,992
U			, ,										2,201,992
U P		14.50	2,034,901		8.50	2,223,325				2,034,901			2,223,325
	171.00	14.50 52.50	2,034,901 63,086,299	171.00	8.50 46.50		TOTAL BUDGET	177.00		2,034,901	177.00		, ,

Program ID:

HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000 Subject Committee:

CPH

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	46.50		6,701,937 137,363	46.50		6,701,937 137,363		46.50		6,701,937 137,363	46.50		6,701,937 137,363
	46.50	0.00	6,839,300	46.50	0.00	6,839,300		46.50	0.00	6,839,300	46.50	0.00	6,839,300
2-001		51.50 1.00			51.50 1.00		A P						
AD SESS	SION LAWS C	TING TEMPOI	RARY POSITIONS 15.			****		SESSION LAW	ISTING TEM S OF HAWAI	PORARY POSITION			
RE	ATE ADJUST DUCE (3) TEN LTH ADMINI	MPORARY POS	(137,268) SITIONS AND FU	NDS FOR BEH	(3.00)	(137,268)	A						
DE' (1) T (1) T	TAIL OF SEN EMP REGIST EMP DATA P	ATE ADJUSTN ERED NURSE PROCESSING U	**************************************	312) ECHNICIAN (:				******	******	*******	******	******	*****
A P		48.50 1.00	(137,268)		48.50 1.00	(137,268)	CHANGES BY MOF						
_	0.00	49.50	(137,268)	0.00	49.50	(137,268)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A P	46.50	48.50 1.00	6,564,669 137,363	46.50	48.50 1.00	6,564,669 137,363	BUD. TOTALS	46.50		6,701,937 137,363	46.50		6,701,937 137,363
_	46.50	49.50	6,702,032	46.50	49.50	6,702,032	TOTAL BUDGET	46.50		6,839,300	46.50		6,839,300

Program ID:

HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	206.75		76,035,559	206.75		76,035,559	A	206.75		76,035,559	206.75		76,035,559
	3.00		1,038,992	3.00		1,038,992	В	3.00		1,038,992	3.00		1,038,992
_	209.75		77,074,551	209.75		77,074,551		209.75		77,074,551	209.75		77,074,551
2-001		12.00			12.00		A						
AD			RARY POSITIONS I	PURSUANT TO	O ACT 160,			EXECUTIVE B ADD (12) EXI: SESSION LAW	STING TEMP	PORARY POSITIO	NS PURSUANT	TO ACT 160	,
****	******	******	******	******	******	*****		*******	******	******	******	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCU	JR.			
80-001	3.00	(3.00)		3.00	(3.00)		A	3.00			3.00		
COI CON STAI (3.00 ****** SEN. DE' (1) G (1) G	TRACTS SEC FF (HTH501/I I/A; 3.00/A) ************************************	OSITIONS FRECTION AND CASE  ***********************************	EQUEST: L IV SR22 (#120591; L IV SR20 (#120592; #120851; 105,000)	**************************************	TERMINATIO			CONTRACTS S STAFF (HTH50 (3.00/A; 3.00/A) ****************** HOUSE CONCU  DETAIL OF G (1) GENERAL I (1) GENERAL I	POSITIONS SECTION AND INCOME.  INCOME.	FROM TEMPORA D CLINICAL AND ************************************	**************************************	DETERMINA	
COI OUT (2.00	COMES AND /A; 2.00/A)	OSITIONS FR	COM TEMPORARY CE BRANCH (HTH	501/JA).		*****	A	OUTCOMES AT (2.00/A; 2.00/A)	POSITIONS ND COMPLIA  ***********************************	FROM TEMPORA ANCE BRANCH (F ************************************	ITH501/JA).		*****
(1) O	FFICE ASSIS		EQUEST: 08 (#121022; 19,980) R22 (#121020; 59,34)					* *	SISTANT III	REQUEST: SR08 (#121022; 19, I SR22 (#121020; 59			

Program ID:

HTH501

DEVELOPMENTAL DISABILITIES

050305000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
82-001	1.00	(1.00)		1.00	(1.00)		A						
CC MA [*] (1.00	NAGEMENT ( 0/A; 1.00/A) ************************************	OSITION FROM	M TEMPORARY T			****		MANAGEMEN' (1.00/A; 1.00/A)	POSITION FR	*******			
SEN	IATE CONCU	RS.						HOUSE DOES N	NOT CONCUR	<b>C</b>			
		VERNOR'S REG N TECHNOLO	QUEST: OGY SPECIALIST I	V SR22 (#1179	921; 45,576)			DETAIL OF GO (1) INFORMATI (#117921; 45,570	ION TECHNO	REQUEST: LOGY SPECIALI	ST IV SR22		
102-001							A	1.00		28,584	1.00		57,168
AD SER (1.0	VICES BRAN 0/28,584A; 1.0	NENT POSITI CH (HTH501/0 0/57,168A)	ON AND FUNDS F			****		SERVICES BRA (1.00/28,584A; 1	MANENT POSI ANCH (HTH50 1.00/57,168A)	ITION AND FUNI 11/CU).			
SEN	IATE DOES N	OT CONCUR.						HOUSE CONCU	JRS				
(1) I		VERNOR'S RE	QUEST: PROFESSIONAL V	SR24 (#988311	H, FY18: 28,584	<b>4</b> ;		DETAIL OF GO (1) PERM HUM (#98831H; FY18	AN SERVICES	S PROFESSIONA	L V SR24		
6-M	ONTH DELA	Y IN HIRE.						6-MONTH DEL	AY IN HIRE.				
2000-001	(1.00)		(72,162)	(1.00)		(72,162)	A						
SEN RE	JATE ADJUST DUCE (1) PER	RMANENT PO	SITION AND FUN ON (HTH501/KB).	, ,	ELOPMENTAL	(,,,,,,							
DE	ETAIL OF SEN	ATE ADJUST	MENT: PROFESSIONAL IV			****		******	******	******	*******	*****	******
A	5.00	6.00	(72,162)	5.00	6.00	(72,162)	CHANGES BY MOF	4.00		28,584	4.00		57,168
-	5.00	6.00	(72,162)	5.00	6.00	(72,162)	TOTAL CHANGES	4.00	0.00	28,584	4.00	0.00	57,168
-	211.75	6.00	75,963,397	211.75	6.00	75,963,397	BUD. TOTALS	210.75		76,064,143	210.75		76,092,727

Program ID:

Subject Committee:

HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

CPH

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
В	3.00		1,038,992	3.00		1,038,992		3.00		1,038,992	3.00		1,038,992 B
	214.75	6.00	77,002,389	214.75	6.00	77,002,389	TOTAL BUDGET	213.75		77,103,135	213.75		77,131,719

280,848

2.00

280,848 U

2.00

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

U

2.00

280,848

2.00

Subject Committee:

HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	5.00		1,017,631	5.00		1,017,631	A	5.00		1,017,631	5.00		1,017,631
	7.00		952,734	7.00		952,734	В	7.00		952,734	7.00		952,734
	2.00		280,848	2.00		280,848	U	2.00		280,848	2.00		280,848
_	14.00	0.00	2,251,213	14.00	0.00	2,251,213		14.00	0.00	2,251,213	14.00	0.00	2,251,213
2-001		5.00			5.00		A						
AD SESS	SION LAWS (	NG TEMPORA DF HAWAII 20	RY POSITIONS PU 15.		,	****		SESSION LAW	TING TEMPO	DRARY POSITIONS		ŕ	*****
80-001	5.00	(5.00)		5.00	(5.00)		A	5.00			5.00		
(5.00 ****	)/A; 5.00/A)	OSITIONS FRO	OM TEMPORARY **********					(5.00/A; 5.00/A)	) POSITIONS ) ********	FROM TEMPORAI		`	Ź
(1) P	LANNER AN		QUEST: S WITH DISABILI	TIES ACT CO	ORDINATOR			( )	AND AMERIC	REQUEST: CANS WITH DISAR	BILITIES ACT	COORDINATO	OR
(1) E		, ,	NICATION ACCES	S BOARD AD	MINISTRATIV	Е		SR24 (#102158; (1) DISABILITY OFFICER SR22	Y AND COM	MUNICATION ACC	CESS BOARD A	ADMINISTRA	TIVE
	ROGRAM AN		EVELOPMENT ST.	AFF COORDI	NATOR (#10124	<b>1</b> 7;			,	Y DEVELOPMENT	STAFF COOR	DINATOR (#1	01247;
(1) E	/		NICATION ACCES	S BOARD PRO	OGRAM			, ,		MUNICATION ACC	CESS BOARD I	PROGRAM	
(1) E	DISABILITY A		NICATION ACCES	S BOARD PRO	OGRAM SUPPO	ORT		`	Y AND COM	MUNICATION ACC	CESS BOARD I	PROGRAM SU	JPPORT
A	5.00	0.00		5.00	0.00		CHANGES BY MOF	5.00			5.00		
_	5.00	0.00	0	5.00	0.00	0	TOTAL CHANGES	5.00	0.00	0	5.00	0.00	0
A	10.00		1,017,631	10.00		1,017,631	BUD. TOTALS	10.00		1,017,631	10.00		1,017,631
В	7.00		952,734	7.00		952,734		7.00		952,734	7.00		952,734
										· ·			

280,848

Program ID:

HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

060403000000 Structure #: Subject Committee:

CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	19.00		2,251,213	19.00		2,251,213 TOTAL F	SUDGET	19.00		2,251,213	19.00		2,251,213

Program ID:

HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

			SENAT	Έ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
Q #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	107.00		26,950,700	107.00		26,950,700	A	107.00		26,950,700	107.00		26,950,70	0
	14.00		18,335,234	14.00		18,335,234	В	14.00		18,335,234	14.00		18,335,234	4
	170.00		48,282,212	170.00		48,282,212	N	170.00		48,282,212	170.00		48,282,212	2
			203,441			203,441	U			203,441			203,44	1
	7.50		18,785,205	7.50		18,785,205	P	7.50		18,785,205	7.50		18,785,20	5
	298.50	0.00	112,556,792	298.50	0.00	112,556,792		298.50	0.00	112,556,792	298.50	0.00	112,556,792	2
2-001		3.50			3.50		A							
		3.00			3.00		В							
		16.50			16.50		N							
		15.25			15.25		P							
ADI SESS	D (38.25) EXI SION LAWS C	OF HAWAII 2	CORARY POSITION 015. *********					SESSION LAW	XISTING THE	EMPORARY POSIT			·	
ADI SESS ***** SENA	D (38.25) EXISION LAWS C	STING TEMP DF HAWAII 2	015.					ADD (38.25) E SESSION LAW	XISTING THE	EMPORARY POSIT			·	
ADI SESS ***** SENA	D (38.25) EXISION LAWS C	STING TEMP DF HAWAII 2	015.				P	ADD (38.25) E SESSION LAW	XISTING THE	EMPORARY POSIT			·	4
ADI SESS ***** SENA 1-001 EXEC ADI TEM PREV (/24,0	D (38.25) EXI: SION LAWS C  ************* ATE CONCUI  CUTIVE REQ D (1) TEMPO: PORARY PO: VENTION PR: 1990P; /53,814F	STING TEMP DF HAWAII 2  **************** RS.  0.75  UEST: RARY POSIT SITION AND OGRAM (HT. P)	24,090 TION AND FUNDS A	************** AND REDUCE AII STATE OR	0.75 (0.25) (AL DISEASE	53,814	P	ADD (38.25) E SESSION LAW  ************* HOUSE DOES I  EXECUTIVE R ADD (1) TEMI TEMPORARY I PREVENTION (/24,090P; /53,8	EQUEST: PORARY POPOSITION A PROGRAM (14P)	EMPORARY POSITION AND FUNIND FUNDS FOR H.	DS AND REDU	************* CE (0.25) ORAL DISEA	**************************************	-4
ADI SESS  ***** SENA  1-001  EXEC ADI TEM: PREV (/24,0; *****	D (38.25) EXI: SION LAWS C  ************* ATE CONCUI  CUTIVE REQ D (1) TEMPO: PORARY PO: VENTION PR: 1990P; /53,814F	STING TEMPOF HAWAII 2  **********************************	24,090 TON AND FUNDS A FUNDS FOR HAWA	************** AND REDUCE AII STATE OR	0.75 (0.25) (AL DISEASE	53,814	P	ADD (38.25) E SESSION LAW  ************* HOUSE DOES I  EXECUTIVE R ADD (1) TEMI TEMPORARY I PREVENTION (/24,090P; /53,8	XISTING TI S OF HAWA ***********************************	EMPORARY POSIT II 2015.  ***********************************	DS AND REDU	************* CE (0.25) ORAL DISEA	**************************************	<b>-</b> 4

Program ID:

HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

			SENAT	E					HOUSE			
EQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
70-001	1 61 111	remp	Amt	1 (1111	remp	Amt	1 erm	remp	Aint	1 (1111	remp	Aint
/0-001		(2.00)	(120,585)		(2.00)	(120,585) N			(120,585)			(120,585) N
		2.00	120,585		2.00	120,585 P			120,585			120,585 F
			,						,			
	TIVE REC	-	NG FOR (2) TEMP	OOD A DV DOG	ITIONS EDOM		EXECUTIVE RI		NCING FOR (2) T	EMDODADV D	OCITIONS ED	M.
			EDERAL FUNDS F						R FEDERAL FUN			
		T (HTH560/CC).					PROJECT GRAI					
(/-120,58	85N; /-120	),585N)					(/-120,585N; /-12	20,585N)				
*****	******	******	**********	******	*****	****	*********	*******	******	******	******	*****
SENATI	E CONCU	JRS.					HOUSE CONCU	JRS				
DETAI	IL OF GO	VERNOR'S REQ	OUEST:				DETAIL OF G	OVERNOR'S F	EQUEST:			
			TOR SR22 (#98839	H; -45,576N/4	15,576P)		(1) TEMP PROJ		•			
` /			SSISTANT SR15 (#	98840H; -33,7	756N/33,756P)		(#98839H; -45,5°	. ,				
FRINGE	E BENEFI	TS (-41,253N/41	,253P)				(1) TEMP ADM (#98840H; -33,7		ASSISTANT SR	15		
								301N/33,/30P)				
100 001							FRINGE BENEF	FITS (-41,253N	/41,253P)			
100-001		1.00	400,000		1.00	400,000 P	FRINGE BENEI	FITS (-41,253N	/41,253P) 400,000			400,000
100-001 EXECU	TIVE REG		400,000		1.00	400,000 P	FRINGE BENEI					400,000
EXECUT ADD (1	1) TEMPO	QUEST: DRARY POSITIO	ON AND FUNDS F		BIRTH DEFECT	rs	EXECUTIVE RI ADD (1) TEMF	EQUEST: PORARY POSI	400,000 TION AND FUN			ECTS
EXECU ADD (1 SURVEI	(1) TEMPO CILLANCE	QUEST: DRARY POSITIO	,		BIRTH DEFECT	rs	EXECUTIVE RI ADD (1) TEMI SURVEILLANC	EQUEST: PORARY POSI	400,000			ECTS
EXECU ADD (I SURVEI (HTH56	(1) TEMPO ILLANCE 60/CC).	QUEST: DRARY POSITION, INTERVENTION	ON AND FUNDS F		BIRTH DEFECT	rs	EXECUTIVE RI ADD (1) TEMI SURVEILLANC (HTH560/CC).	EQUEST: PORARY POSI CE, INTERVEN	400,000 TION AND FUN			
EXECU' ADD (1 SURVEI (HTH56 (/400,000	(1) TEMPO ILLANCE 50/CC). 00P; /400,0	QUEST: DRARY POSITIO E, INTERVENTIO 000P)	ON AND FUNDS F	-UP FOR ZIK	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEMI SURVEILLANC (HTH560/CC). (/400,000P; /400	EQUEST: PORARY POSI CE, INTERVEN ,000P)	400,000 TION AND FUN	LLOW-UP FOR	ZIKA VIRUS O	ECTS RANT
EXECU' ADD (1 SURVEI (HTH56) (/400,000	(1) TEMPO ILLANCE 50/CC). 00P; /400,0	QUEST: DRARY POSITIO E, INTERVENTIO 000P)	ON AND FUNDS F	-UP FOR ZIK	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEMI SURVEILLANC (HTH560/CC). (/400,000P; /400	EQUEST: PORARY POSI CE, INTERVEN 1,000P)	400,000 TION AND FUN TION, AND FOI	LLOW-UP FOR	ZIKA VIRUS O	ECTS RANT
EXECU' ADD (1 SURVEI (HTH56) (/400,000 ********* SENATI	1) TEMPO JILLANCE 50/CC). 00P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO 000P)	ON AND FUNDS FON AND FOLLOW	-UP FOR ZIK	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEMI SURVEILLANC (HTH560/CC). (/400,000P; /400	EQUEST: PORARY POSI CE, INTERVEN ,000P) **********************************	400,000 TION AND FUN ITION, AND FOI	LLOW-UP FOR	ZIKA VIRUS O	ECTS RANT
EXECU' ADD (1 SURVEI (HTH56) (/400,000 ******** SENATE DETAI (1) TEM	(1) TEMPO CILLANCE 50/CC). 90P; /400,0 *********** TE CONCU IL OF GO	QUEST: DRARY POSITIO E, INTERVENTIO  000P) ********************************	ON AND FUNDS FON AND FOLLOW	/-UP FOR ZIK	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ***********************************	EQUEST: PORARY POSI CE, INTERVEN ,000P) **********************************	400,000 TION AND FUN ITION, AND FOI	.LOW-UP FOR	ZIKA VIRUS O	ECTS RANT
EXECU' ADD (1 SURVEI (HTH56) (/400,000 ******** SENATE DETAI (1) TEM FRINGE	(1) TEMPO CILLANCE 50/CC). 100P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO  000P) ********************************	ON AND FUNDS FOON AND FOLLOW  *********************************	7-UP FOR ZIK ************************************	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ***********************************	EQUEST: PORARY POSI CE, INTERVEN ,000P) **********************************	400,000 TION AND FUN ITION, AND FOI	**************************************	ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ******** SENATE  DETAI (1) TEM FRINGE PERSON	(1) TEMPO (ILLANCE 50/CC). 100P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO DOOP) WITH STATE OF THE STATE OF T	ON AND FUNDS FON AND FOLLOW  *********************************	7-UP FOR ZIK ************************************	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ******************* HOUSE CONCU  DETAIL OF GO (1) TEMP OFFICE FRINGE BENER PERSONAL SEI	EQUEST: PORARY POSI CE, INTERVEN ,000P) **********************************	400,000 TION AND FUN ITION, AND FOI  ***********************************		ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ******** SENATE  DETAI (1) TEM FRINGE PERSON ZIKA VI	1) TEMPO JILLANCE 50/CC). 100P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO DOOP) WITH STATE OF THE STATE OF T	ON AND FUNDS FOON AND FOLLOW  CHARLEST:  II SR08 (#98520H; 2  MENT - ZIKA VIR  1,249; FY19: 296,97	7-UP FOR ZIK ************************************	BIRTH DEFECT	TS NT	EXECUTIVE RI ADD (1) TEMI SURVEILLANC (HTH560/CC). (/400,000P; /400 ******************* HOUSE CONCU DETAIL OF GO (1) TEMP OFFICE FRINGE BENEI PERSONAL SEI ZIKA VIRUS GO	EQUEST: PORARY POSI CE, INTERVEN  ,000P) ******************** JRS  OVERNOR'S F CE ASSISTAN FITS (14,106) RVICES ADJU RANT (FY18: 2	400,000 TION AND FUN ITION, AND FOI  ***********************************		ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ******** SENATE  DETAI (1) TEM FRINGE PERSON ZIKA VI (1) LASI	1) TEMPO JILLANCE 50/CC). 100P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO DOOP)  **********************************	ON AND FUNDS FOON AND FOLLOW  CHARLEST:  II SR08 (#98520H; 2  MENT - ZIKA VIR  1,249; FY19: 296,97	7-UP FOR ZIK ************************************	BIRTH DEFECT (A VIRUS GRA)	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ******************* HOUSE CONCU  DETAIL OF GO (1) TEMP OFFICE FRINGE BENER PERSONAL SEI ZIKA VIRUS GO LASER PRINTE	EQUEST: PORARY POSI CE, INTERVEN  ,000P) **********************************	400,000 TION AND FUN ITION, AND FOI  ***********************************	20H; 27,127)  VIRUS GRAN 96,974)	ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ********* SENATE  DETAI (1) TEM FRINGE PERSON ZIKA VI (1) LASI (1) DUA (1) LIQU	1) TEMPO JILLANCE 50/CC). 50/CC). 50/P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO DOOP)  **********************************	DN AND FUNDS FON AND FOLLOW DUEST: II SR08 (#98520H; 2 MENT - ZIKA VIR 1,249; FY19: 296,97: 0) TOR AND STAND PROJECTOR (FY1)	7-UP FOR ZIK 27,127) 27,127) 28 GRANT (4) 27 (FY18: 2,800) 28: 500)	BIRTH DEFECT (A VIRUS GRA)	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ****************** HOUSE CONCU  DETAIL OF GO (1) TEMP OFFICE FRINGE BENEI PERSONAL SEI ZIKA VIRUS GO LASER PRINTE DUAL WIDE SO LIQUID CRYST	EQUEST: PORARY POSI CE, INTERVEN  ,000P) *****************  JRS  OVERNOR'S F CE ASSISTAN FITS (14,106) RVICES ADJU RANT (FY18: 1,000 CREEN MONIT CAL DISPLAY	400,000 TION AND FUN ITION, AND FOI  EXEQUEST: T III SR08 (#9852 STMENT - ZIKA 287,249; FY19: 2' D) FOR AND STAN PROJECTOR (F'	20H; 27,127)  VIRUS GRAN 96,974)  D (FY18: 2,800) Y18: 500)	ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ********* SENATH  DETAI (1) TEM FRINGE PERSON ZIKA VI (1) LASI (1) DUA (1) LIQU (1) DESI	1) TEMPO JILLANCE 50/CC). 50/CC). 50/P; /400,0 **********************************	QUEST: DRARY POSITIO E, INTERVENTIO DOOP)  **********************************	ON AND FUNDS FOON AND FOLLOW  CONTROL OF THE PROPERTY OF THE P	7-UP FOR ZIK  27,127)  LUS GRANT ( 4)  (FY18: 2,800)  18: 500)	BIRTH DEFECT (A VIRUS GRA)	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ****************** HOUSE CONCU  DETAIL OF GO (1) TEMP OFFICE FRINGE BENEI PERSONAL SEI ZIKA VIRUS GO LASER PRINTE DUAL WIDE SO LIQUID CRYST DESKTOP COM	EQUEST: PORARY POSI CE, INTERVEN  ,000P) *****************  JRS  OVERNOR'S F CE ASSISTAN FITS (14,106) RVICES ADJU RANT (FY18: 1,000 CREEN MONITAL DISPLAY  IPUTER WITH	400,000 TION AND FUN ITION, AND FOI  EXERCISE: T III SR08 (#9852 STMENT - ZIKA 287,249; FY19: 29	20H; 27,127)  VIRUS GRAN 96,974)  D (FY18: 2,800) Y18: 500)	ZIKA VIRUS C	ECTS RANT
EXECUTADD (1) SURVEI (HTH56) (/400,000 ********* SENATH  DETAI (1) TEM FRINGE PERSON ZIKA VI (1) LASI (1) DUA (1) LIQU (1) DESI SOFTW.	(1) TEMPO (ILLANCE 50/CC). (1) (1) (4) (4) (1) (4) (4) (4) (4) (1) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4)	QUEST: DRARY POSITIO E, INTERVENTIO DOOP)  **********************************	DN AND FUNDS FON AND FOLLOW DUEST: II SR08 (#98520H; 2 MENT - ZIKA VIR 1,249; FY19: 296,97-0) FOR AND STAND PROJECTOR (FY19) I SOFTWARE (FY19)	7-UP FOR ZIK  27,127)  LUS GRANT ( 4)  (FY18: 2,800)  18: 500)	BIRTH DEFECT (A VIRUS GRA)	TS NT	EXECUTIVE RI ADD (1) TEME SURVEILLANC (HTH560/CC). (/400,000P; /400 ****************** HOUSE CONCU  DETAIL OF GO (1) TEMP OFFICE FRINGE BENEI PERSONAL SEI ZIKA VIRUS GO LASER PRINTE DUAL WIDE SO LIQUID CRYST	EQUEST: PORARY POSI CE, INTERVEN  ,000P) *****************  JRS  OVERNOR'S F CE ASSISTAN FITS (14,106) RVICES ADJU RANT (FY18: 1,000 CREEN MONIT FAL DISPLAY  4PUTER WITH Y18: 1,000)	400,000  TION AND FUN ITION, AND FOI  ***********************************	20H; 27,127)  VIRUS GRAN 96,974)  D (FY18: 2,800) Y18: 500)	ZIKA VIRUS C	ECTS RANT

Program ID:

HTH560

FAMILY HEALTH SERVICES

050104000000 Structure #:

FY 2018			SENA	TE					HOUSE			
108-00		FV 20		112	FV 2019			FV 2018	HOUSE		FV 2019	
EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW PROGRAMS (HTH560/CK). (1.0068,0783; 1.00711,156A)  SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H, FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000) COMPUTER (FY18: 5,000)  6-MONTH DELAY IN HIRE.  EXECUTIVE REQUEST: ADD (1) PERMANENT POSITION AND FUNDS FOR CHILD DEATH RE REVIEW PROGRAMS (HTH560/CK). (1,0068,078a; 1.00711,156A)  HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) PERM REGISTERED NURSE IV SR22 (#98521H; FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000)  6-MONTH DELAY IN HIRE.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H; FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000)  6-MONTH DELAY IN HIRE.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H; FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000)  6-MONTH DELAY IN HIRE.  2000-001 (942,000) (942,000) A  SENATE ADJUSTMENT: TRANSFER-OUT FUNDS FROM WAHIAWA GENERAL HOSPITAL TO	SEQ#			Perm		Amt	Perm		Amt	Perm		Amt
ADD (1) PERMANENT POSITION AND FUNDS FOR CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW PROGRAMS (HTH560/CK). (1.0068,0783; 1.0011,1.156A)  SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H, FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000) COMPUTER (FY18: 5,000)  6-MONTH DELAY IN HIRE.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H, FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000) COMPUTER (FY18: 5,000)  6-MONTH DELAY IN HIRE.  DETAIL OF GOVERNOR'S REQUEST: (1) PERM REGISTERED NURSE IV SR22 (#98521H; FY18: 48,078; FY19: 96,156) CHILD DEATH REVIEW AND MATERNAL MORTALITY REVIEW (15,000) COMPUTER (FY18: 5,000) 6-MONTH DELAY IN HIRE.	108-001	1.00	68,078	1.00		111,156 A	1.00		63,078	1.00		111,156 A
SENATE ADJUSTMENT: TRANSFER-OUT FUNDS FROM WAHIAWA GENERAL HOSPITAL TO	ADI AND (1.00/ ***** SENA DET (1) PI CHILL COM	D (1) PERMANENT P D MATERNAL MORT D (68,078A; 1.00/111,15) ATE CONCURS.  TAIL OF GOVERNOR ERM REGISTERED N LD DEATH REVIEW JPUTER (FY18: 5,000)	TALITY REVIEW PROGR 56A) ************************************	RAMS (HTH56 ************************************	0/CK). ************************************	***	ADD (1) PERM AND MATERN. (1.00/68,078A; 1 ************************************	MANENT POSITAL MORTALITION (11,156A)  ***********************************	TY REVIEW PRO  ***********  SE IV SR22  : 96,156)  D MATERNAL MO  LEQUEST:  SE IV SR22  : 96,156)	OGRAMS (HTH	560/CK). ************************************	
TRANSFER-OUT FUNDS FROM WAHIAWA GENERAL HOSPITAL TO	2000-001		(942,000)			(942,000) A						A
	TRA	ANSFER-OUT FUNDS		NERAL HOSP	ITAL TO							
***************************************	****	*******	*******	*******	*******	***	********	******	******	******	******	****
DETAIL OF SENATE ADJUSTMENT: PURCHASE OF SERVICE CONTRACTS (-942,000)				<b>N</b>								

Program ID:

HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001	(4.00)		(204,072)	(4.00)		(204,072)	A						
RE	ATE ADJUST DUCE (4) PER ERVENTION (	RMANENT PO	OSITIONS AND FUN ).	IDS FOR EAR	LY								
***	*****	*****	*******	******	*****	*****		*****	*****	******	******	******	*****
DE	TAIL OF SEN	ATE ADJUST	ΓMENT:										
(1) I	PERM SOCIAL	WORKER II	SR18 (#118859; -40	,548)									
( )			II SR18 (#50498; -40,	/									
(1) I													
` '			V SR22 (#23746; -49,	· /									
` '			V SR22 (#23746; -49, GIST IV SR22 (#1040	· /									
(1) I	PERM SPEECH	H PATHOLOG	GIST IV SR22 (#1040	0; -73,920)	3.50	(1.034.916)	CHANGES BY MOF	1.00		63.078	1.00		111.156
(1) I		3.50	, , ,	· /	3.50	(1,034,916)	CHANGES BY MOF	1.00		63,078	1.00		111,156
(1) I	PERM SPEECH	H PATHOLOG	GIST IV SR22 (#1040	0; -73,920)	3.50 3.00 14.50	(1,034,916)		1.00		63,078 (120,585)	1.00		111,156
(1) I A B	PERM SPEECH	3.50 3.00	(1,077,994)	0; -73,920)	3.00	( , , , ,		1.00		,	1.00		ŕ
(1) I A B N	PERM SPEECH	3.50 3.00 14.50	(1,077,994) (120,585)	0; -73,920)	3.00 14.50	(120,585)		1.00		(120,585)	1.00		(120,585)
(1) I A B N	PERM SPEECH	3.50 3.00 14.50	(1,077,994) (120,585)	0; -73,920)	3.00 14.50	(120,585)		1.00	0.00	(120,585)	1.00	0.00	(120,585)
(1) I A B N	PERM SPEECH (3.00)	3.50 3.00 14.50 19.00	(1,077,994) (120,585) 544,675	(3.00)	3.00 14.50 19.00	(120,585) 574,399			0.00	(120,585) 544,675		0.00	(120,585) 574,399
A B N P	(3.00)	3.50 3.00 14.50 19.00 40.00	(1,077,994) (120,585) 544,675 (653,904)	(3.00)	3.00 14.50 19.00 40.00	(120,585) 574,399 (581,102)	TOTAL CHANGES	1.00	0.00	(120,585) 544,675 487,168	1.00	0.00	(120,585) 574,399 564,970
A B N P	(3.00) (3.00) (3.00) 104.00	3.50 3.00 14.50 19.00 40.00 3.50	(1,077,994) (120,585) 544,675 (653,904) 25,872,706	(3.00)	3.00 14.50 19.00 40.00 3.50	(120,585) 574,399 (581,102) 25,915,784	TOTAL CHANGES	1.00	0.00	(120,585) 544,675 487,168 27,013,778	1.00	0.00	(120,585) 574,399 564,970 27,061,856 18,335,234
A B N P A B	(3.00) (3.00) (3.00) 104.00 14.00	3.50 3.00 14.50 19.00 40.00 3.50 3.00	(1,077,994) (120,585) 544,675 (653,904) 25,872,706 18,335,234	(3.00) (3.00) (3.00) (3.00) 104.00 14.00	3.00 14.50 19.00 40.00 3.50 3.00	(120,585) 574,399 (581,102) 25,915,784 18,335,234	TOTAL CHANGES	1.00 108.00 14.00	0.00	(120,585) 544,675 487,168 27,013,778 18,335,234	1.00 108.00 14.00	0.00	(120,585) 574,399 564,970 27,061,856 18,335,234 48,161,627
A B N P A B N N	(3.00) (3.00) (3.00) 104.00 14.00	3.50 3.00 14.50 19.00 40.00 3.50 3.00	(1,077,994) (120,585) 544,675 (653,904) 25,872,706 18,335,234 48,161,627	(3.00) (3.00) (3.00) (3.00) 104.00 14.00	3.00 14.50 19.00 40.00 3.50 3.00	(120,585) 574,399 (581,102) 25,915,784 18,335,234 48,161,627	TOTAL CHANGES	1.00 108.00 14.00	0.00	(120,585) 544,675 487,168 27,013,778 18,335,234 48,161,627	1.00 108.00 14.00	0.00	(120,585) 574,399 564,970 27,061,856

Program ID:

Subject Committee:

HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

CPH

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	38.50		950,000	38.50		950,000	A	38.50		950,000	38.50		950,000
			48,656,356			48,656,356				48,656,356			48,656,356
			610,000			610,000	U			610,000			610,000
	10.50		13,046,023	10.50		13,046,023	P	10.50		13,046,023	10.50		13,046,023
_	49.00	0.00	63,262,379	49.00	0.00	63,262,379		49.00	0.00	63,262,379	49.00	0.00	63,262,379
2-001		7.00			7.00		A						
		24.50			24.50		P						
AD	` /		PRARY POSITIONS 015.	PURSUANT '	ГО АСТ 160,			EXECUTIVE B ADD (31.5) EX SESSION LAW	XISTING TEM	IPORARY POSITION	ONS PURSUAN	VT TO ACT 16	0,
****	*****	*****	******	******	*****	*****		******	******	******	******	******	****
SEN	ATE CONCUI	RS.						HOUSE DOES	NOT CONCU	R			
REI FUN ***** DE (1) P (1) T	DS FOR CHR  *************  FAIL OF SEN  ERM OFFICE  EMP HEALTI	MANENT PCONIC DISEAS  *************  ATE ADJUST  ASSISTANT	III SR08 (#31569; -2 NITIATIVE COMM	ND HEALTH ************************************	PROMOTION			******	******	*******	******	*****	*****
A P	(1.00)	6.00 24.50	(81,768)	(1.00)	6.00 24.50	(81,768)	) CHANGES BY MOF						
_	(1.00)	30.50	(81,768)	(1.00)	30.50	(81,768)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	C
Α -	37.50	6.00	868,232	37.50	6.00	868,232	-	38.50		950,000	38.50		950,000
В	20		48,656,356	27.00	2.00	48,656,356		30.00		48,656,356	20.20		48,656,356
U			610,000			610,000				610,000			610,000
P	10.50	24.50	13,046,023	10.50	24.50	13,046,023		10.50		13,046,023	10.50		13,046,023
-	48.00	30.50	63,180,611	48.00	30.50	63,180,611	TOTAL BUDGET	49.00		63,262,379	49.00		63,262,379

Program ID:

HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #:

Subject Committee:

050401000000

AEN

AGRICULTURE AND ENVIRONMENT

			SENAT	`E						HOUSE			
-		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	122.00		7,809,575	122.00		7,809,575	A	122.00		7,809,575	122.00		7,809,575 A
	22.00		2,353,130	22.00		2,353,130	В	22.00		2,353,130	22.00		2,353,130 B
	2.00		158,000	2.00		158,000	N	2.00		158,000	2.00		158,000 N
	3.00		191,279	3.00		191,279	U	3.00		191,279	3.00		191,279 U
	4.00		316,000	4.00		316,000	P	4.00		316,000	4.00		316,000 P
_	153.00	0.00	10,827,984	153.00	0.00	10,827,984		153.00	0.00	10,827,984	153.00	0.00	10,827,984
70-001	1.00		47,412	1.00		47,412	A			-			A
	1.00		47,412	1.00		47,412	В						В
	(2.00)		(94,824)	(2.00)		(94,824)	P	ı					P

#### EXECUTIVE REQUEST:

CHANGE MEANS OF FINANCING FOR (2) PERMANENT POSITIONS AND FUNDS FROM OTHER FEDERAL FUNDS TO GENERAL FUNDS FOR ASBESTOS PROGRAM (HTH610/FR). (2.00/94,824A; 2.00/94,824A)

***************************

SENATE DOES NOT CONCUR.

#### BREAKOUT AS FOLLOWS:

- (1) PERM ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#42314;
- -47,412P/47,412A)
- (1) PERM ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#45346;
- -47,412P/47,412B)

#### DETAIL OF GOVERNOR'S REQUEST:

(2) PERM ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#42314, #45346; -47,412P/47,412A EACH)

#### EXECUTIVE REQUEST:

CHANGE MEANS OF FINANCING FOR (2) PERMANENT POSITIONS AND FUNDS FROM OTHER FEDERAL FUNDS TO GENERAL FUNDS FOR ASBESTOS PROGRAM (HTH610/FR).

(2.00/94,824A; 2.00/94,824A)

#### HOUSE DOES NOT CONCUR

#### DETAIL OF GOVERNOR'S REQUEST:

(2) PERM ENVIRONMENTAL HEALTH SPECIALIST III SR20 (#42314, #45346; -47,412P/47,412A EACH)

Program ID:

HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000 Subject Committee:

AEN

AGRICULTURE AND ENVIRONMENT

			SENAT	E					HOUSE			
•	FY 2018 FY 2019							FY 2018			FY 2019	_
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001	3.00		188,419	3.00		188,419 A			422,540			A

EXECUTIVE REQUEST:

ADD (12) PERMANENT POSITIONS AND FUNDS FOR VECTOR CONTROL

(HTH610/FN).

(12.00/741,996A; 12.00/613,876A)

EXECUTIVE REQUEST:

ADD (12) PERMANENT POSITIONS AND FUNDS FOR VECTOR CONTROL

(HTH610/FN).

(12.00/741,996A; 12.00/613,876A)

Program ID:

HTH610

ENVIRONMENTAL HEALTH SERVICES

050401000000 Structure #:

EV 2010	
FY 2018 FY 2019	FY 2018 FY 2019
Perm Temp Amt Perm Temp Amt	Perm Temp Amt Perm Temp Am
SENATE DOES NOT CONCUR.	HOUSE DOES NOT CONCUR
	BREAKOUT AS FOLLOWS:
BREAKOUT AS FOLLOWS:	DETAIL OF GOVERNOR'S REQUEST:
(1) PERM SECRETARY II SR14 - OAHU (#98760H; 34,260)	(1) TEMP SECRETARY II SR14 - OAHU (#98760H; FY18: 34,260)
(1) PERM VECTOR CONTROL WORKER II - MAUI (#98768H; 43,308 EACH)	(1) TEMP OFFICE ASSISTANT III SR08 - OAHU (#98761H; FY18: 27,132)
(1) PERM VECTOR CONTROL INSPECTOR III SR15 - KAUAI (#98770H; 35,676)	(1) TEMP VECTOR CONTROL WORKER II - OAHU
SCIENTIFIC SUPPLIES (3,000)	(#98764H; FY18: 43,308)
OPERATING SUPPLIES (1,000)	(1) TEMP VECTOR CONTROL WORKER II - HAWAII
SAFETY SUPPLIES (2,500) OTHER OPERATING SUPPLIES (2,400)	(#98765H; FY18: 43,308) (1) TEMP VECTOR CONTROL WORKER II - MAUI
FRAINING AND REGISTRATION (2,500)	(#98768H; FY18: 43,308)
REPAIR AND MAINTENANCE - MOTOR VEHICLES (3,000)	(1) TEMP VECTOR CONTROL WORKER II - KAUAI
MOTOR VEHICLE GAS AND OIL (12,500)	(#98771H; FY18: 43,308)
JANITORS AND OTHER PART-TIME EMPLOYEES (4,000)	SCIENTIFIC SUPPLIES (FY18: 6,000)
ELECTRICITY (4,250)	OPERATING SUPPLIES (FY18: 2,000)
OFFICE SUPPLIES (625)	SAFETY SUPPLIES (FY18: 5,000)
REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (1,200)	OTHER OPERATING SUPPLIES (FY18: 4,866)
TELEPHONE (2,500)	TRAINING AND REGISTRATION (FY18: 5,000)
(1) PRINTER (700)	REPAIR AND MAINTENANCE - MOTOR VEHICLES (FY18: 6,000)
(1) 4 WHEEL DRIVE CREW CAB TRUCK (35,000)	MOTOR VEHICLE GAS AND OIL (FY18: 25,000)
	JANITORS AND OTHER PART-TIME EMPLOYEES (FY18: 8,000)
DETAIL OF GOVERNOR'S REQUEST:	ELECTRICITY (FY18: 8,500)
(1) PERM SECRETARY II SR14 - OAHU (#98760H; 34,260)	OFFICE SUPPLIES (FY18: 1,750)
(1) PERM OFFICE ASSISTANT III SR08 - OAHU (#98761H; 27,132)	REPAIR AND MAINTENANCE - OFFICE FURNITURE AND EQUIPMENT (FY18:
(2) PERM VECTOR CONTROL INSPECTOR II SR13 - OAHU (#98762H, #98763H;	2,400)
32,976 EACH)	TELEPHONE (FY18: 5,000)
(1) PERM VECTOR CONTROL WORKER II - OAHU (#98764H; 43,308)	(2) LAPTOP COMPUTERS (FY18: 700 EACH)
(2) PERM VECTOR CONTROL WORKER II - HAWAII (#98765H, #98766H; 43,308 EACH)	(4) PERSONAL DIGITAL ASSISTANT/TABLET (FY18: 500 EACH) (3) 4 WHEEL DRIVE CREW CAB TRUCK (FY18: 35,000 EACH)
(1) PERM VECTOR CONTROL INSPECTOR II SR13 - MAUI (#98767H; 32,976)	(5) 4 WHEEL DRIVE CREW CAB TROCK (FT18. 55,000 EACH)
(1) TERM VECTOR CONTROL INSTECTOR II SR13 - MACI (#98769H; 42,310)	
EACH)	DETAIL OF GOVERNOR'S REQUEST:
(1) PERM VECTOR CONTROL INSPECTOR III SR15 - KAUAI (#98770H; 35,676)	(1) PERM SECRETARY II SR14 - OAHU (#98760H; 34,260)
(1) PERM VECTOR CONTROL WORKER II - KAUAI (#98771H; 43,308)	(1) PERM OFFICE ASSISTANT III SR08 - OAHU (#98761H; 27,132)
SCIENTIFIC SUPPLIES (12,000)	(2) PERM VECTOR CONTROL INSPECTOR II SR13 - OAHU
OPERATING SUPPLIES (4,000)	(#98762H, #98763H; 32,976 EACH)
SAFETY SUPPLIES (10,000)	(1) PERM VECTOR CONTROL WORKER II - OAHU
OTHER OPERATING SUPPLIES (9,732)	(#98764H; 43,308)
TRAINING AND REGISTRATION (10,000)	(2) PERM VECTOR CONTROL WORKER II - HAWAII
REPAIR AND MAINTENANCE - MOTOR VEHICLES (12,000)	(#98765H, #98766H; 43,308 EACH)
MOTOR VEHICLE GAS AND OIL (50,000)	(1) PERM VECTOR CONTROL INSPECTOR II SR13 - MAUI
JANITORS AND OTHER PART-TIME EMPLOYEES (16,000)	(#98767H; 32,976)

Program ID:

HTH610

ENVIRONMENTAL HEALTH SERVICES

050401000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
OFF REP TEL (11) (3) I (6) P (6) F (6) I	EPHONE (10,0 LAPTOP COM DESKTOP COM PERSONAL DI PRINTERS (FY DESKS (FY18: CHAIRS (FY18	S (2,500) INTENANCE - 1000) MPUTERS (FY) MPUTERS (FY) GITAL ASSIS' 18: 700 EACH 630 EACH) : 290 EACH)	- OFFICE FURNITO 18: 700 EACH) (18: 900 EACH) TANT/TABLET (F ) B TRUCK (FY18: 3	Y18: 500 EAC	( )	))		(#98768H, #987 (1) PERM VEC' (#98770H; 35,6' (1) PERM VEC' (#98771H; 43,30 SCIENTIFIC SU OPERATING S SAFETY SUPP OTHER OPERA TRAINING AN REPAIR AND M	69H; 43,308 EA TOR CONTRO 76) TOR CONTRO 08) JPPLIES (12,00 UPPLIES (4,00 LIES (10,000) ATING SUPPLE D REGISTRAT MAINTENANC CLE GAS ANE D OTHER PAF (17,000)	L INSPECTOR II L WORKER II - F 00) 00) IES (9,732) FION (10,000) CE - MOTOR VEH	I SR15 - KAUA KAUAI IICLES (12,000)		
								TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY	10,000) OMPUTERS ( COMPUTERS ( DIGITAL ASS (FY18: 700 EA 18: 630 EACH) (18: 290 EACH	)	) ) T (FY18: 500 E <i>l</i>	АСН)	4,800)
A	4.00		235,831	4.00		,	CHANGES BY MOF	TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY	10,000) OMPUTERS ( COMPUTERS ( DIGITAL ASS (FY18: 700 EA 18: 630 EACH) (18: 290 EACH	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH)	) ) T (FY18: 500 E <i>l</i>	АСН)	4,800)
A B P	1.00		47,412	1.00		47,412		TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY	10,000) OMPUTERS ( COMPUTERS ( DIGITAL ASS (FY18: 700 EA 18: 630 EACH) (18: 290 EACH	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY	) ) T (FY18: 500 E <i>l</i>	АСН)	4,800)
В						,		TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY	10,000) OMPUTERS ( COMPUTERS ( DIGITAL ASS (FY18: 700 EA 18: 630 EACH) (18: 290 EACH	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY	) ) T (FY18: 500 E <i>l</i>	АСН)	4,800)
В	1.00	0.00	47,412	1.00	0.00	47,412 (94,824)		TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY	10,000) OMPUTERS ( COMPUTERS ( DIGITAL ASS (FY18: 700 EA 18: 630 EACH) (18: 290 EACH	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY	) ) T (FY18: 500 E <i>l</i>	АСН)	4,800)
В	1.00 (2.00)	0.00	47,412 (94,824)	1.00 (2.00)	0.00	47,412 (94,824)	TOTAL CHANGES	TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS ( (6) DESKS (FY (6) CHAIRS (FY (3) 4 WHEEL D	10,000) COMPUTERS (COMPUTERS (COMP	FY18: 700 EACH) FY18: 900 EACH BISTANT/TABLE CH) I) CAB TRUCK (FY	18: 35,000 EAC	ACH) H)	
B P -	1.00 (2.00) 3.00	0.00	47,412 (94,824) 188,419	1.00 (2.00) 3.00	0.00	47,412 (94,824) 188,419	TOTAL CHANGES	TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS ( (6) DESKS (FY (6) CHAIRS (FY (3) 4 WHEEL D	10,000) COMPUTERS (COMPUTERS (COMP	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY 422,540	0.00	ACH) H)	0
B P 	1.00 (2.00) 3.00 126.00	0.00	47,412 (94,824) ————————————————————————————————————	1.00 (2.00) 3.00 126.00	0.00	47,412 (94,824) 188,419 8,045,406	TOTAL CHANGES	TELEPHONE ( (11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS ( (6) DESKS (FY (6) CHAIRS (FY (3) 4 WHEEL D  0.00  122.00	10,000) COMPUTERS (COMPUTERS (COMP	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY  422,540  422,540  8,232,115	18: 35,000 EAC	ACH) H)	7,809,575 2,353,130
B P - A B	1.00 (2.00) 3.00 126.00 23.00	0.00	47,412 (94,824) 188,419 8,045,406 2,400,542	1.00 (2.00) 3.00 126.00 23.00	0.00	47,412 (94,824) 188,419 8,045,406 2,400,542	TOTAL CHANGES	(11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PRINTERS C (6) DESKS (FY (6) CHAIRS (FY (3) 4 WHEEL D  0.00  122.00 22.00	10,000) COMPUTERS (COMPUTERS (COMP	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) H) CAB TRUCK (FY)  422,540  422,540  8,232,115 2,353,130	0.00 122.00 20	ACH) H)	7,809,575
B P - A B N	1.00 (2.00) 3.00 126.00 23.00 2.00	0.00	47,412 (94,824) 188,419 8,045,406 2,400,542 158,000	1.00 (2.00) 3.00 126.00 23.00 2.00	0.00	47,412 (94,824) 188,419 8,045,406 2,400,542 158,000	TOTAL CHANGES BUD. TOTALS	(11) LAPTOP C (3) DESKTOP C (6) PERSONAL (6) PERSONAL (6) PERSONAL (6) DESKS (FY (6) CHAIRS (FY (3) 4 WHEEL D  0.00  122.00 22.00 2.00	10,000) COMPUTERS (COMPUTERS (COMP	FY18: 700 EACH) FY18: 900 EACH SISTANT/TABLE CH) I) CAB TRUCK (FY  422,540  422,540  8,232,115 2,353,130 158,000	0.00 122.00 22.00 2.00	ACH) H)	7,809,573 2,353,130 158,000

Program ID:

HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000 Subject Committee:

CPH

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	72.00		7,405,814 470,000	72.00		7,405,814 470,000		72.00		7,405,814 470,000	72.00		7,405,814 470,000
_	72.00	0.00	7,875,814	72.00	0.00	7,875,814		72.00	0.00	7,875,814	72.00	0.00	7,875,814
2-001		1.00			1.00		A						
		4.00			4.00		P						
AD SES: **** SEN	SION LAWS O	NG TEMPORA DF HAWAII 20	RY POSITIONS PU		Ź	****		SESSION LAW	TING TEMPO	PRARY POSITION I 2015.			*****
60-001		(1.00)	(80,000)		(1.00)	(80,000)	P			(80,000)			(80,000)
RE DISO (/-80	CONTINUATIO 0,000P; /-80,000	MPORARY PO ON (HTH710/I )P) ******	SITION AND FUN MK).			****		DISCONTINUA (/-80,000P; /-80,	TEMPORARY ATION (HTH7 ,000P) *******	POSITION AND F 10/MK).			
SEN	ATE CONCUR	<b>(3.</b>						HOUSE CONC	UKS				
(1) T ASS	TAIL OF GOV TEMP FOOD S. ISTANT III (#9 IER CURRENT	AFETY AND 1 93018H; -32,42	INSPECTION SER' 24)	VICES LABOR	RATORY			DETAIL OF G (1) TEMP FOOI ASSISTANT III OTHER CURRI	D SAFETY AN I (#93018H; -32	ND INSPECTION S 2,424)	SERVICES LAE	SORATORY	

Program ID:

HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

	mmittee:	СРН	COMMERC		RTROTECTION	N, AND HEAL							
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
100-001			146,000			146,000	A			165,000			165,000
AΓ (/14	6,000A; /146,00	R AIR HANDL 00A)	.ING SYSTEM MA		`	****		(/146,000A; /14	FOR AIR HAN 5,000A)	NDLING SYSTEM		`	,
	NATE CONCUE ETAIL OF GOV		QUEST:					HOUSE DOES BREAKOUT A AIR HANDLIN	S FOLLOWS:	R IAINTENANCE (1	65,000)		
AIR	HANDLING S	SYSTEM MAIN	NTENANCE (146,0	00)				DETAIL OF G	OVERNOR'S	REOUEST:			
										IAINTENANCE (1-	46,000)		
A		1.00	146,000		1.00	146,000	CHANGES BY MOF			•	46,000)		165,000
A P		1.00 3.00	146,000 (80,000)		1.00 3.00	146,000 (80,000)				IAINTENANCE (1	46,000)		165,000 (80,000)
	0.00		· · · · · · · · · · · · · · · · · · ·	0.00						165,000	0.00	0.00	
	0.00 72.00	3.00	(80,000)	0.00	3.00	(80,000)		AIR HANDLIN	G SYSTEM M	165,000 (80,000)		0.00	(80,000)
P .		3.00	(80,000)		3.00	(80,000)	TOTAL CHANGES	AIR HANDLIN	G SYSTEM M	165,000 (80,000) 85,000	0.00	0.00	(80,000)

Program ID:

HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000 Subject Committee:

CPH

			SENA	ГЕ							HOUSE			
		FY 2018			FY 2019					FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		F	Perm	Temp	Amt	Perm	Temp	Amt
	22.40		2,223,565	22.40		2,223,565	A	2:	2.40		2,223,565	22.40		2,223,565 A
			421,000			421,000	В				421,000			421,000 B
	16.60		2,551,075	16.60		2,551,075	P	1	6.60		2,551,075	16.60		2,551,075 P
	39.00	0.00	5,195,640	39.00	0.00	5,195,640		39	9.00	0.00	5,195,640	39.00	0.00	5,195,640

Program ID:

HTH720

HEALTH CARE ASSURANCE

050403000000 Structure #: Subject Committee:

CPH

COMMERCE, CONSUMER PROTECTION, AND HEALTH

			SENAT	`E					HOUSE			
	FY 2018 FY 2019						FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001												
		5.00	890,000		5.00	890,000 B						В

EXECUTIVE REQUEST:

ADD (5) PERMANENT POSITIONS AND FUNDS FOR MEDICAL MARIJUANA DISPENSARY LICENSING PROGRAM (HTH720/MP).

(5.00/890,000B; 5.00/890,000B)

EXECUTIVE REQUEST:

ADD (5) PERMANENT POSITIONS AND FUNDS FOR MEDICAL MARIJUANA DISPENSARY LICENSING PROGRAM (HTH720/MP).

(5.00/890,000B; 5.00/890,000B)

Program ID:

HTH720

INTRA-STATE TRANSPORTATION (50,000)

INTRA-STATE PER DIEM (5,000)

MILEAGE (3,500)

HEALTH CARE ASSURANCE

Structure #: 050403000000

Structure Subject C	#: 05040 Committee:	3000000 CPH	COMMER	RCE, CONSUME	ER PROTECTION	N, AND HEALTH						
			SENA	ATE					HOUSE			
-		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SE	ENATE DOES	NOT CONCUR.					HOUSE DOES I	NOT CONCUR				
FF	ROM MEDICA	L MARIJUANA	REGISTRY ANI	O REGULATION	N SPECIAL FUN	D.	FROM MEDICA	AL MARIJUANA	A REGISTRY A	ND REGULATI	ON SPECIAL F	UND.
(1) (2) (1) (1) OI FF SE ST PC TH IN M M RI SF IN	) TEMP INVES ) TEMP ACCO ) TEMP SECRI RDINARY OV. RINGE BENEF ERVICES REN FATIONARY A DSTAGE (1,000 ELEPHONE (3, ITRA-STATE I ILEAGE (3,500 OTOR POOL C ENTAL OF OF PECIAL FUND IFORMATION	RAM SPECIALISTIGATOR V SIJUNTANT III SRETARY I SR12 (ERTIME (30,000 ITS (178,553)) DERED BY ATAND OFFICE SUD) 0000) FRANSPORTATOPER DIEM (5,000) CARS (3,500) FICE - EQUIPM ASSESSMENT TECHNOLOGY LANEOUS EXI	TORNEY GENER JPPLIES (5,000) TON (50,000) 0)	8605H; 57,168 E ,168) ) RAL (75,000)	EACH)		DETAIL OF G (1) PERM PROC (2) PERM INVE (#98604H, #986 (1) PERM ACCC (1) PERM SECF ORDINARY OV FRINGE BENEL SERVICES REN STATIONARY POSTAGE (1,00 TELEPHONE (3 INTRA-STATE INTRA-STATE INTRA-STATE MILEAGE (3,50 MOTOR POOL RENTAL OF OL SPECIAL FUNI INFORMATION OTHER MISCE	STIGATOR V S 05H; 57,168 EAG DUNTANT III S RETARY I SR12 /ERTIME (30,00 FITS (178,553) NDERED BY AT AND OFFICE S 00) 3,000) TRANSPORTA PER DIEM (5,0 00) CARS (3,500) FFICE - EQUIPM D ASSESSMENTA	LIST VI SR26 (# 5R24 CH) 5R24 (#98602H; 6 (#98603H; 34,2 00) TTORNEY GEN EUPPLIES (5,000 TION (50,000) 00) MENT (5,000) TS (25,000) TY SUPPORT (1)	57,168) 60) ERAL (75,000) ))		
FF	ROM MEDICA	L MARIJUANA	REGISTRY ANI	O REGULATION	N SPECIAL FUN	D.						
(1) (2) (1) (1) OI FF SE ST PC	) PERM PROG ) PERM INVES ) PERM ACCO ) PERM SECRI RDINARY OV RINGE BENEF ERVICES REN	STIGATOR V SI SUNTANT III SE ETARY I SR12 ( ERTIME (30,000 ITS (178,553) DERED BY AT' AND OFFICE SU	IST VI SR26 (#98 R24 (#98604H, #9 R24 (#98602H; 57 [#98603H; 34,260]	8605H; 57,168 E ,168)	ЕАСН)							

Program ID:

HTH720

HEALTH CARE ASSURANCE

050403000000 Structure #:

		SENAT	ГЕ					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
Q # Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
RENTAL OF O SPECIAL FUN INFORMATION			00)								
3-001 1.0	)	60,203	1.00		102,406 A	1.00		64,894	1.00		129,788
FOR LICENSI (1.00/82,894A	MANENT POSIT NG SECTION (H 1.00/129,788A)	TION, (1) TEMPORA			****	FOR LICENSIN (1.00/82,894A; 1	MANENT POSIT G SECTION (HT 1.00/129,788A)	ГН720/МР).		ON, AND FUND	
BREAKOUT (1) PERM REC CAR MILEAC INTRASTATE OFFICE SUPP DESKTOP CC	E (FY18: 500; FY TRAVEL (FY18 LIES (FY18: 125; MPUTER (FY18: AND EQUIPMEN	E V SR22 (#98610H (19: 1,000) : 2,500; FY19: 5,000) FY19: 250) 2,000)		; FY19: 96,156)		HOUSE DOES N BREAKOUT AS (1) PERM REGI (#98610H; FY 18 (1) TEMP OFFIG (#98611H; FY 18 CAR MILEAGE INTRASTATE TO OFFICE SUPPL	S FOLLOWS: STERED NURS. 8: 48,078; FY19: CE ASSISTANT 8: 13,566; FY19: C (FY18: 500; FY TRAVEL (FY18: 250;	96,156) III SR08 27,132) 19: 1,000) 2,500; FY19: 5,	000)		
(1) PERM REC (1) TEMP OFF CAR MILEAC INTRASTATE OFFICE SUPP DESKTOP CC	ICE ASSISTANT E (FY18: 500; FY TRAVEL (FY18 LIES (FY18: 250; MPUTER (FY18: AND EQUIPMEN	E V SR22 (#98610H IIII SR08 (#98611H, 19: 1,000) 2,500; FY19: 5,000) FY19: 500)	FY18: 13,566;			DETAIL OF GO (1) PERM REGI (#98610H; FY18) (1) TEMP OFFIG (#98611H; FY18) CAR MILEAGE INTRASTATE TO OFFICE SUPPL DESKTOP COM FURNITURE AS	8: 48,078; FY19: CE ASSISTANT B: 13,566; FY19: C (FY18: 500; FY FRAVEL (FY18: IES (FY18: 250; MPUTER (FY18:	E V SR22 96,156) III SR08 27,132) 19: 1,000) 2,500; FY19: 5, FY19: 500) 4,000)	,		
						6-MONTH DEL	-	, ,,,,,,	,		

Program ID:

HTH720

HEALTH CARE ASSURANCE

050403000000 Structure #:

			SENAT	PIE						HOUSE			
		FY 2018	SENAI	I E	FY 2019				FY 2018	HOUSE		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
104-001							A			48,078			96,156
AI (HT (/48 **** SEN DE (1)	H720/MP). ,078A; /96,156 .************************************	ORARY POSITI  A)  *******************  OT CONCUR.  VERNOR'S REC  TERED NURSE	ON AND FUNDS I ************************************	******	*****	****		(HTH720/MP). (/48,078A; /96,1	PORARY POS 56A) ************************************	RSE IV SR22			
A B	1.00	5.00	60,203 890,000	1.00	5.00	102,406 890,000	CHANGES BY MOF	1.00		112,972	1.00		225,944
	1.00	5.00	950,203	1.00	5.00	992,406	TOTAL CHANGES	1.00	0.00	112,972	1.00	0.00	225,944
Α	23.40		2,283,768	23.40		2,325,971	BUD. TOTALS	23.40		2,336,537	23.40		2,449,509
В		5.00	1,311,000		5.00	1,311,000				421,000			421,000
P	16.60		2,551,075	16.60		2,551,075		16.60		2,551,075	16.60		2,551,075
•													

Program ID:

HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

Structure #:

050103000000 Subject Committee:

CPH

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	13.00		66,302,695	13.00		66,302,695	A	13.00		66,302,695	13.00		66,302,695	i
			22,230,234			22,230,234	В			22,230,234			22,230,234	· E
			840,000			840,000	P			840,000			840,000	· I
_	13.00	0.00	89,372,929	13.00	0.00	89,372,929		13.00	0.00	89,372,929	13.00	0.00	89,372,929	,
2-001		1.40			1.40		A	-						Α
		6.00			6.00		В							F
		2.00			2.00		P							P
		OF HAWAII 20	013.				ļ	SESSION LAW	3 OF HAWA	11 2015.				
SEN		******	**************************************	******	******	****			******	*******	*******	*****	*****	
	******	******		*****	1.00	290,000	P	********	******	*******	******	*****	290,000	P

Program ID:

HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

050103000000 Structure #: Subject Committee:

CPH

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
01-001			185,980			429,902	A						
ADD FU SERVICE (/185,980	E PROVIDI 0A; /429,902	COLLECTIVE ERS FOR MAU (2A)	E BARGAINING C	OUNTIES (HT	TH730/MQ).			SERVICE PROV (/185,980A; /429	FOR COLLECTI /IDERS FOR M. 9,902A)	AUI AND KAUA	AI COUNTIES	R 911 AMBULA? (HTH730/MQ).	
SENATE	CONCUR	S.						HOUSE DOES N	NOT CONCUR				
	ENCY MEI	ERNOR'S REQ DICAL SERVIO	UEST: CES AMBULANC	E STATEWID	E (FY18: 185,98	0;		DETAIL OF GO EMERGENCY M (FY18: 185,980;		•	ANCE STATEV	VIDE	
102-001			799,833			742,034	A						
ADD FU (HTH730 (/799,833	0/MQ). 8A; /742,034	STATEWIDE	EMERGENCY AN			****		(HTH730/MQ). (/799,833A; /742	FOR STATEWIL 2,034A)	DE EMERGENC		CE SERVICES	*****
SENATE	CONCUR	S.						HOUSE DOES N	NOT CONCUR				
	ENCY MEI	ERNOR'S REQ DICAL SERVI	UEST: CES AMBULANC	E STATEWID	E (FY18: 799,83	3;		DETAIL OF GO EMERGENCY M (FY18: 799,833;		VICES AMBULA	ANCE STATEV	VIDE	
000-001	(1.00)		(112,893)	(1.00)		(112,893)	A						
REDUC	` /		ITION AND FUNI MQ).	OS FOR EMER	RGENCY								
DETAIL	L OF SENA M OAHU EI	TE ADJUSTM	************************* IENT: MEDICAL SERVIC			****		******	******	******	******	******	*****
A B	(1.00)	1.40 6.00	872,920	(1.00)	1.40 6.00	, ,	CHANGES BY MOF						
		3.00	290,000		3.00	290,000				290,000			290,000
P			ŕ										

Program ID:

HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM

050103000000 Structure #: Subject Committee:

CPH

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
A	12.00	1.40	67,175,615	12.00	1.40	67,361,738	BUD. TOTALS	13.00		66,302,695	13.00		66,302,695 A
В		6.00	22,230,234		6.00	22,230,234				22,230,234			22,230,234 B
P		3.00	1,130,000		3.00	1,130,000				1,130,000			1,130,000 P
-	12.00	10.40	90,535,849	12.00	10.40	90,721,972	TOTAL BUDGET	13.00		89,662,929	13.00		89,662,929

Program ID:

HTH760

HEALTH STATUS MONITORING

050502000000 Structure #: Subject Committee:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	32.50		1,527,496	32.50		1,527,496	A	32.50		1,527,496	32.50		1,527,496
	1.00		660,466	1.00		660,466	В	1.00		660,466	1.00		660,466
	3.00		432,300	3.00		432,300	P	3.00		432,300	3.00		432,300
	36.50	0.00	2,620,262	36.50	0.00	2,620,262		36.50	0.00	2,620,262	36.50	0.00	2,620,262
2-001													
		3.00			3.00		В						
Al	ECUTIVE BUD DD (3) EXISTIN SSION LAWS O	IG TEMPORA	RY POSITIONS PU 15.	JRSUANT TO	ACT 160,			EXECUTIVE B ADD (3) EXIS SESSION LAW	TING TEMPO	RARY POSITIONS	S PURSUANT	TO ACT 160,	
AI SES	OD (3) EXISTIN SSION LAWS O	NG TEMPORA OF HAWAII 20			ŕ	****		ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS I 2015.			*****
AI SES	DD (3) EXISTINGSION LAWS O	NG TEMPORA OF HAWAII 20	15.		ŕ		CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS I 2015.			*****
AI SES	DD (3) EXISTINGSION LAWS O	NG TEMPORA OF HAWAII 20	15.		ŕ		CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS I 2015.			*****
AI SES **** SEN	DD (3) EXISTINGSION LAWS O	IG TEMPORA OF HAWAII 20 ************************************	15.		******		CHANGES BY MOF TOTAL CHANGES	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS I 2015.			
AI SES **** SEN	DD (3) EXISTIN SSION LAWS O	IG TEMPORA IF HAWAII 20 ************************* RS.  3.00	15. ************************************	******	3.00			ADD (3) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***************** NOT CONCU	RARY POSITIONS I 2015. ************************************	******	******	
AI SES **** SEN	DD (3) EXISTIN SSION LAWS O	IG TEMPORA IF HAWAII 20 ************************* RS.  3.00	15.	0.00	3.00	0	TOTAL CHANGES	ADD (3) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***************** NOT CONCU	0 0	0.00	******	0
AI SES **** SEN B	DD (3) EXISTIN SSION LAWS O	3.00	15. ********  0 1,527,496	0.00	3.00	0 1,527,496	TOTAL CHANGES	ADD (3) EXIS SESSION LAW  *****************  HOUSE DOES 1  0.00  32.50	TING TEMPO S OF HAWAI ***************** NOT CONCU	0 1,527,496	0.00	******	0 1,527,496

Program ID:

HTH840

ENVIRONMENTAL MANAGEMENT

Structure #:

040101000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	64.00		4,609,910	64.00		4,609,910	A	64.00		4,609,910	64.00		4,609,910
	63.00		79,259,337	63.00		79,259,337	В	63.00		79,259,337	63.00		79,259,337
	33.60		8,581,434	33.60		8,581,434	N	33.60		8,581,434	33.60		8,581,434
	2.00		174,454	2.00		174,454	U	2.00		174,454	2.00		174,454
	31.00		208,646,369	31.00		208,646,369	W	31.00		208,646,369	31.00		208,646,369
	10.40		2,190,144	10.40		2,190,144	P	10.40		2,190,144	10.40		2,190,144
_	204.00	0.00	303,461,648	204.00	0.00	303,461,648		204.00	0.00	303,461,648	204.00	0.00	303,461,648
2-001													
		5.00			5.00		В						
		2.00			2.00		N						
		4.00			4.00		P						
	ATE CONCUI						- 1	HOUSE DOES 1					
103-001	1.00		25,386	1.00		50,772	A	2.00		50,772	2.00		101,544
	NITORING AN	NENT POSIT	ONS AND FUNDS (S) (HTH840/FG).	FOR WATER	QUALITY			` '	MANENT POS AND ANALY	ITIONS AND FUN SIS (HTH840/FG).		ER QUALITY	
MON (2.00		*****	******	******	*****	*****		(2.00/50,772A; 2		<i>!</i> :********	******	******	*****
MON (2.00				******	******	****		, , ,	******	,	******	*******	******
MON (2.00 ***** SEN. BRI (1) P	************** ATE DOES NO	OT CONCUR. FOLLOWS: DNMENTAL I						HOUSE CONCU DETAIL OF GO (2) PERM ENVI	JRS OVERNOR'S RONMENTA	*******	ALIST IV SR22		*****
MON (2.00 ****** SEN. BRI (1) P 25,38	************ ATE DOES NO EAKOUT AS DERM ENVIRO	OT CONCUR. FOLLOWS: DNMENTAL I 72)						HOUSE CONCU DETAIL OF GO (2) PERM ENVI	JRS OVERNOR'S RONMENTA 51H; FY18: 25	REQUEST: L HEALTH SPECI	ALIST IV SR22		*****
MON (2.00 ****** SEN.  BRI (1) P 25,38 6-MC  DE (2) P	************ ATE DOES NO EAKOUT AS I PERM ENVIRO 86; FY19: 50,7 ONTH DELAY	OT CONCUR. FOLLOWS: ONMENTAL I 72) 7 IN HIRE. FERNOR'S RE ONMENTAL I	HEALTH SPECIALI: QUEST: HEALTH SPECIALI:	ST IV SR22 (#	98750H; FY18	:		*******************  HOUSE CONCU  DETAIL OF G- (2) PERM ENVI (#98750H, #987:	JRS OVERNOR'S RONMENTA 51H; FY18: 25	REQUEST: L HEALTH SPECI	ALIST IV SR22		******

Program ID:

HTH840

ENVIRONMENTAL MANAGEMENT

Structure #:

040101000000 Subject Committee:

AEN

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
04-001							A	1.00		25,386	1.00		50,772
AI ENI (1.0 ***** SEN DI (1)	FORCEMENT A 00/25,386A; 1.00 ***********************************	NENT POSITI ACTIVITIES D/50,772A) ************** OT CONCUR VERNOR'S RI DNMENTAL	**********	******	******			ENFORCEMEN (1.00/25,386A; ************************************	MANENT PO T ACTIVITI 00/50,772A ***********************************	S REQUEST: AL HEALTH SPECI	******	******	*****
6-N	MONTH DELAY	IN HIRE.						6-MONTH DEL	AY IN HIRE	l.			
A	1.00		25,386	1.00		50,772	CHANGES BY MOF	3.00		76,158	3.00		152,316
В		5.00			5.00								
N		2.00			2.00								
N P		2.00 4.00			2.00 4.00								
	1.00		25,386	1.00		50,772	TOTAL CHANGES	3.00	0.00	76,158	3.00	0.00	152,316
	1.00	4.00	25,386 4,635,296	1.00	4.00	50,772	TOTAL CHANGES BUD. TOTALS	3.00	0.00	76,158 4,686,068	3.00	0.00	152,316 4,762,226
P		4.00			4.00	,			0.00			0.00	
P	65.00	4.00	4,635,296	65.00	4.00	4,660,682		67.00	0.00	4,686,068	67.00	0.00	4,762,226
P A B	65.00 63.00	4.00 11.00 5.00	4,635,296 79,259,337	65.00 63.00	4.00 11.00 5.00	4,660,682 79,259,337		67.00 63.00	0.00	4,686,068 79,259,337	67.00 63.00	0.00	4,762,226 79,259,337
P A B N	65.00 63.00 33.60	4.00 11.00 5.00	4,635,296 79,259,337 8,581,434	65.00 63.00 33.60	4.00 11.00 5.00	4,660,682 79,259,337 8,581,434		67.00 63.00 33.60	0.00	4,686,068 79,259,337 8,581,434	67.00 63.00 33.60	0.00	4,762,226 79,259,337 8,581,434
P A B N U	65.00 63.00 33.60 2.00	4.00 11.00 5.00	4,635,296 79,259,337 8,581,434 174,454	65.00 63.00 33.60 2.00	4.00 11.00 5.00	4,660,682 79,259,337 8,581,434 174,454		67.00 63.00 33.60 2.00	0.00	4,686,068 79,259,337 8,581,434 174,454	67.00 63.00 33.60 2.00	0.00	4,762,226 79,259,337 8,581,434 174,454

Program ID:

HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 04
Subject Committee:

040303000000

AEN

			SENAT	Ł						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	21.00		3,956,388	21.00		3,956,388	A	21.00		3,956,388	21.00		3,956,388
	0.50		48,271	0.50		48,271	В	0.50		48,271	0.50		48,271
	3.40		575,500	3.40		575,500	N	3.40		575,500	3.40		575,500
	14.00		2,462,753	14.00		2,462,753	W	14.00		2,462,753	14.00		2,462,753
	13.10		3,756,874	13.10		3,756,874	P	13.10		3,756,874	13.10		3,756,874
	52.00	0.00	10,799,786	52.00	0.00	10,799,786		52.00	0.00	10,799,786	52.00	0.00	10,799,786
2-001		1.25			1.25		A						
		0.60			0.60		N						
		2.15			2.15		P						
SENA ²	TE CONCUF	RS.						HOUSE DOES	NOT CONCU	R			
10-001			(64,920)			(64,920)	P						
TRAI (HTH8 (/-64,9	849/FD). 920P; /-64,920	NDS FROM PE (P) ******	ERSONAL SERVIC			****		(HTH849/FD). (/-64,920P; /-64,	FUNDS FROM 920P) ******	1 PERSONAL SER` ************************************			
PERSO	ONAL SERV	ERNOR'S REI ICES FOR (1) 5917; -64,920)	QUEST: TEMP VOLUNTAI	RY CLEAN-U	P PROGRAM			DETAIL OF G PERSONAL SE SPECIALIST (#	RVICES FOR	(1) TEMP VOLUN	TARY CLEAN	-UP PROGRA	M
SPECI							J						

Program ID:

HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #:

040303000000 AEN

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-002												
			64,920			64,920 P			64,920			64,920
TR (HT (/64 **** SEN	H849/FD). ,920P; /64,920 ************** JATE CONCU	NDS FROM PEI P) ***********************************			E BENEFITS	***	(HTH849/FD). (/64,920P; /64,92 ************************************	FUNDS FROM P  20P)  ***********  NOT CONCUR  S FOLLOWS:  JNTARY CLEA  FITS (64,920)  OVERNOR'S RE	******************* N-UP PROGRA	******	NGE BENEFITS	*****
00-001			58,000			A	SEE HTH849 SE	EQ. NO. 10-001.				
AD! (/40	MINISTRATIO 1,000A; /A)	OR THE RELOCATION TO WAIMA	ATION OF ENVI	849/FB).	HEALTH	***	ADMINISTRAT (/401,000A; /A)	FOR THE RELO TION TO WAIM	ANO RIDGE (H	TH849/FB).	AL HEALTH	*****
SEN	IATE DOES N	OT CONCUR.					HOUSE DOES N	NOT CONCUR				
	EAKOUT AS POSAL OF OI	FOLLOWS: LD FURNITURE	2 (58,000)				DETAIL OF G DISPOSAL OF ( MOVING (100,0		•			
DIS: MO VOI	POSAL OF OI VING (100,00	STALLATION (	(58,000)				VOICE/DATA I FURNITURE (1	NSTALLATION	J (75,000)			

Program ID:

HTH849

### ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 04
Subject Committee:

040303000000 ee: AEN

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
101-001							A	1.00		25,386	1.00		50,772
AD COC (1.00	ORDINATOR E 0/25,386A; 1.00	NENT POSITE EMERGENCY 0/50,772A)	ION AND FUNDS I TRESPONSE CAPA	CITY (HTH849	9/FD).	****		COORDINATO (1.00/25,386A;	MANENT POS R EMERGEN 1.00/50,772A)	SITION AND FUNE	APACITY (HTH	I849/FD).	*****
(1) F	TAIL OF GOV PERM ENVIRO 86; FY19: 50,7	ONMENTAL I	EQUEST: HEALTH SPECIALI	ST IV SR22 (#	98799H; FY18	:		DETAIL OF G (1) PERM ENV (#98799H; FY18	IRONMENTA	AL HEALTH SPECL	ALIST IV SR22	2	
6-M	ONTH DELAY	IN HIRE.						6-MONTH DEL	AY IN HIRE.				
000-001	1.00		60,629	1.00		121,259	A						
SUS	PECTED HEA H849/FD).		ION AND FUNDS F ERS FROM ENVIRO										
SUS (HT) **** DE (1) F	H849/FD). ************** TAIL OF SEN. PERM EPIDEM	LTH CLUSTE  ************  ATE ADJUST  flologist (#	ERS FROM ENVIRO ************************************	ONMENTAL S	OURCES	*****		******	******	*******	******	******	*****
SUS (HT) **** DE (1) F FRII	H849/FD). ************** TAIL OF SEN. PERM EPIDEM	LTH CLUSTE  ***********  ATE ADJUST fiologist (# 'S (FY18: 13,9)	ERS FROM ENVIRO ************************************	ONMENTAL S	OURCES	*****		*******	*****	*******	******	******	******
SUS (HT) **** DE (1) F FRII	H849/FD).  ************ TAIL OF SEN. PERM EPIDEM NGE BENEFIT	LTH CLUSTE  ************  ATE ADJUST fiologist (# 'S (FY18: 13,9)	ERS FROM ENVIRO ************************************	ONMENTAL S	OURCES		CHANGES BY MOF	1.00	*****	25,386	***********	*****	********
SUS (HT) **** DE (1) F FRII 6-M	H849/FD).  ******* TAIL OF SEN. PERM EPIDEM NGE BENEFIT ONTH DELAY	*************** ATE ADJUST fiologist (# 'S (FY18: 13,9) '/ IN HIRE.	**************************************	ONMENTAL S	OURCES ************************************				*****			*****	
SUS (HT) **** DE (1) F FRII 6-M	H849/FD).  ******* TAIL OF SEN. PERM EPIDEM NGE BENEFIT ONTH DELAY	************* ATE ADJUST HOLOGIST (# 'S' (FY18: 13,9)  IN HIRE.  1.25 0.60	**************************************	ONMENTAL S	0URCES ************************************	121,259			***********	25,386		***************************************	50,772
SUS (HT) **** DE (1) F FRII 6-M	H849/FD).  ****** TAIL OF SEN. PERM EPIDEM NGE BENEFIT ONTH DELAY	**************************************	**************************************	00000000000000000000000000000000000000	1.25 0.60 2.15	121,259	-	1.00		25,386 64,920	1.00		50,772 64,920
SUS (HT) **** DE (1) F FRII 6-M A N P	H849/FD).  ************ TAIL OF SEN. PERM EPIDEM. NGE BENEFIT ONTH DELAY.  1.00	************* ATE ADJUST (#00 FY18: 13,90	**************************************	00000000000000000000000000000000000000	1.25 0.60 2.15 4.00	121,259 0 121,259	TOTAL CHANGES	1.00		25,386 64,920 90,306	1.00		50,772 64,920 115,692 4,007,160
SUS (HT) **** DE (1) F FRII 6-M A N P	H849/FD).  ************** TAIL OF SEN. PERM EPIDEM NGE BENEFIT ONTH DELAY  1.00  1.00  22.00	************* ATE ADJUST (#00 FY18: 13,90	**************************************	00000000000000000000000000000000000000	1.25 0.60 2.15 4.00	121,259 0 121,259 4,077,647	TOTAL CHANGES	1.00 1.00 22.00		25,386 64,920 90,306 3,981,774	1.00 1.00 22.00		50,772 64,920 115,692 4,007,160 48,271
SUS (HT) **** DE (1) F FRII 6-M A N P	H849/FD).  ************** TAIL OF SEN. PERM EPIDEM NGE BENEFIT  ONTH DELAY  1.00  1.00  22.00 0.50	**************************************	**************************************	1.00 22.00 0.50	1.25 0.60 2.15 4.00 1.25	121,259 0 121,259 4,077,647 48,271	TOTAL CHANGES	1.00 1.00 22.00 0.50		25,386 64,920 90,306 3,981,774 48,271	1.00 1.00 22.00 0.50		50,772 64,920 115,692
SUS (HT) **** DE (1) F FRII 6-M A N P	H849/FD).  *************** TAIL OF SEN. PERM EPIDEM NGE BENEFIT  ONTH DELAY  1.00  22.00 0.50 3.40	**************************************	**************************************	1.00 22.00 0.50 3.40	1.25 0.60 2.15 4.00 1.25	121,259 0 121,259 4,077,647 48,271 575,500	TOTAL CHANGES	1.00 1.00 22.00 0.50 3.40		25,386 64,920 90,306 3,981,774 48,271 575,500	1.00 1.00 22.00 0.50 3.40		50,772 64,920 115,692 4,007,160 48,271 575,500

Program ID:

HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000 Subject Committee:

CPH

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	7.54		11,770,867	7.54		11,770,867	A	7.54		11,770,867	7.54		11,770,867
	6.46		6,997,531	6.46		6,997,531	N	6.46		6,997,531	6.46		6,997,531
			3,420,644			3,420,644	P			3,420,644			3,420,644
_	14.00	0.00	22,189,042	14.00	0.00	22,189,042		14.00	0.00	22,189,042	14.00	0.00	22,189,042
2-001		2.35			2.35		A						
		1.00			1.00		N						
		8.00			8.00		P						
**** SEN	SION LAWS C	******	*******	******	******	****		SESSION LAW  ****************  HOUSE DOES 1	******	*******	******	******	******
40-001		1.00			1.00		N						
AD CUR	RRENT EXPEN	RARY POSIT	ION AND TRADE-0 SONAL SERVICES AM (HTH904/AJ).					CURRENT EXP	PORARY POPENSES TO P	SITION AND TRAI PERSONAL SERVIO GRAM (HTH904/A	CES FOR LONG		
			*******	******	******	****				*******	******	******	*****
SEN	ATE CONCUI	RS.						HOUSE CONCU	URS				
	TAIL OF GOV		QUEST: IST - LONG TERM	CARE SR24 (#	#98636H; 57,16	58)		DETAIL OF G (1) TEMP PROC (#98636H; 57.16	GRAM SPECI	REQUEST: (ALIST - LONG TE	RM CARE SR2	4	

Program ID:

HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000 Subject Committee:

CPH

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001			3,976,435			3,976,435 A	ı		4,145,695			
EXE	CUTIVE REC	QUEST:					EXECUTIVE R	EQUEST:				
AD	D FUNDS FO	OR KUPUNA C	ARE (HTH904/AJ).				ADD FUNDS	FOR KUPUNA	CARE (HTH904	/AJ).		
(/4,1	45,695A; /4,1	45,695A)					(/4,145,695A; /4	l,145,695A)				
***	******	*****	******	******	******	*****	********	*****	******	******	******	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE DOES	NOT CONCUR				
							BREAKOUT A	S FOLLOWS:				
BR	EAKOUT AS	FOLLOWS:					COUNTY OF K	AUAI (FY18: 30	09,186)			
COL	NTY OF KA	UAI (296,563)					COUNTY OF M	1AUI (FY18: 485	5,046)			
COL	NTY OF MA	UI (465,243)					COUNTY OF H	IAWAII (FY18: ′	741,292)			
COL	NTY OF HA	WAII (711,026)	)				CITY AND CO	UNTY OF HON	OLULU (FY18:	2,610,171)		
CIT	Y AND COU	NTY OF HONO	LULU (2,503,603)									
							DETAIL OF G	OVERNOR'S R	EQUEST:			
DE	TAIL OF GO	VERNOR'S RE	QUEST:				COUNTY OF K	XAUAI (309,186)	)			
COL	NTY OF KA	UAI (309,186)					COUNTY OF M	MAUI (485,046)				
COL	NTY OF MA	UI (485,046)					COUNTY OF H	IAWAII (741,292	2)			
COL	NTY OF HA	WAII (741,292)	)				CITY AND CO	UNTY OF HON	OLULU (2,610,1	71)		
CIT	Y AND COU	NTY OF HONO	LULU (2,610,171)									

Program ID:

HTH904

EXECUTIVE OFFICE ON AGING

060402000000 Structure #:

		SENA	TE					HOUSE	2		
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
103-001		1,700,000			1,700,000 A			1,700,000			
(/1,700,000A; // ***********************************	FOR AGING AND 1,700,000A)	AVECTOR OF A COUNTY OF KAUAI (4) PENSES - COUNTY OF MAUI (22) NT RENTAL - COUNTY OF HAWAII (1) UIPMENT - COUNTY OF C	**************************************	**************************************	,	(/1,700,000A; /1  ******************  HOUSE DOES I  BREAKOUT AS  SALARY AND  TRAVEL AND  (FY18: 10,000)  SALARY AND  RENTAL OF SF  (FY18: 18,934)  SALARY AND  OPERATING A  (FY18: 25,000)  SALARY AND  (FY18: 593,428)  OPERATING A  WEB RESOURCE  PARTICIPANT  HARMONY LIG  EVALUATION  (FY18: 50,000)	FOR AGING AN ,700,000A) **********************************	NTY OF KAUA XPENSES - CO' NTY OF MAUI ENT RENTAL - NTY OF HAWA QUIPMENT - CO AND COUNTY QUIPMENT - O EB DEVELOPM ROGRAM (FY1: EWAL (FY18: 1 D DISABILITY  EQUEST: NTY OF KAUA XPENSES - CO NTY OF MAUI ENT RENTAL - NTY OF HAWA QUIPMENT - CO AND COUNTY QUIPMENT - CO AND COUNTY QUIPMENT - O EB DEVELOPM ROGRAM (200, EWAL (150,000)	(FY18: 229,594) COUNTY OF MAII (FY18: 260,0) OUNTY OF HAY OF HONOLUI AHU (FY18: 50,1 IENT (FY18: 69,8): 200,000) TESOURCE CE  J. (43,927) UNTY OF KAU. (229,594) COUNTY OF MAII (260,000) OUNTY OF HAY OF HONOLUI AHU (50,000) IENT (69,117) 0000) )	**************************************	,

Program ID:

HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
104-001						A	1.00		157,168	1.00		157,168
ADE (/100,) ******* SENA  DET COUN COUN	,000A; /100,0 ********** ATE DOES N FAIL OF GO' NTY OF KAI NTY OF MA NTY OF HA'	OR LONG TERM 000A) ***************** IOT CONCUR. VERNOR'S REQ UAI (25,000)	**************************************		AM (HTH904/AJ)		(/100,000A; /10 *************  HOUSE DOES BREAKOUT A (1) PERM PRO COUNTY OF I COUNTY OF I COUNTY OF I OPERATING I  DETAIL OF C COUNTY OF I COUNTY OF I	FOR LONG TEI 00,000A) **********************************	000) EQUEST:			
000-001						A	HOUSE ADJU		1 RM CARE SERVI	ICES.		
*****	******	******	*******	*******	******	***	*******	******	*******	*****	******	*****
2000-001			600,000			A						
	ATE ADJUST O FUNDS FO		RE CAREGIVER	PROGRAM.								
DET	TAIL OF SEN	NATE ADJUSTM			18: 600,000)	***	********	*******	*******	******	*******	t*****
A N P		2.35 2.00 8.00	6,276,435		2.35 2.00 8.00	5,676,435 CHANGE	S BY MOF 1.00		6,002,864	1.00		157,168

Program ID:

HTH904

EXECUTIVE OFFICE ON AGING

060402000000 Structure #: Subject Committee:

CPH

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	0.00	12.35	6,276,435	0.00	12.35	5,676,435	TOTAL CHANGES	1.00	0.00	6,002,864	1.00	0.00	157,168
A	7.54	2.35	18,047,302	7.54	2.35	17,447,302	BUD. TOTALS	8.54		17,773,731	8.54		11,928,035
N	6.46	2.00	6,997,531	6.46	2.00	6,997,531		6.46		6,997,531	6.46		6,997,531
P		8.00	3,420,644		8.00	3,420,644				3,420,644			3,420,644
-	14.00	12.35	28,465,477	14.00	12.35	27,865,477	TOTAL BUDGET	15.00		28,191,906	15.00		22,346,210

Program ID:

HTH905

DEVELOPMENTAL DISABILITIES COUNCIL

050503000000 Structure #:

			SENAT	ſΕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.50		246,464	1.50		246,464	A	1.50		246,464	1.50		246,464
	6.50		553,768	6.50		553,768	N	6.50		553,768	6.50		553,768
	8.00	0.00	800,232	8.00	0.00	800,232		8.00	0.00	800,232	8.00	0.00	800,232
2-001		1.00			1.00		A						
LAW	S OF HAWA	II 2015.	************		,			LAWS OF HAW	VAII 2015.	**************************************			
	1.00 CUTIVE REQ		TEMPORARY T	1.00	(1.00)		A	1.00  EXECUTIVE R		OM TEMPORAR	1.00	JENT FOR	
SEL1 (1.00	F-ADVOCACY /A; 1.00/A)	Y ACTIVITIES				****		SELF-ADVOCA (1.00/A; 1.00/A)	CY ACTIVIT	ES (HTH905/AH)			*****
DE' (1) P		ERNOR'S REQ	UEST: DEVELOPMENTA	AL DISABILIT	TIES SR22			DETAIL OF G (1) PROGRAM (#118735; 51,93	OVERNOR'S I SPECIALIST I	REQUEST: V - DEVELOPME	NTAL DISABI	LITIES SR22	
A	1.00	0.00		1.00	0.00		CHANGES BY MOF	1.00			1.00		
_	1.00	0.00	0	1.00	0.00	0	TOTAL CHANGES	1.00	0.00	0	1.00	0.00	0
A	2.50		246,464	2.50		246,464	BUD. TOTALS	2.50		246,464	2.50		246,464
N	6.50		553,768	6.50		553,768		6.50		553,768	6.50		553,768

Program ID:

HTH907

GENERAL ADMINISTRATION

050504000000 Structure #:

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	121.50		12,104,853	121.50		12,104,853	3 A	121.50		12,104,853	121.50		12,104,853
			207,000			207,000	) В			207,000			207,000
			919,074			919,074	1 P			919,074			919,074
	121.50	0.00	13,230,927	121.50	0.00	13,230,927	7	121.50	0.00	13,230,927	121.50	0.00	13,230,927
2-001		5.00			5.00		A						
		6.00			6.00		P						
AD SESS	SION LAWS (	ING TEMPOR DF HAWAII 20	ARY POSITIONS F		ŕ	*****		SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.		·	*****
REI (/-1,1	175,370A; /-1,1	5 FOR VACAT 175,370A)	(1,175,370) FION PAYOUT (HT	,		(1,175,370	)) A	(/-1,175,370A; /-	IDS FOR VAC -1,175,370A)	(1,175,370) CATION PAYOUT			(1,175,370)
****	******	*****	******	******	******	*****		********	*****	********	*****	******	******
SEN.	ATE CONCUI	RS.						HOUSE CONCU	URS				
60-001													
		(1.00)			(1.00)		P						
REI INFF	( )	MPORARY PC	OSITION FOR STRE			ALTH		· /	EMPORARY	POSITION FOR S			EALTH
****	******	*****	******	******	******	*****		*******	*****	*******	*****	******	****
SEN.	ATE CONCUI	RS.						HOUSE CONCU	URS				
	TAIL OF GOV		QUEST: PROVEMENT MAN	A CED (110225)	277			DETAIL OF G		REQUEST: MPROVEMENT M			

Program ID:

HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

			SENA	TE					HOUSE	Ε		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001			900,000			A						
AD BUII (/1,8	LDING LEAS 00,000A; /A) *****	OR THE ARMY . SE RENT (HTH9	AND AIR FORCE			****	BUILDING I (/1,800,000A *********	OS FOR THE ARM LEASE RENT (HT	TH907/AB).			*****
ENV	TRONMENT	FOLLOWS: AL HEALTH AI EVICE (900,000)	OMINISTRATIO	N IN ARMY A	ND AIR FORCE		ENVIRONM	F GOVERNOR'S R ENTAL HEALTH SERVICE (1,800,	ADMINISTRA	TION IN ARMY	AND AIR FORG	CE
ENV	TRONMENT	VERNOR'S REQ AL HEALTH AI VICE (1,800,000	OMINISTRATIO	N IN ARMY A	ND AIR FORCE							

Program ID:

HTH907

GENERAL ADMINISTRATION

050504000000 Structure #: Subject Committee:

CPH

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001						A	1.00		38,884	1.00		66,668 A
AI (HT (1.0	TH907/AA). 0/39,634A; 1.0	ANENT POSITIO				****	(HTH907/AA). (1.00/39,634A;	MANENT POSI' 1.00/66,668A)	ΓΙΟΝ AND FUNI			*****
		NOT CONCUR.					HOUSE DOES BREAKOUT AS	S FOLLOWS:				
		VERNOR'S REQ NISTRATIVE AS		24 (#98637H, F	Y18: 28,584; FY1	9:	(1) PERM ADM (#98637H; FY18		ASSISTANT V S : 57,168)	5R24		
57,1	168)						CONFERENCE	REGISTRATIO	ON (7,500)			
COI	NFERENCE F	REGISTRATION	(7,500)				DUES AND SU	BSCRIPTIONS	(FY19: 1,200)			
DUI	ES AND SUB	SCRIPTIONS (F	Y19: 1,200)				MEMBERSHIP	FEES (FY19: 8	00)			
		EES (FY19: 800)	)				COMPUTER (F	Y18: 2,800)				
	MPUTER (FY SITAL CAME	18: 2,800) RA (FY18: 750)					6-MONTH DEL	AY IN HIRE.				
6-M	IONTH DELA	Y IN HIRE.					DETAIL OF G	OVERNOR'S R	EQUEST:			
							\ /		ASSISTANT V S	SR24		
							(#98637H; FY18					
							CONFERENCE		( ) /			
							DUES AND SU					
							MEMBERSHIP	`	00)			
							COMPUTER (F					
							DIGITAL CAM	ERA (FY18: 75	0)			
							6-MONTH DEL	AY IN HIRE.				

Program ID:

HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

			SENAT	ΓE					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
03-001	1.00		35,386	1.00		51,272 A	ı					
ADI (HTF: (1.00. ****** SENA DET (1) PI OFFI (1) C WOR	H907/AB).  /35,386A; 1.0  ************  ATE CONCU  FAIL OF GOVERM BUILD  CE SUPPLIE  OMPUTER (IRKSTATION	NENT POSITIO 00/51,272A) ************************************	ON AND FUNDS F ************************************	******	·********		(HTH907/AB). (1.00/35,386A; 1 ************************************	MANENT POSIT 1.00/51,272A) ************************************	******************* EQUEST: ER SR22 50,772)		PING MANAGE!	
6-MC	ONTH DELA	Y IN HIRE.					6-MONTH DEL	AY IN HIRE.				
04-001	1.00		36,236	1.00		52,472 A	I					
ADI MET (1.00,	HODOLOGY /36,236A; 1.0	ANENT POSITIO AND REPORT 10/52,472A)	ON AND FUNDS F	ENTS (HTH90	7/AB).	·***	METHODOLOG (1.00/36,236A; 1	MANENT POSIT GY AND REPOI 1.00/52,472A)	RTING REQUIR	REMENTS (HTH		*****
SEIV	ATE CONCO	KS.					HOUSE BOES	NOT CONCOR				
(1) PI OFFI TELI DESI FURI	ERM ACCOU CE SUPPLIE EPHONE/TEI KTOP COMP	ES (FY18: 400; F LEGRAPH (FY18: 3, DUTER (FY18: 3, DEQUIPMENT	22 (#98606H, FY18 Y19: 800) 8: 450; FY19: 900) 000)		9: 50,772)		DETAIL OF G (1) PERM ACCO (#98606H; FY18 OFFICE SUPPL TELEPHONE/T COMPUTER (F FURNITURE A	8: 25,386; FY19: LIES (FY18: 400; TELEGRAPH (F TY18: 3,000)	SR22 50,772) ; FY19: 800) Y18: 450; FY19:	,		
6-MC							1					

Program ID:

HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

	mittee:												
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001	(1.00)		(31,236)	(1.00)		(31,236)	Α						
PLA	` /		SITION AND FUNI OGRAM DEVELOPN										
DE	ΓAIL OF SEN	ATE ADJUST	**************************************	*******	******	*****	,	******	*******	*******	******	******	*****
DE	ΓAIL OF SEN	ATE ADJUST	MENT:	1.00	5.00		CHANGES BY MOF	1.00	*****	(1,136,486)	1.00	******	(1,108,702)
DE' (1) P	ΓAIL OF SEN ERM SECRET	ATE ADJUST FARY I SR12 ( 5.00	MENT: (#117233; -31,236)		5.00		CHANGES BY MOF		0.00			0.00	(1,108,702)
DE' (1) P	TAIL OF SEN ERM SECRET 1.00	5.00 5.00	MENT: (#117233; -31,236) (234,984)	1.00	5.00 5.00	(1,102,862)	CHANGES BY MOF	1.00		(1,136,486)	1.00		(1,108,702)
DE' (1) P  A P	TAIL OF SEN ERM SECRET 1.00	5.00 5.00 10.00	MENT: #117233; -31,236) (234,984) (234,984)	1.00	5.00 5.00 10.00	(1,102,862)	CHANGES BY MOF TOTAL CHANGES	1.00		(1,136,486)	1.00		(1,108,702)
DE' (1) P  A P  A	TAIL OF SEN ERM SECRET 1.00	5.00 5.00 10.00	MENT: #117233; -31,236) (234,984) (234,984) 	1.00	5.00 5.00 10.00	(1,102,862) (1,102,862) 11,001,991	CHANGES BY MOF TOTAL CHANGES	1.00		(1,136,486) (1,136,486) 10,968,367	1.00		(1,108,702) (1,108,702) 10,996,151

Program ID:

LBR111

WORKFORCE DEVELOPMENT

020101000000 Structure #:

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.20		1,502,963	1.20		1,502,963	A	1.20		1,502,963	1.20		1,502,963
			5,940,010			5,940,010				5,940,010			5,940,010
	62.80		11,125,639	62.80		11,125,639	N	62.80		11,125,639	62.80		11,125,639
			1,573,320			1,573,320	U			1,573,320			1,573,320
	8.00		980,000	8.00		980,000	P	8.00		980,000	8.00		980,000
_	72.00	0.00	21,121,932	72.00	0.00	21,121,932	<u> </u>	72.00	0.00	21,121,932	72.00	0.00	21,121,932
2-001													
		11.00			11.00		В						
		12.00			12.00		N						
		20.00			20.00		U						
	**************************************		*******	******	******	*****		**************************************		:*************************************	******	******	*****
0-001							A			750,000			
								HOUSE ADJUS		MENT PROGRAM	IS OF THE ADV	HCODY DO A	
										CULTURE, AND S		ISORY BOA	RDS
****	*****	*****	·********	:******	***********	*****		FOR HEALTH (	CARE, AGRIC		ТЕМ.		
	******	*****	******	************	**************************************		CHANGES BY MOY	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A	*****		******	**************************************			CHANGES BY MOF	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A B	******	11.00	·*********	**************************************	11.00		CHANGES BY MOF	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A B N	******	11.00 12.00	·**************	******	11.00 12.00		CHANGES BY MOF	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A B	*****	11.00	·************	******	11.00		CHANGES BY MOF	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A B N	0.00	11.00 12.00	0	0.00	11.00 12.00		CHANGES BY MOF TOTAL CHANGES	FOR HEALTH (	CARE, AGRIC	CULTURE, AND S	ТЕМ.		
A B N		11.00 12.00 20.00			11.00 12.00 20.00			FOR HEALTH (	CARE, AGRIC	750,000	TEM.	*****	*****
A B N U	0.00	11.00 12.00 20.00	0	0.00	11.00 12.00 20.00	0	TOTAL CHANGES	FOR HEALTH (	CARE, AGRIC	750,000	TEM. ************************************	*****	0
A B N U -	0.00	11.00 12.00 20.00 43.00	0 1,502,963	0.00	11.00 12.00 20.00 43.00	0 1,502,963	TOTAL CHANGES	FOR HEALTH (	CARE, AGRIC	750,000 750,000 2,252,963	TEM. ************************************	*****	0 1,502,963
A B N U - A B	0.00	11.00 12.00 20.00 43.00	0 1,502,963 5,940,010	0.00	11.00 12.00 20.00 43.00	0 1,502,963 5,940,010	TOTAL CHANGES	0.00 1.20	CARE, AGRIC	750,000 750,000 2,252,963 5,940,010	0.00 1.20	*****	1,502,963 5,940,010

Program ID:

LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000 Subject Committee:

JDL

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	72.00	43.00	21,121,932	72.00	43.00	21,121,932 <b>TOT</b>	AL BUDGET	72.00		21,871,932	72.00		21,121,932

Program ID:

LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

			GPDV 4.							vvovian.			
		EN 2010	SENAT	TE .	EW 2010				TW 2010	HOUSE		EN 2010	
SEQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
	0.10		12.560	0.10		12.560 A	•	0.10		12.560	0.10		12.560 A
	3.90		12,560 8,270,354	3.90		12,560 A 8,270,354 N		3.90		12,560 8,270,354	0.10 3.90		12,560 A 8,270,354 N
													0,270,551. 11
	4.00	0.00	8,282,914	4.00	0.00	8,282,914		4.00	0.00	8,282,914	4.00	0.00	8,282,914
2-001													
		2.00			2.00	N							N
Al	ECUTIVE BUD DD (2) EXISTIN SSION LAWS (	NG TEMPORA	RY POSITIONS PU	URSUANT TO	ACT 160,			EXECUTIVE B ADD (2) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	TO ACT 160,	
***	*****	******	******	*****	*****	****		******	*****	*******	*****	******	*****
SEN	NATE CONCUI	RS.						HOUSE DOES	NOT CONCU	R			
CC WC (2.0 **** SEN	RKFORCE INI 0/N; 2.00/N) ************************************	OSITIONS FRONOVATION A  ***********************************	OM TEMPORARY ND OPPORTUNIT  ***********************************	Y ACT (LBR1:	35/IA). *********	N *****		WORKFORCE (2.00/N; 2.00/N)	POSITIONS INNOVATION  ***********************************	ST IV SR22	NITY ACT (LB	R135/IA).	N ******
1000-001						A	1			450,000			A
								HOUSE ADJUS ADD FUNDS INNOVATION	FOR TRANSI	TION TO THE FEE TUNITY ACT.	DERAL WORK	FORCE	
***	*******	******	*******	******	*******	*****		******	******	********	*******	******	*****
A						CHANGE	S BY MOF			450,000			A
N	2.00	0.00		2.00	0.00			2.00			2.00		N

Program ID:

LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000 Subject Committee:

JDL

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	2.00	0.00	0	2.00	0.00	0	TOTAL CHANGES	2.00	0.00	450,000	2.00	0.00	0
Α	0.10		12,560	0.10		12,560	BUD. TOTALS	0.10		462,560	0.10		12,560 A
N	5.90		8,270,354	5.90		8,270,354		5.90		8,270,354	5.90		8,270,354 N
-	6.00		8,282,914	6.00		8,282,914	TOTAL BUDGET	6.00		8,732,914	6.00		8,282,914

6,184,361

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

020201000000 Structure #:

0.50

59.00

6,184,361

59.00

0.50

			SENAT	E						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		_
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	_
	17.10		1,051,969	17.10		1,051,969	A	17.10		1,051,969	17.10		1,051,969	)
	22.00		2,972,676	22.00		2,972,676	В	22.00		2,972,676	22.00		2,972,676	ś
			70,000			70,000	W			70,000			70,000	)
	19.90		2,089,716	19.90		2,089,716	P	19.90		2,089,716	19.90		2,089,716	í
_	59.00	0.00	6,184,361	59.00	0.00	6,184,361		59.00	0.00	6,184,361	59.00	0.00	6,184,361	i
2-001							<del></del>							
		0.50			0.50		W							
	CUTIVE BUD D (0.5) EXIST	GET PREP:	ARY POSITIONS I	PURSUANT TO				EXECUTIVE B'		: PORARY POSITIO	NS PURSUANT	TO ACT 160	,	
AD SES	D (0.5) EXIST SION LAWS O	GET PREP: ING TEMPOR F HAWAII 20	15.		O ACT 160,	****		ADD (0.5) EXI SESSION LAW	STING TEMP S OF HAWAI	PORARY POSITION I 2015.				
AD SES	D (0.5) EXIST SION LAWS O	GET PREP: ING TEMPOR IF HAWAII 20			O ACT 160,	****		ADD (0.5) EXI SESSION LAW	STING TEMF	ORARY POSITIO				
AD SES	D (0.5) EXIST	GET PREP: ING TEMPOR IF HAWAII 20	15.		O ACT 160,		CHANGES BY MOF	ADD (0.5) EXI SESSION LAW	STING TEMF	ORARY POSITIO				
AD SES	D (0.5) EXIST	GET PREP: ING TEMPOR IF HAWAII 20	15.		O ACT 160,			ADD (0.5) EXI SESSION LAW	STING TEMF	ORARY POSITIO				
AD SES **** SEN	D (0.5) EXIST	GET PREP: ING TEMPOR IF HAWAII 20	15.		O ACT 160,			ADD (0.5) EXI SESSION LAW	STING TEMF	ORARY POSITIO				
AD SES **** SEN	D (0.5) EXIST. SION LAWS O	GET PREP: ING TEMPOR F HAWAII 20 ************************************	15.	******	O ACT 160,		CHANGES BY MOF	ADD (0.5) EXI SESSION LAW ************************************	STING TEMF S OF HAWAI ***********************************	PORARY POSITION 1 2015.	******	******		
AE SES	D (0.5) EXIST: SION LAWS O	GET PREP: ING TEMPOR F HAWAII 20 ************************************	15.	0.00	O ACT 160,	0	CHANGES BY MOF TOTAL CHANGES	ADD (0.5) EXI SESSION LAW ************************************	STING TEMF S OF HAWAI ***********************************	ORARY POSITION 1 2015.	0.00	******	.******	
AE SES	0.00 17.10	GET PREP: ING TEMPOR F HAWAII 20 ************************************	15. *******  0 1,051,969	0.00	O ACT 160,	0 1,051,969	CHANGES BY MOF TOTAL CHANGES	ADD (0.5) EXI SESSION LAW  ****************  HOUSE DOES 1  0.00  17.10	STING TEMF S OF HAWAI ***********************************	ORARY POSITION 1 2015.	0.00	******	1,051,969	5

6,184,361 TOTAL BUDGET

59.00

6,184,361

59.00

Program ID:

LBR152

17.00

1,124,723

17.00

WAGE STANDARDS PROGRAM

Structure #: 0.
Subject Committee:

020202000000

JDL

JUDICIARY AND LABOR

			SENAT	ſΈ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	17.00		1,124,723	17.00		1,124,723	A	17.00		1,124,723	17.00		1,124,723 A
	17.00	0.00	1,124,723	17.00	0.00	1,124,723		17.00	0.00	1,124,723	17.00	0.00	1,124,723
00-001							A	1.00		24,966	1.00		48,280 A
AD ENF((1.00 ******* SEN. DET (1) P 23,46 PHO DUE COM	ORCEMENT ( //24,966A; 1.00 /***********************************	NENT POSITION (LBR152/CA). (A)/48,280A) ************************************	CEMENT SPECIA	******	*****			ENFORCEMEN (1.00/24,966A; ***********************************	MANENT POS IT (LBR152/C 1.00/48,280A) ************************************	REQUEST:	******	*****	*****
A							CHANGES BY MOF	1.00		24,966	1.00		48,280 A
_	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	1.00	0.00	24,966	1.00	0.00	48,280
A	17.00		1,124,723	17.00		1,124,723	BUD. TOTALS	18.00		1,149,689	18.00		1,173,003 A

1,124,723 **TOTAL BUDGET** 

18.00

1,149,689

18.00

1,173,003

Program ID:

LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	21.50		1,581,501	21.50		1,581,501	A	21.50		1,581,501	21.50		1,581,501
	0.50		250,000	0.50		250,000	P	0.50		250,000	0.50		250,000
_	22.00	0.00	1,831,501	22.00	0.00	1,831,501		22.00	0.00	1,831,501	22.00	0.00	1,831,501
2-001													
		5.00			5.00		P						
AD	` '		RY POSITIONS PU 15.	JRSUANT TO	ACT 160,			EXECUTIVE BI ADD (5) EXIS' SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	ГО АСТ 160,	
****	*****	******	******	*****	******	****		******	******	******	******	******	*****
SEN	ATE CONCUI	RS.						HOUSE DOES 1	NOT CONCUR	l.			
100-001	1.00		19,746	1.00		39,492	A						
(LBF (1.00	k153/RA). /19,746A; 1.00	NENT POSITIO 0/39,492A)	ON AND FUNDS F			****		(LBR153/RA). (1.00/19,746A; 1	1.00/39,492A)	ITION AND FUNI			*****
(1) P	ERM LEGAL		QUEST: SR18 (#98153L; FY	⁷ 18: 19,746; FY	719: 39,492)			DETAIL OF G (1) PERM LEGA (#98153L; FY18	AL SECRETAI	RY SR18			
0-1010	ONTH DELAY	IN HIKE.						6-MONTH DEL	AY IN HIRE.				
A	1.00		19,746	1.00		39,492	CHANGES BY MOF						
P		5.00			5.00								
_	1.00	5.00	19,746	1.00	5.00	39,492	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
A	22.50		1,601,247	22.50		1,620,993	BUD. TOTALS	21.50		1,581,501	21.50		1,581,501
P	0.50	5.00	250,000	0.50	5.00	250,000		0.50		250,000	0.50		250,000
•													

Program ID:

LBR161

HAWAII LABOR RELATIONS BOARD

020301000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.00		759,739	1.00		759,739	A	1.00		759,739	1.00		759,739
_	1.00	0.00	759,739	1.00	0.00	759,739		1.00	0.00	759,739	1.00	0.00	759,739
2-001		6.00			6.00		A						
AD	( )		RY POSITIONS PU 5.	JRSUANT TO	ACT 160,			EXECUTIVE B ADD (6) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	ГО АСТ 160,	
ADI SESS	D (6) EXISTINGION LAWS (	NG TEMPORAI DF HAWAII 201			,	****		ADD (6) EXIS SESSION LAW	TING TEMPO S OF HAWAII	RARY POSITION: 2015.		ŕ	*****
ADI SESS	D (6) EXISTI SION LAWS (	NG TEMPORAI DF HAWAII 201	5.		,	****		ADD (6) EXIS SESSION LAW	TING TEMPO S OF HAWAII	RARY POSITION: 2015.		ŕ	*****
ADI SESS	D (6) EXISTINGION LAWS (	NG TEMPORAI DF HAWAII 201	5.		,		CHANGES BY MOF	ADD (6) EXIS SESSION LAW	TING TEMPO S OF HAWAII	RARY POSITION: 2015.		ŕ	*****
ADI SESS ***** SENA	D (6) EXISTINGION LAWS (	NG TEMPORAI DF HAWAII 201 ************************************	5.		*****			ADD (6) EXIS SESSION LAW	TING TEMPO S OF HAWAII	RARY POSITION: 2015.		ŕ	0
ADI SESS ***** SENA	D (6) EXISTIN	NG TEMPORAI DF HAWAII 201 ************************************	5.	*******	6.00		TOTAL CHANGES	ADD (6) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAII ****************** NOT CONCUE	RARY POSITIONS 2015.	*******	******	

Program ID:

LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #:

020103000000

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			3,191,310			3,191,310	В			3,191,310			3,191,310
	251.50		23,446,737	251.50		23,446,737	N	251.50		23,446,737	251.50		23,446,737
			358,000,000			358,000,000	T			358,000,000			358,000,000
-	251.50	0.00	384,638,047	251.50	0.00	384,638,047	_	251.50	0.00	384,638,047	251.50	0.00	384,638,047
2-001													
		11.00			11.00		В						
	SION LAWS (			**********	ŕ	*****		SESSION LAW	S OF HAWA	PORARY POSITION II 2015.			
***		******	015.		ŕ	*****		SESSION LAW	S OF HAWA	II 2015.			
**** SEN	******	**************************************	015.		·*************************************		CHANGES BY MOF	SESSION LAW	S OF HAWA	II 2015.			
***	******	******	015.		ŕ		CHANGES BY MOF	SESSION LAW	S OF HAWA	II 2015.			
**** SEN	******	**************************************	015.		·*************************************		CHANGES BY MOF TOTAL CHANGES	SESSION LAW	S OF HAWA	II 2015.			
**** SEN	**************ATE CONCUI	**************************************	015.	******	11.00			SESSION LAW  ******************  HOUSE DOES 1	S OF HAWA	II 2015.	******	******	*****
**** SEN  B	*************** ATE CONCUI	**************************************	0 3,191,310	0.00	11.00	3,191,310	TOTAL CHANGES	SESSION LAW  **************  HOUSE DOES I	S OF HAWA	UR 015.	0.00	******	0 3,191,310
B - B N	**************ATE CONCUI	**************************************	0 3,191,310 23,446,737	******	11.00	3,191,310 23,446,737	TOTAL CHANGES	SESSION LAW  ******************  HOUSE DOES 1	S OF HAWA	UR 015.	******	******	0 3,191,310 23,446,737
**** SEN  B	*************** ATE CONCUI	**************************************	0 3,191,310	0.00	11.00	3,191,310	TOTAL CHANGES	SESSION LAW  **************  HOUSE DOES I	S OF HAWA	UR 015.	0.00	******	0 3,191,310

Program ID:

LBR183

DISABILITY COMPENSATION PROGRAM

Structure #:

020204000000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	87.00		5,140,726	87.00		5,140,726	A	87.00		5,140,726	87.00		5,140,726 A
	9.00		23,851,406	9.00		23,851,406		9.00		23,851,406	9.00		23,851,406 Т
	96.00	0.00	28,992,132	96.00	0.00	28,992,132		96.00	0.00	28,992,132	96.00	0.00	28,992,132
2-001													
		5.00			5.00		T						Т
EXI	ECUTIVE BUI	OGET PREP:						EXECUTIVE B	UDGET PRE	P:			
AI	OD (5) EXISTI	NG TEMPORA	ARY POSITIONS P	URSUANT TO	ACT 160,			ADD (5) EXIS	TING TEMPO	DRARY POSITIONS	S PURSUANT	TO ACT 160,	
SES	SSION LAWS	OF HAWAII 20	015.				ļ	SESSION LAW	S OF HAWA	II 2015.			
***	*****	*****	******	*****	*****	*****		*******	*****	******	*****	*****	****
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCU	R			
							I						
101-001							A	1.00		33,851	1.00		57,685 A
		A TEAR							FOLIEST:				
	ECUTIVE REQ	•						EXECUTIVE R	-				
AI	OD (1) PERMA	NENT POSITI	ION AND FUNDS I		IONAL			ADD (1) PERM	MANENT POS	SITION AND FUND		ESSIONAL	
AI EM	OD (1) PERMA PLOYER ORG	ANENT POSITI GANIZATIONS	ION AND FUNDS I PROGRAM (LBR		IONAL			ADD (1) PERM EMPLOYER O	MANENT POS RGANIZATIO	ONS PROGRAM (L		ESSIONAL	
AI EM (1.0	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0	ANENT POSITI GANIZATIONS 00/57,685A)	PROGRAM (LBR	183/DA).		****		ADD (1) PERN EMPLOYER O (1.00/33,851A;	MANENT POS RGANIZATIO 1.00/57,685A)	ONS PROGRAM (L	BR 183/DA).		*****
AI EM (1.0	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0	ANENT POSITI GANIZATIONS 90/57,685A)		183/DA).		*****		ADD (1) PERI EMPLOYER O (1.00/33,851A;	MANENT POS RGANIZATIO 1.00/57,685A)	ONS PROGRAM (L	BR 183/DA).		*****
AI EM (1.0	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0	ANENT POSITI GANIZATIONS 00/57,685A)	PROGRAM (LBR	183/DA).		*****		ADD (1) PERN EMPLOYER O (1.00/33,851A;	MANENT POS RGANIZATIO 1.00/57,685A)	ONS PROGRAM (L	BR 183/DA).		*****
AI EM (1.0 **** SEN	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0	ANENT POSITI GANIZATIONS 90/57,685A)	8 PROGRAM (LBR	183/DA).		*****		ADD (1) PERI EMPLOYER O (1.00/33,851A;	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	ONS PROGRAM (L	BR 183/DA).		******
AI EM (1.0 **** SEN	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0 ************************************	ANENT POSITI GANIZATIONS 10/57,685A) ************************************	8 PROGRAM (LBR	183/DA).	*****			ADD (1) PERMEMPLOYER OF (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ****************** URS GOVERNOR'S	ONS PROGRAM (L	BR 183/DA).		******
AI EM (1.0 **** SEN DI (1)	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0 ************************ NATE DOES N ETAIL OF GOV PERM PROGR LEPHONE (167	ANENT POSITI GANIZATIONS 10/57,685A) ****************** IOT CONCUR. VERNOR'S RE RAM SPECIAL 7)	PROGRAM (LBR	183/DA).	*****			ADD (1) PERMEMPLOYER OF (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	ONS PROGRAM (L ************************************	BR 183/DA).		*****
AI EM (1.0 **** SEN DI (1)	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0 ************************ NATE DOES N ETAIL OF GOV PERM PROGR LEPHONE (167	ANENT POSITI GANIZATIONS 10/57,685A) ****************** IOT CONCUR. VERNOR'S RE	PROGRAM (LBR	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	REQUEST: [ALIST I SR24 9: 57,168)	BR 183/DA).		******
AI EM (1.0 ***** SEN DI (1)1 TEI COI COI	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0 ************************ NATE DOES N ETAIL OF GOV PERM PROGR LEPHONE (16) MPUTER SOF MPUTERS (FY	ANENT POSITI GANIZATIONS 10/57,685A) ******************* IOT CONCUR. VERNOR'S RE RAM SPECIAL 77) TWARE (350) (18: 2,500)	PROGRAM (LBR	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	REQUEST: [ALIST I SR24 9: 57,168)	BR 183/DA).		*****
AI EM (1.0 ***** SEN DI (1) TEI COI COI DES	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0  ********************* NATE DOES N  ETAIL OF GOV PERM PROGR LEPHONE (16: MPUTER SOF MPUTERS (FY SKS (FY18: 1,0	ANENT POSITI GANIZATIONS 10/57,685A) ************************************	PROGRAM (LBR	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	REQUEST: [ALIST I SR24 9: 57,168)	BR 183/DA).		*****
AI EM (1.0 ***** SEN DI (1) 1 TEI COI COI DES CHL	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0  ********************* NATE DOES N  ETAIL OF GOV PERM PROGR LEPHONE (16: MPUTER SOF MPUTERS (FY SKS (FY18: 1,6 AIRS (FY18: 5	ANENT POSITI GANIZATIONS 10/57,685A) ******************* IOT CONCUR. VERNOR'S RE RAM SPECIAL 7) TWARE (350) (18: 2,500) 000)	S PROGRAM (LBR ************************************	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	REQUEST: [ALIST I SR24 9: 57,168)	BR 183/DA).		*****
AI EM (1.0 ***** SEN DI (1) 1 TEI COI COI DES CHL	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0  ********************* NATE DOES N  ETAIL OF GOV PERM PROGR LEPHONE (16: MPUTER SOF MPUTERS (FY SKS (FY18: 1,6 AIRS (FY18: 5	ANENT POSITI GANIZATIONS 10/57,685A) ************************************	S PROGRAM (LBR ************************************	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	**************************************	BR 183/DA).		******
AI EM (1.0 ***** SEN DI (1)) TEI COI COI DES CHL	DD (1) PERMA PLOYER ORG 0/33,851A; 1.0  ********************* NATE DOES N  ETAIL OF GOV PERM PROGR LEPHONE (16: MPUTER SOF MPUTERS (FY SKS (FY18: 1,6 AIRS (FY18: 5	ANENT POSITI GANIZATIONS 10/57,685A) ************************ IOT CONCUR. VERNOR'S RE RAM SPECIAL: 7) TWARE (350) (18: 2,500) 000) 000) EQUIPMENT (350)	S PROGRAM (LBR ************************************	183/DA).	*****			ADD (1) PERM EMPLOYER O (1.00/33,851A; ************************************	MANENT POS RGANIZATIO 1.00/57,685A) ************************************	**************************************	BR 183/DA).		******

Program ID:

LBR183

DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

ubject Con	nmittee:	JDL											
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001	(1.00)		(33,720)	(1.00)		(33,720)	Α						
RE	ATE ADJUST DUCE (1) PER		SITION AND FUNI	OS (LBR183/DA	A).								
DE	TAIL OF SEN.	ATE ADJUST	**************************************		*******	*****	,	********	******	********	******	*******	*****
DE (1) P	TAIL OF SEN. ERM CLERIC	ATE ADJUST	MENT: SOR III (#30083; -33	3,720)	*****				*****			******	
DE	TAIL OF SEN.	ATE ADJUST	MENT:		5.00		CHANGES BY MOF	1.00	******	33,851	1.00	*****	57,685
DE (1) P	TAIL OF SEN. ERM CLERIC	ATE ADJUST AL SUPERVI	MENT: SOR III (#30083; -33	3,720)			CHANGES BY MOF		0.00			0.00	
DE (1) P	TAIL OF SEN. ERM CLERIC (1.00)	ATE ADJUST AL SUPERVI 5.00	MENT: SOR III (#30083; -33 (33,720)	(1.00)	5.00	(33,720)	CHANGES BY MOF TOTAL CHANGES	1.00		33,851	1.00		57,685
DE (1) P  A T	TAIL OF SEN. ERM CLERIC (1.00)	ATE ADJUST AL SUPERVI 5.00	MENT: SOR III (#30083; -33 (33,720)	(1.00)	5.00	(33,720)	CHANGES BY MOF TOTAL CHANGES BUD. TOTALS	1.00		33,851	1.00		57,685 57,685

Program ID:

LBR901

RESEARCH AND STATISTICS

Structure #:

020401000000 IDI.

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	4.38		464,478	4.38		464,478	A	4.38		464,478	4.38		464,478
	3.67		468,969	3.67		468,969	N	3.67		468,969	3.67		468,969
	13.00		910,533	13.00		910,533	P	13.00		910,533	13.00		910,533
-	21.05	0.00	1,843,980	21.05	0.00	1,843,980		21.05	0.00	1,843,980	21.05	0.00	1,843,980
2-001		2.00	<del></del> -		2.00		A						
		1.00			1.00		N						
AI SES	SION LAWS C	VG TEMPORA OF HAWAII 20	RY POSITIONS PU		·	****		SESSION LAW	TING TEMPO S OF HAWAII	RARY POSITION 2015.		ŕ	*****
SEN	ATE CONCUI	RS.						HOUSE DOES 1	NOT CONCUR				
000-001	(0.50)		(21,066)	(0.50)		(21,066)	A						
		ERMANENT PO	OSITION AND FU	NDS FOR RES	SEARCH AND								
	TISTICS (LDR	1901/GA).											
STA **** DE	**************************************	****************	************** ИЕNT: TICIAN I (#120972		******	****		******	******	******	*******	******	*****
STA **** DE	**************************************	****************	MENT:		2.00 1.00		CHANGES BY MOF	******	******	*****	******	******	*****
STA  ****  DE (0.5)	**************************************	ATE ADJUSTN ARCH STATIS	ЛЕNТ: TICIAN I (#120972	2; -21,066)	2.00	(21,066)	CHANGES BY MOF		0.00	***************************************	0.00	0.00	0
STA  ****  DE (0.5)	**************************************	**************************************	MENT: TICIAN I (#120972 (21,066) (21,066)	(0.50)	2.00 1.00	(21,066)	TOTAL CHANGES	0.00		0			0
***** DE (0.5	**************************************	**************************************	MENT: FICIAN I (#120972 (21,066)	(0.50)	2.00 1.00 3.00	(21,066)	TOTAL CHANGES BUD. TOTALS				0.00		
***** DE (0.5	**************************************	**************************************	MENT: TICIAN I (#120972  (21,066)  (21,066)  443,412	(0.50) (0.50) (0.50) 3.88	2.00 1.00 3.00 2.00	(21,066) (21,066) 443,412	TOTAL CHANGES BUD. TOTALS	0.00		0 464,478	0.00		0 464,478

Program ID:

LBR902

GENERAL ADMINISTRATION

Structure #:

020402000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	21.83		2,074,182	21.83		2,074,182	A	21.83		2,074,182	21.83		2,074,182
			200,000			200,000	В			200,000			200,000
	31.17		3,232,931	31.17		3,232,931		31.17		3,232,931	31.17		3,232,931
_	53.00	0.00	5,507,113	53.00	0.00	5,507,113		53.00	0.00	5,507,113	53.00	0.00	5,507,113
2-001		1.12			1.12		A						
2 001		2.88			2.88		P						
AD	` /		RY POSITIONS PU 15.	JRSUANT TO	ACT 160,			EXECUTIVE B ADD (4) EXIS SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT 1	ГО АСТ 160,	
****	******	******	******	*****	*****	****		******	*****	******	******	******	*****
SEN	ATE CONCUI	RS.						HOUSE DOES	NOT CONCU	R			
SEN 50-001	ATE CONCUI	RS.	(395,240)			(395,240)	A	HOUSE DOES	NOT CONCU	(395,240)			(395,240)
50-001 EXE REI (/-39	CUTIVE REQ DUCE FUNDS 5,240A; /-395,	UEST: S FOR VACATI 240A)	(395,240) ION PAYOUT (LB	,	*****		A	EXECUTIVE R REDUCE FUN (/-395,240A; /-3	EQUEST: IDS FOR VAC 95,240A)		,	******	(395,240)
50-001 EXE REI (/-39	CUTIVE REQ DUCE FUNDS 5,240A; /-395,	UEST: S FOR VACATI 240A)	ION PAYOUT (LB	,	*****		A	EXECUTIVE R REDUCE FUN (/-395,240A; /-3	EQUEST: IDS FOR VAC 95,240A)	(395,240)	,	*****	
50-001 EXE REI (/-39	CUTIVE REQ DUCE FUNDS 5,240A; /-395,	UEST: S FOR VACATI 240A)	ION PAYOUT (LB	,	1.12 2.88	****	A   CHANGES BY MOF	EXECUTIVE R REDUCE FUN (/-395,240A; /-3	EQUEST: IDS FOR VAC 95,240A)	(395,240)	,	******	
50-001 EXE REI (/-39 ***** SEN	CUTIVE REQ DUCE FUNDS 5,240A; /-395,	UEST: 5 FOR VACATI 240A) ************************************	ON PAYOUT (LB	,	1.12	(395,240)		EXECUTIVE R REDUCE FUN (/-395,240A; /-3	EQUEST: IDS FOR VAC 95,240A)	(395,240)	,	0.00	*****
50-001 EXE REI (/-39 ***** SEN	CUTIVE REQ DUCE FUNDS 5,240A; /-395, ************************************	UEST: 5 FOR VACATI 240A) ************************************	(395,240)	******	1.12 2.88	(395,240)	CHANGES BY MOF	EXECUTIVE R REDUCE FUN (/-395,240A; /-3 ************************* HOUSE CONCU	EQUEST: IDS FOR VAC 95,240A) ************************************	(395,240)	************		(395,240)
50-001  EXE REI (/-39 ***** SEN  A P	CUTIVE REQ DUCE FUNDS 5,240A; /-395, ************************************	UEST: 5 FOR VACATI 240A) ************************************	(395,240)	0.00	1.12 2.88 4.00	(395,240)	CHANGES BY MOF TOTAL CHANGES	EXECUTIVE R REDUCE FUN (/-395,240A; /-3 ************** HOUSE CONCU	EQUEST: IDS FOR VAC 95,240A) ************************************	(395,240)  EATION PAYOUT  (395,240)  (395,240)	0.00		(395,240)
50-001  EXE REI (/-39 ***** SEN  A P - A	CUTIVE REQ DUCE FUNDS 5,240A; /-395, ************************************	UEST: 5 FOR VACATI 240A) ************************************	(395,240) (395,240) (395,942)	0.00	1.12 2.88 4.00	(395,240) (395,240) 1,678,942	CHANGES BY MOF TOTAL CHANGES	EXECUTIVE R REDUCE FUN (/-395,240A; /-3 ************** HOUSE CONCU	EQUEST: IDS FOR VAC 95,240A) ************************************	(395,240)  EATION PAYOUT  (395,240)  (395,240)  (395,240)  1,678,942	0.00		(395,240) (395,240) 1,678,942

Program ID:

LBR903

OFFICE OF COMMUNITY SERVICES

Structure #:

020104000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	3.00		4,132,307	3.00		4,132,307	A	3.00		4,132,307	3.00		4,132,307
			5,000			5,000	В			5,000			5,000
	1.00		4,831,607	1.00		4,831,607	N	1.00		4,831,607	1.00		4,831,607
			1,200,000			1,200,000	U			1,200,000			1,200,000
			137,803			137,803	P			137,803			137,803
_	4.00	0.00	10,306,717	4.00	0.00	10,306,717	_	4.00	0.00	10,306,717	4.00	0.00	10,306,717
2-001		5.00			5.00		A						
		4.00			4.00		N						
AD SES	D (9) EXISTIN SION LAWS C	OF HAWAII 20	RY POSITIONS PU		ŕ	****		SESSION LAW	TING TEMPO S OF HAWA	DRARY POSITION			*****
AD SES	D (9) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20	015.		ŕ	*****		ADD (9) EXIS SESSION LAW	TING TEMPO S OF HAWA!	DRARY POSITIONS			*****
AD SES	D (9) EXISTIN	NG TEMPORA DF HAWAII 20	015.		ŕ	****** (700,000)	U	ADD (9) EXIS' SESSION LAW	TING TEMPO S OF HAWA!	DRARY POSITIONS			*****

Program ID:

LBR903

OFFICE OF COMMUNITY SERVICES

Structure #:

020104000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
02-001							A	1.00		60,530	1.00		60,530
AI (LB (1.0 ****	R903/NA). 0/60,530A; 1.0 ************************************	NENT POSITI 0/60,530A) ************************************	ON AND FUNDS FO					(LBR903/NA). (1.00/60,530A; 1	1ANENT POS .00/60,530A) ************************************	ITION AND FUND			
	ETAIL OF GOV PERM PROGR		QUEST: (ST V SR (#98903L,	60,530)						ALIST V SR (#9890	03L; 60,530)		
			•	60,530)	5.00		CHANGES BY MOF				03L; 60,530)		60,530
(1)		AM SPECIALI	•	60,530)	5.00 4.00		CHANGES BY MOF	(1) PERM PROC		ALIST V SR (#9890			60,530
(1) A		AM SPECIALI 5.00	•	60,530)		(700,000)	CHANGES BY MOF	(1) PERM PROC		ALIST V SR (#9890			· · · · · · · · · · · · · · · · · · ·
A N		AM SPECIALI 5.00	ST V SR (#98903L,	0.00				(1) PERM PROC		ALIST V SR (#9890		0.00	,
A N	PERM PROGR	5.00 4.00	(700,000)	. ,	4.00	(700,000)		(1) PERM PROO	GRAM SPECI.	60,530	1.00	0.00	
A N U	PERM PROGR	5.00 4.00 9.00	(700,000) (700,000)	0.00	9.00	(700,000)	TOTAL CHANGES	1.00 1.00	GRAM SPECI.	60,530 60,530	1.00	0.00	60,530
A N U	PERM PROGR	5.00 4.00 9.00	(700,000) (700,000) (700,000) 4,132,307	0.00	9.00	(700,000) (700,000) 4,132,307	TOTAL CHANGES	1.00 1.00	GRAM SPECI.	60,530 60,530 4,192,837	1.00	0.00	60,530
A N U	0.00 3.00	5.00 4.00 9.00 5.00	(700,000) (700,000) (700,000) 4,132,307 5,000	0.00	9.00	(700,000) (700,000) 4,132,307 5,000	TOTAL CHANGES	1.00 1.00 1.00 4.00	GRAM SPECI.	60,530 60,530 60,530 4,192,837 5,000	1.00	0.00	60,530 4,192,837 5,000
A N U A B N	0.00 3.00	5.00 4.00 9.00 5.00	(700,000) (700,000) (700,000) 4,132,307 5,000 4,831,607	0.00	9.00	(700,000) (700,000) 4,132,307 5,000 4,831,607	TOTAL CHANGES	1.00 1.00 1.00 4.00	GRAM SPECI.	60,530 60,530 4,192,837 5,000 4,831,607	1.00	0.00	60,530 4,192,837 5,000 4,831,607

Program ID:

LNR101

PUBLIC LANDS MANAGEMENT

Structure #:

Subject Committee:

110307010000

WTL

WATER AND LAND

			SENA	ГЕ							HOUSE			
		FY 2018			FY 2019					FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt			Perm	Temp	Amt	Perm	Temp	Amt
	1.00 56.00		90,000 17,259,382	1.00 56.00		90,000 17,259,382			1.00 56.00		90,000 17,259,382	1.00 56.00		90,000 A 17,259,382 B
	57.00	0.00	17,349,382	57.00	0.00	17,349,382		_	57.00	0.00	17,349,382	57.00	0.00	17,349,382
20-001							В		(1.00)		(158,086)	(1.00)		(158,086) B
TI LA EN (-1. ***	NDS MANAGE VIRONMENT ( 00/-158,086B; -	(1) PERMAN EMENT (LNR (LNR906/AA) 1.00/-158,0861 ************************************	B) *********	RAL PHYSICA	L.	*****		I I ( *	LANDS MANA ENVIRONMEN (-1.00/-158,086E ************************************	UT (1) PERM GEMENT (L1 T (LNR906/A t; -1.00/-158,0	*	TURAL PHYSI	CAL	
DI (1) -10 FRI	ETAIL OF GOV PERM STATE 4,004) INGE BENEFIT	VERNOR'S RE LAND PLANI 'S (-54,082)	EVELOPMENT FU EQUEST: NING AND DEVEL		NAGER (#110.	271;		( - I	DETAIL OF G (1) PERM STAT -104,004) FRINGE BENEI SEE LNR906 SE	E LAND PLA	ANNING AND DEV	/ELOPMENT N	ЛANAGER (#	110271;
SEI	E LNR906 SEQ.	NO. 21-001.												
100-001														
			2,228,250				В							В

EXECUTIVE REQUEST:

ADD FUNDS FOR RE-APPROPRIATION OF LAPSED LAND CONSERVATION FUNDS (LNR101/EA).

(/2,228,250B; /B)

SENATE CONCURS.

FROM LAND CONSERVATION FUND.

DETAIL OF GOVERNOR'S REQUEST:

LEGACY LAND CONSERVATION PROGRAM GRANTS (2,228,250)

EXECUTIVE REQUEST:

ADD FUNDS FOR RE-APPROPRIATION OF LAPSED LAND CONSERVATION

FUNDS (LNR101/EA). (/2,228,250B; /B)

HOUSE DOES NOT CONCUR

FROM LAND CONSERVATION FUND.

DETAIL OF GOVERNOR'S REQUEST:

LEGACY LAND CONSERVATION PROGRAM GRANTS (2,228,250)

Program ID:

LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 1:
Subject Committee:

110307010000

WTL

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
01-001												
			1,700,000			1,700,000 B						
AD CON (/1,7/	ISERVATION 00,000B; /1,7	OR INCREASEI N FUND (LNR1 700,000B)	O CONVEYANCE 01/EA). ********				CONSERVATION (/1,700,000B; /1	FOR INCREAS ON FUND (LNI 1,700,000B)	R101/EA).		ENUES FOR LA!	
FRO	M LAND CC	ONSERVATION	FUND.				FROM LAND (	CONSERVATIO	ON FUND.			
		VERNOR'S REC CONSERVATIO	QUEST: ON PROGRAM G	FRANTS (1,700	,000)			GOVERNOR'S R D CONSERVA	EQUEST: FION PROGRAM	M GRANTS (1,7	(00,000)	
103-001						В	1.00		47,558	1.00		95,116
AD OFF: (1.00	ICE (LNR101 0/47,558B; 1.0	ANENT POSITI 1/EA). 00/95,116B)	ON AND FUNDS				EXECUTIVE R ADD (1) PERN OFFICE (LNR1 (1.00/47,558B;	MANENT POSI 01/EA). 1.00/95,116B)	TION AND FUN	DS FOR MAUI	DISTRICT LAN	D
SEN	ATE DOES N	NOT CONCUR.					HOUSE CONC	URS				
FRO	M SPECIAL	LAND AND DE	EVELOPMENT F	UND.			FROM SPECIA	L LAND AND	DEVELOPMENT	Γ FUND.		
	ERM LAND	,	QUEST: #91802C; FY18: 2 34; FY19: 35,668)	29,724; FY19: 5	9,448)		(1) PERM LAN (#91802C; FY18	8: 29,724; FY19	2	58)		
FRIN												

Program ID:

LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

			SENA	TE					HOUSE	E.		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
104-001												
			500,000			500,000 B						
(L) (/5	NR101/EA). 500,000B; /500,0	OR PROPERTY ! 000B)				****	(LNR101/EA). (/500,000B; /500	FOR PROPERT 0,000B) ******			) MAINTENANC	
FR	ROM SPECIAL	LAND AND DE	VELOPMENT F	UND.			FROM SPECIA	L LAND AND I	DEVELOPMEN'	Γ FUND.		
		VERNOR'S REQ ID AND MANAC	•	(500,000)			DETAIL OF G PROPERTY LA	OVERNOR'S R	-	ST (500,000)		
150-001			2,459,570			2,535,069 B			2,459,570			2,535,069
SE (/2	ERVICE PAYM 2,459,570B; /2,5	OR REIMBURSE ENTS (LNR101/	EA).			****	SERVICE PAY! (/2,459,570B; /2	FOR REIMBUR MENTS (LNR10 5,535,069B)	)1/EA).		S FOR DEBT	*****
	ENATE CONCU	JRS. DNSERVATION	FUND.				HOUSE DOES I BREAKOUT AS FROM TURTLE	S FOLLOWS:	RVATION EASI	EMENT SPECIA	L FUND.	
FY FY FY	Y16 OUTSTAN Y17 OUTSTAN Y18 OUTSTAN	VERNOR'S REQ DING ANNUAL DING ANNUAL DING ANNUAL DING ANNUAL	DEBT SERVICE DEBT SERVICE DEBT SERVICE	ES (FY18: 1,015 E (FY18: 1,015,4	(,419) 419)		FY16 OUTSTAI FY17 OUTSTAI (FY18: 1,015,41 FY18 OUTSTAI FY19 OUTSTAI	nding annua 9) nding annua	AL DEBT SERV AL DEBT SERV	ICE (FY18: 1,01	5,419)	
							FROM LAND C	CONSERVATIO	N FUND.			
							DETAIL OF G FY16 OUTSTAI FY17 OUTSTAI (FY18: 1,015,41 FY18 OUTSTAI FY19 OUTSTAI	nding annua 9) nding annua	AL DEBT SERV AL DEBT SERV AL DEBT SERV	ICE (FY18: 1,01	5,419)	

Program ID:

LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
17-001													
			300,000			300,000	В						
AI (/30 ****	DD FUNDS FO 0,000B; /300,0	00B) *******	17): NDS MANAGEME			****		(/300,000B; /300 **********		*******	******	******	*****
		/ERNOR'S REC SE PROCEEDIN	-										
00-001							_						
	(1.00)			(1.00)			В						
RE	IATE ADJUST DUCE (1) PEF R101/EA).		SITION FROM PUI	BLIC LANDS !	MANAGEMEN	Т							
			VELOPMENT FU		******	****		******	******	*******	*******	*******	*****
SEE	LNR101 SEQ	20-001											
SLL	LINKIUI SEQ	. 20-001.											
DF		ATE ADJUSTN											
	PERM STATE	LAND PLANN	ING AND DEVEL	OPMENT MAI	NAGER (#1102	71)							
							CHANGES BY MOF						
						5,035,069		0.00		2,349,042	0.00		2,472,099
	(1.00)		7,187,820	(1.00)		2,022,009							
(1) I	(1.00)	0.00	7,187,820	(1.00)	0.00	5,035,069	TOTAL CHANGES	0.00	0.00	2,349,042	0.00	0.00	2,472,099
(1) I		0.00			0.00		TOTAL CHANGES BUD. TOTALS	0.00	0.00	2,349,042	0.00	0.00	2,472,099
B .	(1.00)	0.00	7,187,820	(1.00)	0.00	5,035,069			0.00	<del></del>		0.00	

Program ID:

LNR111

CONVEYANCES AND RECORDINGS

Structure #:

100303000000

ubject Co													
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	58.00		6,026,606	58.00		6,026,606	В	58.00		6,026,606	58.00		6,026,606
	58.00	0.00	6,026,606	58.00	0.00	6,026,606		58.00	0.00	6,026,606	58.00	0.00	6,026,606
2-001			· · · · · · · · · · · · · · · · · · ·										
		3.00			3.00		В						]
AI SES	SION LAWS C	NG TEMPORA DF HAWAII 20	RY POSITIONS PU			****		SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITION			****
AI SES	DD (3) EXISTIN SSION LAWS C	NG TEMPORA DF HAWAII 20	15.			****		ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			*****
AI SES	DD (3) EXISTINGSION LAWS C	NG TEMPORA DF HAWAII 20	15.			*****	CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			*****
AI SES	DD (3) EXISTINGSION LAWS C	NG TEMPORA DF HAWAII 20	15.			*****	CHANGES BY MOF	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			******
AI SES **** SEN	DD (3) EXISTINGSION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.		******	******	-	ADD (3) EXIS SESSION LAW	TING TEMPO S OF HAWAI	PRARY POSITION I 2015.			
AI SES **** SEN	DD (3) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15. ************************************	*****	3.00		-	ADD (3) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***************** NOT CONCU	PRARY POSITION I 2015.	*******	******	1
AI SES **** SEN	DD (3) EXISTIN SION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15. ************************************	*****	3.00		TOTAL CHANGES BUD. TOTALS	ADD (3) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI ***************** NOT CONCU	PRARY POSITION I 2015.	*******	******	1

1,765,112

1,765,112

13.00

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

LNR153

FISHERIES MANAGEMENT

Structure #:

010402000000

1.00

13.00

1,765,112

		****	SENAT	<u>'E</u>						HOUSE			
SEO #	D.	FY 2018		D.	FY 2019			n.	FY 2018		n.	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	9.00		768,949	9.00		768,949	A	9.00		768,949	9.00		768,949
	2.00		346,163	2.00		346,163	В	2.00		346,163	2.00		346,163
			375,000			375,000	N			375,000			375,000
	2.00		275,000	2.00		275,000	P	2.00		275,000	2.00		275,000
	13.00	0.00	1,765,112	13.00	0.00	1,765,112		13.00	0.00	1,765,112	13.00	0.00	1,765,112
2-001													
		1.00			1.00		P						
Al	ECUTIVE BUD DD (1) EXISTIN SSION LAWS C	NG TEMPORA	RY POSITIONS PU	JRSUANT TO	ACT 160,			EXECUTIVE B ADD (1) EXIS SESSION LAW	TING TEMPO	RARY POSITIONS	S PURSUANT	ГО АСТ 160,	
Al SES	OD (1) EXISTIN SSION LAWS C	VG TEMPORA OF HAWAII 20			,	****		ADD (1) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS			*****
Al SES	DD (1) EXISTINGSION LAWS C	VG TEMPORA OF HAWAII 20	15.		,		CHANGES BY MOF	ADD (1) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS			******
Al SES	DD (1) EXISTINGSION LAWS C	VG TEMPORA OF HAWAII 20	15.		,		CHANGES BY MOF	ADD (1) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS			*****
AI SES **** SEI	DD (1) EXISTINGSION LAWS C	NG TEMPORA. DF HAWAII 20 ************************************	15.		*****		CHANGES BY MOF TOTAL CHANGES	ADD (1) EXIS SESSION LAW	TING TEMPO S OF HAWAI	RARY POSITIONS			0
AI SES **** SEI	DD (1) EXISTIN SSION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.	******	1.00			ADD (1) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI	RARY POSITIONS 1 2015. ************************************	******	*****	
All SES	DD (1) EXISTIN SSION LAWS C	NG TEMPORA DF HAWAII 20 ************************************	15.	0.00	1.00	0	TOTAL CHANGES	ADD (1) EXIS SESSION LAW ************************************	TING TEMPO S OF HAWAI	RARY POSITIONS 1 2015. ************************************	0.00	*****	0
All SES	DD (1) EXISTIN SSION LAWS CONTROL CONCUR	NG TEMPORA DF HAWAII 20 ************************************	15. ********	0.00	1.00	0 768,949	TOTAL CHANGES	ADD (1) EXIS SESSION LAW ***************** HOUSE DOES 1	TING TEMPO S OF HAWAI	RARY POSITIONS 1 2015. ************************************	0.00	*****	0 768,949

1,765,112 TOTAL BUDGET

13.00

1.00

13.00

Program ID:

LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #:

010303010000

			CIENTAG	TIE.						попе			
		FY 2018	SENAT	L	FY 2019				FY 2018	HOUSE		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	17.50		(22.201	17.50		(22.201 A		17.50		(22.201	17.50		(22.201
	17.50		623,301	17.50		623,301 A		17.50		623,301	17.50		623,301 2,455,475
	1.50		2,455,475 7,000,000	1.50		2,455,475 B 7,000,000 P		1.50		2,455,475 7,000,000	1.50		7,000,000
_	1.50		7,000,000	1.50		7,000,000 F		1.30		7,000,000	1.50		7,000,000
_	19.00	0.00	10,078,776	19.00	0.00	10,078,776		19.00	0.00	10,078,776	19.00	0.00	10,078,776
2-001		12.00			12.00	A							
		1.00			1.00	P							
FXF	CUTIVE BUD	GET PREP					FXFC	LITIVE B	UDGET PREF	).			
AD		NG TEMPOR	ARY POSITIONS F 015.	PURSUANT TO	O ACT 160,		ADD	(13) EXI		ORARY POSITIO	NS PURSUANT	TO ACT 160	,
****	*****	*****	*******	******	*****	****	****	*****	*****	******	*****	*****	****
SEN	ATE CONCUI	RS.					HOUS	E DOES	NOT CONCU	R			
80-001	2.00	(2.00)		2.00	(2.00)	A	T	2.00			2.00		
CO (2.00	)/A; 2.00/A)	OSITIONS FRO	OM TEMPORARY *********				(2.00/A	VERT (2) A; 2.00/A)	)	FROM TEMPORA			
SEN	ATE CONCUI	RS.					HOUS	E CONC	URS				
(1) V	TAIL OF GOV VILDLIFE BIC CORESTER V (	LOGIST II (#	•				(1) WI	LDLIFE I	OVERNOR'S BIOLOGIST I V (#121262)	•			
2000-001		(1.00)	(33,720)		(1.00)	(33,720) A							
	`	) TEMPORAR	LY POSITION AND DPMENT (LNR172/I		RESOURCES								
****	*****	******	******	******	******	****	****	******	*****	******	******	*****	*****
	TAIL OF SEN EMP FOREST		MENT: LDLIFE TECHNICI	AN IV SR13 (‡	‡112449; - 33,72	20)							
(1) 1													

Program ID:

LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

010303010000 Structure #: Subject Committee:

WTL

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
-	2.00	10.00	(33,720)	2.00	10.00	(33,720)	TOTAL CHANGES	2.00	0.00	0	2.00	0.00	0
Α	19.50	9.00	589,581	19.50	9.00	589,581	BUD. TOTALS	19.50		623,301	19.50		623,301 A
В			2,455,475			2,455,475				2,455,475			2,455,475 B
P	1.50	1.00	7,000,000	1.50	1.00	7,000,000		1.50		7,000,000	1.50		7,000,000 P
-	21.00	10.00	10,045,056	21.00	10.00	10,045,056	TOTAL BUDGET	21.00		10,078,776	21.00		10,078,776

Program ID:

LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	26.75		2,054,389	26.75		2,054,389	A	26.75		2,054,389	26.75		2,054,389
	0.75		1,792,500	0.75		1,792,500	N	0.75		1,792,500	0.75		1,792,500
	0.50		540,000	0.50		540,000	P	0.50		540,000	0.50		540,000
_	28.00	0.00	4,386,889	28.00	0.00	4,386,889	<u> </u>	28.00	0.00	4,386,889	28.00	0.00	4,386,889
2-001		1.00			1.00		A						
		8.00			8.00		P						
SESS	SION LAWS (	OF HAWAII 20	RY POSITIONS PU 15.			****		SESSION LAW	S OF HAWAI	PRARY POSITIONS I 2015.			****
SEIV.	ATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
20-001	ATE CONCU	RS.							NOT CONCU		(0.25)		(10,533)
	ATE CONCU	RS.					A N	(0.25) (0.75)	NOT CONCU	(10,533) (54,026)	(0.25) (0.75)		(10,533) (54,026)
20-001  EXECUTATE PRO' ENV (-0.2: ****** SENA DET	CUTIVE REQ ANSFER-OUT FECTION AN IRONMENT 5/-10,533A; -( ************************************	QUEST:  (1) PERMANI ID RESTORAT (LNR906/AA) F 0.25/-10,533A)  **********************************	ENT POSITION AN ION (LNR401/CA) FOR CENTRALIZE ************************************	TO NATURA ED ACCOUNT	L AND PHYSI ING OFFICE.	EM CAL		(0.25) (0.75) EXECUTIVE R TRANSFER-O PROTECTION A ENVIRONMEN (-0.25/-10,533A)	EQUEST: UT (1) PERM AND RESTOR T (LNR906/A -0.25/-10,533 ***********************************	(10,533) (54,026) ANENT POSITION RATION (LNR401/4 A) FOR CENTRAL A) **********************************	(0.75)  AND FUNDS  CA) TO NATUR  IZED ACCOUNT	RAL AND PHY	(54,026) YSTEM YSICAL E.

Program ID:

LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
102-001		3.00	151,000		3.00	151,000	A			152,520			152,520
AD MAI (/152 ****	NAGEMENT F 2,520A; /152,52	RARY POSITI PLAN SUPPOR 20A)	ONS AND FUNDS T (LNR401/CA).			****		MANAGEMEN (/152,520A; /152	PORARY POSIT T PLAN SUPPO 2,520A)	TIONS AND FUN DRT (LNR401/CA	λ).		
(1) T (1) T (1) T DE (1) T (1) T	TEMP PROGR. TEMP PLANN  TAIL OF GOV TEMP PROGR. TEMP PROGR.	AM SPECIALI AM SPECIALI ER IV SR22C ( /ERNOR'S RE AM SPECIALI AM SPECIALI	ST V SR24G (#916 ST IV SR22C (#916 #91606C; 47,000) QUEST: ST V SR24G (#918 ST IV SR22C (#918 #91812C; 57,720)	507C; 47,000) 10C; 47,400)				(1) TEMP PROC (1) TEMP PROC	GRAM SPECIA	EQUEST: LIST V SR24G (# LIST IV SR22C (# C (#91812C; 57,72	#91811C; 47,40	/	
000-001	(2.00)		(132,372)	(2.00)		(132,372)	A .						
	( )	PERMANENT	POSITIONS AND TON (LNR401/CA)		ECOSYSTEM								
****	*****	*****	******	*****	*****	****		******	******	*****	******	******	****
(1) F	PERM AQUAT		MENT: F IV SR22 (#27075; ES PROGRAM MA		20; - 84,960)								
A	(2.00)	4.00	18,628	(2.00)	4.00	18,628	CHANGES BY MOF	(0.25)		141,987	(0.25)		141,987
N P		8.00			8.00			(0.75)		(54,026)	(0.75)		(54,026)
							-						
_	(2.00)	12.00	18,628	(2.00)	12.00	18,628	TOTAL CHANGES	(1.00)	0.00	87,961	(1.00)	0.00	87,961
_				24.75	4.00	2,073,017	BUD. TOTALS	26.50		2,196,376	26.50		2,196,376
A	24.75	4.00	2,073,017	24.75	7.00	, ,							
N	24.75 0.75		1,792,500	0.75		1,792,500				1,738,474			1,738,474
	24.75	4.00 8.00			8.00	, ,		0.50			0.50		

Program ID:

LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #:

040202000000

		SENA	ГЕ						HOUSE			
	FY 2	018		FY 2019				FY 2018			FY 2019	
EQ#	Perm Tem	o Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	48.50	5,564,991	48.50		5,564,991	A	48.50		5,564,991	48.50		5,564,991
	15.00	2,046,724	15.00		2,046,724	N	15.00		2,046,724	15.00		2,046,724
		180,545			180,545	T			180,545			180,545
		1,653,498			1,653,498	U			1,653,498			1,653,498
	2.50	1,405,526	2.50		1,405,526	P	2.50		1,405,526	2.50		1,405,526
_	66.00 0.	00 10,851,284	66.00	0.00	10,851,284	_	66.00	0.00	10,851,284	66.00	0.00	10,851,284
2-001	3.0	00		3.00		A						
	3.0	00		3.00		N						
	1.0	00		1.00		T						
	7.0	00		7.00		U						
	4.0	00		4.00		P						
	TE CONCURS.	**********	*******	******	*****		HOUSE DOES 1		**************************************	********	********	*****
20-001						N	(1.00)		(81,113)	(1.00)		(81,113)
	CUTIVE REQUEST:			OM NATIVE			EXECUTIVE RI	EQUEST:	ANENT POSITION			

Program ID:

LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

040202000000 Structure #:

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
80-001												
	1.00	(1.00)		1.00	(1.00)	P	1.00			1.00		
CC AD: (1.0 **** SEN	MINISTRATIV 0/P; 1.00/P) ************************************	OSITION FROM	**************************************		NT FOR	***	ADMINISTRAT (1.00/P; 1.00/P) ************************************	POSITION FRO FIVE OFFICE (L ************************************	.NR402/DB). ************************************	******	NENT FOR	*****
81-001	1.00	(1.00)		1.00	(1.00)	A	1.00			1.00		
CC KA (1.0	WAINUI MAR 0/A; 1.00/A)	OSITION FROM SH (LNR402/DI	,		NT FOR	***	(1.00/A; 1.00/A)	POSITION FRO ARSH (LNR402/	DB).		NENT FOR	*****
SEN	NATE CONCU	RS.					HOUSE CONCU	URS				
		VERNOR'S REQ OGIST IV SR22					DETAIL OF GO (1) WILDLIFE F		•			
101-001			4,000,000			A			4,000,000			4,000,000
AI (/4,0	000,000A; /4,00	R HAWAII INV 00,000A)	'ASIVE SPECIE	`	NR402/DA).	****	(/4,000,000A; /4	FOR HAWAII IN ,000,000A)			(LNR402/DA).	*****
SEN	NATE DOES N	OT CONCUR.					HOUSE CONCU	URS				
	REAKOUT AS WAII INVASI		OUNCIL (4,000,0	000)			DETAIL OF G	OVERNOR'S RI SIVE SPECIES (	-	0,000)		
		VERNOR'S REQ VE SPECIES CO		00)								

Program ID:

LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #:

040202000000

			SENA	TE					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001			750,000			750,000 A			1,000,000			
AD (/1,0)	00,000A; /1,00	OR RAPID OHIA		`	,	****	(/1,000,000A; /1	FOR RAPID OH 1,000,000A) **********************************		`	Ź	*****
BR	EAKOUT AS	FOLLOWS:						S FOLLOWS: DEATH RESPON	SE (FY18: 1,00	0,000A)		
FOU DE RAP	R WHEEL DI TAIL OF GO' ID OHIA DE	ATH RESPONSE RIVE PICK-UP T VERNOR'S REQ ATH RESPONSE RIVE PICK-UP T	TRUCK (FY18: 5 UEST: E (FY18: 950,000.	0,000) A; FY19: 1,000	,		DETAIL OF G RAPID OHIA D (FY18: 950,000.	GOVERNOR'S RE DEATH RESPON A; FY19: 1,000,0 DRIVE PICK-UI	EQUEST: SE 00)	,		
104-001						A			250,000			
AD (/250	0,000A; /250,0	OR MOSQUITO I		`	*****	****	(/250,000A; /250	FOR MOSQUITO		`		****
SEN	ATE DOES N	IOT CONCUR.					HOUSE DOES I					
		VERNOR'S REQ SQUITO ERADI		RAM (250,000)				MOSQUITO ERA	DICATION			
								GOVERNOR'S RE MOSQUITO ERA	-	OGRAM (250,00	00)	
2000-001			400,000			400,000 A						
	ATE ADJUST D FUNDS FO	ΓΜΕΝΤ: OR FIRE PROTE	CTION PROGRA	M (LNR402/D	A).							
DE		VATE OF ADJUS		******	*******	****	********	*******	******	*******	******	*****

Program ID:

LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #:

040202000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001	(3.00)		(151,912)	(3.00)		(151,912)	Α						
	` '	PERMANEN	T POSITIONS AND ECTION (LNR402/D		NATIVE								
****	*****	*****	******	*****	*****	****	,	*****	******	******	*****	******	*****
DET	ΓAIL OF SEN.	ATE ADJUST	MENT:										
(1) PI	ERM BOTAN	IST V SR24 (‡	#27026; - 56,020)										
(1) PI	ERM FOREST	TER IV SR22	(#118677; - 44,580)										
(1) PI	ERM FOREST	TER IV SR22 (	(#27060; - 51,312)										
A	(2.00)	2.00	4,998,088	(2.00)	2.00	998,088	CHANGES BY MOF	1.00		5,250,000	1.00		4,000,000
N		3.00			3.00			(1.00)		(81,113)	(1.00)		(81,113)
T		1.00			1.00								
U		7.00			7.00								
P	1.00	3.00		1.00	3.00			1.00			1.00		
_	(1.00)	16.00	4,998,088	(1.00)	16.00	998,088	TOTAL CHANGES	1.00	0.00	5,168,887	1.00	0.00	3,918,887
A	46.50	2.00	10,563,079	46.50	2.00	6,563,079	BUD. TOTALS	49.50		10,814,991	49.50		9,564,991
N	15.00	3.00	2,046,724	15.00	3.00	2,046,724		14.00		1,965,611	14.00		1,965,611
T		1.00	180,545		1.00	180,545				180,545			180,545
U		7.00	1,653,498		7.00	1,653,498				1,653,498			1,653,498
P	3.50	3.00	1,405,526	3.50	3.00	1,405,526		3.50		1,405,526	3.50		1,405,526
_	65.00	16.00	15,849,372	65.00	16.00	11,849,372	TOTAL BUDGET	67.00		16,020,171	67.00		14,770,171

Program ID:

LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 04
Subject Committee:

040205000000

WTL

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	109.25		7,897,016	109.25		7,897,016	A	109.25		7,897,016	109.25		7,897,016
	18.00		2,502,117	18.00		2,502,117	В	18.00		2,502,117	18.00		2,502,117
	2.75		970,000	2.75		970,000	N	2.75		970,000	2.75		970,000
			32,333			32,333	W			32,333			32,333
			900,000			900,000	P			900,000			900,000
_	130.00	0.00	12,301,466	130.00	0.00	12,301,466		130.00	0.00	12,301,466	130.00	0.00	12,301,466
2-001		12.00			12.00		A						
		1.00			1.00		N						
SESS	SION LAWS O	OF HAWAII 20	ARY POSITIONS F		ŕ	****		ADD (13) EXI: SESSION LAW	S OF HAWA				****
SESS	SION LAWS O	DF HAWAII 20	015.		ŕ	****		SESSION LAW	S OF HAWA	I 2015.			*****
SESS	SION LAWS O	DF HAWAII 20	015.		ŕ	****	A	SESSION LAW	S OF HAWA	I 2015.			(46,140)
SESS  ***** SENA  20-001  EXEC  TRA  CON  NAT  ACC  (-1.00	CUTIVE REQUANSFER-OUT ISERVATION POUNTING OF 0/-46,140A; -1.	UEST: (1) PERMAN AND RESOU CHYSICAL EN FICE.	015.	**************************************	*************** OM /HA) TO R CENTRALIZ	ŒD	A	(1.00)  EXECUTIVE R. TRANSFER-O CONSERVATIONATURAL AND ACCOUNTING (-1.00/-46,140A)	S OF HAWAI  **********  NOT CONCU  EQUEST:  PUT (1) PERM ON AND RES D PHYSICAL  OFFICE. ; -1.00/-46,140	I 2015.  ********  R  (46,140)  ANENT POSITION OURCES ENFORC ENVIRONMENT	(1.00)  J AND FUNDS EMENT (LNR4) (LNR906/AA) F	************* FROM 405/HA) TO FOR CENTRA	(46,140) LIZED
20-001  EXEC  TRA  CON  NAT  ACC  (-1.00	CUTIVE REQUANSFER-OUT ISERVATION POUNTING OF 0/-46,140A; -1.	UEST: (1) PERMAN AND RESOU PHYSICAL EN FFICE00/-46,140A)	DIS.  ****************  ENT POSITION AIRCES ENFORCEMIVIRONMENT (LN	**************************************	*************** OM /HA) TO R CENTRALIZ	ŒD	A	(1.00)  EXECUTIVE R. TRANSFER-O CONSERVATIONATURAL AND ACCOUNTING (-1.00/-46,140A)	S OF HAWAI  ***********  NOT CONCU  EQUEST:  OUT (1) PERM ON AND RES ON AND RES O PHYSICAL  OFFICE.  ; -1.00/-46,140  ***********************************	I 2015.  ***********************************	(1.00)  J AND FUNDS EMENT (LNR4) (LNR906/AA) F	************* FROM 405/HA) TO FOR CENTRA	(46,140) LIZED
20-001  EXECUTE TRACON NAT ACCUTE (-1.00) ****** SENA	CUTIVE REQUANSFER-OUT ISERVATION 'URAL AND P'OUNTING OF 0/-46,140A; -1.	UEST:  '(1) PERMAN AND RESOU 'HYSICAL EN 'FICE00/-46,140A) ************************************	ENT POSITION AT RCES ENFORCEM (VIRONMENT (LN	**************************************	*************** OM /HA) TO R CENTRALIZ	ŒD	A	(1.00)  EXECUTIVE R TRANSFER-O CONSERVATIC NATURAL ANI ACCOUNTING (-1.00/-46,140A: ************************************	S OF HAWAI  *********** NOT CONCU  EQUEST: OUT (1) PERM ON AND RES D PHYSICAL OFFICE. ; -1.00/-46,140  ***********************************	I 2015.  *************************  (46,140)  ANENT POSITION OURCES ENFORCE ENVIRONMENT (ACCORDANCE)  (20)  (21)	(1.00)  J AND FUNDS EMENT (LNR4) (LNR906/AA) F	************* FROM 405/HA) TO FOR CENTRA	(46,140) LIZED

Program ID:

LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
CQ #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
40-001							Α			268,620			268,620
CONV FUNDS	S FOR PERS	OSITIONS FRO	OM TEMPORARY CES FOR COMMU (HA).						) POSITIONS RSONAL SEI	FROM TEMPORA RVICES FOR COM 405/HA).			DD
*****	*****	*****	*****	*****	******	***		*******	*****	******	*****	*****	*****
AS AM REDUC PERMA	**************************************							RESOURCES EI (#91506-#91517;	FOLLOWS: RVICES FOR NFORCEMEN 22,385 EACH	(12) TEMP CONSI IT OFFICER III SR H)	220	D	
(12) CC	REDUCE CONVERSION OF (12) POSITIONS FROM TEMPORARY TO PERMANENT AND FUNDS FOR PERSONAL SERVICES FOR COMMUNITY FISHERIES ENFORCEMENT UNIT (-268,620A).  DETAIL OF GOVERNOR'S REQUEST:							REDUCE CONV TO TEMPORAR	ERSION OF ( Y AND FUNI	NOR'S MESSAGE (12) POSITIONS F DS FOR PERSONA ES ENFORCEMEN	ROM PERMAN AL SERVICES		
								DETAIL OF GO (12) CONSERVA (#91506-#91517;	ATION AND I	RESOURCES ENF	ORCEMENT O	FFICER III SR2	20
80-001	1.00	(1.00)		1.00	(1.00)		N.	1.00			1.00		
	1.00	(1.00)		1.00	(1.00)		N	1.00			1.00		
	#91506-#91517; 22,385 EACH)					<b>)</b>		EXECUTIVE RE		ROM TEMPORAR	V TO DEDMAN	ENT EOD III N	
CONV EDUCA ENFOR (1.00/N	VERT (1) PO ATION PRO RCEMENT ( J; 1.00/N)	GRAM FOR C LNR405/HA).		AND RESOUR	CES			EDUCATION PI ENFORCEMEN' (1.00/N; 1.00/N)	ROGRAM FO Γ (LNR405/H.	R CONSERVATIO	ON AND RESOU	JRCES	
CONVEDUCATION CONVENIENT CONVENIE	VERT (1) PO ATION PRO RCEMENT ( J; 1.00/N)	GRAM FOR CLUNR405/HA).	ONSERVATION A	AND RESOUR	CES			EDUCATION PI ENFORCEMEN' (1.00/N; 1.00/N)	ROGRAM FO. Γ (LNR405/H.	R CONSERVATIO A).	ON AND RESOU	JRCES	
CONV EDUCA ENFOR (1.00/N ******** SENAT	VERT (1) PO ATION PRO RCEMENT ( N; 1.00/N) ************************************	GRAM FOR CLUNR405/HA).	ONSERVATION A	AND RESOUR	CES			EDUCATION PI ENFORCEMEN (1.00/N; 1.00/N) ************************************	ROGRAM FO T (LNR405/H. ************* IRS DVERNOR'S I	R CONSERVATICA).	)N AND RESOU	JRCES	
CONV EDUCA ENFOR (1.00/N ******** SENAT DETA EDUCA	VERT (1) PO ATION PRO RCEMENT ( N; 1.00/N) ************************************	GRAM FOR C LNR405/HA). ************************** RS. 'ERNOR'S REQ CIALIST III SR	ONSERVATION A	AND RESOUR	CES		CHANGES RV MOF	EDUCATION PI ENFORCEMEN' (1.00/N; 1.00/N) ************************************	ROGRAM FO T (LNR405/H. ************* IRS DVERNOR'S I	R CONSERVATION A).  **********************************	ON AND RESOU	JRCES	*****
CONV EDUCA ENFOR (1.00/N ******** SENAT	VERT (1) PO ATION PRO RCEMENT ( N; 1.00/N) ************************************	GRAM FOR C LNR405/HA). ******************* RS.	ONSERVATION A	AND RESOUR	CES		CHANGES BY MOF	EDUCATION PI ENFORCEMEN (1.00/N; 1.00/N) ************************************	ROGRAM FO T (LNR405/H. ************* IRS DVERNOR'S I	R CONSERVATION A). ***********************************	)N AND RESOU	JRCES	
CONV EDUCA ENFOR (1.00/N ******** SENAT DETA EDUCA	VERT (1) PO ATION PRO RCEMENT ( I; 1.00/N) ************************************	GRAM FOR C LNR405/HA). ************************************	ONSERVATION A	**************************************	T2.00	***	CHANGES BY MOF TOTAL CHANGES	EDUCATION PI ENFORCEMEN (1.00/N; 1.00/N) ************************************	ROGRAM FO T (LNR405/H. ************* IRS DVERNOR'S I	R CONSERVATION A).  **********************************	157) (1.00)	JRCES	222,480

Program ID:

LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000 Subject Committee:

WTL

			SENA	ГЕ						HOUSE				
	FY 2018 FY 2019  Porm Town Amt Porm Town Amt								FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
В	18.00		2,502,117	18.00		2,502,117		18.00		2,502,117	18.00		2,502,117	В
N	3.75		970,000	3.75		970,000		3.75		970,000	3.75		970,000	N
W			32,333			32,333				32,333			32,333	W
P			900,000			900,000				900,000			900,000	P
_	131.00	12.00	12,301,466	131.00	12.00	12,301,466	TOTAL BUDGET	130.00		12,523,946	130.00		12,523,946	

Program ID:

LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #:

Subject Committee:

040206000000

WTL

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	30.50		922,716	30.50		922,716	A	30.50		922,716	30.50		922,716
	0.50		1,684,949	0.50		1,684,949	P	0.50		1,684,949	0.50		1,684,949
_	31.00	0.00	2,607,665	31.00	0.00	2,607,665		31.00	0.00	2,607,665	31.00	0.00	2,607,665
2-001		36.00			36.00		A						
SES:	SION LAWS (	OF HAWAII 20	ARY POSITIONS F 15. ********		·	****		SESSION LAW	S OF HAWAI	******			
20-001							A	(1.00)			(1.00)		
	ERVES AND	Γ (1) PERMAN WATERSHED ENVIRONMEN	ENT POSITION FR MANAGEMENT ( VT (LNR906/AA) F	LNR407/NA)	TO NATURAL			RESERVES AN AND PHYSICA ACCOUNTING	UT (1) PERM D WATERSH L ENVIRONN OFFICE.	ANENT POSITION ED MANAGEMEI MENT (LNR906/A	NT (LNR407/NA	A) TO NATUR	AL
AND ACC (-1.0	COUNTING O 0/A; -1.00/A)		******	*****	*****	****		(-1.00/A; -1.00/A	/	*****	*****	*****	*****
AND ACC (-1.0	COUNTING O		******	******	******	****		,	******	*******	******	******	*****
ANI ACC (-1.0 ***** SEN	COUNTING OF 10/A; -1.00/A) ************************************	******	QUEST:	******	******	****		*******	****************  JRS  OVERNOR'S	REQUEST:	******	******	*****

Program ID:

LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #:

040206000000 Subject Committee:

WTL

			SENAT	Έ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
03-001			250,000			250,000	A							1
AD (/500	0,000A; /500,0 ******	R PROTECTIC 00A)	N OF WATERSHE			****		(/500,000A; /500	FOR PROTEC 0,000A) *******	TION OF WATER				
	EAKOUT AS FERSHED PA		ROGRAM (250,000	)))				DETAIL OF G WATERSHED I		REQUEST: IP PROGRAM (500	0,000)			
			•	0)										
00-001	WATERSHED PARTNERSHIP PROGRAM (250,000)  DETAIL OF GOVERNOR'S REQUEST: WATERSHED PARTNERSHIP PROGRAM (500,000)  D-001 (2.00) (87,720) (2.00) (87,720)  SENATE ADJUSTMENT: REDUCE (2) TEMPORARY POSITIONS AND FUNDS FOR NATURAL AREA RESERVES AND WATERSHED MANAGEMENT (LNR407/NA).													
SEN RES **** DE	REDUCE (2) ERVES AND ************* TAIL OF SEN EMP NATUR	MENT: TEMPORARY WATERSHED  ************************* IATE ADJUSTI	POSITIONS AND MANAGEMENT (	LNR407/NA). ************************************	NATURAL ARI ************************************	EA *****	) A	******	******	*******	*******	******	*****	2
SEN RES **** DE	REDUCE (2) ERVES AND ************* TAIL OF SEN EMP NATUR	MENT: TEMPORARY WATERSHED  ************************* IATE ADJUSTI	POSITIONS AND MANAGEMENT ( ************************************	LNR407/NA). ************************************	NATURAL ARI ************************************	EA ***** 5) 4)	CHANGES BY MOF	(1.00)	******	·***********	(1.00)	*********	*****	
SEN RES **** DE (1) 1 (1) 1	REDUCE (2) ERVES AND ****************** TAIL OF SEN EMP NATUR EMP NATUR	CMENT: TEMPORARY WATERSHED  ******************* IATE ADJUST! LAL AREA RES LAL AREA RES 34.00	POSITIONS AND MANAGEMENT ( ************************************	LNR407/NA). ***************** ST IV SR22 (#	NATURAL ARI ************************************	EA *****  5) 4)  162,280	CHANGES BY MOF	(1.00)		*******	(1.00)		*****	
SEN RES **** DE (1) 1 (1) 1	REDUCE (2) ERVES AND ************** TAIL OF SEN EMP NATUR EMP NATUR 0.00	CMENT: TEMPORARY WATERSHED  ****************** IATE ADJUST! LAL AREA RES LAL AREA RES 34.00  34.00	POSITIONS AND MANAGEMENT ( ************************************	LNR407/NA). ****************** ST IV SR22 (# ST IV SR22 (#	NATURAL ARI ************************************	EA  *****  6)  162,280  162,280	CHANGES BY MOF TOTAL CHANGES	(1.00)	0.00	0	(1.00)	0.00		0
SEN RES ***** DE (1) 7 (1) 7	REDUCE (2) ERVES AND ************** TAIL OF SEN EMP NATUR EMP NATUR  0.00 30.50	CMENT: TEMPORARY WATERSHED  ******************* IATE ADJUST! LAL AREA RES LAL AREA RES 34.00	POSITIONS AND MANAGEMENT (  ***********************************	LNR407/NA).  *************  ST IV SR22 (#  ST IV SR22 (#  0.00  30.50	NATURAL ARI ************************************	162,280 1,084,996	CHANGES BY MOF TOTAL CHANGES BUD. TOTALS	(1.00) (1.00) 29.50		922,716	(1.00) (1.00) 29.50		922,71	0 6
RES  ****  DE (1) 1 (1) 1	REDUCE (2) ERVES AND ************** TAIL OF SEN EMP NATUR EMP NATUR 0.00	CMENT: TEMPORARY WATERSHED  ****************** IATE ADJUST! LAL AREA RES LAL AREA RES 34.00  34.00	POSITIONS AND MANAGEMENT ( ************************************	LNR407/NA). ****************** ST IV SR22 (# ST IV SR22 (#	NATURAL ARI ************************************	EA  *****  6)  162,280  162,280	CHANGES BY MOF TOTAL CHANGES BUD. TOTALS	(1.00)		0	(1.00)			0 6

Program ID:

LNR801

OCEAN-BASED RECREATION

Structure #:

080204000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	10.00		594,256	10.00		594,256	A	10.00		594,256	10.00		594,256
	117.00		19,223,178	117.00		19,223,178	В	117.00		19,223,178	117.00		19,223,178
			1,500,000			1,500,000	N			1,500,000			1,500,000
-	127.00	0.00	21,317,434	127.00	0.00	21,317,434		127.00	0.00	21,317,434	127.00	0.00	21,317,434
20-001													
							В	(1.00)		(72,960)	(1.00)		(72,960)
ENV	/IRONMENT   00/-72,960B; -1 *******	(LNR906/AA) .00/-72,960B)	(LNR801/CH) TO N	ED ACCOUNT	ING OFFICE.	*****		ENVIRONMEN (-1.00/-72,960B)	T (LNR906/A ; -1.00/-72,960 ************************************	******	IZED ACCOU	NTING OFFIC	E.
SEN FRC	M BOATING	SPECIAL FUN VERNOR'S RE						FROM BOATIN					
SEN FRC DE (1) F	OM BOATING	VERNOR'S RE JNTANT III (#.						DETAIL OF G	OVERNOR'S OUNTANT II	REQUEST: I (#50939; -48,000)			

							CHANGES BY MOF							
В								(1.00)		(72,960)	(1.00)		(72,960)	В
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	(1.00)	0.00	(72,960)	(1.00)	0.00	(72,960)	
A	10.00		594,256	10.00		594,256	BUD. TOTALS	10.00		594,256	10.00		594,256	A
В	117.00		19,223,178	117.00		19,223,178		116.00		19,150,218	116.00		19,150,218	В
N			1,500,000			1,500,000				1,500,000			1,500,000	N
	127.00		21,317,434	127.00		21,317,434	TOTAL BUDGET	126.00		21,244,474	126.00		21,244,474	

Program ID:

LNR802

HISTORIC PRESERVATION

Structure #: 0
Subject Committee:

080105000000

WTL

WATER AND LAND

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	23.00		1,620,986	23.00		1,620,986	A	23.00		1,620,986	23.00		1,620,986 A
	2.00		318,030	2.00		318,030	В	2.00		318,030	2.00		318,030 B
	7.00		574,000	7.00		574,000	N	7.00		574,000	7.00		574,000 N
	32.00	0.00	2,513,016	32.00	0.00	2,513,016		32.00	0.00	2,513,016	32.00	0.00	2,513,016
101-001			350,000			150,000	A			500,000			A

#### EXECUTIVE REQUEST:

ADD FUNDS FOR SECOND PHASE OF NEW INTEGRATED INFORMATION MANAGEMENT SYSTEM AND DIGITIZATION OF REPORTS, RECORDS, AND FILES (LNR802/HP).

(/500,000A; /A)

******************************

SENATE DOES NOT CONCUR.

#### BREAKOUT AS FOLLOWS:

SECOND PHASE OF DEVELOPMENT AND INSTALLATION OF NEW INTEGRATED INFORMATION MANAGEMENT SYSTEM (FY18: 350,000) SECOND PHASE OF DIGITIZATION OF REPORTS, RECORDS, AND FILES (FY19: 150,000)

#### DETAIL OF GOVERNOR'S REQUEST:

SECOND PHASE OF DEVELOPMENT AND INSTALLATION OF NEW INTEGRATED INFORMATION MANAGEMENT SYSTEM (350,000) SECOND PHASE OF DIGITIZATION OF REPORTS, RECORDS, AND FILES (150,000)

#### EXECUTIVE REQUEST:

ADD FUNDS FOR SECOND PHASE OF NEW INTEGRATED INFORMATION MANAGEMENT SYSTEM AND DIGITIZATION OF REPORTS, RECORDS, AND FILES (LNR802/HP). (/500,000A; /A)

*************************************

#### HOUSE CONCURS

#### DETAIL OF GOVERNOR'S REQUEST:

SECOND PHASE OF DEVELOPMENT AND INSTALLATION OF NEW INTEGRATED INFORMATION MANAGEMENT SYSTEM (350,000) SECOND PHASE OF DIGITIZATION OF REPORTS, RECORDS, AND FILES (150,000)

A			350,000			150,000	CHANGES BY MOF			500,000				A
_	0.00	0.00	350,000	0.00	0.00	150,000	TOTAL CHANGES	0.00	0.00	500,000	0.00	0.00	0	
A	23.00		1,970,986	23.00		1,770,986	BUD. TOTALS	23.00		2,120,986	23.00		1,620,986	A
В	2.00		318,030	2.00		318,030		2.00		318,030	2.00		318,030	В
N	7.00		574,000	7.00		574,000		7.00		574,000	7.00		574,000	N
-	32.00		2,863,016	32.00		2,663,016	TOTAL BUDGET	32.00		3,013,016	32.00		2,513,016	

Program ID:

LNR804

FOREST AND OUTDOOR RECREATION

Structure #:

080201000000

			SENAT	ſΈ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	29.50		1,461,155	29.50		1,461,155	A	29.50		1,461,155	29.50		1,461,155
	6.50		1,098,414	6.50		1,098,414		6.50		1,098,414	6.50		1,098,414
	5.00		4,450,783	5.00		4,450,783		5.00		4,450,783	5.00		4,450,783
			635,428			635,428				635,428			635,428
_	41.00	0.00	7,645,780	41.00	0.00	7,645,780	_	41.00	0.00	7,645,780	41.00	0.00	7,645,780
2-001			<u> </u>							<u> </u>			
		15.00			15.00		N						
		3.00			3.00		W						
EXE	CUTIVE BUD	GET PREP:						EXECUTIVE B	UDGET PREP	:			
	( )	NG TEMPORA OF HAWAII 20	ARY POSITIONS F 15.	PURSUANT TO	O ACT 160,			ADD (18) EXIS SESSION LAW		DRARY POSITION 2015.	NS PURSUANT	TO ACT 160,	
****	*****	*****	******	*****	*****	****		*****	******	******	*****	******	*****
SEN	ATE CONCUI	RS.						HOUSE DOES	NOT CONCUE	2			
							<u> </u>						
80-001													
	1.00	(1.00)		1.00	(1.00)		N	1.00			1.00		
	CUTIVE REQ		A TEMPOR A DV T	O DEDMANIEN	IT /I NID 004/D A	`		EXECUTIVE R		OM TEMPORAR	V TO DEDMAN	IENIT (LNIDOO)	4/D A)
	NVERT (1) PC D/N; 1.00/N)	SITION FROM	M TEMPORARY T	O PERMANEI	NI (LINK8U4/DA	.).		(1.00/N; 1.00/N)		ROM TEMPORAR	Y TO PERMAN	NENT (LINK802	+/DA).
,		******	******	******	******	****				*******	*****	******	*****
SEN	ATE CONCUI	RS.						HOUSE CONCU	URS				
DE'	TAIL OF GOV	ERNOR'S REC	OUEST:					DETAIL OF G	OVERNOR'S I	REOUEST:			
		LOGIST IV SI								/ SR22 (#120852)			
							CHANGES BY MOF						
	1.00	14.00		1.00	14.00			1.00			1.00		
N					3.00								
N W		3.00											
	1.00			1.00	17.00	Ω	TOTAL CHANGES	1.00	0.00	n	1.00	0.00	Λ
W -	1.00	3.00 17.00	0	1.00	17.00		TOTAL CHANGES BUD. TOTALS	29.50	0.00	1 461 155	1.00	0.00	1 461 155
W	29.50		1,461,155	29.50	17.00	1,461,155		29.50	0.00	1,461,155	29.50	0.00	1,461,155
W - A B	29.50 6.50	17.00	1,461,155 1,098,414	29.50 6.50		1,461,155 1,098,414		29.50 6.50	0.00	1,461,155 1,098,414	29.50 6.50	0.00	1,461,155 1,098,414
W - A -	29.50	17.00	1,461,155 1,098,414 4,450,783	29.50	14.00	1,461,155 1,098,414 4,450,783		29.50	0.00	1,461,155 1,098,414 4,450,783	29.50	0.00	1,461,155
W - A B N	29.50 6.50	17.00	1,461,155 1,098,414	29.50 6.50		1,461,155 1,098,414 4,450,783 635,428		29.50 6.50	0.00	1,461,155 1,098,414	29.50 6.50	0.00	1,461,155 1,098,414 4,450,783

Program ID:

LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 08
Subject Committee:

080202000000

WTL

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	16.00		835,539	16.00		835,539	A	16.00		835,539	16.00		835,539
			99,400			99,400				99,400			99,400
			1,670,000			1,670,000	N			1,670,000			1,670,000
-	16.00	0.00	2,604,939	16.00	0.00	2,604,939		16.00	0.00	2,604,939	16.00	0.00	2,604,939
2-001	10.00	0.00	2,004,939	10.00	0.00	2,004,939			0.00	2,004,939	10.00	0.00	2,004,939
2 001		0.25			0.25		В						
		0.75			0.75		N						
EXI	ECUTIVE BUD	GET PREP:						EXECUTIVE B	UDGET PREP	:			
АΓ	DD (1) EXISTI	NG TEMPORA	RY POSITION PU	RSUANT TO A	CT 160, SESSI	ON		ADD (1) EXIS	TING TEMPO	RARY POSITION	PURSUANT TO	O ACT 160, SI	ESSION
LAV	WS OF HAWA	II 2015.						LAWS OF HAW	VAII 2015.				
****	*****	*****	*****	*****	*****	****		******	*****	*****	*****	******	****
SEN	IATE CONCUI	RS.						HOUSE DOES	NOT CONCUI	₹			
							I						
000-001	(1.00)		(77,004)	(1.00)		(77,004)	A						
SEN	IATE ADJUST	MENT:											
RF	` '		SITION AND FUN	DS FOR DISTI	RICT RESOUR	CE							
	NAGEMENT	LNR805/CB).											
	TWIGEWEITT (												
MA		*****	*****	******	*****	****		******	******	******	******	******	*****
MA:	***************	ATE ADJUST	MENT:			****		*****	*******	*******	*******	******	*****
MA:	***************	ATE ADJUST				****		******	******	******	*******	*******	*****
MA**** DE (1) I	**************************************	ATE ADJUST	MENT: ES PROGRAM MA	NAGER (#873			CHANGES BY MOF	******	******	******	******	******	*****
MA:	***************	ATE ADJUSTI TIC RESOURC	MENT:		8; - 77,004)		CHANGES BY MOF	******	******	******	***********	******	*****
MA**** DE (1) I	**************************************	ATE ADJUST	MENT: ES PROGRAM MA	NAGER (#873			CHANGES BY MOF	******	******	******	*******	******	*****
MA: **** DE (1) I	ETAIL OF SEN PERM AQUAT	O.25 0.75	MENT: ES PROGRAM MA (77,004)	(1.00)	0.25 0.75	(77,004)							
MA  ****  DE (1) I  A B N	**************************************	ATE ADJUSTI CIC RESOURCE 0.25	MENT: ES PROGRAM MA (77,004)	(1.00)	8; - 77,004) 0.25	(77,004)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	C
MA  **** DE (1) I  A B N	ETAIL OF SEN PERM AQUAT	0.25 0.75	MENT: ES PROGRAM MA (77,004) (77,004) 758,535	(1.00)	0.25 0.75	(77,004) (77,004) 758,535				0 835,539			835,539
MA  **** DE (1) I  A B N  A B A B	**************************************	0.25 0.75 1.00	MENT: ES PROGRAM MA (77,004) (77,004) 758,535 99,400	(1.00)	0.25 0.75 1.00	(77,004) (77,004) 758,535 99,400	TOTAL CHANGES	0.00		0 835,539 99,400	0.00		835,539 99,400
MA  ****  DE (1) I  A B N	**************************************	0.25 0.75	MENT: ES PROGRAM MA (77,004) (77,004) 758,535	(1.00)	0.25 0.75	(77,004) (77,004) 758,535	TOTAL CHANGES	0.00		0 835,539	0.00		835,539

Program ID:

LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #:

080203000000

		SENAT	Œ						HOUSE			
	FY 2018			FY 2019				FY 2018			FY 2019	
SEQ# Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
71.00		5,313,044	71.00		5,313,044	A	71.00		5,313,044	71.00		5,313,044 A
48.00		9,647,878	48.00		9,647,878	В	48.00		9,647,878	48.00		9,647,878 B
		1,218,456			1,218,456	P			1,218,456			1,218,456 P
119.00	0.00	16,179,378	119.00	0.00	16,179,378		119.00	0.00	16,179,378	119.00	0.00	16,179,378
20-001						A	(1.00)		(36,468)	(1.00)		(36,468) A
ADMINISTRATION PHYSICAL ENVIOFFICE. (-1.00/-36,468A; -1.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4.4	RONMENT (LN 1.00/-36,468A)	IR906/AA) FOR C	ENTRALIZED	ACCOUNTIN			PHYSICAL ENV OFFICE. (-1.00/-36,468A;	VIRONMENT	PERATIONS (LNR8 C(LNR906/AA) FOF BA)	R CENTRALIZI	ED ACCOUN	ΓING

A							CHANGES BY MOF	(1.00)		(36,468)	(1.00)		(36,468)	A
	0.00	0.00	0	0.00	0.00	0	TOTAL CHANGES	(1.00)	0.00	(36,468)	(1.00)	0.00	(36,468)	
A	71.00		5,313,044	71.00		5,313,044	BUD. TOTALS	70.00		5,276,576	70.00		5,276,576	A
В	48.00		9,647,878	48.00		9,647,878		48.00		9,647,878	48.00		9,647,878	В
P			1,218,456			1,218,456				1,218,456			1,218,456	P
	119.00		16,179,378	119.00		16,179,378	TOTAL BUDGET	118.00		16,142,910	118.00		16,142,910	

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #:

Subject Committee:

040302000000

WTL

			SENAT	ΓE							HOUSE				
		FY 2018			FY 2019					FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt			Perm	Temp	Amt	Perm	Temp	Amt	
	36.00		2,667,766	36.00		2,667,766	A		36.00		2,667,766	36.00		2,667,766	A
	16.00		1,663,511	16.00		1,663,511	В		16.00		1,663,511	16.00		1,663,511	В
	1.00		146,794	1.00		146,794	T		1.00		146,794	1.00		146,794	T
_	53.00	0.00	4,478,071	53.00	0.00	4,478,071			53.00	0.00	4,478,071	53.00	0.00	4,478,071	
2-001															
		1.00			1.00		В								В
AD	CCUTIVE BUD DD (1) EXISTIN VS OF HAWA	NG TEMPORA	RY POSITION PU	RSUANT TO A	ACT 160, SESS	ION		AD			: RARY POSITION	PURSUANT TO	O ACT 160, SI	ESSION	
***	******	*****	******	*****	******	*****		****	*****	*******	******	*****	******	*****	
SEN	ATE CONCUI	RS.						HOU	JSE DOES 1	NOT CONCU	₹				

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #:

040302000000

			SENA	TE					HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019		
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
20-001						A	3.25		93,141	3.25		93,141	A
						В	1.00		72,960	1.00		72,960	В
						N	1.75		135,139	1.75		135,139	N
TR PRO FIR ENI MA PAF CEN (3.2	OTECTION A E PROTECTI FORCEMENT NAGEMENT RKS ADMINI VTRALIZED 5/93,141A; 3.	(6) PERMANEN ND RESTORAT ION (LNR402/DA (LNR405/HA), (LNR407/NA), (ISTRATION ANI ACCOUNTING (25/93,141A)	IT POSITIONS ANTON (LNR401/CAA), CONSERVATI NATURAL AREA OCEAN BASE-RED OPERATIONS ( OFFICE (LNR906	.), NATIVE RE ION AND RES A RESERVES A ECREATION (I (LNR806/FHA) (/AA).	SOURCES AND OURCES AND WATERSHE LNR801/CH), AN FOR	ED D	(3.25/93,141 <i>A</i>	A; 3.25/93,141A)	IOUS PROGRAMS A) FOR CENTRAI	L ACCOUNTIN	IG OFFICE.		
(1) I	PERM POSIT	TON AND \$72,96	60 FROM BOATIN	NG SPECIAL F	FUND.		FROM BOA	ΓING SPECIAL F	FUND.				
(1) I (1) I (1) I (1) I (1) I (1) I	PERM ACCO PERM ACCO PERM ACCO PERM ACCO PERM ACCO PERM ACCO	UNTANT III (#5	\$2375; 46,140A) \$120594; 0.25A/0.75 \$60939; 48,000B) \$110303; 53,364N) \$118265) \$2969; 36,468A)	5N; 10,533A/35	,544N)		(1) PERM AG (1) PERM AG (#120594; 0.2 (1) PERM AG (1) PERM AG (1) PERM AG (1) PERM AG	CCOUNTANT IV 25A/0.75N; 10,533 CCOUNTANT III CCOUNTANT IV CCOUNTANT IV	(#52375; 46,140A) 3A/35,544N) (#50939; 48,000B) (#110303; 53,364N (#118265) (#12969; 36,468A)	) N)			
20-0		,	.NR402 SEQ. NO. 1, LNR801 SEQ. N	· · · · · · · · · · · · · · · · · · ·					1, LNR402 SEQ. N -001, LNR801 SEQ	· · · · · · · · · · · · · · · · · · ·		EQ.	

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

			SENAT	Έ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
21-001												
EXE	CUTIVE REC	OUEST:					EXECUTIVE RI	EOUEST:				
		•	T POSITION AND	FUNDS FRO	M PUBLIC LANI	DS			ENT POSITION	AND FUNDS FI	ROM PUBLIC L	ANDS
MA	NAGEMENT	(LNR101/EA) T	O NATURAL PHY	SICAL ENVI	RONMENT		MANAGEMEN'	T (LNR101/EA)	TO NATURAL	AND PHYSICA	L ENVIRONMI	ENT
(LNI	R906/AA).						(LNR906/AA).					
(1.00	)/158,086B; 1	.00/158,086B)					(1.00/158,086B;	1.00/158,086B)				
****	******	*****	******	******	******	****	*******	******	******	******	*****	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE DOES 1	NOT CONCUR				
FRO	M NATURA	L PHYSICAL E	NVIRONMENT SP	ECIAL FUND	).		FROM NATURA	AL AND PHYSI	ICAL ENVIRON	MENT SPECIA	L FUND.	
DE	TAIL OF GO	VERNOR'S REQ	UEST:				DETAIL OF G	OVERNOR'S RI	EQUEST:			
(1) P	ERM ACCOU	UNTANT IV (#9	1801C; 104,004)				(1) PERM ACCO	,	#91801C; 104,00	04)		
FRIN	NGE BENEFI	TS (54,082)					FRINGE BENEI	FITS (54,082)				
SEE	LNR101 SEC	Q. NO. 20-001.					SEE LNR101 SE	EQ. NO. 20-001.				
50-001			(385,868)			(385,868) A			(385,868)			(385,868)
EXE	CUTIVE REC	OUEST:					EXECUTIVE RI	EOUEST:				
			ON PAYOUT (LN	R906/AA).				DS FOR VACA	TION PAYOUT	(LNR906/AA).		
	5,868A; /-385		`	,			(/-385,868A; /-38			,		
****	*****	*****	*****	******	*****	***	******	*****	******	*****	*****	*****
CEN	ATE CONCU	IR S					HOUSE CONCU	TDC				

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

		SENAT	ГЕ					HOUSE				
	FY 2018			FY 2019			FY 2018			FY 2019		
SEQ # Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
103-001	15.00	1,065,147		15.00	1,097,047 A							A
OPERATING FU KAHOOLAWE IS (/1,065,147A; /1,0	PORARY POSIT NDS FOR MAN SLAND RESER 97,047A)	TIONS AND FUND AGEMENT AND I VE (LNR906/AA).	RESTORATIO	N OF	*****	OPERATING FO KAHOOLAWE (/1,065,147A; /1	IPORARY POSI UNDS FOR MA ISLAND RESEI ,097,047A)	NAGEMENT A RVE (LNR906/ <i>A</i>	ND RESTORAT AA).	RSONNEL AND	****	
SENATE CONCU	JRS.					HOUSE DOES 1	NOT CONCUR					
(1) TEMP PUBLI (1) TEMP VOLU: (1) TEMP ADMIN (1) TEMP ADMIN (1) TEMP ADMIN (1) TEMP GEOG: SPECIALIST (1) TEMP UNEX: (#110150; 76,250) (1) TEMP MAIN (1) TEMP LOGIS (1) TEMP OCEAL (1) TEMP OCEAL (1) TEMP NATU: TRAVEL (FY18:	OTIVE DIRECT C INFORMATION C INFORMATION NITEER COORE NISTRATIVE O SISSION COOR NISTRATIVE SI RAPHIC INFOR (#116 PLODED ORDI CENANCE AND TICS SPECIAL N RESOURCE SI N RESOURCE SI RAL RESOURCE RAT RESOU	OR (#103230; 100,2 ON SPECIALIST ON SPECIALIST ON SPECIALIST ON SPECIALIST ON SPECIALIST III MATION SYSTEM 472; 65,359) NANCE/ SAFETY O VESSEL OPERAT SPECIALIST III SPECIALIST III ES SPECIALIST II ES SPECIALIST II ES SPECIALIST II ES SPECIALIST II O,000) PENSES (FY18: 63	(#1174 68,038) (i) MS/ LOCAL A: SPECIALIST TOR (#103127; 4:	(#103 5,229) (#103111; 0 (#113036; 5 (#10706; (#103 (#116	7) 0) K 126; 47,873) 64, 843) 0,452)	(1) TEMP EXEC (1) TEMP PUBL (1) TEMP VOLU (1) TEMP ADM (1) TEMP COM (1) TEMP GEOG SPECIALIST (1) TEMP UNEX (#110150; 76,25 (1) TEMP MAIN (#103126; (1) TEMP LOGI (1) TEMP OCEA (1) TEMP OCEA (1) TEMP NATU (#110706; 75,65 (1) TEMP NATU (#103110; (1) TEMP NATU (#103110;	IC INFORMAT JNTEER COOR INISTRATIVE ( MISSION COOI INISTRATIVE ( GRAPHIC INFO (#11 KPLODED ORD (#11 KPLODED ORD (#12 KPLODED ORD (#13 KPLODED ORD (#14 KPLODED ORD (#15 KPLODED ORD (#16 KPLODED ORD (#16 KPLODED ORD (#17 KPLODED	TOR (#103230; TOR (#103230; TON SPECIALIS DINATOR OFFICER (#112, RDINATOR SPECIALIST III RMATION SYS 6472; 65,359) WANCE/ SAFE D VESSEL OPE LIST SPECIALIST II SPECIALIST II CES SPECIALIS CES SPECIALIS CES SPECIALIS 30,000) XPENSES CE (93,000)	ST (#1 302; 68,038)  STEMS/ LOCAL TY SPECIALIS ERATOR (#103127 I ST V ST III	(#117432 17439; 36,681) (#110694; 37,2 (#117440; 45,7: CAREA NETWO T 7; 45,229) (#103111 (#113036;	27) 40) RK	

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #:

Subject Committee:

040302000000

WTL

			SENA	TE					HOUSE	E		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
104-001												
			159,917			159,917 B						
AD MA (/15	NAGER (LNF 9,917B; /159,9	DR SPECIAL PR 8906/AA). 917B) *******	**************************************			****	MANAGER (LN (/159,917B; /159	FOR (1) SPECL NR906/AA). 9,917B) ********	AL PROJECTS A			
FRC	OM NATURA	L AND PHYSIC	AL ENVIRONMI	ENT SPECIAL	FUND.		FROM NATUR.	AL AND PHYS	SICAL ENVIRO	NMENT SPECIA	AL FUND.	
PER RES	SONAL SER	NAGER (#1213	PERM SPECIAL	PROJECTS AN	D CULTURAL		DETAIL OF G PERSONAL SE RESOURCES M FRINGE BENEI	RVICES FOR ( MANAGER (#12	1) PERM SPECI	AL PROJECTS	AND CULTURA	ΔL

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #:

040302000000 WTI

		SENA	ATE						HOUSE			
	FY 2018			FY 2019				FY 2018			FY 2019	
SEQ# Perm	Temp	Amt	Perm	Temp	Am	ıt	Perm	Temp	Amt	Perm	Temp	Amt
1000-001						A	29.00		2,300,988	29.00		2,300,988 A
							HOUSE ADJUS ADD (29) PERI IMPROVEMEN	MANENT PO	SITIONS AND FUI	NDS FOR CAPI	ITAL	
********	*****	*****	*****	******	****		*******	******	******	*****	******	*****
							(1) PERM ENG: (1) PERM ENG: (4) PERM ENG: (4) PERM ENG: (1) PERM ADM: (1) PERM ADM: (1) PERM ADM: (1) PERM BIO/I (#101172; 59,44 (1) PERM BIO/I (#101173; 57,16 (1) PERM SECE: (1) PERM OFFI	S FOLLOWS: INEER III (#1: INEER IV (#1: INEER V (#11 INEER V (#11 INEER V (#11 INEER V (76,8 INEER V (#12 INEER V (#12 INEER V (#97 INEER V (#12 INEER V (#97 INEER VI (#9' INEER VI (#5: INEER VI (#5: INEER ING PF INEERING	3173; 74,820A) 0119; 72,408A) 0156; 89,196A) 0157, #117792; 74, 848A) 10910; 72,264A) 1745; 87,708A) 1771; 78,252A) 1722; 96,996A) 1742; 102,672A) 10519; 102,936A) 10519; 102,936A) 1060GRAM MANAG 1070GRAM MANAG 1070G	STRATOR EER (#113219; 1 EER (117,816A) EER (#9630; 54, STANT IONAL IONAL		

Program ID:

LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #:

040302000000 WTL

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001							A			250,000			
								HOUSE ADJUS		AI WATERSHED IN	NITIATIVE.		
***	*******	******	******	*******	******	****		******	******	*******	*******	******	*****
2000-001	(1.00)		(16,230)	(1.00)		(16,230)	A						
	()		( -,,	( )		( -,,	1						
	` /		SITION AND FUNI	JS FOR NATU	RAL PHYSICA	AL							
ENV **** DE	IRONMENT ( ************************************	(LNR906/AA). ***********************************	******	*******				******	*****	******	******	******	*****
ENV **** DE (1) P	IRONMENT ( ************************************	(LNR906/AA).  *****************  ATE ADJUST!  INTANT IV SR  15.00	**************************************	*******	15.00	694,949	CHANGES BY MOF	32.25	******	2,258,261	32.25	******	2,008,261
ENV **** DE (1) P	IRONMENT ( *****************  TAIL OF SEN ERM ACCOU	(LNR906/AA).  **************  ATE ADJUST!  INTANT IV SR	**************************************	30)	*****	****	CHANGES BY MOF	32.25 1.00	*****	2,258,261 72,960	32.25 1.00	*****	2,008,261 72,960
ENV **** DE (1) P	IRONMENT ( *****************  TAIL OF SEN ERM ACCOU	(LNR906/AA).  *****************  ATE ADJUST!  INTANT IV SR  15.00	**************************************	30)	15.00	694,949	CHANGES BY MOF	32.25	******	2,258,261	32.25	**********	2,008,261
ENV ***** DE (1) P	IRONMENT ( *****************  TAIL OF SEN ERM ACCOU	(LNR906/AA).  *****************  ATE ADJUST!  INTANT IV SR  15.00	**************************************	30)	15.00	694,949 159,917	CHANGES BY MOF TOTAL CHANGES	32.25 1.00	0.00	2,258,261 72,960	32.25 1.00	0.00	2,008,261 72,960
ENV **** DE (1) P  A B N	TRONMENT ( **************** TAIL OF SEN ERM ACCOU  (1.00)	(LNR906/AA).  **************  ATE ADJUST! INTANT IV SR  15.00 1.00  16.00	**************************************	(1.00)	15.00 1.00 16.00	694,949 159,917 854,866		32.25 1.00 1.75 35.00		2,258,261 72,960 135,139 2,466,360	32.25 1.00 1.75 35.00		2,008,261 72,960 135,139 2,216,360
ENV ***** DE (1) P	TRONMENT (	(LNR906/AA).  **************  ATE ADJUST!  INTANT IV SR  15.00  1.00	**************************************	30) (1.00)	15.00 1.00	694,949 159,917 854,866 3,362,715	TOTAL CHANGES	32.25 1.00 1.75		2,258,261 72,960 135,139 2,466,360 4,926,027	32.25 1.00 1.75		2,008,261 72,960 135,139 2,216,360 4,676,027
ENV **** DE (1) P  A B N	(1.00) (1.00) (1.00)	(LNR906/AA).  ****************** ATE ADJUSTI INTANT IV SR  15.00  1.00  16.00  15.00	**************************************	(1.00)	15.00 1.00 16.00 15.00	694,949 159,917 854,866	TOTAL CHANGES	32.25 1.00 1.75 35.00 68.25		2,258,261 72,960 135,139 2,466,360	32.25 1.00 1.75 35.00 68.25		2,008,261 72,960 135,139 2,216,360
ENV  ****  DE  (1) P  A  B  N  -  A  B	(1.00) (1.00) (1.00)	(LNR906/AA).  ****************** ATE ADJUSTI INTANT IV SR  15.00  1.00  16.00  15.00	**************************************	(1.00)	15.00 1.00 16.00 15.00	694,949 159,917 854,866 3,362,715	TOTAL CHANGES	32.25 1.00 1.75 35.00 68.25 17.00		2,258,261 72,960 135,139 2,466,360 4,926,027 1,736,471	32.25 1.00 1.75 35.00 68.25 17.00		2,008,261 72,960 135,139 2,216,360 4,676,027 1,736,471

Program ID:

LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #:

110102000000 Subject Committee:

WAM

WAYS AND MEANS

			SENAT	<b>E</b>						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	3.00		1,081,703	3.00		1,081,703	A	3.00		1,081,703	3.00		1,081,703 A
_	3.00	0.00	1,081,703	3.00	0.00	1,081,703		3.00	0.00	1,081,703	3.00	0.00	1,081,703
2-001		11.00			11.00		A						A
AE SES	SION LAWS (	ING TEMPOR OF HAWAII 20	ARY POSITIONS F		·	****		SESSION LAW	STING TEMP S OF HAWAI	ORARY POSITION I 2015.		,	
							ı						
50-001			(31,391)			(31,391)	A			(31,391)			(31,391) A
EXE RE (/-31	1,391A; /-31,39	S FOR VACAT 01A)	(31,391) ION PAYOUT (LT		******	, , ,	A	(/-31,391A; /-31	IDS FOR VAC ,391A) *******	(31,391) CATION PAYOUT (	`	*****	· · · /
EXE RE (/-31	DUCE FUNDS 1,391A; /-31,39	S FOR VACAT 01A)	ION PAYOUT (LT		***************************************	****	A   CHANGES BY MOF	REDUCE FUN (/-31,391A; /-31	IDS FOR VAC ,391A) *******	CATION PAYOUT (	`	******	· · · /
EXF RE (/-31 **** SEN	DUCE FUNDS 1,391A; /-31,39	S FOR VACAT P1A) ************************************	ION PAYOUT (LT			(31,391)		REDUCE FUN (/-31,391A; /-31	IDS FOR VAC ,391A) *******	CATION PAYOUT (	`	***************************************	*****
EXE RE (/-31 **** SEN	DUCE FUNDS 1,391A; /-31,39 ************************************	S FOR VACAT 11A) ************************************	(31,391)	*****	11.00	(31,391)	CHANGES BY MOF	REDUCE FUN (/-31,391A; /-31 ************************************	IDS FOR VAC ,391A) ************************************	(31,391)	******		(31,391)

## LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 0
Subject Committee:

090101020000

PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	410.00		28,132,451	410.00		28,132,451	A	410.00		28,132,451	410.00		28,132,451
			28,719			28,719	W			28,719			28,719
_	410.00	0.00	28,161,170	410.00	0.00	28,161,170	<del>_</del>	410.00	0.00	28,161,170	410.00	0.00	28,161,170
2000-001	(1.00)		(42,015)	(1.00)		(42,015)	A						

SENATE ADJUSTMENT:

REDUCE (1) PERMANENT POSITION AND FUNDS FOR HALAWA CORRECTIONAL FACILITY (PSD402/ED).

************************

DETAIL OF SENATE ADJUSTMENT:

(1) PERM LAUNDRY WORKER II (#38149; -42,015)

A	(1.00)		(42,015)	(1.00)		(42,015)	CHANGES BY MOF							A
	(1.00)	0.00	(42,015)	(1.00)	0.00	(42,015)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	409.00		28,090,436	409.00		28,090,436	BUD. TOTALS	410.00		28,132,451	410.00		28,132,451	A
W			28,719			28,719				28,719			28,719	W
	409.00		28,119,155	409.00		28,119,155	TOTAL BUDGET	410.00		28,161,170	410.00		28,161,170	

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

PSD403

KULANI CORRECTIONAL FACILITY

Structure #: 090101030000 Subject Committee:

PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	76.00		5,345,158	76.00		5,345,158 A		76.00		5,345,158	76.00		5,345,158 A
_	76.00	0.00	5,345,158	76.00	0.00	5,345,158		76.00	0.00	5,345,158	76.00	0.00	5,345,158
2000-001	(1.00)		(49,914)	(1.00)		(49,914) A	ı			_			A

SENATE ADJUSTMENT:

REDUCE (1) PERMANENT POSITION AND FUNDS FOR KULANI CORRECTIONAL FACILITY (PSD403/EE).

DETAIL OF SENATE ADJUSTMENT:

(1) PERM SOCIAL WORKER IV (#37032; -49,914)

A	(1.00)		(49,914)	(1.00)		(49,914)	CHANGES BY MOF							A
	(1.00)	0.00	(49,914)	(1.00)	0.00	(49,914)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	75.00		5,295,244	75.00		5,295,244	BUD. TOTALS	76.00		5,345,158	76.00		5,345,158	A
	75.00		5,295,244	75.00		5,295,244	TOTAL BUDGET	76.00		5,345,158	76.00		5,345,158	

Program ID:

PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

090101060000 Structure #: Subject Committee

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	186.00		11,548,690	186.00		11,548,690	A	186.00		11,548,690	186.00		11,548,690
			209,721			209,721	S			209,721			209,721
_	186.00	0.00	11,758,411	186.00	0.00	11,758,411	_	186.00	0.00	11,758,411	186.00	0.00	11,758,411
2-001													
		3.00			3.00		S						
SES	5101\ <b>2</b> 11\\ 0	OF HAWAII 20	015.					SESSION LAW	S OF HAWA	11 2015.			
****		******	vis. **************	******	******	*****			******	******	******	******	*****
****	******	******		******	******		CHANGES BY MOF	******	******	******	******	******	*****
****	******	******		*****	3.00		CHANGES BY MOF	******	******	******	******	*****	*****
**** SEN	******	**************************************		0.00			CHANGES BY MOF TOTAL CHANGES	******	******	******	0.00	0.00	0
**** SEN	*****************	**************************************	******		3.00			**************************************	**************************************	**************************************			0 11,548,690
***** SEN	****************** ATE CONCUP	**************************************	***************************************	0.00	3.00	0	TOTAL CHANGES	**************************************	**************************************	**************************************	0.00		0

Program ID:

PSD420

CORRECTIONS PROGRAM SERVICES

090101110000 Structure #:

Subject Con		PSM	PUBLIC SA	FETY, INTER	GOVERNMEN	NTAL, AND MII	LITARY						
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	170.00		22,934,719	170.00		22,934,719	A	170.00		22,934,719	170.00		22,934,719 A
			1,015,989			1,015,989	N			1,015,989			1,015,989 N
_	170.00	0.00	23,950,708	170.00	0.00	23,950,708		170.00	0.00	23,950,708	170.00	0.00	23,950,708
101-001							A	1.00		33,584	1.00		55,338 A
AD COR (1.00	RRECTIONAL 0/33,584A; 1.0	ANENT POSIT L CENTER, LII 10/55,338A)	ION AND FUNDS F BRARY (PSD420/CI	?).				CORRECTIONA (1.00/33,584A; 1	MANENT POS AL CENTER, 1.00/55,338A)	SITION AND FUNE LIBRARY (PSD420	0/CP).		
SEN	IATE DOES N	OT CONCUR						HOUSE CONC	URS				

SENATE DOES NOT CONCUR.

DETAIL OF GOVERNOR'S REQUEST:

(1) PERM LIBRARIAN III SR20 (#43983; FY18: 25,386; FY19: 50,772)

WORKING CONDITION DIFFERENTIAL (FY18: 1,040; FY19: 2,080)

OTHER OPERATING SUPPLIES (FY18: 1,243; FY19: 2,486)

DESK, DOUBLE PEDESTAL (FY18: 1,300)

ERGONOMIC CHAIR (FY18: 240)

FILE CABINET, VERTICAL STEEL, FOUR DRAWERS (FY18: 260)

LATERAL FILE CABINET, FOUR DRAWERS (FY18: 360)

BOOKCASE FOUR SHELVES (FY18: 140)

COMPUTER WORKSTATION (FY18: 460)

COMPUTER (FY18: 1,600)

PRINTER (FY18: 600)

TELEPHONE (INSTRUMENT AND INSTALLATION) (FY18: 200)

CHAIR MAT FOR STANDARD CARPET (FY18: 120)

ADJUSTABLE COMBINATION ORGANIZER (FY18: 175)

VERTICAL ORGANIZER (FY18: 460)

6-MONTH DELAY IN HIRE.

HOUSE CONCURS

DETAIL OF GOVERNOR'S REQUEST:

(1) PERM LIBRARIAN III SR20

(#43983; FY18: 25,386; FY19: 50,772)

WORKING CONDITION DIFFERENTIAL

(FY18: 1,040; FY19: 2,080)

OTHER OPERATING SUPPLIES (FY18: 1,243; FY19: 2,486)

DESK, DOUBLE PEDESTAL (FY18: 1,300)

ERGONOMIC CHAIR (FY18: 240)

FILE CABINET, VERTICAL STEEL, 4 DRAWERS (FY18: 260)

LATERAL FILE CABINET, 4 DRAWERS (FY18: 360)

BOOKCASE 4 SHELVES (FY18: 140)

COMPUTER WORKSTATION (FY18: 460)

COMPUTER (FY18: 1,600)

PRINTER (FY18: 600)

TELEPHONE (INSTRUMENT AND INSTALLATION) (FY18: 200)

CHAIR MAT FOR STANDARD CARPET (FY18: 120)

ADJUSTABLE COMBINATION ORGANIZER (FY18: 175)

VERTICAL ORGANIZER (FY18: 460)

6-MONTH DELAY IN HIRE.

Program ID:

PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

Subject Com	mittee:	PSM	PUBLIC SA	FETY, INTER	GOVERNMEN	NTAL, AND MII	LITARY							
			SENAT	TE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
2000-001	(2.00)		(112,404)	(2.00)		(112,404)	A							Α
RED PROC	GRAM SERV	RMANENT PC	*******			****		*****	******	·***********	******	******	****	
(1) PI	ERM CORRE		CATION SUPERVI SPECIALIST V (#1	`		(112,404)	CHANGES BY MOF	1.00		33,584	1.00		55,338	
_														-
_	(2.00)	0.00	(112,404)	(2.00)	0.00	(112,404)	TOTAL CHANGES	1.00	0.00	33,584	1.00	0.00	55,338	_
A	168.00		22,822,315	168.00		22,822,315	BUD. TOTALS	171.00		22,968,303	171.00		22,990,057	1
N			1,015,989			1,015,989				1,015,989			1,015,989	1
_	168.00		23,838,304	168.00		23,838,304	TOTAL BUDGET	171.00		23,984,292	171.00		24,006,046	

0.00

0.00

#### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

PSD421

(12.50)

0.00

(449,559)

(12.50)

0.00

HEALTH CARE

090101120000 Structure #:

			SENAT	E						HOUSE			
	_	FY 2018		_	FY 2019			_	FY 2018		_	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	207.10		24,438,504	207.10		24,438,504	A	207.10		24,438,504	207.10		24,438,504
	207.10	0.00	24,438,504	207.10	0.00	24,438,504	_	207.10	0.00	24,438,504	207.10	0.00	24,438,504
100-001			165,000			165,000	A						
AE (/28- **** SEN BR	1,228A; /284,2 ********	R MALPRACT 28A) ************ OT CONCUR. FOLLOWS:	TICE INSURANCE	`	*****	****		(/284,228A; /284	FOR MALPRA 1,228A) *************** NOT CONCUI		`	,	*****
INS 2000-001 SEN RE	(12.50) ATE ADJUST	MENT:	(614,559) POSITIONS AND F	(12.50) FUNDS FOR H	EATH CARE	(614,559)	A						
DE (1) F (2) F EAC (1) F	TAIL OF SEN PERM CORRE PERM HUMAI PERM OFFICE PERM OCCUP PERM CORRE PERM PARA N PERM DENTIS PERM LICENS PERM SOCIAI	ATE ADJUSTI CTIONS RECE N SERVICES P ASSISTANT I ATIONAL THI CTIONS RECE MEDICAL ASS ST IV (#37245; SED PRACTICAL WORKER IV	REATION SPECIAI PROFESSIONAL III II (#32529; -26,916) ERAPIST III (#1210 REATION SPECIAI ISTANT II (#43285	LIST II (#1181 (#118607, 119 058, #121059; - LIST III (#1192 (; -37,890) 035; -43,872)	11; -46,140) )214; -49,914 46,140, -46,932			*******	******	*********	*******	******	*****

(449,559) TOTAL CHANGES

0.00

0.00

Program ID:

PSD421

HEALTH CARE

Structure #: 090101120000 Subject Committee:

PSM

			SENA	ГЕ							HOUSE						
		FY 2018			FY 2019					FY 2018			FY 2019				
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt			Perm	Temp	Amt	Perm	Temp	Amt			
A	194.60		23,988,945	194.60		23,988,945	BUD. TOT	ΓALS	207.10		24,438,504	207.10		24,438,504 A			
	194.60		23,988,945	194.60		23,988,945	TOTAL BUI	DGET	207.10		24,438,504	207.10		24,438,504			

Program ID:

PSD422

HAWAII CORRECTIONAL INDUSTRIES

Structure #: 090101130000

Subject Committee:

PSM

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	2.00		10,151,991	2.00		10,151,991	W	2.00		10,151,991	2.00		10,151,991
	2.00	0.00	10,151,991	2.00	0.00	10,151,991		2.00	0.00	10,151,991	2.00	0.00	10,151,991
2-001													
		42.00			42.00		W						
AL	DD (42) EXIST	ING TEMPOR	ARY POSITIONS I	UKSUANI IC	) ACT 160,			ADD (42) EXI	STING TEMP	ORARY POSITIO	NS PURSUANT	10 ACT 160,	
SES	SION LAWS (	OF HAWAII 20			·	*****		SESSION LAW	S OF HAWA	I 2015.			
SES **** SEN	SION LAWS (	OF HAWAII 20	)15.		*****	****	CHANGES BY MOF	SESSION LAW	S OF HAWA	I 2015.			
SES	SION LAWS (	OF HAWAII 20	)15.		·	*****	CHANGES BY MOF	SESSION LAW	S OF HAWA	I 2015.			
SES **** SEN	SION LAWS (	OF HAWAII 20	)15.		*****	******		SESSION LAW	S OF HAWA	I 2015.			
SES **** SEN	SION LAWS C	DF HAWAII 20	)15. ************************************	*****	42.00			SESSION LAW  **************  HOUSE DOES	S OF HAWA!	II 2015. ************************************	******	******	*****
SES **** SEN	SION LAWS C	DF HAWAII 20	)15. ************************************	*****	42.00		TOTAL CHANGES	SESSION LAW  **************  HOUSE DOES	S OF HAWA!	II 2015. ************************************	******	******	*****

Program ID:

PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000 Subject Committee:

PSM

			SENAT	TE.						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	13.00		1,059,492	13.00		1,059,492	A	13.00		1,059,492	13.00		1,059,492	Α
	8.00		934,078	8.00		934,078		8.00		934,078	8.00		934,078	. 1
			200,000			200,000	P			200,000			200,000	]
-	21.00	0.00	2,193,570	21.00	0.00	2,193,570		21.00	0.00	2,193,570	21.00	0.00	2,193,570	
000-001	(1.00)		(56,202)	(1.00)		(56,202)	A							Α
ENF **** DE	ORCEMENT (	PSD502/CB). **************** ATE ADJUSTN	**************************************			****		******	******	********	******	******	*****	
001-001			82,792			82,792	A							A
SEN AD	ATE ADJUST DD FUNDS FO D502/CB).		82,792 T FOR NARCOTIC	CS ENFORCEN	ИENT	82,792	A							A
SEN AL (PSI	DD FUNDS FO	R LEASE REN					A	******	********	*******	********	******	*****	Α
SEN AL (PSI **** DE KOA HIL	DD FUNDS FO D502/CB). ************************************	R LEASE REN  ************  ATE ADJUSTN  ET OFFICE (73  ENTRE OFFIC	T FOR NARCOTIC  ***********************************				A	*******	*******	*******	*******	*******	****	A
SEN AL (PSI **** DE KOA HIL	DD FUNDS FO. D502/CB).  ************* TAIL OF SEN APAKA STREI O LAGOON C.	R LEASE REN  ************  ATE ADJUSTN  ET OFFICE (73  ENTRE OFFIC	T FOR NARCOTIC  ***********************************			****	A	*****	******	******	*****	*****	*****	
SEN AE (PSI **** DE KOA HIL	DD FUNDS FOOD 502/CB).  ***********************************	R LEASE REN  ************  ATE ADJUSTN  ET OFFICE (73  ENTRE OFFIC	T FOR NARCOTIC ****************** MENT: ,788) E (9,004)	*****		26,590	CHANGES BY MOF	***************************************	0.00	***************************************	0.00	*******	****** C	F
SEN AE (PSI **** DE KOA HIL	DD FUNDS FO. D502/CB).  *************** TAIL OF SEN APAKA STREI O LAGOON C. PSD900 SEQ.  (1.00)	************ ATE ADJUSTN ET OFFICE (73 ENTRE OFFIC NO. 100-001.	T FOR NARCOTIO	(1.00)	*****	26,590	CHANGES BY MOF							
SEN AC (PSI  **** DE KOZ HIL  SEE	DD FUNDS FO. D502/CB).  *************** TAIL OF SEN APAKA STREI O LAGOON C  PSD900 SEQ.  (1.00)  (1.00)	************ ATE ADJUSTN ET OFFICE (73 ENTRE OFFIC NO. 100-001.	T FOR NARCOTIC  ******************  MENT:  ,788)  E (9,004)  26,590  26,590	(1.00)	*****	26,590 26,590	CHANGES BY MOF TOTAL CHANGES	0.00		0	0.00		C	
SEN AC (PSI  **** DE KOZ HIL  SEE	DD FUNDS FO. D502/CB).  *************** TAIL OF SEN APAKA STREI O LAGOON C  PSD900 SEQ.  (1.00)  (1.00)  12.00	************ ATE ADJUSTN ET OFFICE (73 ENTRE OFFIC NO. 100-001.	T FOR NARCOTIC  ******************  MENT:  ,788)  E (9,004)  26,590  26,590  1,086,082	(1.00) (1.00) (1.00) 12.00	*****	26,590 26,590 1,086,082	CHANGES BY MOF TOTAL CHANGES	0.00		0 1,059,492	0.00		1,059,492	- 1

Program ID:

PSD503

SHERIFF

Structure #: 090102030000 Subject Committee:

PSM

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	316.00		15,736,111	316.00		15,736,111	A	316.00		15,736,111	316.00		15,736,111
			600,000			600,000	N			600,000			600,000
	59.00		5,495,624	59.00		5,495,624	U	59.00		5,495,624	59.00		5,495,624
_	375.00	0.00	21,831,735	375.00	0.00	21,831,735		375.00	0.00	21,831,735	375.00	0.00	21,831,735
20-001							A	(4.00)		(111,072)	(4.00)		(111,072)
TR DIV (-4.0 **** SEN DE (4) F -27,	ISION (PSD50 10/-111,072A; - ************************************	(4) PERMAN (3)/CC) TO GEN (4.00/-111,072/ ************************************	********	RATION (PSE	9900/EA). *********			DIVISION (PSE (-4.00/-111,072/ ************************************	OUT (4) PERM 0503/CC) TO (A; -4.00/-111,0 **********************************	REQUEST: ER I SR13 ', #91111V; -27,768	IISTRATION (I	PSD900/EA).	
20.001	2.00			2.00				2.00		1/2 045	2.00		162.045
TR FRO ATT INV	M TEMPORA ORNEY GEN ESTIGATION	3) TEMPORAE RY TO PERM ERAL (ATG10 SECTION (PS	RY POSITIONS AN ANENT, FROM DE 00/AI) TO SHERIFF D503/CC).	EPARTMENT (	OF THE		A	DEPARTMENT (PSD503/CC) FO	N (3) PERMAI OF THE ATT OR CRIMINA	163,845  NENT POSITIONS FORNEY GENERA L INVESTIGATIO	L (ATG100) TO		163,845 <i>1</i> VISION
,	)/163,845A; 3. ******		******	*****	*****	****		(3.00/163,845A;	-	4) ********	*****	******	*****
SEN	ATE DOES N	OT CONCUR.						HOUSE CONC	URS				
	EAKOUT AS PERM INVEST		R24 (#116407, #1164	408; 53,161, 51	,314)			` '	ESTIGATOR V	REQUEST: / SR24 (#116407; 5 / SR24 (#116408; 5	. ,		
	PERM INVEST	/ERNOR'S RE TIGATOR V SI	QUEST: R24 (#11607, #11640	08, #117188; 5:	3,161, 51,314,			\ /	ESTIGATOR V RKING, PHON	/ SR24 (#117188; 5 NE (3,000)	· /		
` '	*		NE (1,000 EACH) ES (1,000 EACH)					SEE ATG100 SI	EQ. NO. 30-00	01 AND 31-001.			
SEE	ATG100 SEQ	. NO. 30-001 A	AND 31-001.										

Program ID:

PSD503

SHERIFF

090102030000 Structure #:

Subject Com	nmittee:	PSM	PUBLIC SAI	FETY, INTER	.GOVERNMEN	ΓAL, AND MII	LITARY						
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
2000-001	(2.00)		(117,378)	(2.00)		(117,378)	A						
(PSD ***** DE' (1) P	0503/CD). ************************************	ATE ADJUSTI		******				******	*****	*******	******	******	*****
	LIGH CLLIG		RIFF (#43385; -85,89 R I (#43659; -31,488)	1									
A	0.00			1		(117,378)	CHANGES BY MOF	(1.00)		52,773	(1.00)		52,773
A _			2 I (#43659; -31,488)	)	0.00	(117,378)		(1.00)	0.00	52,773	(1.00)	0.00	52,773
A – A N	0.00	DISPATCHER	(117,378)	0.00	0.00				0.00			0.00	
- A	0.00	DISPATCHER	(117,378) (117,378) (117,378) 15,618,733	0.00	0.00	(117,378)	TOTAL CHANGES	(1.00)	0.00	52,773 15,788,884	(1.00)	0.00	52,773

Program ID:

PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000 Subject Committee:

PSM

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	62.00		4,299,269	62.00		4,299,269 A	62.00		4,299,269	62.00		4,299,269
	62.00	0.00	4,299,269	62.00	0.00	4,299,269	62.00	0.00	4,299,269	62.00	0.00	4,299,269
2000-001	(3.00)		(149,742)	(3.00)		(149,742) A						
	ATE ADJUST DUCE (3) PER		SITIONS AND FUN		LT PAROLE	(177,712)						
REI SUPI ***** DET	OUCE (3) PERERVISION AN	RMANENT PO ND COUNSEL! ************************************	SITIONS AND FUNING (PSD612/BB).	NDS FOR ADU	**********			******	******	******	******	*****

A	(3.00)		(149,742)	(3.00)		(149,742)	CHANGES BY MOF							A
	(3.00)	0.00	(149,742)	(3.00)	0.00	(149,742)	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
A	59.00		4,149,527	59.00		4,149,527	BUD. TOTALS	62.00		4,299,269	62.00		4,299,269	A
	59.00		4,149,527	59.00		4,149,527	TOTAL BUDGET	62.00		4,299,269	62.00		4,299,269	

Program ID:

PSD613

CRIME VICTIM COMPENSATION COMMISSION

Structure #: 090104000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	5.00		450,000	5.00		450,000	A	5.00		450,000	5.00		450,000
	8.00		2,098,552	8.00		2,098,552	В	8.00		2,098,552	8.00		2,098,552
			859,315			859,315	P			859,315			859,315
	13.00	0.00	3,407,867	13.00	0.00	3,407,867	_	13.00	0.00	3,407,867	13.00	0.00	3,407,867
2-001													
		1.00			1.00		P						
AI	ECUTIVE BUD DD (1) EXISTII WS OF HAWA	NG TEMPORA	RY POSITION PUI	RSUANT TO A	ACT 160, SESS	ION		EXECUTIVE B ADD (1) EXIS LAWS OF HAV	TING TEMPO	e: PRARY POSITION	PURSUANT TO	O ACT 160, SE	ESSION
AI LA'	DD (1) EXISTI WS OF HAWA	NG TEMPORA II 2015.	RY POSITION PUI		ŕ			ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.			ŕ	
AI LA' ***	DD (1) EXISTI WS OF HAWA	NG TEMPORA II 2015.			ŕ			ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	PRARY POSITION		ŕ	
AI LA' ***	DD (1) EXISTIN	NG TEMPORA II 2015.			ŕ	****	CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	PRARY POSITION		ŕ	
AI LA' ***	DD (1) EXISTIN	NG TEMPORA II 2015.			ŕ	****	CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	PRARY POSITION		ŕ	
AI LA' **** SEN	DD (1) EXISTIN	NG TEMPORA II 2015. ************************************			******	****		ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	PRARY POSITION		ŕ	*****
AI LA' **** SEN	DD (1) EXISTINUS OF HAWA	NG TEMPORA II 2015. ************************************	******	******	1.00	****		ADD (1) EXIS LAWS OF HAV ************************************	TING TEMPO VAII 2015. ************* NOT CONCU	RARY POSITION	*******	*****	*****
AI LA' **** SEN	DD (1) EXISTINUS OF HAWA	NG TEMPORA II 2015. ************************************	**************************************	0.00	1.00	0	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAV  ***************** HOUSE DOES  0.00	TING TEMPO VAII 2015. ************* NOT CONCU	0 0	0.00	*****	*******
AI LA' **** SEN	DD (1) EXISTINUS OF HAWA  ************************  NATE CONCUI   0.00  5.00	NG TEMPORA II 2015. ************************************	**************************************	0.00	1.00	0 450,000	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAV  **************** HOUSE DOES :  0.00  5.00	TING TEMPO VAII 2015. ************* NOT CONCU	0 450,000	0.00	*****	**************************************

Program ID:

PSD900

GENERAL ADMINISTRATION

090105010000 Structure #: Subject Committee:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	138.00		17,299,919	138.00		17,299,919	A	138.00		17,299,919	138.00		17,299,919 A
			871,277			871,277	В			871,277			871,277 B
			75,065			75,065	T			75,065			75,065 T
•	138.00	0.00	18,246,261	138.00	0.00	18,246,261		138.00	0.00	18,246,261	138.00	0.00	18,246,261
20-001													
DIV (4.0 **** SEN DE (4) I	TISION (PSD50: 0/111,072A; 4.0 ************************************	3/CC) TO GEI 00/111,072A) ************************************		RATION (PSD	900/EA).			DIVISION (PSE (4.00/111,072A; ************************************	0503/CC) TO 4.00/111,072 ************************************	REQUEST: CER I SR13 V, #91111V; 27,768	NISTRATION (F	SD900/EA).	
SEE	PSD503 SEQ.	NO. 20-001.						SEE PSD503 SE	EQ. NO. 20-00	01.			
50-001			(660,756)			(660,756)	A			(660,756)			(660,756) A
RE (/-60	60,756A; /-660,	FOR VACAT 756A)	FION PAYOUT (PSI		*****	*****		(/-660,756A; /-6	IDS FOR VAC 60,756A)	CATION PAYOUT	,	*****	*****
SEN	IATE CONCUR	RS.						HOUSE CONC	URS				

Program ID:

PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000 Subject Committee:

PSM

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001			125,000			125,000 A			181,550			
AD (PSI (/183	D900/EA). 1,550A; /181,5	OR PSYCHOLO 550A)	OGICAL TESTING			****	(PSD900/EA). (/181,550A; /181	FOR PSYCHOL 1,550A)	OGICAL TESTI			*****
		NOT CONCUR.					HOUSE DOES I	NOT CONCUR				
PSY PSY	CHOLOGICA	AL EVALUATIO AL EVALUATIO	ON (118,450) ON LICENSE AND IMUNITY COLLE			00)	PSYCHOLOGIC NEIGHBOR ISI PSYCHOLOGIC (FY18: 2,350)	CAL EVALUAT LAND TRAVEI CAL EVALUAT	TION (FY18: 169 L (FY18: 6,000) TION LICENSE A	AND MATERIA		V19.
		VERNOR'S REG AL EVALUATION	•				4,200)	n nawan ee	WWW.COVITT COT	ELEGE TESTIN	G SITE TEES (T	110.
NEI	GHBOR ISLA	AND TRAVEL (	(6,000)				DETAIL OF G	OVERNOR'S R	EQUEST:			
			ON LICENSE AND				PSYCHOLOGIC		` ' /			
UNI	VERSITY OF	F HAWAII COM	MUNITY COLLE	GE TESTING	SITE FEES (4,20	00)		CAL EVALUAT	L (6,000) FION LICENSE A OMMUNITY COI			,200)

Program ID:

PSD900

GENERAL ADMINISTRATION

Structure #: 09
Subject Committee:

090105010000 ee: PSM

			SENA	TE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Per	m	Temp	Amt	Perm	Temp	Amt	
103-001						A				47,197				A
AI (PSI (1.0	0900/EA). 0/26,901A; 1.0	ANENT POSITIO 00/40,592A)	ON AND FUNDS			*****	(PSD900/F (1.00/26,90	PERM (A). (1A; 1	1.00/40,592A)	TION AND FUN		L OFFICE	****	

Program ID:

PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000 Subject Committee:

PSM

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SEN	NATE DOES N	OT CONCUR.					HOUSE DOES N	NOT CONCUR				
							BREAKOUT AS	FOLLOWS:				
DI	ETAIL OF GO	VERNOR'S REQ	UEST:				(1) TEMP AUDI	T CLERK II SR	13			
(1)	PERM AUDIT	CLERK II SR13	(#97758; FY18:	19,296; FY19: 3	38,592)		(#97758; FY18: 3	38,592)				
OPI	ERATING EXI	PENDITURES (F	Y18: 1,000; FY1	9: 2,000)			OPERATING EX	<b>KPENDITURES</b>	(FY18: 2,000)			
DE	SK, DOUBLE	PEDESTAL (FY	18: 1,300)				DESK, DOUBLE	E PEDESTAL (F	Y18: 1,300)			
ERG	GONOMIC CH	HAIR (FY18: 200)	)				ERGONOMIC C	HAIR (FY18: 20	00)			
LA	TERAL FILE O	CABINET, 4 DRA	AWERS (FY18: 3	360)			LATERAL FILE	CABINET, 4 D	RAWERS (FY1	8: 360)		
TY	PEWRITER (F	Y18: 750)					TYPEWRITER (	FY18: 750)				
TY	PEWRITER ST	ΓAND (FY18: 13	0)				TYPEWRITER S	STAND (FY18:	130)			
CA	LCULATOR (I	FY18: 250)					CALCULATOR	(FY18: 250)				
CO	MPUTER WO	RKSTATION (F	Y18: 460)				COMPUTER WO	ORKSTATION (	(FY18: 460)			
CO	MPUTER (FY	18: 1,600)					COMPUTER (FY	Y18: 1,600)				
PRI	NTER (FY18:	600)					PRINTER (FY18	3: 600)				
TEI	LEPHONE (IN	STRUMENT AN	D INSTALLATI	ION) (FY18: 200	0)		TELEPHONE (II	NSTRUMENT A	AND INSTALLA	ATION) (FY18:	200)	
CH.	AIR MAT FOR	R STANDARD C	ARPET (FY18: 1	120)			CHAIR MAT FO	R STANDARD	CARPET (FY1	8: 120)		
AD	JUSTABLE CO	OMBINATION C	RGANIZER (FY	Y18: 175)			ADJUSTABLE O	COMBINATION	N ORGANIZER	(FY18: 175)		
VE	RTICAL ORGA	ANIZER (FY18:	460)				VERTICAL ORG	GANIZER (FY1	8: 460)			
6-N	ONTH DELA	Y IN HIRE.					DETAIL OF GO	OVERNOR'S RE	EQUEST:			
							(1) PERM AUDI	T CLERK II SR	13			
							(#97758; FY18: 1	19,296; FY19: 3	8,592)			
							OPERATING EX	<b>KPENDITURES</b>	(FY18: 1,000; F	Y19: 2,000)		
							DESK, DOUBLE	E PEDESTAL (F	Y18: 1,300)			
							ERGONOMIC C	HAIR (FY18: 20	00)			
							LATERAL FILE	CABINET, 4 D	RAWERS (FY1	8: 360)		
							TYPEWRITER (	FY18: 750)				
							TYPEWRITER S	STAND (FY18:	130)			
							CALCULATOR	(FY18: 250)				
							COMPUTER WO		(FY18: 460)			
							COMPUTER (FY	. ,				
							PRINTER (FY18	/				
							TELEPHONE (IN			/ \	200)	
							CHAIR MAT FO		`	· · · · · · · · · · · · · · · · · · ·		
							ADJUSTABLE C			(FY18: 175)		
							VERTICAL ORG	GANIZER (FY1	8: 460)			
							6-MONTH DELA	AY IN HIRE.				

Program ID:

PSD900

GENERAL ADMINISTRATION

090105010000 Structure #: Subject Committee:

PSM

PUBLIC SAFETY, INTERGOVERNMENTAL, AND MILITARY

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	_
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
105-001						A			52,463			A

#### EXECUTIVE REQUEST:

ADD (1) PERMANENT POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES OFFICE AND PROCUREMENT AND CONTRACTS UNIT (PSD900/EA). (1.00/29,189A; 1.00/46,548A)

EXECUTIVE REQUEST:

ADD (1) PERMANENT POSITION AND FUNDS FOR ADMINISTRATIVE SERVICES OFFICE AND PROCUREMENT AND CONTRACTS UNIT (PSD900/EA). (1.00/29,189A; 1.00/46,548A)

Program ID:

PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

		SENA	ATE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENATE DOES  DETAIL OF GO (1) PERM PROCE 22,674; FY19: 45 OPERATING SU DESK, DOUBLI ERGONOMIC COFILE CABINET, LATERAL FILE BOOKCASE, 45 COMPUTER WOOMPUTER WOOMPUTER (FOR PRINTER (FY18) TELEPHONE (FY18)	NOT CONCUR.  OVERNOR'S REQUEMENT AND 5,348)  JPPLIES AND PHE PEDESTAL (FY 2:HAIR (FY 18: 240, VERTICAL STE 4:CABINET, 4 DR. SHELVES (FY 18: 0 CKSTATION (FY 18: 1,600)  NSTRUMENT AND OR STANDARD COMBINATION (GANIZER (FY 18: 1,601))	ONE LINE (FYI 18: 1,300) ) EL, 4 DRAWER: AWERS (FY18: 140) Y18: 460) ID INSTALLATI ARPET (FY18: DRGANIZER (FY	IALIST III SR20 18: 600; FY19: 1 S (FY18: 260) 360) ION) (FY18: 200	(#97760V; FY18		HOUSE DOES N BREAKOUT AS (1) TEMP PROC (#97760V; 45,34 OPERATING SU DESK, DOUBLI ERGONOMIC C FILE CABINET, LATERAL FILE BOOKCASE, 4 S COMPUTER W COMPUTER (1, PRINTER (600) TELEPHONE, II CHAIR MAT, S' ADJUSTABLE (1) VERTICAL OR(1)	NOT CONCUR S FOLLOWS: CUREMENT AN 48) UPPLIES AND F E PEDESTAL (1 CHAIR (240) C, VERTICAL ST E CABINET, 4 D SHELVES (140) ORKSTATION (6,600)  NSTRUMENT A TANDARD CAI COMBINATION GANIZER (460)  OVERNOR'S RF CUREMENT AN 8: 22,674; FY19: UPPLIES AND F 19: 1,200) E PEDESTAL (F CHAIR (FY18: 2- C, VERTICAL ST E CABINET, 4 D SHELVES (FY1 ORKSTATION (7) 18: 1,600) 8: 600) INSTRUMENT A DORKSTATION (7) 18: 1,600) 8: 600) INSTRUMENT A DORKSTANDARD COMBINATION COMBINATION COMBINATION	D SUPPLY SPE PHONE LINE (1,300)  EEEL, 4 DRAWI RAWERS (360)  (460)  AND INSTALLA RPET (120) I ORGANIZER  EQUEST: D SUPPLY SPE 45,348) PHONE LINE  Y18: 1,300) 40) EEL, 4 DRAWI RAWERS (FYI 8: 140) FY18: 460)  AND INSTALLA CARPET (FYI I ORGANIZER	ECIALIST III SR ,200)  ERS (260)  ATION (200)  (175)  ECIALIST III SR  ERS (FY18: 260)  8: 360)	220	

Program ID:

PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000 Subject Committee:

PSM

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			1,500,000				A						
АΓ		R LEASE REN	NT FOR DEPARTM S AND MOVING CO				4						
****	*****	******	******	******	*****	****		*******	******	*****	******	******	*****
GRO ADI ACO	DITIONAL CO	OFFICE OF H MMON AREA ND GENERAL	MENT: HAWAIIAN AFFAII A MAINTENANCE L SERVICES, CENT	TO DEPARTM									
	(1.00)		(71,400)	(1.00)		(71,400)	Α						
01-001	(1.00)		(. , )	` /		( , ,	1						
SEN RE	ATE ADJUST	MANENT PO	OSITION AND FUN	, ,	RAL	( , ,							
RE ADI	ATE ADJUST DUCE (1) PER MINISTRATIO	MANENT PO N (PSD900/E	OSITION AND FUN	DS FOR GENE		****		******	******	******	******	******	******
SEN RE ADI ****	TATE ADJUSTI DUCE (1) PER MINISTRATIO	MANENT PO N (PSD900/E ***********************************	OSITION AND FUN A).	DS FOR GENE		****		******	******	******	******	******	*****
SEN RE ADI ****	TATE ADJUSTI DUCE (1) PER MINISTRATIO	MANENT PO N (PSD900/E ***********************************	OSITION AND FUNA). ************************************	DS FOR GENE			CHANGES BY MOF	******	*******	(379,546)	*******	******	(660,756)
SEN RE ADI **** DE (1) I	TATE ADJUSTION OF THE PROPERTY OF THE PROPERTY OF SENTING ADOLD	MANENT PO N (PSD900/E ***********************************	OSITION AND FUN A). ***********************************	DS FOR GENE		(607,156)	CHANGES BY MOF TOTAL CHANGES	0.00	0.00		0.00	**************************************	
SEN RE ADI **** DE (1) I	DUCE (1) PER MINISTRATIO  ******************  TAIL OF SEN. PERM ADULT  (1.00)	MANENT PO N (PSD900/E  **************** ATE ADJUST CORRECTIO	OSITION AND FUN A). ***********************************	DS FOR GENE ***********************************	******	(607,156)				(379,546)			(660,756)
SEN RE AD!	TATE ADJUSTEDUCE (1) PERMINISTRATION  ***********************************	MANENT PO N (PSD900/E  **************** ATE ADJUST CORRECTIO	DSITION AND FUN A). ************************************	DS FOR GENE ***********************************	******	(607,156) (607,156)	TOTAL CHANGES	0.00		(379,546)	0.00		(660,756)
SEN RE ADI	TATE ADJUSTEDUCE (1) PERMINISTRATION  ***********************************	MANENT PO N (PSD900/E  **************** ATE ADJUST CORRECTIO	PSITION AND FUNA).  ***********************************	DS FOR GENE ***********************************	******	(607,156) (607,156) 16,692,763	TOTAL CHANGES	0.00		(379,546) (379,546) 16,920,373	0.00		(660,756) (660,756) 16,639,163

Program ID:

SUB601

PRIVATE HOSPITALS AND MEDICAL SERVICES

050205000000 Structure #:

			SENAT	ГE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
			2,500,000			2,500,000	A			2,500,000			2,500,000	A
	0.00	0.00	2,500,000	0.00	0.00	2,500,000		0.00	0.00	2,500,000	0.00	0.00	2,500,000	
000-001							A			1				Α
								HOUSE ADJUS		WA GENERAL HO	OSPITAL (SUB	601).		
***	*****	*****	******	******	*****	*****		*******	*****	******	*****	******	*****	
														_
000-001			942,000			942,000	A							A
TF	NATE ADJUST RANSFER-IN I IB601).		WAHIAWA GENE	RAL HOSPITA	AL TO SUBSII	DIES								
***	*****	*****	******	******	*****	****		******	******	******	*****	*****	*****	
Di	ETAIL OF SEN	JATE ADJUSTN	MENT:											
וע	RCHASE OF S	ERVICE CONT	TRACTS (942,000)											
			942,000			942,000	CHANGES BY MOF			1				A
			742,000											
PU	0.00	0.00	942,000	0.00	0.00	942,000	TOTAL CHANGES	0.00	0.00	1	0.00	0.00	0	
PU	0.00	0.00		0.00	0.00	942,000 3,442,000	TOTAL CHANGES BUD. TOTALS	0.00	0.00	2,500,001	0.00	0.00	2,500,000	A

Program ID:

TAX100

COMPLIANCE

Structure #:

110201010000

			SENAT	Έ						HOUSE			
SEO#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
( "	195.00		10,775,438	195.00		10,775,438	Δ	195.00		10,775,438	195.00		10,775,438
_	193.00		10,773,438	193.00		10,773,438		193.00		10,773,436			10,773,438
_	195.00	0.00	10,775,438	195.00	0.00	10,775,438		195.00	0.00	10,775,438	195.00	0.00	10,775,438
2-001		5.00			5.00		A						
AD	` /		ARY POSITIONS PU 015.	JRSUANT TO	ACT 160,			EXECUTIVE BI ADD (5) EXIS' SESSION LAW	TING TEMPO	RARY POSITION	S PURSUANT	ГО АСТ 160,	
****	******	*******	******	******	******	*****		********	******	*******	******	******	*****
SEN.	ATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
100-001			40,980			40,980	A						
AD FOR (/40,/ ***** SEN. DE PER: (#12:	THE OFFICE 980A; /40,980 ************************************	R FULL-YEAI AUDIT BRAI A) **********************************	R FUNDING FOR (ANCH, OAHU (TAXIONCH, OAHU (TAXIONCH)  WATER TO THE TO TH	.00/CO). ************************************	************** ER III SR17			FOR THE OFFIGURE (/40,980A; /40,9 ************************************	FOR FULL-YI CE AUDIT BI 80A) ************ NOT CONCU OVERNOR'S RVICES FOR 160 RVICES FOR		AX100/CO). ************************************	**************************************	
101-001			21,684			21,684	A						
AD THE (/21,	OFFICE AUI 684A; /21,684	R FULL-YEAI DIT BRANCH, A)	R FUNDING FOR ( MAUI (TAX100/CI	M).				THE OFFICE A (/21,684A; /21,6	FOR FULL-YI UDIT BRANC 84A)	EAR FUNDING FO	0/CM).		
SEN.	ATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
PER		/ERNOR'S RE /ICES FOR (1)	QUEST: PERM TAX RETU	RN EXAMINE	ER IV SR20			DETAIL OF G- PERSONAL SE (#97012T; 21,68	RVICES FOR	REQUEST: (1) TEMP TAX RE	ETURN EXAMI	NER IV SR20	

Program ID:

TAX100

COMPLIANCE

Structure #: 1:
Subject Committee:

110201010000 ee: WAM

			SENA	TE					HOUSE				
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
102-001			21,684			21,684 A							A
AE THE (/21, **** SEN DE PER	COFFICE AU 684A; /21,684 ********* TATE CONCU	DR FULL-YEAR DIT BRANCH, I 4A) ************** URS. VERNOR'S REQ VICES FOR (1) I	HAWAII (TAX10	00/CH).	NT POSITION FO		THE OFFICE A (/21,684A; /21,6 ************************************	FOR FULL-YEA UDIT BRANCH (84A) ******************* NOT CONCUR OVERNOR'S RI RVICES FOR (1	i, HAWAII (TA)	X100/CH).	RARY POSITION		
103-001			21,684			21,684 A							A
AE THE (/21, **** SEN	COFFICE AU 684A; /21,684 ********* ATE CONCU	DR FULL-YEAR DIT BRANCH, F 4A) ******************* JRS. VERNOR'S REQ	XAUAI (TAX100	/CK).	ER IV SR20		THE OFFICE A (/21,684A; /21,6 ************************************	FOR FULL-YEA UDIT BRANCH 84A) ****************** NOT CONCUR OVERNOR'S RI RVICES FOR (1	I, KAUAI (TAX	100/CK).	RARY POSITION		

Program ID:

TAX100

COMPLIANCE

Structure #: 110201010000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	]	Perm	Temp	Amt	Perm	Temp	Amt
1000-001						A	(17	7.00)		(876,242)	(17.00)		(876,242) A
								` /		POSITIONS AND	FUNDS FOR	COMPLIANCE	
****	*****	******	******	******	*****	****	*****	*****	******	*****	******	******	*****
							BREAK (1) PER	KOUT AS RM OFFIG RM TAX RM TAX RM AUDI RM DELI 6310; -54, RM TAX RM AUDI RM AUDI RM TAX	COLLECTOR TOR IV TOR IV TOR V (#0' NQUENT TAX 50,772) CLERK (#1: NQUENT TAX 012) CLERK (#3: RETURN EXA	T III (#001 1525; -49,96 MINER I (#01554; (#01554; (#01606 ; -57,6 (#04412; 7046 ; -81,756) C COLLECTION A 5489; -31,23 C COLLECTION A 9134; -44,38 MINER II (#117448; -42,66 C COLLECTION A	58) (#01535; -37,9; -56,202) -115,430) 432) -56,202) .SSISTANT II 66) .SSISTANT II (#47875; - 96) .SSISTANT II	,	
2000-001	(2.00)		(77,808)	(2.00)		(77,808) A							A
REI	ATE ADJUST DUCE (2) PE (100).		SITIONS AND FU	NDS FOR COM	MPLIANCE								
****	*****	*****	******	******	*****	****	*****	*****	*****	*****	*****	******	****
(1) P	ERM AUDIT	VATE ADJUSTN OR IV (#117448 ETURNS EXAN		3; -35,112)									
A	(2.00)	5.00	28,224	(2.00)	5.00	28.224 CHANGES B					(17.00)		

Program ID:

TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee:

WAM

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	(2.00)	5.00	29.224	(2.00)	5.00	29.224	TOTAL CHANGES	(17.00)	0.00	(97( 242)	(17.00)	0.00	(97( 242)
	(2.00)	5.00	28,224	(2.00)	5.00	28,224	TOTAL CHANGES	(17.00)	0.00	(876,242)	(17.00)	0.00	(876,242)
A	193.00	5.00	10,803,662	193.00	5.00	10,803,662	BUD. TOTALS	178.00		9,899,196	178.00		9,899,196
	193.00	5.00	10,803,662	193.00	5.00	10,803,662	TOTAL BUDGET	178.00		9,899,196	178.00		9,899,196

6,069,473

6,069,473

110.00

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee:

WAM

WAYS AND MEANS

6,498,821

118.00

120.00

118.00

120.00

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	118.00		6,498,821	118.00		6,498,821	A	118.00		6,498,821	118.00		6,498,821
	118.00	0.00	6,498,821	118.00	0.00	6,498,821		118.00	0.00	6,498,821	118.00	0.00	6,498,821
2-001		120.00			120.00		A						
AI	` /		RARY POSITIONS 15.	PURSUANT 1	O ACT 160,			EXECUTIVE B ADD (120) EX SESSION LAW	ISTING TEMI	PORARY POSITIO	NS PURSUAN	Γ ΤΟ ACT 160	,
***	******	*****	******	******	*****	****		******	******	******	******	*****	*****
SEN	NATE CONCU	RS.						HOUSE DOES 1	NOT CONCUI	2			
1000-001							A	(8.00)		(429,348)	(8.00)		(429,348)
								` ′	ERMANENT	POSITIONS, (5) TE S AND PROCESSIE		OSITIONS, AN	D
***	******	******	*******	******	******	****		******	******	******	******	******	*****
								DETAILS OF H		TMENT			
								BREAKOUT AS		TT III (#014	02. 27.7/	-0)	
								(1) PERM OFFICE (1) PERM OFFICE (1) PERM OFFICE (1)		,	92; - 27,76 13; -31,236)	00)	
								(1) PERM DATA		`	(#01566; -37,98	0)	
								(1) PERM SUPE	ERVISING TA	X CLERK	(#11523; -48,024	4)	
								(1) TEMP TAX	CLERK	(#49971; -31,23	36)		
								(1) PERM OFFI		`	229; - 26,70	00)	
								(1) PERM OFFI		`	236; -26,700)		
								(1) TEMP TAX		,	-32,460)		
								(1) TEMP TAX (1) PERM OFFI		(#118242; -32,46 NT III (#118	/	700)	
								(1) PERM TAX		`	(#118456;	-32,460)	
								(1) TEMP TAX			,	44,388)	
								(1) TEMP TAX		(#121087; -31,23		, ,	
A		120.00			120.00		CHANGES BY MOF	(8.00)		(429,348)	(8.00)		(429,348)
	0.00	120.00	0	0.00	120.00	0	TOTAL CHANGES	(8.00)	0.00	(429,348)	(8.00)	0.00	(429,348)

6,498,821 TOTAL BUDGET

110.00

Program ID:

TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 1
Subject Committee:

110201040000

WAM

			SENA	ГЕ						HOUSE			
SEQ#	Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt		Perm	FY 2018 Temp	Amt	Perm	FY 2019 Temp	Amt
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	75.00	Temp	10,412,760	75.00	Temp	10,412,760	Α	75.00	remp	10,412,760	75.00	1 cmp	10,412,760
_	75.00		1,069,097			1,069,097				1,069,097	,,,,,		1,069,097
_	75.00	0.00	11,481,857	75.00	0.00	11,481,857		75.00	0.00	11,481,857	75.00	0.00	11,481,857
2-001		18.00 7.00			18.00 7.00		A B						
AD	ECUTIVE BUE DD (25) EXIST SION LAWS (	ING TEMPOR	ARY POSITIONS 1	PURSUANT TO	O ACT 160,			EXECUTIVE BI ADD (25) EXIS SESSION LAW	STING TEMP	ORARY POSITION	NS PURSUANT	TO ACT 160,	
	************** [ATE CONCU		*******	******	******	*****		HOUSE DOES		**************************************	******	******	*****
50-001			(271,755)			(271,755)	A			(271,755)			(271,755)
RE: (/-27	71,755A; /-271,	FOR VACAT 755A)	TION PAYOUT (TA		*****	****		(/-271,755A; /-2	DS FOR VAC 71,755A)	CATION PAYOUT		******	*****
SEIV								Hoose cone.					
100-001			59,000			59,000	A						
AD (TAZ (/59,	X107/AA). ,000A; /59,000.	R SECURITY A)	FOR MEDICAL M					(TAX107/AA). (/59,000A; /59,0	FOR SECURI 00A)	ΓΥ FOR MEDICAI			
SEN	ATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
INC		ORED CAR I	QUEST: EXPENSES (14,000 S ON NEIGHBOR I	·	00)				RMORED CA	REQUEST: R EXPENSES (14, FFS ON NEIGHBO		5,000)	

Program ID:

TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 1
Subject Committee:

110201040000 ee: WAM

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
1000-001						A	(6.00)		(1,304,286)	(6.00)		(1,304,286) A
****	*****	******	******	******	******	****	AND FUNDS F (TAX107/AA) T INNOVATION  ***************  DETAILS OF H BREAKOUT A: (1) PERM INFO (#27600; -79,99: (1) PERM INFO (#120404; -79,9! (1) PERM INFO (#11895; -56,2! (1) PERM MAN (1) PERM MAN (1) PERM MAN (6) TEMP ADM	UT (6) PERM ROM SUPPOI TO ENTERPRISON (AGS130 ************************************	ECHNOLOGY BAN ECHNOLOGY BAN NALYST IV (#367 NALYST IV (#118 NALYST IV (#118 E RULES SPECIAL #120986, #120984, i	- REVENUE C / SERVICES - / STEM MODE /************************************	OLLECTION GOVERNANO RNIZATION.	CE AND

Program ID:

TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #:

110201040000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1001-001							A	(9.00)		(464,448)	(9.00)		(464,448)
								` /	PERMANENT	POSITIONS AND		SUPPORTIN	G
****	*****	*****	*******	******	*****	*****		******	*****	******	*****	*****	****
								(1) PERM HUM (#01546; -69,87 (1) PERM MAN (1) PERM INFO (#11509; -54,03 (1) PERM HUM (#40345; -33,72 (1) PERM ACC (1) PERM HUM (#118524; -29,9 (1) PERM RESI	S FOLLOWS: DME TAX SP. IAN RESOUR 6) NAGEMENT A DRMATION T 0) IAN RESOUR 0) OUNT CLER IAN RESOUR 88) EARCH STAT		NO A V 220) V 2677; -51,312)		
2000-001	(2.00)		(98,142)	(2.00)		(98,142)	) A						
RED SERV ***** DET (1) PI	VICES - REV	RMANENT PC ENUE COLLE ******************* E ADJUSTME RCH STATIST	SITIONS AND FUNCTION (TAX107/A	A). ************************************		****		******	******	********	*******	******	*****
A B	(2.00)	18.00 7.00	(310,897)	(2.00)	18.00 7.00	(310,897)	) CHANGES BY MOF	(15.00)		(2,040,489)	(15.00)		(2,040,489)
_	(2.00)	25.00	(310,897)	(2.00)	25.00	(310 897)	TOTAL CHANGES	(15.00)	0.00	(2,040,489)	(15.00)	0.00	(2,040,489)
	73.00	18.00	10,101,863	73.00	18.00	10,101,863	-	60.00	0.00	8,372,271	60.00	0.00	8,372,271
A B		7.00	1,069,097		7.00	1,069,097				1,069,097			1,069,097

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

030101000000 Structure #:

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	623.50		159,800,641 1,815,000	623.50		159,800,641 1,815,000		623.50		159,800,641 1,815,000	623.50		159,800,641 H 1,815,000 M
-	623.50	0.00	161,615,641	623.50	0.00	161,615,641		623.50	0.00	161,615,641	623.50	0.00	161,615,641
2-001		2.00			2.00		В						I
AΓ	` /		ARY POSITIONS PO	URSUANT TO	ACT 160,			EXECUTIVE B ADD (2) EXIS' SESSION LAW	TING TEMPO	DRARY POSITION	S PURSUANT	TO ACT 160,	
	**************		********	******	******	*****		HOUSE DOES 1		**************************************	******	******	*****
100-001							В	14.00		372,448	14.00		679,896 I
AD PAS (14.0	SPORT CONT 00/372,448B; 1	ANENT POSI FROL KIOSKS 4.00/679,896E	TIONS AND FUND 5 (TRN102/BC). 3)			*****		PASSPORT CO (14.00/372,448B	MANENT PO NTROL KIOS ; 14.00/679,89	OSITIONS AND FU SKS (TRN 102/BC). 96B)			*****
SEN	IATE DOES N	OT CONCUR.						HOUSE CONCU	JRS				
(2) I 31,7 (12) 176, FRII UNI UNI	PERM VISITO 40; FY19: 63,4 PERM VISITO 040; FY19: 35 NGE BENEFIT FORM (10,000 FORM ALLO	180; 31,740 EA OR INFORMA 2,080; 29,340 I IS (FY18: 14,6	TION PROGRAM A .CH) .TION PROGRAM A EACH) 578; FY19: 249,336) 0)		`			15,870; FY19: 3 (12) PERM VISI 14,670; FY19: 2	OR INFORM 1,740 EACH) TOR INFOR 9,340 EACH) FITS (FY18: 1 000) OWANCE (5	IATION PROGRAM MATION PROGRA 24,668; FY19: 249, ,000)	M ASSISTAN	`	
( M	ONTH DELA	V IN HIDE						6-MONTH DEL	AMBITIBE				

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
101-001												
						В	7.00		206,224	7.00		347,448 B
Al TR. (TR (7.0	ANSPORTAT RN102/BC). 00/206,224B; 7	ANENT POSITION SECURITY	ADMINISTRAT	TION CHECKPO	ANAGEMENT AT		TRANSPORTA (TRN102/BC). (7.00/206,224B;	MANENT POSI TION SECURI 7.00/347,448B	TIONS AND FUNTY ADMINISTRA	ATION CHECK	(POINTS	
SE	NATE DOES 1	NOT CONCUR.					HOUSE CONC	URS				
(1) 15,4 (6) 14,4 FRI UN UN RA	PERM VISITO 870; FY19: 31 PERM VISITO 670; FY19: 29. INGE BENEFI IIFORM (10,00 IIFORM ALLO	,740) OR INFORMAT, ,340 EACH) ITS (FY18: 62,33 00) OWANCE (5,000 HARGER (FY18	ION PROGRAM ION PROGRAM 34; FY19: 124,668	ASSISTANT II	`		15,870; FY19: 3 (6) PERM VISI 14,670; FY19: 2	TOR INFORMA 1,740) TOR INFORMA 9,340 EACH) FITS (FY18: 62 000) LOWANCE (5,0 CHARGER (FY	ATION PROGRAMATION	M ASSISTANT	`	
102-001												
						В	1		1,100,000			1,100,000 B
Al IN 1 (/1,	IMMIGRATIO 100,000B; /1,1	OR STAFFING ON TERMINAL 00,000B)	(TRN102/BC).		ONTROL KIOSKS		IN IMMIGRAT (/1,100,000B; /1	FOR STAFFIN ION TERMINA ,100,000B)	G OF AUTOMAT AL (TRN102/BC).			
SEI	NATE DOES 1	NOT CONCUR.					HOUSE CONC	URS				
		OVERNOR'S REG	QUEST: IERS (1,100,000)				DETAIL OF G PERSONAL SE		REQUEST: THERS (1,100,00	0)		
0.1	100 000 21021	RECURRING.					\$1,100,000 NON	J DECLIDDING	7			

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

030101000000 Structure #:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
106-001												
						В	1		340,000			
AD (TRI (/340 **** SEN	N102/BC). 0,000B; /B) ************************************	OR AIRCRAFT R	*******		UNIT VEHICLE	***	(TRN102/BC). (/340,000B; /B) ************************************	FOR AIRCRAFT	******			
		VERNOR'S REQ	UEST:					OVERNOR'S RE	EQUEST:			
	HICLE (260,00	00) RADIOS-LIGHT	DAD DACKS)	90.000)			VEHICLE (260,	,000) 5, RADIOS, LIGF	IT DAD DACK	c (90 000)		
ACC	CESSORIES (1	KADIOS-LIGITI	DAK-KACKS) (	30,000)			ACCESSORIES	s, KADIOS, LIGI	II DAK, KACK	3 (80,000)		
107-001												
			608,250			464,500 B			638,250			494,500
			1,836,750			1,405,500 N			1,836,750			1,405,500
AD (TRI (/638 ***** SEN BR FED (2,00 1500 231, 3000	N102/BC). 8,250B; /494,5 ************************************	DR AIRCRAFT R 500B) ****************** NOT CONCUR. FOLLOWS: FION ADMINIS' IRCRAFT RESC N; FY19: 462,500 IRCRAFT RESC	**************************************	INISTRATIVE	IICLE (FY18:		(TRN102/BC). (/638,250B; /494 ************************** HOUSE CONCU  DETAIL OF G FEDERAL AVI (2,000B/18,0001) 800MHZ TRUC 1500-GALLON 231,250B/693,7	FOR AIRCRAFT 4,500B) ***********************************	EQUEST: ISTRATION AI ATIONS (30,00) SCUE AND FIR 500B/1,387,500	OMINISTRATIVOB) EFIGHTING VIN)	***************  'E CHARGES  EHICLE (FY18:	
FED (2,00 800 1500 231, 3000	DERAL AVIA 00B/18,000N) MHZ TRUCK 0-GALLON A ,250B/693,750	VERNOR'S REQ TION ADMINIS' COMMUNICA' IRCRAFT RESC N; FY19: 462,50 IRCRAFT RESC 00N)	TRATION ADM TIONS (30,000B UE AND FIREF 0B/1,387,500N)	) IGHTING VEH	IICLE (FY18:							

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
08-001												
			2,877,000			В			5,754,000			
AD (/5,7 ******	54,000B; /B) ************* ATE DOES N EAKOUT AS	OR INTRA-AIRP	ORT WIKI WIKI	•	,	****	(/5,754,000B; /E ************************************	FOR INTRA-A.  3)  ******************  URS  OVERNOR'S F	•	`	,	*****
DE	TAIL OF GO	VERNOR'S REQ ES (5,754,000)	QUEST:									
DE WIK	TAIL OF GO	VERNOR'S REQ	QUEST:			В			347.459			347,459
DE WIK 09-001	TAIL OF GO' I WIKI BUSE	VERNOR'S REQ ES (5,754,000)	QUEST:			В	EXECUTIVE R	FOLIEST:	347,459			347,459
DE WIK 9-001 EXE	TAIL OF GO I WIKI BUSE	VERNOR'S REQ ES (5,754,000) QUEST:	OUEST:	R TRANSPOR	TATION	В	EXECUTIVE R ADD FUNDS	•	347,459 IRPORT PASSEI	NGER TRANSP	ORTATION	347,459
DE WIK 9-001 EXE AD	TAIL OF GO I WIKI BUSE	VERNOR'S REQ ES (5,754,000) QUEST: DR INTRA-AIRP		R TRANSPOR	TATION	В		FOR INTRA-A	Ź	NGER TRANSP	ORTATION	347,459
DE WIK 9-001 EXE AD SER	TAIL OF GO I WIKI BUSE UTIVE REG D FUNDS FO	VERNOR'S REQ ES (5,754,000) QUEST: DR INTRA-AIRP 102/BC).		R TRANSPOR	TATION	В	ADD FUNDS	FOR INTRA-A N102/BC).	Ź	NGER TRANSP	ORTATION	347,459
DE WIK 9-001 EXE AD SER (/347	TAIL OF GO I WIKI BUSE CUTIVE REC D FUNDS FO VICES (TRN 7,459B; /347,4	VERNOR'S RECES (5,754,000)  QUEST: DR INTRA-AIRP 102/BC).					ADD FUNDS SERVICES (TR (/347,459B; /34'	FOR INTRA-A N102/BC). 7,459B)	Ź			,
9-001  EXE AD SER (/347	TAIL OF GO' I WIKI BUSE CUTIVE REC D FUNDS FO VICES (TRN 7,459B; /347,4	VERNOR'S RECES (5,754,000)  QUEST: DR INTRA-AIRP 102/BC).	ORT PASSENGE				ADD FUNDS SERVICES (TR (/347,459B; /34'	FOR INTRA-A N102/BC). 7,459B) ************************************	IRPORT PASSE			,
DE WIK 09-001 EXE AD SER (/347 *****	TAIL OF GO' I WIKI BUSE CUTIVE REC D FUNDS FC VICES (TRN 7,459B; /347,4 ***********************************	QUEST: DR INTRA-AIRP 102/BC). 459B) ************************************	PORT PASSENGE				ADD FUNDS SERVICES (TR (/347,459B; /34' ************************************	FOR INTRA-A: N102/BC). 7,459B) ************************************	IRPORT PASSEI			
DE WIK 09-001 EXE AD SER (/347 ***** SEN	TAIL OF GO' I WIKI BUSE CUTIVE REC D FUNDS FO VICES (TRN 7,459B; /347,4 ***********************************	QUEST: DR INTRA-AIRP 102/BC). 459B) ************************************	PORT PASSENGE	******			ADD FUNDS SERVICES (TR (/347,459B; /34' ************************************	FOR INTRA-A. N102/BC). 7,459B) ***************** URS OVERNOR'S F	IRPORT PASSEI	******		

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

030101000000 Structure #:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
10-001												
AD (TR) (/128	N102/BC). 8,500B; /B) *****	OR EQUIPMENT	FOR CUSTODI			****	(TRN102/BC). (/128,500B; /B)	FOR EQUIPME			ES UNIT	*****
(6) 3 (10) (10) (10) (5) 4 (10)	2" WALK BE 20" BUFFER/ COMMERCL LOCKERS (1 18" SCRUBBS JANITORIAL	/BONNET MAC AL WET/DRY V ,000 EACH) SHAMPOO (CIM L SMALL UTILI	PUEST: ERS (8,500 EAC HINE (1,500 EAC ACUUM (1,500 EX) (4,500 EAC TY CARTS (700 TY CARTS (800	CH) EACH) H) EACH)			(6) 32" WALK (10) 20" BUFFF (10) COMMER (10) LOCKERS (5) 48" SCRUB (10) JANITORI	GOVERNOR'S RI BEHIND SCRUE ER/BONNET MA CIAL WET/DRY 5 (1,000 EACH) BER, SHAMPOO (AL SMALL UTI (AL LARGE UTI	BBERS (8,500 E. CHINE (1,500 I VACUUM (1,5 ), CIMEX (4,500 LITY CARTS (7	EACH) 00 EACH) DEACH) 00 EACH)		
11-001			300,000			300,000 B						
AD SER (/478	VICES UNIT 8,000B; /478,0	OR CUSTODIAL (TRN102/BC). 000B)	AND JANITOR			AL	SERVICES UN (/478,000B; /47	FOR CUSTODIA (IT (TRN102/BC) 8,000B)			ES FOR CUSTO!	
SEN	ATE DOES N	OT CONCUR.					HOUSE DOES	NOT CONCUR				
	EAKOUT AS ITORIAL SUI	FOLLOWS: PPLIES (300,000	))					GOVERNOR'S RI SUPPLIES, HAN	-	R TOWELS (478	8,000)	
JAN	ITORIAL SUI	VERNOR'S REQ PPLIES (1,083,0 PPLIES - BASE	00)									

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #:

030101000000

		SENATE					HOUSE	2		
	FY 2018		FY 2019			FY 2018			FY 2019	
SEQ# Perm	Temp An	nt Per	тт Тетр	Amt	Perm	Temp	Amt	Perm	Temp	Amt
112-001										
	3	31,100		В						
(/131,100B; /B)  ********************  SENATE DOES NO'  BREAKOUT AS FO 15-PASSENGER VA  DETAIL OF GOVE	CUSTODIAL SERVION CUSTODIAL SERVION CUSTODIAL CONCUR. COLLOWS: AN (31,100) CERNOR'S REQUEST: CRUCKS WITH LIFT OF	*******	******	*****	(/131,100B; /B) ************************************	FOR CUSTODIA  NOT CONCUR  OVERNOR'S R.  TY TRUCKS WI	EQUEST:	******	S (TRN102/BC).	*****
115-001	11,70	00,000		6,000,000 B						
				0,000,000						
EXECUTIVE REQU		ANCE PROJECTO	(TDN1102/DC)	0,000,000	EXECUTIVE RI		AA DITENANCI		PDM102/DC)	
ADD FUNDS FOR	SPECIAL MAINTEN	ANCE PROJECTS	(TRN102/BC).	5,000,000	ADD FUNDS I	FOR SPECIAL N	MAINTENANCI	E PROJECTS (T	RN102/BC).	
ADD FUNDS FOR (/11,700,000B; /6,000	SPECIAL MAINTEN				ADD FUNDS F (/11,700,000B; /0	FOR SPECIAL 1 6,000,000B)		`	RN102/BC).	*****
ADD FUNDS FOR (/11,700,000B; /6,000	SPECIAL MAINTEN 0,000B) **********************************				ADD FUNDS F (/11,700,000B; /0	FOR SPECIAL N 6,000,000B)		`	,	****

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Co	mmittee:	TRE	TRANSPOR	RTATION AN	D ENERGY							
			SENAT	ſΈ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
116-001												
	7.00		157,939	7.00		303,878 B	7.00		157,939	7.00		303,878 B
AI SEC (7.0 ****** SEN DI (7) FRI OFI (3) PRI	CTION SECUTION SECUTI	ANENT POSITIO RITY UNIT PASS 2.00/303,878B) ************************************	I SR08A (FY18: 1 7; FY19: 113,954)	CATION OFFI	CE (TRN102/BC	).	SECTION SECU (7.00/157,939B; ************************************	MANENT POSI URITY UNIT P. 7.00/303,878B; ************************************	REQUEST: T III SR08A ACH) ,977; FY19: 113,9	FICE (TRN102/	BC).	
1000-001						В			(724.550)			(724.550)
***	******	***************	******	******	******		(TRN102/BC) T	OUT FUNDS FROM AIRPORTS A ************************************		ON (TRN195/B	B) FOR EQUIP!	MENT.

Program ID:

TRN102

HONOLULU INTERNATIONAL AIRPORT

030101000000 Structure #:

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001													
						(123,787)	В						
R) IDI ***	ENTIFICATION	S FOR CONT	******			*****		******	******	*******	******	*******	*****
OT	ETAIL OF SEN HER CURREN E TRN102 SEQ	Γ EXPENSES	5 (-123,787)										
OT	HER CURREN	Γ EXPENSES	5 (-123,787)				CHANGES BY MOF						
OT	HER CURREN	Γ EXPENSES	5 (-123,787)	7.00	2.00	6,944,591 1,405,500	CHANGES BY MOF	28.00		8,181,770 1,836,750	28.00		, ,
OT SEI	HER CURREN	Г EXPENSES . NO. 116-001	15,674,289	7.00	2.00		CHANGES BY MOF TOTAL CHANGES	28.00	0.00	, ,	28.00	0.00	2,538,631 1,405,500 3,944,131
OT SEI	HER CURREN [*] E TRN102 SEQ. 7.00	T EXPENSES . NO. 116-001 2.00	15,674,289 1,836,750			1,405,500			0.00	1,836,750		0.00	1,405,500
OT SEI	HER CURREN [*] E TRN102 SEQ. 7.00	T EXPENSES . NO. 116-001 2.00	15,674,289 1,836,750			1,405,500	TOTAL CHANGES		0.00	1,836,750		0.00	1,405,500
OT SEI B N	HER CURREN' E TRN102 SEQ. 7.00 7.00	2.00	15,674,289 1,836,750 17,511,039	7.00	2.00	1,405,500 8,350,091	TOTAL CHANGES	28.00	0.00	1,836,750	28.00	0.00	1,405,500 3,944,131

Program ID:

TRN104

\$33,600 NON-RECURRING.

GENERAL AVIATION

Structure #: 030102000000

TDE

Subject Co	mmittee:	TRE	TRANSPO	RTATION AND	ENERGY								
			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	31.00		8,038,006 4,200,000	31.00		8,038,006 4,200,000		31.00		8,038,006 4,200,000	31.00		8,038,006 B 4,200,000 N
	31.00	0.00	12,238,006	31.00	0.00	12,238,006		31.00	0.00	12,238,006	31.00	0.00	12,238,006
101-001													
			44,400			33,600	В			47,400			33,600 B
Al KA (/4'; **** SEI BI (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	LAELOA AIRP 7,400B; /33,600F ****************** NATE DOES NO REAKOUT AS I AIR HAMMER PARATECH CO JAWS OF LIFE RADIO HANDI RADIO MOBIL RADIO MOBIL **,600 NON-REC **ETAIL OF GOV AIR HAMMER PARATECH CO JAWS OF LIFE RECUMBENT RADIO MOBIL RADIO MOBIL	R AIRCRAFT PORT (TRN10- B) ******************** OT CONCUR. FOLLOWS: RESCUE KIT ONTROL PACE AMKUS/JAV HELD PORTA LE (FY19: 5,60 LE VERY HIG CURRING. FERNOR'S RE RESCUE KIT ONTROL PACE AMKUS/JAV BIKE (FY18: 1 BIKE (FY18: 1 LE (FY19: 5,60) LE (FY19: 5,60)	C (FY18: 900) CKAGE/AIRBAG S VS OF LIFE KIT (F LBLE (FY19: 5,600 0) H FREQUENCY (F QUEST: C (FY18: 900) CKAGE/AIRBAG S VS OF LIFE KIT (F 3,000) LBLE (FY19: 5,600	ET MAXIFORO Y18: 35,000) EACH) FY19: 5,600) ET MAXIFORO Y18: 35,000) EACH)	CE (FY18: 8,50	00)		KALAELOA A (/47,400B; /33,6 ******************* HOUSE CONC  DETAIL OF C AIR HAMMER PARATECH CC (FY18: 8,500) JAWS OF LIFE RECUMBENT (4) RADIO, HA RADIO, MOBI	FOR AIRCRAIRPORT (TRI 500B)  **********************************	S REQUEST: IT (FY18: 900) CKAGE/AIRBAG S WS OF LIFE KIT (F 3,000) ORTABLE (FY19: 5	SET MAXIFORO FY18: 35,000) ,600 EACH)	******	

Program ID:

TRN104

GENERAL AVIATION

Structure #: 030102000000 Subject Committee:

TRE

SENATE								HOUSE					
		FY 2018			FY 2019				FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
09-001													
			4,000,000			3,000,000	В						
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC). (/4,000,000B; /3,000,000B) **********************************								EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN104/BC). (/4,000,000B; /3,000,000B) **********************************					
00-001							В		OUT FUNDS FE	(50,680) ROM GENERAL A DN (TRN195/BB) I			(50,680)
***	*****	*****	******	*****	*****	****		******	*****	******	*****	*****	****
								DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: EQUIPMENT (-50,680) SEE TRN195 SEQ. NO. 1000-001.					
							CHANGES BY MOF						
										(3,280)			(17.000)
В			4,044,400			3,033,600				(3,280)			(17,080)
В	0.00	0.00		0.00	0.00		TOTAL CHANCES	0.00	0.00		0.00	0.00	
В -	0.00	0.00	4,044,400	0.00	0.00	3,033,600	TOTAL CHANGES	0.00	0.00	(3,280)	0.00	0.00	
B B N	0.00	0.00		0.00	0.00		TOTAL CHANGES BUD. TOTALS	31.00	0.00		0.00	0.00	(17,080) (17,080) 8,020,926 4,200,000

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000 Subject Committee:

TRE

			SENAT	TE .					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	84.00		17,025,422	84.00		17,025,422 B	84.00		17,025,422	84.00		17,025,422 B
	84.00	0.00	17,025,422	84.00	0.00	17,025,422	84.00	0.00	17,025,422	84.00	0.00	17,025,422
101-001												
	2.00		46,478	2.00		90,355 B	2.00		46,478	2.00		90,355 B
AI IDE (2.0	ENTIFICATION 0/46,478B; 2.0	NENT POSITI NOFFICE (TRI 0/90,355B)	ONS AND FUNDS N111/BD).			*****	OFFICE (TRN1 (2.00/46,478B; 2	MANENT PO: 11/BD). 2.00/90,355B)	**************************************			
(1) I (1) I FRI (1) 0	PERM OFFICE PERM OFFICE	E ASSISTANT FS (FY18: 16,9 FY18: 1,300)	QUEST: IV SR10A (FY18: 1 III SR08A (FY18: 1 42; FY19: 33,883)				DETAIL OF G (1) PERM OFFI (FY18: 14,670; (1) PERM OFFI (FY18: 13,566; FRINGE BENE COMPUTER (F	CE ASSISTA FY19: 29,340 CE ASSISTA FY19: 27,132 FITS (FY18:	NT IV SR10A ) NT III SR08A	3)		
SEE	E TRN111 SEQ	. NO. 2000-001	l.				6-MONTH DEL	AY IN HIRE				

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000 Subject Committee:

TRE

			SENA	TE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
105-001														
			325,594			341,994 B								В
AD (TRN (/325	N111/BD). 5,594B; /522,7	OR ADDITIONA 794B)	L AND REPLAC	·			ADD (TRN1) (/325,55	FUNDS I 11/BD). 94B; /522	2,794B)	NAL AND REPL				
***	******	*****	******	******	*****	*****	*****	******	******	******	*******	******	*****	

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

Structure #:

030103000000

		SEN	ATE					HOUSE	2		
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
SENATE DOE	S NOT CONCUR					HOUSE DOES 1	NOT CONCUR				
(1) PENETRA: (1) PORTABLI (1) TUBING A (1) HOSE TES: (2) PORTABLI (1) CHEST CO (1) TRACTOR (1) CUTTER (I (2) SIAMESE N (2) LIGHTED N (1) LIFE RING (1) BROOM SN (1) TRAILER (I (1) MESSAGE UNCLASSIFIE  \$341,994 NON  DETAIL OF C (1) PENETRA: (1) PORTABLI (1) TUBING A (1) HOSE TES: (2) PORTABLI (1) CHEST CO (1) TRACTOR (1) CUTTER (I (2) SIAMESE N (2) LIGHTED N (1) RESCUE M (1) LIFE RING (1) BROOM SN (1) TRAILER (I (1) MESSAGE UNCLASSIFIE	E GENERATOR ND HOSE DISPI TER (FY18: 5,00 E PUMP (3,000 E MPRESSION SY WITH CUTTER FY19: 50,000) VALVE (FY19: 1 "X" (FY19: 45,000) MEEPER (FY19: 15,000) SIGN BOARD (10 ED MISCELLAN -RECURRING. GOVERNOR'S R TION AIRCRAFT E GENERATOR ND HOSE DISPI TER (FY18: 5,000) MPRESSION SY WITH CUTTER FY19: 50,000) VALVE (FY19: 2 "X" (FY19: 90,00 MANIKINS (FY19: S) (FY19: 15,000) WEEPER (FY19: 50,000) WALVE (FY19: 90,000 MANIKINS (FY19: S) (FY19: 15,0000) WEEPER (FY19: 15,0000)	AY TRAINER (F') ACH) STEM (FY19: 17,4 (FY18: 150,000) 200 EACH) 200 EACH) 22,000) 75,000) Y19: 30,000) COUS EQUIPMEN CQUEST: SKIN TRAINER (FY18: 8,000) AY TRAINER (F') STEM (FY19: 17,4 (FY18: 150,000) 400) 12,000) 75,000) Y19: 30,000)	Y18: 2,000)  O00)  OT (FY18: 54,594)  (FY18: 25,000)  Y18: 2,000)	4; FY19: 54,594) 4; FY19: 235,394)		DETAIL OF GPENETRATION PORTABLE GETUBING AND IHOSE TESTER (2) PORTABLE CHEST COMPETRACTOR WITCUTTER (FY19 (2) SIAMESE V (2) LIGHTED "RESCUE MANILIFE RINGS (FBROOM SWEETRAILER (FY1MESSAGE SIGUNCLASSIFIEI (FY18: 54,594; IS522,794 NON-I	ENERATOR (FYHOSE DISPLAY (FY18: 5,000) PUMP (6,000) RESSION SYSTEM TH CUTTER (FYD: 50,000) ALVE (FY19: 2, X" (FY19: 90,000) (KINS (FY19: 2, Y19: 15,000) PER (FY19: 75,08: 75,000) N BOARD (FY10) D MISCELLAND (FY19: 235,394)	XIN TRAINER ( 118: 8,000) 7 TRAINER (FY 2 TR	(18: 2,000) (00)		

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

Structure #:

030103000000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
06-001												
			32,700			83,000 B						
EXE	CUTIVE REC	QUEST:					EXECUTIVE RI	EQUEST:				
ADI	D FUNDS FO	OR MOTOR VEH	HICLES AND AC	CESSORIES (T	RN111/BD).		ADD FUNDS I	FOR MOTOR VE	EHICLES AND	ACCESSORIES	S (TRN111/BD).	
(/220	,000B; /121,8	800B)					(/220,000B; /121	,800B)				
****	*****	*****	******	******	******	****	*********	******	*****	*****	******	*****
SEN	ATE DOES N	NOT CONCUR.					HOUSE DOES N	NOT CONCUR				
BRI	EAKOUT AS	FOLLOWS:					DETAIL OF G	OVERNOR'S RE	EQUEST:			
(1) L	IGHT DUTY	4X4 PICK UP T	RUCK (FY18: 27	,400)			(2) LIGHT DUT	Y 4X4 PICK-UP	TRUCKS			
ACC	ESSORIES F	OR TRUCKS (F	Y18: 5,300)				(FY18: 27,400; F	FY19: 28,200)				
(1) C	ARGO VAN	(FY19: 25,100)					ACCESSORIES	FOR TRUCKS (	(10,600)			
ACC	ESSORIES F	OR CARGO VA	N (FY19: 2,900)				4X4 SUV (FY18	3: 72,000)				
(1) F	LATBED TR	UCK (FY19: 29,	900)				ACCESSORIES	FOR SUV (FY18	8: 20,000)			
ACC	ESSORIES F	OR FLATBED T	ΓRUCK (FY19: 25	5,100)			TACTICAL CO			/		
							ACCESSORIES	FOR TACTICAL	L COMMAND '	VEHICLE		
\$83,0	000 NON-RE	CURRING.					(FY18: 54,000)					
							CARGO VAN (I	. ,				
		VERNOR'S REQ	•				ACCESSORIES			0)		
` '			RUCKS (FY18: 2	27,400; FY 19: 2	8,200)		FLATBED TRU	,	/	25.100		
		OR TRUCKS (2	1,200)				ACCESSORIES	FOR FLATBED	TRUCK (FY19	: 25,100)		
` '	X4 SUV (FY)		20,000)				¢121 000 NON I	DECLIDANIC				
		OR SUV (FY18:		100)			\$121,800 NON-I	RECURRING.				
` '			ICLE (FY18: 36,0 COMMAND VEI	· ·	54 000)							
		(FY19: 25,100)	COMMAND VEI	TICLE (F I 16: .	54,000)							
` '		OR CARGO VA	N (EV10- 2 000)									
		UCK (FY19: 29,	. , ,									
` '		OCK (F119. 29, OR FLATBED T	/	100)								

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

030103000000 Structure #:

		SENAT	E					HOUSE	1		
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
07-001											
		300,000			300,000 B						
(/459,000B; /46 ************** SENATE DOE  BREAKOUT JANITORIAL REPAIR AND FY19: 149,000 REPAIR AND SAFETY SUPI  DETAIL OF G JANITORIAL	S FOR JANITORIA 61,000B) **********************************	L SUPPLIES (TRN1  ******************  40,000; FY19: 42,00  MACHINE AND EQ  BUILDING AND ST  QUEST:  40,000; FY19: 42,00  MACHINE AND EQ	00) QUIPMENT (FY FRUCTURES (40	(18: 151,000; (0,000)	****	(/459,000B; /461 ************************************	FOR JANITORIA,000B)  ****************** NOT CONCUR  OVERNOR'S RE UPPLIES (FY18 IAINTENANCE IAINTENANCE	**************************************	42,000) ND EQUIPMEN	, , ,	****
	PLIES (69,000)	BUILDING AND ST	RUCTURES (40	0,000)							
		400,000			4,500,000 B						
09-001  EXECUTIVE I	REQUEST:	400,000			4,500,000 B	EXECUTIVE RI	EQUEST:				
09-001 EXECUTIVE I		400,000 AINTENANCE PRO	)JECTS (TRN11	1/BD).	4,500,000 В	ADD FUNDS I	OR SPECIAL M	1AINTENANCI	E PROJECTS (T	ΓRN111/BD).	
09-001 EXECUTIVE I ADD FUNDS (/400,000B; /4,	S FOR SPECIAL M ,500,000B)	AINTENANCE PRO	`	,	, ,	ADD FUNDS I (/400,000B; /4,50	FOR SPECIAL M 00,000B)		`	,	
09-001  EXECUTIVE I  ADD FUNDS (/400,000B; /4,	S FOR SPECIAL M ,500,000B)		`	,	, ,	ADD FUNDS I (/400,000B; /4,50	FOR SPECIAL M 00,000B)		`	FRN111/BD).	****
09-001 EXECUTIVE I ADD FUNDS (/400,000B; /4,	S FOR SPECIAL M ,500,000B)	AINTENANCE PRO	`	,	, ,	ADD FUNDS I (/400,000B; /4,50	FOR SPECIAL M 00,000B)		`	,	****
09-001  EXECUTIVE I  ADD FUNDS (/400,000B; /4, ************************************	S FOR SPECIAL M ,500,000B)	AINTENANCE PRO	`	,	, ,	ADD FUNDS I (/400,000B; /4,50 ************************************	FOR SPECIAL M 00,000B)	******	`	,	****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, ************************************	S FOR SPECIAL M ,500,000B) **********************************	AINTENANCE PRO	`	,	, ,	ADD FUNDS I (/400,000B; /4,50 ************************************	FOR SPECIAL M 00,000B) *******************NOT CONCUR	****************	*****	,	****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, ****************** SENATE CON  DETAIL OF OR	S FOR SPECIAL M ,500,000B)  ******************* NCURS.  GOVERNOR'S REG	AINTENANCE PRO	`	,	, ,	ADD FUNDS I (/400,000B; /4,50 ************************************	FOR SPECIAL MOO,000B)  *********************************	**************************************	**************************************	,	****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, ************* SENATE CON  DETAIL OF OR RUNWAY LICE SWITCHGEAI	S FOR SPECIAL M ,500,000B)  ******************* NCURS.  GOVERNOR'S REG	AINTENANCE PRO ************************************	`	,	, ,	ADD FUNDS I (/400,000B; /4,50 ************************************	FOR SPECIAL MOO,000B)  *********************************	**************************************	**************************************	,	****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, ************* SENATE CON  DETAIL OF OR RUNWAY LICE SWITCHGEAI FUEL STATIC	S FOR SPECIAL M ,500,000B)  ************************ NCURS.  GOVERNOR'S REGHTING SYSTEM R REPLACEMENT	AINTENANCE PRO ************************************	`	,	, ,	ADD FUNDS I (/400,000B; /4,50 ************************* HOUSE DOES I  DETAIL OF GRUNWAY LIGH SWITCHGEAR	FOR SPECIAL MOO,000B)  *********************************	**************************************	**************************************	,	****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, *************  SENATE CON  DETAIL OF OR RUNWAY LIC SWITCHGEAI FUEL STATIC T-HANGER R	S FOR SPECIAL M ,500,000B)  *********************************	AINTENANCE PRO ************************************	*******	******	, ,	ADD FUNDS I (/400,000B; /4,50 ************************* HOUSE DOES I  DETAIL OF G RUNWAY LIGH SWITCHGEAR FUEL STATION	FOR SPECIAL MOO,000B)  *********************************	EQUEST: 1 (FY19: 2,000,0 T (FY19: 1,000,18: 400,000) 719: 1,000,000)	**************************************	******	*****
09-001  EXECUTIVE I ADD FUNDS (/400,000B; /4, *************  SENATE CON  DETAIL OF OR RUNWAY LIC SWITCHGEAI FUEL STATIC T-HANGER R ASPHALT PA	S FOR SPECIAL M ,500,000B)  *********************************	AINTENANCE PRO ************************************	*******	******	, ,	ADD FUNDS I (/400,000B; /4,50 ************************************	FOR SPECIAL MOO,000B)  *********************************	EQUEST: 1 (FY19: 2,000,0 T (FY19: 1,000,18: 400,000) 719: 1,000,000)	**************************************	******	*****

Program ID:

TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000 Subject Committee:

TRE

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001													
							В			(321,800)			(321,800)
									UT FUNDS F	ROM HILO INTER S ADMINISTRATIO			PMENT.
***	******	******	*****	******	******	*****		******	******	******	*****	*****	****
								DETAILS OF H	OUSE ADJU	STMENT			
								BREAKOUT A					
								EQUIPMENT (	-321,800)				
								SEE TRN195 S	EQ. NO. 1000	-001.			
2000-001													
2000-001													
2000-001						(42,271)	) В						
SE:	NATE ADJUST EDUCE FUNDS ENTIFICATION	S FOR CONTR	ACTED EMPLOY N111/BD).	EES IN PASS	AND	(42,271)	) B						
SE R IDI	EDUCE FUNDS ENTIFICATION	S FOR CONTR N OFFICE (TR	N111/BD).				) B						
SE R IDI	EDUCE FUNDS ENTIFICATION	S FOR CONTR	N111/BD).				) B	*****	******	*****	*****	*****	
SE R IDI ***	EDUCE FUNDS ENTIFICATION	S FOR CONTR N OFFICE (TR ************************************	N111/BD). ************************************				) B	******	******	******	*****	·******	
SE R IDI *** D OT	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN	S FOR CONTR N OFFICE (TR. ************************************	N111/BD). ************************************				) B	******	*****	******	******	******	
SE R IDI *** D OT	EDUCE FUNDS ENTIFICATION ***************** ETAIL OF SEN	S FOR CONTR N OFFICE (TR. ************************************	N111/BD). ************************************				) B	*******	*****	******	*****	******	
SE R IDI *** D OT	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN	S FOR CONTR N OFFICE (TR. ************************************	N111/BD). ************************************					******	******	******	******	******	
SE R IDI *** D OT	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN	S FOR CONTR N OFFICE (TR. ************************************	N111/BD). ************************************			*****	CHANGES BY MOF	**************************************	*****		2.00	*****	
SE R IDI *** D OT SE	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN E TRN111 SEQ	S FOR CONTR N OFFICE (TR. ************************************	N111/BD).  ********************************* MENT: (-42,271)	********			CHANGES BY MOF		******	(275,322)		**********	*****
SE R IDI *** D OT SE	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN E TRN111 SEQ	S FOR CONTR N OFFICE (TR. ************************************	N111/BD).  ********************************* MENT: (-42,271)	********		*****	CHANGES BY MOF		******* 0.00			0.00	******
SE R IDI *** D OT SE	EDUCE FUNDS ENTIFICATION  *************** ETAIL OF SEN HER CURREN E TRN111 SEQ  2.00  2.00	S FOR CONTR N OFFICE (TR. ************************************	N111/BD).  ***********************************	2.00	******	5,273,078 5,273,078	CHANGES BY MOF  TOTAL CHANGES BUD. TOTALS	2.00		(275,322)	2.00		(231,445)
SE R IDI *** D OT SE	EDUCE FUNDS ENTIFICATION ****************** ETAIL OF SEN HER CURREN E TRN111 SEQ  2.00	S FOR CONTR N OFFICE (TR. ************************************	N111/BD).  ***********************************	2.00	******	5,273,078	CHANGES BY MOF  TOTAL CHANGES BUD. TOTALS	2.00		(275,322)	2.00		(231,445)

Program ID:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

i iogiani ib.	11(1)11	-	KOIWI IIVI	LICI VITIOI VITE	Zima ora in	KEMIOLL							
Structure #:	030104	000000											
Subject Con	nmittee:	TRE	TRANSPOR	RTATION AND	) ENERGY								
			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	86.00		22,368,510	86.00		22,368,510	В	86.00		22,368,510	86.00		22,368,510 B
_	86.00	0.00	22,368,510	86.00	0.00	22,368,510		86.00	0.00	22,368,510	86.00	0.00	22,368,510
100-001													
	6.00		162,752	6.00		293,004	В	12.00		325,504	12.00		586,008 B
AD STA (12.0	TION (TRN1)00/325,504B;	IANENT POSI 14/BE). 12.00/586,008I	TIONS AND FUND 3)					STATION (TRN (12.00/325,504E	MANENT PO 1114/BE). 3; 12.00/586,0	OSITIONS AND FU 08B)			
SEN	ATE DOES N	NOT CONCUR						HOUSE CONC	URS				
(1) P	EAKOUT AS ERM VISITO 70; FY19: 31,	OR INFORMA	ΓΙΟΝ PROGRAM A	SSISTANT III	SR12 (FY18:			DETAIL OF G (2) PERM VISI SR12 (FY18: 15	TOR INFORM	MATION PROGRAM	M ASSISTANT	III	

(5) PERM VISITOR INFORMATION PROGRAM ASSISTANT II SR10 (FY18:

14,670; FY19: 29,340 EACH)

FRINGE BENEFIT (FY18: 53,532; FY19: 107,064)

UNIFORM (5,000)

UNIFORM ALLOWANCE (2,500)

RADIO AND CHARGERS (FY18: 12,500)

6-MONTH DELAY IN HIRE.

#### DETAIL OF GOVERNOR'S REQUEST:

(2) PERM VISITOR INFORMATION PROGRAM ASSISTANT III SR12 (FY18:

15,870; FY19: 31,740)

(10) PERM VISITOR INFORMATION PROGRAM ASSISTANT II SR10 (FY18:

14,670; FY19: 29,340 EACH)

FRINGE BENEFIT (FY18: 107,064; FY19: 214,128)

UNIFORM (10,000)

UNIFORM ALLOWANCE (5,000)

RADIO AND CHARGERS (FY18: 25,000)

6-MONTH DELAY IN HIRE.

(10) PERM VISITOR INFORMATION PROGRAM ASSISTANT II

SR10 (FY18: 14,670; FY19: 29,340 EACH)

FRINGE BENEFIT (FY18: 107,064; FY19: 214,128)

UNIFORM (10,000)

UNIFORM ALLOWANCE (5,000)

RADIO AND CHARGERS (FY18: 25,000)

6-MONTH DELAY IN HIRE.

Program ID:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #:

030104000000 TRE

			SENAT	ΓE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
Q #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
1-001												
	3.00		71,483	3.00		133,766 B	3.00		71,483	3.00		133,766
ADI IDEN (3.00/ ***** SENA DET (1) PI	NTIFICATION 1/71,483B; 3.00 1/483B; 3.00 1/4	NENT POSITIC NOFFICE (TRN 0/133,766B) ***********************************	*******	**************************************	**************************************	*****	IDENTIFICATION (3.00/71,483B; 3	MANENT POSI' ON OFFICE (T. 3.00/133,766B) ***********************************	**************************************			*****
FRIN OFFI (2) C	IGE BENEFIT ICE FURNITU OMPUTERS	TS (FY18: 25,08 JRE (2,000) (1,300 EACH)	1; FY19: 50,162)		,		(2) PERM OFFI (FY18: 27,132; I FRINGE BENEI OFFICE FURNI	CE ASSISTAN' FY19: 54,264) FITS (FY18: 25 ITURE (FY18: 2	,081; FY19: 50,16 2,000)	2)		
	ONTH DELAY						(2) COMPUTER	,	EACH)			
SEE '	TRN114 SEQ	. NO. 2000-001.					6-MONTH DEL	AY IN HIRE.				
3-001												
			101,144			141,645 B						
ADI (/101	,144B; /141,6	R WATER EXP 45B)	ENSES (TRN114/		*****	****	(/101,144B; /141	FOR WATER E 1,645B)	XPENSES (TRN		*****	*****
SENA	ATE CONCU	RS.					HOUSE DOES	NOT CONCUR				
		VERNOR'S REQ 01,144; FY19: 14					DETAIL OF G WATER (FY18:		-			

Program ID:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000 Subject Committee:

TRE

			SENA	TE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
106-001													
// (/5 *** SI	59,000B; /B) ****************** ENATE DOES DETAIL OF GO	EQUEST: FOR EQUIPMENT  WAS ARREST OF THE PROPERTY OF THE PER (59,000)	**************************************	******	******	***		(/59,000B; /B) ************************************	FOR EQUIPMEN ***************** NOT CONCUR OVERNOR'S RI	EQUEST:		******	*****
107-001			27,500				В						В
(/2	27,500B; /B)	EQUEST: FOR EQUIPMENT		******	*****	***		(/27,500B; /B)	FOR EQUIPMEN	NT (TRN114/BE)		******	*****
SI	ENATE CONC	URS.						HOUSE DOES	NOT CONCUR				
	DETAIL OF GO ECEPTACLE I	OVERNOR'S REQ BINS (27,500)	QUEST:					DETAIL OF G RECEPTACLE	OVERNOR'S RI BINS (27,500)	EQUEST:			
108-001													
// (/2	25,000B; /B)	EQUEST: FOR EQUIPMENT		******	******	***		(/25,000B; /B)	FOR EQUIPMEN	NT (TRN114/BE)		******	*****
SI	ENATE DOES	NOT CONCUR.						HOUSE DOES	NOT CONCUR				
		OVERNOR'S REQ SHINGS (25,500)	QUEST:					DETAIL OF G OFFICE FURNI	OVERNOR'S RI SHINGS (25,500				

Program ID:

Subject Committee:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

TRE

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
109-001												
			250,000			В						
A (/2	250,000B; /B)	OR EQUIPMENT	Γ (TRN114/BE).	*****	*****	***	(/250,000B; /B)	FOR EQUIPME	NT (TRN114/BE		*****	*****
SE	ENATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
(20	0) WOODEN B	VERNOR'S REC ENCHES (3,500 ATS (4,500 EACH	EACH)				DETAIL OF G TERMINAL SE	OVERNOR'S RI ATING (250,000				
110-001												
			43,050			В						
(/4 ***	43,050B; /B)	OR MAINTENA	NCE EQUIPMEN			***	(/43,050B; /B)	FOR MAINTEN	ANCE EQUIPM	·	BE). ********	*****
		VERNOR'S REC ERS 6000-WATT	QUEST: 'S (21,525 EACH)				DETAIL OF G (2) LIGHT TOW	OVERNOR'S RI VERS 6000-WAT		CH)		
111-001												
			50,400			В						
(/5 ***	50,400B; /B)	OR EQUIPMENT	Γ (TRN114/BE).	******	******	***	(/50,400B; /B)	FOR EQUIPME!	NT (TRN114/BE		******	****
		VERNOR'S REC RTS (25,200 EAC	•				DETAIL OF G (2) UTILITY CA	OVERNOR'S RI ARTS (25,200 E				

Program ID:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
112-001												
			135,698			В						
EXE	CUTIVE REC	QUEST:					EXECUTIVE RE	EQUEST:				
AD	D FUNDS FO	OR EQUIPMENT	T (TRN114/BE).					FOR EQUIPMEN	NT (TRN114/BE	).		
(/135	5,698B; /B)						(/135,698B; /B)					
****	******	******	******	*****	******	****	********	******	*****	*****	******	*****
SEN	ATE CONCU	JRS.					HOUSE DOES N	NOT CONCUR				
DE	TAIL OF GO	VERNOR'S REC	OUEST:				DETAIL OF GO	OVERNOR'S RE	EQUEST:			
	DETAIL OF GOVERNOR'S REQUEST: ) BACKHOE (135,698)						BACKHOE (135					
AD (/80, ****** SEN BR (1) E (1) L \$50, DE	499B; /115,00 ******* ATE DOES N EAKOUT AS DUMP TRUCI JIGHT DUTY 0000 NON-REC	DR MOTOR VEHOLOB)  ***********************************	50,000) QUEST:		******	****	(/80,499B; /115,0 ************************************	FOR MOTOR VI 000B) ******************** NOT CONCUR OVERNOR'S RE (FY18: 80,499) FRUCK (FY19: 5 Y VEHICLE (FY	EQUEST:		******	*****
` '		TRUCK (FY19:										
(1) S	PORT UTILI	TY VEHICLE (F	FY19: 65,000)									
		ECURRING.										

Program ID:

TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #:

030104000000 Subject Committee:

TRE

			SENA	ATE					HOUSE	,		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
114-001						1,400,000 B						
AI (/B;	;/1,400,000B)	OR SPECIAL MA				****	(/B; /1,400,000B	FOR SPECIAL N		`	'RN114/BE).	*****
SEN	NATE CONCU	JRS.					HOUSE DOES I	NOT CONCUR				
FUI	EL DISPENSE	VERNOR'S REQ ER (400,000) OF (1,000,000)	UEST:				DETAIL OF G FUEL DISPENS BASEYARD RO		EQUEST:			
\$1,4	400,000 NON-	RECURRING.					\$1,400,000 NON	N-RECURRING.				
****	*******	*********	*****	******	·******	B *****	(TRN114/BE) T	OUT FUNDS FROM OUT FUNDS A COUSE ADJUSTIS FOLLOWS: 54,111)	DMINISTRATI	ON (TRN195/B	AIRPORT B) FOR EQUIPM	
2000-001						(60,840) B						
RE		TMENT: OS FOR CONTRA ON OFFICE (TRN		YEES IN PASS .	AND	(00,010) B						
***	*****	******	*****	******	******	****	******	******	*******	******	******	*****
		NATE ADJUSTM NT EXPENSES (-										
		Q. NO. 101-001.										

Program ID:

TRN114

### KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030 Subject Committee:

030104000000 ee: TRE

			SENAT	ГЕ						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
							CHANGES BY MOF						
В	9.00		922,526	9.00		1,957,575		15.00		342,876	15.00		665,663 I
	9.00	0.00	922,526	9.00	0.00	1,957,575	TOTAL CHANGES	15.00	0.00	342,876	15.00	0.00	665,663
•							BUD. TOTALS						
В	95.00		23,291,036	95.00		24,326,085		101.00		22,711,386	101.00		23,034,173 I
	95.00		23,291,036	95.00		24,326,085	TOTAL BUDGET	101.00		22,711,386	101.00		23,034,173

Program ID:

В

6.00

6.00

TRN116

WAIMEA-KOHALA AIRPORT

1,145,409

1,145,409

6.00

6.00

030105000000 Structure #:

			SENAT	r <b>i</b>						HOUSE			
		FY 2018	SENAI		FY 2019				FY 2018	посъ		FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	6.00		1,145,409	6.00		1,145,409	В	6.00		1,145,409	6.00		1,145,409 B
_	6.00	0.00	1,145,409	6.00	0.00	1,145,409	_	6.00	0.00	1,145,409	6.00	0.00	1,145,409
102-001						1,000,000	В						В
(/B; / ***** SENA DET TERI	1,000,000B)  ***********  ATE CONCU  FAIL OF GOV  MINAL RENO	RS. /ERNOR'S REQ	•	*****	,	*****		(/B; /1,000,000E ***************** HOUSE DOES I  DETAIL OF G TERMINAL RE	B)  ****************  NOT CONCUI  OVERNOR'S  ENOVATION,		**************************************		*****
		RECURRING.						\$1,000,000 NON			(====,===)		
							CHANGES BY MOF						
						1,000,000							Е
В													

6.00

6.00

1,145,409

1,145,409

6.00

6.00

1,145,409 B

1,145,409

2,145,409

2,145,409 **TOTAL BUDGET** 

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 03
Subject Committee:

030107000000

TRE

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	162.00		33,075,511	162.00		33,075,511 B		162.00		33,075,511	162.00		33,075,511
			1,132,500			1,132,500 N				1,132,500			1,132,500
	162.00	0.00	34,208,011	162.00	0.00	34,208,011		162.00	0.00	34,208,011	162.00	0.00	34,208,011
100-001						В		3.00		93,427	3.00		186.854
						Ь	1	3.00		93,427	3.00		100,034
AI (3.0	00/93,427B; 3.00	NENT POSITI 0/186,854B)	ONS AND FUNDS	,		*****		(3.00/93,427B; 3	MANENT POS 3.00/186,854B *******	SITIONS AND FUN ) ********			*****
SE	WITE DOES IV	or concon.						HOUSE COINCE	JKS				
DI	ETAIL OF GOV	/ERNOR'S RE	QUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			
` '		IDSKEEPER I	(#41733, #41735; #	41739; FY18:	19,464; FY19:			(3) PERM GRO					
	928 EACH) INGE BENEFIT	TS (FY18: 35,0	35; FY19: 70,070)							18: 19,464; 38,928 l 35,035; FY19: 70,07			
6-M	MONTH DELAY	Y IN HIRE.						6-MONTH DEL	AY IN HIRE				
104-001													
			100,000			100,000 B							]
EX	ECUTIVE REQ	UEST:						EXECUTIVE R	EQUEST:				
Al	DD FUNDS FO	R SECURITY	CHAIN LINK FEN	ICING (TRN13	1/BF).			ADD FUNDS I	FOR SECURI	TY CHAIN LINK I	FENCING (TRN	131/BF).	
	00,000B; /100,0	/						(/100,000B; /100	, ,				
***	******	******	******	*********	******	*****		*****	******	******	******	******	*****
SEN	NATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
DI	ETAIL OF GOV	ERNOR'S RE	QUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			
SEC	CURITY CHAI	N LINK AND	SUPPLIES (100,000	0)				SECURITY CH.	AIN LINK AI	ND SUPPLIES (100	.000)		

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
105-001												
			217,000			146,000 B						
AI (/21	7,000B; /146,0	OR GROUNDS M 000B)	AAINTENANCE E			****	(/217,000B; /146	FOR GROUNDS 5,000B)			T (TRN131/BF).	*****
SEN	IATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
DO TEI ENG	UBLE DRUM ESCOPIC FO CLOSED MOE	VERNOR'S REQ ROLLER (FY18 PK LIFT (FY18: BILE TRAILER ( OR (FY19: 120,0	(: 54,000) (: 163,000) (FY19: 26,000)				DETAIL OF G DOUBLE DRUI TELESCOPIC F ENCLOSED MO MINI EXCAVA	FORK LIFT (FY OBILE TRAILE	(18: 54,000) 18: 163,000) R (FY19: 26,000	))		
\$14	6,000 NON-RI	ECURRING.					\$146,000 NON-	RECURRING.				
06-001												
			286,000			292,000 B						
AI (TR (/28	N131/BF). 6,000B; /292,0	OR GROUNDS M	1AINTENANCE N			****	(TRN131/BF). (/286,000B; /292	FOR GROUNDS 2,000B)			HICLES	*****
	IATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
SEN			OUEST:					OVERNOR'S R	EQUEST: K (FY19: 292,00	)(1)		
DI 400	0-GALLON W	VERNOR'S REQ /ATER TRUCK ( TRUCK (FY18:	(FY19: 292,000)				12-YARD DUM		,	,,,,		

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000 Subject Committee:

TRE

			SENAT	ГΕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
108-001												
	4.00		93,189	4.00		177,178 B	4.00		93,189	4.00		177,178 I
AI IDE (4.0	ENTIFICATIO 0/93,189B; 4.0	ANENT POSITION OFFICE (TRN 00/177,178B)	ONS AND FUNDS			****	IDENTIFICATI (4.00/93,189B; ²	MANENT POSI ION OFFICE (T 4.00/177,178B) ***************	TIONS AND FUNRN131/BF).			****
SEN	NATE CONCU	JRS.					HOUSE CONC	URS				
(1) (3) (FRI OFF (2) (	OFFICE ASSI OFFICE ASSI NGE BENEFI FICE FURNIT COMPUTERS	STANT III SR08	DA (FY18: 14,670; BA (FY18: 13,566; B1; FY19: 66,442) 000) ACH)	, ,			(1) OFFICE AS: (3) OFFICE AS: (FY18: 13,566;	SISTANT III, S FY19: 27,132 E FITS (FY18: 33 ITURE (FY18: 2	R10A (FY18: 14,0 R08A ACH) ,221; FY19: 66,44 2,000)	, ,	40)	
109-001												
			324,000			26,000 B						E
AI (/32 ****	4,000B; /26,00	OR GROUNDS ! 00B)	MAINTENANCE E		`	*****	(/324,000B; /26,	FOR GROUND ,000B)	S MAINTENANO		,	
STF	REET SWEEP	OVERNOR'S REG ER (FY18: 324,0	-				STREET SWEE	`	•	0)		
	,000 NON-RE		(1 11). 20,000)				\$26,000 NON-R		(	~/		

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000 Subject Committee:

TRE

		S	ENATE					HOUSE	<u> </u>			
	FY 2	018		FY 2019			FY 2018			FY 2019		
EQ# Per	rm Tem _j	Amt .	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
110-001												
		186,00	00		В	1						
ADD FUN (TRN131/BI (/240,000B; **********************************	F). /54,000B)	**************************************	NCE MOTOR VEHI		****	(TRN131/BF). (/240,000B; /54, ************************************	FOR GROUNDS 0000B) ***************** NOT CONCUR OVERNOR'S RE TRUCK (FY18: GATE TRUCK (	**************************************		HICLES	*****	
113-001		75,00	00		45,000 B							
ADD FUN (/75,000B; /- ************************************	45,000B)  ****************  DNCURS.  F GOVERNOF  ECHANIC TO  OOL STORAG  UTTING SYST  S VEHICLE W  S VEHICLE W  DLD SAW (FY	C'S REQUEST: OL SET (FY19: 15, E BOX (FY19: 5,00' EM (FY18: 20,000') EIGHT DIESEL FO EIGHT CAR/EQUI 19: 5,000)	00) ) DRK LIFT (FY18: 55 PMENT TRAILER (	,000)	****	(/75,000B; /45,0 ****************** HOUSE DOES I  DETAIL OF G MASTER MEC MASTER TOOI PLASMA CUTI 6500 GROSS VI 7500 GROSS VI (FY19: 12,500)	FOR AUTOMOTOBOBY  ******************************  OVERNOR'S REHANIC TOOL S.L. STORAGE BOOTING SYSTEM (EHICLE WEIGHEHICLE WEIGHEHICLE WEIGHEHICLE WEIGHEHICLE WEIGHEHICLE WEIGHEHICLE WEIGHEHICLE WEIGHENDOBBY  **********************************	****************** EQUEST: ET (FY19: 15,0 X (FY19: 5,000) FY18: 20,000) IT DIESEL FOI IT CAR/EQUIP	**************************************	55,000)	*****	
ROLLTOP I		RANSMISSION JA CONTAINMENT (F G.				14-INCH COLE HEAVY DUTY ROLLTOP DRU \$45,000 NON-R	TRUCK TRANS	SMISSION JAC	` ' '	,		

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000

		SENAT	ГЕ					HOUSE	E.		
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Pe	erm Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
114-001											
1	0.00	466,259	10.00		932,518 B						
ADD (10) AND FIRE (10.00/466) *********** SENATE C  DETAIL (3) PERM (6) PERM (1) PER	VE REQUEST:  PERMANENT POSIT FIGHTING SECTION 259B; 10.00/932,518B;  ***********************************	(TRN131/BF). ) **********************************	**************************************	**************************************		AND FIREFIGH (10.00/466,259B)	MANENT POSI TING SECTION ; 10.00/932,5181 ; 10.00/932,5181 ; ************************ NOT CONCUR  OVERNOR'S RI ORT FIRE LIEU Y19: 72,276 EA ORT FIRE FIGH Y19: 57,144 EA CE ASSISTANT	N (TRN131/BF). B) **********************************	************************************	23,132)	
						6-MONTH DELA	AY IN HIRE.				
115-001											
115-001		1,500,000			5,500,000 B						
EXECUTIVADD FUN (/1,500,000 *******************************	VE REQUEST: NDS FOR SPECIAL M. IB; /5,500,000B) **********************************	AINTENANCE PR	`	,		(/1,500,000B; /5,	FOR SPECIAL M 500,000B) **********************************	*******	E PROJECTS (T)	RN131/BF). *******	****
EXECUTION ADD FUNCTION OF THE CONTROL OF THE CONTRO	NDS FOR SPECIAL M. DB; /5,500,000B) **********************************	AINTENANCE PRO* ***********************************	**************************************	,		ADD FUNDS F (/1,500,000B; /5, ************************************	FOR SPECIAL M 500,000B) **********************************	EQUEST: KWAY (FY19: (FY19: 2,000,0 '18: 1,500,000, F FS (FY19: 1,000	1,500,000) 00) FY19: 500,000) 0,000)	,	****

Program ID:

Subject Committee:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000

TRE

			SENA	TE					HOUSE			
	_	FY 2018		_	FY 2019		_	FY 2018		_	FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
000-001						В			(410 106)			(410,196)
						Ь			(410,196)			(410,190)
							HOUSE ADJU			IDDODE (TD)	1121 (DE) TO	
								OUT FUNDS FRO DMINISTRATION				
								Divin (ISTICTIO)	((III(1)5/BB)	r on Equi mi	2111.	
****	******	******	******	******	******	****	*******	******	******	*****	*****	*****
								HOUSE ADJUST	MENT			
							BREAKOUT . EQUIPMENT	AS FOLLOWS:				
							EQUIFMENT	(-410,190)				
							SEE TRN195	SEQ. NO. 1000-00	1.			
001-001												
						В	ı		(93,100)			(93,100)
							HOUSE ADJU	JSTMENT:				
							l .	OUT FUNDS FRO		,		
							AIRPORTS A	DMINISTRATION	N (TRN195/BB)	FOR EQUIPMI	ENT.	
***	******	*****	******	******	******	****	******	*****	******	*****	*****	*****
							DETAILS OF	HOUSE ADJUST	MENT			
							I	AS FOLLOWS:				
							MOTOR VEH	ICLES (-93,100)				
							SEE TRN195	SEQ. NO. 1001-00	)1.			
000-001												
						(60,125) B						
SEN	NATE ADJUS	TMENT:										
RE	EDUCE FUNI	S FOR CONTRA	CTED EMPLOY	YEES IN PASS	AND							
IDE	ENTIFICATIO	N OFFICE (TRN	131/BF).									
***	******	******	******	******	******	****	*******	******	******	*****	******	*****
DE	ETAIL OF SE	NATE ADJUSTM	ENT:									
OTH	HER CURRE	NT EXPENSES (-	60,125)									
SEE	TDN131 CE/	Q. NO. 108-001.										
SEE	IMNIOI SEC	Q. 11O. 100-001.					I					

Program ID:

TRN131

KAHULUI AIRPORT

Structure #: 030107000000

Subject Committee:

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
В	14.00		3,247,448	14.00		7,158,571		7.00		(316,680)	7.00		(139,264) B
-	14.00	0.00	3,247,448	14.00	0.00	7,158,571	TOTAL CHANGES	7.00	0.00	(316,680)	7.00	0.00	(139,264)
-							BUD. TOTALS						
В	176.00		36,322,959	176.00		40,234,082		169.00		32,758,831	169.00		32,936,247 B
N			1,132,500			1,132,500				1,132,500			1,132,500 N
-	176.00		37,455,459	176.00		41,366,582	TOTAL BUDGET	169.00		33,891,331	169.00		34,068,747

Program ID:

TRN133

HANA AIRPORT

Structure #:

030108000000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	8.00		1,701,228 2,000,000	8.00		1,701,228 2,000,000		8.00		1,701,228 2,000,000	8.00		1,701,228 2,000,000
-	8.00	0.00	3,701,228	8.00	0.00	3,701,228	_	8.00	0.00	3,701,228	8.00	0.00	3,701,228
100-001			128,725			194,000	В						
AE (/12 **** SEN DE GRO MIS	8,725B; /194,00 ***************** IATE CONCUI TAIL OF GOV DUNDS MAIN	R MAINTENA  100B)  **************  RS.  TERNOR'S REC  TENANCE EQ  S EQUIPMENT	NCE EQUIPMENT  ***********************  QUEST: UIPMENT (FY18: 9 (FY18: 34,525; FY	**************************************	*****	****		(/128,725B; /194 ************************** HOUSE DOES  DETAIL OF G GROUNDS MA (FY18: 94,200; 1)	FOR MAINTE 4,000B)  ************* NOT CONCUE GOVERNOR'S I AINTENANCE FY19: 2,100) OUS EQUIPMI	REQUEST:	******	******	*****
102-001			350,000				В						
AD (/35) ****	0,000B; /B) *******	R SPECIAL M	350,000 AINTENANCE PRO	`	,	****		(/350,000B; /B)	FOR SPECIAL	MAINTENANCE	`	,	*****
DE		RS. ERNOR'S REC CANOPY (35	•					DETAIL OF G	OVERNOR'S I	REQUEST:			
\$350	),000 NON-RE	CURRING.											
D			170 725			104.000	CHANGES BY MOF						
В -		0.00	478,725		0.00	194,000			0.00			0.00	
-	0.00	0.00	478,725	0.00	0.00	194,000	TOTAL CHANGES BUD. TOTALS	0.00	0.00	0	0.00	0.00	0
B N	8.00		2,179,953 2,000,000	8.00		1,895,228 2,000,000		8.00		1,701,228 2,000,000	8.00		1,701,228 2,000,000

Program ID:

TRN133

HANA AIRPORT

Structure #: 030108000000 Subject Committee:

TRE

			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	8.00		4,179,953	8.00		3,895,228 TOTA	L BUDGET	8.00		3,701,228	8.00		3,701,228

Program ID:

TRN135

KAPALUA AIRPORT

Structure #:

030109000000

TRANSPORTATION AND ENERGY

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	11.00		2,439,114	11.00		2,439,114	В	11.00		2,439,114	11.00		2,439,114
-	11.00	0.00	2,439,114	11.00	0.00	2,439,114		11.00	0.00	2,439,114	11.00	0.00	2,439,114
101-001							<del></del>						
			14,667			91,068	В						
AE (/14 ***** SEN DE TRA RID CHA BLC COL	ATE CONCU TAIL OF GOVACTOR WITH ING MOWER AIN SAW 20" DWER (FY18: RDLESS TOOLLTIMASTER	RR EQUIPMEN B) ***********************************	TTER DECK (FY19)	9: 90,000)	******	*****		(/14,667B; /91,0 ****************** HOUSE DOES I  DETAIL OF G TRACTOR WIT RIDING MOWE CHAIN SAW 20 BLOWER (FY1 CORDLESS TO	FOR EQUIPM 168B) ************************************	REQUEST: CUTTER DECK (F' 000) 9: 571) ING TOOL (FY19:	Y19: 90,000)	*****	******
\$91,	068 NON-REC	CURRING.						\$91,068 NON-R	RECURRING.				
000-001							D			(20,000)			(20,000)
							В		OUT FUNDS F	(20,000) Rom Kapalua A On (trn195/BB) F	*		(20,000)
***	*****	******	*****	*****	*****	*****		******	*****	******	*****	*****	*****
								DETAILS OF H	IOUSE ADJUS	STMENT			
								BREAKOUT AS					
								EQUIPMENT (-	-20,000)				
								SEE TRN195 SI	EQ. NO. 1000-	001.			
							CHANGES BY MOF						
В			14,667			91,068				(20,000)			(20,000)
-	0.00	0.00	14,667	0.00	0.00	91,068	TOTAL CHANGES	0.00	0.00	(20,000)	0.00	0.00	(20,000)
-								-					

BUD. TOTALS

Program ID:

TRN135

KAPALUA AIRPORT

Structure #: 030109000000 Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
В	11.00		2,453,781	11.00		2,530,182		11.00		2,419,114	11.00		2,419,114 B
-	11.00		2,453,781	11.00		2,530,182	TOTAL BUDGET	11.00		2,419,114	11.00		2,419,114

Program ID:

TRN141

MOLOKAI AIRPORT

Structure #:

030110000000 TRE

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	14.00		3,128,225 150,000	14.00		3,128,225 B 150,000 N	14.00		3,128,225 150,000	14.00		3,128,225 150,000
	14.00	0.00	3,278,225	14.00	0.00	3,278,225	14.00	0.00	3,278,225	14.00	0.00	3,278,225
103-001			85,000			В						
			83,000			Ь						
	ECUTIVE REC						EXECUTIVE R					
	DD FUNDS FC 5,000B; /B)	OR EQUIPMEN	Γ (TRN141/BF).				ADD FUNDS I (/85,000B; /B)	FOR EQUIPM	ENT (TRN141/BF).			
,		*****	******	*****	*****	*****		*****	*******	*****	*****	*****
SE	NATE CONCU	RS.					HOUSE DOES	NOT CONCU	R			
D	ETAIL OF GOV	VERNOR'S REC	OUEST:				DETAIL OF G	OVERNOR'S	REQUEST:			
		AN LIFT (85,00	`				ARTICULATE					
104-001												
			7,850			В	1					
EX	ECUTIVE REQ	QUEST:					EXECUTIVE R	EQUEST:				
A	DD FUNDS FO	R EQUIPMEN	Γ (TRN141/BF).				ADD FUNDS I	FOR EQUIPM	ENT (TRN141/BF).			
	,850B; /B)						(/7,850B; /B)					
, ,	*****	******	*******	******	*****	*****	*******	********	*******	*******	******	*****
` '	NATE CONCU	RS.					HOUSE DOES	NOT CONCU	R			
***	ETAIL OF GO	VERNOR'S REC	QUEST:				DETAIL OF G	OVERNOR'S	REQUEST:			
*** SE	CONFERENCI	E TABLE (3,000	/				CONFERENCE	( )	,			
*** SE	COIN ENERINE	RS (250 EACH)	)				(2) OFFICE CH.	`	/			
*** SE  D (1) (2)	OFFICE CHAI						(2) OFFICE DES	,	· /			
**** SE  D (1) (2) (2)	OFFICE CHAI OFFICE DESK	` /					(2) FILING CAI	INFTS (500 I	EACH)			
*** SE D (1) (2) (2) (2)	OFFICE CHAI OFFICE DESK FILING CABI	NETS (500 EAC	CH)				` '	,	LACII)			
**** SE D (1) (2) (2) (2)	OFFICE CHAI OFFICE DESK	NETS (500 EAC	CH)				(8) CHAIRS (25	,	LACII)			

Program ID:

TRN141

MOLOKAI AIRPORT

Structure #: 030110000000 Subject Committee:

TRE

			SENA	ГE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
05-001												
			10,000			В						
EXI	ECUTIVE REC	OUEST:					EXECUTIVE RI	EOUEST:				
		OR EQUIPMEN	Γ (TRN141/BF).					-	NT (TRN141/BF	).		
	,000B; /B)		,				(/10,000B; /B)		,			
***	*****	*****	*****	*****	*****	***	******	******	*****	*****	*****	*****
SEN	NATE CONCU	JRS.					HOUSE DOES 1	NOT CONCUR				
SEI	WILL CONCE	its.					HOUSE BOES	nor concon				
DE	ETAIL OF GO	VERNOR'S REC	OUEST:				DETAIL OF G	OVERNOR'S RI	EQUEST:			
		ON LIGHTS (1,	•				(10) OBSTRUC		-			
107-001						ı						
EXI	ECUTIVE REC	QUEST:					EXECUTIVE RI	EQUEST:				
	DD FUNDS FO	D EUHDMEN	E (ED311.41/DE)					OD FOLUDATES	IT (TD) 11 41 (DE)			
AL		JK EQUII MEN.	I (IRNI41/BF).				ADD FUNDS I	OR EQUIPMEN	NI (IKNI41/BF	).		
	0,000B; /90,00		I (IRN141/BF).				ADD FUNDS I (/100,000B; /90,		NI (IKN141/BF ₎	).		
(/10	0,000B; /90,00	00B)	I (IKN141/BF). *******	*****	*****	***	(/100,000B; /90,0	000B)			******	*****
(/10 ****	0,000B; /90,00	00B)	,	******	********	****	(/100,000B; /90,0	000B) *****			******	*****
(/10 **** SEN	0,000B; /90,00 **********************************	00B) ******	*******	******	******	****	(/100,000B; /90, ************************************	000B) *****	******		******	*****
(/10 **** SEN	0,000B; /90,00 **************** NATE DOES N	00B) ************** NOT CONCUR.  VERNOR'S REC	*******			****	(/100,000B; /90, ************************************	000B) **************** NOT CONCUR OVERNOR'S RI	**************************************		******	*****
(/10 **** SEN	0,000B; /90,00 **************** NATE DOES N	00B) ************** NOT CONCUR.  VERNOR'S REC	**************************************			****	(/100,000B; /90, ************************************	000B) ************** NOT CONCUR OVERNOR'S RI WER WITH IMI	**************************************		******	*****
(/10 **** SEN DE TRA	0,000B; /90,00 **************** NATE DOES N	00B) ************* NOT CONCUR. VERNOR'S REC	**************************************			****	(/100,000B; /90, ************************************	000B) ************** NOT CONCUR OVERNOR'S RI WER WITH IMI	**************************************		******	*****

Program ID:

TRN141

MOLOKAI AIRPORT

Structure #: 030 Subject Committee:

030110000000

TRE

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
08-001												
EX	ECUTIVE RE	OUEST:					EXECUTIVE R	REOUEST:				
		OR MAINTENAN	ICE EQUIPMEN	NT (TRN141/BF)	).			FOR MAINTEN	ANCE EQUIPM	ENT (TRN141/	BF).	
	5,140B; /27,200						(/35,140B; /27,2			`	,	
***	*****	******	*****	******	******	****	*******	*****	*****	*****	*****	*****
SE	ENATE DOES N	NOT CONCUR.					HOUSE DOES	NOT CONCUR				
D	ETAIL OF GO	VERNOR'S REQ	UEST:				DETAIL OF C	GOVERNOR'S RI	EQUEST:			
		NE-HALF TON A		NING UNIT (FY	18: 8,500)			CONDITIONING		500)		
` '	BUFFER (FY)			`	, ,		BUFFER (FY18			,		
(1)	LIGHTED WI	ND CONE (7,400	))				LIGHTED WIN	ID CONE (7,400)	)			
(2)	STEEL SEATS	S (FY18: 1,220 E	ACH)				(2) STEEL SEA	TS (FY18: 1,220	EACH)			
(8)	STEEL SEATS	S (FY18: 1,200 E	ACH)				(8) STEEL SEA	TS (FY18: 1,200	EACH)			
(5)	TRASH RECE	EPTACLES (FY1	8: 1,200 EACH)				(5) TRASH RE	CEPTACLES (FY	Y18: 1,200 EAC	H)		
(1)	FLOOR SCRU	JBBER (FY19: 8,	500)				FLOOR SCRUI	BBER (FY19: 8,5	500)			
` '		ONE-HALF TO		(FY19: 800)				ONE-HALF TON		(FY19: 800)		
` '		ASHER (FY19:						ASHER (FY19: 1	<i>,</i> ,			
` ′		N HAMMER (FY						HAMMER (FY1				
(5)	STEEL SEATS	S (FY19: 1,500 E	ACH)				(5) STEEL SEA	ATS (FY19: 1,500	EACH)			
\$2	7,200 NON-RE	CURRING.					\$27,200 NON-F	RECURRING.				
110-001												
						1,850,000 B	I					
EX	ECUTIVE RE	QUEST:					EXECUTIVE R	REQUEST:				
		OR SPECIAL MA	INTENANCE P	ROJECTS (TRN	[141/BF).		l .	FOR SPECIAL N	MAINTENANC	E PROJECTS (T	RN141/BF).	
(/E	3; /1,850,000B)			`	,		(/B; /1,850,0001			`	,	
***	*****	******	******	******	******	****	********	*******	******	*****	******	*****
SE	ENATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
D	ETAIL OF GO	VERNOR'S REQ	UEST:				DETAIL OF C	GOVERNOR'S RI	EQUEST:			
RE	EPLACE AND I	UPGRADE MAII	N WATERLINE	(750,000)			REPLACE AN	D UPGRADE MA	AIN WATERLI	VE (750,000)		
		MENT IMPROV	, ,	· /				VEMENT IMPRO	`			
M	ISCELLANEOU	US PAVEMENT	IMPROVEMEN'	TS (500,000)			MISCELLANE	OUS PAVEMEN	T IMPROVEM	ENTS (500,000)		
<b>0.1</b>	,850,000 NON-	RECURRING					\$1.850,000 NO	N-RECURRING.				

Program ID:

TRN141

MOLOKAI AIRPORT

Structure #: 030110000000 Subject Committee:

TRE

			SENAT	'F						HOUSE			
		FY 2018	SENAI	<u> </u>	FY 2019				FY 2018	HOUSE		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1000-001							•						
							В			(10,570)			(10,570) E
									UT FUNDS F	ROM MOLOKAI A ON (TRN195/BB) I	,	,	
****	******	*****	*****	******	*****	****		*****	*****	******	*****	*****	****
								DETAILS OF H					
								EQUIPMENT (					
									-10,570)				
						,	CHANGES BY MOF	EQUIPMENT (	-10,570)				
В			102,850			1,850,000	CHANGES BY MOF	EQUIPMENT (	-10,570)				(10,570) E
В	0.00	0.00	102,850	0.00	0.00	1,850,000	CHANGES BY MOF TOTAL CHANGES	EQUIPMENT (	-10,570)	-001.	0.00	0.00	(10,570) E
B -	0.00	0.00		0.00	0.00	1,850,000		EQUIPMENT ( SEE TRN195 S	-10,570) EQ. NO. 1000	(10,570)	0.00	0.00	
В	0.00	0.00	3,231,075	0.00	0.00	1,850,000 1,850,000 4,978,225	TOTAL CHANGES	EQUIPMENT ( SEE TRN195 S	-10,570) EQ. NO. 1000	(10,570) (10,570) 3,117,655	0.00	0.00	(10,570) 3,117,655 E
-		0.00	102,850		0.00	1,850,000	TOTAL CHANGES	EQUIPMENT ( SEE TRN195 S  0.00	-10,570) EQ. NO. 1000	(10,570)		0.00	(10,570)

Program ID:

TRN143

KALAUPAPA AIRPORT

030111000000 Structure #:

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	9.00		1,493,480	9.00		1,493,480	В	9.00		1,493,480	9.00		1,493,480 H
	9.00	0.00	1,493,480	9.00	0.00	1,493,480		9.00	0.00	1,493,480	9.00	0.00	1,493,480
101-001			1,750,000				В						F
AI (/1,	750,000B; /B)	R SPECIAL M.	AINTENANCE PRO			*****		(/1,750,000B; /B	FOR SPECIAL	L MAINTENANCE		,	*****
SEN	NATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
AU REI AIF UP	TOMATIC WE PLACEMENT I RCRAFT GUID	PRECISION AF ANCE (500,000 DRT ELECTRIC	RVATION SYSTE PPROACH AND PA	ATH INDICAT				REPLACEMEN AIRCRAFT GU	WEATHER OI T PRECISION IDANCE (500 PORT ELECT	BSERVATION SYS N APPROACH AND	PATH INDIC	ATOR FOR	
1000-001							В			(400)			(400) I
									UT FUNDS F	ROM KALAUPAPA ON (TRN195/BB) F	`		
***	· · · · · · · · · · · · · · · · · · ·		*****	*****	*****	****		*****	****	*****	+++++++++++	*****	····
****								DETAILS OF H BREAKOUT AS EQUIPMENT (-	OUSE ADJUS S FOLLOWS:				
								SEE TRN195 SE	EQ. NO. 1000-	-001.			
			1.750.000				CHANGES BY MOF			(400)			(400)
ъ.			1,750,000							(400)			(400) I
В													
В	0.00	0.00	1,750,000	0.00	0.00	0	TOTAL CHANGES	0.00	0.00	(400)	0.00	0.00	(400)
В	9.00	0.00	1,750,000 3,243,480	9.00	0.00	1,493,480	TOTAL CHANGES BUD. TOTALS	9.00	0.00	1,493,080	9.00	0.00	(400) 1,493,080 F

Program ID:

TRN151

LANAI AIRPORT

Structure #: 030112000000 Subject Committee:

TRE

TRANSPORTATION AND ENERGY

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	11.00		2,750,834	11.00		2,750,834 B		11.00		2,750,834	11.00		2,750,834 B
	11.00	0.00	2,750,834	11.00	0.00	2,750,834		11.00	0.00	2,750,834	11.00	0.00	2,750,834
103-001			_				1						
A (/88	8,350B; /22,950	R MAINTEN <i>A</i> B)	ANCE EQUIPMENT	`		****		(/88,350B; /22,9	FOR MAINTE 50B)	ENANCE EQUIPM	`	,	****
SE	NATE DOES N	OT CONCUR.						HOUSE DOES 1	NOT CONCU	R			
TR FR (2) HE BA (2) (2) FL	ONT MOUNT I GRASS TRIMI DGE TRIMME CK PACK BLO CHAINSAWS	ER WITH CUT MOWER (FY1 MERS (800) R (FY19: 850) OWER (FY18: (600) ONING WIND ER (FY19: 1,00	TTER (FY18: 85,000 9: 18,500) 750) OW UNIT (1,200)	))				DETAIL OF G GROUND MAII (FY18: 86,550; I MISCELLANEO \$22,950 NON-R	NTENANCE I FY19: 20,150) DUS EQUIPM	EQUIPMENT	; FY19: 2,800)		
104-001			48,000			48,000 B							В

EXECUTIVE REQUEST:

ADD FUNDS FOR MAINTENANCE MOTOR VEHICLE (TRN151/BF).

(/48,000B; /48,000B)

SENATE CONCURS.

DETAIL OF GOVERNOR'S REQUEST:

ONE-HALF TON 4X4 MOTOR VEHICLE (28,000)

ACCESSORIES (20,000)

\$48,000 NON-RECURRING.

EXECUTIVE REQUEST:

ADD FUNDS FOR MAINTENANCE MOTOR VEHICLE (TRN151/BF).

(/48,000B; /48,000B)

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

0.5-TON 4X4 MOTOR VEHICLE (28,000)

ACCESSORIES (20,000)

\$48,000 NON-RECURRING.

Program ID:

TRN151

LANAI AIRPORT

Structure #: 030112000000 Subject Committee:

TRE

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
112-001												
			90,000			В						
A (/90	0,000B; /B)	OR MOTOR VEH	HICLE (TRN151/F	,	******	****	(/90,000B; /B)	FOR MOTOR V	EHICLE (TRN1:	,	******	*****
SE	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
		VERNOR'S REÇ TRUCK (90,000)	•					GOVERNOR'S R D TRUCK (90,00				
113-001						В	1.00		35,309	1.00		70,61
						Ь			33,309	1.00		70,01
	ECUTIVE REC	-					EXECUTIVE R	•				
	` /		ON AND FUNDS	FOR REPAIR .	AND		7.7		ΓΙΟΝ AND FUN	DS FOR REPA	IR AND	
		(TRN151/BF).					· L	CE (TRN151/BF)	).			
(1.0	00/35,309B; 1.0		******	· · · · · · · · · · · · · · · · · · ·		· <del>* * * *</del>	(1.00/35,309B;		****		******	L++++++
SE.		NOT CONCUR.				•••	HOUSE CONC					
SE.	ET. W. OF GO	VERNOR'S REQ	OUEST:				DETAIL OF G	GOVERNOR'S R	EOUEST:			
	ETAIL OF GO	•	•	ENANCE WOR	KER I (FY18:				•	NTENANCE W	ORKER I (FY18	:
D		RT OPERATION			`		22,068; FY19: 4	14 136)			`	
D (1)							22,000,1117.	17,130)				
D (1) 22,	PERM AIRPO 068; FY19: 44,	136)	1; FY19: 26,482)				, ,	, ,	241; FY19: 26,48	32)		

Program ID:

TRN151

LANAI AIRPORT

Structure #: 030112000000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
114-001													
			1,000,000			1,000,000	В						
AD (/1,0	00,000B; /1,00	R SPECIAL MA 00,000B)	AINTENANCE PR			****		(/1,000,000B; /1	FOR SPECIAL ,000,000B)	MAINTENANCE	`	ŕ	*****
		VERNOR'S REQ	•					DETAIL OF G		*			
		F (FY18: 1,000,0	· ·					TERMINAL RO					
			EMENTS (FY19:	, ,						OVEMENTS (FY	, ,		
APR	ON PAVEME	NTIMPROVEN	MENTS (FY19: 50	0,000)				APRON PAVE	MENT IMPRO	VEMENTS (FY19:	: 500,000)		
\$1,00	00,000 NON-F	RECURRING.						\$1,000,000 NO	N-RECURRING	<b>3</b> .			
****	******	·*******	*******	******	******	****		ADMINISTRA'	OUT FUNDS FETION (TRN195  ***********************************		MENT.	,	
			1,138,000			1,048,000	CHANGES BY MOF	1.00		23,309	1.00		58,618
В													
В -		0.00	1,138,000	0.00	0.00	1,048,000		1.00	0.00	23,309	1.00	0.00	58,618
В -	0.00	0.00											
-		0.00	2 999 934	11.00		2 708 924	BUD. TOTALS	12.00		2 774 143	12.00		2 800 452
В -	0.00 11.00 11.00	0.00	3,888,834	11.00		3,798,834	TOTAL BUDGET	12.00		2,774,143	12.00		2,809,452

Program ID:

TRN161

LIHUE AIRPORT

Structure #: 030113000000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	101.00		21,582,374 1,122,300	101.00		21,582,374 1,122,300		101.00		21,582,374 1,122,300	101.00		21,582,374 1,122,300
_	101.00	0.00	22,704,674	101.00	0.00	22,704,674		101.00	0.00	22,704,674	101.00	0.00	22,704,674
101-001	3.00		71,483	3.00		133,766	В	3.00		71,483	3.00		133,766
AD IDEN (3.00	NTIFICATION 0/71,483B; 3.00	NENT POSITI I OFFICE (TRI 0/133,766B)	ONS AND FUNDS N161/BG).			****		IDENTIFICATION (3.00/71,483B; 3	MANENT POS ON OFFICE (' 3.00/133,766B')	<i>'</i>			****
SEN.	ATE CONCUI	RS.						HOUSE CONCU	URS				
(1) P (2) P OFFI (2) C FRIN	ERM OFFICE ERM OFFICE ICE FURNITU COMPUTERS ( NGE BENEFIT	ASSISTANT : URE (FY18: 2,0 (FY18: 2,600)	IV SR10A (FY18: 1 III SR08A (FY18: 1 000) 81; FY19: 50,162)					DETAIL OF G (1) PERM OFFIC (FY18: 14,670; I (2) PERM OFFIC (FY18: 13,566; I OFFICE FURNI (2) COMPUTER FRINGE BENEI	CE ASSISTAN FY19: 29,340) CE ASSISTAN FY19: 27,132 N TURE (FY18: RS (FY18: 2,60	NT IV SR10A NT III SR08A EACH) 2,000)	2)		
102-001													
			108,500 841,500				B N			108,500 841,000			
AD (TRN (/108	N161/BG). 8,500B; /B)	R AIRCRAFT	RESCUE AND FIR					(TRN161/BG). (/108,500B; /B)	FOR AIRCRA	FT RESCUE AND			
	ATE CONCUI							HOUSE CONCU					
FED: 1,000 800 I 1500	ERAL AVIAT 0B/9,000N) MEGAHERTZ	TRUCK COM RCRAFT RES	QUEST: STRATION ADMIN IMUNICATIONS (I CUE FIREFIGHTIN	FY18: 15,000B)	)	18:		1,000B/9,000N) 800MHZ TRUC	ATION ADMI K COMMUNI AIRCRAFT R	REQUEST: INISTRATION AD ICATIONS (FY18: LESCUE FIREFIGH	15,000B)		(FY18:

Program ID:

TRN161

LIHUE AIRPORT

Structure #: 030113000000 Subject Committee:

TRE

Amt
Amt
****
(95,394)
TS
****

Program ID:

TRN161

LIHUE AIRPORT

030113000000 Structure #:

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
<b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
00-001													
						(59,954)	В						
RE	ATE ADJUST DUCE FUNDS NTIFICATION	FOR CONTR	RACTED EMPLOYI N161/BG).	EES IN PASS A	AND								
***	*****	*****	******	******	*****	*****		*****	******	******	*****	*****	*****
DE	TAIL OF SEN	ATE ADJUST	MENT:										
OTI	ER CURREN												
	IER CURREN	T EXPENSES	(-59,954)										
		T EXPENSES	(-59,954)										
	IER CURREN	T EXPENSES	(-59,954)				CHANGES BY MOF						
	IER CURREN	T EXPENSES	(-59,954)	3.00		6,323,812	CHANGES BY MOF	3.00		84,589	3.00		38,372
SEF	TRN161 SEQ.	T EXPENSES	(-59,954)	3.00			CHANGES BY MOF	3.00		84,589 841,000	3.00		38,372
SEE	TRN161 SEQ.	T EXPENSES	7,429,983 841,500		0.00	6,323,812		3.00	0.00	841,000	3.00	0.00	
SEE B	TRN161 SEQ. 3.00	T EXPENSES . NO. 101-001.	7,429,983	3.00	0.00		TOTAL CHANGES		0.00	,		0.00	38,372 38,372
SEE B	TRN161 SEQ. 3.00	T EXPENSES . NO. 101-001.	7,429,983 841,500		0.00	6,323,812			0.00	841,000		0.00	
B N	3.00 3.00	T EXPENSES . NO. 101-001.	7,429,983 841,500 8,271,483	3.00	0.00	6,323,812	TOTAL CHANGES	3.00	0.00	925,589	3.00	0.00	38,372

Program ID:

TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000 Subject Committee:

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	130.00		232,086,892	130.00		232,086,892	В	130.00		232,086,892	130.00		232,086,892
	130.00	0.00	232,086,892	130.00	0.00	232,086,892		130.00	0.00	232,086,892	130.00	0.00	232,086,892
2-001													
		2.00			2.00		В						
AI	ECUTIVE BUD DD (2) EXISTIN SSION LAWS O	NG TEMPORA	ARY POSITIONS PO	URSUANT TO	ACT 160,			EXECUTIVE BU ADD (2) EXIST SESSION LAWS	TING TEMP	ORARY POSITION	S PURSUANT	TO ACT 160,	
***	******	*****	******	*****	*****	*****		********	*****	******	******	******	*****
SEN	NATE CONCUI	RS.						HOUSE DOES N	NOT CONCL	JR			
101-001			150,000			150,000	В			550,000			550,000
AI ST/ (/55	ATEWIDE (TR) 0,000B; /550,00	R AUTOMAT N195/BB). 00B)	ED PASSPORT CO					STATEWIDE (T (/550,000B; /550	FOR AUTON (RN195/BB). (),000B)	MATED PASSPORT			
SEN	NATE DOES N	OT CONCUR						HOUSE CONCU	JRS				
	REAKOUT AS I		NTROL KIOSK MA	INTENANCE,	KONA (150,0	000)		DETAIL OF GO AUTOMATED I		S REQUEST: CONTROL KIOSK	MAINTENANC	CE (550,000)	
AU													

Program ID:

TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
Q#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
03-001												
			200,000			200,000 B						
EXE	ECUTIVE RE	OUEST:					EXECUTIVE R	EQUEST:				
		-	NT SERVICES FO	OR ENVIRONM	MENTAL				ANT SERVICES	FOR ENVIRO	NMENTAL	
			PLIANCE STATE						MPLIANCE STA			
(/20	0,000B; /200,0	000B)		·	ŕ		(/200,000B; /200	0,000B)		·	ŕ	
****	*****	*****	*****	******	*****	****	*******	*****	******	*****	*****	*****
SEN	IATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
DF	ETAIL OF GO	VERNOR'S REC	OUEST:				DETAIL OF G	OVERNOR'S R	EOUEST:			
HAZ		VERNOR'S REC ATERIALS COM	QUEST: NSULTANT SERV	VICES (200,000	))			OVERNOR'S R MATERIALS C	EQUEST: ONSULTANT S	ERVICES (200,0	000)	
HAZ			•	VICES (200,000	))	В			•	ERVICES (200,0	000)	500,000
HAZ 05-001		ATERIALS CO	•	VICES (200,000	))	В		MATERIALS C	ONSULTANT S	ERVICES (200,0	000)	500,000
HAZ 05-001 EXE	ZARDOUS M	ATERIALS CON	•		,	В	HAZARDOUS EXECUTIVE R	MATERIALS C	ONSULTANT S		,	500,000
HAZ 05-001 EXE AD	ZARDOUS M	ATERIALS CON	NSULTANT SER		,	В	HAZARDOUS EXECUTIVE R	MATERIALS C	500,000		,	500,000
HAZ 05-001 EXE AD (TR	ZARDOUS M ECUTIVE REGOD FUNDS FO	ATERIALS CON QUEST: DR PROPERTY	NSULTANT SER		,	В	EXECUTIVE R ADD FUNDS	MATERIALS C  EQUEST: FOR PROPERT	500,000		,	500,000
HAZ 05-001 EXE AD (TR:	ECUTIVE REOD FUNDS FON 195/BB).	ATERIALS CON QUEST: DR PROPERTY	NSULTANT SER	SUPPORT STA	ATEWIDE		EXECUTIVE R ADD FUNDS (TRN195/BB). (/500,000B; /500	MATERIALS C  EQUEST: FOR PROPERT  0,000B)	500,000	NT SUPPORT S	TATEWIDE	ŕ
EXE AL (TR (/50)	ECUTIVE RED FUNDS FON 195/BB).	ATERIALS CON QUEST: DR PROPERTY	NSULTANT SERV	SUPPORT STA	ATEWIDE		EXECUTIVE R ADD FUNDS (TRN195/BB). (/500,000B; /500	MATERIALS C  EQUEST: FOR PROPERT  0,000B) **********************************	500,000 Y MANAGEME	NT SUPPORT S	TATEWIDE	,
D5-001  EXE AL (TR (/50) *****	ECUTIVE RECOD FUNDS FON 195/BB). 0,000B; /500,000B; /50	QUEST: DR PROPERTY  000B)	NSULTANT SERV	SUPPORT STA	ATEWIDE		EXECUTIVE R ADD FUNDS (TRN195/BB). (/500,000B; /500	MATERIALS C  EQUEST: FOR PROPERT  0,000B) **********************************	500,000 Y MANAGEME	NT SUPPORT S	TATEWIDE	ŕ
D5-001  EXE AL (TR (/50)  **** SEN	ECUTIVE RECOD FUNDS FOR N195/BB). 0,000B; /500,000B; /5	QUEST: DR PROPERTY  000B) ********************************	NSULTANT SERV MANAGEMENT ************************************	SUPPORT STA	ATEWIDE		EXECUTIVE R ADD FUNDS (TRN195/BB). (/500,000B; /500 ***********************************	EQUEST: FOR PROPERT 0,000B) **********************************	500,000 Y MANAGEME	NT SUPPORT S	TATEWIDE	,

Program ID:

TRN195

AIRPORTS ADMINISTRATION

030115000000 Structure #:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
107-001												
			439,504			285,158 B						
	ECUTIVE REC	-					EXECUTIVE R	•				
		OR INFORMATION	ON TECHNOLO	GY EQUIPMEN	NT (TRN195/BB	).	1		TION TECHNOL	OGY EQUIPM	IENT (TRN195/I	3B).
,	9,504B; /285,1 *****	I58B) ********	******	*****	*****	****	(/439,504B; /285	, ,	*****	******	*****	*****
SEN	IATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
DE	TAIL OF GO	VERNOR'S REQ	HEST:				DETAIL OF G	GOVERNOR'S R	FOLIEST:			
		ICROCOMPUTE		0, FY19: 151,17	8)				JTER (FY18: 201,	600; FY19: 151	1,178)	
-		RINTER (FY18: 3	,		,			PRINTER (FY1		,	,	
	`	34,470; FY19: 18					DOTNET (FY18		. ,			
OTI 15,0		ONIC DATA PR	OCESSING EQU	IPMENT (FY18	8: 71,885; FY19:		OTHER ELECT (FY18: 71,884; 1		PROCESSING EC	QUIPMENT		
	<i>'</i>	PLICATION TOO	DLS (100,000)					PPLICATION T	OOLS (100,000)			
\$28	5,158 NON-RI	ECURRING.					\$285,158 NON-	-RECURRING.				
108-001												
						В	1.00		27,408	1.00		54,816
EXI	ECUTIVE REC	QUEST:					EXECUTIVE R	REQUEST:				
	` /	ANENT POSITIO	N AND FUNDS	FOR AIRCRAF	FT AND		` ′		ΓΙΟΝ AND FUND	S FOR AIRCR	AFT AND	
	EFIGHTING ( 0/27,408B; 1.0	(TRN195/BB).					FIREFIGHTING (1.00/27,408B; 1	G (TRN195/BB).				
(1.0	, ,	/U/34,610 <b>D</b> ) :*******	*****	*****	*****	****	, , ,	, ,	*****	*****	*****	*****
`	IATE DOES N	NOT CONCUR.					HOUSE CONC	URS				
****							DETAIL OF G	GOVERNOR'S R	EOUEST:			
**** SEN	TAIL OF GO	VERNOR'S REQ	UEST:						FY18: 17,130; F	3/10, 24 2(0)		
**** SEN		VERNOR'S REQ ETARY I SR14 (F		19: 34,260)			(1) FERM SECT	KETAKT I SKI4	F (1 1 10. 17,130, 1	1 19: 34,200)		
**** SEN  DE (1) 1	PERM SECRE	•	Y18: 17,130; FY	19: 34,260)			` '		278; FY19: 20,55			

Program ID:

TRN195

AIRPORTS ADMINISTRATION

030115000000 Structure #:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
109-001												
						В			1,000,000			1,000,000
EXE	CUTIVE RE	QUEST:					EXECUTIVE R	EQUEST:				
AD	D FUNDS FO	OR ENGINEERI	NG AND INSPEC	CTION SUPPOR	RT FOR			-	RING AND INSI	PECTION SUPP	ORT FOR	
MEG	CHANICAL S	SYSTEM MAINT	TENANCE CONT	RACTS STATI	EWIDE		MECHANICAL	SYSTEM MAI	NTENANCE CO	NTRACTS STA	ATEWIDE	
`	N195/BB).						(TRN195/BB).					
` '	00,000B; /1,0						(/1,000,000B; /1					
			******	******	*******	****			******	******	*****	*****
SEN	ATE DOES I	NOT CONCUR.					HOUSE CONCU	JRS				
DE	TAIL OF GO	OVERNOR'S REQ	OUEST:				DETAIL OF G	OVERNOR'S R	EOUEST:			
			EERING SERVIO	CES (1,000,000)			ARCHITECTUR		•	VICES (1,000,0	00)	
000-001												
						В	HOUSE ADJUS	TMENT:	1,709,701			1,709,701
						В			1,709,701 M VARIOUS PRO	OGRAMS TO A	IRPORTS	1,709,701
						В		N FUNDS FROM	Л VARIOUS PRO		JIRPORTS	1,709,701
****	******	*******	******	*******	******		TRANSFER-IN ADMINISTRAT	N FUNDS FROM TION (TRN195/	Л VARIOUS PRO	MENT.		, ,
****	*****	******	*****	******	*******		TRANSFER-IN ADMINISTRAT	N FUNDS FROM	M VARIOUS PROBB) FOR EQUIP	MENT.		, ,
***	*****	*****	******	******	*******		TRANSFER-IN ADMINISTRAT  ************************* DETAILS OF H BREAKOUT AS	N FUNDS FROM TION (TRN195/ ***************** OUSE ADJUST S FOLLOWS:	M VARIOUS PROBB) FOR EQUIP	MENT.		, ,
***	*****	******	******	*******	******		TRANSFER-IN ADMINISTRAT  ************************* DETAILS OF H	N FUNDS FROM TION (TRN195/ ***************** OUSE ADJUST S FOLLOWS:	M VARIOUS PROBB) FOR EQUIP	MENT.		, ,
***	******	******	******	******	*******		TRANSFER-IN ADMINISTRAT  ************************* DETAILS OF H BREAKOUT AS	N FUNDS FROM CION (TRN195/ ************************************	// VARIOUS PROBB) FOR EQUIP	MENT. *******	******	*****
***	*****	******	******	******	******		TRANSFER-IN ADMINISTRAT  ************************** DETAILS OF H BREAKOUT AS EQUIPMENT (1  SEE TRN102 SE 1000-001, TRN1	N FUNDS FROM CION (TRN195/ ************************************	A VARIOUS PROBB) FOR EQUIP  ***********************************	MENT.  *******************  . NO. 1000-001,  SEQ. NO. 1000	, TRN111 SEQ. 0-001, TRN135	NO. SEQ.
***	******	******	*****	*******	******		TRANSFER-IN ADMINISTRAT  ************************** DETAILS OF H BREAKOUT AS EQUIPMENT (I	N FUNDS FROM CION (TRN195/ ************************************	M VARIOUS PROBB) FOR EQUIP ************************************	MENT.  **************  . NO. 1000-001,  SEQ. NO. 1000 N143 SEQ. NO.	, TRN111 SEQ. 0-001, TRN135	NO. SEQ.

Program ID:

TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000 Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018	3		FY 2019	)
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001													
							В			93,100			93,100
								HOUSE ADJUS	STMENT:				
										ROM KAHULUI AIF		1/BF) TO All	RPORTS
								ADMINISTRA	ΓΙΟΝ (TRN1	95/BB) FOR MOTO	R VEHICLES.		
***	******	******	******	*****	*****	*****		*******	*****	******	******	******	*****
								DETAILS OF H	IOUSE ADJU	USTMENT			
								BREAKOUT A					
								MOTOR VEHIC	CLES (93,10	0)			
								SEE TRN131 S	EO. NO. 100	1-001.			
							'						
1002-001													
							В			35,500,000			35,500,000
								HOUSE ADJUS	STMENT:				
										MENT, MOTOR VE			
								MAINTENANC	CE FOR AIR	PORTS ADMINISTE	RATION (TRN)	95/BB).	
****	******	******	******	******	*****	*****		******	*****	******	******	******	*****
								DETAILS OF H	IOUSE ADJI	USTMENT			
								BREAKOUT A	S FOLLOWS	S:			
								EQUIPMENT (					
								MOTOR VEHIO SPECIAL MAII					
							I	SFECIAL MAII	NIENANCE	(30,000,000)			
							CHANGES BY MOF						
В		2.00	789,504		2.00	635,158		1.00		39,380,209	1.00		39,407,617
	0.00	2.00	700.501	0.00	2.00	(25.150	TOTAL CHANCES	1.00	0.00	20.200.200	1.00	0.00	20.407.617
	0.00	2.00	789,504	0.00	2.00	635,158	-	1.00	0.00	39,380,209	1.00	0.00	39,407,617
В	130.00	2.00	232,876,396	130.00	2.00	232,722,050	BUD. TOTALS	131.00		271,467,101	131.00		271,494,509
ь													
	130.00	2.00	232,876,396	130.00	2.00	232,722,050	TOTAL BUDGET	131.00		271,467,101	131.00		271,494,509

Program ID:

TRN301

HONOLULU HARBOR

Structure #: 030201000000 Subject Committee:

TRE

			SENAT	TE.					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	116.00		26,642,246	116.00		26,642,246 B	116.00		26,642,246	116.00		26,642,246
	116.00		26,642,246	116.00		26,642,246	116.00		26,642,246	116.00		26,642,246
2-001												
		2.00			2.00	В						
A SE	SSION LAWS O	IG TEMPORA F HAWAII 20	RY POSITIONS PU 15.		,	****	SESSION LAWS	TING TEMPO S OF HAWAI	RARY POSITION			****
	NATE CONCUR	RS.					HOUSE DOES N	OT CONCU	R			
	NATE CONCUR	S.	(10,000)			В	HOUSE DOES N	NOT CONCU	R			
11-001 EX TI FO (/-1	ECUTIVE REQU RADE-OFF FUN R HONOLULU I 0,000B; /B)	UEST: IDS FROM OT HARBOR (TR	(10,000) THER CURRENT E .N301/CC).				EXECUTIVE RE TRADE-OFF F FOR HONOLUL (/-10,000B; /B)	EQUEST: UNDS FROM U HARBOR	I OTHER CURREN			
EX TI FO (/-1 ****	ECUTIVE REQU RADE-OFF FUN R HONOLULU I 0,000B; /B)	UEST: IDS FROM OT HARBOR (TR	THER CURRENT E N301/CC).				EXECUTIVE RE TRADE-OFF F FOR HONOLUL (/-10,000B; /B)	EQUEST: UNDS FROM U HARBOR	1 OTHER CURREN (TRN301/CC).			
11-001  EX T) FO (/-1 *** SE	ECUTIVE REQU RADE-OFF FUN R HONOLULU I 0,000B; /B) ********	UEST: IDS FROM OT HARBOR (TR	THER CURRENT E N301/CC).				EXECUTIVE RETRADE-OFF FOR HONOLUL (/-10,000B; /B)	EQUEST: UNDS FROM U HARBOR ***********************************	I OTHER CURREN (TRN301/CC). ***********************************			

Program ID:

TRN301

HONOLULU HARBOR

Structure #: 03
Subject Committee:

030201000000

TRE

			SENA	TE					HOUSE	C			
		FY 2018			FY 2019			FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
11-002													
			10,000			В							В
TR FOI (/10 **** SEN DI PAN	R HONOLULU	JNDS FROM OT J HARBOR (TR	**************************************			****	FOR HONOLUI (/10,000B; /B)	TUNDS FROM ( LU HARBOR (1  ****************  NOT CONCUR  OVERNOR'S R  ARKING ERAS	FRN301/CC). ****************** EQUEST: SER (10,000)		TO EQUIPMEN		
20-101			(54,500)			(54,500) B							В
TR KAI (/-54	HULUI HARE 4,500B; /-54,5	T FUNDS FROM BOR (TRN331/C 00B)	M HONOLULU H	TY COST.	,	****	KAHULUI HAR (/-54,500B; /-54,	UT FUNDS FRO RBOR (TRN331, ,500B)	,	RITY COST.	RN301/CC) TO	*****	
SEN	NATE CONCU	JRS.					HOUSE DOES N	NOT CONCUR					
	ETAIL OF GO AIN CLEANII	VERNOR'S REG NG (-54,500)	QUEST:				DETAIL OF G DRAIN CLEAN		EQUEST:				
	E TRN331 SEC	NO 22 001					SEE TRN331 SE						

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HONOLULU HARBOR

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030201000000 ee: TRE

			SENA	ATE					HOUSI	Ε		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
21-001												
			(62,596)			(65,752) B						
TR HA' LEA (/-6: **** SEN	RBOR (TRN3 ASE PAYMEN 2,596B; /-65,7: ***************** NATE CONCU	T FUNDS FROM 11/CD) FOR EN ITS. 52B) ****************** JRS. VERNOR'S REG	M HONOLULU HERGY SAVINGS  ***********************************	S CONTRÀCT F	EQUIPMENT		HARBOR (TRN LEASE PAYMI (/-62,596B; /-65 ************************************	OUT FUNDS FR IS11/CD) FOR I ENTS. 7,752B) ************************************	ENERGY SAVI	NGS CONTRAC	******	
	E TRN311 SEQ	Q. NO. 20-001.					SEE TRN311 SI	EQ. NO. 20-001				
21-101			(32,006)			(35,383) B						
TR KAI EQU (/-32	UMALAPAU UIPMENT LE. 2,006B; /-35,3	T FUNDS FROM HARBOR (TRN ASE PAYMENT 83B)	M HONOLULU H  341/CF) FOR EN  TS.	ERGY SAVINO	GS CONTRACT	****	KAUMALAPA EQUIPMENT L (/-32,006B; /-35	OUT FUNDS FR U HARBOR (TI LEASE PAYME ,383B)	NTS.	ENERGY SAV	,	
SEN	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
		VERNOR'S REG NG (FY18: -32,0	QUEST: 06; FY19: -35,383	3)			DETAIL OF G DRAIN CLEAN	GOVERNOR'S R NING (FY18: -32	•	,383)		
DIC												

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			SENA	ATE					HOUSE	E		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
22-001												
			(9,500)			(9,500) B						
TI HA (/-9 *** SEI DI DR	RBOR (TRN3 ,500B; /-9,500D ***********************************	T FUNDS FROM 11/CD) FOR NE B) ***********************************	W BOAT FUEL (	COSTS AND E	301/CC) TO HILI QUIPMENT FUE	L.	HARBOR (TRN (/-9,500B; /-9,50	UT FUNDS FRI 311/CD) FOR N 0B) ***********************************	NEW BOAT FUI	EL COSTS AND	RN301/CC) TO H	UEL.
SEI	E TRN311 SEC	2. NO. 21-001.					SEE TRIVSTI SI	. NO. 21-001.	•			
22-101												
			(20,000)			(20,000) B						
EX		T FUNDS FROM HARBOR (TRN	M HONOLULU H 341/CF) FOR CLO	,	,			UT FUNDS FRO HARBOR (TR CE SYSTEM.	,	CLOSED CIRCU	UIT TELEVISION	
TI KA SU: (/-2	RVEILLANCE 0,000B; /-20,00	00B) ******	******	******	******	****	*******		*****			
TI KA SU: (/-2	RVEILLANCE 0,000B; /-20,00	00B) ******	******	******	******	****	HOUSE DOES		******			
TI KA SU (/-2 *** SEI DI DR	RVEILLANCE :0,000B; /-20,00 *************** NATE CONCU	00B) ************** URS.  VERNOR'S REC		*******	******	****		NOT CONCUR OVERNOR'S R ING (-20,000)	EQUEST:			

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			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
23-001												
			(33,000)			(33,000) B						
TR HAI (/-33 **** SEN DE DR	RBOR (TRN3 8,000B; /-33,00 **********************************	T FUNDS FROM 11/CD) FOR ELI 00B) **********************************	M HONOLULU H. ECTRICITY FOR ************************************	NEW PIER 4 I	LIGHTS.		HARBOR (TRN (/-33,000B; /-33, ***********************************	OUT FUNDS FRO (311/CD) FOR E (000B) ************************************	**************	OR NEW PIER	RN301/CC) TO H. 4 LIGHTS.	
SEE	TRN311 SEQ	Q. NO. 22-001.					SEE TRN311 SE	EQ. NO. 22-001.				
	TRN311 SEC	Q. NO. 22-001.					SEE TRN311 SE	EQ. NO. 22-001.				
23-101	TRN311 SEÇ	). NO. 22-001.	(4,555)			(4,790) B	SEE TRN311 SE	EQ. NO. 22-001.				
23-101 EXE TR KAU EQU (/-4,	ECUTIVE REG ANSFER-OU JMALAPAU JIPMENT LE, 555B; /-4,790]	QUEST: T FUNDS FROM HARBOR (TRN: ASE PAYMENT B)	Л HONOLULU H. 351/CF) FOR ENI	ERGY SAVINO	GS CONTRACT		EXECUTIVE RI TRANSFER-O KAUMALAPAU EQUIPMENT L (/-4,555B; /-4,79	EQUEST: IUT FUNDS FRO U HARBOR (TR EASE PAYMEN 100B)	OM HONOLULU RN351/CF) FOR I NTS.	ENERGY SAVI	RN301/CC) TO INGS CONTRAC	Т
23-101 EXE TR KAU EQU (/-4,	ECUTIVE REG ANSFER-OU JMALAPAU JIPMENT LE, 555B; /-4,790]	QUEST: T FUNDS FROM HARBOR (TRN: ASE PAYMENT B)	Л HONOLULU H. 351/CF) FOR ENE S.	ERGY SAVINO	GS CONTRACT		EXECUTIVE RI TRANSFER-O KAUMALAPAU EQUIPMENT L (/-4,555B; /-4,79	EQUEST: OUT FUNDS FROU HARBOR (TREASE PAYMEN OOB)	OM HONOLULU RN351/CF) FOR I NTS.	ENERGY SAVI	INGS CONTRAC	Т
23-101  EXE TR KAI EQU (/-4, ***** SEN	ECUTIVE REG ANSFER-OU JMALAPAU JIPMENT LE. 555B; /-4,790] ************************************	QUEST: T FUNDS FROM HARBOR (TRN: ASE PAYMENT B)	M HONOLULU H. 351/CF) FOR ENF S. ***********************************	ERGY SAVINO	GS CONTRACT		EXECUTIVE RI TRANSFER-O KAUMALAPAU EQUIPMENT L (/-4,555B; /-4,79 ************************************	EQUEST: OUT FUNDS FROU HARBOR (TREASE PAYMEN OOB) **********************************	OM HONOLULU N351/CF) FOR 1 NTS. ************************************	ENERGY SAVI	INGS CONTRAC	Т

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			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
24-001												
			(38,675)			(38,675) B						
TR HAI (/-38 **** SEN DE DR	RBOR (TRN3 8,675B; /-38,6' ************************************	T FUNDS FROM 11/CD) FOR SEC 75B) ************************************	******	`	,		HARBOR (TRN (/-38,675B; /-38, ************************************	UT FUNDS FRO (311/CD) FOR S (675B) ************************************	ECURITY COS:	Γ.	RN301/CC) TO H	
	THE STI BEQ	Q. NO. 23-001.					SEE TRN311 SE	EQ. NO. 23-001.				
24-101		2. NO. 23-001.	(0.500)			(0.500), P.	SEE TRN311 SE	EQ. NO. 23-001.				
24-101		Q. NO. 25-001.	(9,500)			(9,500) B	SEE TRN311 SE	EQ. NO. 23-001.				1
EXE TR NAV FUE (/-9,	CUTIVE REC ANSFER-OU VILIWILI HA L. 500B; /-9,500	QUEST: IT FUNDS FROM ARBOR (TRN361 IB)	(9,500)  # HONOLULU H  ###################################	BOAT FUEL A	AND EQUIPMEN	ľΤ	EXECUTIVE RI TRANSFER-O NAWILIWILI H FUEL. (/-9,500B; /-9,50	EQUEST: UT FUNDS FRO IARBOR (TRN3	OM HONOLULU 61/CG) FOR NE	W BOAT FUE	RN301/CC) TO L AND EQUIPM:	ENT
EXE TR NAV FUE (/-9,	CUTIVE REC ANSFER-OU VILIWILI HA L. 500B; /-9,500	QUEST: DT FUNDS FROM ARBOR (TRN361 B)	/I HONOLULU H //CG) FOR NEW	BOAT FUEL A	AND EQUIPMEN	ľΤ	EXECUTIVE RI TRANSFER-O NAWILIWILI H FUEL. (/-9,500B; /-9,50	EQUEST: UT FUNDS FRO IARBOR (TRN3 10B)	OM HONOLULU 61/CG) FOR NE	W BOAT FUE	L AND EQUIPM	ENT
EXE TR NAV FUE (/-9, **** SEN	CUTIVE RECANSFER-OU WILIWILI HA L. 500B; /-9,500	QUEST: IT FUNDS FROM ARBOR (TRN36) IB) INTERPORT (TRN36) INTERPORT (TRN36) INTERPORT (TRN36)	M HONOLULU H	BOAT FUEL A	AND EQUIPMEN	ľΤ	EXECUTIVE RI TRANSFER-O NAWILIWILI H FUEL. (/-9,500B; /-9,50 ************************************	EQUEST: UT FUNDS FRO IARBOR (TRN3 10B) ************************************	OM HONOLULU 861/CG) FOR NE	W BOAT FUE	L AND EQUIPM	ENT

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			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
25-001												
			(9,500)			(9,500) B						
TR KAV (/-9, **** SEN	VAIHAE HAI 500B; /-9,500I ***********************************	T FUNDS FROM RBOR (TRN313/ B) ******************** JRS. VERNOR'S REQ	******	BOAT FUEL CO	311/CC) TO OST INCREASE. ************************************		KAWAIHAE H. (/-9,500B; /-9,50 ************************************	OUT FUNDS FROM ARBOR (TRN3)  OUB)  *********************  NOT CONCUR  OVERNOR'S R	*******	W BOAT FUEL	RN311/CC) TO COST INCREAS	
	TRN313 SEC	Q. NO. 20-001.				(4.00) 2	SEE TRN313 SI	EQ. NO. 20-001.				
25-101	TRN313 SEQ	Q. NO. 20-001.	(10,000)			(10,000) B	SEE TRN313 SI	EQ. NO. 20-001.				
25-101 EXE TR NAV SUR (/-10	CUTIVE REC ANSFER-OU WILIWILI HA VEILLANCE 1,000B; /-10,00	QUEST: T FUNDS FROM ARBOR (TRN361 E SYSTEM. 00B)	/I HONOLULU H //CG) FOR CLOS	SED CIRCUIT T	/		EXECUTIVE R TRANSFER-O NAWILIWILI F SURVEILLANG (/-10,000B; /-10,	EQUEST: OUT FUNDS FROM IARBOR (TRN3 CE SYSTEM. ,000B)	OM HONOLUL 861/CG) FOR CI	LOSED CIRCUI		****
25-101  EXE TR NAV SUB (/-10	CUTIVE REC ANSFER-OU WILIWILI HA VEILLANCE 1,000B; /-10,00	QUEST: T FUNDS FROM ARBOR (TRN361 E SYSTEM. 00B)	/I HONOLULU H //CG) FOR CLOS	SED CIRCUIT T	FELEVISION		EXECUTIVE R TRANSFER-O NAWILIWILI F SURVEILLANG (/-10,000B; /-10,	EQUEST: OUT FUNDS FROM HARBOR (TRN3 CE SYSTEM. ,000B)	OM HONOLUL 861/CG) FOR CI	LOSED CIRCUI	T TELEVISION	****
25-101  EXE TR NAV SUF (/-10 ***** SEN	CCUTIVE REG ANSFER-OU WILIWILI HA VEILLANCE 0,000B; /-10,00 **********************************	QUEST: T FUNDS FROM ARBOR (TRN361 E SYSTEM. 000B) *********************************	M HONOLULU H	SED CIRCUIT T	FELEVISION		EXECUTIVE R TRANSFER-O NAWILIWILI F SURVEILLANG (/-10,000B; /-10, ************************************	EQUEST: OUT FUNDS FROM HARBOR (TRNS CE SYSTEM. ,000B) **********************************	OM HONOLUL 361/CG) FOR CI ********	LOSED CIRCUI	T TELEVISION	*****

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			SENA	ATE					HOUSE	1		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
26-001												
			(39,000)			(39,000) B						I
TR KAV (/-39 **** SEN DE DR	WAIHAE HAI 9,000B; /-39,00 ***********************************	T FUNDS FROM RBOR (TRN313, 00B) ****************** JRS. VERNOR'S REC	M HONOLULU H /CD) FOR SECU! ************************************	RITY COST.		****	KAWAIHAE H (/-39,000B; /-39 ************************** HOUSE DOES	OUT FUNDS FROM ARBOR (TRN3 1,000B)  *********************************	EQUEST:	CURITY COST	,	*****
26-101			45,000			В						I
TR (TR) (/45	N303/CC) TO ,000B; /B)	FUNDS FROM I HONOLULU H	KALAELOA BAI ARBOR (TRN30	01/CC) FOR MC	OTOR VEHICLE.		(TRN303/CC) T (/45,000B; /B)	N FUNDS FROM TO HONOLULU	`	N301/CC) FOR 1	NT HARBOR MOTOR VEHICL	
SEN	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
	ETAIL OF GO N (45,000)	VERNOR'S REC	QUEST:				DETAIL OF G VAN (45,000)	GOVERNOR'S R	EQUEST:			
V A1												

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TRE

			SENA	ГЕ					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
27-001												
			(8,000)			(8,000) B						В
TI KA (/-8 *** SEI	HULUI HARE ,000B; /-8,000] **************** NATE CONCU	T FUNDS FROM BOR (TRN331/CI B) ***********************************	4 HONOLULU H. F) FOR WATER C	COST.		****	KAHULUI HAR (/-8,000B; /-8,00 ***********************************	UT FUNDS FRORBOR (TRN331/0B) ************************************	CF) FOR WAT	ER COST.	RN301/CC) TO	****
SEI	E TRN313 SEQ	Q. NO. 20-001.					SEE TRN313 SE	EQ. NO. 20-001.				
SEI 28-001	E TRN313 SEQ	Q. NO. 20-001.					SEE TRN313 SE	EQ. NO. 20-001.				
	E TRN313 SEÇ	Q. NO. 20-001.	(9,500)			(9,500) B	SEE TRN313 SE	EQ. NO. 20-001.				В
28-001  EX TI KA FU (/-9 *** SEI	ECUTIVE REC RANSFER-OU HULUI HARE EL. ,500B; /-9,500] ***********************************	QUEST: T FUNDS FROM BOR (TRN331/CI B) ***********************************	4 HONOLULU H.F.) FOR NEW BOA	AT FUEL AND	EQUIPMENT		EXECUTIVE RI TRANSFER-O KAHULUI HAR FUEL. (/-9,500B; /-9,50 ************************************	EQUEST: UT FUNDS FRO RBOR (TRN331/ 00B) **********************************	CF) FOR NEW	BOAT FUEL A	RN301/CC) TO ND EQUIPMENT	

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			SENA	TE					HOUSE	:		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
29-001												
			(5,000)			(5,000) B						
SEI DI	HULUI HARE RVEILLANCE ,000B; /-5,000 ***************** NATE CONCU	T FUNDS FROM BOR (TRN331/C) E SYSTEM. B) ***********************************	M HONOLULU H F) FOR CLOSED  ***********************************	CIRCUIT TELI	EVISION	****	KAHULUI HAR SURVEILLANC (/-5,000B; /-5,00	UT FUNDS FROBOR (TRN331/ BE SYSTEM. 0B) ***********************************	******	ED CIRCUIT T	/	****
40-001						(76,770) B						
.0 001			(70,455)			(10,110)						
EX TH NA EQ (/-7	WILIWILI HA UIPMENT LE '0,455B; /-76,7 ************	IT FUNDS FROM ARBOR (TRN36 ASE PAYMENT 70B)	M HONOLULU H 1/CG) FOR ENER	RGY SAVINGS	CONTRACT		NAWILIWILI H EQUIPMENT LI (/-70,455B; /-76,	UT FUNDS FRO ARBOR (TRN3 EASE PAYMEN 770B)	NTS.	VERGY SAVÎNO	/	*****
EX TH NA EQ (/-7	RANSFER-OU WILIWILI HA UIPMENT LE 10,455B; /-76,7	IT FUNDS FROM ARBOR (TRN36 ASE PAYMENT 70B)	M HONOLULU H 1/CG) FOR ENER 'S.	RGY SAVINGS	CONTRACT		TRANSFER-O' NAWILIWILI H EQUIPMENT LI (/-70,455B; /-76,	UT FUNDS FRO ARBOR (TRN3 EASE PAYMEN 770B)	861/CG) FOR EN NTS.	VERGY SAVÎNO	GS CONTRACT	****
EX TH NA EQ (/-7 **** SEI	RANSFER-OU WILIWILI HA UIPMENT LE 0,455B; /-76,7 ***********************************	T FUNDS FROM ARBOR (TRN36) ASE PAYMENT TOB) ************************************	M HONOLULU H 1/CG) FOR ENER TS. ***********************************	RGY SAVINGS	CONTRACT		TRANSFER-OI NAWILIWILI H EQUIPMENT LI (/-70,455B; /-76, ************************************	UT FUNDS FRO ARBOR (TRN3 EASE PAYMEN 770B) ************************************	861/CG) FOR EN NTS. ************************************	VERGY SAVING	GS CONTRACT	*****
EX TH NA EQ (/-7 **** SEI	RANSFER-OU WILIWILI HA UIPMENT LE 0,455B; /-76,7 ***********************************	T FUNDS FROM ARBOR (TRN36) ASE PAYMENT TOB) ************************************	M HONOLULU H 1/CG) FOR ENER SS.	RGY SAVINGS	CONTRACT		TRANSFER-OI NAWILIWILI H EQUIPMENT LI (/-70,455B; /-76, ************************************	UT FUNDS FRO ARBOR (TRN3 EASE PAYMEN 770B) ************************************	861/CG) FOR EN NTS. ************************************	VERGY SAVING	GS CONTRACT	*****

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			SENA	TE						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
00-001													
			35,000				В						
AD (/35,	000B; /B)	OR MOTOR VEI	HICLE (TRN301/0	ŕ	*****	***		(/35,000B; /B) *********	FOR MOTOR V	'EHICLE (TRN3		******	*****
SEN	ATE CONCU	JKS.						HOUSE DOES	NOT CONCUR				
		VERNOR'S REC EXTRA CAB T	•					DETAIL OF G 0.5-TON EXTR.	OVERNOR'S R A CAB TRUCK	•			
101-001			45,000				В						
			13,000										
	CUTIVE RE		HICLE (TRN301/0	TC)				EXECUTIVE R	•	EHICLE (TRN3	01/CC)		
	000B; /B)	JK MOTOK VEI	IIICLE (TRIVSUIA	.C).				(/45,000B; /B)	FOR MOTOR V	EHICLE (TKN)	01/CC).		
, ,		*****	*****	******	*****	***			*****	*****	*****	*****	*****
SEN	ATE CONCL	JRS.						HOUSE DOES	NOT CONCUR				
DE	TAILS OF G	OVERNOR'S RE	EQUEST:					DETAILS OF (	GOVERNOR'S	REQUEST:			
FUL	L-SIZE VAN	(45,000)						FULL-SIZE VA					
102-001													
.02 001			65,000				В						
AD	CUTIVE REOD FUNDS FO	*	HICLE (TRN301/0	CC).				EXECUTIVE R ADD FUNDS I (/65,000B; /B)		EHICLE (TRN3	01/CC).		
****	******	******	******	******	*****	****		********	******	*****	******	******	*****
SEN	ATE CONCU	JRS.						HOUSE DOES	NOT CONCUR				
		VERNOR'S REC	QUEST:						OVERNOR'S R				
UTII	LITY BED TI	RUCK (65,000)						UTILITY BED	TRUCK (65,000	))			

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			SENA	TE						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
103-001													
			35,000				В						
AD) (/35,0	000B; /B)	OR MOTOR VE	HICLE (TRN301/0	,	******	***		(/35,000B; /B)	FOR MOTOR V	'EHICLE (TRN3		*******	*****
	ГАІL OF GO I VAN (35,00	OVERNOR'S REG 00)	QUEST:					DETAILS OF 6 MINIVAN (35,0	GOVERNOR'S 1 000)	REQUEST:			
104-001			30,200				В						
AD1 (/30,2	200B; /B)	OR MOTOR VE	HICLE (TRN301/0		******	****		(/30,200B; /B)	FOR MOTOR V	'EHICLE (TRN3		******	*****
SEN	ATE CONCL	JRS.						HOUSE DOES	NOT CONCUR				
		VERNOR'S REC RTS UTILITY V	QUEST: EHICLE (30,200)					DETAIL OF G COMPACT SPO	OVERNOR'S R ORTS UTILITY	•	00)		
105-001			250,000				В						
AD) (/350	,000B; /B)	OR MOTOR VE	350,000 HICLE (TRN301/0	,		***	<b>D</b>	(/350,000B; /B)	FOR MOTOR V	EHICLE (TRN3		******	*****
	ATE CONCL							HOUSE DOES					
		VERNOR'S REC LOADER TRUC	•					DETAIL OF G REFUSE REAR	OVERNOR'S R				

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			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
106-001													
			140,000				В						
EXI	ECUTIVE RE	QUEST:						EXECUTIVE R	EQUEST:				
АΓ	DD FUNDS FO	OR EQUIPMEN	T (TRN301/CC).					ADD FUNDS I	FOR EQUIPME	NT (TRN301/CC	).		
`								(/140,000B; /B)					
***	*********	******	*******	******	******	****		********	******	******	******	*****	*****
SEN	NATE CONCU	JRS.						HOUSE DOES 1	NOT CONCUR				
DE	ETAIL OF GO	VERNOR'S REC	OUEST:					DETAIL OF G	OVERNOR'S R	EOUEST:			
								BACKHOE LOA		•			
107-001													
			250,000				В						
EXI	ECUTIVE RE	QUEST:						EXECUTIVE R	EQUEST:				
			QUIPMENT (TRN3	301/CC).						EQUIPMENT (T	RN301/CC).		
(/25	0,000B; /B)						Ì	(/250,000B; /B)					
****	*******	******	*******	******	******	****		********	******	******	*******	*****	*****
SEN	NATE CONCU	JRS.						HOUSE DOES 1	NOT CONCUR				
DE	Perm Temp Amt Perm Temp Am  140,000  ECUTIVE REQUEST: DD FUNDS FOR EQUIPMENT (TRN301/CC). 10,000B; /B)  ***********************************							DETAIL OF G	OVERNOR'S R	EQUEST:			
CO	NCRETE JER	SEY BARRIERS	WITH FENCING	(250,000)				CONCRETE JE	RSEY BARRIE	RS WITH FENC	NG (250,000)		
108-001			7.405.000			0.060.000	D						
			7,485,000			8,060,000	В						
								EXECUTIVE R	•				
			AINTENANCE PR	OJECTS (TRN	N301/CC).					MAINTENANCE	PROJECTS (T	RN301/CC).	
, ,		, ,						(/7,485,000B; /8					
			******	******	******	****				*****	******	******	*****
SEN	NATE CONCU	JKS.						HOUSE DOES 1	NOT CONCUR				
DE	ETAIL OF GO	VERNOR'S REC	QUEST:					DETAIL OF G	OVERNOR'S R	EQUEST:			
RES	STORE SPEC	IAL MAINTENA	NCE FUND (FY1	8: 7,485,000; F	FY19: 8,060,000)			RESTORE SPEC		-			
								(FY18: 7,485,00	0; FY19: 8,060.	000)			

Program ID:

TRN301

HONOLULU HARBOR

Structure #: 030201000000 Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001													
							В			(425,787)			(428,870) I
***:	******	******	*******	******	******	****		(TRN301/CC).  *****************  DETAILS OF H BREAKOUT A	IDS FOR DR. ************* IOUSE ADJU S FOLLOWS		******		*****
							CHANGES BY MOF						
					2.00	7 (21 120	CILL (GLO DI MOI			(125 707)			
В		2.00	8,064,413		2.00	7,631,130				(425,787)			(428,870)
В	0.00	2.00	8,064,413 8,064,413	0.00	2.00	7,631,130	TOTAL CHANGES	0.00	0.00	(425,787)	0.00	0.00	(428,870)
В	0.00			0.00			TOTAL CHANGES BUD. TOTALS	0.00	0.00		0.00	0.00	
В	0.00			0.00			BUD. TOTALS	0.00	0.00		0.00	0.00	

Program ID:

TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 03
Subject Committee:

030202000000

TRE

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	3.00		1,861,801	3.00		1,861,801 B	3.00		1,861,801	3.00		1,861,801
	3.00	0.00	1,861,801	3.00	0.00	1,861,801	3.00	0.00	1,861,801	3.00	0.00	1,861,801
21-001												
			(45,000)			В						
TF (TR (/-4	N303/CC) TO 5,000B; /B)	FUNDS FRO HONOLULU I	M KALAELOA BA HARBOR (TRN301/	CC) FOR MO	ΓOR VEHICLE		(TRN303/CC) T (/-45,000B; /B)	UT FUNDS F O HONOLUL	ROM KALAELOA U HARBOR (TRN	301/CC) FOR M	OTOR VEHIO	CLE.
SEN	NATE CONCU	RS.					HOUSE DOES 1	NOT CONCUI	₹			
	ETAIL OF GOV AIN CLEANIN		QUEST:				DETAIL OF G DRAIN CLEAN		-			
SEI	E TRN301 SEQ	. NO. 26-101.					SEE TRN301 SE	EQ. NO. 26-10	1.			
22-001												
			(133,629)			(133,629) B						1
TF (TR (/-1	N303/CC) TO 33,629B; /-133,	T FUNDS FRO NAWILIWILI 629B)	M KALAELOA BA HARBOR (TRN361	/CG) FOR SEC	CURITY COST		(TRN303/CC) T (/-133,629B; /-13	OUT FUNDS F O NAWILIWI 33,629B)	ROM KALAELOA LI HARBOR (TRN	1361/CG) FOR	SECURITY CO	OST.
SEN	NATE CONCU	RS.					HOUSE DOES 1	NOT CONCUI	₹			
	ETAIL OF GOV AIN CLEANIN		QUEST:				DETAIL OF G DRAIN CLEAN		•			
	E TRN361 SEQ	NO 22 001					SEE TRN361 SE					

Program ID:

TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

			SENA	TE					HOUSE	i .		
		FY 2018			FY 2019			FY 2018			FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
23-001												
			(27,408)			(54,816) B						
TR KA (/-5- ***** SEN BR DR.	UMALAPAU 4,816B; /-54,8 ***************** NATE DOES N REAKOUT AS AIN CLEANIN E TRN351 SEC	T FUNDS FROM HARBOR (TRN: 16B) ************************* NOT CONCUR. FOLLOWS: NG (FY18: -27,40) NO. 40-001. VERNOR'S REQ	08; FY19: -54,816	RBOR AĞENT	,	***	KAUMALAPA (/-54,816B; /-54 ************************************	OUT FUNDS FROU HARBOR (TE ,816B) ************************************	RN351/CF) FOR			*****
	E TRN351 SEQ	Q. NO. 40-001.										
24-001						(61,555) B						
TR (TR PRO (/B;	N303/CC) TO OGRAM NEEI /-61,555B)	T FUNDS FROM HILO HARBORDS.		O SUPPORT O	IT HARBOR OTHER HARBOR		(TRN303/CC) T PROGRAM NE (/B; /-61,555B) **********************************	OUT FUNDS FROM HILO HARBORDS.	OR (TRN311/CI		INT HARBOR OTHER HARBO	
SEN	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
		VERNOR'S REQ	UEST:				DETAIL OF G DRAIN CLEAN	OVERNOR'S R JING (FY19: -61	-			
	AIN CLEANIN	NG (-01,333)							,,			

Program ID:

Subject Committee:

TRN303

KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

TRE

			SENA	ГЕ						HOUSE			
SEQ#	Down	FY 2018	A 4	Perm	FY 2019 Temp	A 6		Perm	FY 2018 Temp	A 6	Perm	FY 2019	A 6
100-001	Perm	Тетр	Amt	reriii	тешр	Amt		reriii	тетр	Amt	reriii	Temp	Amt
100-001			610,000			610,000	В						В
Al (/61	10,000B; /610,0	PR SPECIAL MA 00B)	AINTENANCE PR	•	,	****		(/610,000B; /610	FOR SPECIAL ( ),000B)	MAINTENANCE			*****
	NATE CONCU							HOUSE DOES	NOT CONCUR				
		VERNOR'S REQ AL MAINTENA	UEST: NCE FUNDS (610	0,000)					OVERNOR'S R	EQUEST: NANCE FUNDS	(610,000)		
1000-001							В			(233,455)			(250,000) B
***	******	******	******	******	******	****		HARBOR (TRN  **************  DETAILS OF H  BREAKOUT AS	IDS FOR DRAII 1303/CC). ***********************************	N CLEANING FO	*******		
1001-001							В			(25,000)			(25,000) B
***	-001 ***********************************							(TRN303/CC) T	OUT FUNDS FR O HARBORS A ************************************	OM KALAELOA DMINISTRATIO	ON (TRN395/C	C) FOR EQUIPM	IENT.
								EQUIPMENT (- SEE TRN395 SI	,	01.			
В			403,963			360,000	CHANGES BY MOF			(258,455)			(275,000) B
	0.00	0.00	403,963	0.00	0.00	360,000	TOTAL CHANGES	0.00	0.00	(258,455)	0.00	0.00	(275,000)

Program ID:

TRN303

KALAELOA BARBERS POINT HARBOR

030202000000 Structure #: Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
							BUD. TOTALS						
В	3.00		2,265,764	3.00		2,221,801		3.00		1,603,346	3.00		1,586,801 B
	3.00		2,265,764	3.00		2,221,801	TOTAL BUDGET	3.00		1,603,346	3.00		1,586,801

Program ID:

TRN311

HILO HARBOR

Structure #: 030204000000 Subject Committee

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	14.00		3,511,937	14.00		3,511,937	В	14.00		3,511,937	14.00		3,511,937 B
	14.00	0.00	3,511,937	14.00	0.00	3,511,937		14.00	0.00	3,511,937	14.00	0.00	3,511,937
20-001													
			62,596			65,752	В			62,596			65,752 B
HA SA' (/62	RBOR (TRN31 VINGS EQUIP 2,596B; /65,752	1/CD) FOR CU MENT LEASE B)	HONOLULU HAR JRRENT LEASE P. PAYMENTS.	AYMENTS FO	R ENERGY	****		HARBOR (TRN SAVINGS EQU (/62,596B; /65,7:	311/CD) FOR IPMENT LEA 52B) *******	OM HONOLULU H CURRENT LEAS SE PAYMENTS.	E PAYMENTS	FOR ENERGY	,
HIC		HT FIXTURES	QUEST: , STREET LIGHTS PHOTOVOLTAIC S			9:			GHT FIXTUR	REQUEST: RES, STREET LIGH S, PHOTOVOLTA!			FY19:
SEI	E TRN301 SEQ	. NO. 21-001.						SEE TRN301 SE	EQ. NO. 21-00	1.			
21-001													
			9,500			9,500	В			9,500			9,500 B
TF HA (/9,:	RBOR (TRN31 500B; /9,500B)	UNDS FROM 1/CD) FOR NE	HONOLULU HAR	ND EQUIPME	NT FUEL.	****		HARBOR (TRN (/9,500B; /9,500	N FUNDS FRO 311/CD) FOR B) *******	OM HONOLULU H NEW BOAT FUE	L AND EQUIPM	MENT FUEL.	
	ETAIL OF GOV S AND DIESE		QUEST:					DETAIL OF G GAS AND DIES		REQUEST:			

Program ID:

TRN311

HILO HARBOR

Structure #:

030204000000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Po	erm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
22-001												
			33,000			33,000 B			33,000			33,000
HARBOR (/33,000B;	ER-IN F (TRN31 /33,0001	UNDS FROM H 1/CD) FOR ELE B)	CTRICITY FOR	NEW PIER 4 I		****	HARBOR (TRN (/33,000B; /33,0	N FUNDS FROM 1311/CD) FOR EI 00B)	LECTRICITY F	OR NEW PIER	4 LIGHTS.	
DETAIL	OF GOY	TERMORIG REO	. TEGT				DETAIL OF C	OVERMORIG RE	OLEGE			
ELECTRIC		/ERNOR'S REQ [†] 3.000)	UESI:				ELECTRICITY	OVERNOR'S RE (33.000)	EQUEST:			
	·	. NO. 23-001.					SEE TRN301 SE					
100-001 EXECUTIV ADD FUN	•	UEST: R HILO HARBO	1,200,000 OR SPECIAL MA	AINTENANCE	PROGRAM	1,475,000 B	EXECUTIVE R ADD FUNDS I	EQUEST: FOR HILO HARI	BOR SPECIAL	MAINTENANC	E PROGRAM	
(TRN311/C (/1,200,000	OB; /1,47		******	******	******	***	(TRN311/CD). (/1,200,000B; /1	,475,000B) *******	******	*****	******	*****
SENATE C	CONCUI	RS.					HOUSE DOES	NOT CONCUR				
		/ERNOR'S REQ AL MAINTENAI		Y18: 1,200,000;	FY19: 1,475,000)	,	RESTORE SPEC	OVERNOR'S RE CIAL MAINTEN 0; FY19: 1,475,0	ANCE FUNDS			
101-001												
(/170,000B	NDS FO	R CONSTRUCT		`	D). *******	****	(/170,000B; /B)	EQUEST: FOR CONSTRUG	-	,	ŕ	*****
SENATE I	DOES N	OT CONCUR.					HOUSE DOES	NOT CONCUR				
DETAIL ( BACKHOI		/ERNOR'S REQ	UEST:				DETAIL OF G BACKHOE (170	OVERNOR'S RE	EQUEST:			

CHANGES BY MOF

1,305,096 1,583,252 105,096 108,252 B В

Program ID:

TRN311

HILO HARBOR

Structure #: 030204000000 Subject Committee:

TRE

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	0.00	0.00	1,305,096	0.00	0.00	1,583,252	TOTAL CHANGES	0.00	0.00	105,096	0.00	0.00	108,252
							BUD. TOTALS						
В	14.00		4,817,033	14.00		5,095,189		14.00		3,617,033	14.00		3,620,189 B
	14.00		4,817,033	14.00		5,095,189	TOTAL BUDGET	14.00		3,617,033	14.00		3,620,189

Program ID:

TRN313

KAWAIHAE HARBOR

Structure #: 030205000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	2.00		1,782,958	2.00		1,782,958 B	2.00		1,782,958	2.00		1,782,958
•	2.00	0.00	1,782,958	2.00	0.00	1,782,958	2.00	0.00	1,782,958	2.00	0.00	1,782,958
20-001						_						
			9,500			9,500 B	ī		9,500			9,500
TR KA' (/9,5	WAIHAE HAR 500B; /9,500B)	UNDS FROM BOR (TRN313	HONOLULU HAR 3/CD) FOR NEW B	OAT FUEL.	,	*****	KAWAIHAE H (/9,500B; /9,500	N FUNDS FRO (ARBOR (TRN ()B)	OM HONOLULU H I313/CD) FOR NEV	V BOAT FUEL		*****
SEN	NATE CONCU	RS.					HOUSE CONC	URS				
	ETAIL OF GOV S AND DIESEI		QUEST:				DETAIL OF G		REQUEST:			
SEE	E TRN301 SEQ	. NO. 25-001.					SEE TRN301 S	EQ. NO. 25-00	01.			
21-001												
			39,000			39,000 B			39,000			39,000 1
TR KA' (/39	WAIHAE HAR ,000B; /39,000	TUNDS FROM BOR (TRN313 B)	HONOLULU HAR 3/CD) FOR SECUR	ITY COST.	,	*****	KAWAIHAE H (/39,000B; /39,0	N FUNDS FRO (ARBOR (TRN )00B)	DM HONOLULU H I313/CD) FOR SEC	URITY COST.	,	****
SEN	NATE CONCU	RS.					HOUSE CONC	URS				
DE SEC	ETAIL OF GOV CURITY SERV E TRN301 SEQ	/ERNOR'S RE ICES (39,000)	QUEST:				DETAIL OF G SECURITY SE SEE TRN301 S	GOVERNOR'S RVICES (39,0)	00)			

Program ID:

TRN313

KAWAIHAE HARBOR

030205000000 Structure #:

Subject Com	mittee:	TRE	TRANSPOR	RTATION AND	) ENERGY		,							
			SENAT	ГЕ						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
100-001														
			615,000			615,000	В							В
AD (/615 ****** SEN.	,000B; /615,00 *************** ATE CONCUP FAIL OF GOV	R SPECIAL M 100B) ****************** RS. 'ERNOR'S RE	AINTENANCE PR ************************************	******	ŕ	****		(/615,000B; /61 ************************************	FOR SPECIAL 5,000B) **********************************		******		*****	
							CHANGES BY MOF							
В			663,500			663,500				48,500			48,500	В
_	0.00	0.00	663,500	0.00	0.00	663,500	TOTAL CHANGES	0.00	0.00	48,500	0.00	0.00	48,500	
_							BUD. TOTALS			<del></del> _				
В	2.00		2,446,458	2.00		2,446,458		2.00		1,831,458	2.00		1,831,458	В
_	2.00		2,446,458	2.00		2,446,458	TOTAL BUDGET	2.00		1,831,458	2.00		1,831,458	

Program ID:

TRN331

KAHULUI HARBOR

Structure #: 030206000000

Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	18.00		4,495,070	18.00		4,495,070	В	18.00		4,495,070	18.00		4,495,070
	18.00	0.00	4,495,070	18.00	0.00	4,495,070		18.00	0.00	4,495,070	18.00	0.00	4,495,070
20-001													
			8,000			8,000	В			8,000			8,000
TF KA (/8,' **** SEN DI WA	HULUI HARB 000B; /8,000B) **********************************	UNDS FROM OR (TRN331/C	HONOLULU HAR CF) FOR WATER. ************************************	· ·	,	****		KAHULUI HAF (/8,000B; /8,000	N FUNDS FRORBOR (TRN3:  B)  *******************  URS  GOVERNOR'S		R.	,	*****
21-001													
			9,500			9,500	В			9,500			9,500
TF KA FUI (/9,	HULUI HARB EL. 500B; /9,500B)	FUNDS FROM OR (TRN331/C	HONOLULU HAR	T FUEL AND	EQUIPMENT	****		KAHULUI HAF FUEL. (/9,500B; /9,500	N FUNDS FRO RBOR (TRN33 PB)	OM HONOLULU H 31/CF) FOR NEW E	BOAT FUEL A	ND EQUIPME	
SEN	NATE CONCU	RS.						HOUSE CONC	URS				
	ETAIL OF GO' S AND DIESE	VERNOR'S RE L (9,500)	QUEST:					DETAIL OF G GAS AND DIES		REQUEST:			
	TDN221 SEC	. NO. 28-001.						SEE TRN301 SI	EO NO 29 00	11			

Program ID:

TRN331

KAHULUI HARBOR

Structure #: 030206000000 Subject Committee:

TRE

			SENA	TE					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
22-001												
			5,000			5,000 B			5,000			5,000
TR KAI MA (/5,1 **** SEN	HULUI HARE INTENANCE 000B; /5,000B  ***************** NATE CONCU	FUNDS FROM F BOR (TRN331/CI SURVEILLANCI ) ***********************************	******	CIRCUIT TEL	EVIŚION *******	****	KAHULUI HAI MAINTENANC (/5,000B; /5,000 ***************** HOUSE CONC	N FUNDS FROM RBOR (TRN331/ CE SURVEILLA ()B)	CF) FOR CLOS NCE SYSTEM. ************************************	ED CIRCUIT T	ELEVISION **********	*****
SEE	E TRN301 SEC	Q. NO. 29-001.					SEE TRN301 S	EQ. NO. 29-001.				
23-001												
			54,500			54,500 B			54,500			54,500
TR KA (/54 ****	HULUI HARE ,500B; /54,500 ***************** JATE CONCU	FUNDS FROM F BOR (TRN331/CI DB)	HONOLULU HAI F) FOR SECURIT ************************************	Y COST.	,	****	KAHULUI HAI (/54,500B; /54,5 ***********************************	N FUNDS FROM RBOR (TRN331/ 500B)	/CF) FOR SECU ********	RITY COST.	301/CC) TO	*****
		VICES (54,500)	(CLST.					RVICES (54,500	-			
		Q. NO. 20-101.						EQ. NO. 20-101.	,			

Program ID:

TRN331

KAHULUI HARBOR

Structure #: 03
Subject Committee:

030206000000

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
100-001													
			1,230,000			1,580,000	В						
	ECUTIVE REQ	-						EXECUTIVE R	-				
		R KAHULUI S	PECIAL MAINTE	NANCE PROJ	ECTS				FOR KAHULUI	SPECIAL MAIN	NTENANCE PR	OJECTS	
`	RN331/CF). ,230,000B; /1,58	20 000B)						(TRN331/CF). (/1,230,000B; /1	580 000B)				
			******	******	******	****				*****	******	*****	*****
SE	NATE CONCUI	RS.						HOUSE DOES 1	NOT CONCUR				
D	ETAIL OF GOV	VERNOR'S REC	QUEST:					DETAIL OF G	OVERNOR'S RE	EQUEST:			
		OF SPECIAL M.	AINTENANCE FU	JND (FY18: 1,2	230,000; FY19:				OF SPECIAL N		E FUND		
1,5	80,000)							(FY18: 1,230,00	0; FY19: 1,580,0	00)			
101-001													
			209,000				В						
EX	ECUTIVE REQ	UEST:						EXECUTIVE R	EQUEST:				
	DD FUNDS FO	R EQUIPMENT	Γ (TRN331/CF).				ļ		FOR EQUIPMEN	NT (TRN331/CF	).		
,	09,000B; /B)		*****					(/209,000B; /B)				******	***
	NATE CONCUI							HOUSE DOES 1					
SE	NATE CONCU	KS.						HOUSE DOES	NOT CONCOR				
D	ETAIL OF GOV	VERNOR'S REC	QUEST:					DETAIL OF G	OVERNOR'S RE	EQUEST:			
SIX	K-TON TELEHA	ANDLER FORK	XLIFT (209,000)					SIX-TON TELE	HANDLER FOR	RKLIFT (209,000	0)		
102-001													
			16,000				В						
EX	ECUTIVE REQ	OUEST:						EXECUTIVE R	EQUEST:				
A	DD FUNDS FO	R EQUIPMENT	Γ (TRN331/CF).					ADD FUNDS I	FOR EQUIPMEN	NT (TRN331/CF	).		
,	6,000B; /B)							(/16,000B; /B)					
	**************************************		******	**********	*******	****		HOUSE DOES 1		******	******	*******	*****
	ETAIL OF GOV VEN-TON DEC		QUEST: TRAILER (16,000	))				DETAIL OF G SEVEN-TON D	OVERNOR'S RE ECK OVER TIL	•	,000)		
							CHANGES BY MOF						
В			1,532,000			1,657,000				77,000			77,000
	0.00	0.00	1,532,000	0.00	0.00	1,657,000	TOTAL CHANGES	0.00	0.00	77,000	0.00	0.00	77,000

Program ID:

TRN331

KAHULUI HARBOR

Structure #: 030206000000 Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
-		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
							BUD. TOTALS						
В	18.00		6,027,070	18.00		6,152,070		18.00		4,572,070	18.00		4,572,070 B
	18.00		6,027,070	18.00		6,152,070	TOTAL BUDGET	18.00		4,572,070	18.00		4,572,070

Program ID:

TRN333

HANA HARBOR

Structure #: 030212000000

			SENAT	r ie						HOUSE			
		FY 2018	SENAI	. <b>L</b>	FY 2019				FY 2018	HOUSE		FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			42,519			42,519	В			42,519			42,519 B
_	0.00	0.00	42,519	0.00	0.00	42,519		0.00	0.00	42,519	0.00	0.00	42,519
100-001													
			30,000			30,000	В						В
**** SEN	ATE CONCU	**************************************	***************** QUEST: NNCE FUND (30,00		*****	****		HOUSE DOES	**************************************			*****	*****
							CHANGES BY MOF						_
В			30,000			30,000	_						В
_	0.00	0.00	30,000	0.00	0.00	30,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
В			72,519			72,519	BUD. TOTALS			42,519			42,519 B
_			72,519			72,519	TOTAL BUDGET			42,519			42,519

Program ID:

TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000 Subject Committee:

TRE

			SENA	TE							HOUSE			
		FY 2018			FY 2019					2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Ten	np	Amt	Perm	Temp	Amt
	1.00		598,455	1.00		598,455	В	1.00			598,455	1.00		598,455 B
	1.00	0.00	598,455	1.00	0.00	598,455		1.00	0.0	00	598,455	1.00	0.00	598,455
20-001														
			32,006			35,383	В				32,006			35,383 B
TR KAI EQU (/32 **** SEN DE HIG COI FYI	UNAKAKAI HA UIPMENT LEA: ,006B; /35,383E 	UNDS FROM I ARBOR (TRN3 SE PAYMENT B) *********************** RS. ERNOR'S REC IT FIXTURES, CONTROLS, A	******	ERGY SAVINGS	CONTRACT  ***********************************			KAUNAKAK EQUIPMENT (/32,006B; /3: ************************************	-IN FUND LAI HARB LEASE P 5,383B) ************************************	OS FROM FOR CONTROLS, AND CONT	41/CF) FOR ES.  ***********************************		NGS CONTRAC	
21-001			20,000			20,000	B				20,000			20,000 B
TR KAI SUF (/20 **** SEN	UNAKAKAI HA RVEILLANCE S ,000B; /20,000B	UNDS FROM I ARBOR (TRN3 SYSTEM MAII B) **********************************	HONOLULU HAI 841/CF) FOR CLC NTENANCE.	OSED CIRCUIT	TELEVISION	ŕ	J	KAUNAKAK SURVEILLA (/20,000B; /20	-IN FUND (AI HARB NCE SYS' (),000B) **********************************	S FROM F OR (TRN3 ΓΕΜ MAIN	HONOLULU 41/CF) FOR ( NTENANCE.		301/CC) TO JIT TELEVISIO	N
CLC			QUEST: SURVEILLANC	E SYSTEM MA	INTENANCE					-		ANCE SYSTEM	MAINTENANC	E
CEE	E TRN301 SEQ.	NO. 22-101.						SEE TRN301	SEO NO	22 101				

Program ID:

TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000

Subject Cor	nmittee:	TRE	TRANSPOR	RTATION AND	) ENERGY								
			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
100-001													
			650,000			650,000	В						
AE (/650 **** SEN	0,000B; /650,00 ************** IATE CONCUI	R SPECIAL M. 00B) ******************* RS. VERNOR'S REC	AINTENANCE PR ************************************	`	,	****		(/650,000B; /65 ************************************	FOR SPECIAL 0,000B) ***************** NOT CONCUR GOVERNOR'S I		*****	,	*****
							CHANGES BY MOF						
В			702,006			705,383				52,006			55,383
-	0.00	0.00	702,006	0.00	0.00	705,383	TOTAL CHANGES	0.00	0.00	52,006	0.00	0.00	55,383
-						,,,,,,	BUD. TOTALS						
В	1.00		1,300,461	1.00		1,303,838		1.00		650,461	1.00		653,838

Program ID:

TRN351

KAUMALAPAU HARBOR

Structure #:

030210000000

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			465,000			465,000	В			465,000			465,000
	0.00	0.00	465,000	0.00	0.00	465,000		0.00	0.00	465,000	0.00	0.00	465,000
20-001			4,555			4,790	В			4,555			4,790
TR KA' EQI (/4,; **** SEN DI HIC	UMALAPAU : JIPMENT LE. 555B; /4,790B) ****************** NATE CONCU ETAIL OF GO' EH MAST LIG NDITIONING	FUNDS FROM I HARBOR (TRN ASE PAYMENT ) ***********************************	******	RGY SAVING	SS CONTRACT  ***********************************			KAUMALAPAU EQUIPMENT L (/4,555B; /4,790 ************************************	N FUNDS FROU HARBOR (TEASE PAYMEB)  ***********************************	******	ENERGY SAVI	NGS CONTRA	******
SEE 100-001	ETRN301 SEQ	). NO. 23-101.						SEE TRN301 SE	EQ. NO. 23-101	1.			
			400,000			400,000	В						
AI (/40	0,000B; /400,0	OR SPECIAL MA 100B)	AINTENANCE PR	`	,	****		(/400,000B; /400	FOR SPECIAL ),000B)	MAINTENANCE	`	Ź	*****
SEN	NATE CONCU	RS.						HOUSE DOES	NOT CONCUR	R			
		VERNOR'S REQ AL MAINTENA	QUEST: NCE FUNDS (400	),000)				DETAIL OF G RESTORE SPEC		REQUEST: ENANCE FUNDS (	(400,000)		
В			404,555			404,790	CHANGES BY MOF			4,555			4,790
	0.00	0.00	404,555	0.00	0.00	404,790	TOTAL CHANGES	0.00	0.00	4,555	0.00	0.00	4,790
							BUD. TOTALS			<u> </u>			
В			869,555			869,790	_			469,555			469,790
			869,555			869,790	TOTAL BUDGET			469,555			469,790

Program ID:

TRN361

NAWILIWILI HARBOR

Structure #: 03
Subject Committee:

030208000000

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	15.00		3,446,541	15.00		3,446,541	В	15.00		3,446,541	15.00		3,446,541
	15.00	0.00	3,446,541	15.00	0.00	3,446,541		15.00	0.00	3,446,541	15.00	0.00	3,446,541
20-001													
			9,500			9,500	В			9,500			9,500
TI NA (/9, *** SEI	WILIWILI HA 500B; /9,500B)	TUNDS FROM RBOR (TRN36 ************************************	HONOLULU HAR 51/CG) FOR NEW E ***********************************	BOAT AND EQ	QUIPMENT FU			NAWILIWILI H (/9,500B; /9,500	N FUNDS FROM FUNDS FROM ITRESTRESS FROM ITRESTRESS FROM ITERS FROM	OM HONOLULU H N361/CG) FOR NE ************************************	W BOAT AND	EQUIPMENT	
SEI 21-001	E TRN301 SEQ	. NO. 24-101.						SEE TRN301 SE	EQ. NO. 24-1(				
			10,000			10,000	В			10,000			10,000
TI NA SU: (/10	10,000 10,000 B  EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM HONOLULU HARBOR (TRN301/CC) TO NAWILIWILI HARBOR (TRN361/CG) FOR CLOSED CIRCUIT TELEVISION SURVEILLANCE SYSTEM. (/10,000B; /10,000B)						NAWILIWILI H SURVEILLANC (/10,000B; /10,0	N FUNDS FRO HARBOR (TR CE SYSTEM. 00B)	OM HONOLULU H N361/CG) FOR CL	OSED CIRCUIT	TELEVISIO		
SE	NATE CONCU	RS.						HOUSE CONCU	URS				
D	SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: CLOSED CIRCUIT TELEVISION SURVEILLANCE SYSTEM (10,000)							DETAIL OF G CLOSED CIRC		REQUEST: SION SURVEILLAI	NCE SYSTEM	(10,000)	
CL													

Program ID:

TRN361

NAWILIWILI HARBOR

Structure #: 030208000000 Subject Committee:

TRE

Program ID:

Subject Committee:

TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

TRE

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001												
			2,480,000			1,280,000 B	1					
AΓ (/2, ² ****	180,000B; /1,2	OR SPECIAL M (80,000B)				****	(/2,480,000B; /1	FOR SPECIAL 1 ,280,000B) **********************************	MAINTENANCI		FRN361/CG).	*****
SEN	IATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
	50,000					)))			NANCE FUNDS			
101-001												
			50,000			В						
AI (/50 ****	,000B; /B)	OR MOTOR VE	HICLE (TRN361/		******	****	(/50,000B; /B)	FOR MOTOR V	'EHICLE (TRN3		******	*****
DE		VERNOR'S RE	QUEST:					OVERNOR'S R	EQUEST:			
102-001						_						
			20,000			В	I					
AI (/20 ****	,000B; /B)	OR EQUIPMEN	T (TRN361/CG).	******	******	****	(/20,000B; /B) *********	FOR EQUIPME	NT (TRN361/CC		******	*****
SEN	IATE CONCL	JKS.					HOUSE DOES	NOT CONCUR				
	ETAIL OF GO TORIZED CA	VERNOR'S REART (20,000)	QUEST:				DETAIL OF G MOTORIZED C	OVERNOR'S R CART (20,000)	EQUEST:			

Program ID:

TRN361

NAWILIWILI HARBOR

Structure #: 030208000000 Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
103-001													
			45,000				В						
AI (/45 ***	,000B; /B)	R EQUIPMEN	T (TRN361/CG).	******	******	****		(/45,000B; /B)	FOR EQUIPM	ENT (TRN361/CG) ************************************		******	*****
	ETAIL OF GOV NI LOADER BA		-					DETAIL OF C					
			-				CHANGES BY MOF						
			-			1,509,899	CHANGES BY MOF						229,899
MI			000)	0.00	0.00	1,509,899	CHANGES BY MOF TOTAL CHANGES			45,000)	0.00	0.00	229,899
B	NI LOADER BA	ACKHOE (45,0	2,818,584		0.00			MINI LOADER	ВАСКНОЕ (	223,584		0.00	229,899
MI	NI LOADER BA	ACKHOE (45,0	2,818,584	0.00	0.00		TOTAL CHANGES	MINI LOADER	ВАСКНОЕ (	223,584	0.00	0.00	

Program ID:

TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1.00		415,660	1.00		415,660	В	1.00		415,660	1.00		415,660
_	1.00	0.00	415,660	1.00	0.00	415,660	_	1.00	0.00	415,660	1.00	0.00	415,660
100-001								-					
			300,000			300,000	В						
ADI (/300 ****	,000B; /300,0	DR SPECIAL MA 1000B)	INTENANCE PRO	`	,	****		(/300,000B; /300	FOR SPECIAL 1,000B)	MAINTENANCE	`	,	*****
		VERNOR'S REQ						DETAIL OF G		-			
	ΓORE SPECI	AL MAINTENA	NCE FUNDS (300	,000)				RESTORE SPEC	CIAL MAINTE	ENANCE FUNDS (	(300,000)		

							CHANGES BY MOF							
В			300,000			300,000								В
	0.00	0.00	300,000	0.00	0.00	300,000	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0	
							BUD. TOTALS							
В	1.00		715,660	1.00		715,660		1.00		415,660	1.00		415,660	В
•	1.00		715,660	1.00		715,660	TOTAL BUDGET	1.00		415,660	1.00		415,660	

Program ID:

TRN395

HARBORS ADMINISTRATION

Structure #:

030211000000

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	77.00		65,881,614	77.00		65,881,614	В	77.00		65,881,614	77.00		65,881,614
	77.00	0.00	65,881,614	77.00	0.00	65,881,614		77.00	0.00	65,881,614	77.00	0.00	65,881,614
2-001													
		1.00			1.00		В						
AD	ECUTIVE BUE DD (1) EXISTII WS OF HAWA	NG TEMPORA	ARY POSITION PU	RSUANT TO A	ACT 160, SESS	SION		EXECUTIVE B ADD (1) EXIS' LAWS OF HAW	TING TEMPO	e: DRARY POSITION	PURSUANT T	O ACT 160, SI	ESSION
****	*****	*****	******	*****	*****	*****		********	*****	******	*****	******	*****
SEN	IATE CONCU	RS.						HOUSE DOES 1	NOT CONCU	R			
100-001							В			200,000			200.000
							Б			200,000			200,000
AD (TR)	ECUTIVE REQ DD FUNDS FO N395/CB). 0,000B; /200,0	R ENGINEER	ING AND ARCHIT	ECTURAL SE	RVICES			EXECUTIVE R ADD FUNDS I (TRN395/CB). (/200,000B; /200	FOR ENGINE	ERING AND ARC	HITECTURAL	SERVICES	
***	*****	*****	******	*****	*****	*****		*******	*****	******	*****	******	*****
SEN	IATE DOES N	OT CONCUR.						HOUSE CONCU	URS				
		/ERNOR'S RE ND ARCHITE	QUEST: CTURAL FEES (20	00,000)				DETAIL OF G ENGINEERING		REQUEST: ITECTURAL FEES	(200,000)		
101-001													
							В			200,000			200,000
AD INS (/200	PECTIONS (T 0,000B; /200,0	R UNDERWA RN395/CB). 00B)	TER AND SUPERS			*****		INSPECTIONS (/200,000B; /200	FOR UNDERV (TRN395/CB) ),000B)	WATER AND SUP ). **********			*****
SEN	IATE DOES N	OT CONCUR.						HOUSE CONCU	URS				
DE	TAIL OF GOV	/ERNOR'S RE	OUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			

Program ID:

TRN395

HARBORS ADMINISTRATION

Structure #: 03
Subject Committee:

030211000000 ee: TRE

			SENA	ATE					HOUSE	C		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
02-001												
AI (/36	,000B; /B)	OR MOTOR VE	HICLE (TRN395/		******	****	(/36,000B; /B)	FOR MOTOR V	'EHICLE (TRN3		******	*****
SEN	TAIL OF GOVERNOR'S REQUEST:						HOUSE DOES I	NOT CONCUR				
	NATE DOES NOT CONCUR.  ETAIL OF GOVERNOR'S REQUEST: LL-SIZE SPORTS UTILITY VEHICLE (36,000)  ECUTIVE REQUEST:						DETAIL OF G FULL-SIZE SPO		-	000)		
103-001												
AI (/36 **** SEN	EXECUTIVE REQUEST: ADD FUNDS FOR MOTOR VEHICLE (TRN395/CB). (/36,000B; /B) ************************************				****	(/36,000B; /B)	FOR MOTOR V ************** NOT CONCUR		,	******	*****	
FUL	LL-SIZE SPOI	RTS UTILITY V	TEHICLE (36,000)	)			FULL-SIZE SPO	ORTS UTILITY	VEHICLE (36,0	000)		
05-001												
						В	1		60,000			60,000
ΑΓ (/60 ****	EXECUTIVE REQUEST: ADD FUNDS FOR REAL ESTATE APPRAISALS (TRN395/CB). (/60,000B; /60,000B) **********************************				****	(/60,000B; /60,0	FOR REAL EST 00B) *****	TATE APPRAIS.	·	CB). ******	*****	
SEN	NATE DOES I	NOT CONCUR.					HOUSE CONCU	URS				
	SENATE DOES NOT CONCUR.  DETAIL OF GOVERNOR'S REQUEST: APPRAISERS FEES (60,000)						DETAIL OF G APPRAISAL FE		EQUEST:			

Program ID:

TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000 Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001													
							В			25,000			25,000
									N FUNDS FR	OM KALAELOA B. ADMINISTRATIO			MENT.
***	*****	*****	******	*****	*****	****		*****	******	******	******	******	*****
								DETAILS OF H BREAKOUT AS EQUIPMENT (2	S FOLLOWS:				
								SEE TRN303 SI	,	-001.			
001-001							D			17,566,000			17.566.000
							В			17,566,000			17,566,000
									FOR EQUIPM	IENT, MOTOR VEI BORS ADMINISTR			
****	*****	*****	******	*****	******	*****		******	******	******	******	******	*****
								DETAILS OF H	OUSE ADJU	STMENT			
								BREAKOUT AS					
								EQUIPMENT (1					
								MOTOR VEHIC SPECIAL MAIN		00) PROJECTS (15,000,	000)		
							CHANGES BY MOF						
В		1.00			1.00					18,051,000			18,051,000
								0.00	0.00	10.051.000	0.00	0.00	
-	0.00	1.00	0	0.00	1.00	0	TOTAL CHANGES	0.00	0.00	18,051,000	0.00	0.00	18,051,000
- B	77.00	1.00	65,881,614	77.00	1.00	65,881,614	BUD. TOTALS	77.00	0.00	83,932,614	77.00	0.00	18,051,000 83,932,614

Program ID:

TRN501

OAHU HIGHWAYS

Structure #:

030301000000

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	209.00		106,678,552	209.00		106,678,552 B		209.00		106,678,552	209.00		106,678,552 I
	209.00	0.00	106,678,552	209.00	0.00	106,678,552		209.00	0.00	106,678,552	209.00	0.00	106,678,552
11-001			(602.001)			D							
			(602,891)			В	1						I
TF OPI (/-6	ERATIONAL F 02,891B; /B)	NDS FROM M REQUIREMEN	IOTOR VEHICLES (	·		*****		OPERATIONAL (/-602,891B; /B)	FUNDS FROM	M MOTOR VEHICI MENTS (TRN501/D	C).		*****
DI	ETAIL OF GOV	/EDNIODIC DE	OUEST.					DETAIL OF G	OVEDNODIS	DEOLIEST.			
	TOR VEHICL		QUEST:					MOTOR VEHIC					
SEI	E TRN501 SEQ	. NO. 11-002.						SEE TRN501 SE	EQ. NO. 11-0	02.			
11-002													
			602,891			В							I
TF OPI (/60	602,891  EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR OPERATIONAL REQUIREMENTS (TRN501/DC). (/602,891B; /B) ************************************				*****		OPERATIONAL (/602,891B; /B)	FUNDS FROM	M MOTOR VEHICI MENTS (TRN501/D	C).		*****	
SEN	NATE CONCU	RS.						HOUSE DOES N	NOT CONCL	JR			
	DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (602,891)					DETAIL OF GO EQUIPMENT (6		S REQUEST:					
CEL	E TRN501 SEQ	NO 11 001						SEE TRN501 SE	50 NO 11 0	0.1			

Program ID:

TRN501

OAHU HIGHWAYS

Structure #: 030301000000 Subject Committee:

TRE

			SENA	ATE					HOUSE	1		
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
12-001												
						(354,010) B	ı					
OP: (/B	ERATIONAL 3 ; /-354,010B)	INDS FROM EQ REQUIREMENT	UIPMENT TO M TS (TRN501/DC).				OPERATIONA (/B; /-354,010B	FUNDS FROM I L REQUIREME )	`	OC).		
			*******	******	******	*****				******	********	******
SEI	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
	ENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: QUIPMENT (-354,010)						DETAIL OF C EQUIPMENT (	GOVERNOR'S R (-354,010)	EQUEST:			
SEI	E TRN501 SEQ	Q. NO. 12-002.					SEE TRN501 S	EQ. NO. 12-002				
12-002						254.010 B						
						354,010 B	1					
TI HIO (/B	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR HIGHWAYS DIVISION OPERATIONAL REQUIREMENTS (TRN501/DC). (/B; /354,010B)						HIGHWAYS D (/B; /354,010B)	FUNDS FROM		UIREMENTS (1		*****
SE	SENATE CONCURS.						HOUSE DOES	NOT CONCUR				
	ETAIL OF GO	VERNOR'S REQ	QUEST:				DETAIL OF C	GOVERNOR'S R	EQUEST:			
D		FS (354 010)					MOTOR VEHIC	CLES (354,010)				
	OTOR VEHICL	LD (334,010)										

Program ID:

TRN501

OAHU HIGHWAYS

Structure #: 030301000000

		SENA	ATE					HOUSE	2			
	FY 2018			FY 2019			FY 2018			FY 2019		_
EQ# Perm	1 Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	:
24-001												
		517,374			517,374 B							
OAHU HIGHV (/517,374B; /5	IN FUNDS FRO! WAYS (TRN501/ 17,374B)	M HIGHWAYS AD DC) FOR OPERAT	IONAL REQUI	REMENTS.		OAHU HIGHW. (/517,374B; /517	N FUNDS FROM AYS (TRN501/I 7,374B)	OC) FOR OPER.	ATIONAL REQ	ION (TRN595/DI UIREMENTS.		
SENATE CON	ICURS.					HOUSE DOES N	NOT CONCUR					
	GOVERNOR'S R ICLES (517,374)	EQUEST:				DETAIL OF G MOTOR VEHIC	OVERNOR'S RI CLES (517,374)	EQUEST:				
SEE TRN595	SEQ. NO. 27-001					SEE TRN595 SE	EQ. NO. 27-001.					
27-001												_
		140,000			140,000 B							
						OAHU HIGHW (/140,000B; /140	N FUNDS FROM AYS (TRN501/I ),000B)	OC) FOR OPER.	ATIONAL REQ	ION (TRN595/D		
						HOUSE DOES 1						
SENATE CONCURS.  DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (140,000)						DETAIL OF G EQUIPMENT (1	OVERNOR'S RI 140,000)	EQUEST:				
SEE TRN595 SEQ. NO. 29-101.						SEE TRN595 SE	EQ. NO. 29-101.					
101-001												_
		35,471,500			35,471,500 B							
EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN501/DC). (/35,471,500B; /35,471,500B)						(/35,471,500B; /3	FOR SPECIAL N 35,471,500B)			TRN501/DC).	****	
SENATE CON	ICURS.					HOUSE DOES N	NOT CONCUR					
						DETAIL OF G						

Program ID:

TRN501

OAHU HIGHWAYS

030301000000 Structure #: Subject Committee:

TRE

TRANSPORTATION AND ENERGY

			SENAT	ГΕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001												
	2.00		101,809	2.00		203,618 B	2.00		103,220	2.00		206,441 H
AI MA (2.0 *** SEI BI (2) #99 OV	NAGEMENT 00/103,220B; 2 ************************************	ANENT POSITION CENTER (TRN 2.00/206,441B)  ***********************************	**************************************	*****	******	*****	MANAGEMEN (2.00/103,220B; ************************************	MANENT POSI T CENTER (TI 2.00/206,441B ***********************************	REQUEST: STEMS EQUIPME 174; FY19: 62,748 19: 5,647)	**************************************	******	*****
	INGE BENEFI MONTH DELA		49; FY19: 75,298)				6-MONTH DEL	`	7,649; FY19: 75,29	98)		
DI (2) #99 OV	ETAIL OF GO PERM AUTO 1702; FY18: 3 ERTIME (FY1	OVERNOR'S REG MATED SYSTE 31,374; FY19: 62 18: 2,824; FY19:	MS EQUIPMENT ,748 EACH)	TECHNICIAN	VI (#991701;		V MONTH BEE					
6-N	MONTH DELA	Y IN HIRE.										
103-001												
	ECUTIVE REC	•	NT TRANSPORTA	TION OVETE	MC DD ANGU		EXECUTIVE R		GENT TRANSPOL	DTATION OVO	TEMC DD ANG	.,

ADD FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEMS BRANCH

MOTOR VEHICLE (TRN501/DC). (/40,000B; /B)

SENATE DOES NOT CONCUR.

DETAIL OF GOVERNOR'S REQUEST:

PASSENGER VEHICLE (40,000)

ADD FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEMS BRANCH

MOTOR VEHICLE (TRN501/DC).

(/40,000B; /B)

*****************************

HOUSE DOES NOT CONCUR

DETAIL OF GOVERNOR'S REQUEST:

PASSENGER VEHICLE (40,000)

Program ID:

TRN501

OAHU HIGHWAYS

Structure #: 030301000000 Subject Committee:

TRE

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
302-001												
						800,000 B	1					
AI COM SYS (TR (/B; **** SEM	DD FUNDS FOMPLY WITH INTEM'S MUNICATED (NO. 1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/20). (1/	NATIONAL PO ICIPAL SEPARA ***********************************	FATION OF TRA LLUTANT DISC ATE STORM SE	HARGE ELIMI WER SYSTEM	NATION PERMIT	****	(/B; /800,000B) ************	******	******	******	*******	*****
000-001						В			(1 265 772)			(1 265 772)
						В	1		(1,365,773)			(1,365,773)
							HOUSE ADJUS'	TMENT:				
							TRANSFER-O			`		
							HIGHWAYS AI	DMINISTRATIC	ON (TRN595/DE	) FOR EQUIPN	MENT.	
****	*****	*****	******	*****	******	****	*******	******	*****	*****	*****	*****
							DETAILS OF HO	OUSE ADJUSTI	MENT			
							BREAKOUT AS					
							EQUIPMENT (-					
							SEE TRN595 SE	O NO 1000 00	1			

Program ID:

Subject Committee:

TRN501

OAHU HIGHWAYS

Structure #: 030301000000

TRE

TRANSPORTATION AND ENERGY

			SENAT	ГЕ					HOUSE	2				
		FY 2018			FY 2019			FY 2018			FY 2019			
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
01-001														
						В			(1,957,232)			(1,957,232)		
							HOUSE ADJUS	TMENT.						
									ROM OAHU HIG	HWAVS (TRNS	501/DC) TO			
									ION (TRN595/DE	`	/			
										,				
***	******	*****	******	******	******	****	*************************************							
							DETAILS OF H	IOUSE ADJUS	TMENT					
							BREAKOUT AS	S FOLLOWS:						
							MOTOR VEHIC	CLES (-1,957,2	32)					
							SEE TRN595 SI	EO NO 1001-	001					
							SEE TRIVOYS SI	LQ. 110. 1001-1	001.					
RE	(22.00)  ATE ADJUS  DUCE (22) P.  N501).		(1,099,800) OSITIONS AND FU	(22.00) UNDS FOR OA	AHU HIGHWAY:	(1,099,800) B S								
RE (TR	ATE ADJUS DUCE (22) P N501).	ERMANENT PO		UNDS FOR OA		S	******	******	*******	*******	******			
RE (TR	ATE ADJUS' DUCE (22) P. N501).	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA		S	********	******	******	******	******	****		
RE (TR **** DE (2) I	ATE ADJUS' DUCE (22) P. N501). ************************************	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA ************************************	******	S	******	*****	******	*******	******			
RE (TR: **** DE (2) I (1) I	ATE ADJUS' DUCE (22) P. N501). ************** TAIL OF SEN PERM MAINT	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA  ******************  #47172; -51,16  9; -57,168)	******	S	*******	*****	******	*******	******			
RE (TR' **** DE (2) I (1) I (1) I	ATE ADJUS' DUCE (22) P. N501). ************** TAIL OF SEN PERM MAINT PERM ENGIN	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA  ******************  #47172; -51,16  9; -57,168)	******	S	********	******	******	*******	******			
RE (TR' **** DE (2) I (1) I (1) I (1) I	ATE ADJUS' DUCE (22) P. N501). ************** TAIL OF SEI PERM MAINT PERM ENGIN PERM ENGIN	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA  *****************  ,#47172; -51,16  9; -57,168) 5; -35,676)	**************************************	S	********	******	******	*********	******			
RE (TR *****  DE (2) I (1) I (1) I (1) I (5) I	ATE ADJUS' DUCE (22) P. N501). ************* TAIL OF SEN EERM MAINT EERM ENGIN EERM ENGIN EERM ENGIN	ERMANENT PO	OSITIONS AND FU	UNDS FOR OA  *****************  ,#47172; -51,16  9; -57,168) 5; -35,676)	**************************************	S	*******	******	******	******	******			
RE (TR *****  DE (2) I (1) I (1) I (1) I (5) I (1) I (	ATE ADJUS' DUCE (22) P. N501).  ************** TAIL OF SEN EERM MAINT EERM ENGIN EERM ENGIN EERM ENGIN EERM ENGIN EERM ENGIN EERM ENGIN	ERMANENT PONTAGE AND THE ADJUSTICE ANCE MECHAINE TECHAINER TECHAINER TO WATER IV (#16642) IEER IV (#7665) SURVEYOR I (#7665)	OSITIONS AND FU	#47172; -51,169; -57,168) 5; -35,676) 9141, #19142;	-57,168 EACH)	S	******	*****	******	******	*****			
RE (TR ***** DE (2) I (1) I (1) I (5) I (1) I (1) I (2) I (2) I (2) I (3) I (4) I (4	ATE ADJUS' DUCE (22) P. N501).  ************** TAIL OF SEN PERM MAIN' PERM ENGIN PERM ENGIN PERM ENGIN PERM ENGIN PERM LAND PERM HEAV' 76; -55,044)	ERMANENT PONTANTE ADJUSTICENANCE MECHANICERING TECHANICER V (#16842) IEER IV (#7665) SURVEYOR I (Y VEHICLE/CO	OSITIONS AND FU	#47172; -51,169; -57,168) 5; -35,676) 9141, #19142;	-57,168 EACH)	S	********	******	******	*******	******			
RE (TR )  *****  DE (2) I (1)	ATE ADJUS' DUCE (22) P. N501).  ************* TAIL OF SEN PERM MAIN' PERM ENGIN PERM ENGIN PERM ENGIN PERM LAND PERM HEAV' 76; -55,044) PERM PLUMI	ERMANENT PONTAGE AND THE ADJUST OF TENANCE MECHANIZER (MECHANIZER V (#16842) THE ADJUST OF THE ADJUS	OSITIONS AND FU	UNDS FOR OA ************************************	-57,168 EACH) ECHANIC I	S	*******	*****	******	*******	******			
RE (TR )  *****  DE (2) I (1)	ATE ADJUS' DUCE (22) P. N501).  ************** TAIL OF SEN PERM MAIN' PERM ENGIN PERM ENGIN PERM ENGIN PERM LAND PERM HEAV' 76; -55,044) PERM GENEI	ERMANENT PONTAGE AND THE ADJUST OF TENANCE MECHANIZER (MECHANIZER V (#16842) THE ADDUCT OF THE ADDUC	OSITIONS AND FU	UNDS FOR OA #47172; -51,169; -57,168) 5; -35,676) 9141, #19142; QUIPMENT M 21537; -38,160	-57,168 EACH) ECHANIC I	S	******	*****	*****	******	*****			
RE (TR)  *****  DE (2) I (1) I	ATE ADJUS' DUCE (22) P. N501).  ************** TAIL OF SEN PERM MAIN' PERM ENGIN PERM ENGIN PERM ENGIN PERM LAND PERM HEAV' 76; -55,044) PERM GENEI PERM GENEI PERM EQUIP	ERMANENT PONTANTE ADJUSTICENANCE MECHANICE MECHANICERING TECHANICERING TECHANICERING TECHANICERING TECHANICERICERING TO THE TOTAL AND THE TOPERA'	OSITIONS AND FU	UNDS FOR OA #47172; -51,169; -57,168) 5; -35,676) 9141, #19142; QUIPMENT M. 21537; -38,160 824)	68 EACH)  -57,168 EACH)  ECHANIC I	S *****	******	*****	******	******	******			
RE (TR  *****  DE (2) I (1) I	ATE ADJUS' DUCE (22) P. N501).  ************** TAIL OF SEN PERM MAIN' PERM ENGIN PERM ENGIN PERM ENGIN PERM HEAV' 76; -55,044) PERM PLUMI PERM GENEI PERM EQUIP PERM BRIDG	ERMANENT POR CONTROL OF THE PROPERTY OF THE PR	OSITIONS AND FU	#47172; -51,10; -57,168) 5; -35,676) 9141, #19142; QUIPMENT M 21537; -38,160 824) #38306, #3830	68 EACH)  -57,168 EACH)  ECHANIC I	S *****	******	*****	******	******	*****			
RE (TR  *****  DE (2) I (1) I (1) I (1) I (2) I (1) I (2) I (1) I (1) I (2) I (1) I (1) I (1) I (2) I (1) I	ATE ADJUS' DUCE (22) P. N501).  ************* TAIL OF SEN PERM ENGIN PERM ENGIN PERM ENGIN PERM ENGIN PERM HEAV' 76; -55,044) PERM GENEI PERM GENEI PERM EQUIP PERM BRIDG	ERMANENT PONTANTE ADJUSTIFENANCE MECHANIEER (MECHANIEER V (#16842) (#1665) SURVEYOR I (Y VEHICLE/COMBER II (#22785) RAL LABORER MENT OPERATIE MAINTENALY TRUCK DRIVEK (#1200)	DOSITIONS AND FU	#47172; -51,169; -57,168) 5; -35,676) 9141, #19142; QUIPMENT M. 21537; -38,160 824) (#38306, #3830 24)	68 EACH)  -57,168 EACH)  ECHANIC I  EACH)  7; -58,416 EACH	S *****	********	******	******	******	******			

CHANGES BY MOF

B (20.00)

35,130,883

(20.00)

36,032,692

2.00

(3,219,785)

2.00

(3,116,564) B

Program ID:

Subject Committee:

TRN501

OAHU HIGHWAYS

Structure #: 030301000000

TRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	(20.00)	0.00	35,130,883	(20.00)	0.00	36,032,692	TOTAL CHANGES	2.00	0.00	(3,219,785)	2.00	0.00	(3,116,564)
			<u> </u>				BUD. TOTALS			<u> </u>			
В	189.00		141,809,435	189.00		142,711,244		211.00		103,458,767	211.00		103,561,988 B
	189.00		141,809,435	189.00		142,711,244	TOTAL BUDGET	211.00		103,458,767	211.00		103,561,988

Program ID:

TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

			SENAT	E					HOUSE			
	1,500,000 1,500,000  131.00 27,322,054 131.00 27,322,05  131.00 0.00 28,822,054 131.00 0.00 28,822,05  (444,056)  EXECUTIVE REQUEST:  TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR OPERATIONAL REQUIREMENTS (TRN511/DD). (/-444,056B; /B)  ***********************************							FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
			1,500,000			1,500,000 A			1,500,000			1,500,000 A
_	131.00		27,322,054	131.00		27,322,054 B	131.00		27,322,054	131.00		27,322,054 H
_	131.00	0.00	28,822,054	131.00	0.00	28,822,054	131.00	0.00	28,822,054	131.00	0.00	28,822,054
10-001			(444.056)			В						I
			(444,030)			Б						1
EXE	ECUTIVE REQ	UEST:					EXECUTIVE R	EQUEST:				
				TO EQUIPME	NT FOR				M MOTOR VEHICL	-	MENT FOR	
		EQUIREMEN	TS (TRN511/DD).						MENTS (TRN511/D)	D).		
,							(/-444,056B; /B)	<i>'</i>				
***	*****	******	******	******	******	*****			*******	******	******	*****
SEN	ATE CONCUI	RS.					HOUSE DOES	NOT CONCL	JR			
DE	TAIL OF GOV	ERNOR'S RE	QUEST:				DETAIL OF G	GOVERNOR'S	S REQUEST:			
MO	TOR VEHICLI	ES (-444,056)					MOTOR VEHIC	CLES (-444,0	56)			
SEE	TRN511 SEQ	. NO. 10-002.					SEE TRN511 S	EQ. NO. 10-0	02.			
10-002												
			444,056			В	1					I
EXE	ECUTIVE REQ	UEST:					EXECUTIVE R	EQUEST:				
TR	ADE-OFF FU	NDS FROM M	OTOR VEHICLES	TO EQUIPME	NT FOR		TRADE-OFF I	FUNDS FROI	M MOTOR VEHICL	ES TO EQUIPM	MENT FOR	
OPE	RATIONAL R	EQUIREMEN	TS (TRN511/DD).				OPERATIONA	L REQUIREN	MENTS (TRN511/D)	D).		
(/444	4,056B; /B)						(/444,056B; /B)					
****	******	******	******	******	******	*****	********	*******	******	*******	******	******
SEN	ATE CONCUI	RS.					HOUSE DOES	NOT CONCU	JR			
		ERNOR'S RE	QUEST:				DETAIL OF G		S REQUEST:			
FOI	JIPMENT (444	,056)					EQUIPMENT (	444,056)				
LQC												

Program ID:

TRN511

HAWAII HIGHWAYS

Structure #: 030302000000 Subject Committee:

TRE

		SENA	ATE					HOUSE					
	FY 2018			FY 2019			FY 2018			FY 2019			
EQ# Pern	n Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt		
12-001					(100 401) P								
					(198,481) B	1							
EXECUTIVE	REQUEST:					EXECUTIVE R							
	F FUNDS FROM EQ			LES FOR			FUNDS FROM E			ICLES FOR			
	AL REQUIREMENT	ΓS (TRN511/DD)	).			OPERATIONAL REQUIREMENTS (TRN511/DD).							
(/B; /-198,481	/					(/B; /-198,481B)							
	******	******	*******	******	****	********	******	*******	******	******	*****		
SENATE CO	NCURS.					HOUSE DOES 1	NOT CONCUR						
	GOVERNOR'S REC	QUEST:				l .	OVERNOR'S R	EQUEST:					
EQUIPMENT	(-198,481)					EQUIPMENT (-	198,481)						
SEE TRN511	SEQ. NO. 12-002.					SEE TRN511 SE	EQ. NO. 12-002.						
12-002												_	
					198,481 B	I							
EXECUTIVE	REQUEST:					EXECUTIVE R	EQUEST:						
TRADE-OFF	F FUNDS FROM EQ	UIPMENT TO M	MOTOR VEHICI	LES FOR		TRADE-OFF F	UNDS FROM E	EQUIPMENT TO	MOTOR VEH	ICLES FOR			
OPERATION	AL REQUIREMEN	ΓS (TRN511/DD)	).			OPERATIONAL	L REQUIREME	NTS (TRN511/E	DD).				
(/B; /198,481E	/					(/B; /198,481B)							
*******	*******	*******	**********	*******	****	********	*********	**********	*******	******	*****		
SENATE CO	NCURS.					HOUSE DOES 1	NOT CONCUR						
DETAIL OF	GOVERNOR'S REC	QUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:					
MOTOR VEH	IICLES (198,481)					MOTOR VEHIC	CLES (198,481)						
SEE TRN511	SEQ. NO. 12-001.					SEE TRN511 SE	EQ. NO. 12-001.						
101-001													
		12,060,310			12,060,310 B	I							
EXECUTIVE	REQUEST:					EXECUTIVE R	EQUEST:						
ADD FUND	S FOR SPECIAL MA	AINTENANCE P	ROJECTS (TRN	I511/DD).		ADD FUNDS I	FOR SPECIAL N	MAINTENANCI	E PROJECTS (T	RN511/DD).			
	; /12,060,310B)					(/12,060,310B; /	12,060,310B)						
*******	*******	*******	**********	**********	****	********	*********	*******	*******	******	*****		
SENATE CO	NCURS.					HOUSE DOES 1	NOT CONCUR						
	GOVERNOR'S REC	•					OVERNOR'S R	•					
	INTENANCE (12,0	(0.010)				CDECTAL MAD	NTENANCE (12	0.00 210)					

(1,208,646) B

(1,208,646)

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

TRN511

(1.00)

В

12,022,150

(1.00)

HAWAII HIGHWAYS

Structure #: 0 Subject Committee:

030302000000 ee: TRE

TRANSPORTATION AND ENERGY

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
000-001						D			(450 550)			(450,550)
						В			(450,772)			(450,772)
							HOUSE ADJUS					
								OUT FUNDS FRO		,	,	
							nidnwaisa	DMINISTRATIC	JN (TKN393/DL	) FOR EQUIPN	IENI.	
****	*****	******	*****	*****	******	****	*******	*****	*****	******	*****	*****
								IOUSE ADJUSTI	MENT			
							BREAKOUT A					
							EQUIPMENT (-	-450,772)				
							SEE TRN595 SI	EQ. NO. 1000-00	1.			
							1					
001-001												
						В			(757,874)			(757,874)
							HOUSE ADJUS	STMENT:				
								OUT FUNDS FRO	OM HAWAII HI	GHWAYS (TR	N511/DD) TO	
							HIGHWAYS A	DMINISTRATIC	ON (TRN595/DE	) FOR MOTOR	VEHICLES.	
****	******	*****	*****	******	******	****	*******	*****	*****	*****	******	*****
								IOUSE ADJUSTI				
							BREAKOUT A		WILIVI			
							MOTOR VEHIC	CLES (-757,874)				
							CEE TRAISOS O	FO NO 1001 00	.1			
							SEE IKN393 SI	EQ. NO. 1001-00	1.			
2000-001												
.000 001	(1.00)		(38,160)	(1.00)		(38,160) B						
ÇEN.	ATE ADJUS	rment.										
		RMANENT POS	ITIONS AND FU	JNDS FOR HA	WAII HIGHWA`	YS						
	N511).											
		*****		*******	******	****	********	******	*********	*********	******	******
		NATE ADJUSTM RAL LABORER 1		0)								
(1) P	EKWI GENEI	AL LABORER I	i (# <del>4</del> 7303, -38,10	0)			I					
						CHANG	ES BY MOF					

12,022,150

Program ID:

TRN511

HAWAII HIGHWAYS

Structure #: 030302000000 Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	(1.00)	0.00	12,022,150	(1.00)	0.00	12,022,150	TOTAL CHANGES	0.00	0.00	(1,208,646)	0.00	0.00	(1,208,646)
A			1,500,000			1,500,000	BUD. TOTALS			1,500,000			1,500,000
В	130.00		39,344,204	130.00		39,344,204		131.00		26,113,408	131.00		26,113,408
	130.00		40,844,204	130.00		40,844,204	TOTAL BUDGET	131.00		27,613,408	131.00		27,613,408

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	89.00		31,147,723	89.00		31,147,723 B	89.00		31,147,723	89.00		31,147,723
_	89.00	0.00	31,147,723	89.00	0.00	31,147,723	89.00	0.00	31,147,723	89.00	0.00	31,147,723
2-001		1.00			1.00	В						
		1.00			1.00	Б						
АΓ	ECUTIVE BUD DD (1) EXISTII WS OF HAWA	NG TEMPORA	ARY POSITION PU	RSUANT TO A	ACT 160, SESS	SION	EXECUTIVE B ADD (1) EXIS LAWS OF HAW	TING TEMPO	P: DRARY POSITION	PURSUANT TO	O ACT 160, S	ESSION
****	******	*****	******	******	******	****	******	******	*****	*****	******	*****
SEN	NATE CONCU	RS.					HOUSE DOES	NOT CONCU	R			
TR (/B; **** SEN	/-74,839B)	NDS FROM E	QUIPMENT TO MO		`	,	(/B; /-74,839B)	TUNDS FROM ************* NOT CONCU OVERNOR'S			`	,
SEE	E TRN531 SEQ	. NO. 11-002.					SEE TRN531 SE	EQ. NO. 11-00	)2.			
11-002												
						74,839 B						
TR (/B;	/74,839B)	NDS FROM E	QUIPMENT TO MC		`	,	(/B; /74,839B)	FUNDS FROM	######################################		`	,
SEN	NATE CONCU	RS.					HOUSE DOES	NOT CONCU	R			
	ETAIL OF GOV TOR VEHICLI		QUEST:				DETAIL OF G MOTOR VEHIC					
SEE	E TRN531 SEQ	NO. 11-001.					SEE TRN531 SI	EO. NO. 11-00	01.			

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENA	<b>NTE</b>					HOUSE						
		FY 2018			FY 2019			FY 2018			FY 2019				
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt			
12-001															
						(11,397) B									
TR OPE (/B; **** SEN DE MO	ERATIONAL (7-11,397B)  **************  MATE CONCUETAIL OF GO TOR VEHICL	JNDS FROM MC REQUIREMENT  ************************  JRS.  VERNOR'S REC	OTOR VEHICLES (TRN531/DF).  ***********************************			****	OPERATIONAI (/B; /-11,397B) ************************************	FUNDS FROM M L REQUIREMENT ************************************	NTS (TRN531/E	F).		*****			
12-002						11,397 B									
	ECUTIVE REG	JNDS FROM MC	OTOR VEHICLES		ENT FOR		EXECUTIVE R TRADE-OFF I OPERATIONAL (/B: /11,397B)	FUNDS FROM N			MENT FOR				
TR OPE (/B;	/11,397B)		******	*****	******	****	\ ' ' ' '	******	******	*****	******	*****			
TR OPE (/B; ****	/11,397B)	******		*******	******	****	\ ' ' ' '		******	HICLES TO EQUIPMENT FOR 31/DF). ************************************					
TR OPE (/B; **** SEN	/11,397B) ************** JATE CONCU	·***************** JRS. ·VERNOR'S REQ	******	******	******	****	**************************************	NOT CONCUR		******	S TO EQUIPMENT FOR				

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENA	TE					HOUSE	1		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
13-001												
						(3,012) B						(3,012)
EXI	ECUTIVE RE	OUEST:					EXECUTIVE R	EOUEST:				
		•	M MAUI DISTRI	CT OFFICE (TI	RN531/DF) TO			•	OM MAUI DIST	RICT OFFICE	(TRN531/DF) TC	)
			ΓRN531/DM) FO	`	,		MOLOKAI DIS				` /	
	QUIREMENT	S.					REQUIREMEN	ITS.				
, ,	/-3,012B)						(/B; /-3,012B)					
			******	******	******	****			******	*******	******	*****
SEN	NATE CONCU	JRS.					HOUSE CONC	URS				
DF	ETAIL OF GO	VERNOR'S REC	OUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			
		NT EXPENSES (	•				OTHER CURRI					
SEE	E TRN531 SEC	Q. NO. 13-002.					SEE TRN531 S	EQ. NO. 13-002				
12.002												
13-002						3,012 B						I
FXI	ECUTIVE RE	OUEST:					EXECUTIVE R	FOLIEST:				
		•	MAUI DISTRICT	OFFICE (TRN	(531/DF) TO			•	M MAUI DISTR	ICT OFFICE (T	RN531/DF) TO	
			ΓRN531/DM) FO	,	,		MOLOKAI DIS			`	,	
REC	QUIREMENT	S.					REQUIREMEN	ITS.				
(/B;	/3,012B)						(/B; /3,012B)					
****	******	******	*******	******	******	****	********	******	******	******	******	*****
SEN	NATE CONCL	JRS.					HOUSE DOES	NOT CONCUR				
DF	ETAIL OF GO	VERNOR'S REC	OUEST:				DETAIL OF G	OVERNOR'S R	EOUEST:			
									Ç			
		WEHICLES (3,012) MOTOR VEHICLES (3,012)										
SEE	E TRN531 SEC	Q. NO. 13-002.					SEE TRN531 S	EQ. NO. 13-001				

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENA	ATE					HOUSE	C		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
14-001												
			(1,439)			В	ı					
TF LAI (/-1 **** SEN DI EQI	NAI DISTRIC ,439B; /B) ************* NATE CONCU	T FUNDS FROM T OFFICE (TRN  ***********************************	M MAUI DISTRIC 531/DL) FOR OP ************************************	PERATIONAL I	REQUIREMENTS		LANAI DISTRIO (/-1,439B; /B)	UT FUNDS FROM THE PROPERTY OF	RN531/DL) FOR	OPERATIONA	(TRN531/DF) TO L REQUIREME	NTS.
14-002			1,439			В						
TF DIS (/1,-	TRICT OFFIC 439B; /B)	FUNDS FROM I	MAUI DISTRICT FOR OPERATIO	ONAL REQUIR	EMENTS.		DISTRICT OFFI (/1,439B; /B)	N FUNDS FROM ICE (TRN531/D	L) FOR OPERA	ATIONAL REQU	RN531/DF) TO L JIREMENTS.	
		VERNOR'S REC	QUEST:				DETAIL OF G		EQUEST:			
EQ	UIPMENT (1,4	139)					EQUIPMENT (1	,439)				
	E EDNISAL CE C	). NO. 14-001.					SEE TRN531 SE					

Program ID:

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MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
15-001												
			(36,118)			В						
TR LAN (/-30 **** SEN DE MO	NAI DISTRIC 5,118B; /B) ************************************	T FUNDS FROM T OFFICE (TRN  ***********************************	******	PERATIONAL I	RN531/DF) TO REQUIREMENTS		LANAI DISTRI (/-36,118B; /B) ************************************	OUT FUNDS FRO ICT OFFICE (TR ************************************	RN531/DL) FOR	OPERATIONA	(TRN531/DF) TO LL REQUIREME:	NTS.
15-002			36,118			В						
TR DIS (/36 **** SEN	TRICT OFFIC ,118B; /B) ************************************	FUNDS FROM I CE (TRN531/DL) ************************************	) FOR OPERATI(	ONAL REQUIR	531/DF) TO LAN EMENTS. *******		DISTRICT OFF (/36,118B; /B) ************** HOUSE DOES  DETAIL OF G	N FUNDS FROM FICE (TRN531/D ************************************	L) FOR OPERA	TIONAL REQU	RN531/DF) TO L JIREMENTS.	
EQU	JIPMENT (36	,118)					EQUIPMENT (3	36,118)				
SEE	E TRN531 SEQ	Q. NO. 15-001.					SEE TRN531 SI	EQ. NO. 15-001.				

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 03
Subject Committee:

030303000000 ee: TRE

			SENA	ATE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
17-001												
						(28,859) B						
TF MC REG (/B; **** SEN DI EQ	LOKAI DIST QUIREMENT: /-28,859B) ************************************	T FUNDS FROM RICT OFFICE (1) S.  **********************************	M LANAI DISTR (RN531/DM) FO: ************************************	R OPERATION	AL	****	MOLOKAI DIS REQUIREMEN (/B; /-28,859B) ************************************	DUT FUNDS FROSTRICT OFFICE STRICT OFFI	(TRN531/DM)	FOR OPERATI	(TRN531/DL) T ONAL	
							'					
17-002						28,859 B						
TF MO REG	LOKAI DIST QUIREMENT /28,859B)	FUNDS FROM I RICT OFFICE (T S.	LANAI DISTRIC [RN531/DM) FO:	R OPERATION	AL	****	MOLOKAI DIS REQUIREMEN (/B; /28,859B)	N FUNDS FROM STRICT OFFICE ITS.	(TRN531/DM)	FOR OPERATI		*****
SEN	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
	ETAIL OF GO UIPMENT (28	VERNOR'S REG (,859)	QUEST:				DETAIL OF G EQUIPMENT (:	GOVERNOR'S RI 28,859)	EQUEST:			
	E TRN531 SEC	NO 17 001					SEE TRN531 S					

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENA	ATE					HOUSE	1		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
18-001												
						(6,973) B						
TI MC RE (/B *** SEI D. EQ	OLOKAI DISTI QUIREMENTS ; /-6,973B) **************** NATE CONCU	T FUNDS FROM RICT OFFICE (15).  ***********************************		R OPERATION	/	****	MOLOKAI DIS REQUIREMEN (/B; /-6,973B) *********************** HOUSE DOES	TRICT OFFICE TS.  ****************** NOT CONCUR OVERNOR'S R6,973)	(TRN531/DM)	FOR OPERATION	(TRN531/DL) T ONAL	
18-002						6,973 B						
TI MC RE	OLOKAI DIST QUIREMENTS ; /6,973B)	FUNDS FROM I RICT OFFICE (T S.	LANAI DISTRIC ΓRN531/DM) FΟΙ	R OPERATION		****	MOLOKAI DIS REQUIREMEN (/B; /6,973B)	N FUNDS FROM TRICT OFFICE TS.	(TRN531/DM)	FOR OPERATION	FRN531/DL) TO ONAL	****
SE	NATE CONCU	TRS.					HOUSE DOES	NOT CONCUR				
	ETAIL OF GO OTOR VEHICI	VERNOR'S REG ES (6,973)	QUEST:				DETAIL OF G MOTOR VEHIC	OVERNOR'S R	EQUEST:			
a T	E TRN531 SEQ	NO 18 001					SEE TRN531 SI					

Program ID:

TRN531

MAUI HIGHWAYS

030303000000 Structure #: Subject Committee:

TRE

			SENA	TE					HOUSE	2		
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
19-001												
						(58,734) B						
	ECUTIVE REC	•	и MAUI DISTRIO	CT OFFICE (TE	2N531/DF) TO		EXECUTIVE R		OM MALII DIST	RICT OFFICE	(TRN531/DF) TO	)
			RN531/DM) FOI	`	,				E (TRN531/DM)		` /	,
	QUIREMENTS	`	14.001/21/1/101	or <u>Dru 111</u> 01.			REQUIREMEN		(110.001/21/1)		511. <b>12</b>	
(/B	;/-58,734B)						(/B; /-58,734B)					
***	*****	*****	******	******	******	****	*******	******	*****	******	******	*****
SEI	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
D	ETAIL OF GO	VERNOR'S REQ	QUEST:				DETAIL OF C	GOVERNOR'S R	EQUEST:			
MC	OTOR VEHICL	LES (-58,734)					MOTOR VEHI	CLES (-58,734)				
SEI	E TRN531 SEQ	Q. NO. 19-002.					SEE TRN531 S	EQ. NO. 19-002				
19-002												
						58,734 B	1					
EX	ECUTIVE REC	QUEST:					EXECUTIVE R	REQUEST:				
TI	RANSFER-IN	FUNDS FROM N	MAUI DISTRICT	OFFICE (TRN	531/DF) TO		TRANSFER-I	N FUNDS FROM	M MAUI DISTR	ICT OFFICE (TI	RN531/DF) TO	
		*	RN531/DM) FOI	R OPERATION	AL				E (TRN531/DM)	FOR OPERATION	ONAL	
	QUIREMENTS	S.					REQUIREMEN	NTS.				
	; /58,734B)						(/B; /58,734B)					
			*********	******	******	****			******	*******	*******	******
SEI	NATE CONCU	JRS.					HOUSE DOES	NOT CONCUR				
D	ETAIL OF GO	VERNOR'S REQ	QUEST:				DETAIL OF C	GOVERNOR'S R	EQUEST:			
MC	OTOR VEHICL	LES (58,734)					MOTOR VEHI	CLES (58,734)				
		). NO. 19-001.					SEE TRN531 S					

Program ID:

Subject Committee:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000

TRE

		SENA	TE					HOUSE	2			
	FY 2018			FY 2019			FY 2018			FY 2019		
EQ# Perr	n Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
22-001												
		405,354			В	1						
	-IN FUNDS FROM HIG RICT OFFICE (TRN531/. B)	DF) FOR OPE	ERATIONAL RE	EQUIREMENTS		MAUI DISTRIC (/405,354B; /B)	N FUNDS FROM T OFFICE (TRN	(531/DF) FOR (	OPERATIONAL	ION (TRN595/D	TS.	
DETAIL OF EQUIPMENT	GOVERNOR'S REQUE	EST:				DETAIL OF G EQUIPMENT (4	OVERNOR'S RE	QUEST:				
	SEQ. NO. 21-001.					SEE TRN595 SE	,					
101-001												
		10,148,030			9,398,030 B	İ						
OFFICE (TR1 (/10,148,030E	S FOR SPECIAL MAIN N531/DF). 3; /9,398,030B)					OFFICE (TRN5: (/10,148,030B; //	FOR SPECIAL M 31/DF). 9,398,030B)			DR MAUI DISTR		
SENATE CO	NCURS.					HOUSE DOES N	NOT CONCUR					
	GOVERNOR'S REQUE AINTENANCE (FY18: 1		19: 9,398,030)			DETAIL OF G SPECIAL MAIN	OVERNOR'S RE NTENANCE (FY		FY19: 9,398,03	0)		
103-001		650,000			4.525,000 B							
OFFICE (TR) (/650,000B; /4	S FOR SPECIAL MAIN N531/DL).	TENANCE PI			CT	OFFICE (TRN53 (/650,000B; /4,52	FOR SPECIAL M 31/DL). 25,000B)			DR LANAI DIST		
SENATE CO			*********		****	HOUSE DOES 1					*****	
	GOVERNOR'S REQUE AINTENANCE (FY18: 6		4,525,000)			DETAIL OF G	OVERNOR'S RE NTENANCE (FY		Y19: 4,525,000)			

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
105-001												
			4,100,000			975,000 B						
AD DIS' (/4,1 **** SEN	TRICT OFFIC 00,000B; /97: ************* ATE CONCU	OR SPECIAL M CE (TRN531/DM '5,000B) **********************************	QUEST:	******		****	DISTRICT OFF (/4,100,000B; /9' ************************************	FOR SPECIAL ICE (TRN531/E 75,000B) ******************* NOT CONCUR OVERNOR'S R	**************************************	******		*****
								N L DINAINCE UP				
		TERRINGE (F F	18: 4,100,000; FY1	<i></i>		D	SI ECIAL MAII	VTENANCE (F		7119. 973,000)		(752 592)
		TENTINEE (FT)		<i>7.713</i> ,000)		В	HOUSE ADJUS	TMENT: UT FUNDS FR	(752,582) OM MAUI HIGF	IWAYS (TRN5)	B1) TO HIGHWA	
00-001			*******		******		HOUSE ADJUS TRANSFER O ADMINISTRAT	TMENT: UT FUNDS FR TON (TRN595/	(752,582) OM MAUI HIGF	IWAYS (TRN5: PMENT.	,	ΛYS
000-001					******		HOUSE ADJUS TRANSFER O ADMINISTRAT	TMENT: UT FUNDS FRITON (TRN595/ WWW.WWW.WW.WW.WW.WW.WW.WW.WW.WW.WW.WW.W	(752,582)  OM MAUI HIGH DB) FOR EQUIF  ***********************************	IWAYS (TRN5: PMENT.	,	

Program ID:

TRN531

MAUI HIGHWAYS

Structure #: 030303000000 Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
001-001													
							В			(135,013)			(135,013)
							1		OUT FUNDS F	FROM MAUI HIGH TION (TRN595/DB		/	
****	*****	*****	******	******	******	*****		******	*****	******	*****	******	****
								DETAILS OF H	IOUSE ADJU	STMENT			
								BREAKOUT A	S FOLLOWS:				
								MOTOR VEHIC	CLES (-135,01	13)			
								SEE TRN595 S	EO NO 1001	001			
								SEE TRIVS93 SI	EQ. NO. 1001	-001.			
2000-001													
	(1.00)		(35,676)	(1.00)		(35,676)	В						
REI	ATE ADJUST DUCE (1) PER 1531).		OSITION AND FUN	DS FOR MAUI	I HIGHWAYS								
****	******	*****	******	******	*****	*****		******	*****	*****	*****	*****	****
		IATE ADJUST											
			HNICIAN V (#11318	3; -35,676)									
							<u> </u>						
_							CHANGES BY MOF						
В	(1.00)	1.00	15,267,708	(1.00)	1.00	14,862,354				(887,595)			(890,607)
	(1.00)	1.00	15,267,708	(1.00)	1.00	14,862,354	TOTAL CHANGES	0.00	0.00	(887,595)	0.00	0.00	(890,607)
							BUD. TOTALS						
В	88.00	1.00	46,415,431	88.00	1.00	46,010,077		89.00		30,260,128	89.00		30,257,116
_	88.00	1.00	46,415,431	88.00	1.00	46,010,077	TOTAL BUDGET	89.00		30,260,128	89.00		30,257,116
	88.00	1.00	46,415,431	88.00	1.00	46,010,077	TOTAL BUDGET	89.00		30,260,128	89.00		

Program ID:

TRN561

KAUAI HIGHWAYS

Structure #:

030306000000

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	51.00		16,535,002	51.00		16,535,002 B	51.00		16,535,002	51.00		16,535,002
_	51.00	0.00	16,535,002	51.00	0.00	16,535,002	51.00	0.00	16,535,002	51.00	0.00	16,535,002
11-001			(448,366)			(346,779) B						
TR OPE (/-44	ERATIONAL R 48,366B; /-346,	NDS FROM EQ EQUIREMEN 779B)	QUIPMENT TO MO TS (TRN561/DG).			*****	OPERATIONAI (/-448,366B; /-34	FUNDS FROM L REQUIREM 46,779B)	1 EQUIPMENT TO IENTS (TRN561/DO	ī).		*****
SEN	NATE CONCU	RS.					HOUSE DOES 1	NOT CONCU	R			
	ETAIL OF GOV JIPMENT (FY		QUEST: Y19: -346,779)				DETAIL OF G EQUIPMENT (F		REQUEST: 6; FY19: -346,779)			
SEE	TRN561 SEQ	NO. 11-002.					SEE TRN561 SE	EQ. NO. 11-00	)2.			
11-002												
			448,366			346,779 B						
TR OPE (/44	ERATIONAL R 8,366B; /346,7′	NDS FROM EC EQUIREMEN 19B)	QUIPMENT TO MO TS (TRN561/DG).			****	OPERATIONAI (/448,366B; /346	FUNDS FROM L REQUIREM 5,779B)	1 EQUIPMENT TO IENTS (TRN561/DO	ī).		*****
SEN	NATE CONCU	RS.					HOUSE DOES 1	NOT CONCU	R			
	ETAIL OF GOV TOR VEHICLI		QUEST: 366; FY19: 346,779)	)			DETAIL OF G MOTOR VEHIC		REQUEST: 448,366; FY19: 346,	779)		
SEF	TRN561 SEQ	NO.11-001.					SEE TRN561 SE	EO. NO. 11-00	01.			

Program ID:

TRN561

KAUAI HIGHWAYS

030306000000 Structure #:

		SENA	ATE					HOUSE				
	FY 2018			FY 2019			FY 2018			FY 2019		
EQ# Pern	тетр Тетр	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	
22-001												
		800,000			800,000 B							
KAUAI HIGH (/800,000B; /8 *********	IN FUNDS FROM WAYS (TRN561/ 00,000B)	I HIGHWAYS AD	ΓΙΟΝAL REQU	IREMENTS.		KAUAI HIGHW (/800,000B; /800	N FUNDS FROM VAYS (TRN561/ 0,000B)	DG) FOR OPER	ATIONAL REC	ION (TRN595/DI		
SENATE CO	NCURS.					HOUSE DOES I	NOT CONCUR					
DETAIL OF EQUIPMENT	GOVERNOR'S RI (800,000)	EQUEST:				DETAIL OF G EQUIPMENT (8	OVERNOR'S RI 800,000)	EQUEST:				
SEE TRN595	SEQ. NO. 23-001.					SEE TRN595 SI	EQ. NO. 23-001.					
101-001												
		8,513,160			8,513,160 B							I
(/8,513,160B;	S FOR SPECIAL N /8,513,160B)	1AINTENANCE P	`	,	****	(/8,513,160B; /8	FOR SPECIAL N 5,513,160B)		`	RN561/DG).	*****	
SENATE CO	NCURS.					HOUSE DOES 1	NOT CONCUR					
	GOVERNOR'S RI INTENANCE (8,5	•					OVERNOR'S RI NTENANCE (8,5					
000-001					В			(010 502)			(010.50)	)2)
						HIGHWAYS AI	OUT FUNDS FRO DMINISTRATIO	ON (TRN595/DE	B) FOR EQUIPM	IENT.	(919,50)	2) I
********	*******	********	******	******	****		IOUSE ADJUST S FOLLOWS:		*****	*******	*****	
							EQ. NO. 1000-00					

Program ID:

TRN561

KAUAI HIGHWAYS

Structure #: 030306000000 Subject Committee:

TRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1001-001													
							В			(364,667)			(364,667) B
									OUT FUNDS I	FROM KAUAI HIG TION (TRN595/DB			
***	*****	*****	******	******	*****	*****		******	******	******	******	*****	*****
								DETAILS OF I	HOUSE ADJU	STMENT			
								BREAKOUT A	S FOLLOWS	:			
								MOTOR VEHI	CLES (-364,60	67)			
								CEE TRAISOS C	EO NO 1001	001			
							I	SEE TRN595 S	EQ. NO. 1001	-001.			
2000-001													
2000 001	(1.00)		(35,676)	(1.00)		(35,676)	В						В
RE	ATE ADJUST DUCE (1) PER N561).		SITION AND FUNI	OS FOR KAUA	AI HIGHWAYS	5							
****	******	*****	******	******	******	*****		********	******	******	******	******	*****
	TAIL OF SEN												
			INICIAN V (#7855;	-35,676)									
							·						
							CHANGES BY MOF						
В	(1.00)		9,277,484	(1.00)		9,277,484				(1,284,169)			(1,284,169) B
-	(1.00)	0.00	9,277,484	(1.00)	0.00	9,277,484	TOTAL CHANGES	0.00	0.00	(1,284,169)	0.00	0.00	(1,284,169)
-	. ,		<u> </u>	. ,			BUD, TOTALS						
В	50.00		25,812,486	50.00		25,812,486		51.00		15,250,833	51.00		15,250,833 B
-	50.00		25,812,486	50.00		25,812,486	TOTAL BUDGET	51.00		15,250,833	51.00		15,250,833
	30.00		23,012,480	30.00		23,812,486	TOTAL BUDGET	31.00		13,230,833	31.00		13,430,833

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	105.00		108,552,894	105.00		108,552,894		105.00		108,552,894	105.00		108,552,894
_			7,051,750			7,051,750	N 			7,051,750			7,051,750
	105.00	0.00	115,604,644	105.00	0.00	115,604,644		105.00	0.00	115,604,644	105.00	0.00	115,604,644
2-001													
		1.00			1.00		N						
AI LAV ****	WS OF HAWA	NG TEMPORA	ARY POSITION PUI		ŕ			LAWS OF HAW	TING TEMPO VAII 2015.	ORARY POSITION		ŕ	
21-001													
			(405,354)				В			(405,354)			
TR TO I REC (/-40	MAUI DISTRI QUIREMENTS 05,354B; /B)	T FUNDS FRO CT OFFICE ('	OM HIGHWAYS AD	PERATIONAL		,		TO MAUI DIST REQUIREMEN' (/-405,354B; /B)	OUT FUNDS I TRICT OFFIC TS.	FROM HIGHWAYS E (TRN531/DF) FO	R OPERATION	JAL `	,
SEN	NATE CONCU	RS.						HOUSE CONCU	URS				
	ETAIL OF GOV HER CURREN		•					DETAIL OF G OTHER CURRE					
OTI							1						

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000 Subject Committee:

TRE

SENATE							HOUSE					
	FY 2018				FY 2019		FY 2018				FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
23-001												
			(800,000)			(800,000) B			(800,000)			(800,000) B
EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR OPERATIONAL REQUIREMENTS. (/-800,000B; /-800,000B) **********************************							EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB) TO KAUAI HIGHWAYS (TRN561/DG) FOR OPERATIONAL REQUIREMENTS. (/-800,000B; /-800,000B) **********************************					
23-101			(17,500)	В	(17,500)							
TI TO (/-1 *** SEI DI	EXECUTIVE REQUEST:  TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595/DB)  TO HIGHWAYS SAFETY (TRN597/AB) FOR OPERATIONAL REQUIREMENTS. (/-17,500B; /B)  ***********************************						EXECUTIVE REQUEST:  TRANSFER-OUT FUNDS FROM HIGHWAYS ADMINISTRATION (TRN595DB) TO HIGHWAY SAFETY (TRN597/AB) FOR OPERATIONAL REQUIREMENTS. (/-17,500B; /B)  ***********************************					

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
27-001												
			(517,374)			(517,374) B			(517,374)			(517,374)
EXI	ECUTIVE RE	OUEST:					EXECUTIVE R	EQUEST:				
		•	M HIGHWAYS AD	OMINISTRATI	ION (TRN595/D	B)	TRANSFER-O	UT FUNDS FRO	OM HIGHWAY	S ADMINISTRA	ATION (TRN59	5/DB)
TO	OAHU HIGH	WAYS (TRN50	1/DC) FOR OPERA	ATIONAL REC	QUIREMENTS.		TO OAHU HIG	HWAYS (TRN5	01/DC) FOR OP	ERATIONAL F	EQUIREMENT	ΓS.
(/-5	17,374B; /-51	7,374B)					(/-517,374B; /-5	17,374B)				
****	********	******	******	******	******	****	********	******	******	******	*****	*****
SEN	NATE CONCU	JRS.					HOUSE CONCU	URS				
DE	ETAIL OF GO	VERNOR'S RE	QUEST:				DETAIL OF G	OVERNOR'S R	EQUEST:			
OTI	HER CURRE	NT EXPENSES (	(-517,374)				OTHER CURRE	ENT EXPENSES	5 (-517,374)			
SEE	E TRN501 SEC	Q. NO. 24-001.					SEE TRN501 SE	EQ. NO. 24-001.				
29-101												
			(140,000)			(140,000) B			(140,000)			(140,000)
EXI	ECUTIVE RE	QUEST:					EXECUTIVE R	EQUEST:				
TR	RANSFER-OU	T FUNDS FRO	M HIGHWAYS AD	OMINISTRATI	ON (TRN595/D	B)			OM HIGHWAY	S ADMINISTRA	ATION (TRN59	5/DB)
	OAHU HIGH	WAYS (TRN50	1/DC) FOR OPERA	ATIONAL REC	QUIREMENTS.		TO OAHU HIG	HWAYS (TRN5	01/DC) FOR OP	ERATIONAL F	EQUIREMEN	ΓS.
TO	40,000B; /-140	0,000B)					(/-140,000B; /-14	40,000B)				
			******	******	******	****	*******	*****	*****	*****	*****	*****
(/-1	******	******										
(/-14 ****	VATE CONCU						HOUSE CONCL	URS				
(/-14 **** SEN	NATE CONCU							URS OVERNOR'S R	EQUEST:			
(/-14 **** SEN	NATE CONCU	JRS.	QUEST:					OVERNOR'S R				

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000 Subject Committee:

TRE

TRANSPORTATION AND ENERGY

			SENAT	TE .						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
104-001													
	10.00		679,152	10.00		1,243,998	В	10.00		689,152	10.00		1,243,998 B
						216,000	N						216,000 N

EXECUTIVE REQUEST:

ADD (10) PERMANENT POSITIONS AND FUNDS (TRN595/DB).

(10.00/689,152B; 10.00/1,243,998B)

EXECUTIVE REQUEST:

ADD (10) PERMANENT POSITIONS AND FUNDS (TRN595/DB).

(10.00/689,152B; 10.00/1,243,998B)

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

EQ# Per
SENATE DO
BREAKOU (1) PERM PI (1) PERM SI (1) PERM SI (1) PERM O (2) PERM E 69,540 EAC (1) PERM E 61,824 EAC (2) PERM E FY19: 57,16 OVERTIME DIFFERENT FRINGE BE OTHER CU (10) COMPU (4) VISUAL  6-MONTH I DETAIL O (1) PERM PI (1) PERM SI (1) PERM SI (1) PERM E 69,540 EAC (1) PERM E 69,540 EAC (2) PERM E 61,824 EAC (2) PERM E FY19: 57,16 OVERTIME DIFFERENT FRINGE BE OTHER CU (14) COMPU (4) VISUAL

Program ID:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
CQ #	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
02-001												
		5.00	2,583,378		5.00	634,956 B						
ADI IMPI (TRN (/2,58 ***** SEN  DET (3) T (1) T (1) T FRIN OVE IV A	D (5) TEMPO LEMENTAT LEMENT LEMENTAT LE	ION OF HIGHW 4,956B) ****************** JRS.  VVERNOR'S RECUNTANT IV (F) CT MANAGER VARE DEVELO ITS (FY18: 111,6 18: 7,235; FY19: SULTANT SERV	ONS AND FUNDS VAYS FINANCIAL  ***********************************	**************************************	ENT SYSTEM ************************************	****	(/2,583,378B; /6; ************************************		******	*****	*******	*****
		FRAVEL (FY18: 8: 600; FY19: 5,4	: 7,500; FY19: 15,00 400)	00)								
	,	: 540; FY19: 1,0	,									
OTH	ER TRAVEI	L EXPENSES (F	Y18: 1,650; FY19: 3	3,300)								
6-M0	NTH DELA	Y IN HIRE.										

В 3,488,629 3,488,629 B HOUSE ADJUSTMENT: TRANSFER-IN FUNDS FROM VARIOUS PROGRAMS TO HIGHWAYS ADMINISTRATION (TRN595/DB) FOR EQUIPMENT. DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: EQUIPMENT (3,488,629) SEE TRN501 SEQ. NO. 1000-001, TRN511 SEQ. NO. 1000-001, TRN531 SEQ. NO. 1000-001, TRN561 SEQ. NO. 1000-001.

Program ID:

Subject Committee:

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

TRE

			SENA	ATE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Тетр	Amt		Perm	Тетр	Amt	Perm	Temp	Amt
001-001							D			2 214 706			2 21 4 70 6
							В			3,214,786			3,214,786
								HOUSE ADJUS					
									N FUNDS FROM TION (TRN595/D			IIGHWAYS	
****	*****	******	******	******	******	****		********	*****	******	******	******	*****
								DETAILS OF H	HOUSE ADJUST	MENT			
								BREAKOUT A					
								MOTOR VEHIC	CLES (3,214,786)				
									EQ. NO. 1001-00		. NO. 1001-001	, TRN531 SEQ.	NO.
								1001-001, TRN:	561 SEQ. NO. 10	01-001.			
002-001													
J02-001							В			71,324,335			71,324,335
								HOUSE ADJUS	ETMENIT.				
									FOR EQUIPMEN	T. MOTOR VE	HICLES, AND	SPECIAL	
									CE FOR HIGHWA		,		
****	******	*****	*****	******	******	****		******	******	*****	******	******	******
									IOUSE ADJUSTI				
								BREAKOUT A		VILIVI			
								EQUIPMENT (					
								MOTOR VEHIC	. , ,	NECEC (71 000	000)		
								SPECIAL MAII	NTENANCE PRO	DJEC1S (71,000	,000)		
000-001													
			500,000			500,000	В	1					
SEN	IATE ADJUST	MENT:											
AD	DD FUNDS FO	OR VAN POOL P	ROGRAM (TRN	N595/DB).									
****	*****	******	******	******	******	***		********	******	******	******	*****	*****
DE	TAIL OF SEN	JATE ADJUSTM	ENT:										
VAN	N POOL (500,	000)											
SEE	PROVISO IN	HB100 SD1 SEC	CTION 9										
SEL	TRO (IDO II)	IID 100 SD1 SDC	211011 ).					I					

Program ID:

В

N

110.00

110.00

5.00

1.00

6.00

110,269,920

117,321,670

7,051,750

110.00

110.00

5.00

1.00

6.00

109,309,198

7,267,750

116,576,948 TOTAL BUDGET

TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

TRANSPORTATION AND ENERGY

Subject Con	nmittee:	TRE	TRANSPOR	TATION AND	ENERGY								
			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
2001-001													
	(5.00)		(165,276)	(5.00)		(165,276)	В						
SEN	ATE ADJUST	MENT:											
RE	DUCE (5) PEF	RMANENT PO	SITIONS AND FUN	NDS FOR HIGH	HWAYS								
ADN	MINISTRATIC	ON (TRN595).											
****	*****	*****	******	******	*****	*****		******	*****	******	*****	*****	*****
		ATE ADJUST											
			NT I (#10758, #127	4: -32.976 EAC	CH)								
` ′			NICIAN VII (#1064		,								
(1) P	ERM OFFICE	ASSISTANT	III (#10679; -27,132)	)									
(1) P	ERM ENGIN	EERING AID I	II (#10716; -30,468)										
							CHANGES BY MOF						
В	5.00	5.00	1,717,026	5.00	5.00	756,304		10.00		76,836,674	10.00		77,814,374
N		1.00			1.00	216,000							216,000
_	5.00	6.00	1,717,026	5.00	6.00	972,304	TOTAL CHANGES	10.00	0.00	76,836,674	10.00	0.00	78,030,374
-							BUD. TOTALS	-					

115.00

115.00

185,389,568

192,441,318

7,051,750

115.00

115.00

186,367,268 B

193,635,018

7,267,750 N

Program ID:

TRN597

HIGHWAYS SAFETY

Structure #: 03
Subject Committee:

030308000000

TRE

		SENAT	E						HOUSE			
	FY 2018			FY 2019				FY 2018			FY 2019	
SEQ # Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
34.20		10,491,989	34.20		10,491,989		34.20		10,491,989	34.20		10,491,989 E
6.00		4,531,000	6.00		4,531,000	ſ	6.00		4,531,000	6.00		4,531,000 N
0.80		745,734	0.80		745,734		0.80		745,734	0.80		745,734 I
41.00	0.00	15,768,723	41.00	0.00	15,768,723	-	41.00	0.00	15,768,723	41.00	0.00	15,768,723
10-001												
									(6,342)			(6,342) B
		(6,342)			(6,342)							P
SERVICES FOR (/-6,342B; /-6,342 ****************** SENATE DOES N BREAKOUT AS	OPERATIONAL B) ***************** NOT CONCUR.	THER CURRENT E L REQUIREMENTS ************************************	S (TRN597/AB)	).	****		SERVICES FOF (/-6,342B; /-6,34	R OPERATIO 22B)  *****************  JRS  OVERNOR'S	•	NTS (TRN597/	AB).	

Program ID:

TRN597

HIGHWAYS SAFETY

Structure #: 030308000000 Subject Committee:

TRE

			SENAT	ГΕ						HOUSE	2			
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
10-002														
						Е	3			6,342			6,342	В
			6,342			6,342 P	,							P
TR SER (/6,3 ***** SEN BR PER	EVICES FOR 142B; /6,342B ************************************	JNDS FROM OT OPERATIONAL )	HER CURRENT E REQUIREMENTS ************************************	S (TRN597/AI	3).	****		SERVICES FOR (/6,342B; /6,3421	CUNDS FROM C R OPERATIONA B) ***********************************	L REQUIREMI	ENTS (TRN597	TO PERSONAL /AB).	****	
	TRN597 SEC	Q. NO. 10-001.												
21-001			17,500			Е	,							В
TR HIG (/17,	HWAYS SAI ,500B; /B)	FUNDS FROM F FETY (TRN597/A	IIGHWAYS ADM IB) FOR OPERAT	TONAL REQU	JIREMENTS.	ro		HIGHWAYS SA (/17,500B; /B)	N FUNDS FROM NFETY (TRN59'	7/AB) FOR OPE	RATIONAL RE	TION (TRN595DB) EQUIREMENTS.		Б
EQU	JIPMENT (17	VERNOR'S REQ (',500) Q. NO. 23-101.	UEST:					DETAIL OF GO EQUIPMENT (1 SEE TRN595 SE	7,500)	QUEST:				

Program ID:

TRN597

HIGHWAYS SAFETY

Structure #: 030308000000

	nmittee:											
			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp A	mt	Perm	Temp	Amt	Perm	Temp	Amt
000-001												
	(2.00)		(86,856)	(2.00)	(8)	6,856) B						
***			******	******	******		*******	******	******	*******	******	*****
	PERM MOTOR	ATE ADJUSTN CARRIER SA	MENT: .FETY OFFICER III	I (#42771, #427	775; -43,428							
(2)	PERM MOTOR			1 (#42771, #427	775; -43,428	CHANGES BY MOF						
(2)	PERM MOTOR			(2.00)		CHANGES BY MOF			0			0
(2) EAG	PERM MOTOR CH)		FETY OFFICER III						0			0
(2) EAG	PERM MOTOR CH) (2.00)		(69,356) 0	(2.00)	(8)	5,856)	0.00	0.00	0	0.00	0.00	0
(2) EAG	PERM MOTOR CH)	CARRIER SA	(69,356)		(8)	0	0.00	0.00		0.00	0.00	
(2) EAG	PERM MOTOR CH) (2.00)	CARRIER SA	(69,356) 0	(2.00)	(8)	6,856) 0 6,856) TOTAL CHANGES BUD. TOTALS	0.00	0.00		0.00	0.00	
(2) EAG	(2.00)	CARRIER SA	(69,356) 0 (69,356)	(2.00)	0.00 (8)	6,856) 0 6,856) TOTAL CHANGES BUD. TOTALS		0.00	0		0.00	0
B P	(2.00) (2.00) (2.00)	CARRIER SA	(69,356) 0 (69,356) - (69,356)	(2.00)	0.00 (8 10,40 4,53	6,856) 0 6,856) TOTAL CHANGES BUD. TOTALS	34.20	0.00	0 10,491,989	34.20	0.00	0 10,491,989

Program ID:

TRN695

### ALOHA TOWER DEVELOPMENT CORPORATION

Structure #:

030500000000

	nmittee:												
			SENAT	TE.						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			1,842,173			1,842,173	В			1,842,173			1,842,173
-	0.00	0.00	1,842,173	0.00	0.00	1,842,173		0.00	0.00	1,842,173	0.00	0.00	1,842,173
2-001													
		1.00			1.00		В						
AD LAV	D (1) EXISTIN VS OF HAWAI	II 2015.	RY POSITION PU					LAWS OF HAV	TING TEMPO AII 2015.	RARY POSITION			
AD LAV	D (1) EXISTIN VS OF HAWAI	IG TEMPORA	RY POSITION PU					ADD (1) EXIS LAWS OF HAV	TING TEMPC /AII 2015.	RARY POSITION			
AD LAV	D (1) EXISTIN	IG TEMPORA					CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPC /AII 2015.	RARY POSITION			
AE LAV	D (1) EXISTIN	IG TEMPORA					CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPC /AII 2015.	RARY POSITION			
AE LAV **** SEN	D (1) EXISTIN	NG TEMPORA II 2015. ************************************			**************************************		-	ADD (1) EXIS LAWS OF HAV	TING TEMPC /AII 2015.	RARY POSITION			*****
AE LAV	D (1) EXISTIN VS OF HAWAI **************** ATE CONCUR	NG TEMPORA II 2015. ************************************	***************************************	*****	1.00	*****	TOTAL CHANGES BUD. TOTALS	ADD (1) EXIS LAWS OF HAV ************************************	TING TEMPO /AII 2015. ************************************	RARY POSITION ************************************	*******	******	*******
AE LAV **** SEN	D (1) EXISTIN VS OF HAWAI **************** ATE CONCUR	NG TEMPORA II 2015. ************************************	******	*****	1.00	****	TOTAL CHANGES BUD. TOTALS	ADD (1) EXIS LAWS OF HAV ************************************	TING TEMPO /AII 2015. ************************************	**************************************	*******	******	

Program ID:

TRN995

GENERAL ADMINISTRATION

Structure #: 03
Subject Committee:

030400000000

TRE

			SENAT	ΓE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
	108.00		18,180,916	108.00		18,180,916	В	108.00		18,180,916	108.00		18,180,916	6 B
	1.00		8,506,808	1.00		8,506,808	N	1.00		8,506,808	1.00		8,506,808	8 N
			423,067			423,067	R			423,067			423,067	7 R
	109.00	0.00	27,110,791	109.00	0.00	27,110,791		109.00	0.00	27,110,791	109.00	0.00	27,110,791	1
2-001			_							_				
		2.00			2.00		В							В
EXF	ECUTIVE BUD	GET PREP:						EXECUTIVE B	UDGET PRE	P:				
АΓ	DD (2) EXISTIN	NG TEMPORA	ARY POSITIONS P	URSUANT TO	ACT 160,			ADD (2) EXIS	TING TEMPO	DRARY POSITION	S PURSUANT	ГО АСТ 160,		
SES	SSION LAWS C	F HAWAII 20	015.					SESSION LAW						
****	*********	*****	*******	******	******	*****		********	******	*******	*******	******	*****	
SEN	NATE CONCUI	RS.						HOUSE DOES 1	NOT CONCU	R				
101 001														
101-001						65,000	В							В
101-001			175,000											
	ECUTIVE REO	UEST:	175,000					EXECUTIVE R	EOUEST:					
EXE	ECUTIVE REQ		175,000 ED BUDGET-TO-A	ACTUALS REP	ORTING			EXECUTIVE RI ADD FUNDS I		ATED BUDGET-T	O-ACTUALS R	EPORTING		
EXE AD			,	ACTUALS REP	ORTING					ATED BUDGET-T	O-ACTUALS R	EPORTING		
EXE AD (TRI	DD FUNDS FO	R AUTOMAT	,	ACTUALS REP	ORTING			ADD FUNDS I	FOR AUTOM	ATED BUDGET-T	O-ACTUALS R	EPORTING		
AD (TR) (/17:	DD FUNDS FO N995/AA). 5,000B; /65,000	R AUTOMAT ()B)	,			****		ADD FUNDS I (TRN995/AA). (/175,000B; /65,	FOR AUTOM	**************************************			*****	
EXE AD (TR) (/17:	DD FUNDS FO N995/AA). 5,000B; /65,000	R AUTOMAT ()B) *******	ED BUDGET-TO-A			*****		ADD FUNDS I (TRN995/AA). (/175,000B; /65,	FOR AUTOM 000B) ******	******			*****	
EXE AD (TRI (/17: **** SEN	DD FUNDS FO N995/AA). 5,000B; /65,000	R AUTOMAT )B) **********************************	ED BUDGET-TO-A			****		ADD FUNDS I (TRN995/AA). (/175,000B; /65,	FOR AUTOM 000B) ************** NOT CONCU	**************************************			*****	
EXE AD (TRI (/17: **** SEN DE CON	DD FUNDS FO N995/AA). 5,000B; /65,000 **********************************	R AUTOMAT  OB)  ************  RS.  'ERNOR'S RE  ERVICES (FY	EQUEST: 18: 125,000; FY19:	******* 50,000)		*****		ADD FUNDS I (TRN995/AA). (/175,000B; /65, ************************************	FOR AUTOM 000B) ************ NOT CONCU OVERNOR'S SERVICES (	**************************************	**************************************		*****	
EXE AD (TRI (/17: **** SEN DE CON	DD FUNDS FO N995/AA). 5,000B; /65,000 **********************************	R AUTOMAT  OB)  ************  RS.  'ERNOR'S RE  ERVICES (FY	ED BUDGET-TO-A	******* 50,000)		****		ADD FUNDS I (TRN995/AA). (/175,000B; /65, ************************************	FOR AUTOM 000B) ************ NOT CONCU OVERNOR'S SERVICES (	**************************************	**************************************		*****	

Program ID:

TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000 Subject Committee:

TRE

			SENAT	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
103-001												
						В						216,000
AD (TRN (/B; / ****** SEN.  DE (2) R (14) INST \$216	N995/AA). (216,000B)  ************* ATE DOES N  TAIL OF GO' EDUNDANT FABRIC EXT FALLATION  6,000 NON-RE  TRN995 SEQ	WERNOR'S REQUESTED CORE SWITCH TENDERS (9,000 SERVICES (10,000)	HES (40,000 EACH ) EACH) )000)	******			(TRN995/AA). (/B; /216,000B)	FOR COMPUT  WES  OVERNOR'S F  RDWARE (216)	•			

Program ID:

TRN995

GENERAL ADMINISTRATION

Structure #:

030400000000

	ATE					HOUSE			
FY 2018	_	FY 2019			FY 2018		_	FY 2019	
EQ# Perm Temp Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
05-001									
EXECUTIVE REQUEST: ADD FUNDS FOR DISASTER RECOVERY AND REFRESH (TRN995/AA). (/4,268,600B; /1,350,000B) **********************************	**************************************	*******		REFRESH (TRN (/4,268,600B; /1 ***********************************	FOR DISASTER N995/AA). ,350,000B) **********************************	EQUEST: ULTANTS (FY 9: 25,000) L (25,000) ITH TWO SITI	**************************************	TY OF OPERAT.	
SEE PROVISO IN HB100 SD1 SECTION 10.									
06-001				1					
EXECUTIVE REQUEST: ADD FUNDS FOR FIREWALL UPGRADE PRO. (/B; /90,000B) **********************************	`		***	(/B; /90,000B)	FOR FIREWALI		`	95/AA). *********	*****
SENATE DOES NOT CONCUR.				HOUSE DOES	NOT CONCUR				
SEE TRN995 SEQ. NO. 2000-001.					OVERNOR'S RE OFTWARE/INS	-	90,000)		
DETAIL OF GOVERNOR'S REQUEST: (2) HARDWARE APPLIANCES (30,000 EACH) SOFTWARE UPGRADE (20,000)				\$90,000 NON-R		· ·			
INSTALLATION (10,000)									

Program ID:

TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENA	ATE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Per	тт Тетр	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
107-001											
					В	1		268,000			
ADD FUNI (TRN995/Az (/268,000B;	/B) *********					(TRN995/AA). (/268,000B; /B)	FOR NEXT GEN			NET FIBER PRO	
SENATE DO	DES NOT CONCUR.					HOUSE CONC	URS				
SEE TRN99	5 SEQ. NO. 2000-001.						OVERNOR'S RE RDWARE (268,0	-			
	F GOVERNOR'S REC HARDWARE (268,00	•					( )	,			
SEE PROVI	SO IN HB100 SD1 SE	ECTION 10.									
112-001											
					_						
					В	1		500,000			500,000
ADD FUNI (/500,000B;	E REQUEST: DS FOR ENVIRONM: /500,000B)			, ,	).	(/500,000B; /50	FOR ENVIRONM ),000B)	MENTAL CONS		VICES (TRN995/	
ADD FUN! (/500,000B;	DS FOR ENVIRONM /500,000B)			, ,	).	ADD FUNDS (/500,000B; /50	FOR ENVIRONN 0,000B) ********	MENTAL CONS			AC).
ADD FUNI (/500,000B; ************** SENATE DO	DS FOR ENVIRONM /500,000B)	***********************QUEST:	******	, ,	).	ADD FUNDS (/500,000B; /50 ************************************	FOR ENVIRONN 0,000B) ********	MENTAL CONS	******		AC).
ADD FUNI (/500,000B; ************** SENATE DO	DS FOR ENVIRONM /500,000B) **********************************	***********************QUEST:	******	, ,	).	ADD FUNDS (/500,000B; /50 ************************************	FOR ENVIRONM 0,000B) **********************************	MENTAL CONS	******		AC).
ADD FUNI (/500,000B; ************* SENATE DO  DETAIL O CONSULTA  115-001  EXECUTIV ADD FUNI STUDY (TR (/125,000B; **********************************	DS FOR ENVIRONM /500,000B)  *********************** DES NOT CONCUR.  F GOVERNOR'S RECANT SERVICES - EN  E REQUEST: DS FOR DISADVAN' N995/AA). //B)	************************ VIRONMENTAL	. (500,000) SS ENTERPRIS	SE DISPARITY	). **** B	ADD FUNDS (/500,000B; /500 ***********************************	FOR ENVIRONM 0,000B) **********************************	MENTAL CONS ************************************	**************************************		'AC). *******
ADD FUNI (/500,000B; ************* SENATE DO  DETAIL O CONSULTA  115-001  EXECUTIV ADD FUNI STUDY (TR (/125,000B; **********************************	DS FOR ENVIRONM /500,000B)  *************************** DES NOT CONCUR.  F GOVERNOR'S RECUNT SERVICES - EN  E REQUEST: DS FOR DISADVANT (N995/AA). (B)	************************ VIRONMENTAL	. (500,000) SS ENTERPRIS	SE DISPARITY	). **** B	ADD FUNDS (/500,000B; /500 ***********************************	FOR ENVIRONM 0,000B) **********************************	MENTAL CONS ************************************	**************************************	RISE DISPARITY	'AC). *******

716,000 B

2,893,000

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

В

TRN995

GENERAL ADMINISTRATION

3,689,950

2.00

030400000000 Structure #:

		SENA	TE					HOUSE	,		
	FY 2018			FY 2019			FY 2018			FY 2019	
EQ# Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
120-001											
		305,285			314,443 R	ı					
EXECUTIVE REGADD FUNDS FOR ELDERLY AND (/305,285R; /314,4***********************************	DR CAPITAL AS DISABLED (TRY 143R) ***************** URS.  VERNOR'S REQ IT EXPENSES (F	N995/AA). ***********************************	******		:* <b>**</b> *	ELDERLY ANI (/305,285R; /314 ************** HOUSE DOES I  DETAIL OF G OTHER CURRI	FOR CAPITAL AD DISABLED (T 4,443R) ************************************	RN995/AA). ***********************************	*******	********	*****
\$314,443 NON-R	ECURRING.					\$314,443 NON-	RECURRING.				
000-001					A			2,000,000			
					В			2,000,000			
******	******	******	*****	******	:***	UP AND DEBR (TRN995/AA).	S FOR HOMELE SIS REMOVAL S	SERVICES FOR	GENERAL AD	CAMPMENT CL	N
000-001		3,514,950			1,242,000 B						
	OR INFORMATION	ON TECHNOLO									
**************************************			******	******	****	********	******	*******	******	*******	*****
INFORMATION '			8: 3,514,950; F	Y18: 1,242,000)							
SEE TRN995 SEC	Q. NO. 103-001, 1	05-001, 106-001,	107-001, AND	108-001.							
	I HB100 SD1 SE	CTION 10									

1,307,000

2.00

Program ID:

TRN995

GENERAL ADMINISTRATION

030400000000 Structure #: Subject Committee:

TRE

			SENAT	ΓE						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
R			305,285			314,443							
-	0.00	2.00	3,995,235	0.00	2.00	1,621,443	TOTAL CHANGES	0.00	0.00	4,893,000	0.00	0.00	716,000
Α							BUD. TOTALS			2,000,000			
В	108.00	2.00	21,870,866	108.00	2.00	19,487,916		108.00		21,073,916	108.00		18,896,916
N	1.00		8,506,808	1.00		8,506,808		1.00		8,506,808	1.00		8,506,808
R			728,352			737,510				423,067			423,067
-	109.00	2.00	31,106,026	109.00	2.00	28,732,234	TOTAL BUDGET	109.00		32,003,791	109.00		27,826,791

Program ID:

UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070

Subject Committee:

070301000000

HRE

			SENA	TE						HOUSE	2		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	3,237.24		195,571,866	3,237.24		195,571,866	A	3,237.24		195,571,866	3,237.24		195,571,866 A
	416.25		361,082,295	416.25		361,082,295		416.25		361,082,295	416.25		361,082,295 B
	78.06		6,873,565	78.06		6,873,565	N	78.06		6,873,565	78.06		6,873,565 N
	30.25		65,039,713	30.25		65,039,713	W	30.25		65,039,713	30.25		65,039,713 W
	3,761.80	0.00	628,567,439	3,761.80	0.00	628,567,439	_	3,761.80	0.00	628,567,439	3,761.80	0.00	628,567,439
2-001	3,701.00	50.75	020,307,139	3,701.00	50.75	020,507,159	A	3,701.00	0.00	020,307,135	3,701.00	0.00	A
2 001		2.00			2.00		В						В
	SSION LAWS C		PORARY POSITION 015.	NS I ORSOANI	10 ACT 100	,		SESSION LAW		EMPORARY POSIT II 2015.	HONS FORSON	W TO ACT	100,
	VATE CONCUI		******	******	******	*****		HOUSE DOES		**************************************	*******	******	*****
			******	(0.50)	******	*****	A				******	*******	***********
21-001  EX  TH  HA  SCI  (-0.  ***  SEI	(0.50) ECUTIVE REQ RANSFER-OUT WAII, MANOA HOOL OF MED 50/A; -0.50/A)	UEST: (0.5) PERMA (UOH100/A. DICINE (UOH ************************************	ANENT POSITION A) TO UNIVERSIT 110/PP).	(0.50) FROM UNIVE Y OF HAWAII,	RSITY OF JOHN A. BU	RNS	A	EXECUTIVE R TRANSFER-O HAWAII, MAN SCHOOL OF M (-0.50/A; -0.50/A ************************************	EQUEST: OUT (0.5) PEF OA (UOH10) EDICINE (U A) ***********************************	RMANENT POSITI D/AA) TO UNIVER OH110/PP).	ON FROM UNI	VERSITY OF MI, JOHN A.	A BURNS
21-001  EX  TH  HA  SCI  (-0.  ***  SEI	(0.50)  ECUTIVE REQ RANSFER-OUT WAII, MANOA HOOL OF MED 50/A; -0.50/A)  ***********************************	UEST: (0.5) PERMA (UOH100/A. DICINE (UOH ************************************	ANENT POSITION A) TO UNIVERSIT 110/PP). ***********************************	(0.50) FROM UNIVE Y OF HAWAII,	RSITY OF JOHN A. BU	RNS	A	EXECUTIVE R TRANSFER-O HAWAII, MAN SCHOOL OF M (-0.50/A; -0.50/A ************************************	EQUEST: OUT (0.5) PEF OA (UOH10) EDICINE (U A) *************** NOT CONCL	RMANENT POSITI D/AA) TO UNIVER OH110/PP).  WAS REQUEST:	ON FROM UNI' SITY OF HAW	VERSITY OF MI, JOHN A.	A BURNS
21-001  EX  TH  HA  SCI  (-0.  ***  SEI	(0.50)  ECUTIVE REQ RANSFER-OUT WAII, MANOA HOOL OF MED 50/A; -0.50/A)  ***********************************	UEST: (0.5) PERMA (UOH100/A. DICINE (UOH ************************************	ANENT POSITION A) TO UNIVERSIT 110/PP).	(0.50) FROM UNIVE Y OF HAWAII,	RSITY OF JOHN A. BU	RNS	A	EXECUTIVE R TRANSFER-O HAWAII, MAN SCHOOL OF M (-0.50/A; -0.50/A ************************************	EQUEST: OUT (0.5) PEF OA (UOH10) EDICINE (U A) *************** NOT CONCL	RMANENT POSITI D/AA) TO UNIVER OH110/PP).	ON FROM UNI' SITY OF HAW	VERSITY OF MI, JOHN A.	A BURNS

Program ID:

UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #:

070301000000 HRE

		SENAT	ГЕ					HOUSE	,		
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ# Pern	n Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
22-001 24.5	0	998,579	24.50		998,579 A						
EXECUTIVE TRANSFER- HAWAII, JOH UNIVERSITY PROGRAM. (24.50/998,579 ****************** SENATE COM  DETAIL OF (1) PERM INS (1) PERM INS (1) PERM INS (1) PERM INS (1) PERM AS (1) PERM AS (1) PERM AS (1) PERM PRO (1) PERM PRO (1) PERM PRO (1) PERM PRO (1) PERM AS	REQUEST: IN (24.5) POSITIO IN A. BURNS SCH OF HAWAII, MA DA; 24.50/998,579A ************************************	QUEST: NO AND FUNDS F. (OOL OF MEDICIN NOA (UOH100/AA  A)  *******************************	ROM UNIVEL IE (UOH110/P) FOR PUBLIC ************************************	P) TO C HEALTH ************************************		HAWAII, JOHN UNIVERSITY OPROGRAM. (24.50/998,579A ************************************	N (24.5) POSITION (A. BURNS SCIENT A. BURNS SCIENT A. BURNS SCIENT A. SCIENT	HOOL OF MED ANOA (UOH100 A) **********************************	ICINE (UOH11: 0/AA) FOR PUB  ***********************************	0/PP) TO	

Program ID:

UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #:

070301000000

			SENA	ГЕ					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
100-001	4.00		3,000,000	4.00		3,000,000 A						
AD CLIN (4.00 ******** SEN.  BRI (1) P (#98: (1) P (1) P (1) P SER' MAT UTIL REN GLIN (1) P SER' MAT UTIL REN GLIN (1) P (1) P SER' MAT UTIL REN GEP. MAT UTIL REN GEP. MAL SHA CLIN	NICAL TRIAI O/5,000,000A; **************** ATE DOES N EAKOUT AS EERM DIREC' 500F; 178,248 EERM PHYSIG VICE FOR FE FERIALS AND LITIES AND O LITALS (124,44 AIRS AND M LPRACTICE I LEERM DIREC' 500F; 178,248 EERM DIREC' 500F; 178,248 EERM DIREC' EERM CANCE EERM PHYSIG VICE FOR FE FERIALS AND LITIES A	ANENT POSITI LS AND OPER. 4.00/5,000,000. ******************************	CAL AND TRANS CAL TRIALS OFF OGY RESEARCH STS/EARLY PHAS 109,283) TION (1,000,000) E (650,000) RT (29,000) PPORT (234,000) QUEST: CAL AND TRANS CAL TRIALS OFF OGY RESEARCH STS/EARLY PHAS 109,283) TION (1,000,000) E (650,000) COSTS (50,000)	SLATIONAL R SLATIONAL R SICE (#93501F; FACULTY (#9 SE TRIALS (#9 FACULTY (#9 SE TRIALS (#9 FACULTY (#9 SE TRIALS (#9	ESEARCH  175,000) 8502F; 150,000 08503F; 200,000 ESEARCH  175,000) 8502F;150,000)		CLINICAL TRI. (4.00/5,000,000/ ******************************	MANENT POSITIALS AND OPER A; 4.00/5,000,000 ******************************	EATIONAL SUIDAL  EQUEST: ICAL AND TR  ICAL TRIALS  OGY RESEAR  ISTS/EARLY F  109,283) ATION (1,000,0)  EE (650,000) COSTS (50,000) RT (29,000) IPPORT (234,00	PPORT (UOH10  ANSLATIONAL  OFFICE  CH FACULTY  HASE TRIALS  00)	0/AA).	****

Program ID:

UOH100

UNIVERSITY OF HAWAII, MANOA

070301000000 Structure #: Subject Committee:

HRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
1000-001						A		243.10		19,206,449	243.10		19,206,449 A
						В				27,758,949			27,758,949 B
						W				6,603,547			6,603,547 W
***	*****	******	******	*****	*******	****		FUNDS FROM MEDICINE (UC  *********************** DETAILS OF H BREAKOUT AS (243.10) PERM (3.5) TEMP POS OTHER CURRE	N (243.10) PE UNIVERSITY DH110/PP) TO **************** GOUSE ADJU S FOLLOWS: POSITIONS ENT EXPENS ENT EXPENS BARGAININ	(17,937,727A) EES (27,758,949B) EES (6,603,547W) G (1,268,722A)	IN A. BURNS : HAWAII, MA	SCHOOL OF NOA (UOH100	0/AA).
1001-001						A	· 	(4.00)		(330,000)	(4.00)		(330,000) A
***	*****	******	******	*******	*******	****		UNIVERSITY OF ASSURANCE (ASSURANCE (ASSURANC	OUT (4) PERM DF HAWAII, AGR151/BB)  **********************************	ENTS 6459; 73,008 EACH 4,000) ES (13,968)	(AA) TO QUAI	LITY AND PRI ON SERVICE.	

Program ID:

UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

			SENA	ГЕ						HOUSE	1		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
002-001							A	3.00		300,000	3.00		300,000
								HOUSE ADJUS ADD (3) PERM PSYCHOLOGIS	MANENT PO	SITIONS AND FU	NDS FOR SCHO	OOL	
***	******	******	*******	*******	******	*****		********	******	*******	*******	******	******
2000-001			350,000			350,000	A						
	NATE ADJUST OD FUNDS FO		ON AWARENESS	(UOH100/AA)									
***	*****	*****	******	******	*****	*****		*****	*****	******	*****	*****	****
Di	ETAIL OF SEN	IATE ADJUST	MENT:										
CO	NCUSSION A	WARENESS (3	350,000)										
001-001	2.64		240,800	2.64		240,800	A						
AI	NATE ADJUST DD (2.64) PERI DH100/AA).		SITIONS AND FUN	DS FOR HEEI	A RESERVE								
***	*****	*****	******	******	*****	*****		******	*****	******	*****	*****	*****
D!	ETAIL OF SEN	IATE ADJUST	MENT:										
	PERM RESER		R (85,000) RDINATOR (86,100	N									
` '													
(0.8	2) PERM EDU	CATION COC	ORDINATOR (69,7	,0)									
(0.8			· 		50.75	4.500.250	CHANCES BY MOE	242.10		10.176.440	242.10		10.176.440
(0.8 (0.8	30.64	50.75	4,589,379	30.64	50.75 2.00	4,589,379	CHANGES BY MOF	242.10		19,176,449 27,758,949	242.10		19,176,449 27,758,949
(0.8			· 		50.75 2.00	4,589,379	CHANGES BY MOF	242.10		19,176,449 27,758,949 6,603,547	242.10		19,176,449 27,758,949 6,603,547
(0.8 (0.8 A B	30.64	50.75 2.00	4,589,379	30.64	2.00				0.00	27,758,949 6,603,547		0.00	27,758,949 6,603,547
(0.8 (0.8 A B	30.64	50.75	4,589,379	30.64		4,589,379	CHANGES BY MOF  TOTAL CHANGES BUD. TOTALS	242.10	0.00	27,758,949 6,603,547 53,538,945	242.10	0.00	27,758,949 6,603,547 53,538,945
(0.8 (0.8 A B W	30.64	50.75 2.00 52.75	4,589,379	30.64	2.00		TOTAL CHANGES		0.00	27,758,949 6,603,547		0.00	27,758,949 6,603,547
(0.8 (0.8 A B W	30.64 30.64 3,267.88	50.75 2.00 52.75 50.75	4,589,379 4,589,379 200,161,245	30.64  30.64  3,267.88	2.00 52.75 50.75	4,589,379 200,161,245	TOTAL CHANGES	242.10 3,479.34	0.00	27,758,949 6,603,547 53,538,945 214,748,315	242.10 3,479.34	0.00	27,758,949 6,603,547 53,538,945 214,748,315
(0.8 (0.8 A B W	30.64 30.64 3,267.88 416.25	50.75 2.00 52.75 50.75	4,589,379 4,589,379 200,161,245 361,082,295	30.64 30.64 3,267.88 416.25	2.00 52.75 50.75	4,589,379 200,161,245 361,082,295	TOTAL CHANGES	242.10 3,479.34 416.25	0.00	27,758,949 6,603,547 53,538,945 214,748,315 388,841,244	242.10 3,479.34 416.25	0.00	27,758,949 6,603,547 53,538,945 214,748,315 388,841,244

Program ID:

UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #:

Subject Committee:

070302000000

HRE

			SENAT	E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	243.10		17,937,727	243.10		17,937,727	A	243.10		17,937,727	243.10		17,937,727
			27,758,949			27,758,949	В			27,758,949			27,758,949
			6,603,547			6,603,547	W			6,603,547			6,603,547
_	243.10	0.00	52,300,223	243.10	0.00	52,300,223	<u> </u>	243.10	0.00	52,300,223	243.10	0.00	52,300,223
2-001		3.50			3.50		A						
SESS	EXECUTIVE BUDGET PREP: ADD (3.5) EXISTING TEMPORARY POSITIONS PURSUANT TO ACT 160, SESSION LAWS OF HAWAII 2015. ************************************							SESSION LAW	S OF HAWAI				
			*******		*****	*****		HOUSE DOES		**************************************	******		
			******	0.50		*****	A				*****		
20-001  EXEC TRA MAN OF M (0.50)	0.50 CUTIVE REQ ANSFER-IN (COA (UOH100) IEDICINE (UC/A; 0.50/A)	UEST: 0.5) PERMAN 0/AA) TO UNI OH110/PP).	ENT POSITION FR VERSITY OF HAW	0.50 OM UNIVERS /AII, JOHN A.	ITY OF HAW BURNS SCHO	AII, DOL	A	EXECUTIVE R TRANSFER-IN MANOA (UOH OF MEDICINE (0.50/A; 0.50/A)	EQUEST: N (0.5) PERM. 100/AA) TO U (UOH110/PP)	R ANENT POSITION JNIVERSITY OF F	I FROM UNIVE HAWAII, JOHN	RSITY OF HA	AWAII, CHOOL
20-001 EXEC TRA MAN OF M (0.50/	0.50 CUTIVE REQ ANSFER-IN (COA (UOH100) IEDICINE (UC/A; 0.50/A)	UEST: 0.5) PERMAN: 0/AA) TO UNI 0H110/PP).	ENT POSITION FR VERSITY OF HAW	0.50 OM UNIVERS /AII, JOHN A.	ITY OF HAW BURNS SCHO	AII, DOL	A	EXECUTIVE R TRANSFER-IN MANOA (UOH OF MEDICINE (0.50/A; 0.50/A)	EQUEST: N (0.5) PERM. 100/AA) TO U (UOH110/PP)	ANENT POSITION JNIVERSITY OF H	I FROM UNIVE HAWAII, JOHN	RSITY OF HA	AWAII, CHOOL
20-001  EXEC TRA MAN OF M (0.50/ ***** SENA	0.50  CUTIVE REQ ANSFER-IN (COA (UOH100) IEDICINE (UCA; 0.50/A)  ***********************************	UEST: 0.5) PERMAN! 0/AA) TO UNI 0H110/PP). ***********************************	ENT POSITION FR VERSITY OF HAW	0.50 OM UNIVERS /AII, JOHN A.	ITY OF HAW BURNS SCHO	AII, DOL	A	EXECUTIVE R TRANSFER-IN MANOA (UOH OF MEDICINE (0.50/A; 0.50/A) ************************************	EQUEST: N (0.5) PERM. 100/AA) TO U (UOH110/PP)  *************** NOT CONCU	ANENT POSITION JNIVERSITY OF H . ***********************************	I FROM UNIVE HAWAII, JOHN	RSITY OF HA	AWAII, CHOOL

Program ID:

UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #:

070302000000

		SENAT	ΓE					HOUSE			
	FY 2018			FY 2019			FY 2018			FY 2019	
SEQ# Perm	1 Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
21-001 (24.5	0)	(998,579)	(24.50)		(998,579) A						
EXECUTIVE TRANSFER- HAWAII, JOH UNIVERSITY PROGRAM. (-24.50/-998,5' ************************************	REQUEST: OUT (24.5) POSITI IN A. BURNS SCH OF HAWAII, MAI 79A; -24.50/-998,57	ONS AND FUNDS OOL OF MEDICIN NOA (UOH100/AA)  9A)  ******************************	FROM UNIVIE (UOH110/P) FOR PUBLIC  **************************  PORT (#81521 PORT (#81748 9,529) 3,082) 0,956)  93) 58)  272) 3750) 004) 68) 43) 8,138) 4,510)	P) TO C HEALTH  ***********************************		HAWAII, JOHN UNIVERSITY OPROGRAM. (-24.50/-998,579 ************************************	A. BURNS SCI DF HAWAII, MA DA; -24.50/-998,5 ************************************	HOOL OF MED ANOA (UOH100) 179A) ************************************	SUPPORT  SUPPORT  7; -39,529) 6; -33,082) 0; -10,956)  45,493)  46,858)  -55,272)  -43,750) -67,004)  43,368) )  48,743) 6; -68,138) 6; -68,138) 6; -54,510)	0/PP) TO	****

Program ID:

UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 07
Subject Committee:

070302000000

HRE

			SENAT	Œ						HOUSE			
-		FY 2018			FY 2019				FY 2018	}		FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001							A	(243.10)		(19,206,449)	(243.10)		(19,206,449)
							В			(27,758,949)			(27,758,949) I
							W			(6,603,547)			(6,603,547)
***	*****	*****	******	******	*********	*****		AND FUNDS F MEDICINE (UC ************************************	OUT (243.10) FROM UNIVION UNIVION TO THE PROPERTY OF THE PROPE	S: (-17,937,727A) SES (-27,758,949B) SES (-6,603,547W) NG (-1,268,722A)	II, JOHN A. BU F HAWAII, MAI	RNS SCHOO	L OF 10/AA).
A B W	(24.00)	3.50	(998,579)	(24.00)	3.50	(998,579)	CHANGES BY MOF	(243.10)		(19,206,449) (27,758,949) (6,603,547)	(243.10)		(19,206,449) 1 (27,758,949) 1 (6,603,547)
_	(24.00)	3.50	(998,579)	(24.00)	3.50	(998,579)	TOTAL CHANGES	(243.10)	0.00	(53,568,945)	(243.10)	0.00	(53,568,945)
A	219.10	3.50	16,939,148	219.10	3.50	16,939,148	BUD. TOTALS			(1,268,722)			(1,268,722)
D			27,758,949			27,758,949							1
В						( (02 547							
W			6,603,547			6,603,547							,

Program ID:

Subject Committee:

UOH210

UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

HRE

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ# Pe	rm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
55	0.75		31,133,744	550.75		31,133,744	A	550.75		31,133,744	550.75		31,133,744
9	5.00		45,842,307	95.00		45,842,307	В	95.00		45,842,307	95.00		45,842,307
			443,962			443,962	N			443,962			443,962
	8.50		7,261,666	8.50		7,261,666	W	8.50		7,261,666	8.50		7,261,666
65	4.25	0.00	84,681,679	654.25	0.00	84,681,679	_	654.25	0.00	84,681,679	654.25	0.00	84,681,679
2-001		7.00			7.00		A						
` /	EXISTIN	G TEMPORA	RY POSITIONS P	URSUANT TO	ACT 160,			` '	STING TEMPO	ORARY POSITION	S PURSUANT	ГО АСТ 160,	
SESSION L	LAWS O	F HAWAII 20	015.					SESSION LAW	'S OF HAWA	II 2015.			
******	*****	******	*****	*****	******	*****		******	******	******	******	*****	*****
SENATE C	ONCUR	S.						HOUSE DOES	NOT CONCU	JR.			
000-001							A	1.00		100,000	1.00		100,000
								HOUSE ADJUS	STMENT:				
										SITION AND FUNI	OS FOR SCHOO	DL PSYCHOL	OGIST.
******	******	*****	******	*****	*****	****		******	******	*******	*****	*****	****
							l						
A		7.00			7.00		CHANGES BY MOF	1.00		100,000	1.00		100,000
(	0.00	7.00	0	0.00	7.00	0	TOTAL CHANGES	1.00	0.00	100,000	1.00	0.00	100,000
A 550	0.75	7.00	31,133,744	550.75	7.00	31,133,744	BUD. TOTALS	551.75		31,233,744	551.75		31,233,744
В 95	5.00		45,842,307	95.00		45,842,307		95.00		45,842,307	95.00		45,842,307
N			443,962			443,962				443,962			443,962
W 8	8.50		7,261,666	8.50		7,261,666		8.50		7,261,666	8.50		7,261,666

Program ID:

UOH220

SMALL BUSINESS DEVELOPMENT

070304000000 Structure #:

			SENAT	TE.						HOUSE			
		FY 2018	SERVI		FY 2019				FY 2018	HOUSE		FY 2019	
E <b>Q</b> #	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
			978,941			978,941	A			978,941			978,941
	0.00	0.00	978,941	0.00	0.00	978,941		0.00	0.00	978,941	0.00	0.00	978,941
2-001		1.00			1.00		A						
ADI	CUTIVE BUD D (1) EXISTIN /S OF HAWA	NG TEMPORAI	RY POSITION PUI	RSUANT TO A	ACT 160, SESSI	ON		EXECUTIVE B ADD (1) EXIS LAWS OF HAV	TING TEMPO	RARY POSITION	PURSUANT TO	O ACT 160, SE	SSION
ADI LAW	D (1) EXISTIN S OF HAWA	VG TEMPORAL II 2015.	RY POSITION PUI		ŕ			ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		·	
ADI LAW	D (1) EXISTINGS OF HAWA	VG TEMPORAL II 2015.			ŕ		CHANGES BY MOF	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		·	
ADI LAW ***** SENA	D (1) EXISTINGS OF HAWA	NG TEMPORAI II 2015. ************************************			******		-	ADD (1) EXIS LAWS OF HAV	TING TEMPO VAII 2015.	RARY POSITION		·	
ADI LAW ***** SENA	D (1) EXISTIN /S OF HAWA: ***************** ATE CONCUI	NG TEMPORAI II 2015. ************************************	*******	******	1.00	****	TOTAL CHANGES	ADD (1) EXIS LAWS OF HAV ************************************	TING TEMPO VAII 2015. ************************************	*******	******	******	****

33,544 N

33,544

### LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID:

N

UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 0
Subject Committee:

070305000000

HRE

HIGHER EDUCATION

33,544

			SENA	ТЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
Q#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	221.00		13,554,552	221.00		13,554,552	A	221.00		13,554,552	221.00		13,554,552
			20,272,479			20,272,479	В			20,272,479			20,272,479
			33,544			33,544				33,544			33,544
			2,000,000			2,000,000				2,000,000			2,000,000
-													
-	221.00	0.00	35,860,575	221.00	0.00	35,860,575	<del></del>	221.00	0.00	35,860,575	221.00	0.00	35,860,575
2-001		1.50			1.50		A						
		7.50			7.50		В						
EXE	CUTIVE BUD	GET PREP:						EXECUTIVE B	UDGET PREI	2:			
AD	D (9) EXISTI	NG TEMPORA	ARY POSITIONS P	URSUANT TO	ACT 160,			ADD (9) EXIS	TING TEMPO	RARY POSITION	IS PURSUANT	TO ACT 160,	
SES	SION LAWS (	OF HAWAII 20	)15.		ŕ			SESSION LAW	S OF HAWAI	II 2015.		ŕ	
***	*****	*****	******	******	*****	*****		******	*****	******	*****	*****	*****
SEN	ATE CONCU	DC						HOUSE DOES	NOT CONCL	D			
SEI*	ATE CONCO	KG.					l	HOUSE BOES	nor conce	TC .			
0-001	4.00		410,220	4.00		410,220	A						
EXF	CUTIVE REQ	UEST:						EXECUTIVE R	EOUEST:				
			NT POSITIONS AN	ID FUNDS FRO	OM UNIVERS	ITY				NENT POSITIONS	S AND FUNDS I	FROM UNIVE	RSITY
	`	1	OGRAMS (UOH90						` /	SUPPORT (UOH9			
			00/SS) FOR ACAD	/						FOR ACADEMY C	,		,
	)/410,220A; 4.0	`	,				İ	(4.00/410,220A;					
,		, ,	******	******	******	*****		, , ,		******	*****	******	*****
SEN	ATE CONCU	RS.						HOUSE DOES	NOT CONCU	R			
DF	TAIL OF GOV	/ERNOR'S RE	OUEST:					DETAIL OF G	OVERNOR'S	REQUEST:			
			goesi. 3, #76310, #76311; '	70 008 EACH)						FESSOR (#76308, #	±76310+70 008 F	EACH)	
` /		DAHU (#70500 DAHU (#80615		70,000 LACII)				(1) PERM INST		,	70310, 70,0001	zacii)	
( /		,	EST OAHU (140,01	16)				` /	,	ORT (#80615; 60,1	180)		
1 LK	SONAL SERV	ICES FOR W	E31 OAHO (140,0)	10)				· /		WEST OAHU (14	/		
SEE	UOH800 SEQ	. NO. 20-001 A	AND UOH900 SEQ	. NO. 20-001.				I EKSOTTIE SE	ACTICES I ON	WEST OTHIC (14	0,010)		
								SEE UOH800 S	EQ. NO. 20-0	01 AND UOH900 S	SEQ. NO. 20-001	l.	
A	4.00	1.50	410,220	4.00	1.50	410 220	CHANGES BY MOF						
В	1.00	7.50	110,220	1.00	7.50	110,220							
_	4.00	9.00	410,220	4.00	9.00	410,220	TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
Δ -	225.00	1.50	13,964,772	225.00	1.50	13,964,772	•	221.00		13,554,552	221.00		13,554,552
A B	223.00	7.50		223.00	7.50	20,272,479	DOD. TOTALS	221.00		20,272,479	221.00		
D		7.30	20,272,479		7.30	20,272,479				20,272,479			20,272,479

33,544

Program ID:

UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 0'
Subject Committee:

070305000000

HRE

			SENA	TE						HOUSE				
		FY 2018			FY 2019				FY 2018			FY 2019		
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt	
W			2,000,000			2,000,000				2,000,000			2,000,000	W
	225.00	9.00	36,270,795	225.00	9.00	36,270,795	TOTAL BUDGET	221.00		35,860,575	221.00		35,860,575	

Program ID:

UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #:

Subject Committee:

070306000000

HRE

			SENA	ГЕ						HOUSE	·		
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	1,880.00		121,458,842	1,880.00		121,458,842	A	1,880.00		121,458,842	1,880.00		121,458,842
	48.00		98,465,109	48.00		98,465,109	В	48.00		98,465,109	48.00		98,465,109
	0.50		4,428,296	0.50		4,428,296	N	0.50		4,428,296	0.50		4,428,296
			5,044,753			5,044,753	W			5,044,753			5,044,753
	1,928.50	0.00	229,397,000	1,928.50	0.00	229,397,000		1,928.50	0.00	229,397,000	1,928.50	0.00	229,397,000
2-001		54.50			54.50		A						
SES	SSION LAWS C	OF HAWAII 2	DRARY POSITIONS		Ź	*****		SESSION LAW	S OF HAWA	MPORARY POSIT			,
SEN	NATE CONCUP	RS.						HOUSE DOES	NOT CONCU	JR			
20-001	3.00		176,892	3.00		176,892	A						
OF HA CRI (3.0	HAWAII SYST WAII, COMMU EATIVE MEDIA 00/176,892A; 3.0	8) PERMANE FEM-WIDE PI JNITY COLL A. 00/176,892A) *********	NT POSITIONS AN ROGRAMS (UOH9) EGES (UOH800/NN	00/JJ) TO UNIV N) FOR ACADE	/ERSITY OF EMY OF			OF HAWAII, SY HAWAII, COM CREATIVE ME (3.00/176,892A;	N (3) PERMA YSTEMWID MUNITY CO EDIA. ; 3.00/176,892	*******	900/JJ) TO UNIV 0/NN) FOR ACA	/ERSITY OF .DEMY OF	
SEI	NATE CONCUR	3.						HOUSE DOES	NOT CONCL	K			
(1) (#86	6736; 64,164)	JNITY COLL JNITY COLL	EGE - LEEWARD ( EGE - KAPIOLANI	I COMMUNITY				(1) PERM INST	RUCTOR - I RUCTOR - I RUCTOR - I	EEWARD COMM KAPIOLANI COMM HONOLULU COMI	MUNITY COLLI MUNITY COLL	EGE (#86739; EGE (#86721;	57,384)

Program ID:

UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #:

070306000000

			SENA	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001							A	2.00		200,000	2.00		200,000
								` '	MANENT PO STS FOR KA	SITIONS AND FUN PIOLANI COMMU GE.			ERSITY
***	******	******	*******	*******	******	*****		DETAILS OF H BREAKOUT A: (1) PERM PSYC (100,000)	OUSE ADJU S FOLLOWS CHOLOGIST		MMUNITY COI	LLEGE	******
000-001			1,829,000			1,829,000	A						
AI	*****	OR HAWAII PF	ROMISE PROGRA!	,	*****	*****		******	******	*******	*****	*****	*****
AI **** DI	DD FUNDS FC	DR HAWAII PE ************** JATE ADJUST	**************************************	,	*****	*****		******	******	******	******	*****	******
AI **** DI HA	DD FUNDS FC ************************************	DR HAWAII PE ************** JATE ADJUST	**************************************	,	******	820,000	A	*******	******	*******	******	******	*****
AI **** DI HA 001-001 SEN AI	DD FUNDS FO	OR HAWAII PI ************ NATE ADJUST SE PROGRAM  FMENT: ANENT POSIT	**************************************	4.00		820,000	A	*******	*****	******	******	*******	*****
AI  **** DI HA  001-001  SEN AI MIS  **** DI (4) (#98	DD FUNDS FO	OR HAWAII PE	**************************************	4.00  5 FOR HIGH PE	RFORMANC ************************************	820,000 PE	A			***********************			
AI  **** DI HA  001-001  SEN AI MIS  **** DI (4) (#98	DD FUNDS FO	OR HAWAII PE	**************************************	4.00  5 FOR HIGH PE	RFORMANC ************************************	820,000 EE ******	A   CHANGES BY MOF						
AI  **** DI HA  001-001  SEN AI MIS  **** DI (4) (#98 PEF	DD FUNDS FO	OR HAWAII PE	**************************************	4.00  5 FOR HIGH PE  ***********************************	RFORMANC ************************************	820,000 EE ******* 2,825,892		******		******	*****		*****
AI  **** DI HA  001-001  SEN AI MIS  **** DI (4): (#98) PEF	DD FUNDS FO	OR HAWAII PE	**************************************	4.00  5 FOR HIGH PE  ***********************************	RFORMANC ************************************	820,000 EE ******* 2,825,892	CHANGES BY MOF TOTAL CHANGES BUD. TOTALS	2.00	*****	200,000	2.00	*****	200,000

Program ID:

UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

070306000000 Structure #:

HRE

Subject Co	mmittee:	HRE	HIGHER E	DUCATION									
			SENA	TE						HOUSE	1		
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
W			5,044,753			5,044,753				5,044,753			5,044,753 W
	1,935.50	54.50	232,222,892	1,935.50	54.50	232,222,892	TOTAL BUDGET	1,930.50		229,597,000	1,930.50		229,597,000

Program ID:

UOH881

AQUARIA

Structure #: 080101000000 Subject Committee:

HRE

			SENAT	E					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
	13.00		651,158	13.00		651,158 A	13.00		651,158	13.00		651,158 A
	7.00		3,117,141	7.00		3,117,141 B	7.00		3,117,141	7.00		3,117,141 B
			996,499			996,499 W			996,499			996,499 V
-	20.00	0.00	4,764,798	20.00	0.00	4,764,798	20.00	0.00	4,764,798	20.00	0.00	4,764,798
1000-001									_			
							HOUSE ADJUS TRADE-OFF F SERVICES (UO	UNDS FROM	OTHER CURREN	T EXPENSES	TO PERSONA	L
****	******	******	*******	******	*****	****	*******	*****	*******	*****	*****	*****
							EDOM CTATE	A OLI A DILIM	CDECIAL ELIMID			
							FROM STATE	AQUARIUM	SPECIAL FUND.			
							DETAILS OF H					
								OUSE ADJUS				
							DETAILS OF H BREAKOUT AS OTHER CURRE	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)			
							DETAILS OF H BREAKOUT AS	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)			
2000-001							DETAILS OF H BREAKOUT AS OTHER CURRE	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)			
2000-001			(700,000)			(700,000) B	DETAILS OF H BREAKOUT AS OTHER CURRE	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)	Perm  13.00 7.00  20.00  ENT EXPENSES		В
SEN	IATE ADJUST ADE-OFF FU			XPENSES TO	PERSONAL	(700,000) В	DETAILS OF H BREAKOUT AS OTHER CURRE	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)	Perm 13.00 7.00		В
SEN TR	ADE-OFF FU	NDS FROM OT	(700,000) THER CURRENT E LIUM (UOH881).	XPENSES TO	PERSONAL	(700,000) В	DETAILS OF H BREAKOUT AS OTHER CURRE	OUSE ADJUS FOLLOWS: ENT EXPENS	STMENT ES (-700,000B)			В
SEN TR SER	ADE-OFF FUI VICES FOR S	NDS FROM OT STATE AQUAR	THER CURRENT E				DETAILS OF H BREAKOUT AS OTHER CURRE PERSONAL SE	OUSE ADJUS S FOLLOWS: ENT EXPENS RVICES (700)	STMENT ES (-700,000B)	*****	*****	
SEN TR SER	ADE-OFF FU	NDS FROM OT STATE AQUAR	THER CURRENT E				DETAILS OF H BREAKOUT AS OTHER CURRE PERSONAL SE	OUSE ADJUS S FOLLOWS: ENT EXPENS RVICES (700)	STMENT ES (-700,000B) ,000B)	*****	*****	
SEN TR SER ****	ADE-OFF FUI VICES FOR S ************************************	NDS FROM OT	THER CURRENT E LIUM (UOH881). ************************************				DETAILS OF H BREAKOUT AS OTHER CURRE PERSONAL SE	OUSE ADJUS S FOLLOWS: ENT EXPENS RVICES (700)	STMENT ES (-700,000B) ,000B)	******	*****	

Program ID:

UOH881

AQUARIA

080101000000 Structure #:

	nmittee:	HRE											
			SENAT	`E						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-002													
			700,000			700,000	В						
TR SER	VICES FOR S	NDS FROM OT TATE AQUAR	THER CURRENT E IUM (UOH881).			***	,	*****	******	******	******	*******	*****
DE	TAIL OF SEN	OUARIUM SPEC ATE ADJUSTN VICES (700,000)											
DE	TAIL OF SEN	ATE ADJUSTN	MENT:			C	CHANGES BY MOF						
DE	TAIL OF SEN	ATE ADJUSTN	MENT:			C 0	CHANGES BY MOF						
DE PER	TAIL OF SEN	ATE ADJUSTN	MENT: )	0.00	0.00	0	CHANGES BY MOF TOTAL CHANGES	0.00	0.00	0	0.00	0.00	0
DE PER	TAIL OF SEN SONAL SERV	ATE ADJUSTN VICES (700,000)	MENT: ) 0	0.00	0.00	0	-	0.00	0.00	0 651,158	0.00	0.00	0 651,158
DE PER B	TAIL OF SEN SONAL SERV 0.00	ATE ADJUSTN VICES (700,000)	0 0		0.00	0	TOTAL CHANGES		0.00			0.00	
DE PER B -	TAIL OF SENVI SONAL SERVI 0.00	ATE ADJUSTN VICES (700,000)	0 0 651,158	13.00	0.00	0 651,158	TOTAL CHANGES	13.00	0.00	651,158	13.00	0.00	651,158

Program ID:

UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #:

Subject Committee:

070307000000

HRE

SEE UOH700 SEQ. NO. 20-001 AND UOH800 SEQ. NO. 20-001.

			SENAT	ГЕ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
	448.00		52,294,105	448.00		52,294,105	A	448.00		52,294,105	448.00		52,294,105
	33.00		16,017,434	33.00		16,017,434	В	33.00		16,017,434	33.00		16,017,434
	4.00		957,327	4.00		957,327	N	4.00		957,327	4.00		957,327
	15.00		17,238,873	15.00		17,238,873	W	15.00		17,238,873	15.00		17,238,873
-	500.00	0.00	86,507,739	500.00	0.00	86,507,739		500.00	0.00	86,507,739	500.00	0.00	86,507,739
2-001													
		4.00			4.00		N						
АΓ	ECUTIVE BUD DD (4) EXISTII SION LAWS (	NG TEMPORA	ARY POSITIONS PU	URSUANT TO	ACT 160,			EXECUTIVE B ADD (4) EXIS SESSION LAW	TING TEMPO	DRARY POSITION	S PURSUANT	TO ACT 160,	
****	*****	*****	******	******	*****	*****		*******	*****	*****	*****	*****	*****
SEN	IATE CONCU	RS						HOUSE DOES	NOT CONCL	TR			
TR UNI UNI HA' CRH (-7.0	VERSITY OF VERSITY OF WAII, COMMU EATIVE MEDI 00/-587,112A;	T (7) PERMAN HAWAII SYS HAWAII, WE JNITY COLLI A. -7.00/-587,112	NENT POSITIONS A TEM-WIDE PROGI ST OAHU (UOH700 EGES (UOH800/NN	RAMS (UOH9 0/SS) AND UN I) FOR ACADI	00/JJ) TO NVERSITY OI EMY OF			UNIVERSITY ( UNIVERSITY ( HAWAII, COM CREATIVE ME (-7.00/-587,112.	OUT (7) PERM OF HAWAII, OF HAWAII, IMUNITY CO EDIA. A; -7.00/-587,	IANENT POSITION SYSTEMWIDE SU WEST OAHU (UOI LLEGES (UOH800	PPORT (UOH9 H700/SS) AND /NN) FOR ACA	00/JJ) TO UNIVERSITY ADEMY OF	
	IATE CONCU							HOUSE DOES					
(3) I (1) I (1) I (#86 (1) I (#86	PERM WEST (PERM COMM 5736; -64,164) PERM COMM 5739; -57,384) PERM COMM 5721; -55,344)	DAHU (#76308 DAHU (#80613 UNITY COLL UNITY COLL UNITY COLL	8, #76310, #76311; - 5; -60,180) EGE - LEEWARD C EGE - KAPIOLANI EGE - HONOLULU	COMMUNITY COMMUNIT	COLLEGE Y COLLEGE			(1) PERM INST (1) PERM INST (1) PERM INST	ISTANT PROI 0; -70,008 EAG RUCTOR (#7 DEMIC SUPF TRUCTOR - L TRUCTOR - K TRUCTOR - H	FESSOR CH)	UNITY COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLECTION OF THE COLLEC	EGE (#86739;	-57,384)
			EST OAHU (-140,0)					SEE UOH700 S	EQ. NO. 20-0	01 AND UOH800 S	SEQ. NO. 20-00	1.	

Program ID:

UOH900

HRE

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee:

			SENA	TE					HOUSE			
		FY 2018			FY 2019			FY 2018			FY 2019	
SEQ#	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt	Perm	Temp	Amt
102-001	3.00		470,000	3.00		470,000 A						1
EXE AD MISS  *****  SEN:  BRI PER: (1) P (#98: (1) P HILC (1) P  AS RED MISS  DE PER: PER: (1) P (#98: (1) P (#98: (1) P (#98: (1) P (#98:	CUTIVE RECODE (7) PERMASION DRIVE  ***********************************	ANENT POSITION SYSTEM (UC) ************************************	DNS AND FUNDS DH900).  **********************************	FRATOR (UH IATOR (UH IATOR (UH IATOR), PEOR/ADVOCATOR (UH IATOR), PEORATOR (UH IATOR (UH IATOR (UH IATOR (UH IATOR), PEOR/ADVOCATOR (UH IATOR), PEORATOR (UH IATOR), PEORAT	MANOA) (70,000 ANOA) (180,000) BB (UH HILO) TE), PBB (UH (#98832F; 70,000 H PERFORMANO MANOA) (70,000 ANOA) (180,000) BB (UH HILO) TE), PBB (UH (#98832F; 70,000 LEGES)	******  (1) (2) (3) (4) (4) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	MISSION DRIV  ***********************************	MANENT POSITIVEN SYSTEM (UNIVERS SYSTEM)  DEPARTMENT POSITIVEN SYSTEM (UNIVERS SYSTEM)  DEPARTMENT POSITIVEN SYSTEM (UNIVERS SYSTEM)  OVERNOR'S SYSTEM (UNIVERS SYSTEM)  OVERNOR'S SYSTEM (UNIVERS SYSTEM)  OVERNOR'S SYSTEM  OVERNO	JOH900).  ************************ OR'S MESSAGE SITIONS AND EVEN SYSTEM  YSTEM:  1) TITLE IX AD  JPPORT (ADMI  JPPORT (EDUC  E MANAGER (UATORS (UH COCH)  ONFIDENTIAL	E (2/7/17): FUNDS FOR H (-1,850,000A).  MINISTRATOR (ESTIGATOR ( NISTRATION) ATOR/ADVOC	R (UH MANOA) UH MANOA) , PBB (UH HILO) CATE), PBB (UH IU) (#98832F; 70,0 DLLEGES)	E******
	VEL (25,000) RDINATION											
	OCACY (45,											
EXT	ERNAL SER	VICE PROVIDE	ERS (450,000)									

Program ID:

UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

			SENAT	Έ						HOUSE			
		FY 2018			FY 2019				FY 2018			FY 2019	
EQ#	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt
000-001			400,000			400,000	A						
	ATE ADJUST D FUNDS FO		MPROVEMENT PR	OJECT POSIT	TONS (UOH900)								
****	******	******	******	******	*****	***		*****	******	******	******	*****	*****
PERS	TAIL OF SEN. SONAL SERV ITIONS (400,0	ICES COSTS	MENT: FOR CAPITAL IMI	PROVEMENT	PROJECT								
01-001			(150,000)			(150,000)	A						
TRA		NDS FROM SO	CIENCE, TECHNOL STEM) TO SCIENC	,									
****	*****	******	*****	******	*****	****		*****	******	*****	*****	******	*****
SCIE	TAIL OF SEN ENCE, TECHN 0,000)		MENT: SINEERING, MATH	HEMATICS IN	ITIATIVE								
01-002			150,000			150,000	A						
		NDS FROM SC	CIENCE, TECHNOI STEM) TO SCIENC										
										*****	******	*****	
MAT **** DE	************** TAIL OF SEN. ENCE FAIR PF	ATE ADJUST		*******	******	****		******					*******
MAT  *****  DE  SCIE	TAIL OF SEN	ATE ADJUST ROGRAM (150	MENT:	(4.00)			CHANGES BY MOF	******					
MAT  ****  DE  SCIE	TAIL OF SEN. ENCE FAIR PF	ATE ADJUST	MENT: ,000)		4.00		CHANGES BY MOF	******					
MAT  *****  DE  SCIE	TAIL OF SEN. ENCE FAIR PF (4.00)	ATE ADJUST ROGRAM (150	MENT: ,,000) 282,888	(4.00)		282,888		0.00	0.00		0.00	0.00	
MAT  *****  DE  SCIE	TAIL OF SEN. ENCE FAIR PF (4.00)	ATE ADJUSTI ROGRAM (150 4.00	MENT: ,,000) 282,888 282,888		4.00	282,888	TOTAL CHANGES	,		0	0.00	0.00	0
MAT  ***** DE SCIE  A N	TAIL OF SEN. ENCE FAIR PF (4.00)	ATE ADJUSTI ROGRAM (150 4.00	MENT: ,,000) 282,888	(4.00)	4.00	282,888	TOTAL CHANGES	0.00				0.00	
MAT  ***** DE SCIE  A N  A	(4.00) (4.00) (44.00)	ATE ADJUSTI ROGRAM (150 4.00	MENT: ,,000) 282,888 	(4.00) (4.00) 444.00	4.00	282,888 282,888 52,576,993	TOTAL CHANGES	0.00		0 52,294,105	448.00	0.00	0 52,294,105
MAT  ***** DE' SCIE  A N  A B	(4.00) (4.00) (4.00) 444.00 33.00	4.00 4.00	MENT: ,,000) 282,888 	(4.00) (4.00) 444.00 33.00	4.00	282,888 282,888 52,576,993 16,017,434	TOTAL CHANGES	0.00 448.00 33.00		0 52,294,105 16,017,434	448.00 33.00	0.00	0 52,294,105 16,017,434

SENATE								HOUSE							
		FY 2018		FY 2019					FY 2018		FY 2019				
	Perm	Temp	Amt	Perm	Temp	Amt		Perm	Temp	Amt	Perm	Temp	Amt		
A	33,538.65	0.00	6,356,813,287	33,538.65	0.00	6,356,813,287	TOTAL APPROP.	33,538.65	0.00	6,356,813,287	33,538.65	0.00	6,356,813,287	A	
В	7,554.18	0.00	2,745,134,235	7,554.18	0.00	2,745,134,235	BY MOF	7,554.18	0.00	2,745,134,235	7,554.18	0.00	2,745,134,235	В	
N	1,483.38	0.00	2,452,242,047	1,483.38	0.00	2,452,242,047		1,483.38	0.00	2,452,242,047	1,483.38	0.00	2,452,242,047	N	
R	0.00	0.00	433,067	0.00	0.00	433,067		0.00	0.00	433,067	0.00	0.00	433,067	R	
S	0.00	0.00	209,721	0.00	0.00	209,721		0.00	0.00	209,721	0.00	0.00	209,721	S	
T	89.00	0.00	527,308,411	89.00	0.00	527,308,411		89.00	0.00	527,308,411	89.00	0.00	527,308,411	T	
U	210.86	0.00	89,526,457	210.86	0.00	89,526,457		210.86	0.00	89,526,457	210.86	0.00	89,526,457	U	
W	231.15	0.00	400,438,449	231.15	0.00	400,438,449		231.15	0.00	400,438,449	231.15	0.00	400,438,449	W	
X	106.00	0.00	20,418,249	106.00	0.00	20,418,249		106.00	0.00	20,418,249	106.00	0.00	20,418,249	X	
V	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00	0	V	
P	414.48	0.00	221,494,392	414.48	0.00	221,494,392		414.48	0.00	221,494,392	414.48	0.00	221,494,392		
	43,627.70	0.00	12,814,018,315	43,627.70	0.00	12,814,018,315 G	RAND TOT. APPROP.	43,627.70	0.00	12,814,018,315	43,627.70	0.00	12,814,018,315		
_						то	T. CHANGES BY MOF			_					
A	114.89	2,853.36	209,884,753	106.89	2,856.36	207,683,566		154.87		70,775,050	156.87		52,584,952	Α	
В	(694.50)	216.25	178,682,680	(694.50)	216.25	162,781,045		73.00		158,423,923	73.00		152,231,234		
N	750.50	380.62	34,495,316	750.50	380.62	43,284,500		22.00		8,828,366	22.00		6,220,116	N	
R			305,285			314,443								R	
S		3.00			3.00									S	
T	(5.00)	12.00	(7,762,652)	(4.00)	12.00	(4,056,138)				51,000	1.00		232,930	T	
U	9.00	58.50	1,200,071	9.00	58.50	1,361,238		2.25		15,038	2.25		42,014	U	
W	31.00	135.50	2,542,104	50.00	135.50	4,716,780		0.00		0	0.00			W	
X	2.00		2,057,897	2.00		183,213				128,000			128,000		
V P	0.00	323.94	10,168,077	0.00	317.94	1,873,756		(2.00)		8,670,584	(2.00)		2,276,405	V	
г _	0.00	323.94	10,108,077		317.94	1,873,730	_	(2.00)		8,070,384	(2.00)		2,270,403		
_	207.89	3,983.17	431,573,531	219.89	3,980.17	418,142,403 G	RAND TOT. CHANGES	250.12	0.00	246,891,961	253.12	0.00	213,715,651	-	
A	33,653.54	2,853.36	6,566,698,040	33,645.54	2,856.36	6,564,496,853 BI	UD. TOTALS BY MOF	33,693.52	0.00	6,427,588,337	33,695.52	0.00	6,409,398,239	A	
В	6,859.68	216.25	2,923,816,915	6,859.68	216.25	2,907,915,280		7,627.18	0.00	2,903,558,158	7,627.18	0.00	2,897,365,469	В	
N	2,233.88	380.62	2,486,737,363	2,233.88	380.62	2,495,526,547		1,505.38	0.00	2,461,070,413	1,505.38	0.00	2,458,462,163	N	
R	0.00	0.00	738,352	0.00	0.00	747,510		0.00	0.00	433,067	0.00	0.00	433,067	R	
S	0.00	3.00	209,721	0.00	3.00	209,721		0.00	0.00	209,721	0.00	0.00	209,721	S	
T	84.00	12.00	519,545,759	85.00	12.00	523,252,273		89.00	0.00	527,359,411	90.00	0.00	527,541,341	T	
U	219.86	58.50	90,726,528	219.86	58.50	90,887,695		213.11	0.00	89,541,495	213.11	0.00	89,568,471	U	
W	262.15	135.50	402,980,553	281.15	135.50	405,155,229		231.15	0.00	400,438,449	231.15	0.00	400,438,449		
X	108.00	0.00	22,476,146	108.00	0.00	20,601,462		106.00	0.00	20,546,249	106.00	0.00	20,546,249	X	
V	0.00	0.00	0	0.00	0.00	0		0.00	0.00	0	0.00	0.00		V	
P	414.48	323.94	231,662,469	414.48	317.94	223,368,148		412.48	0.00	230,164,976	412.48	0.00	223,770,797		
_	43,835.59	3,983.17	13,245,591,846	43,847.59	3,980.17	13 232 160 718 G	- RAND TOT. BUDGET	43,877.82	0.00	13,060,910,276	43,880.82	0.00	13,027,733,966		