

COMMITTEE ON WAYS AND MEANS Senator Jill N. Tokuda, Chair Donovan M. Dela Cruz, Vice Chair

> Thursday, January 19, 2017 1:30 p.m. Room 211 State Capitol

HHSC's Mission

The mission of Hawaii Health Systems Corporation is to provide accessible, high quality, cost-effective services that address the healthcare needs of Hawaii's unique island communities.

Background

Hawaii Health Systems Corporation (HHSC) plays a vital role in the healthcare delivery system for the State of Hawaii. In fiscal year 2016, HHSC provided the care for approximately **20%** of all acute care discharges and **26%** of all emergency room visits statewide and is the largest provider of healthcare on the Neighbor Islands.

Current Conditions

Healthcare today is a very complex, highly regulated, and rapidly changing business with constant pressure from payors to deliver higher quality care at a lower cost. Development of health information technology, physician networks, quality improvement and expertise in revenue cycle is essential for successful hospital operations. Private hospitals have invested substantially in these areas while HHSC, with limited resources, is challenged to keep pace.

Challenges

HHSC hospitals face challenges such as:

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- Inadequate government and third-party reimbursements for healthcare services.
- The impact of federal health care reform and other federal mandates and budget reductions.
- Labor costs well above industry norms
- Inability to outsource non-clinical functions.
- Escalating costs related to physician and clinical staff recruitment and retention.
- Long-term care waitlist (patients in acute hospital beds who cannot be placed but don't bring revenue).
- The need for capital investment in new medical technology and deferred maintenance.
- Aging facilities, with life and safety code issues, well beyond the average for similar facilities across the country.
- · Small scale operations which are costly to maintain.
- Unknown impact of anticipated changes to the Affordable Care Act.
- Large percentage of Medicaid/QUEST and uninsured patients.

Despite our progress in financial performance as indicated under "Accomplishments" below, HHSC is unable to keep up with collective bargaining pay increases and mandated increases in the fringe rate for retiree health insurance costs (OPEB). The inability to generate sufficient revenue to cover these costs has led to reductions in personnel and services as documented in last session's budget briefing.

Accomplishments

In spite of its many challenges, HHSC continues to provide high quality healthcare to the island communities it serves and is making progress in key areas. The following are some of the major accomplishments over the past year:

- As of November 30, 2016, HHSC's facilities in total have reduced their net days in accounts receivable (which measures how quickly a hospital collects on its revenues) down to 50.7 days. The national average for net days in accounts receivable is between 50 and 55 days. This improvement is due to improved revenue cycle tools as a result of electronic medical records implementation, improved coding and other collection processes as a result of the ICD-10 transition in fiscal year 2016, and process improvement initiatives at the regional and corporate level.
- HHSC managed to increase its operating revenues 3.6% from fiscal year 2015 to fiscal year 2016 despite the cuts in services as a result of the implementation of HHSC's contingency plans during fiscal year 2016. In fact, HHSC has increased revenues by approximately \$400,000,000 from fiscal year 1998 to fiscal year 2016. These increases have come from intense focus on better negotiations with

third party payors, better documentation, improved billing, coding and collection procedures, strategic pricing initiatives and other measures.

- In calendar year-to-date October 2016, HHSC has achieved \$930,000 in savings from supply chain initiatives.
- Kauai Veterans Memorial Hospital and the Yukio Okutsu Veterans Care Home achieved the highest possible five-star rating from Medicare's Nursing Home Compare website. Several other HHSC facilities received a four-star rating.
- Hilo Medical Center was awarded a four-star rating by the Center for Medicare and Medicaid Services, which puts it among the top 20% of hospitals in the nation. Only one other hospital in the State of Hawaii received a higher ranking.

Federal Funds

HHSC's primary source of federal funds is payment from the Medicare program which accounts for approximately 40% of HHSC's gross revenues. CMS is determined to decrease hospital reimbursements which will be challenging for HHSC to mitigate. This may be exacerbated by the incoming Presidential Administration's plans for the Affordable Care Act. Our only recourse is to continue to seek efficiencies, maximize available reimbursement and grow services to bring in more revenue.

HHSC REQUEST

Emergency Appropriation

Assuming that the Governor will release the 5% general fund restriction that it imposed in July 2016, **HHSC does not anticipate requiring an emergency appropriation in fiscal year 2017.** HHSC is only able to do this because of the contingency plans that were implemented across the system in fiscal year 2016, the relief from the budgeted 52% fringe benefit rate used in HHSC's fiscal year 2017 projections, and the availability of the \$10,000,000 general fund appropriation for working capital for the new Maui Health System which can be used by the regions for operating deficits if necessary due to the delayed Maui transition date of July 1, 2017.

Fiscal Years 2018-2019 Biennium Budget Request (HTH 210 & 212)

For fiscal years 2018-2019, the State Department of Budget & Finance determined that the base general fund appropriation for the HHSC regions (HTH212) for each year of the upcoming biennium would be \$108,983,003, which is computed as the HHSC base for fiscal year 2017 of \$105,940,000 plus \$3,043,003 in rollover collective bargaining funding for bargaining units 3 and 4. Note that the \$10,000,000 appropriated for working capital for the Maui Health System was not included in the base appropriation amount calculated by Budget & Finance. The initial instructions from Budget & Finance were to prepare the biennium budget request assuming that the Maui Region would still

be part of HHSC in fiscal years 2018-2019. The two items that had the largest impact on HHSC's need for funds were: 1) projected increase in the fringe benefit rate assessed to special funded agencies to 60%, and 2) carryforward impact of unfunded collective bargaining raises from the prior biennium.

Fringe Benefit Rate Increase: Guidance provided by the State Department of Budget & Finance was to assume a 60% fringe benefit rate in both years of the biennium. In FY 17, the planned rate was 52%, and the fringe benefit rate HHSC is currently paying is 49.54%. The Budget & Finance Director had instructed all special-funded agencies like HHSC that the cost of this fringe benefit rate increase must be paid for through special funds. The impact on HHSC is <u>an additional \$23,637,000 in FY 18, which will be</u> <u>carried forward into future fiscal years 19 and beyond</u>. Accordingly, HHSC included in its operating expenses the impact of the 60% effective July 1, 2017. However, historically, the fringe benefit rate given to HHSC by Budget & Finance has never been implemented on the first day of the fiscal year. HHSC acknowledges that the amount requested for this item may vary greatly depending on when the fringe rate increase is actually implemented. The impact of fringe benefit rate increases on HHSC is shown in the chart below.



Note that the 80% fringe rate assumptions for fiscal years 2020 and 2021 were told to HHSC management by the Director of Budget and Finance as a likely scenario for those years.

<u>Unfunded Collective Bargaining Raises from Prior Biennium:</u> In the fiscal years 2016-2017 biennium, pay raises were negotiated by the State of Hawaii for all bargaining units; however, the State provided HHSC with general fund appropriations to pay for the raises of only bargaining units 3 and 4 (two of HHSC's smallest bargaining units). The carryforward impact of the unfunded collective bargaining raises for the other units that are now built into HHSC's expense base is approximately \$28,000,000.

After accounting for these two large items and factoring in other projected revenue and inflationary expense increases, HHSC needed additional general fund appropriations of \$43,405,000 in fiscal year 2018 and \$41,777,000 in fiscal year 2019 in order to achieve a break-even cash flow for those fiscal years. The justifications for those requests are shown below.

	FY 18	FY 19
Additional General Fund Request	\$43,405,000	\$41,777,000
Justification:		
Fringe Benefit Rate Increase	\$24,000,000	\$24,000,000
Unfunded Collective Bargaining Raises from FY 16-17	\$28,000,000	\$28,000,000
Total Unfunded Costs imposed by the State of Hawaii	\$52,000,000	\$52,000,000

JUSTIFICATION FOR ADDITIONAL FUNDING REQUEST:

After the submission of HHSC's funding requests for the biennium, the Administration decided it wanted to present a budget which separated out Maui Region from the rest of HHSC. Therefore, it revised HHSC's general fund request for HTH 212 as follows:

	FY 18	FY 19
Cash Flow Deficits for HHSC without Maui Region	\$25,999,000	\$24,170,000
Plus:		
Maui Region Share of Corporate Costs	7,985,000	8,008,000
Maui Region Share of Siemens EMR Maintenance Costs	1,800,000	1,800,000
Maui Region Share of Alii Community Care Funding	702,000	708,000
Total General Fund Request	\$36,486,000	\$34,686,000

The reduction in general fund appropriations for HTH 212 of \$33,420,000 represents the amount that was requested by Kaiser as operating subsidy in the last Legislative Session.

Kahuku Medical Center Biennium Budget Request (HTH 211)

Since fiscal year 2009, Kahuku Medical Center (Kahuku) has received a general fund appropriation from the Legislature of \$1,500,000 each year. Through operational efficiencies and the benefit of collaborating with HHSC in efficiency opportunities where warranted, Kahuku has been able to generate sufficient cash flow in order to continue providing quality care on the North Shore of Oahu. However, while Kahuku does not operate with the same labor unions and types of labor agreements that HHSC does, the cumulative cost of labor increases throughout the past eight years is forcing Kahuku to ask for an increase in general fund appropriations for fiscal years 2018 and 2019 of \$300,000 each year, bringing their annual general fund appropriation amount to \$1,800,000.

Maui Health System Biennium Budget Request (HTH 214)

	FY 18	FY 19
Operations Subsidy	\$38,000,000	\$33,420,000
Transition Costs incurred due to delays in transition date	9,500,000	
Working Capital	10,000,000	
Total Appropriations Requested	\$57,500,000	\$33,420,000

The following represents the general fund appropriations requested by Kaiser for the Maui Health System for fiscal years 2018 and 2019.

Note that the \$38,000,000 amount requested for the operating subsidy in fiscal year 2018 is the maximum allowed under Act 103, S.L.H. 2015. These appropriation amounts assume that HHSC will be able to transition operations of the Maui Region to Maui Health System on July 1, 2017.

Alternatives Considered

HHSC believes that the challenges we face in maintaining and growing health services in a sustainable way cannot be resolved by the system in its current form. Several of our regions are exploring the alternative of finding a private health system which would be interested in assuming operations of our hospitals. Those boards believe a transition would allow HHSC's facilities to:

- Gain access to private capital to build and maintain infrastructure and address physical plant needs.
- Optimize clinical practice and expand access to specialty services.
- Implement private sector compensation packages to retain qualified medical service personnel.
- · Reduce waste and obtain efficiencies of scale.
- Create a sustainable model of health care delivery that will lower costs and improve outcomes (quality).
- · Reduce dependence on government subsidies.

Whether this is a viable solution for all our facilities and desired by the communities they serve is unknown at this time. It would be prudent to see how the Maui Region transition goes before seeking legislation to do further hospital transitions.

HHSC is continuously analyzing how to better meet the challenges of delivering vital health care to the communities it serves. In doing so, HHSC continues to evaluate its current operations to see where there may be opportunities for the system as a whole to operate more efficiently and effectively in providing accessible, high quality services that address the healthcare needs of Hawaii's unique island communities.

Division	Description of Function	Activities Prog ID	(s) Statutory Reference
Priority	Description of Function	Activities Prog ID	(s) Statutory Reference
	Refer to each Table 1 for priority list for the regions and Corporate Off	fice. These are the statutory reference that governs HHSC.	
			Act 262 SLH 1996, Section 20. It is the intent of this Act that all rights, powers, functions, assets, and operations of the Division of community hospital be conveyed to the HHSC, such that all of the activities and services of the division of community hospital be continued without interruption by the corporation.
			Act 290 SLH 2007 and Chapter 323F,HRS charge the HHSC corporate board of directors and the regional systems boards of directors to provide healthcare services to these communities.

Division	Description of Function	Activities	Prog ID(s) Statutory Reference
			Act 182 SLH 2009 provides a process for any planned substantial reduction or elimination of direct patient services by the respective regional system boards of directors, unless legislation is enacted for reinstatement and continuation of the subject direct patient care service and includes an appropriation to adequately fund the mandated services.

Table 1

Division	Description of Function	Activities	Prog ID(s)	Statutory Reference
				Federal Rural Hospital Flexibility Program (MRHFP). Created by Congress as part of the 1997 Balance Budget Act, Critical Access Hospitals (CAH) program is part of the MRHFP. Act 262, SLH 2007, Section 4 (amended subsection 346-59(a HRS), requiring "payments to CAHs for service rendered to Medicaid beneficiaries shall be calculated on a cost basis using Medical reasonable cost principles."

Division	Description of Function	Activities	Prog ID(s) Statutory Reference
			Section 325-78 HRS requires the State department of health to provide diagnostic, medical or treatment services relating to tuberculosis treatment or control. Leahi operates 11 beds for tuberculosis patients.

Table 1

<u>Pri #</u>	Description of Function	Activities	Prog ID(s)	Statutory Reference
d to all F	acilities and Corporate Office			
2	Administration	Governance Support for HHSC Corporate Board	HTH 210/LA	
2	Administration	Corporate Office Management	HTH 210/LA	
2	Administration	Corporate Compliance	HTH 210/LA	
2	Administration	Internal Audit	HTH 210/LA	
2	Administration	Affiliate Oversight	HTH 210/LA	
1	Administration	Crisis Communications (24 hours on call)	HTH 210/LA	
2	Administration	Corporate Quality	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Finance – Financial Reporting & Management	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Contract Management & Procurement	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Revenue Management	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Cost Report & Reimbursement	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Charge Description Master Maintenance	HTH 210/LA	
1	Finance, Budgeting, and Accounting	Revenue Cycle Coordination and Resource	HTH 210/LA	
1	Information Technology	Financial, Clinical, Administrative Application Support and Training	HTH 210/LA	
1	Information Technology	Centralized Computer Center	HTH 210/LA	
1	Information Technology	Telecommunication and Data Networking	HTH 210/LA	
1	Information Technology	Video Teleconferencing	HTH 210/LA	
1	Information Technology	IT Project Management	HTH 210/LA	
1	Information Technology	IT Security	HTH 210/LA	
1	Information Technology	Infrastructure Monitoring and Helpdesk	HTH 210/LA	
1	Information Technology	Claims Submittal and Facility Report Generation	HTH 210/LA	
1	Human Resources	Coordination of System Personnel Function	HTH 210/LA	
1	Human Resources	Labor Relations	HTH 210/LA	
1	Human Resources	Workers Compensation Resolution	HTH 210/LA	
1	Human Resources	HR Classification & Compensation	HTH 210/LA	
1	Human Resources	HR Transactions	HTH 210/LA	
1	Human Resources	Recruitment/Employment	HTH 210/LA	
1	Human Resources	Employee Relations/Benefits	HTH 210/LA	
1	Human Resources	HR Training	HTH 210/LA	
	1 Human Resources	Human Resource Information System (Lawson)	HTH 210/LA	
	Legal Services	Legal Assistance – advice, transactions, representation	HTH 210/LA	

2	Legal Services	Legislature	HTH 210/LA
2	Legal Services	Hospital Professional and General Liability Litigation Claims	HTH 210/LA
2	Legal Services	Directors and Officers and Employment Practices Liability Claims	HTH 210/LA
2	Legal Services	Risk Management	HTH 210/LA
2	Legal Services	Insurance Program	HTH 210/LA
2	Legal Services	Staff Regional/HHSC Policy Committee	HTH 210/LA

NOTE: Eliminating specific corporate services in part or completely will require regional capacity buildup in varying degrees based on regional proficiency and competency in the specific functional area. This will result in duplication of services and higher costs, if expertise can be recruited on the various islands to do the work. There are no functions being performed that can be eliminated. Additionally, as mandated by Act 290, the regions have to agree upon the services and functions that corporate provides. In 2008, the biennium budget process and methodology were developed by the regions for the corporate services, function, and budget.

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
1	Hilo Medical Center	Acute care hospital Services	HTH 212/LS	
3	Hilo Medical Center	Skilled nursing/long term care services	HTH 212/LS	
1	Hilo Medical Center	24-hour physician staffed emergency services	HTH 212/LS	
1	Hilo Medical Center	Cardiology services	HTH 212/LS	
1	Hilo Medical Center	Inpatient dialysis	HTH 212/LS	
1	Hilo Medical Center	Maternity services	HTH 212/LS	
1	Hilo Medical Center	Gynecology services	HTH 212/LS	
1	Hilo Medical Center	Pediatric services	HTH 212/LS	
1	Hilo Medical Center	Adult psychiatric services	HTH 212/LS	
1	Hilo Medical Center	Radiology services	HTH 212/LS	
1	Hilo Medical Center	Urology services	HTH 212/LS	
1	Hilo Medical Center	Neurology services	HTH 212/LS	
2	Hilo Medical Center	Angiography and interventional radiology	HTH 212/LS	
3	Hilo Medical Center	Telemedicine	HTH 212/LS	
1	Hilo Medical Center	Surgical services	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Vascular	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Orthopedics	HTH 212/LS	
2	Hilo Medical Center	Subspecialty surgical services:Ophthalmology	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Otorhinolaryngology	HTH 212/LS	
1	Hilo Medical Center	Subspecialty surgical services:Urology	HTH 212/LS	
2	Hilo Medical Center	Psychiatry	HTH 212/LS	
1	Hilo Medical Center	Wound and ostomy services	HTH 212/LS	
1	Hilo Medical Center	Endoscopy	HTH 212/LS	
2	Hilo Medical Center	Outpatient surgery clinic	HTH 212/LS	
1	Hilo Medical Center	Oncology	HTH 212/LS	
1	Hilo Medical Center	Pharmacy	HTH 212/LS	
1	Hilo Medical Center	EEG	HTH 212/LS	
1	Hilo Medical Center	Laboratory and blood bank services	HTH 212/LS	
2	Hilo Medical Center	Food and nutrition counseling	HTH 212/LS	
1	Hilo Medical Center	Rehab services:PT	HTH 212/LS	
1	Hilo Medical Center	Rehab services:OT	HTH 212/LS	
1	Hilo Medical Center	Rehab services:Speech	HTH 212/LS	
2	Hilo Medical Center	Rehab services:Recreational	HTH 212/LS	

1	Hilo Medical Center	Respiratory therapy	HTH 212/LS
2	Hilo Medical Center	Social services	HTH 212/LS
1	Hale Ho'ola Hamakua	Critical access hospital services:acute	HTH 212/LS
1	Hale Ho'ola Hamakua	Critical access hospital services:long term care	HTH 212/LS
1	Hale Ho'ola Hamakua	24-hour emergency services	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services: Physical therapy	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services: Occupational therapy	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services:Speech therapy	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services:Social services	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services:Radiology	HTH 212/LS
1	Hale Ho'ola Hamakua	Inpatient services:Laboratory	HTH 212/LS
2	Hale Ho'ola Hamakua	Outpatient services:Laboratory	HTH 212/LS
2	Hale Ho'ola Hamakua	Outpatient services:Radiology	HTH 212/LS
1	Hale Ho'ola Hamakua	Nutrition services	HTH 212/LS
3	Hale Ho'ola Hamakua	Volunteer services	HTH 212/LS
1	Kau Hospital	Critical access hospital services:acute	HTH 212/LS
1	Kau Hospital	Critical access hospital services:long term care (only LTC in Kau)	HTH 212/LS
1	Kau Hospital	24-hour emergency services	HTH 212/L5
1	Kau Hospital	Inpatient services:Radiology	HTH 212/LS
1	Kau Hospital	Inpatient services: Physical therapy	HTH 212/LS
1	Kau Hospital	Inpatient services:Laboratory	HTH 212/LS
1	Kau Hospital	Outpatient services:Laboratory	HTH 212/LS
1	Kau Hospital	Outpatient services:Radiology	HTH 212/L5
2	Kau Hospital	Adult Day Hospital	HTH 212/LS
1	Kau Hospital	Primary care clinic: Family practice (medically underserved area)	HTH 212/LS

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
	1 Kona Community Hospital	Acute care Services	HTH 212/LS	
	2 Kona Community Hospital	Behavioral health	HTH 212/LS	
	1 Kona Community Hospital	Cardiology (Diagnostic)	HTH 212/LS	
	2 Kona Community Hospital	Case Management	HTH 212/LS	
	2 Kona Community Hospital	Chemotherapy	HTH 212/LS	
	1 Kona Community Hospital	Emergency services	HTH 212/LS	
	1 Kona Community Hospital	ICU	HTH 212/LS	
	1 Kona Community Hospital	Laboratory & Pathology	HTH 212/LS	
	1 Kona Community Hospital	Medical/surgical	HTH 212/LS	
	1 Kona Community Hospital	Obstetrics/gynecology	HTH 212/LS	
	1 Kona Community Hospital	Pharmacy	HTH 212/LS	
	1 Kona Community Hospital	Phys/Occ/Speech therapy	HTH 212/LS	
	2 Kona Community Hospital	Radiation therapy	HTH 212/LS	
	1 Kona Community Hospital	Radiology	HTH 212/LS	
	1 Kona Community Hospital	Respiratory therapy	HTH 212/LS	
	2 Kona Community Hospital	Social Services	HTH 212/LS	
	2 Kona Community Hospital	Utilization Review	HTH 212/LS	
	1 Kohala Hospital	Acute Care Services	HTH 212/LS	
	1 Kohala Hospital	Emergency services	HTH 212/LS	
	1 Kohala Hospital	Laboratory	HTH 212/LS	
	2 Kohala Hospital	Long term care	HTH 212/LS	
	1 Kohala Hospital	Radiology	HTH 212/LS	

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Pri #	Description of Function	Activities	Prog ID(s) Statutory Reference
	1 Maui Memorial Medical Center	전철 경험을 가 가지 않는 것은 것은 것을 다 가지 않는 것 같은 것이라. 그는 것이라는 것이 같이	HTH212/LS
		Skilled nursing/long term care services	HTH212/LS
		24-hour physician staffed emergency services	HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center	Maternity services	HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center	Pediatric services	HTH212/LS
		Adult psychiatric services - inpatient	HTH212/LS
	2 Maui Memorial Medical Center	Adult psychiatric services - outpatient (Although ranked as 2, outpatient service)	ces HHTH212/LS
	1 Maui Memorial Medical Center	Adolescent psychiatric services - inpatient	HTH212/LS
	2 Maui Memorial Medical Center	Adolescent psychiatric services - outpatient (Although ranked as 2, outpatient	sen HTH212/LS
	1 Maui Memorial Medical Center	Radiology services	HTH212/LS
	1 Maui Memorial Medical Center	Urology services	HTH212/LS
	1 Maui Memorial Medical Center	Neurology services	HTH212/LS
	1 Maui Memorial Medical Center	Angiography and interventional radiology	HTH212/LS
	3 Maui Memorial Medical Center	Telemedicine	HTH212/LS
	1 Maui Memorial Medical Center	Surgical services	HTH212/LS
	1 Maui Memorial Medical Center	Subspecialty surgical services:Vascular	HTH212/LS
	1 Maui Memorial Medical Center	Subspecialty surgical services:Orthopedics	HTH212/LS
	1 Maui Memorial Medical Center	Subspecialty surgical services:Ophthalmology	HTH212/LS
	1 Maui Memorial Medical Center	Subspecialty surgical services: Otorhinolaryngology	HTH212/LS
		Subspecialty surgical services:Urology	HTH212/LS
	1 Maui Memorial Medical Center	Psychiatry	HTH212/LS
	1 Maui Memorial Medical Center	Wound and ostomy services	HTH212/LS
	1 Maui Memorial Medical Center	Endoscopy	HTH212/LS
	1 Maui Memorial Medical Center	12 / 73.03 717 United and a second	HTH212/LS
	1 Maui Memorial Medical Center	Oncology - outpatient	HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	Construction of the second	Laboratory and blood bank services	HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center		HTH212/LS
	1 Maui Memorial Medical Center	Rehab services:Speech	HTH212/LS
	2 Maui Memorial Medical Center		HTH212/LS

1 Maui Memorial Medical Center	Respiratory therapy	HTH212
1 Maui Memorial Medical Center		HTH212
1 Kula Hospital	Critical access hospital services:acute	HTH212
1 Kula Hospital	Critical access hospital services:long term care	HTH212
1 Kula Hospital	24-hour emergency services	HTH212
1 Kula Hospital	Inpatient services: Physical therapy	HTH212
1 Kula Hospital	Inpatient services:Occupational therapy	HTH212
1 Kula Hospital	Inpatient services:Speech therapy	HTH212
1 Kula Hospital	Inpatient services:Social services	HTH212
1 Kula Hospital	Inpatient services:Radiology	HTH212
1 Kula Hospital	Inpatient services:Laboratory	HTH212
2 Kula Hospital	Outpatient services:Clinic	HTH212
2 Kula Hospital	Outpatient services:Laboratory	HTH212
2 Kula Hospital	Outpatient services:Radiology	HTH212
1 Kula Hospital	Nutrition services	HTH212
2 Kula Hospital	Volunteer services	HTH212
1 Lanai Community Hospital	Critical access hospital services:acute	HTH212
1 Lanai Community Hospital	Critical access hospital services:long term care	HTH212
1 Lanai Community Hospital	24-hour emergency services	HTH212
1 Lanai Community Hospital	Inpatient services: Physical therapy	HTH212
1 Lanai Community Hospital	Inpatient services:Occupational therapy	HTH212
1 Lanai Community Hospital	Inpatient services:Speech therapy	HTH212
1 Lanai Community Hospital	Inpatient services: Social services	HTH212
1 Lanai Community Hospital	Inpatient services:Radiology	HTH212
1 Lanai Community Hospital	Inpatient services:Laboratory	HTH212
2 Lanai Community Hospital	Outpatient services:Laboratory	HTH212
2 Lanai Community Hospital	Outpatient services:Radiology	HTH212
1 Lanai Community Hospital	Nutrition services	HTH212
2 Lanai Community Hospital	Volunteer services	HTH212

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
	1 Kauai Veterans Memorial Hospital	Acute care (critical access hospital)	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Skilled nursing services	HTH 212/LS	5
	1 Kauai Veterans Memorial Hospital	Intermediate care services	HTH 212/LS	i
	1 Kauai Veterans Memorial Hospital	Medical/Surgical	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Obstetrics/Gynecology	HTH 212/LS	i .
	1 Kauai Veterans Memorial Hospital	ICU	HTH 212/LS	5
	3 Kauai Veterans Memorial Hospital	Telemedicine	HTH 212/LS	5
	1 Kauai Veterans Memorial Hospital	Physical therapy	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Occupation therapy	HTH 212/LS	5
	1 Kauai Veterans Memorial Hospital	Laboratory & Pathology Services	HTH 212/LS	i
	1 Kauai Veterans Memorial Hospital	Radiology Services	HTH 212/LS	5
	1 Kauai Veterans Memorial Hospital	Social Services	HTH 212/LS	i
	2 Kauai Veterans Memorial Hospital	Recreation therapy	HTH 212/LS	5
	1 Kauai Veterans Memorial Hospital	Respiratory therapy	HTH 212/LS	i -
	1 Kauai Veterans Memorial Hospital	Surgery	HTH 212/LS	i .
	1 Kauai Veterans Memorial Hospital	Subspecialty-Orthopedics	HTH 212/LS	6
	1 Kauai Veterans Memorial Hospital	Subspecialty-Ophthalmology	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Endoscopy	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Pharmacy	HTH 212/LS	
	1 Kauai Veterans Memorial Hospital	Nutrition Services	HTH 212/LS	×
	1 Kauai Veterans Memorial Hospital	Outpatient surgery	HTH 212/LS	

2 Samuel Mahelona Memorial Hospital Acute care (critical access hospital) HTH 212/LS

Pri #	Description of Function	Activities	Prog ID(s)	Statutory Reference
	3 Leahi Hospital (note 1)	тв	HTH212/LS	
	1 Leahi Hospital - Long-term Care	SNF/ICF	HTH212/LS	
	2 Leahi Hospital - Ancillary Services (note 2)	PT & OT	HTH212/LS	
	2 Leahi Hospital - Ancillary Services (note 2)	X-ray	HTH212/LS	
	2 Leahi Hospital - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
	1 Maluhia - Long-term Care	SNF/ICF	HTH212/LS	
	2 Maluhia - Ancillary Services (note 2)	PT & OT	HTH212/LS	
	2 Maluhia - Ancillary Services (note 2)	X-ray	HTH212/LS	
	2 Maluhia - Ancillary Services (note 2)	Adult Day Health	HTH212/LS	
	3 Maluhia - Ancillary Services (note 3)	Clinics	HTH212/LS	

Note 1 - Although TB services are required by law, admissions have been steadily declining in recent years.

- Note 2 These services can be contracted out.
- Note 3 This service can be provided by or partner with other Agency or Entity.

Department of Health - Hawaii Health Systems Corporation Department-Wide Totals

			Fisca	al Year 2017			
	Act 124/16 Appropriation		Restriction	Emergency Appropriations		Total FY17	MOF
					\$		
\$	562,579,754.00			t	\$	562,579,754.00	В
\$	117,440,000.00	\$	5,622,000.00		\$	123,062,000.00	Α
t.					\$		
	1000 - 1000 - 11				\$		
					\$		
\$	680,019,754.00	\$	5,622,000.00	\$ -	\$	685,641,754.00	Total
			Fisca	al Year 2018	1		
	Act 124/16 Appropriation		Reductions	Additions		Total FY18	MOF
\$	586,038,841.00				\$	586,038,841.00	В
\$	171,349,003.00				\$	171,349,003.00	Α
					\$		
\$	757,387,844.00	\$	•	\$ -	\$	757,387,844.00	Total
		-	Fisca	al Year 2019	Į		
	Act 124/16 Appropriation		Reductions	Additions		Total FY19	MOF
-					\$		1
\$	586,038,841.00				\$	586,038,841.00	В
\$	145,469,003.00				\$	145,469,003.00	Α
		1			\$		_
		-			\$		
					\$		
\$	731,507,844.00	\$	÷′-	\$ -	\$	731,507,844.00	Total

Department of Health - Hawaii Health Systems Corporation Program ID Totals

1			As budg	eted in A	ct 124/16 (FY17)		Governo	r's Submittal (FY1	8)		Governor	's Submittal (FY19))
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	555	Pos (P)	Pos (T)	<u>\$\$\$</u>	Percent Change of \$\$\$\$	Pos (P)	Pos (T)	555	Percent Change of \$\$\$\$
HTH 210	Hawaii Health Systems Corporation - Corporate Office	В	54.50		\$ 12,509,280			\$ 17,509,280	0.3997			\$ 17,509,280	0.3997
HTH 211	Kahuku Médical Center	A			\$ 1,500,000			\$ 1,800,000	0.2			\$ 1,800,000	0.2
HTH 212	Hawaii Health Systems Corporation - Regions	В	2780.75	/	\$ 547,570,474	~		\$ 565,029,561	0.03188	1		\$ 565,029,561	0.03188
HTH 212	Hawaii Health Systems Corporation - Regions	A		-	\$ 115,940,000			\$ 112,049,003	-0.03356			\$ 110,249,003	-0.04909
HTH 213	Alii Community Care	В			\$ 2,500,000		1	\$ 3,500,000	0.4			\$ 3,500,000	0.4
HTH 214	Maui Health System	A				-		\$ 57,500,000				\$ 33,420,000	

Department of Health - Hawali Health Systems Corporation Budget Decisions

1				.8	· · · · · ·	Initial Departm	ent Reques	111		1	Bud	get and Finance Re	commend	ations		1.1		Gavemor's	Decisions		
Prog ID	Sub-Ore	Description of Request	MOE		FY1	8		FY19	C		FV18			FY19		1	FY1	3	1	FY19	í.
-			-	Pos (P)	Pos (T)	555	Pos (P)	Post	\$55	Pos (P)	Pos (T)	555	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	555	Pos (P)	Pos (T)	\$\$\$
HTH 212	15	Regions - Increase General Fund Appropriation	A		-	\$ 43,405,000			\$ 41,777,000		-	35,485,000			34,685,000	-		36,486,000			34,686,000
HTH 212	LS	Regions - Reduction of Base Budget for Transfer of Maul Subsidy	A							1.15		(33,420,000)			(33,420,000)			(33,420,000)		1	(33,420,000)
HTH 214	15	Maui Health Systems - GF Subsidy	A) — III)			line al	1				38,000,000			33,420,000			38,000,000			33,420,000
HTH 214	15	Maui Health Systems - Working Cepital	A	1			1.000					10,000,000	1					10,000,000			
HTH 214	IS	Maui Health Systems - Incremental Cost for Transition Delay	A		-	1.1	1					9,500,000	154		1500.00	1.1		9,500,000			1
HTH 212	LA	Corporate - Increase Special Fund Celling	B			\$ 5,000,000	100		\$ 5,000,000		le - Like	5,000,000	1		5,000,000.00	1		5,000,000			5,000,000.00
HTH 213	LT	Alii - Increase Special Fund Ceiling	B			\$ 1,000,000	1.000		\$ 1,000,000			1,000,000			1,000,000.00			1,000,000	1	-	1,000,000.00
HTH 211	LR	Kahuku - Increase General Fund Appropriation	A	C		5 300,000	1	1	\$ 300,000	1		300,000			300,000.00			300,000			300,000.00

Department of Health - Hawaii Health Systems Corporation Proposed Budgeted Reductions

-						FY18		FY18 FY19					<u>F117</u>
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	5555	Pos (P)	Pos (T)	\$\$\$\$	(Y/N)		
		None											

Department of Health - Hawaii Health Systems Corporation Proposed Budget Additions

	1							FY18			FY19	
Prog ID	Sub-Org	Addition Type	Dept- Wide Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	Pos (P)	Pos (T)	55
		-		None			1					

Prog ID	Sub-Org	MOF	Budgeted by Dept	Restriction	Difference Between Budgeted & Restricted	Percent Difference	Impact
HTH 212	LS	A	\$ 115,940,000	\$ 5,547,000	\$ 110,393,000	4.8%	HHSC will not be able to continue operations through the end of the fiscal year 2017 given the current leve of general fund
	1						appropriation
HTH 211	LR	A	\$ 1,500,000	\$ 75,000	\$ 1,425,000	5.0%	Kahuku will not be able to continue operations through the end of the fiscal year 2017 given the current leve of general fund
200		1	1		1		appropriation

Department of Health - Hawaii Health Systems Corporation Emergency Appropriation Requests

Prog ID	Description of Request	Explanation of Request	MOF	Pos (P)	Pos (T)	\$\$\$
				-		
None	-					

Table 8

Department of Health - Hawaii Health Systems Corporation Expenditures Exceeding Appropriation Ceilings in FY 16 and FY 17

Prog ID MOF Dat	e Appropriation	Exceeding Appropriation	Percent Exceeded	Reason for Exceeding Ceiling	Legal Authority	Recurring (Y/N)	GF Impac (Y/N)
	e Appropriation	Appropriation	Exceeded	Reason for Exceeding Ceiling	Legal Authority	(Y/N)	(Y/N)

Table 9

Department of Health - Hawaii Health Systems Corporation Intradepartmental Transfers in FY 16 and FY 17

Actual or Anticipated Date of Transfer	MOF	Pos (P)	Pos (T)	<u>\$\$\$</u>	From Prog ID	Percent of Program ID Appropriation Transferred From	<u>To</u> Prog ID	Percent of Receiving Program ID Appropriation	Reason for Transfer	Recurring (Y/N)
None										

Department of Health - Hawaii Health Systems Corporation Non-General Funds

	1	1	1	1	1		[Estimateo PT17	
		Statutory_		Beginning FY17 Unencumbered Cash				Ending Unencumbered	Balance in Excess o
Name of Fund	Purpose	Reference	MOF	Balance	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
Cumulative Total of Hospitals	Healthcare	Section 323F-7	В	\$ 102,833,000	\$ 593,255,000	\$ 713,262,000	\$ 109,637,000	\$ 92,463,000	
Hilo Medical Center		Section 323F-7	в						
Hale Ho'ola Hamakua		Section 323F-7	B						
Kau Hospital		Section 323F-7	В			1	1		
Kohala Hospital		Section 323F-7	B					· · · · · · · · · · · · · · · · · · ·	
Kona Community Hospital		Section 323F-7	8		· · · · · · · · · · · · · · · · · · ·				
Maui Memorial Medical Center		Section 323F-7	B					1	
Kula Hospital		Section 323F-7	В				1	Ar	
Lanai Community Hospital		Section 323F-7	B			C		1	
Kauai Veterans Memorial Hospital		Section 323F-7	В					1	
Samuel Mahelona Memorial Hospital		Section 323F-7	В						
Leahi Hospital		Section 323F-7	B		A			1	
Maluhia		Section 323F-7	B						
Kahuku Medical Center							-	-	
Alii Community Care				-					
Weinberg Grant Fund		Section 323F-7	T	\$ 44,055	\$ 9	\$ 175	\$ -	\$ 43,889	
Leahi Hospital, Salary Overpayment		Section 323F-7	T	\$ 9,000	ş -	\$ -	\$ -	\$ 9,000	
Patients' Safekeeping (Kona & Leahi)		Section 323F-7	T	\$ 85,000	\$ -	\$ -	\$ -	\$ 85,000	
Donations, Gifts, and Grant (Maluhia, Hamakua, SMMH, Kau and KVMH)		Section 323F-7	т	\$ 36,000	\$ -	ş .	\$ -	\$ 36,000	

Hawaii Health Systems Corporation Vacancy Report as of November 30, 2016

111	11.1								Perm		1	-	1	Authority	Occupied					
		Date of	Design of Fill Design	Position	Duration Table	Exempt	SR	BU	Temp	FTE		Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire		Priority#		1
TH 210	Sub-Org	Vacancy 10/31/2016	Expected Fill Date	Number 58357	Position Title SENIOR CONTRACTS MANAGER	N	Level EM05	Code	P	1	B	Amount 94872	Last Paid 94872	(Y/N) Y	Hire (V/N)	Acets	Describe if Filled by other Means	to Retain		
TH 210	LA	4/25/2012		109442	IT PROJECT MGR	Y	Lines	0	P	1	B	86000	86000	N	N	0		1		
TH 210	LA.	1/15/2012		109439	PROJECT MGT OFFICE DIR	Y		0	P	1	B	113000	113000	N	N	0	Temporary Assignment	1		1
TH 210	LA	7/18/2015		109429	PRIVATE SECRETARY	Y		0	P	1	B	\$7500	57500	N	N		Abolished 1/5/17			
TH 210	LA	8/25/2016	12/16/2016		INFORMATION SYSTEMS SPCLT V	N	5R24	13	P	1	8	55236	55236	Y	N	0	and the second	1	12	
ITH 210	LA	10/17/2016		57280	INFORMATION SYSTEMS SPELT V INFORMATION SYSTEMS SPELT V	N	5R24 5R24	13	P	1	8	55236 55236	55236 55236	N	N	0		1		
TH 210	LA	8/22/2013		57826	INFORMATION SYSTEMS SPELT V	N	5R24	13	P	1	B	55236	55236	N	N	0		1 1		
TH 210	LA	8/22/2013		57856	INFORMATION SYSTEMS SPCLT V	N	5R24	13	P	1	B	55236	55236	N	N	0		1 1		
TH 210	LA	11/19/2013	ASAP	57863	INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	1	B	55236	55236	Y	N	0	-	1		
ITH 210	LA	11/19/2013		57864	INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	1	B	55236	55236	N	N	0		1		
TH 210	LA	2/25/2014		57872	INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	1	B	55236	55236	N	N	0	2	1 1		
TH 210	LA	7/7/2015		57876	INFORMATION SYSTEMS SPCLT V	N	SR24 SR26	13	P	1	B	55236	55236	N	N	0		1		
TH 210	LA	8/22/2013		57825	INFORMATION SYSTEMS SPELT VI	N	SR26	13	P	1	B	59736 59736	59736 59736	N	N	0		1		
TH 210	LA	6/8/2015		57827	REVENUE CYCLE ANALYST V	N	SR24	13	P	1	B	55236	55236	N	N	0		1		
TH 210	LA	8/23/2014		57859	REGISTERED PROF NURSE IV	N	SR22	9	P	1	B	96156	96156	N	N	0		1		
TH 210	LA	12/13/2014	1	57294	PHARMACY TECHNICIAN FP	N	HEOG	10	P	1	8	40368	40368	N	N	0	· · · · · · · · · · · · · · · · · · ·	1		
TH 210	LA	11/1/2014		109380	BUSINESS SYSTEMS DIR	Y		0	P	1	8	113000	113000	N	N	0		1		
TH 210	LA	7/8/2014		109504	APPLICATIONS MGR	Ŷ		13	P	1	8	85000	86000	Ŷ	N	0	tion in the second second	1		
TH 210	LA	9/30/2016	· · · · · · · · · · · · · · · · · · ·	56602	INFORMATION SYSTEMS SPCLT II	N	SRIE	13	P	1	8	41964	41964	N	N		Temporary Assignment	1		
TH 210	LA	11/22/2013		57868 57869	INFORMATION SYSTEMS SPCLT II INFORMATION SYSTEMS SPCLT II	N	SR1B SR18	13	P	1	8	41964 41964	41964	N	N	0	Temporary Assignment	1	-	
TH 210	LA	11/22/2013		57869	INFORMATION SYSTEMS SPELT II	N	SR18 SR18	13	P	1	8	41964	41964	N	N	0	Temporary Assignment	1		
TH 210	LA	10/1/2016		58356	INFORMATION SYSTEMS SPELT II	N	SR18	13	P	1	8	41964	41964	N	N		Temporary Assignment Temporary Assignment	1		
TH 210	LA	7/11/2015		57870	INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	1	B	55236	55236	Y	N		Temporary Assignment	1		
TH 210	LA	4/14/2016		57284	INFORMATION SYSTEMS SPCLT VI	N	SR26	13	P	1	в	59736	59736	Y	N	0		1		
TH 210	LA	1/6/2016		109181	EXEC DIR OF OPERATIONS	Y		0	P	1	B	170000	170000	N	N	0	Abolished 1/5/17			
TH 210	LA	5/16/2016	12/1/2016	109552	MAUI TRANS OPTNS DIR	Y		0	P	1	В	99000	99000	Ŷ	N		Filled 12/1/16	1	000 C	
TH 210	LA	3/4/2014		109430	CHIEF MEDICAL OFFCR	Y		0	P	1	8	225000	226000	N	N		Abolished 1/5/17			
TH 210	LA	8/1/2014	13101000	109342	DIR OF QUALITY	Ŷ	-	0	P	1	B	113000	113000	N	N		Abolished 1/5/17			-
TH 210	LA	8/16/2013	12/8/2016	109454	DIR OF RISK MANAGEMENT DIR OF PUBLIC AFFAIRS	Y		0		0.67	8	113000 130000	113000 130000	Y N	N		Filled 12/8/16 Abolished 1/5/17	1		
TH 210	LA	7/1/2013		37486	SECRETARY IV	N	5R18	63	P	1		39492	39492	N	N		Return rights from exempt position	1 1		
TH 210	LA	6/16/2016	12/1/2016	57877	HUMAN RESOURCES SPECIALIST IV	N	5R22	73	P	1	B	49056	49056	Y	N		Filled 12/1/16	i		
TH 210	LA	5/16/2016	1/3/2017	57878	HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1	8	55236	55236	Y	N		Filled 1/3/17	1		
TH 210	LA	10/24/2016		56609	HUMAN RESOURCES OFFICER	N.	EM03	35	P	1	8	86052	86052	N	N	0		1		
TH 210	LA	10/1/2015	1	57873	HUMAN RESOURCES MANAGER	N	EM05	35	P	1	В	94872	94872	N	N	-0		1		
TH 210	LA	12/16/2014		109515	GENERAL COUNSEL	Y	-	0	P	1	B	196000	196000	N	N		Abolished 1/5/17	-		
TH 210 TH 212	LA	1/16/2016		109477	CHIEF COMPLIANCE & PRIVACY OFR REGISTERED PROF NURSE III	Y N	5R20	0	P	1	B	147000 87228	147000	N	N	0	Contract	1 11		
TH 212	15	8/6/2016			CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	38076	37704		N	0		12		
TH 212	15	5/6/2016			CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	38076	37704		N	0		13		
TH 212	15	6/4/2016			CERTIFIED NURSE AIDE FP	N	HEO4	10	P	1	В	38076	37704	1	N	0		14		_
TH 212	15	7/1/2016			LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	В	44088	43656	1	N	0		15		
TH 212	15	10/19/2016			OCCUP THERAPY ASST FP	N	HE10	10	P	1	B	51696	51180		N	0		27		
TH 212	LS	10/16/2016	1/9/2017		RECREATIONAL AIDE FP	N	HEOG	10	T	1	B	40776	40368		N	0		3		
TH 212 TH 212	15	8/17/2016			STUDENT HELPER II	Y	-	0		0.48		18200	18200		N	0		50		
TH 212	15	12/31/2016			KITCHEN HELPER	N	BC02	61	P	1	8	38160	36684		N	0		48		
TH 212	15	11/1/2015			KITCHEN HELPER	N	BC02	1	P	1	B	38160	36684	_	N	0		49		
TH 212	15	4/1/2016	2/1/2017	57962	COOKIII	N	BCDZ	1	T	1	8	51132	0		N	0		10	-	
TH 212	15	8/1/2015		18481	ENVIRON SVCS WKR II	N	BC02	1	P	1	В	38160	36684	0	N	0		37		
TH 212	15	9/16/2016			ENVIRON SVCS WKR II	N	BCOZ	1	P	1	В	38160	36684		N	0		38		
TH 212	LS	10/7/2016			ENVIRON SVCS WKR II	N	BC02	61	T	1	B	38160	38160		N	0		39	_	
TH 212	15	12/31/2015			ACCOUNT CLERK III	N	5R11	3	P	1	B	30468	29988		N	0		36		
TH 212 TH 212	LS	7/1/2016			HOSPITAL ADMINISTRATOR	N	SRZD	0 73	P	1	B	113000	113000 h		N	0		54		
TH 212	LS	6/23/2014			HEALTH INFO ADMR	N	SR24	23		1	5	57168	0		N	0		53		
TH 212	LS	R/1/2016	1/16/2017		REGISTERED PROF NURSE IV	N	SR22	9	P	1	B	96156	96156		N	0		4		_
TH 212	LS	11/28/2016		109585	PER DIEM NURSE	Y		79	T	0.3	B	98100	98100		N	D		24		
TH 212	15	5/20/2015			DIRECTOR OF NURSING	Y		۵	P	1	В	86000	86000		N	0		45		
TH 212	LS	7/1/2016			PER DIEM CNA	Y	-	70		0.3	B	40776	0		N	0		32		
TH 212	LS	7/1/2016	1/55/5645		PER DIEM CNA	Y	6830	70		0.3	B	40776	0		N	0		33		
TH 212 TH 212	LS	12/31/2015 5/30/2015	1/23/2017		REGISTERED PROF NURSE III CERTIFIED NURSE AIDE FP	N	SR20 HE04	9 10	p p	1	8	E7228 38076	83868	-	N	0		6 16	-	
TH 212	US	5/30/2015			CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	38076	37512	. 1	N	0		16		
		7/30/2016			CERTIFIED NURSE AIDE FP		HEDA	10		1	B	38076	37512	_	N	0		18		

Hawaii Health Systems Corporation Vacancy Report as of November 30, 2016

	1					1	1		Perm			1		Authority	Occupied					1
	Sub-Org	Date of Vacancy	Expected Fill Date	Position. Number	Position Title	Exempt (Y/N)	Level	Code	Temp (P/T)		MOE	Budgeted Amount	Actual Salary	to Hire (Y/N)	by 89 Day Hire (Y/N)	N of 89 Hire	Describe If Filled by other Means	Priority # to Retain		
HTH 212 HTH 212	LS	7/1/2016		21059	CERTIFIED NURSE AIDE FP	N	HE04 HE04	10	P	1	B	38076		-	N	0		19		-
HTH 212	15	12/31/2015			LICENSED PRACTICAL NURSE FP	N	HEOR	10	P	1	B	44088			N	0		5		
HTH 212	LS	7/1/2016			LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	44088	43656		N	0		23		
HTH 212	LS	7/31/2016			PER DIEM NURSE	Y		79	T	0.3	В	98100		Y	N	0		1		-
HTH 212	LS	6/1/2016			PER DIEM NURSE	Ŷ		79	T	0.3		98100			N	0		21		
HTH 212	LS	7/5/2016			ADULT DAY HITH AIDE FP	N	HE06	10	T	1	8	40776	37704		N	0		8		
HTH 212	LS	5/26/2016			PER DIEM CNA PER DIEM CNA	Y		70	T	0.3	8	40776	40368 40368		N	0		34		
HTH 212 HTH 212	LS	2/1/2016			OCCUP THERAPY AIDE FP	N	HEDG	10	P	1	B	40776			N	0		35	-	
HTH 212	LS	2/16/2016			OCCUP THERAPY ASST ENTRY	N	HEOS.	10	P	1	B	44088			N	0		26		-
HTH 212	LS	8/1/2016			RECREATIONAL AIDE FP	N.	HEDE	10	P	1	8	44088	40368	Y	N	0		28		1
HTH 212	LS	10/17/2016		56043	ACTIVITIES COORDINATOR FP	N	HE10	10	T	1	B	45840	53220	Υ	N	0		29		
HTH 212	عا	8/23/2016			STUDENT HELPER II	Y	-	0	T	0.48	8	18200	18200		N	0		30		
HTH 212	کا	9/22/2014			STUDENT HELPER II	Y		0	T	0.45	В	18200	18200		N	0		31		
HTH 212	LS	8/16/2016			OUTPATIENT CLINICAL ASST ENTRY	N	HE04	10	P	1	8	38076			N	0		20		-
HTH 212 HTH 212	15	7/1/2004			KITCHEN HELPER	N	BC02 BC08	61 1	P	1	B	38160	24564 45924		N	0		9 56	-	-
HTH 212	LS	11/16/2016			COOKIN	N	W508	1	P	1	B	51132	51132		N	0		2		-
HTH 212	LS	3/1/2016			STORES CLERK II	N	SROS	3	P	1	B	27132	26700		N	0		7		
HTH 212	LS	7/18/2016		22936	ENVIRON SVCS WKR II	N	BC02	1	P	1	B	38160	37416	Y	N	0		40		
HTH 212	LS	6/29/2014			ENVIRON SVCS WKR II	N	BCD2	1	P	1	В	38160	34560	Y	N	0	the second se	41		
HTH 212	LS	4/1/2010			ENVIRON SVCS WKR II	N	BC02	1	T	1	B	38160	33228	Y	N	0	and the second s	42		
HTH 212	LS	6/2/2011			BLDG MAINT HELPER	N	BCOS	1	P	1	B	42456	36960	Y	N	0		57		
HTH 212	15	11/17/2016			BLDG MAINT WORKER I	N	BC09 5R26	61 23	P	0.5	B	51168 61824	51168 75588	Y V	N	0		43		
HTH 212	LS	7/1/2016			HOSPITAL ADMINISTRATOR	Y	3620	0	P	1	8	113000	113000	Y	N	0		55		-
HTH 212	LS	4/1/2016			HEALTH UNIT CLERK II	N	SR10	3	P	1	B	29340	29988	Y	N	0		44		-
TH 212	LS	3/1/2013		21093	SECRETARY II	N	SR14	3	P	1	Б	34260	37968	Y	N	0		47		
HTH 212	LS	10/1/2014			REGISTERED PROF NURSE VI	N	SR24	9	P	1	6	104016	108180	Y	N	0		58		
HTH 212	LS	8/22/2016			REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98,100	92,964	Y	N			1		
HTH 212	15		ABOLISHED 12/16/16		REGISTERED PROF NURSE III	N	SR20	9	P	1	8		90,708	N	N					
HTH 212	LS	11/1/2016 12/2/2015			PER DIEM NURSE PER DIEM NURSE	Y		79 79	T	0,3	B	29,430 29,430	29,430 28,298	v	r	1		1		-
HTH 212	LS	11/4/2015			PER DIEM NURSE	Y	-	79	T	0.3	8	29,430	29,430	Y	-	1		1		
HTH 212	LS	8/1/2015			PER DIEM CNA	Y		70	T	0.3	8	12,230	12,230		Y	1		1		
HTH 212	LS	11/18/2016	2/1/2017		PER DIEM CNA	Y	-		T	0.3	8	12,230	12,230	Y	Y	1		1		
TH 212	15	8/23/2016	3/1/2017		REGISTERED PROF NURSE III	N	SR20			0.9	В	98,100	103,068		N			1		
ITH 212	15	5/16/2016	12/20/2016		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98,100	86,964		N	1.1.1.1		1		
HTH 212	21	10/11/2016	11/17/2016 12/1/2016		LICENSED PRACTICAL NURSE FP PHYSICIAN (EXTENDER)	N Y	HEOS		P	1 0.8	B	43,656	43,656		N			1		
ITH 212	LS	7/8/2016	14/1/2016		PHYSICIAN (EXTENDER)	Y		0		1	8	76,000			N			1		-
TH 212	LS		ABOLISHED 12/16/16		SURGICAL TECHNICIAN FP	N	HEOS	10		1	8	10,000	1	-						1.000
ITH 212	ى	8/1/2014			MEDICAL TECHNOLOGIST III	N	SR20	13		1	8	46,932	53,364	γ.						
TH 212	15	5/21/2015			IMAGING MULTI SPCLT	N	5R23		T	E.0	8	22,676	22,676	Y		1				
ITH 212	15	5/30/2016	12/1/2016		RESPIRATORY THERAPY TECH FP	N	HE12	10		0.3	B	16,804	55,452	Υ	Y	1	-	1		
ITH 212	LS	6/1/2010			PHYSICAL THERAPIST III PHYSICAL THERAPIST III	N	5R20 5R20	13		0.3	B	20,156	19,475 64,608	Y		1		2		
ITH 212	ى	2/26/2015	3/1/2017	56131	PHTSICAL THERAPIST II	n	28.20	15		-		00,809	04,608				to be filled for extended leave coverage	-		
TH 212	LS	3/8/2016	1.	58258	OCCUPATIONAL THERAPIST IV	N	5R22	13	7	0.3	8	21,796	21,796	Y I		- · · · · · · · · · · · · · · · · · · ·	only	2	1111	
										-							to be filled for extended leave coverage			
TH 212	LS	12/4/2015	1		SOCIAL WORKER III	N	5R20	13	т	0.5	в	22,674	22,674	Y			only	2		
TH Z12	LS	7/5/2016			ENVIRON SVCS WKR III	N	BC02	1	T	1	В	11,775	1	N	N		For TA purposes only	2	1.1.1	
(TH 212	LS	7/5/2016			BLDG MAINT WORKER II	N	BC09		T	1	B	16,290			N	F	For TA purposes only	2		
TH 212	LS	10/1/2015			ASST ADMR/DIR OF FAC	Y	1000	0		1	8	90,000			N	-		1		
TH 212	15	10/16/2016	To be abolished		INFORMATION SYSTEMS SPELT III PATIENT FIN SVCS MGR II	N	SR20 SR26	13		1	8	34,512		N	N		For TA purposes only	5		
TH 212	IS	6/1/2015			FISCAL MANAGEMENT OFFCR.	N	EM05	35		1	8	110,000	108,128			1	and the provest only	1		
TH 212	LS	7/31/2015	To be abolished		CREDIT & COLLECTION CLERK	N	SR13		P	1	B	32,460	32,460					5		
TH 212	15	7/28/2015		109478	CLINIC OPERATIONS DIR	Y		0	P	1	В	130,000		Y				1		
ITH 212	15	10/1/2016			ASST ADMR-CHIEF OPER OFCR	Y	-		P	1	8	130,000	Here and the	Y				1	2-1 1-2	
TH 212	US	3/1/2016			REG MED DIR/CUNIC ADMR	Y	-			0.3	B	65,000		Y				1	_	
TH 212	15	10/1/2016	10/1/2016		ASST ADMR ORG DEV OFFCR HEALTH INFO TECH I	Y	SR11	0	P	1	B	130,000						1	-	[]
TH 212	15	10/1/2016	12/1/2016		CODER II redescribe HIT / 12/1/16	N	SR11 SR11		P	1	B	32,976		Y				1		
TH 212	15	10/1/2016	10/1/2016		CHIEF NURSE EXECUTIVE	Y	JALL	0		1	B	160,000	1.000	Y				1		1
	15	9/4/2016			LICENSED PRACTICAL NURSE FP	N	HEOR		P	1	B	45,384	37,248	Y				1		
TH 212					PER DIEM NURSE	Y	_	79			-	29,430						1		

Hawail Health Systems Corporation Vacancy Report as of November 30, 2016

1.12				1.00.01	and the second second second	1	121		Perm					Authority	Occupied	1.114			
Prog ID	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt	SR.	BU Code	Temp. (P/T)	FTE	MOF	Budgeted Amount	Actual Salary Last Paid	to Hire (Y/N)	by 89 Day Hire (Y/N)	Appts	Describe If Filled by other Means	Priority #	
TH 212	LS	11/15/2016	3/1/2017		REGISTERED PROF NURSE V	N	5R23	9	P	1		112,512		Y				1	
TH 212	15	9/1/2016 3/21/2016	12/19/2016		CERTIFIED NURSE AIDE FP LICENSED PRACTICAL NURSE ENTRY	N	HE04 HE06	10	р р	1	B	43,656	38,940 40,368	N		-	1	5	
TH 212	LS	10/3/2016	12/19/2010		LICENSED PRACTICAL NURSE ENTRY	N	HED8	10	P	1	B	43,656	40,368	Y				1	
TH 212	15	7/16/2016			LICENSED PRACTICAL NURSE FP	N	HEDS	10	P	1	B	43,656	46,548	Y			1	1	
TH 212	15	4/1/2016	and the second sec		LICENSED PRACTICAL NURSE FP	N	HEOS	10	P	1		43,656	35,952			Sec. 2.		1	
ITH 212	15	10/1/2016	1/18/2017		PER DIEM NURSE	Y	-	79	T	0.3		29,430		Y		1		1	-
TH 212	23	10/12/2016	1/9/2017		PER DIEM NURSE KITCHEN HELPER	Y	BC02	79	P	0.4	B	29,430	20.100	Y	-			1	
TH 212	15	11/1/2016	1/23/2017		ENVIRON SVCS WKR III	N	BC02	1	T	1	B	38,160	38,160	N		-	For TA purposes only	2	
ITH 212	LS		BOLISHED 10/1/16		INSTITUTION FACILITIES SUPT I	N	5R21	4	P	1	B			1.1	1		in mps poses any		
TH 212	LS	7/5/2016			BLDG MAINT WORKER II	N	BC09	1	T	1	B	16,290		N		1000	For TA purposes only	2	
TH 212	LS	8/15/2012			AUTOMOTIVE MECHANIC I	N	BC10	1	T	1	В	1,328		N			For TA purposes only	2	
TH 212	LS		BOLISHED 12/16/16		ASST ADMR LONG TERM CARE ADMR	Y		0	P	1	В	110,000				_		-	
TH 212	<u>ی</u> ی	7/29/2016 A 10/31/2016	BOLISHED 12/16/17 1/9/2017		DIRECTOR OF NURSING	N	SR10	0	P	1	B	31236	112,500 31236	v	N		N/A	#1	
TH 212	LS IS	12/17/2015	11/28/2016		CLERKIV	N	SR10	3	P	1	B	28872	26700		N		N/A	#1	
TH 212	ى	11/3/2016	3/1/2017	56545	REGISTERED PROF NURSE II	N	5R18	9	P	1	B	73368	73368	Y	N	0	N/A	#1	
TH 212	21	11/4/2016	4/1/2017	57061	REGISTERED PROF NURSE II	N	5R18	9	P	1	B	73368	73368	Y	N	0	N/A	#1	
TH 212	LS	4/22/2015	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	0.9	B	90708	90708		N		N/A	#1	
TH 212	LS	10/10/2016	7/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	5R20 5R20	9	P	0.6	B	100548	100548		N		N/A	#1	
TH 212	15	10/20/2016	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	8	98100	98100		N		N/A N/A	#1	
TH 212	LS	3/18/2016	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	94332	94332		N		N/A	#1	
TH 212	LS	10/21/2016	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	8	98100	98100		N		N/A	#1	
TH 212	کا	2/22/2016	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	94332	94332		N		N/A	#1	
TH 212	٤	11/16/2016	7/1/2017		REGISTERED PROF NURSE IN	N	SR20	9	P	1	8	98100	98100		N		N/A	#1	
TH 212	LS	5/18/2016 8/24/2016	7/1/2017 7/1/2017		REGISTERED PROF NURSE III	N	SR20 SR20	9	P	0.9	B	94332 98100	94332		N		N/A N/A	#1	
TH 212	LS	1/15/2016	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	0.9	B	96684	96684		N		N/A	#1	
TH 212	LS	3/28/2016	7/1/2017		REGISTERED PROF NURSE IV	N	5R22	29	P	1	B	109296	109296		N		N/A	#1	
TH 212	LS	11/5/2016	2/6/2017		NURSE AIDE FP	N	HE04	10	P	1	В	38940			N		N/A	#1	
TH 212	کا	7/13/2016	3/1/2017		NURSE AIDE FP	N	HE04	10	P	0.5	8	37704	37704		N		N/A	#1	
TH 212	LS	3/17/2016 3/18/2016	1/9/2017 1/9/2017		LICENSED PRACTICAL NURSE ENTRY LICENSED PRACTICAL NURSE ENTRY	N	HE06 HE06	10 10	P	0.5	B	40368	40368 40368		N N		N/A N/A	#1	
TH 212	15	4/12/2016	1/12/2017		LICENSED PRACTICAL NURSE FP	N	HEOS	10	P	0.5	B	43656	43656		N		N/A	#1	
TH 212	LS	12/15/2014	1/9/2017		LICENSED PRACTICAL NURSE FP	N	HEOS	10	T	0.5	B	43656	41568		N		N/A	#1	
TH 212	LS	5/2/2016 E			REGISTERED PROF NURSE III	N	SR20	9	P	1	B	87228	83858		N		N/A	#1	
TH 212	15	11/19/2016	3/1/2017		NURSE AIDE ENTRY	N	HE02	10	P	1	B	36420	36420		N		N/A	#1	
TH 212 TH 212	15	5/31/2016 E 12/19/2015	E;RR 3/1/2017		NURSE AIDE FP	N	HE04 SR10	10	P	1	B	37704 35112	37704		N		N/A N/A	#1	
TH 212	15	4/20/2015 E			REGISTERED PROF NURSE III	N	5R20	9	P	1	B	97668	97668		N		N/A	#1	
TH 212	15	6/18/2016	4/20/2017		NURSE AIDE FP	N	HE04	10	9	1	B	37704	37704		N		N/A	#1	
TH 212	13	1/1/2015	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9	τ	1	В	87228	0		N		N/A	#1	
TH 212	15	1/1/2015	3/1/2017		REGISTERED PROF NURSE HI	N	SR20	9	T	0.9	B	87228	0		N		N/A	#1	
TH 212	21	1/1/2015 9/6/2016	3/1/2017 3/1/2017		REGISTERED PROF NURSE III	N	SR20 5R10	9	P	0.9	B	87228	31236		N		N/A N/A	#1	
TH 212	LS	1/26/2015	2/1/2017		REGISTERED PROF NURSE II	N	5818	9	P	1	B	90708	90708		N		N/A	#1	
TH 212	15	7/20/2015	7/1/2017		REGISTERED PROF NURSE II	N	5R18	9	P	1	В	73368	70548	Y	N		N/A	#1	
TH 212	LS	10/18/2016	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	В	98100	98100		N		N/A	#1	
TH 212	LS	8/10/2016	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	9	1	B	98100	98100		N		N/A	N1	
TH 212	15	4/6/2015	7/1/2017 7/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	5R20 5R20	9	P	1	B	87228 94332	83868 94332		N		N/A N/A	#1	
TH 212 TH 212	15	7/10/2015 3/18/2011	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	0.9	B	87228	54936		N		N/A	#1	
TH 212	LS	7/7/2015	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	Ð	87225	70548	Y	N	0	N/A	#1	
TH 212	LS	7/31/2015	7/1/2017	57003	REGISTERED PROF NURSE III	N	SR20	9	P	0.9	8	94332	94332		N		N/A	#1	
TH 212	LS	12/22/2014	7/1/2017		TELEMETRY TECHNICIAN ENTRY	N	HE06	10	P	1	8	40368	38556		N		N/A	#1	
TH 212	LS	4/11/2016 E			REGISTERED PROF NURSE III	N	5R20 5R20	9	P	1	B	101560	101580 94332		N		N/A	#1	
TH 212 TH 212	LS	7/31/2015 4/1/2015	3/1/2017 3/1/2017		REGISTERED PROF NURSE III NURSE AIDE FP	N	HE04	10	P	1	B	37704	36240		N		N/A	#1	
TH 212	LS IS	10/21/2016	3/1/2017		NURSE AIDE FP	N	HE04	10	P	1	8	37704	38940	Y	N		N/A	#1	
TH 212	LS	11/24/2016	4/1/2017	108832	PER DIEM NURSE	Y	1.00	79	T	0.3	B	47.16	47.16	Y	N		N/A	#1	
TH 212	LS	6/1/2015 E			REGISTERED PROF NURSE III	N	5R20	9	P	1	8	92964	92964		N		N/A	#1	
TH 212	LS	6/13/2016	12/15/2016		REGISTERED PROF NURSE III	N	SR20 SR20	9	P	1	B	99108 96684	99108 96684		N		N/A	#1	
TH 212 TH 212	21	4/12/2016 4/20/2016	3/1/2017 1/9/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	SR20	9	P	1	8	96684	96684		N		N/A	#1	
TH 212	LS	5/1/2016	3/1/2017		NURSE AIDE FP	N	HE04		P	1	8	37704	37704		N		N/A	#1	
	15	1/22/2015	3/1/2017		REGISTERED PROF NURSE II	N	SR18		P	1	8	73368	67836	Y II	N		N/A	#1	

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Prog ID	Sub-One	Date of	Expected Fill Date	Position Number	Position Title	Exempt	SR.	BU Code	Perm Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary			H of 89 Kire Appts	Describe If Filled by other Means	Priority #		
HTH 212	LS	6/1/2015	7/1/2017		REGISTERED PROF NURSE II	N	SRIB	9	P	1		100104	100104		N		N/A	#1		
HTH 212	LS	5/27/2015	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	92964	92964	Y	N	0	N/A	#1		-
HTH 212	LS	7/30/2016	7/1/2017		REGISTERED PROF NURSE III	N	SR2D	9	P	2		94332	94332		N		N/A	#1		-
HTH 212	LS	2/7/2015	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	87228	67836		N		N/A	#1		
HTH 212 HTH 212	15	5/7/2013	7/1/2017		REGISTERED PROF NURSE III LICENSED PRACTICAL NURSE FP	N	SR20 HE08	9	P	1	B	87228	68736		N		N/A	#1		_
HTH 212	15	7/1/2016	7/1/2017 12/19/2016		REGISTERED PROF NURSE III	N	Sft20			0.9	B	96584	47160 96684		N		N/A N/A	#1		
HTH 212	LS	7/10/2016	12/18/2016		REGISTERED PROF NURSE III	N	SR20	9	P	1	8	96684			N		N/A	#1		_
HTH 212	LS	10/1/2016	1/9/2017		NURSE AIDE ENTRY	N	HED2	10	P	1	В	41976			N		N/A	#1		
HTH 212	15	8/1/2016	12/2/2016	32003	REGISTERED PROF NURSE III	N	5R20	9	P	0.9	В	108276	108276	Y	N	0	N/A	#1		_
HTH 212	کا	1/15/2016			REGISTERED PROF NURSE III	N	5R20	9	P	0.5	B	99108	99108		N		N/A	#1		
HTH 212	کا	11/14/2016	12/5/2016		UCENSED PRACTICAL NURSE FP	N	HEOS	10	P	1	B	45384			N		N/A	#1		_
HTH 212	21	1/24/2015	3/1/2017 3/1/2017		CLERK III	N	5R08 5R10	3	P	1	B	26700			N N		N/A	#1		
HTH 212	15	7/1/2016	3/1/2017		CLERKIV	Ň	5R10	3	P	1	B	39492			N		N/A N/A	#1		_
HTH 212	LS	4/1/2016	3/1/2017		CLERKIV	N	5R10	3	P	1	B	32460	32460		N		N/A	#1		
HTH 212	LS	11/9/2016	3/1/2017		HEALTH UNIT CLERK I	N	SROS	3		D.5	B	27768	27758		N		N/A	#1		
HTH 212	LS	12/28/2015	3/1/2017		REGISTERED PROF NURSE II	N	5R18	9	P	0.9	В	73368	0		N		N/A	#1		_
HTH 212	LS	11/28/2016	3/1/2017		REGISTERED PROF NURSE III	N	5R20	9		0.9	В	98100	98100		N		N/A	#1		
HTH 212	LS	5/18/2016	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9		0.75	B	96684	96684		N		N/A	#1		-
HTH 212	LS	4/10/2015	3/1/2017		REGISTERED PROF NURSE III	N	5R20	9	9	1	8	87228	80540		N		N/A	#1		-
HTH 212	15	1/23/2016	4/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	B	87228 95684	70548		N		N/A	#1		
HTH 212	23	1/16/2016	4/1/2017 4/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	5R20	9	P	1	B	96684 96684	96684 96684		N		N/A N/A	#1		_
HTH 212	IS	8/29/2016	4/1/2017		REGISTERED PROF NURSE III	N	5820	9		0.5	B	105648	105648		N		N/A	#1		
TH 212	LS	6/28/2016	4/1/2017		REGISTERED PROF NURSE III	N	SR20	9		0.9	8	87228	83868		N		N/A	#1		-
ITH 212	LS	12/28/2015	4/1/2017		REGISTERED PROF NURSE III	N	SR20	9		0,9	в	87228	0		N		N/A	#1		_
HTH 212	15	12/28/2015	1/9/2017		REGISTERED PROF NURSE III	N	5R20	9		0,9	8	87228	0	Y I	N	0	N/A	#1		
HTH 212	LS	12/28/2015	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9		0.9	8	87228	0		N		N/A	#1		
(TH 212	15	12/28/2015	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9		0.9	8	87228	0		N		R/A	#2		
TH 212	US .	12/28/2015	12/16/2016		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	SR20 SR20	9		0.9	8	87228	0		N		N/A	#1		
TH 212	21	12/28/2015 10/25/2016	3/1/2017 12/20/2016		NURSE AIDE ENTRY	N	HE02	10		0.5	8	37704	37704		N		N/A N/A	#1		
ITH 212	LS	8/13/2016	2/1/2017		NURSE AIDE FP	N	HE04	10	P	1	8	37704	37704	-	N		N/A	#1		
TH 212	15	11/2/2015	12/19/2016		EMERGENCY ROOM ASST ENTRY	N	HE06	10		0.5	8	41976	41976		N		N/A	#1		
ITH 212	15	9/9/2016	12/5/2016		EMERGENCY ROOM ASST ENTRY	N	HE06			1	8	40368	40368		N		N/A	#1		
ITH 212	15	3/10/2016	3/1/2017		TRAUMA REGISTRAR TECH I	N	SR10	3	T	1	8	31236	31236		N		N/A	#1		
ITH 212	U	2/6/2014	3/1/2017		CLERK IV	N	SR10	3	P	1	8	28872	28836		N		N/A	#1		_
ITH 212	LS	4/6/2015	2/1/2017		CLERKIV	N	SR10	3	P	1	8	29988	29988		N		N/A	#1		
TH 212	15	9/8/2016	3/1/2017 2/1/2017		CLERK IV CLERK IV	N	SR10 SR10	3	P	1	8	35112	35112 28872		N		N/A	#1		
ITH 212	LS	8/13/2016	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98100	98100		N		N/A	#1	1.1	
TH 212	LS	8/21/2016	3/1/2017		REGISTERED PROF NURSE III	N	5820	9		1	8	98100	98100		N		N/A	#1		
TH 212	LS	6/4/2015	3/1/2017	55408	REGISTERED PROF NURSE III	N	SR20	9	P	1	B	92964	92964	Y	N	0	N/A.	#1		
ITH 212	LS	1/4/2014	3/1/2017		OPERATING ROOM ASST ENTRY	N	HEO4	10		1	В	37704	34836		N		N/A	#1		
TH 212	عا	2/27/2015	12/5/2016		OPERATING ROOM ASST ENTRY	N	HEO4			0.5	B	38748	38748		N		N/A	#1		
TH 212	15	9/22/2014	4/1/2017		OPERATING ROOM ASST FP	N	HEOG			1	8	40368	38556		N		N/A	11		
ITH 212	15	10/3/2015	4/1/2017 4/1/2017		SURGICAL TECHNICIAN ENTRY SURGICAL TECHNICIAN FP	N	HEOS	10		1 1	8	40368	40164		N		N/A N/A	#1		
TH 212	LS	11/1/2015	4/1/2017		SURGICAL TECHNICIAN FP	N	HEDR			1	B	43656	43440		N		V/A	#1		
ITH 212	LS	5/1/2015	4/1/2017		CENTRAL SUPPLY TECHNICIAN II	N	5R14			1	B	49968	49968		N		N/A	#1		_
ITH 212	15	5/18/2016	12/5/2016	30223	OPERATING ROOM AIDE ENTRY	N	HE02	10	P	1	В	37704	37704	-	N	0	N/A	#1		
TH 212	15	7/26/2016	3/1/2017		OPERATING ROOM AIDE FP	N	HEO4	10		1	В	37704	37704		N		1/A	#1		
TH 212	15	8/14/2015	3/1/2017		REGISTERED PROF NURSE III	N	SR20	9		1	B	87228	83868		N		N/A	#1		_
TH 212	15	7/30/2015	3/1/2017		REGISTERED PROF NURSE III	N	SR20		P	1	B	96684	96684		N		V/A	#1		_
TH 212	23	1/14/2015 9/1/2016	3/1/2017 3/1/2017		REGISTERED PROF NURSE III	N	5R20 5R08	9		0.9	B	90708	90708		N		V/A V/A	#1		
TH 212	15	4/25/2015	3/1/2017 3/1/2017		REGISTERED PROF NURSE III	N	SR20	9		1	B	97658	97668		N		V/A	#1		_
TH 212	LS	3/14/2016	1/10/2017		REGISTERED PROF NURSE III	N	5820	9	P	1	8	94332	94332		N		V/A	#1		
TH 212	LS	1/16/2016	4/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	B	87228	0		N		1/A	#1		
TH 212	LS	1/16/2016	4/1/2017	58317	REGISTERED PROF NURSE III	N	5R20	9	ρ	1	8	87228	0		N		V/A	#1		
TH 212	15	1/16/2016	4/1/2017		PER DIEM NURSE	Y		79		0,3	В	47.16	0		N		1/A	#1		
TH 212	15	10/1/2016	4/1/2017		REGISTERED PROF NURSE III	N	SR20		P	1	8	87228	83244		N		N/A	#1		
TH 212	15	3/24/2014	3/1/2017		REGISTERED PROF NURSE III MEDICAL TECHNOLOGIST HI	N	SR20 SR20	9	P	1	8	87228	83868 55584		N		N/A	#1		
TH 212	21	6/16/2014 10/20/2016	7/1/2017 7/1/2017		MEDICAL TECHNOLOGIST III	N	5R20	13	P	1	B	62112	52584		N		V/A I/A	#1		-
TH 212	15	7/25/2013	7/1/2017		MEDICAL TECHNOLOGIST IN	N	5R22	23	P	1	8	64920	64920		N		VA I/A	#1		
		12/31/2007	7/1/2017		MEDICAL TECHNOLOGIST IV					1	B	64920	64920		N		(/A.	#1		

Hawaii Health Systems Corporation Vacancy Report as of November 30, 2016

Prog ID			Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR Level	BU. Code	Perm. Temp. (P/T)		MOE	Budgeted Amount	Actual Salary	to Hire.	Hire (Y/N)	# of 89 Hire	Describe If Filled by other Means	Priority n.		
HTH 212		5/15/2011	7/1/2017		MEDICAL TECHNOLOGIST IV MEDICAL TECHNOLOGIST IV	N	SR22	13	P	1	B	54876	54876		N		N/A	#1		_
HTH 212 HTH 212	15	12/1/2013	7/1/2017 7/1/2017		MEDICAL TECHNOLOGIST IV	N	SR22 SR22	23	P	1	B	71712	71712 65388		N		N/A N/A	#1	-	
HTH 212	LS	6/6/2016	7/1/2017		IMAGING SPECIALIST IV	N	5R22	13		1	B	72648	72648		N		N/A	#1		
HTH 212	LS	4/1/2015	7/1/2017		IMAGING SPECIALIST IV	N	SR22	13		1	В	69360	69360		N		N/A	#1		
HTH 212	15	11/17/2014	7/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	100104	100104		N		N/A	#1		
HTH 212 HTH 212	15	1/13/2015	7/1/2017 7/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	SR20 SR20	9	P	1	B	100104 87228	100104		N		N/A N/A	#1		
HTH 212	LS.	12/31/2015	7/1/2017		REGISTERED PROF NURSE III	N	SR20		P	0.9	6	87228	0		N		N/A	#1		
HTH 212	15	5/16/2016	7/1/2017		IMAGING SPECIALIST III	N	SR20	13		1	B	55236	55236		N		N/A	#1		
HTH 212	15	1/13/2014	7/1/2017		IMAGING SPECIALIST IV	N	SR22	13	P	1	B	65616	65616		N		N/A	#1		
HTH 212	15	12/1/2015	7/1/2017		IMAGING SPECIALIST IV	N	5R22 5R22	13	P	1	B	60012 49056	60012		N		N/A	#1	_	
HTH 212	US		REDESCRIPTION		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	99108	99108		N		N/A	#1		-
HTH 212	15	5/16/2015	UNDER MGMT REVIEW		PERFUSIONIST	N		0	P	1	В	250500	0		N		N/A	#1		
HTH 212	ى		UNDER MGMT REVIEW		PERFUSIONIST	N		0	P	1	В	250500	0		N		N/A	#1	20 B C	
HTH 212	15	10/1/2015	3/1/2017		CLERK III	N	SROE	3	P	1	В	33720	33720		N		N/A	#1		_
HTH 212 HTH 212	21	7/22/2016 8/13/2016	3/1/2017 3/1/2017		CLERK III	N	SR08 SR10	3	P	1	B	29988 33720	29988 33720		N		N/A N/A	#1		
HTH 212	15	1/4/2016	3/1/2017 3/1/2017		CLERICAL SUPERVISOR III	N	5R10	4	P	1	B	35112	35112		N		N/A N/A	#1		_
HTH 212	IS	5/17/2016	4/1/2017		IMAGING TECHNOLOGIST	N	SR16	3	P	1	B	54732	\$7432		N		H/A	#1		-
MTH 212	15	1/23/2015	4/1/2017	54458	IMAGING SPECIALIST II	N	SR18	13	P	1	8	53040	53040	Ŷ	N	0	N/A	#1	A. 153	1000
HTH 212	LS	2/16/2015	4/1/2017		IMAGING SPECIALIST II	N	SR18	13	P	1	8	54552	54552		N		N/A	#1		
HTH 212	LS	10/24/2015	5/1/2017		IMAGING SPECIALIST II	N	SR18	13	P	1	8	56424	56424		N		N/A	#1		
HTH 212 HTH 212	LS	7/1/2005 9/10/2015	5/1/2017 5/1/2017		IMAGING SPECIALIST II	N	SR18 SR18	13	P	0.3	8	25.5	25.5		N		N/A N/A	#1		
HTH 212	15	7/1/2006	7/1/2017		IMAGING SPECIALIST II	N	5R18	13	T	0.3	8	25.5	25.5		N		N/A	#1		
HTH 212	LS	11/16/2015	7/1/2017		IMAGING SPECIALIST II	N	5R16	13	T	1	В	41964	0		N		N/A	#1		
HTH 212	LS	11/16/2016	7/1/2017		IMAGING SPECIALIST II	N	SR18	13	T	0.5	B	41964	0		N		N/A	#1		_
HTH 212	LS	4/1/2016	4/1/2017		CLERK IV	N	SR10	3	P	1	B	33720	33720		N		N/A	#1		
HTH 212 HTH 212	15	10/21/2016	4/1/2017 UNDER MGMT REVIEW		CLERK IV DIR OF CARDIOVASULAR SVCS	N Y	SR10 EM05	3	P	1	8	32450 113459.88	32460 113459.88		N		N/A	#1		
HTH 212	LS	1/6/2014	3/1/2017		PER DIEM NURSE	1 Y	EMUS	79		0.3	8	47.16	45.35		N		N/A	#1		
HTH 212	LS	1/12/2016	3/1/2017		REGISTERED PROF NURSE III	N	5R20	9		0.9	B	94332	94332		N		N/A	#1		
HTH 212	LS	3/7/2016	3/1/2017		REGISTERED PROF NURSE III	N	5820	9		0.6	B	96684	96684		N		N/A	#1		
HTH 212	15	8/4/2016	12/16/2016		IMAGING SPECIALIST V	N	SR24	13		1	B	72648	72648		N		N/A	#1		
HTH 212	15	7/1/2006	7/1/2017		IMAGING SPECIALIST IV IMAGING SPECIALIST V	N	5R22 5R24	13 13		0.3	B	32.3 81756	32.3 81756		N		N/A N/A	#1		
HTH 212 HTH 212	15	12/1/2015	7/1/2017		IMAGING SPECIALIST V	N	SR22	13		1	B	70188	70188		N		N/A	#1		-
HTH 212	LS	4/21/2016	7/1/2017		IMAGING SPECIALIST IV	N	SR22	13		1	B	72648	72648		N		N/A	#1		
HTH 212	کا	7/1/2006	7/1/2017		IMAGING SPECIALIST IV	N	SR22			0.3	8	35	35		N		N/A	#1		
HTH 212	15	2/15/2015	7/1/2017		IMAGING SPECIALIST IV	N	SR22	13		1	8	49056	0		N		N/A	#1		
HTH 212 HTH 212	15	7/1/2006	7/1/2017 7/1/2017		IMAGING SPECIALIST IV	N	SR22 SR22	13	T	0.3	B	29.51	29.51 62112		N		N/A N/A	#1		
HTH 212	LS	9/10/2016	3/1/2017		PHARMACY TECHNICIAN FP	N	HEOG	10		1	8	41976	41976		N		N/A	#1		
HTH 212	LS	9/27/2016	4/1/2017		RESPIRATORY THERAPY TECH FP	N	HE12	10		1	B	57840	57840		N		N/A	#1		
HTH 212	15	8/20/2015	4/1/2017	53664	RESPIRATORY THERAPY TECH FP	N	HE12	10	P	1	B	58848	58848		N		N/A	#1		
HTH 212	15	12/31/2015	4/1/2017		RESPIRATORY THERAPY TECH FP	N	HE12		P	1	В	55452	55176		N		N/A	#1		
HTH 212	15	6/2/2015	7/1/2017		REGISTERED PROF NURSE III	N	5R20 5R20	9	P	0.9	B	87228 87228	80640 83616		N		N/A	#1	_	
HTH 212 HTH 212	15	10/1/2013 8/13/2007	7/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE IV	N	SR20 SR22	29	P	1	B	96156	77280		N		N/A	#1		
HTH 212	15	8/2/2016	1/9/2017		REGISTERED PROF NURSE IN	N	SR20	9	P	0.8	B	100548	100548		N		N/A	#1		
HTH 212	US	12/11/2015	2/1/2017		PER DIEM NURSE	Y	1.1.1	79	T	0.3	B	47.16	45.35	Y	N	0	N/A	#1		
HTH 212	LS		UNDER MGMT REVIEW		REHABILITATION SVCS MGR	N	SR26	23	P	1	B	96372	96372		N		N/A	#1		
HTH 212	LS	6/2/2015	3/1/2017		PHYSICAL THERAPIST ASST FP	N	HE10	10	P	1	8	58056	58056		N		N/A	#1		
HTH 212 HTH 212	15	B/16/2014 5/1/2016	3/1/2017 3/1/2017		PHYSICAL THERAPIST ASST FP PHYSICAL THERAPIST ASST FP	N	HE10 HE10	10	P	1	B	54900 51180	54900 51180		N		N/A.	#1 #1		
HTH 212	15	7/31/2015	3/1/2017		PHYSICAL THERAPIST ASST FF	N	5R20		P	1	B	62400	62400		N		N/A	11		
HTH 212	15	12/1/2005	1/4/2017	\$5585	PHYSICAL THERAPIST III	N	SR20	13	T	0.3	B	35	35	r	N	0	N/A	#1		
HTH 212	15	7/16/2006	4/1/2017		PHYSICAL THERAPIST III	N	5R20	13	T	0.3	B	35	35		N		N/A	#1		Y =1
HTH 212	15	6/16/2012	4/1/2017		PHYSICAL THERAPIST III	N	SR20	13	T	1	B	67344	67344		N		N/A	#1		-
HTH 212 HTH 212	15	5/1/2015	4/1/2017		PHYSICAL THERAPIST IV SPEECH PATHOLOGIST IV	N	5R22 5R22	23	P	1	8	71076	71076		N		N/A N/A	#1		
HTH 212	15	1/1/2006	7/1/2017 7/1/2017		SPEECH PATHOLOGIST IV	N	5R22	13	P	1	B	70188	70188		N		N/A	#1		-
HTH 212	15	5/1/2016	7/1/2017		OCCUP THERAPY ASST FP	N	HE10		P	1	8	55452	55452	_	N	0	N/A	#1		
HTH 212	15	10/1/2015	7/1/2017	57458	OCCUP THERAPY ASST FP	N	HE10	10	P	1	в	57696	57696		N	0	N/A	#1		
HTH 212	15	3/2/2014	7/1/2017		OCCUPATIONAL THERAPIST III	N	5R20	13	P	1	B	74028	74028		N		N/A	#1	-	-
HTH 212	LS	6/16/2012	7/1/2017	57460	OCCUPATIONAL THERAPIST III	N	5820	13	1	0.3	B	35	35	-	N	0	N/A	#1		

Hawaii Health Systems Corporation Vacancy Report as of November 30, 2016

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Thi 22: 15 7/2/2015 7/2/2017 5990 [SWNIED SVCS SUPERVISOR I N 5910 2 P 1 B 49080 3996 P N ON/A PI THY 22: 15 50/7/005 71/2021 59981 [KUTTUTION FACUTTES SUPFIN N 5824 4 P 1 B 30720 [F N ON/A PI F THY 22: 15 10/7/005 71/2021 59984 [EXCTINES OFTS MARK N 5824 P 1 B 30720 [F N ON/A PI F 1 B 30720 [F N ON/A PI F																					
THT222 15 6///2015 3///2017 55484 CERK M 88/0 3 P 1 B 30720 N ON/A #1 THT222 15 3/15/0018 7///2017 55971 IACLINES OFTES MGR N 8726 23 P 1 B 82128 N ON/A #1 TH1221 15 3/15/0018 7/1/2017 55991 IACLINES OFTES MGR N 8726 23 P 1 B 82128 N ON/A #1 TH1221 15 3/15/0015 7/1/2017 55991 IACLINES OFTES NOTE N 8009 1 P 1 B 55316 44544 N ON/A #1 TH1221 15 3/12/0015 7/1/2017 S5971 IADE ANDIN WORKEI N F009 1 P 1 B 55168 49176/F N ON/A #1 P 1 B 55169 S60160 S7300/F N ON/A #1 P 1 B 55169 S60160 T/1/2016																					
THY 221 15 10/1/2016 7/1/2017 1988.8 NETTYTION FACULTIES SUPTI N 8724 4 P 1 8 80036 N016/1 N NA P1 1 8 80036 N016/1 N NA P1 1 8 80036 N016/1 N							_					_								-	-
TH 222 15 3/16/2015 7/1/2017 SS971 FACUTES OFTEN MOR. N 6120 1 8 62218 82228 82228 N 0 N/A #1 TH 222 15 6/12/2013 7/1/2017 SS992 [CONSTR & MAINT WORKER I N 8C09 1 P 1 8 55128 44344Y N 0 N/A #1 TH 221 15 6/12/2013 7/1/2017 SS992 [CONSTR & MAINT WORKER I N 8C09 1 P 1 8 55128 44344Y N 0 N/A #1 TH 221 15 10/1/2015 7/1/2017 SS992 [LONSTR & MAINT WORKER I N 8C09 1 P 1 8 55128 44344Y N 0 N/A #1 TH 221 15 10/1/2015 7/1/2015 64/1/2017 SS0818005 & 6/050 UTUT WORKER I N 8C09 1 P 1 8 51186 51186 51186 91/A 0 N/A #1 1 TH 221 15 11/1/50206 31/2017 51222 10 N/A 80051 P 1																					
THT 212 15 6/2/2013 4/1/2017 53992(CONSTR & MAINT WORKER I N 6C09 1 P 1 8 51188 44344/Y N ON/A 41 TH 212 LS 1/3/2015 7/1/2017 550315 (PV) N ON/A 41 1 TH 212 LS 1/3/2015 7/1/2017 550315 (PV) N ON/A 41 TH 212 LS 1/3/2015 7/1/2017 550315 (PV) N ON/A 41 TH 212 LS 1/1/6/2016 4/1/2017 S57318 (BLOK & GROS SUPVRI N P209 2 P 1 8 51188 49176 (V N ON/A 41 TH 212 LS 1/1/6/2016 4/1/2017 S57318 (BLOK AMINT WORKER I N BC09 1 P 1 8 51188 YH ON/A 0/N/A 81 TH 212 LS 7/1/2016 3/1/2017 33954 BLOG & GROS UTULTY WORKER N BC05 1 P 1 8 53112 50312 50301 N 0/N/A 81							N					8				N			#1		1.1
TH121 L5 1/1/2015 7/1/2017 Se051 BLOG & GRDS SUPVR1 N F100 2 P 1 B S7036 S6016 Y N 0//A R1 TH121 L5 10/1/2015 7/1/2017 S7238 BLOB & GRDS SUPVR1 N P20 2 P 1 B S7036 S6016 Y N 0//A R1 TH1212 L5 10/1/2015 7/1/2016 A/1/2017 S5087 BLOB & GRDS SUPVR1 N BC09 1 P 1 B 60060 S7100 Y N 0//A R1 TH1212 L5 11/1/2016 A/1/2017 S5087 BLOB & GRDS UTLTY WORKER N BC09 1 P 1 B 42464 41628 Y N 0//A R1 TH1212 L5 9/1/2015 S/1/2017 S9271/VAD 0/VER N BC05 1 P 1 B 53112 25.03 Y N 0//A R1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <td></td>																					
TH 121 13 10/1/2015 7/1/2021 57233 BLOG & GROS SUPVRII N F70 2 P 1 B 60004 57300 Y N 0/NA P1 TH 1212 15 11/12/2016 4/1/2017 55037 BLOG MAINT WORKERI N BCO9 1 P 1 B 51168 51168 49176 Y N 0/NA P1 TH 1212 15 11/16/2016 4/1/2017 35934 BLOG & GROS UNTW WORKERI N BCO9 1 P 1 B 51168 51168 Y N 0/NA P1 P1 B 51168 51168 Y N 0/NA P1 P1 B 52168 416241 Y N 0/NA P1 P1 B 53168 51168 Y N 0/NA P1 P1 B 53168 51168 Y N 0/NA P1 P1 B 53122 53168 51168 51168 51168 51168 51168 51168 51168 51168 51168 51168 51168 51168 51168																			11.00		
rtt 21 5 41/2016 41/2017 55087 BLOG MAINT WORKER I N BCO9 1 P 1 B 51186 49276 [V N O(N/A P1 rtt 21 55 71/2016 41/2017 33954 BLOG & GRDS UTLITY WORKER N BCO5 1 P 1 8 51168 51169 N O(N/A P1 rtt 21 5 71/2016 31/2017 33954 BLOG & GRDS UTLITY WORKER N BCO5 1 P 1 8 531186 Y N O(N/A P1 P1 1 8 53112 25.03 [V N O(N/A P1 P1 P1 8 53112 25.03 [V N O(N/A P1 P1 P1 8 53112 25.03 [V N O(N/A P1 P1 P1 B 53112 25.03 [V N O(N/A P1 P1 P1 B 5312 25.03 [V N O(N/A P1 P1 P1 B 5312 60300 [V N O(N/A P1 P1																					-
THY 212 IS IL/SP(2016 4/J/2017 S6177 BLOB MAINT WORKER N BCOS I P I B S116B Y N O//A PI THY 212 LS 7/J/2016 3/J/2017 33954 BLOB GLOB VICH WORKER N BCOS I P I B 42456 41628 Y N O//A PI Control THY 212 LS 7/J/2016 S/J/2017 55272 VAN DRIVER N BCOS I P I B 53112 25.03 (Y N O//A RI THY 212 LS 5/J/2001 S/J/2017 55272 (VAN DRIVER N BCOS I P I B 53112 41364 Y N O//A RI THY 212 LS 5/J/2001 7/J/2017 54280 BIOMED ENG TECH III N BCL4 I P I B 61512 60300 Y N O//A RI III IIII IIII IIIII IIIIIII N BCL4 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII																					
THY 212 IS 7/1/2016 3/1/2017 33954 (BLOC & GROD UTULTY WORKEN N BCOS 1 P 1 B 42456 41628 Y N 0/N/A P1 THY 212 IS 9/16/2015 5/1/2017 55272 VAN DRIVER N BCOS 1 P 1 B 53112 25.01 N 0/N/A P1 THY 212 IS 9/16/2015 5/1/2017 55272 VAN DRIVER N BCOS 1 P 1 B 53112 25.01 N 0/N/A P1 P1 B 53112 41364 (Y N 0/N/A P1 P1 B 55112 60300 (Y N 0/N/A P1 P1 P1 B 651512 60300 (Y N 0/N/A P1 P1 P1 B 651512 60300 (Y N 0/N/A P1 P1 P1 B 651512 60300 (Y N 0/N/A P1 P1 B 651512 60300 (Y N 0/N/A P1 P1 B 651512 60300 (Y																N					
TH 121 15 10/24/2015 5/1/2007 5/1/2007 5/1/2007 7/1/2017 22827 AIR CONDITIONING MECHANICI N BC05 1 P 0.5 B 42456 40008 Y N 0 N/A #1 TH 1212 15 5/1/2007 7/1/2017 22827 AIR CONDITIONING MECHANICI N BC05 1 P 1 B 53112 41364 Y N 0 N/A #1 TH 212 15 5/1/2007 7/1/2016 7/1/2017 19820 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 Y N 0 N/A #1 TH 212 15 7/1/2016 7/1/2017 54923 BIOMED ENG TECH III N BC14 P 1 B 61512 60300 Y N 0 N/A #1 TH 212 15 8/5/2016 7/1/2017 54923 BIOMED ENG TECH III N BC14 P 1 B 61512 60300 Y N 0 N/A #1 TH 212 15	212	15	7/1/2016	3/1/2017																	1
TH 222 LS 5/1/2007 7/L/2017 22.827 AIR CONDITIONING MECHANICI N BC10 1 P 1 B 53112 41364 Y N O N/A #1 TH 212 LS 7/L/2016 7/L/2016 7/L/2017 19820 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 Y N O N/A #1 TH 212 LS 7/L/2016 7/L/2017 54923 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 Y N O N/A #1 TH 212 LS 3/25/2016 7/L/2017 54932 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 Y N O N/A #1 TH 212 LS 3/25/2016 7/L/2017 55969 COMMUNITY REL COORDINATOR N SR24 13 P 1 B 31576 N O N/A #1 TH 212 LS 3/L/2014 7/L/2017 55969 COMMUNITY REL COORDINATOR SYSTEMS SPLCT II N SR16 13 P																					
TH 212 LS 7/1/2016 7/1/2017 19820 BIOMED ENG TECH III N BC14 1 P 1 B 651512 60300 Y N 0 N/A H1 TH 212 LS 7/1/2016 7/1/2017 45279 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 Y N 0 N/A H1 TH 212 LS 8/7/2016 7/1/2017 55969 COMMUNITY REL COORDINATOR N BC14 1 P 1 B 61512 60300 Y N 0 N/A H1 TH 212 LS 8/72/2016 7/1/2017 55969 COMMUNITY REL COORDINATOR N SR24 13 P 1 B 81756 81756 Y N 0 N/A H1 1 TH 212 LS 1/5/2016 7/1/2017 55969 COMMUNITY REL COORDINATOR N SR16 13 P 1 B 81772 37464 Y N 0 N/A H1 1 TH 212 LS 9/16/2015 7/1/2017 44914 INFORMATION SYSTEMS SPCLT III																					
TH 212 US 7/1/2016 7/1/2017 45279 BIOMED ENG TECH III N BC14 1 P 1 B 651512 60300 (Y N 0 N/A R1 TH 212 US 8/25/2016 7/1/2017 54923 BIOMED ENG TECH III N BC14 1 P 1 B 61512 60300 (Y N 0 N/A R1 TH 212 US 3/26/2016 7/1/2017 55696 (DMMUNITY RELCOORDINATOR N SR24 1 P 1 B 61512 60300 (Y N 0 N/A R1 TH 212 US 3/2/2016 7/1/2017 55696 (INFORMATION SYSTEMS SPCLT I N SR26 13 P 1 B 38772 37464 (Y N 0 N/A R1 TH 212 US 9/1/2014 7/1/2017 53966 (INFORMATION SYSTEMS SPCLT III N SR26 13 P 1 B 49308 (49308 (Y) N 0 N/A R1 TH 212 US 9/1/2016 7/1/2017 43914 (INFORMATION SYSTEMS SPCLT V<																					
TH 212 LS 8/75/2016 7/1/2017 S4923 BIOMED ENG TECH III N BCL4 1 P 1 B 65122 C0300/Y N D D//A F1 TH 212 LS 3/26/2016 7/1/2017 S5969 COMNUNITY REL COORDINATOR N SR24 13 P 1 B 81756 81756 N O N/A R1 TH 212 LS 3/26/2016 7/1/2017 S5969 COMNUNITY REL COORDINATOR N SR24 13 P 1 B 81756 81756 N O N/A R1 TH 212 LS 3/1/2014 7/1/2017 S5969 INFORMATION SYSTEMS SPCLT I N SR16 13 P 1 B 38772 O Y N O N/A H1 TH 212 LS 9/1/2016 7/1/2017 43914 INFORMATION SYSTEMS SPCLT III N SR20 13 P 1 B 47400 47406/Y N O N/A R1 TH 212 LS 5/16/2016 7/1/2017 S1896 INFORMATION SYSTEMS																					
TH 212 15 1/5/2016 7/1/2017 S5696 INFORMATION SYSTEMS SPCLT N SR16 13 P 1 B 38772 37464 Y N 0 N/A F1 TH 212 15 9/1/2014 7/1/2017 55966 INFORMATION SYSTEMS SPCLT N SR16 13 P 1 B 38772 0 Y N 0 N/A H1 TH 212 15 9/1/2014 7/1/2017 57996 INFORMATION SYSTEMS SPCLT III N SR16 13 P 1 B 38772 0 Y N 0 N/A H1 TH 212 15 9/1/2016 7/1/2017 44914 INFORMATION SYSTEMS SPCLT III N SR20 13 P 1 B 474000 47400 Y N 0 N/A H1 TH 212 15 1/1/2016 7/1/2017 53896 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 67180 N 0 N/A H1 11 TH 212 15 4/1/2015 7/1/2017 57995 INFORMATION SYSTEM	212	15	8/25/2016	7/1/2017	54923	BIOMED ENG TECH III			1	P			61512	60300	Y		0 1	VA			
NITH 212 LS 9/1/2014 7/1/2017 57996 INFORMATION SYSTEMS SPCLT1 N SR16 13 P 1 B 38772 O Y N O N/A H1 ITH 212 LS 9/16/2015 7/1/2017 44914 INFORMATION SYSTEMS SPCLT III N SR20 13 P 1 B 49308 49308 49308 0 N/A #1 TH 212 LS 1/1/2016 7/1/2017 47191 INFORMATION SYSTEMS SPCLT III N SR20 13 P 1 B 49308 49308 49308 0 N/A #1 TH 212 LS 5/16/2016 7/1/2017 S886 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 67140 67148 V 0 N/A #1 TH 212 LS 5/16/2016 7/1/2017 S8907 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 67148 67184 N 0 N/A #1 TH 212 LS 9/1/2014 7/1/2017 57995 INFORMATION SYSTE											_										
Th 212 15 9/16/2015 7/1/2017 44914 INFORMATION SYSTEMS SPCIT III N 5820 13 P 1 B 49308 49308 Y N 0 N/A #1 TH 212 15 1/1/2016 7/1/2017 44914 INFORMATION SYSTEMS SPCIT III N 5820 13 P 1 B 47400 47400 Y M 0 N/A #1 TH 212 15 1/1/2016 7/1/2017 54366 INFORMATION SYSTEMS SPCIT V N 5820 13 P 1 B 677400 47400 Y M 0 N/A #1 TH 212 15 5/16/2016 7/1/2017 54907 INFORMATION SYSTEMS SPCIT V N 5824 13 P 1 B 67149 FN 0 N/A #1 TH 212 15 9/1/2014 7/1/2017 57995 INFORMATION SYSTEMS SPCIT V N 5824 13 P 1 B 57032 0 N/A #1 1 TH 212 15 1/1/2015 7/1/2017 57295 INFORMATION SYSTEMS SPCIT V N <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></td<>																					-
TH 212 LS 1/1/2016 7/1/2017 47191 INFORMATION SYSTEMS SPCLT III N SR20 13 P 1 B 47400 4700 N 0 N/A #1 TH 212 LS 5/16/2016 7/1/2017 S3896 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 67188 N 0 N/A #1 TH 212 LS 4/27/2015 7/1/2017 S3896 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 67188 N 0 N/A #1 TH 212 LS 4/27/2015 7/1/2017 S3995 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 65012 60012 N 0 N/A #1 TH 212 LS 1/1/2015 7/1/2017 S7995 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 8 55036 0 Y N 0 N/A #1 TH 212 LS 1/1/2015 7/1/2017 S7995 INFORMATION SYSTEMS SPCLT VI N SR26												_									
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TH 212 15 9/1/2014 7/1/2017 57995 INFORMATION SYSTEMS SPCLT V N SR24 13 P 1 B 55236 0 [Y N 0 [N/A #1 TH 212 15 1/16/2015 7/1/2017 57995 INFORMATION SYSTEMS SPCLT VI N SR24 13 P 1 B 70322 73032 [Y N 0 [N/A #1 TH 212 15 12/1/2015 3/6/2017 55705 SENIOR CONTRACTS MANAGER N EMO 55 P 1 B 100000 92441.04 [Y N 0 [N/A #1 1 TH 212 15 12/1/2016 3/1/2017 54033 [FE AUDIT CLERK I N SR11 3 P 1 B 100000 92441.04 [Y N 0 [N/A #1 1 TH 212 15 11/1/2016 3/1/2017 54033 [FE AUDIT CLERK I N SR11 3 P 1 B 70186 70186 N 0 [N/A #1 TH 212 15 10/30/2015 7/1/2017 159847 RCOUNTART V <	212	LS	5/16/2016	7/1/2017	53896	INFORMATION SYSTEMS SPELT V	N	SR24	13	P	1		67188	67180	Y		01	I/A	#1		
TH 212 15 1/16/2015 7/1/2017 57219 INFORMATION SYSTEMS SPCIT VI N SR26 23 P 1 8 73032 73032 N 0 N/A #1 TH 212 L5 12/1/2015 3/6/2017 S57695 S57695 ENIOR CONTRACTS MANAGER N EM05 35 P 1 8 100000 92441.04/Y N 0 N/A #1 TH 212 L5 11/16/2016 3/1/2017 S57695 ENIOR CONTRACTS MANAGER N EM05 35 P 1 8 1000000 92441.04/Y N 0 N/A #1 TH 212 L5 11/16/2016 3/1/2017 S4033 PR AUDIT CLERK I N SR11 3 P 1 8 20460 Y N 0 N/A #1 TH 212 L5 11/16/2016 7/1/2017 19847 ACCOUNTANT V N SR14 3 P 1 8 70188 N 0 N/A #1 TH 212 L5 10/30/2015 7/1/2017																				_	
ITM 212 IS 12/1/2015 3/6/2017 SS769 SENIOR CONTRACTS MANAGER N EMOS 35 P 1 B 100000 92441.04 Y N 0 N/A #1 TM 212 LS 11/16/2016 3/1/2017 S4033 PE AUDIT CLERK I N SRI1 3 P 1 B 32460 32460/Y N 0 N/A #1 TH 212 LS 11/1/2016 7/1/2017 39847 ACCOUNTANT V' N SR11 3 P 1 B 32460 32460/Y N 0 N/A #1 TH 212 LS 11/1/2016 7/1/2027 39847 ACCOUNTANT V' N SR24 23 P 1 B 70188 N 0 N/A #1 LS 10/30/2015 7/1/2017 S19847 N 0 N/A #1 1												_									-
N SR11 3 P 1 B 32460 32460 N N N TTH 212 L5 1/1/2016 7/1/2017 19847 ACCOUNTANT V° N SR11 3 P 1 B 32460 32460 Y N 0 N/A H1 TTH 212 L5 1/1/2016 7/1/2017 19847 ACCOUNTANT V° N SR24 23 P 1 B 70188 70188 N 0 N/A H1 TTH 212 L5 10/30/2015 7/1/2017 57987 PRE AUDIT CLERK I N SR11 3 P 0.5 B 36468 36468 Y N 0 N/A #1																N					
TTH 212 L5 1/1/2016 7/1/2017 19847 ACCOUNTANT V N SR24 23 P 1 B 70188 Y N 0 N/A #1 ITH 212 L5 10/30/2015 7/1/2017 57987 PRE AUDIT CLERK I N SR11 3 P 0.5 B 36468 36468 Y N 0 N/A #1												_				N					
TH 212 L5 10/30/2015 7/1/2017 57987 PRE AUDIT CLERK I N SR11 3 P 0.5 B 36468 36468 Y N 0 N/A F1				7/1/2017	19847	ACCOUNTANT		SR24	23	P	1	в	70188	70188		Ň	ON	I/A	#1		
TH 212 L5 6/23/2016 3/1/2017 36138 CLERK IV N SR10 3 P 1 8 28872 28872 V N 0 N/A #1			10/30/2015	7/1/2017			_								Y	N					
ITH 212 IS 4/30/2016 3/1/2017 42184 CLERK IV N SR10 3 P 1 B 31236 31236 Y N ONA #1		LS	6/23/2016	3/1/2017											Y	N					
				-		1			-	-	1	-	-	2050	S			T			
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Prog ID	Sub-Ors	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt		BU. Code	Temp (P/D	FTE	MOE	Budgeted Amount	Actual Salary	Authority Io Hire (Y/N)		M of 89 Hire	Describe if Filled by other Means	Priority #			
HTH 212	LS	5/2/2015	4/1/2017		PATIENT ACCOUNT REP I	N	SR11	3	P	1	B	33720	33720		N		N/A	#1			
HTH 212	ى	1/15/2016	4/1/2017		PATIENT ACCOUNT REP I	N	SR11	3	P	1	8	35112	35112		N		N/A	#1			
HTH 212	LS	12/17/2013	4/1/2017 12/19/2016		PATIENT ACCOUNT REP I	N	5R11 5R11	3	P	1	B	36516	36516 41064		N		N/A N/A	#1	-		
HTH 212	LS	3/21/2016	7/1/2017		PATIENT ACCOUNT REP II	N	SR13	3	P	1	B	36468	36458		N		N/A	#1			
HTH 212	LS	4/1/2016	7/1/2017		PATIENT ACCOUNT REP II	N	SR13	3	P	1	В	44388	44388		N		N/A	#1			
HTH 212	23	7/1/2016 3/21/2016	7/1/2017		PATIENT ACCOUNT REP II	N	SR13 SR15	3	P	1	8	39492 44388	39492 44388		N		N/A N/A	#1			
HTH 212	LS	11/21/2016	7/1/2017		HOSP REV RECOVERY COORD IV	N	SR22	13	P	1	8	51036	51036		N		N/A	#1			
ITH 212	LS	10/5/2016	7/1/2017	56620	PATIENT ACCOUNT REP II	N	SR13	3	P	1	8	37980	37980	Y	N	0	N/A	#1			
TH 212	LS	4/15/2016	1/23/2017		PATIENT ACCOUNT REP II	N	SR13	3	P	1	B	33720	33720		N		N/A	#1			
TH 212	15	9/21/2015 6/13/2016	3/1/2017 3/1/2017		PATIENT ACCESS REP I	N	5R11 5R12	3	P	1	B	37980 33720	37980 33720		N		N/A N/A	#1			
ITH 212	LS	6/13/2016	3/1/2017		PATIENT ACCESS REP I	N	5R11	3	P	1	8	35112	35112		N		N/A	#1			
ITH 212	15	3/29/2016	4/1/2017		PATIENT ACCESS REP I	N	SR11	3	P	1	В	33720	33720		N		N/A	#1			
HTH 212	15	9/20/2016 6/25/2016	4/1/2017 5/1/2017		PATIENT ACCESS REP I	N	5R11 SR11	3	P	1	B	36468 29988	36468	Y	N		N/A N/A	#1			
ITH 212	15	12/31/2014	7/1/2017		PATIENT ACCESS REP V	N	SR19	3	P	1	B	56172	56172	Y	N		N/A	#1			
ITH 212	15	4/30/2016	7/1/2017	\$3895	SECRETARY	N	5R14	63	P	1	B	51924	51924	Y	N	0	N/A	#1			
ITH 212	15	12/1/2015	3/1/2017		SECRETARY II	N	5R14	63	P	1	B	46188	46188		N		N/A	#1			
ITH 212	15	7/1/2011			SECRETARY IV HOSP ENVIR/SAFETY OFCR IV	N	5R18 5R22	63 13	P	1	B	57708	57706		N		N/A N/A	#1			
TH 212	LS	9/1/2016	REDESCRIPTION	55502	ADMINISTRATIVE SVCS OFFR II	N	EM03	35		1	B	102060	102060		N		N/A	#1			
TH 212	LS	11/1/2016	12/19/2016		ASST ADMR-CHIEF OPER OFCR	Y		0	T	1	8	15000	0		N	0	N/A	#1			
TH 212	21		REDESCRIPTION		ASST ADMR-CHIEF CLINICAL AFFRS	Y	6010	0	T P	0.3	B	300000	160 35112	Y	N	0	N/A	HI			
TH 212	LS	5/17/2016	3/1/2017		CLERK IV	N	SR10 SR10	3	_	1	B	abolished 33720	33720	Y	N	0	N/A	#1			
TH 212	US .	9/10/2016	12/19/2016		HUMAN RESOURCES CLERK III	N	SR09	63	P	1	B	31236	31236	Y	N		N/A	#1			
TH 212	LS	9/27/2016	12/16/2016		HUMAN RESOURCES SPECIALIST III	N	SR20		P	1	B	57432	49056		N		N/A	01			
TH 212	15	4/25/2015 8/1/2016	1/9/2017 7/1/2017		HUMAN RESOURCES SPECIALIST VI MEDICAL TRANSCRIPTIONIST IV	N	SR26 SR16		P	1	B	62424 58416	62424 58416		N		N/A N/A	#1			
TH 212	15	8/29/2016	3/1/2017		HEALTH INFO CLK 1	N	SR08		T	1	8	26700	26700		N		N/A	#1			
TH 212	15	5/1/2012	3/1/2017	57447	HEALTH INFO CLK I	N	SR08	3	Ť	1	8	26700	0	Y	N	0	N/A	#1			
TH 212	15	7/16/2015	12/12/2016		HEALTH INFO CLK I	N	SR08	3	P	1	8	26700	12,84		N		N/A	#1	- incaración de la compañía de		
TH 212	15	8/16/2016	4/1/2017 4/1/2017		HEALTH INFO TECH I HEALTH INFO TECH II	N	SR11 SR13	3		1	BB	33720 36468	33720 36468		N		N/A N/A	#1			
TH 212	LS	7/16/2015	7/1/2017		CODER 1	N	SR13	3	T	1	8	32460	0		N		N/A	#1			
TH 212	LS	7/16/2015	7/1/2017		CODER I	N	SR13	3	T	1	8	32460	0		N		N/A	#1			
TH 212	ى ا	3/16/2016	7/1/2017 12/5/2016		CODER III HEALTH INFO SPCLET II	N	SR17 SR18	3	P	1	8	46188	46188 56712		N		N/A N/A	#1			
TH 212	15	12/8/2015	7/1/2017		HEALTH INFO ADMR	N	SR24	23	P	1	8	75960	75960		N		N/A	#1			
TH 212	LS	1/13/2016	3/1/2017	57220	CLERK IV	N	SR10	3	T	1	B	28872	28872	Y	N	0	N/A	#1	F		
TH 212	LS	6/1/2015	3/1/2017		SECRETARY I	N	5R12	3	P	1	8	36458 41064	36468	_	N		N/A	#1			
TH 212	LS	1/11/2016 8/28/2014	3/1/2017 7/1/2017		SECRETARY I MEDICAL STAFF SVCS DIR	N	SR12 SR26	3 93	P	1	B	41064 B2140	82140		N		N/A N/A	#1			
TH 212	LS	12/31/2014	7/1/2017		CHIEF MEDICAL OFFICER	Y	ance	0	P	1	B	226000	178516		N		N/A	#1			
TH 212	LS	12/19/2015	7/1/2017		MANAGEMENT ANALYST II	N	SR18		P	1	В	43812	43812		N		N/A	#1			
TH 212	15	11/7/2016	7/1/2017 7/1/2017		HOSPITAL MANAGEMENT OFFICER	N	EM07	35	P	1	8	115655	115655.04		N		N/A N/A	#1	1		
TH 212	15	4/16/2014	7/1/2017		STAFF PHYSICIAN	Y		0	T	0.3	B	250500	0		N		N/A	#1			
TH 212	US .	11/16/2015	7/1/2017	109468	PHYSICIAN (EXTENDER)	Y		0	T	0,3	6	250500	50	Y	N	0	N/A	#1			
TH 212	15	4/1/2013	7/1/2017		PHYSICIAN (EXTENDER)	Y		0	P	1	B	250500	0		N		N/A	#1	_		
TH 212	15	10/20/2015	7/1/2017 7/1/2017		STAFF PHYSICIAN STAFF PHYSICIAN	Y Y	-	0	P	1	B	325000	325000		N		N/A N/A	#1	-		
TH 212	US	8/14/2016	7/1/2017		STAFF PHYSICIAN	Y		0	T	0.3	8	250500	192	Y	N	0	N/A	#1			
TH 212	LS	2/1/2016	7/1/2017	109269	STAFF SURGEON	Y	1.1	0	P	1	B	490000	490000	(N	0	N/A	#1			
TH 212	LS	1/1/2013	7/1/2017		STAFF SURGEON	Y Y		0	T P	0,3	B	250500 250500	0		N		N/A N/A	#1			
TH 212 TH 212	LS	3/1/2014 3/1/2016	7/1/2017 7/1/2017		STAFF SURGEON	Y		0	P	1	B	430000	430000		N	0	N/A	#1			
TH 212	LS	7/1/2016	7/1/2017	109496	STAFF PHYSICIAN	Y	1.1	0	P	1	B	350000	350000	r 1	N	0	N/A	#1			
TH 212	15	7/1/2016	7/1/2017		STAFF SURGEON	Y		0	P	1	8	786000	785000		N		N/A	#1			
TH 212	15	9/16/2015	7/1/2017 7/1/2017		STAFF SURGEON PHYSICIAN (EXTENDER)	Y		0	P	1	8	250500	130000		N		N/A N/A	#1			
TH 212	5	1/26/2016	7/1/2017		MEDICAL DIRECTOR	Y		0	P	1	8	226000	0	1	N	0	N/A	M1.			
TH 212	15	1/26/2016	7/1/2017	109545	STAFF SURGEON	Y		0	P	1	8	250500	0	1	N	0	N/A.	#1			
TH 212 TH 212	LS	3/1/2016	7/1/2017		CLERK IV REGISTERED PROF NURSE VI	N	SR10 SR24	3 29	P	1	8	42684	42684		N		N/A	#1			
		11/20/2010	12/20/2016		REGISTERED PROF NURSE VI			29		1	8	107400	107400				N/A	#1			

1		1			1	1			Darm		1	1		Authority	Occupied	1.				
		Date of	Sector 14	Position		Exempt	SR	BU	Perm. Temp		1.11	Budgeted	Actual Salary			# of 89 Hire		Priority #		
Pros ID		Vacancy	Expected Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOE	Amount.	Last Pald 110892	(Y/N)	Hire (Y/N)		Describe if Filled by other Means	to Retain		
HTH 212	LS	5/29/2015	6/1/2017 6/1/2017		REGISTERED PROF NURSE VI PER DIEM NURSE	N	SR24	29 79		0.75	8	110892 47.15	45.35		N	O N		#1		-
HTH 212	US	10/26/2016	6/1/2017	108612	PER DIEM CNA	Y	-	10	T	6,3	8	19.41	19.41	Y	N	QN	/A	#1		
HTH 212	15	11/29/2016			PER DIEM CNA	Y	-		T	0,3	B	19.41	19.41		N	0 1				
HTH 212 HTH 212	15	11/29/2016	3/1/2017		PER DIEM CNA	Y	1	10		0.3	8	19.41	19,41		N	ON		#1	1 1	
HTH 212	15	7/30/2015	3/1/2017	58190	CLERK IV	N	SR10	3	T	1	B	28872	0	Ŷ	N	ON	/A	#1		
HTH 212	15	4/1/2015	3/1/2017		REGISTERED PROF NURSE II	N	SR18	9		0.9	8	73368	70548		N	ON		#1		
HTH 212 HTH 212	15	2/16/2016	3/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	SR20 SR20	9	P	0.9	8	94332 94332	94332 94332		N	ON		#1		-
HTH 212	US	5/16/2016	2/8/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.6	B	96684	96684		N	ON		#1		
HTH 212	LS	11/25/2016	4/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9	В	87228	87228		N	ON		#1		-
HTH 212	LS	4/19/2015	E;RR 4/1/2017		REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	SR20 SR20	9	P	0.6	8	90708 96684	90708		N	0 1		#1		_
HTH 212	LS	6/3/2015	4/1/2017		REGISTERED PROF NURSE III	N	SR20		P	0.9	B	94332	90084		IN I	Ú N		#1		
HTH 212	LS	10/16/2012	4/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	87228	0	Y	N	DN	/A	#1		
HTH 212	LS	10/1/2016			NURSE AIDE ENTRY	N	HE02	10		1	8	37704	37704		N	ON		#1		
HTH 212 HTH 212	15	8/24/2016			NURSE AIDE ENTRY	N	HE02 HE04	10	P	1	8	37704	37704		N	O N		#1		
HTH 212	15	5/1/2016	12/17/2016		NURSE AIDE FP	N	HE04	10	P	1	8	37704	37704		N	DN		#1		
HTH 212	LS	6/24/2016	3/1/2017	57714	NURSE AIDE FP	N	HE04	10	T	1	8	37704	37704	Y	N	DN	/A	#1		
HTH 212	LS	11/7/2016	1/9/2017		TRANSPORTER	N	HEOZ	10	T	1	B	36420	0		N	ON		#1		
HTH 212 HTH 212	15	11/7/2016	3/1/2017		TRANSPORTER LICENSED PRACTICAL NURSE FP	N	HE02 HE08	10	P	1	B	36420	43656		N	O N		#1		-
HTH 212	LS	2/20/2016	4/1/2017		REGISTERED PROF NURSE III	N	SR20	9	P	1	B	94332	94332		N	DN		#1		
HTH 212	LS	5/17/2013	12/15/2016	32102	CLERK HI	N	5R08	3	P	1	В	26700	25658		N	ON		#1		
HTH 212	15	9/7/2016	3/1/2017		CLERK III REGISTERED PROF NURSE IV	N	SR08 SR22	3	P	1	B	29988 110880	29988 110880		N	O N		#1		
HTH 212 HTH 212	LS	11/7/2016 8	3/1/2017		REGISTERED PROF NURSE IV	N	5R22	9	P	1	B	10880	10880		N	ON		#1		
HTH 212	IS	9/26/2015	7/1/2017		COMPL & PRIVACY SPCLST IV	N	SR22	13	P	0,5	8	62424	62424		N	ON		#1		50004
HTH 212	LS	11/1/2016	4/1/2017		CLERKIV	N	SR10	3	P	1	8	35112	35112		N	0 N		#1		
HTH 212	15	12/31/2015	7/1/2017 INDER MGMT REVIEW		CLERK IV MEDICAL TECHNOLOGIST IV	N	SR10 5822	3	P	1	B	41064	41064		N	O N		#1		
HTH 212	IS		INDER MGMT REVIEW		HOSPITAL MANAGEMENT OFFICER	N	EM07	35	P	1	B	104604	101064		N	ON		#1		-
HTH 212	LS	7/1/2016	4/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	B	104112	104112	Y	N	QN		#1		
HTH 212	LS	5/2/2016	7/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	B	94332	94332		N	ON		#1	-1-1	
HTH 212	15	3/1/2016 5/12/2003	7/1/2017 7/1/2017		REGISTERED PROF NURSE III CERTIFIED NURSE AIDE ENTRY	N	SR20 HE02	9	T	1	B	87228	87228		N	O N		#1	-	-
HTH 212	LS	7/2/2003	7/1/2017		CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	0.3	B	17.51	12.64		N	ON		#1		
HTH 212	LS	10/16/2013	7/1/2017		PER DIEM NURSE	Y	11.1	79	T	0,3	8	47.15	0		N	ON		#1		
HTH 212	15	10/16/2013	7/1/2017		PER DIEM NURSE CERTIFIED NURSE AIDE ENTRY	N	HE02	79 10	T	0.3	B	47.16	0		N	O N		#1		
HTH 212 HTH 212	15	1/1/1950	7/1/2017 7/1/2017		CERTIFIED NURSE AIDE ENTRY	N	HED2	10	T	0.3	B	17.51	14.95		N	ON		#1		
HTH 212	US	7/1/2016	7/1/2017		PER DIEM NURSE	Y		79	T	0.3	8	47.16	45.35		N	QN		#1		
HTH 212	ប	11/26/2007	7/1/2017		MEDICAL TECHNOLOGIST III	N	5R20	13	P	1	в	62424	\$1552		N	QN		#1		
HTH 212	15	2/20/2002	7/1/2017 7/1/2017		MEDICAL TECHNOLOGIST III MEDICAL TECHNOLOGIST III	N	5R20 5R20	13	T	0.3	B	30.01	30.01		N	0 N		#1		
HTH 212	LS IS	9/1/2002	7/1/2017		IMAGING SPECIALIST II	N	5R18	13	T	0.3	B	25.5	24,66		N	ON		#1		
HTH 212	LS	3/25/2002	12/1/2016	54829	KITCHEN HELPER	N	BC02	1	T	0.3	B	18,35	16.75	Y	N	ON	/A	#1		
HTH 212	15	10/9/2001	7/1/2017		ENVIRON SVCS WKR II	N	BC02	1	T	0.3	B	18.35 51168	15.98 51168		N	ON		#1		
HTH 212	21	11/1/2016	1/9/2017 2/6/2017		BLDG MAINT WORKER I BLDG MAINT WORKER I	N	BC09 BC09	1	P	1	8	51168	51168		N	OIN		#1		
HTH 212	15	10/27/2016	3/1/2017		BLDG MAINT WORKER I	N	BC09	1	T	0.3	B	24.12	0		N	ON	/A	#1		
HTH 212	15	10/27/2016	3/1/2017	58321	BLDG MAINT WORKER I	N	BC09	1	T	0.3	8	24.12	0		N	0 N		MI		
HTH 212	LS	1/1/1950	7/1/2017		ACCOUNT CLERK II	N	SRD8 SR22	3	T	0.3	8	12.64	12.64		N	0 N		#1	-	
HTH 212	15	6/16/2011 4/4/2016	7/1/2017 3/1/2017		SOCIAL WORKER IV CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	37704	37704		N	ON		#1		
HTH 212	LS	7/16/2015	3/1/2017		CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	37704	0	Y	N	0 N	/A	#1		
HTH 212	LS	7/16/2015	3/1/2017		CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	B	37704	0		N	ON		#1		
HTH 212	23	7/16/2015	3/1/2017 2/21/2017		CERTIFIED NURSE AIDE FP REGISTERED PROF NURSE III	N	HE04 SR20	10	P	1	B	37704	104112		N	ON		#1 #1		
HTH 212	LS LS	6/30/2016	3/1/2017		REGISTERED PROF NURSE III	N	5R20	9	P	1	B	87228	83868		N	0 N		#1		
HTH 212	LS	2/8/2015	1/9/2017	20060	CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	в	37704	36240	Y	N	O N	/A	#1		
HTH 212	15	11/13/2015	3/1/2017		CERTIFIED NURSE AIDE FP	N	HE04	10	P	1	8	37704	36060		N	0 N		#1		
1TH 212	15	12/31/2014 4/16/2016	1/9/2017 4/1/2017		CERTIFIED NURSE AIDE FP	N	HE04 HE04	10	P	1	B	37704	36060		N	0 N		#1		-
ITH 212	LS IS	2/16/2016	3/1/2017		HEALTH UNIT CLERK II	N	SR10	3	P	1	B	35112	35112		N	0 N	/A	#1		
TH 212	LS	1/10/2016	2/1/2017	20103	REGISTERED PROF NURSE III	N	5/120	9	P	1	B	96584	96584	Y	N	0 N	/A	#1		

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		Date of	Course of Chinese	Position		Exempt		BU	Temp			Budgeted	Actual Salary	to Hire		II of 89 Hire	Describe V PIL d by all a blance	Priority #	1	
Prog ID HTH 212	LS	Vacancy 1/10/2016	Expected Fill Date 3/1/2017	Number 2274	Position Title	(Y/N) N	SR20	Code 9		1	MOF	Amount 96884	Last Paid 96684	(Y/N)	Hire (Y/N)		Describe if Filled by other Means	to Retain #1		
HTH 212	15	5/16/2016	3/1/2017	5477	2 REGISTERED PROF NURSE V	- N	SR23	29	P	1	B	113640			N	01	N/A	#1		-
HTH 212	15	11/20/2016	3/1/2017		4 CERTIFIED NURSE AIDE FP	N	HE04 HE04			1					N		N/A	#1		
HTH 212 HTH 212	LS	7/16/2015	3/1/2017 3/1/2017	2004	CERTIFIED NURSE AIDE FP	N	HE04	10		1					N		N/A N/A	#1	-	-
HTH 212	LS	5/11/2016	1/9/2017		6 REGISTERED PROF NURSE III	N	5R20	9		1		96684			N		VA	#1		
HTH 212	LS	2/16/2016	3/1/2017	2011	7 CERTIFIED NURSE AIDE FP	N	HE04	10		1		40368		Y	N	01	N/A	#1		
HTH 212	15	3/7/2016	3/1/2017		7 HEALTH UNIT CLERK II	N	5R10	3		1		35112			N		N/A	#1		-
HTH 212	15	5/16/2016	3/1/2017 3/1/2017		3 REGISTERED PROF NURSE III	N	SR2D HE04	9		1		205223			N		8/A 8/A	#1		
HTN 212	15	1/16/2015	3/1/2017		B HEALTH UNIT CLERK I	N	SROE	3	Ť	0.5		26700			N		V/A	#1		
HTH 212	LS	2/19/2016	3/1/2017		HEALTH UNIT CLERK II	N	SR10	3	P	1		29988			N		A/A	#1	-	
HTH 212	15	7/1/2016	3/1/2017		7 LICENSED PRACTICAL NURSE II	N	HEOS	10		1		43656			N		N/A	#1		
HTH 212	LS	4/16/2008	3/1/2017		1 IMAGING SPECIALIST II	N	SR18	13	T	0.3					N		N/A	#1		and
HTH 212 HTH 212	LS	10/6/2014 5/1/2015	3/1/2017 3/1/2017		0 PHYSICAL THERAPIST III 8 PHYSICAL THERAPIST III	N	SR20 SR20	13	tr	0.3		30			N		N/A	#1	-	
HTH 212	LS	2/13/2016	3/1/2017		7 PHYSICAL THERAPIST IV	N	SR22	23	P	1		49056			N		VA	#1		
HTH 212	LS	5/1/2015	3/1/2017	5814	OCCUPATIONAL THERAPIST IV	N	SR22	23	T	0.3		23.58			N		4/A	#1		1
HTH 212	LS	11/1/2016	3/1/2017		1 CLERK III	N	SROB	3	P	1		41064			N		4/A	#1		
HTH 212	LS	11/1/2016	3/1/2017		SOCIAL WORKER III	N	SR20	13	P	1		55236			N	0		#1		
HTH 212	LS	6/7/2016	1/23/2017 1/3/2017		9 BLDG MAINT WORKER I	N	BC02 BC09	1	P	1		51168			N	0		#1	-	
HTH 212	LS	6/16/2016	3/1/2017		6 BLDG & GRDS UTILITY WORKER	N	BC05	1	P	1		42456	41628		N	01		#1		
HTH 212	LS	11/16/2016	3/1/2017		BLDG & GRDS UTILITY WORKER	N	BCOS	1	P	1	В	42456	42456		N	0		#1		
HTH 212	ى	\$/25/2015	3/1/2017		4 CLERK IV	N	SR10	3	P	1	B	32460	32460		N	0		#1		
HTH 212	21	5/9/2015	7/1/2017		1 HOSPITAL ADMINISTRATOR 1 ASST HOSPITAL ADMR	Y	-	0	P	1		166400	165400	<u></u>	N	0		#1		-
HTH 212	LS	2/13/2016 7/1/2016	3/1/2017 3/1/2017		3 REGISTERED PROF NURSE IV	N	SR22	9	P	1		109296	109296	Y	N		4/A	#1	-	-
HTH 212	LS	12/31/2014	5/1/2017		DIRECTOR OF NURSING	Y		0	P	1		99000	99000	/	N	01		#1	-	
HTH 212	LS	1/10/2016	1/3/2017		S REGISTERED PROF NURSE III	N	SR20	9	P	1		96684	96684	1	N	01		#1		1
HTH 212	LS	4/25/2016	3/1/2017		6 REGISTERED PROF NURSE III	N	SR20	9	P	1		87228	83865	r	N	0		#1		
HTH 212	LS	8/16/2013	3/1/2017		2 CERTIFIED NURSE AIDE FP 4 CERTIFIED NURSE AIDE FP	N	HE04 HE04	10	P	1		37704	34836	· · · · ·	N	10		#1	-	
HTH 212	15	5/18/2015 7/16/2016	3/1/2017		3 REGISTERED PROF NURSE IV	N	SR22	9	P	1		108180	119412	-	N	00	VA	1	-	
HTH 212	15	7/16/2016			6 REGISTERED PROF NURSE IV	N	SR22	9	P	1		108180	92460		N	-		1		1
HTH 212	15	12/14/2013			PER DIEM NURSE	Y		79	T	0.3		29430	23191		N			1	-	
HTH 212	15	2/2/2010			A PER DIEM NURSE	Y	-	79	T	0.3		29430			N			1		
HTH 212 HTH 212	LS	9/28/2008			S PER DIEM NURSE	Y	-	79 79	T	0.3		29430	23191		N			1	-	
HTH 212	LS	2/15/2003			7 PER DIEM NURSE	Y		79	T	0.3		29430	23191		N			1 1	-	
HTH 212	15	12/29/2013			8 PER DIEM CNA	Y		70	T	0.3	B	29430	23191	N I	N	10.000		1		· · · · ·
HTH 212	15	4/1/2011			9 PER DIEM CNA	Y		70	T	0.3		29430	23191		N			1		
HTH 212	15	9/25/2015			LICENSED PRACTICAL NURSE FP	N	HE08 HE08	10	P	0,6		27000			N			1		_
HTH 212	15	5/16/2016 8/1/2008			6 LICENSED PRACTICAL NURSE FP 8 PER DIEM LPN	N	HEUS	70		1	8	15000	15000		N			1	-	
HTH 212	15	10/21/2016			8 PHYSICAL THERAPIST III	N	SR20	13			B	36400			N	1.5.5.1		1		
HTH 212	15	10/21/2016		5841	9 PHYSICAL THERAPIST IN	N	SR20	13	P	1	B	72800	72800	()	N			1		
HTH 212	15	10/21/2016			6 SPEECH PATHOLOGIST III	N	SR20				B	16640			N			1		
HTH 212	15	10/21/2016 8/16/2009			2 OCCUPATIONAL THERAPIST III	N	5R20 8C10		T		B	35400			N			1		
HTH 212 HTH 212	15	9/1/2009	1		2 PLUMBER I	N	BC10	1			B	31200			N			1	-	
HTH 212	LS	1/10/2016			1 REGISTERED PROF NURSE III	N	5R20				8	88290	81637		N	1		1		
HTH 212	LS	6/26/2016		5739	8 REGISTERED PROF NURSE III	N	5R20				8	88290			N			1		
HTH 212	15	3/9/2016	1 m		4 PER DIEM NURSE	Y	-		T		B	29430			N			1	-	
HTH 212	15	9/29/2014 9/22/2014			S PER DIEM NURSE	Y	-	79	T		B	29430 29430	23191		N			1		
HTH 212	15	7/1/2014			7 PER DIEM NURSE	Y	-	79		0.3		29430	23191		N			1		
TH 212	LS	7/1/2014			8 PER DIEM NURSE	Y		79	T	0,3	B	29430	23191	1	N			1		
HTH 212	15	10/11/2016	the state of the state		2 REGISTERED PROF NURSE II	N	SR18	9	T	1		73368	73368		N			1		
HTH 212	LS	8/26/2016			DIREGISTERED PROF NURSE III	N	5R20	9		0.9		88290 88290	88290		N			1		
HTH 212	21	10/17/2016 8/31/2016			1 REGISTERED PROF NURSE III S REGISTERED PROF NURSE III	N	SR20 SR20	9		0.9		88290	88290		N		gency	1	-	
HTH 212	15	4/16/2016	1. The second second		2 REGISTERED PROF NURSE III	N	SRZO	9		0.75		73575	75411		N	1		1		
ITH 212	IS	12/20/2010		10861	9 PER DIEM NURSE	Y			T	0.3	B	29430	23191		N			1	14	
HTH 212	ل	1/16/2014			1 PER DIEM NURSE	Y		79		0.3		29430	23191		N			1		
TH 212	LS	7/23/2010			7 PER DIEM NURSE	YN	SR20	79 9		0.3		29430			N	-		1		
ITH 212	15	11/18/2016			6 REGISTERED PROF NURSE III	Y	5120		T			29430	23191		N			1	-	
TH 212	کا	4/16/2009	1	10863	PER DIEM NURSE	Y	-	79	11	0.3	B	29430	23191		N			1		-

	1		Date of	2. 2.21	Position		Exempt	SR	BU	Perm			Budgeted	Actual Salary		Occupied	# of 89 Hire		Priority #		
Prog ID	Sub-	Org	Vacancy	Expected Fill Date	Number	Position Title	(Y/N)	Level	Code	(P/T)	FTE	MOE	Amount	Last Paid		Hire (Y/N)		Describe if Filled by other Means	To Retain		
TH 212			5/1/2016		47028	REGISTERED PROF NURSE III	N	5R20		P	0.9		88290	88290		N	1	Agency	1		-
ITH 212			3/3/2016			REGISTERED PROF NURSE III	N	5R20		P	0,9		88290			N			1		
TH 212		5	5/27/2016			PER DIEM NURSE	Y	-	79	T	0,3		29430 29430			N			1		_
(TH 212 (TH 212		s	2/19/2016			REGISTERED PROF NURSE III	N	SR20	79 9	P	0.3		88290			N			1		
TH 212		5	7/1/2016			REGISTERED PROF NURSE III	N	SR20		P	0.6		58860			IN		Agency	1		-
TH 212	L	s	2/12/2014			PER DIEM NURSE	Y		79	T	0.3		29430			N	·		1		
TH 212	Ľ	s	6/30/2015			PER DIEM NURSE	Y		79	T	0,3	B	29430	23191		N			1		
ITH 212		5	3/2/2016			REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98100	98100		N		Agency	_1		
TH 212	Ľ		10/21/2016			REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	88290	88290		N		Agency	1	_	_
ITH 212	19		1/31/2011 5/19/2011			PER DIEM NURSE	Y	-	79	T	0.3	B	29430			N			1		
ITH 212	L		9/13/2011			REGISTERED PROF NURSE III	N	SR20	9	P	0.9		88290	88290		N			1		
TH 212	U		10/5/2016			REGISTERED PROF NURSE III	N	5R20	9	P	0.9		88290	88290		N			1		_
TH 212	L		11/5/2016			REGISTERED PROF NURSE III	N	SR20	9	P	0.9		88290			N	1.00		1		
TH 212	Ľ	s	9/28/2016		108636	PER DIEM NURSE	Y.	1	79	T	0,3	B	29430	23191		N			1		
TH 212	1		12/31/2015			REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98100			N	1.00	Agency	1		
TH 212	L		5/14/2016			REGISTERED PROF NURSE III	N	SR20	9	P	1	B	98100		Y	N			1	_	
TH 212	1		5/14/2016			REGISTERED PROF NURSE III REGISTERED PROF NURSE III	N	5R20 5R20	9	P	1	8	98100 98100		-	N			1		_
TH 212	1		6/16/2015			SURGICAL TECHNICIAN FP	N	HEDB	10	P	1	8	43658		Y	N			1		
TH 212	LS		1/16/2015			PER DIEM NURSE	Y		79	T	0.3	B	29430		N	N			1 1		
TH 212	L		9/1/2016			REGISTERED PROF NURSE III	N	5R20	9	P	1	B	98100	98100		N			1		_
ITH 212	U		11/3/2016			IMAGING SPECIALIST II	N	5R18	13	P	1	В	50388		Y	N	·		1	-	
ITH 212	L		9/19/2016			REGISTERED PROF NURSE III	N	SR20	9	P	0.63	В	61313		N	N			1		
TH 212	15		11/17/2015			PER DIEM NURSE	Y	1000	79 13	T P	0.3	B	29430 72648		N	N	1		1		
TH 212	15		10/12/2013			IMAGING MULTI SPCLT	N	5R23 5R23	13	P	1	B	72648			N			1		-
TH 212	15		6/1/2016			IMAGING MULTI SPCLT	N	5R23	13	P	1	B	72648		-	N		Agency	1		
TH 212	L		9/28/2016			IMAGING SPECIALIST IV	N	SR22	13	P	1	B	67188		1	N		Agency	1		
TH 212	LS		12/9/2014			IMAGING SPECIALIST IV	N	SR22	13	P	1	В	67188		1	N		Agency	1		
TH 212			10/17/2015			IMAGING SPECIALIST V	N	SR24	13	P	1	В	72648			N			1	_	
TH 212	15		5/29/2014			IMAGING MULTI SPCLT	N	SR23	13	P	1	B	72648		(N	1.005.1		1		_
TH 212	15		8/6/2016 9/17/2010			RESPIRATORY THERAPY TECH FP RESPIRATORY THERAPY TECH FP	N	HE12 HE12	10 10	T	0.9	B	49500	49500 1		N		Agency	1		
TH 212	15		12/18/2007			RESPIRATORY THERAPY TECH FP	N	HE12		T	0.3		16500	16500	4	N			1		
TH 212	LS		1/1/2016			PHYSICAL THERAPIST ASST FP	N	HE10		T	0.3		24960	24960		N	1		1	-	
TH 212	13		3/20/2013		57660	SPEECH PATHOLOGIST III	N	SR20	13	T	0.3	B	25000	25000	(N			1	1 1	
TH 212	15		9/1/2016	2/1/2017		KITCHEN HELPER	N	BC02	1	P	1	B	38160	38160		N			1		
TH 212	5		10/1/2015	2/1/2017		KITCHEN HELPER	N	BC02	1	T	1	B	38150	38160	_	N			1		
TH 212	15		11/10/2015 7/20/2016			INSTITUTION FOOD SVCS MGR II SOCIAL WORKER IV	N	F108 SR22	23	P	1	B B	60000 60000	60000		N			1		
TH 212	15		8/16/2014	-		PHARMACY TECHNICIAN ENTRY	N	HE04	10		0.3		11313	11313		N			1		-1
TH 212	15		8/16/2014			PHARMACY TECHNICIAN ENTRY	N	HE04	10		0.3		11313	11313		N			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-
TH 212	LS		1/9/2016	-	54893	PHARMACY TECHNICIAN FP	N	HE05	10	P	1	B	39520	39520	N.	N			1	A CONTRACTOR OF A	
TH 212	LS		7/1/2011			PHARMACY TECHNICIAN FP	N	HE06	10		0,3		12000		N .	N			1		
TH 212	LS		11/1/2016	1/3/2017		STORES CLERK I	N	SR06	3	P	1		24636			N			1		
TH 212	13		11/13/2015	2/1/2017		ENVIRON SVCS WKR II UTILITY WORKER	N N	BC02 BC03	1	T	0.3		38160 39240			N			1	-	
TH 212	15		12/31/2015	2/1/2017		ELECTRICIAN II	N	BC03 BC10	1	T	0.3		18720			N	-		1		
TH 212	LS		11/22/2016	2/1/2017		PLUMBER II	N	BC10	1	T	1	A	60000			N			1		
TH 212	LS		9/24/2016	2/1/2017		BLDG MAINT WORKER I	N	BC09	1	P	1	B	51168	51168	()	N			1		
TH 212	LS	s	10/1/2016	2/1/2017	58414	BLDG MAINT WORKER I	N	BC09	1	T	1	B	51168	51168		N			1	1	-
TH 212	15		12/1/2015			DATA PROCG USER SUPPT TECH	N	SR15	3	P	1	8	36468	35468		N			1	1-1-	
TH 212	LS		8/17/2015			DATA PROCG USER SUPPT TECH	N	SR15	3	P	1	8	36468	36468 A		N			1	_	
TH 212 TH 212	15		11/1/2016	1/3/2017		INFORMATION SYSTEMS SPCLT IV	N	SR22 SR13	3	P	1	8	55000 46188	46188		N			1		-
TH 212	15		10/27/2016			PATIENT ACCESS REP II	N	SR13	3	P	1	8	36000	36000		N			1		-
TH 212	LS		11/16/2016	2/1/2017		PATIENT ACCESS REP III	N	SR15	3	P	1	9	46188	46188		N			i		
TH 212	LS		10/17/2016	1/3/2017		PRIVATE SECRETARY	Y		0	Ρ	1	8	55000	55000 1		N			1		
TH 212	LS	s	9/5/2013	1/12/2017		CLERK III	N	SROB	3	T	0.3	8	8010	8010		N			1		
TH 212	LS		3/14/2016			CLERK III	N	SROB	3	T	0.3	B	8010	8010 1	_	N			1		
TH 212	15		4/1/2015			CODER III	N	SR17	3	P	1	B	50000	46788	-	N			1		
TH 212 TH 212	LS		8/16/2014	12/26/2016		CODER III HEALTH INFO ADMR	N	SR17 5824	3 23	P	0.3	8	12480	12480 V 92628 V	-	N			i		
TH 212	15		9/1/2016 9/2/2015	14/20/2016		PER DIEM NURSE	Y	anza	79	T	0.3	B	29430	23191		N			1		-
TH 212	LS		1/8/2016			REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	66290	88290		N	10		1		-
TH 212	LS		6/1/2013			NURSE AIDE ENTRY		HE02				8	11232	11232		N			1		

Prog ID	Sub-Org	Date of	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR.	BU Code	Perm Temp (P/T)	FTE	MOE	Budgeted Amount	Actual Salary Last Paid	Authority to Hire (Y/N)		# of B9 Hire Appts	Describe if Filled by other Means	Priority #		
TH 212	15	7/16/2014	1/12/2017		NURSE AIDE ENTRY	N	HEOZ	10		0.3	B	11232	11232		N	Cardates	personal in this of other means	1	-	1
TH 212	15	7/16/2014	1/12/2017		NURSE AIDE ENTRY	N	HEOZ			0,3	B	11232	11232	Ŷ	N	·		1		
TH 212	US US	2/3/2015	1/12/2017		NURSE AIDE ENTRY	N	HED2	10 70		0.3	B	11232 14430	11232		N			1		-
ITH 212	US	1/7/2007			PER DIEM LPN	+ y	-	70		0.3	B	14430	14430		N			1	-	-
TH 212	LS	9/28/2011			PER DIEM CNA	Y		10		0.3	B	15000	15000	N	N	-		1		
TH 212	ى	1/19/2012			PER DIEM CNA	Y		70		0.3	8	15000	15000	N	N			1		
TH 212	15	11/18/2012			PER DIEM CNA	Y		70		0.3	8	15000	15000	N	N			1	_	
TH 212	15	6/1/2012			REGISTERED PROF NURSE III	N	SR20	9	P	0.9	5	88290	88290	Y	N	-		1	-	-
TH 212	15	11/1/2014			REGISTERED PROF NURSE III	N	SR20	9	P	0.9	B	88290	88290	Y	N			1		1
TH 212	15	6/29/2014			PER DIEM NURSE	Y		79		0.3	B	29430	23191		N			1		
TH 212	LS	3/10/2016			PER DIEM NURSE	Y		79	T	0.3	B	29430	23191		N		-	1		
TH 212	15	7/1/2014			PER DIEM NURSE PER DIEM NURSE	Ŷ	-	79	T	0.3	8	29430 29430	23191 23191		N			1	-	
TH 212	LS	11/10/2016			PER DIEM NURSE	Y		79	T	0.3	B	29430	23191		IN			1		+
TH 212	LS	12/23/2015			REGISTERED PROF NURSE IV	N	5R22	9	P	1	B	108180	108180		N	S		1	-	1
TH 212	LS	11/3/2016	1/3/2017		REGISTERED PROF NURSE III	N	5820	9	P	0.5	B	49050	49050		N	1		1		
TH 212	LS	3/29/2012	12/2/2004		PER DIEM NURSE	Y	CD10	79	T	0.3	B	29430	23191		N			1	_	-
TH 212	15	7/1/2016 8/6/2016	12/1/2016		SECRETARY II MEDICAL STAFF SVCS DIR	N	SR14 SR26	3	P	1	B	38592 91500	38592 91500	Y	N			1	-	
TH 212	LS	10/8/2016	12/5/2016		CLERK IV	N	SR10	3	P	0.5		28872	28,872	Y	N	01	1/A	1		
TH 212	LS	11/1/2016	Unk		REGISTERED PROF NURSE III	N	SR20	9	P	0,9		87228	105,648	Y	IN	0		1		1
TH 212	US I	11/16/2016	Unk		REGISTERED PROF NURSE IV	N	SR22	9	P	0.9		96156	90,493		N	0		1		
TH 212	15	10/27/2016	1/8/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.9		87228	90,493		N	ON		1		-
TH 212	15	5/31/2016	Unk 1/9/2017		NURSE AIDE ENTRY CLERK IV	N	HE02 SR10	10	P	1	B	36420 28872	36,420 28,872		Y N	O N D N		1	-	1
TH 212	LS	5/23/2016	2/6/2017		REGISTERED PROF NURSE III	N	SR20	9	P	0.5		87228	87,228		N	0 1		1		1
TH 212	15	5/1/2016	12/19/2016	57793	REGISTERED PROF NURSE III	N	5R20	9	P	0.5	B	57228	87,228		N	0		1		
TH 212	15	4/15/2013	1/17/2017		NURSE AIDE FP	N	HE04	10	T	0,1		37704	38,076		Y	1 1		1		
TH 212	LS	4/16/2013	1/17/2017		NURSE AIDE FP NURSE AIDE FP	N	HED4	10	T	0.1		18.13	38,076		Y	1 1		1		-
TH 212 TH 212	2	4/16/2013 4/16/2013	Unk 12/5/2016		NURSE AIDE FP	N	HE04	10	T	0.1		18.13	38,076		N	1		1		-
TH 212	LS	11/15/2016	Unk		STAFF PHYSICIAN	Ŷ	() contraction	0	P	1	B	250500	51,101		N	ON		1		1
TH 212	LS	11/26/2016	Unk		REGISTERED PROF NURSE III	N	SR20	9	P	0.9		87228	98,100		N	ON	/A	1		
TH 212	15	9/22/2016	12/5/2016		REGISTERED PROF NURSE III	N	5R20	9	P	1	_	87228	87,228		N	0 1		1		
TH 212 TH 212	15	11/2/2016	12/16/2016		REGISTERED PROF NURSE III NURSE AIDE FP	N	SR20 HEO4	9 10	P	0.9		87228 37704	103,068 38,076		N	0 4 0		1	-	
TH 212	15	9/22/2016	Unk		CERTIFIED NURSE AIDE FP	N	HE04	10		1		37704	38,076		N	0 1		1	-	+
TH 212	LS	8/31/2016	Unk		CERTIFIED NURSE AIDE FP	N	HE04	10	P	1		37704	38,076		N	ON		1	-	1
TH 212	15	3/30/2016	Unk		LICENSED PRACTICAL NURSE FP	N	HE08	10		1	_	43656	44,086		N	O N		1		1
TH 212	LS	11/1/2016	Unk		CLERKIV	N	5R10	3			B	28872	14,670		N	0 1		1		-
TH 212 TH 212	<u>کا</u>	9/15/2016	Unk 12/19/2016		CLERK IV REGISTERED PROF NURSE III	N	5R10 5R20	3	P	0.9		28872	29,340 87,228		N	O N		1		+
TH 212	LS	11/16/2016	1/17/2017		REGISTERED PROF NURSE III	N	SR20	9		0.9		87228	90,493		N	ON		1		+
TH 212	LS	7/28/2016	Unk	54256	REGISTERED PROF NURSE III	N	5R20	9			В	87228	87,228		N	ON	I/A	1		
TH 212	US	10/13/2016	2/7/2017		REGISTERED PROF NURSE III	N	5R20	9	P	0.6		87228	94,332		N	ON		1		
TH 212 TH 212	LS LS	11/19/2016 8/16/2016	Unk		REGISTERED PROF NURSE III CERTIFIED NURSE AIDE FP	N	SR20 HE04	9 10		0.9	B	87228	90,493		N	0 0		1		
TH 212	15	8/16/2015	Unk		CERTIFIED NURSE AIDE FP	N	HE04				B	37704	38,076		N	0 0		1	-	+
TH 212	LS	11/27/2012	12/19/2016		CERTIFIED NURSE AIDE FP	N	HE04	10			8	18.13	38,076		Y	1 N		1		
TH 212	LS	11/27/2012	Unk		CERTIFIED NURSE AIDE FP	N	HE04	10			8	18.13	38,076		N	ON		1		1.000
TH 212	LS	11/27/2012	Unk		CERTIFIED NURSE AIDE FP	N	HE04	10	T		8	18.13	38,076		N	ON		1		
TH 212 TH 212	15	9/8/2016 11/24/2014	Unk		EMERGENCY ROOM ASST FP HOSP HAZ MTRLS SPCLT IV	N	HEO8 SR22	10	P	0.1	8	43656	40,368		N	0 N		1	-	
TH 212	LS	8/25/2014	Unk		TRAUMA REGISTRAR TECH I	N	SR10	3	P	1	8	28872	29,340		N	ON		1	-	
TH 212	LS	6/8/2016	Unk		CLERK IV	N	SR10	3	P	1	8	28872	29,340		N	ON		1		1
TH 212	LS	7/26/2016	Unk		CLERKIV	N	SR10	3	T	-	В	28872	29,340		N	0 1		1		1
TH 212	LS	9/30/2016	1/1/2017		REGISTERED PROF NURSE IV	N	SR22	9	P	1	8	96156	110,680		N	ON		1	-	
TH 212 TH 212	15	7/18/2016 9/10/2016	12/27/2016		TRANSPORTER OUTPATIENT CUNICAL ASST FP	N	HE02 HE06	10	P	1	B	36420	36,780		N	O N		1	-	1
TH 212	LS	1/15/2016	12/5/2016 Unk		OUTPATIENT CLINICAL ASST FP	N	HE06	10	T	1	8	40368	37,632		N	ON		1		
TH 212	LS	7/16/2016	Unk		ADMINISTRATIVE SVCS OFFR 1	N	EM03	35	P	1	8	86052	105,000		N	ON		1		
TH 212	LS	11/16/2016	1/3/2017		REGISTERED PROF NURSE IV	N	SR22	9	P		8	96156	113,644		N	ON		1		1
TH 212	LS IC	7/1/2016	Unk		NURSE AIDE FP	N	HE04	10	P	1	8	37704	36,780		N	0 N		1		
TH 212 TH 212	5	4/1/2016	Unk		IMAGING SPECIALIST III CLERK IV	N	5R20 5R10	13.	P	1	B	45348	46,932		N	O N DIN		11	-	
**************************************	LS	3/18/2016	Unk		IMAGING SPECIALIST II	N	SR18	13	P	-	B	41964	51,036		N	GN			-	+

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Prog ID	Sub-Ong	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR.	BU Code	Temp (P/T)	FTE	MOF	Budgeted Amount	Actual Salary	to Hire		Appts	Describe If Filled by other Means	Priority #	2.4	
HTH 212	LS	7/27/2016	Unk		IMAGING SPECIALIST I	N	5R18	13	T		1 8	41964	51,036		N		N/A	1		
HTH 212	15	7/2/2016	Unk		TUMOR REGISTRAR TECH II	N	5812	3	P		1 B	31236	31,740		N		N/A	1		-
HTH 212	LS LS	12/24/2015	Unk		OUTPATIENT CLINICAL ASST ENTRY	N	HED4 SR22	10	T P	0.3		18.13	38,076		N		N/A	1		-
HTH 212	LS	8/2/2016 4/7/2015	Unk		IMAGING SPECIALIST IV	N	SR22	13	P	-	8	49056	62,112 62,112		N		N/A N/A	1		
HTH 212	LS	4/7/2015	Unk		IMAGING SPECIALIST IV	N	SR22	13	P	- 1	1 8	49056	52,112		N		N/A	1		-
HTH 212	LS	5/3/2010	Unk		RESPIRATORY THERAPY TECH ENTRY	N	HE10	10	P	0.5	_	51180	51,696	Y.	N		N/A	1		
HTH 212	LS	B/1/2015	Unk		RESPIRATORY THERAPY TECH FP	N	HE12	10	P	_	B	55452	56,004		N		N/A	1		1
HTH 212	LS	10/4/2015 3/19/2016	Unk		RESPIRATORY THERAPY TECH FP RESPIRATORY THERAPY TECH FP	N	HE12 HE12	10	P	-	B	55452 55452	56,004 56,004		N N		N/A N/A	1		
HTH 212	LS	7/4/2015	Unk		RESPIRATORY THERAPY TECH FP	N	HE12	10	P	-	B	55452	56,004		N		N/A	1		
HTH 212	LS	7/18/2015	Unk		PHYSICAL THENAPIST III	N	SR20	13	P		8	45348	80,004		N		N/A	1		-
HTH 212	LS	6/9/2009	Unk		PHYSICAL THERAPIST III	N	SR20	13	T	0,3		45348	80,004		N		N/A	1		
HTH 212	LS	10/25/2016	Unk		PHYSICAL THERAPIST III	N	SR20	13	P	0.5		45348	80,004		N		N/A	1		
HTH 212	LS	3/31/2016	Unk		SPEECH PATHOLOGIST III OCCUPATIONAL THERAPIST III	N	SR20 SR20	13	P	_	1 B	45348 45348	36,498 72,348		N N		N/A	1		-
HTH 212	LS	3/2/2015	Unk		OCCUPATIONAL THERAPIST III	N	SR20	13	P		B	45348	72,348		N		N/A	1 1		
HTH 212	LS	11/13/2015	Unk		OCCUPATIONAL THERAPIST III	N	SR20	73	T		B	21.8	72,348		N		N/A	1		-
HTH 212	LS	8/6/2014	Unk		RECREATIONAL THERAPIST III	N	SR20	13			5 8	45348	46,932		N		N/A	1		1
HTH 212	LS	11/15/2016	Unk		STAFF SURGEON	Y	CDIC	0			B	250500			N		N/A	1		
HTH 212	<u>کا</u>	9/1/2016 4/1/2015	12/16/2016 Unk		REGISTERED PROF NURSE II REGISTERED PROF NURSE III	N	SR18 SR20	9	P		B	73368 87228	73,368 87,228		N		N/A N/A	1 1		-
TH 212	15	8/13/2016	1/30/2017		REGISTERED PROF NURSE III	N	SR20	9	P		B	87228	87,228		N		N/A	1		-
ITH 212	LS	9/30/2016	Unk		REGISTERED PROF NURSE IV	N	5R22	9	P		В	96156	108,180		N		N/A	1		
ATH 212	US .	5/28/2016	9/6/2016		NURSE PRACTITIONER II	N	SR28	9	P		В	121692	115,000	N	N	0	N/A	1	1	
TH 212	15	8/23/2016	Unk		STAFF PHYSICIAN	Y	-	0	P		B	250500		-				1		-
TH 212	15	12/1/2016 8/4/2016	Unk		STAFF PHYSICIAN PHYSICIAN (EXTENDER)	Y		0	P	0,1	B	250500		-	-			1		-
TH 212	15	7/30/2015	Unk	20325	DIETITIAN IV	N	5R22	13	P	1	B	49056	67,512	Y	N	0	N	1		1.1.1.1
TH 212	15	10/16/2014	Unk		HOSP ROOM SERVICE ATTENDANT	N	BC03	61	T	0.4		18.87	39,240		N		N/A	1	· · · · · · · · · · · · · · · · · · ·	
TH 212	15	10/16/2014	Unk		HOSP ROOM SERVICE ATTENDANT	N	BC03	61	T	0.4		18.87	39,240		N		N/A	1		
TH 212	LS LS	10/16/2014	Unk		HOSP ROOM SERVICE ATTENDANT HOSP ROOM SERVICE ATTENDANT	N	BC03 BC03	61 61	T	0.4		18.87	39,240 39,240		N		N/A	1		-
ITH 212	15	10/16/2014	Unk		HOSP ROOM SERVICE ATTENDANT	N	BC03	61	T	0.4		18.67	39,240		N		N/A	1		-
TH 212	LS	10/16/2014	Unk		HOSP ROOM SERVICE ATTENDANT	N	BC03	б1	T	0.4		18.87	39,240		N		N/A	1		
ITH 212	15	11/16/2015	12/16/2016		DIETARY AIDE	N	BC03	1	Ρ	1		39240	39,240		Ň		N/A	1		
TH 212	LS	1/31/2016	12/16/2016		DIETARY AIDE	N	BC03	1	P	1		39240	39,240		N		N/A	1		-
TH 212	21	8/6/2016 6/2/2015	Unk		ASSISTANT TO THE DIETITIAN	N	BC03 BC08	1 61	T	_	B	39240 22.97	39,240 44,148		N		N/A N/A	1		
TH 212	LS	1/1/2015	Unk		LAUNDRY HELPER I	N	BC02	1	T	1		38160	38,160		N		N/A	1		-
TH 212	US I	10/19/2015	Unk		LAUNDRY WORKER I	Ň	BC03	1	P	1		39240	39,240		N		N/A	1		
TH 212	LS	10/13/2014	Unk		LAUNDRY WORKER I	N	BC03	61	T		B	18.87	39,240		N		N/A	1		-
TH 212	15	12/28/2015 9/1/2016	Unk		SOCIAL SVC ASST V GENERAL LABORER II	N	SR13 BC03	3	P	1		32460	32,976 39,240		N		N/A	1	-	
TH 212	LS IS	5/25/2016	Unk		GROUNDSKEEPER 1	N	BC03	61	T	1		18.67	39,240		N		N/A	1	-	
TH 212	LS	5/25/2016	Unk	58340	GROUNDSKEEPERI	N	BC03	61	T	1		18,87	39,240		N		N/A	1	200	
TH 212	15	9/16/2016	Unk		ENVIRON SVCS WKR II	N	BC02	1	P	1		38160	38,160		N		N/A	1		
TH 212	15	9/2/2016 4/18/2016	1/9/2017 Unk		ENVIRON SVCS WKR II ENVIRON SVCS WKR II	N	BC02 BC02	1		1		38160 38160	38,160		N		N/A N/A	1		
TH 212	LS	10/10/2016	1/9/2017		ENVIRON SVCS WKR II	N	BC02	1		1		38160	38,160		N		N/A	1		-
TH 212		12/24/2015	Unk		ENVIRON SVCS WKR II	N	8C02	1	T	1	B	38160	38,160		N		N/A	1		1
TH 212	LS	7/18/2015	Unk		ELECTRICIAN I	N	BC10	1	P	1		53112	53,112	r i	N	0	N/A	1		
TH 212	15	5/25/2016	Unk		PAINTER I	N	8009	61	T	_	8	24.6	51,168		N		N/A	1		
TH 212	5	5/20/2016 9/2/2016	1/9/2017 Unk		BLOG & GRDS SUPVR II BLOG & GRDS UTILITY WORKER	N	F209 BC05	2	P	1	B	60804 42456	50,804 42,456		N		N/A N/A	1		
TH 212	LS I	9/2/2016	Unk		BLDG & GRDS UTILITY WORKER	N	BC05	1	T	1	B	42456	42,456		N		N/A	1		
TH 212	LS	9/2/2016	Unk	58395	BLDG & GRDS UTILITY WORKER	N	BC05	1	T	1	B	42456	42,456	1	N	0	N/A	1		
TH 212	LS	12/1/2015	2/28/2016		BIOMED ENG SUPVR	N	F214	2	P		В	73944	72,492		N		N/A	1		
TH 212	15	4/15/2016	11/21/2016		INFORMATION SYSTEMS SPELT IV	N	5R22	13	P		B	49056 45348	50,772		N		N/A	1		
TH 212	15	5/16/2016	1/9/2016 Unk		INFORMATION SYSTEMS SPOLT III MANAGEMENT ANALYST I	N	SR20 SR16	13	P		B	45348	49,056		N		N/A N/A	1		+
TH 212	IS	8/16/2016	Unk		MANAGEMENT ANALYST III	N	SR20	13	P		B	45348	46,932		N		N/A	1		
TH 212	LS	9/16/2016	Unk	34158	PATIENT ACCOUNT REP IN	N	SR15	3	P		B	35112	35,112	r. 1	N	0	N/A	1	-	1
TH 212	LS	12/10/2015	Unk		PATIENT ACCOUNT REP V	N	SR19	3	T		B	41064	41,064		N		N/A	1		-
TH 212	LS	8/22/2016 6/15/2016	2/28/2016 Unk		PATIENT FIN SVCS MGR II CHARGEMASTER COORD IV	N	5R26	13	P		B	59736 49056	72,944		N		N/A N/A	1		
TH 212	15	3/2/2018	Unk		STUDENT HELPER I	Y	andé	0	P		B	8.5	50,112		4		N/A N/A	1		
TH 212	IS	9/19/2016	Unk		PATIENT ACCESS REP I	N	5R11	3	P	0.5	в	29988	29,988	V 1	4	0	N/A	1		
	15	8/22/2016	Unk	47403	PATIENT ACCESS REP I	N	5R11	3	P	1	B	29988	29,988	V 1	N I	0	N/A	1		

Tog 1D	Sub-Org	Date of Vacancy	Expected Fill Date	Position Number	Position Title	Exempt (Y/N)	SR. Level	BU	Perm Temp (P/T)		MOE	Budgeted	Actual Salary		Occupied by 89 Day # of 89 Hir Hire (Y/N) Appts	g Describe if Filled by other Means	Priority #		
TH 212	کا	1/1/2015	Unk		PATIENT ACCESS REP I	N	SR11	3	P	1	8	29988	29,984			0 N/A	1		
TH 212	15	10/23/2013	Unk		PATIENT ACCESS REP I	N	SR11	3	P	1		29988	29,984			0 N/A	1		
TH 212	لكا	10/25/2016	Unk		PATIENT ACCESS REP I	N	SR11		T	1	В	29988				ON/A	1		
TH 212	LS	12/31/2015	Unk		PATIENT ACCESS REP II	N	SR13	3	P	1	B	32460				0]N/A	1 1		
TH 212	کا	11/30/2015	Unk		PATIENT ACCESS REP III	N	5R15		T	1		35112				O N/A	1		
TH 212	عا	6/1/2013	Unk		STUDENT HELPER I	Y		0	P	0.5			Unk	N		ON/A	1		
TH 212	LS	11/16/2016	5/1/2016		RESEARCH STATISTICIAN IN	N	SR22		P	0.5		49056				O]NA	1		
TH 212	LS	8/21/2015	Unk		STUDENT HELPER I	Y		0	P	0,49		8.5				0 N/A	1	1	
TH 212	LS	10/3/2016	Unk		CONTRACTS MANAGER II	N	5R26	13	P	1		59736				0 N/A	1		-
TH 212	LS	9/1/2016	Unk		HUMAN RESOURCES SPECIALIST II	N	5R18	_	P	1	8	41954	43,428			0 N/A	1		
TH 212	LS	1/16/2014	Unk		HUMAN RESOURCES SPECIALIST II	N	5R18	73	T	0.1		41964	43,428			0 N/A	1		
TH 212	LS	8/4/2015	9/1/2016		HUMAN RESOURCES SPECIALIST V	N	SR24	73	P	1		55236	59,736			ON/A	1		
TH 212	LS	8/12/2016	1/9/2017		HEALTH INFO CLK I	N	SROB	3	P	0.5	_	26700	25,700			0 N/A	1	P	
H 212		12/18/2015	12/16/2016		HEALTH INFO CLK I	N	SR08	3	P	1	B	26700	26,700			0 N/A	1		
TH 212	15	10/21/2016	Unk		HEALTH INFO CLK I	N	SR08	3	P	1	B	26700		Y	N	0 N/A	1		
FH 212	15	7/5/2016	1/9/2017		HEALTH INFO CLK I	N	SRDS	63	T	1	В		12.84/hr	Y		0 N/A	1		
TH 212	15	7/5/2016	Unk	58381	HEALTH INFO CLK I	N	5R08	53	T	1	B	12.84	12.84/hr	Y	N	ON/A	1		
H 212	15	6/1/2016	1/3/2017		HEALTH INFO TECH I	N	5R11		P	1 1	B	29988	29,988			0 N/A	1 1		
TH 212	15	10/1/2015	Unk	47604	CODER III	N	SR17	3	P	1	B	37980	41,736	Y	N	O N/A	1		_
H 212	15	3/17/2016	Unk	58303	HEALTH INFO ADMR	- N	5R24	23	P	1	8	55236	105,000	Y	N	N/A	1		
H 212	US	3/31/2016	Unk	54259	REGISTERED PROF NURSE VI	N	5R24	29	T	1	6	104016	104,016	N	N	N/A	1		
TH 212	15	2/16/2016	Unk	56316	REGISTERED PROF NURSE VI	N	5R24	29	P	0.6	B	104015	104,016	N	N	ON/A	1	1	
H 212	LS	6/17/2014	Unk	58006	NURSE AIDE ENTRY	N	HE02	70	T	0.1	B	17,51	36,780	Y	N	ON/A	1		
TH 212	LS	6/17/2014	Unk	58009	NURSE AIDE ENTRY	N	HE02	70	T	0.1	B	17.51	36,780) Y	N	0 N/A	1		
TH 212	LS	3/30/2016	Unk	58304	NURSE AIDE ENTRY	N	HEOZ	70	T	0.1	B	17.51	36,780	N	N	ON/A	1		
TH 212	LS	4/17/2012	Unk	57436	NURSE AIDE FP	N	HE04	10	T	0.1	B	18.13	38,076	N	N	D N/A	1		
TH 212	LS	6/17/2014	1/9/2017	58007	NURSE AIDE FP	N	HED4	70	T	0.1	B	18.13	38,076	Y	N	1 N/A	1		
TH 212	LS	5/14/2016	Unk	102143	STUDENT HELPER I	Y	1.11	0	P	0.5	B	8.5	8.5	N	N	0 N/A	1	1	
H 212	21	10/2/2016	Unk	54297	CERTIFIED NURSE AIDE FP	N	HE04	10	P	1 1	B	37704	37,704	N	N	N/A	1		
TH 212	LS	1/5/2016	Unk	58289	MANAGEMENT ANALYST IV	N	SR22	13	P	1 1	B	49056	50,772	Y	N	N/A	1		
TH 212	LS	7/30/2016	1/30/2017	57783	REGISTERED PROF NURSE III	N	5R20	9	T	0.5	B	87228	\$7,228	Y	N	N/A	1		
H 212	15	11/12/2013	Unk	57889	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	0.1	B	36420	36,780	N	N	DN/A	1		
H 212	LS	11/1/2016	Unk	57423	CERTIFIED NURSE AIDE FP	N	HE04	10	P	0.5	B	37704	38,076	N	N	DN/A	1 1		
H 212	15	8/17/2016	Unk	58390	CERTIFIED NURSE AIDE FP	N	HE04	10	T	1	B	37704	38,076	N	N	DIN/A	1	1.2	
H 212	15	8/17/2016	Unk	58391	CERTIFIED NURSE AIDE FP	N	HE04	10	T T	1	B	37704	38,076	N	N	DN/A	1		
H 212	LS	6/29/2016	Unk	20567	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	1	B	43656	44,088	Y	N	N/A	1		1
H 212	LS	8/10/2016	Unk	56836	UCENSED PRACTICAL NURSE FP	N	HEOB	10	P	1	B	43656	44,058	Y	N	DN/A	1		
H 212	LS	10/25/2014	Unk	57299	SPEECH PATHOLOGIST III	N	SR20	13	P	0,5	в	45348	36,498	Y	N	N/A	1 1		- 1
H 212	LS	10/1/2014	Unk	55475	OCCUPATIONAL THERAPIST III	N	SR20	13	P	0.9	B	45348	65,113.00	Y	N	N/A	1		
H 212	LS	12/22/2014	Unk	57676	KITCHEN HELPER	N	BC02	1	T	0.5	8	38160	38,160	Y	N	N/A	1 1		
H 212	LS	10/1/2016	Unik	57677	KITCHEN HELPER	N	BC02	1	P	1	B	38160	38,160			DIN/A	1		
H 212	LS	10/24/2016	Unk	58300	KITCHEN HELPER	N	BCOZ	1	T	1	B	38160	38,160	Y	N	DN/A	1 1		
H 212	LS	3/3/2016	Unk	58301	ASSISTANT TO THE DIETITIAN	N	8038	1	τ	1	Ð	39240	39,240	N	N	N/A	1 1		
H 212	LS	9/1/2016	Unk	52130	COOKII	N	BCOB	1	P	1	9	47784	47,784	Y	N	N/A	1		
H 212	LS	3/3/2016	Unk	58299	COOKII	N	BCOB	61	T	0,1	в	22.97	23	Y	N	N/A	1		
H 212	LS	11/3/2014	Unk	27316	PATIENT ACCESS REP I	N	SR11	3	P_	1	в	29988	30,468	N	N	N/A	1		
H 212	LS	10/30/2012	Unk	57626	ACCOUNT CLERK III	N	SR11	3	T	0,1	В	29988	30,468	Y	N	N/A	1	100	
H 212	15	9/1/2016	Unk	22999	LICENSED PRACTICAL NURSE FP	N	HE08	10	P		В	43656	47,784		N	N/A	1		1
H 212	LS	9/23/2016	Unk	and the second s	IMAGING SPECIALIST II	N	SR18	73	T	0.1		20.18	43,428			N/A	1		
H 212	15	8/1/2015	Unk		PATIENT ACCOUNT REP III	N	SR15	3	P	1		35112	35,676			A/A	1 1		

Prog ID	Sub-Org	Effective Date Position Filled	Position Number	Position Title	Exempt (Y/N)	SR Level	BU Code	<u>T/P</u>	MOF	Budgeted FTE	Budgeted Salary	Actual FTE	Actual Salary	Decupien by 89 Day Hire (Y/N)
HTH 210	LA	7/7/2015	56605	INFO SYSTEMS SUPPT TECH II	N	SR15	3	T	В	1	\$ 35,112.00) 1	\$ 35,112.00	N
HTH 210	LA	11/17/2015	56605	INFO SYSTEMS SUPPT TECH II	N	SR15	3	T	В	1	\$ 35,112.00) 1	\$ 35,112.00	N
HTH 210	LA	12/1/2015	55534	SENIOR CONTRACTS MANAGER	N	EM05	35	P	B	1	\$ 108,696.00	1	\$ 92,441.04	N
HTH 210	LA	12/16/2015	57284	INFORMATION SYSTEMS SPCLT VI	N	SR26	13	τ.	В	1	\$ 85,416.00	1	\$ 57,720.00	N
HTH 210	LA	5/16/2016	53407	INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	В	1	\$ 81,756.00) 1	\$ 67,188.00	N
HTH 210	LA	5/13/2016	108588	ASST GENERAL COUNSEL	Y	MTH	0	T	B	1	\$ 99,999.96	1	\$ 99,999.96	N
HTH 210	LA	8/29/2016	56610	INFORMATION SYSTEMS SPCLT II	N	SR18	13	Р	В	1	\$ 41,964.00	1	\$ 41,954.00	N
HTH 210	LA	10/17/2016	57286	INFORMATION SYSTEMS SPCLT I	N	SR16	13	T	В	1	\$ 38,772.00	1	\$ 38,772.00	N
HTH 210	LA	10/24/2016	57820	INFORMATION SYSTEMS SPCLT I	N	SR16	13	T	В	1	\$ 38,772.00	1	\$ 38,772.00	N
HTH 210	LA	11/7/2016	57821	INFORMATION SYSTEMS SPCLT I	N	SR16	13	T	В	1	\$ 38,772.00	1	\$ 38,772.00	N
HTH 212	LS	7/6/2015	109294	STAFF PHYSICIAN	Y	YS001	0	Т	В	1	\$ 320,000.00	1	\$ 339,999.96	N
HTH 212	LS	7/4/2015	54234	CERTIFIED NURSE AIDE FP	N	HE04	10	T	В	1	\$ 19,470.00	1	\$ 37,512.00	N
HTH 212	LS	7/1/2015	109436	ASST HOSPITAL ADMR	Y	MTI	0	T	В	1	\$ 145,000.00	1	\$ 120,000.00	N
HTH 212	LS	7/13/2015	54608	CLERK IV	N	SR10	3	Т	В	1	\$ 29,988.00	1	\$ 28,872.00	N
HTH 212	LS	7/13/2015	26612	PURCHASING TECHNICIAN II	N	SR13	3	Т	В	1	\$ 33,720.00	1	\$ 32,460.00	N
HTH 212	LS	7/13/2015	43521	STORES CLERK II	N	SR08	3	Ť	В	1	\$ 27,768.00	1	\$ 26,700.00	N
HTH 212	LS	7/13/2015	53526	HUMAN RESOURCES CLERK II	N	SR07	63	Р	В	1	\$ 32,460.00	1	\$ 25,632.00	N
HTH 212	LS	7/14/2015	57882	REGISTERED PROF NURSE III	N	SR20	9	Ť	В	1	\$ 136,896.00	1	\$ 83,868.00	N
HTH 212	LS	7/27/2015	57078	UTILITY WORKER	N	BC03	1	T	В	1	\$ 39,240.00	1	\$ 36,972.00	N
HTH 212	LS	8/10/2015	57249	SOCIAL WORKER III	N	SR20	13	T	В	1	\$ 55,776.00	1	\$ 43,812.00	N
HTH 212	LS	8/10/2015	47606	PSYCHIATRIC AIDE ENTRY	N	HE04	10	Т	В	1	\$ 38,940.00	1	\$ 37,512.00	N
HTH 212	LS	8/15/2015	20350	KITCHEN HELPER	N	BC02	1	T	В	1	\$ 38,160.00	1	\$ 35,964.00	N
HTH 212	LS	8/17/2015	20639	STORES CLERK II	N	SR08	3	Т	В	1	\$ 37,980.00	1	\$ 26,700.00	N
HTH 212	LS	9/3/2015	31162	PHARMACIST I	N	SR22	13	T	В	0.5	\$ 48,924.00	0.5	\$ 47,400.00	N
HTH 212	LS	9/8/2015	21567	PHARMACIST I	N	SR22	13	T	B	1	\$ 97,848.00	1	\$ 47,400.00	N
HTH 212	LS	9/8/2015	20543	REGISTERED PROF NURSE III	N	SR20	9	Т	В	0.9	\$ 88,290.00	0.9	\$ 83,868.00	N
HTH 212	LS	9/14/2015	57489	REGISTERED PROF NURSE III	N	SR20	9	T	В	0.6	\$ 58,860.00	0.6	\$ 83,868.00	N
HTH 212	LS	10/26/2015	54159	REGISTERED PROF NURSE III	N	SR20	9	T	В	0.9	\$ 90,493.20	0.9	\$ 83,868.00	N
HTH 212	LS	10/26/2015	55493	PSYCHIATRIC AIDE ENTRY	N	HE04	10	T	В	1	\$ 38,940.00	1	\$ 37,512.00	N
HTH 212	LS	10/5/2015	55468	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$ 98,100.00	1	\$ 83,868.00	N
HTH 212	LS	11/1/2015	20308	PATIENT ACCESS MGR I	N	SR24	13	P	В	1	\$ 62,112.00	1	\$ 60,012.00	N
HTH 212	LS	11/9/2015	20317	CLERK IV	N	SR10	3	T	В	1	\$ 31,236.00	1	\$ 28,872.00	N
HTH 212	LS	11/1/2015	56515	PATIENT ACCESS REP I	N	SR11	3	Ρ	В	1	\$ 42,684.00	1	\$ 41,064.00	N
HTH 212	LS	11/16/2015	54193	KITCHEN HELPER	N	BC02	1	T.	В	1	\$ 38,160.00	1	\$ 36,684.00	N
HTH 212	LS	11/2/2015	109528	MEDICAL DIRECTOR	Y	MTD	0	- 1	В	0.8	\$ 192,000.00	0.8	\$ 192,000.00	N
HTH 212	LS	11/9/2015	57527	REGISTERED PROF NURSE III	N	SR20	9	T(T) 14	В	0.5	\$ 49,050.00	0.5	\$ 83,868.00	N
HTH 212	LS	11/13/2015	109459	DIRECTOR OF NURSING	Y	MTI	0	T	В	1	\$ 130,000.00	1	\$ 122,499.96	N
HTH 212	LS	11/1/2015		STAFF PHYSICIAN	Y	YS001	0	T T	В	0.1	\$ 20,800.00	0.1	\$ 208,000.00	Y
HTH 212	LS	11/23/2015	41890	REGISTERED PROF NURSE II	N	SR18	9	Т	В	0.5	\$ 45,360.00	-	\$ 70,548.00	N
HTH 212	LS	11/23/2015	54555	REGISTERED PROF NURSE II	N	SR18	9	Т	8	0.5	\$ 45,360.00	0.5	\$ 70,548.00	N
HTH 212	LS	12/16/2015	58225	REGISTERED PROF NURSE IV	N	SR22	9	Р	В	1	\$ 110,880.00	1	\$ 106,620.00	N
HTH 212	LS	12/7/2015	58218	OUTPATIENT CLINICAL ASST FP	N	HE06	10	T	В	1	\$ 41,976.00	11	\$ 40,164.00	N
HTH 212	LS	12/14/2015	20579	NURSE AIDE ENTRY	N	HE02	10	T	В	0.6	\$ 22,622.40	0.6	\$ 36,240.00	N

HTH 212	LS	12/14/2015 54434	REGISTERED PROF NURSE III	N	SR20	9	Тт	в	0.9	\$	88,290.00	0.9	15	83,868.00	N
HTH 212	LS	12/14/2015 20330		N	BC08	1	T	B	1	5	47,784.00	1	Ś	45,924.00	N
HTH 212	LS	12/18/2015 58013		N	BC05	1	Т	В	0.5	\$	21,228.00	0.5	\$	40,812.00	N
HTH 212	LS	12/28/2015 54179	NURSE AIDE FP	N	HE04	10	T	В	1	\$	38,940.00	1	\$	37,512.00	N
HTH 212	LS	1/19/2016 57802	LICENSED PRACTICAL NURSE ENTRY	N	HE06	10	T	в	1	15	45,384.00	1	15	40,368.00	N
HTH 212	LS	1/30/2016 57156	NURSE AIDE FP	N	HE04	10	Т	В	0.5	\$	18,852.00	0.5	5	37,704.00	N
HTH 212	LS	1/18/2016 55765		N	HE02	10	Т	В	1	15	38,940.00	1	15	36,420.00	N
HTH 212	LS	1/11/2016 52177	REGISTERED PROF NURSE III	N	SR20	9	T	8	0.5	S	88,290.00	0.5	Ś	83,868.00	N
HTH 212	LS	1/11/2016 57903	HEALTH INFO CLK I	N	SR08	3	T	В	0.5	\$	13,350.00	0.5	15	26,700.00	N
HTH 212	LS	1/19/2016 55729	SPEECH PATHOLOGIST III	N	SR20	13	Т	В	1	\$	72,996.00	1	\$	45,348.00	N
HTH 212	LS	1/19/2016 44747	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	Т	В	0.5	\$	18,852.00	0.5	\$	36,420.00	N
HTH 212	LS	2/1/2016 58219		N	HE10	10	т	В	1	\$	53,220.00	1	\$	51,180.00	N
HTH 212	LS	2/8/2016 54273	REGISTERED PROF NURSE III	N	SR20	9	Т	В	1	\$	94,332.00	1	\$	83,868.00	N
HTH 212	LS	2/8/2016 57264	CLERK IV	N	SR10	3	T	В	1	\$	28,872.00	1	15	28,872.00	N
HTH 212	LS	2/8/2016 33266	LAUNDRY HELPER I	N	BC02	1	Т	В	1	15	38,160.00	1	S	36,684.00	N
HTH 212	LS	2/22/2016 47246	CLERKIV	N	SR10	3	T	В	1	\$	29,988.00	1	S	28,872.00	N
HTH 212	LS	2/29/2016 56493		N	HE04	10	T	В	1	\$	38,940.00	1	S	37,704.00	N
HTH 212	LS	3/14/2016 30824		N	SR11	3	T	В	1	\$	29,988.00	1	Ś	29,988.00	N
HTH 212	LS	3/8/2016 54406		N	SR22	13	T	B	1	\$	73,284.00	1	-	67,188.00	N
HTH 212	LS	3/14/2016 57644		N	SR10	3	T	В	1	5	28,872.00	1		28,872.00	N
HTH 212	LS	3/16/2016 58220		N	SR24	13	P	В	1	S	72,648.00	1		72,648.00	N
HTH 212	LS	3/29/2016 33248		N	BC03	1	T	В	1	\$	39,240.00	1	_	37,716.00	N
HTH 212	LS	4/1/2016 56738		N	SR26	13	T	В	1	Ś	75,588.00	1	_	75,588.00	N
HTH 212	LS	4/4/2016 55813		N	SR20	13	T	В	1	15	45,348.00	1	15	45,348.00	N
HTH 212	LS	4/11/2016 54704	and the second se	N	SR24	13	P	В	1	Ś	55,236.00	1		55,236.00	N
HTH 212	LS	4/11/2016 10895		Y	MTI	0	T	В	1	\$		1	_	120,000.00	N
HTH 212	LS	4/25/2016 20404		N	BC02	1	T	В	1	\$	38,160.00	1	5	37,416.00	N
HTH 212	LS	5/16/2016 58332		N	SR20	9	T	В	0.9	\$	81,648.00	0.9	\$	83,868.00	N
HTH 212	LS	5/23/2016 58227		N	SR20	9	T	8	0.9	\$	88,290.00	0.9	\$	83,868.00	N
HTH 212	LS	5/2/2016 10948	the second se	Y	YS001	0	T	В	1	15	55,000.00	1	S	54,999.96	N
HTH 212	LS	5/31/2016 20694		N	SR13	3	P	В	1	\$	36,060.00	1	15	32,460.00	N
HTH 212	LS	6/16/2016 58028		N	SR22	9	P	В	1	\$	110,880.00	1		106,620.00	N
HTH 212	LS	6/6/2016 20484		N	SR20	9	Т	В	0.9	\$	88,290.00	0.9	-	83,868.00	N
HTH 212	LS	6/16/2016 58222		N	SR22	13	P	В	1	\$	49,056.00	1	\$	49,056.00	N
HTH 212	LS	6/16/2016 57897		N	SR22	13	T	В	1	\$	49,056.00	1	S	49,056.00	N
HTH 212	LS	6/13/2016 55810		N	SR22	13	T	B	1	\$	84,996.00	1	15	72,648.00	N
HTH 212	LS	6/20/2016 10955		Y	YS001	0	T	В	1	\$	55,000.00	1	Ś	54,999.96	N
HTH 212	LS	6/20/2016 10955		Y	YS001	0	T	В	1	\$	55,000.00	1	S	54,999.96	N
HTH 212	LS	6/20/2016 10954		Ý	YS001	0	T	B	1	\$	55,000.00	1		54,999.96	N
HTH 212	LS	6/20/2016 10954		1 Y	YS001	0	T	B	1	\$	55,000.00	1		54,999.96	N
HTH 212	LS	7/5/2016 54146		N	5R20	9	T	B	0.9	Ś	88,290.00	0.9	_	87,228.00	N
HTH 212	LS	7/5/2016 55043		N	SR20	9	Ť	B	0.9	\$	88,290.00	0.9	Ś	87,228.00	N
HTH 212	LS	7/11/2016 54522		N	SR08	3	T	B	1	Ş	26,700.00	1	Ś	26,700.00	N
HTH 212	LS	7/11/2016 42033		N	SR06	3	T	B	1	S	24,636.00	1		24,636.00	N
HTH 212	LS	7/11/2016 10877		Y	MTK	0	Ť	B	1	Ś	80,008.00	1		70,008.00	N
HTH 212	LS	7/11/2016 58331		N	SR20	13	T	В	1	IS.	45,348.00	1	Ś	45,348.00	N
HTH 212	LS	7/11/2016 54154		N	SR20	9	T	B	0.6	Ś	58,860.00	0.6	-	87,228.00	N

HTH 212	LS	8/29/2016	20617	OUTPATIENT CLINICAL ASST FP	N	HE06	10	T	В	1	\$	40,368.00	1	\$ 40,368.00	N
TH 212	LS	8/29/2016	20301	PATIENT FINANCIAL COUNSELOR	N	SR15	3	P	В	1	\$	35,112.00	1	\$ 35,112.00	N
ITH 212	LS	8/29/2016	58388	SOCIAL SVC ASST IV	N	SR11	3	τ	В	1	\$	29,988.00	1	\$ 29,988.00	N
TH 212	LS	8/1/2016	20311	PATIENT ACCESS REP I	N	SR11	3	T	В	1	\$	29,988.00	1	\$ 29,988.00	N
TH 212	LS	8/30/2016	109535	STAFF PHYSICIAN	Y	YS001	0	T	В	0.1	\$	20,800.00	0.1	\$ 208,000.00	Y
ITH 212	LS	8/1/2016	20481	REGISTERED PROF NURSE III	N	SR20	9	T	В	0.9	\$	88,290.00	0.9	\$ 87,228.00	N
HTH 212	LS	8/1/2016	20388	MANAGEMENT ANALYST I	N	SR16	13	Ť	B	1	\$	38,772.00	1	\$ 38,772.00	N
HTH 212	LS	8/8/2016	55742	REGISTERED PROF NURSE IV	N	SR22	9	T	В	1	\$	108,180.00	1	\$ 96,156.00	N
HTH 212	LS	8/11/2016	109106	STAFF PHYSICIAN	Y	YS001	0	T	В	1	\$	190,000.00	1	\$ 189,999.96	N
HTH 212	LS	8/15/2016	21451	HUMAN RESOURCES SPECIALIST IV	N	SR22	73	P	B	1	\$	49,056.00	1	\$ 49,056.00	N
HTH 212	LS	8/15/2016	42031	CENTRAL SUPPLY AIDE I	N	SR06	3	T	В	1	\$	24,636.00	1	\$ 24,636.00	N
HTH 212	LS	8/22/2016	109309	STAFF PHYSICIAN	Y	YS001	0	T	В	1	\$	210,000.00	1	\$ 210,000.00	N
HTH 212	LS	8/29/2016	57685	CLERKIV	N	SR10	3	T	В	1	\$	28,872.00	1	\$ 28,872.00	N
HTH 212	LS	9/19/2016	31186	PATIENT ACCESS REP I	N	SR11	3	T	В	1	Ś	29,988.00	1	\$ 29,988.00	N
HTH 212	LS	9/6/2016	108924		Y	MTG	0	T	В	1	5	210,000.00	1	\$ 210,000.00	N
HTH 212	LS	9/19/2016	53443	SOCIAL WORKER III	N	SR20	13	T	B	1	\$	50,532.00	1	\$ 45,348.00	N
HTH 212	LS	9/19/2016	57533	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.9	\$	78,505.20	0.9	\$ 87,228.00	N
ITH 212	LS	9/27/2016	53758	CLERK IV	N	SR10	3	T	В	1	Ś	28,872.00	1	\$ 28,872.00	N
ITH 212	LS	10/17/2016	41889	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.9	Ś	66.031.20	0.9	\$ 73,368.00	N
TH 212	LS	10/24/2016	53581	PSYCHIATRIC AIDE ENTRY	N	HE04	10	T	B	1	Ś	37,704.00	1	\$ 37,704.00	N
TH 212	LS	10/17/2016	57797	REGISTERED PROF NURSE II	N	SR18	9	Ť	B	0.6	Ś	44,020.80	0.6	\$ 73,368.00	N
TH 212	LS	10/10/2016	47556	STEAM PLANT OPERATOR I	N	BC05	1	T	B	1	Ś	42,456.00	1	\$ 42,456.00	N
HTH 212	LS	10/17/2016	55739	PATIENT ACCESS REP I	N	SR11	3	T	B	1	Ś	29,988.00	1	\$ 29,988.00	N
HTH 212	LS	10/17/2016	41191	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.9	Ś	66.031.20	0.9	\$ 73,368.00	N
HTH 212	LS	10/17/2016	41196	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.6	\$	44,020.80	0.6	\$ 73,368.00	N
HTH 212	LS	10/17/2016	54628	REGISTERED PROF NURSE III	N	5R20	9	T	B	0.9	Ś	78,505.20	0.9	\$ 87,228.00	N
HTH 212	LS	10/17/2016	54439	REGISTERED PROF NURSE II	N	SR18	9	Ť	В	0.9	Ś	66,031.20	0.9	\$ 73,368.00	N
HTH 212	LS	10/17/2016	49240	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.7	Ś	51,357.60	0.7	\$ 73,368.00	N
HTH 212	LS	10/17/2016	57255	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.9	15	66,031.20	0.9	\$ 73,368.00	N
HTH 212	LS	10/17/2016	58353	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.6	Ś	52,336.80	0.6	\$ 87,228.00	N
HTH 212	LS	10/17/2016	58354	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.6	Ś	44,020.80	0.6	\$ 73,368.00	N
HTH 212	LS	10/17/2016	30287	REGISTERED PROF NURSE II	N	SR18	9	T	B	0.6	Ś	44,020.80	0.6	\$ 73,368.00	N
HTH 212	LS	10/17/2016	25171	REGISTERED PROF NURSE III	N	SR20	9	T	8	0.6	Ś	52,336.80	0.6	\$ 87,228.00	N
ITH 212	LS	10/17/2016	109313	STAFF PHYSICIAN	Y	YS001	0	T	B	1	\$	396,240.00	1	\$ 396,240.00	Y
TH 212	LS	10/24/2016	56659	UTILITY WORKER	N	BC03	1	Ť	B	1	Ś	39,240.00	1	\$ 39,240.00	N
TH 212	LS	10/24/2016	41290	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.6	S	52,336.80	0.6	\$ 87,228.00	N
TH 212	LS	10/31/2016	55822	DIR OF IMAGING (FACILITY)	N	EM03	35	P	B	1	Ś	105,000.00	1	\$ 105,000.00	N
HTH 212	LS	11/7/2016	55819	IMAGING SPECIALIST IV	N	SR22	13	T	B	1	\$	80,004.00	1	\$ 72,648.00	N
ITH 212	LS	7/13/2015	56751	HEALTH INFO CLK I	N	SR08	3	T	B	1	\$	26,700.00	1	\$ 26,700.00	N
TH 212	LS	8/14/2015	20338	KITCHEN HELPER	N	BC02	1	T	B	1	S	39,240.00	1	\$ 35,964.00	N
TH 212	LS	11/9/2015	57431	CLERK IV	N	SR10	3	T	B	1	5	28,872.00	1	\$ 28,872.00	N
TH 212	LS	11/9/2015	55998	PSYCHIATRIC AIDE FP	N	HEOG	10	T	B	1	\$	40,164.00	1	\$ 40,164.00	N
TH 212	LS	11/9/2015	58104	GENERAL LABORER II	N	BC03	10	P	B	1	5	39,240.00	1	\$ 37,716.00	N
ITH 212	LS	12/1/2015	57804	INFORMATION SYSTEMS SPCLT III	N	SR20	13	P	8	1	\$	45,348.00	1	\$ 43,812.00	N
ITH 212	LS	12/7/2015	50233	ENVIRON SVCS WKR II	N	BC02	15	T	B	1	5	38,160.00	1	\$ 36,684.00	N
ITH 212	LS	12/7/2015	20337	ASSISTANT TO THE DIETITIAN	N	BC02 BC03	1	T	B	1	S	39,240.00	1	\$ 37,716.00	N
HTH 212	LS	12/28/2015		HEALTH INFO CLK I	N	SR08	3	T	B	0.5	Ś	13,350.00	0.5	\$ 26,700.00	N
111212	6	12/20/2015	41033		1 N	5100			0	0.5	12	13,330.00	0.5	1 20,700.00	u.

HTH 212	LS	1/19/2016	58280	MANAGEMENT ANALYST III	N	SR20	13	T	в	1	\$	45,348.00	1	15	45,348.00	N
HTH 212	LS	2/1/2016	55281	SPEECH PATHOLOGIST III	N	SR20	13	Т	В	1	\$	45,348.00	1	Ś	45,348.00	N
HTH 212	LS	2/16/2016	24915	IMAGING SPECIALIST II	N	SR18	13	T	B	1	15	41,964.00	1	15		N
HTH 212	LS	3/14/2016	57368	CLERK IV	N	SR10	3	Т	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	3/21/2016	58281	TRAUMA REGISTRAR TECH I	N	SR10	3	Т	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	3/21/2016	55535	CONTRACTS MANAGER II	N	SR26	13	P	В	1	\$		1	\$	88,404.00	N
HTH 212	LS	5/23/2016	56331	REGISTERED PROF NURSE III	N	SR20	9	Т	В	0,9	\$	78,505.20	0.9	\$	83,868.00	N
HTH 212	LS	8/8/2016	56002	MANAGEMENT ANALYST I	N	SR16	13	T	В	1	\$	38,772.00	1	\$	38,772.00	N
HTH 212	LS	9/7/2016	43151	CLERK IV	N	SR10	3	T	B	0.5	\$	14,436.00	0.5	\$	28,872.00	N
HTH 212	LS	11/21/2016	57628	CLERK IV	N	SR10	3	T	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	11/21/2016	56852	INFORMATION SYSTEMS SPCLT IV	N	SR22	13	Р	В	1	\$	49,056.00	1	\$	49,056.00	N
HTH 212	LS	11/21/2016	20502	REGISTERED PROF NURSE III	N	SR20	9	τ	В	0.6	\$	52,336.80	0.6	\$	87,228.00	N
HTH 212	LS	11/21/2016	41187	REGISTERED PROF NURSE III	N	SR20	9	T	В	0.5	\$	52,336.80	0.5	\$	87,228.00	N
HTH 212	LS	11/28/2016	20314	PATIENT ACCESS REP I	N	SR11	3	τ	В	1	\$	29,988.00	1	\$	29,988.00	N
HTH 212	LS	11/29/2016	58223	REGISTERED PROF NURSE IV	N	SR22	9	T	В	1	\$	96,156.00	1	\$	96,156.00	N
HTH 212	LS	7/29/2015	56741	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	98,100.00	1	\$	83,868.00	N
HTH 212	LS	7/30/2015	45545	ACCOUNTANT III	N	SR20	13	т	В	1	\$	55,236.00	1	\$	43,812.00	N
HTH 212	LS	10/5/2015	57088	LICENSED PRACTICAL NURSE FP	N	HE08	10	T	В	1	\$	51,384.00	1	\$	43,440.00	N
HTH 212	LS	10/19/2015	108925	DIRECTOR OF NURSING	N	MTK	0	т	В	1	\$	122,500.00	1	\$	122,499.96	N
HTH 212	LS	10/26/2015	57788	REGISTERED PROF NURSE III	N	SR20	9	T	B	1	\$	98,100.00	1	\$	83,868.00	N
HTH 212	LS	11/16/2015	20230	KITCHEN HELPER	N	BC02	1	Т	В	1	\$	38,160.00	1	\$	36,684.00	N
HTH 212	LS	12/1/2015	58210	CERTIFIED NURSE AIDE FP	N	HE04	10	Т	В	1	\$	38,940.00	1	\$	37,512.00	N
HTH 212	LS	12/14/2015		CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	В	1	\$	37,704.00	1	\$	36,240.00	N
HTH 212	LS	12/14/2015	49465	KITCHEN HELPER	N	BC02	1	T	В	1	\$	38,160.00	1	\$	36,684.00	N
HTH 212	LS	1/19/2016	58209	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	Т	В	1	\$	38,940.00	1	\$	36,420.00	N
HTH 212	LS	4/1/2016	20608	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	\$	51,384.00	1	\$	43,656.00	N
HTH 212	LS	4/1/2016	20638	LICENSED PRACTICAL NURSE FP	N	HE08	10	Р	В	1	\$	53,160.00	1	\$	47,160.00	N
HTH 212	LS	6/16/2016	20226	UTILITY WORKER	N	BC03	1	Р	B	1	\$	39,240.00	1	\$	38,472.00	N
HTH 212	LS	6/3/2016	55541	IMAGING SPECIALIST II	N	SR18	13	T	В	0.5	\$	25,518.00	0.5	\$	51,036.00	N
HTH 212	LS	7/18/2016	58342	GENERAL LABORER I	N	BC02	1	T	В	1	\$	38,160.00	1	\$	37,416.00	Ň
HTH 212	LS	8/15/2016	56924	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	98,100.00	1	\$	87,228.00	N
HTH 212	LS	8/29/2016	54221	REGISTERED PROF NURSE III	N	SR20	9	T	В	0.8	\$	69,782.40	0.8	\$	87,228.00	N
HTH 212	LS	9/6/2016	41454	CLERK IV	N	SR10	3	Т	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	10/9/2016	58212	CERTIFIED NURSE AIDE FP	N	HE04	10	Ρ	В	1	\$	37,704.00	1	\$	37,704.00	N
HTH 212	LS	10/15/2016	58213	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	37,704.00	1	\$	37,704.00	Y
HTH 212	LS	10/24/2016	58347	DIETARY AIDE	N	BC03	1	P	В	1	\$	39,240.00	1	\$	39,240.00	N
HTH 212	LS	10/17/2016	56841	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	T	В	1	\$	36,420.00	1	\$	36,420.00	N
HTH 212	LS	7/5/2016	58300	KITCHEN HELPER	N	BC02	1	T	В	1	\$	38,160.00	1	\$	37,416.00	N
HTH 212	LS	7/13/2015	22986	REGISTERED PROF NURSE III	N	SR20	9	P	В	0,9	\$	90,493.20	0.9	\$	94,332.00	N
HTH 212	LS	8/6/2015	56645	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	\$	83,868.00	N
HTH 212	LS	11/23/2015	56520	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	0.6	\$	61,840.80	0.6	\$	99,108.00	N
HTH 212	LS	11/1/2015	22985	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	0.9	\$	97,448.40	0.9	<u> </u>	104,112.00	N
HTH 212	LS	11/1/2015	22998	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	38,940.00	1	-	37,512.00	N
HTH 212	LS	12/1/2015	109485	STAFF PHYSICIAN	Y	YS001	0	T	В	0.9	\$	200,000.70	0.9	-	199,999.92	N
HTH 212	LS	2/17/2016	22984	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	88,290.00	1	-	83,868.00	N
HTH 212	LS	3/14/2016	109510	DIRECTOR OF NURSING	Y	MTK	0	Т	В	1	\$	110,000.00	1		109,999.92	N
HTH 212	LS	6/27/2016	31862	IMAGING SPECIALIST III	N	SR20	13	Р	В	0.9	\$	45,932.40	0.9	\$	51,036.00	N

HTH 212	LS	8/1/2016	58345	PATIENT ACCOUNT REP I	N	SR11	3	Т	В	1	1\$	29,988.00	1	\$ 29,988.00	N
HTH 212	LS	8/24/2016		KITCHEN HELPER	N	BC02	1	Ť	B	1	Ś	38,160.00	1	\$ 37,416.00	N
HTH 212	LS	8/29/2016		ENVIRON SVCS WKR II	N	BC02	1	P	B	1	Ś	38,160.00	1	\$ 37,416.00	N
HTH 212	LS	9/1/2016		NURSE PRACTITIONER II	N	SR28	9	T	B	0.8	Ś	97,353.60	0.8	\$ 121,692.00	N
HTH 212	LS	7/13/2015		CLERK IV	N	SR10	3	T	B	0.5	\$	14,436.00	0.5	\$ 28,872.00	N
HTH 212	LS	12/21/2015		CLERK IV	N	SR10	3	T	B	0.5	S	14,436.00	0.5	\$ 28,872.00	N
HTH 212	LS	11/21/2016		CLERK IV	N	SR10	3	T	B	0.5	S	14,436.00	0.5	\$ 28,872.00	N
HTH 212	LS	11/1/2015		ENVIRON SVCS WKR II	N	BC02	1	P	B	1	Ś	38,160.00	1	\$ 36,684.00	N
HTH 212	LS	9/3/2016		ENVIRON SVCS WKR II	N	BC02	1	T	В	1	\$	38,160.00	1	\$ 37,416.00	N
HTH 212	LS	7/5/2016		CLERK IV	N	SR10	3	T	B	1	\$	28,872.00	1	\$ 28,872.00	N
HTH 212	LS	9/19/2016		CLERK IV	N	SR10	3	T	В	1	\$	28,872.00	1	\$ 28,872.00	N
HTH 212	LS	8/17/2015		SOCIAL WORKER IV	N	SR22	13	T	B	1	\$	53,724.00	1	\$ 47,400.00	N
HTH 212	LS	1/4/2016		SOCIAL WORKER IV	N	SR22	13	P	В	1	S	53,724.00	1	\$ 49,056.00	N
HTH 212	LS	2/8/2016		SOCIAL WORKER IV	N	SR22	13	P	В	1	\$	53,724.00	1	\$ 49,056.00	N
HTH 212	LS	10/17/2016		SOCIAL WORKER IV	N	SR22	13	P	В	1	Ś	53,724.00	1	\$ 49,056.00	N
HTH 212	LS	7/13/2015		CLERK IV	N	SR10	3	T	B	1	\$	29,988.00	1	\$ 28,872.00	N
HTH 212	LS	3/14/2016		CLERK IV	N	SR10	3	T	B	1	\$	29,988.00	1	\$ 28,872.00	N
HTH 212	LS	7/11/2016		HEALTH INFO TECH I	N	SR11	3	T	B	1	\$	32,388.00	1	\$ 29,988.00	N
HTH 212	LS	10/17/2016		HEALTH INFO TECH I	N	SR11	3	T	B	1	\$	32,388.00	1	\$ 29,988.00	N
HTH 212	LS	8/10/2015		REGISTERED PROF NURSE III	N	SR20	9	T	В	0.9	Ś	72,147.60	0.9	\$ 83,868.00	N
HTH 212	LS	1/11/2016		REGISTERED PROF NURSE II	N	SR18	9	T	B	0.5	\$	72,147.60	0.5	\$ 70,548.00	N
HTH 212	LS	6/29/2016		LICENSED PRACTICAL NURSE FP	N	HE08	10	T	8	1	S	43,656.00	1	\$ 43,656.00	N
HTH 212	LS	7/1/2016		LICENSED PRACTICAL NURSE FP	N	HE08	10	T	В	1	Ś	43,656.00	1	\$ 43,656.00	N
HTH 212	LS	9/1/2015	57085	INFORMATION SYSTEMS SPCLT IV	N	SR22	13	P	В	1	S	49,056.00	1	\$ 53,364.00	N
HTH 212	LS	9/2/2016	57085	INFORMATION SYSTEMS SPCLT IV	N	SR22	13	т	В	1	15	49,056.00	1	\$ 49,056.00	N
HTH 212	LS	1/19/2016	57601	HEALTH INFO CLK I	N	SR08	3	Т	В	0.5	5	13,350.00	0.5	\$ 26,700.00	N
HTH 212	LS	10/10/2016	57601	HEALTH INFO CLK I	N	SR08	3	T	В	0.5	\$	13,350.00	0.5	\$ 26,700.00	N
HTH 212	LS	8/8/2015	58080	COOKII	N	BC08	1	T	В	1	\$	47,784.00	1	\$ 45,024.00	N
HTH 212	LS	2/22/2016	58080	COOKII	N	BC08	1	Т	В	1	\$	47,784.00	1	\$ 45,924.00	N
HTH 212	LS	7/16/2016	58080	COOKII	N	BC08	1	т	В	1	\$	47,784.00	1	\$ 46,848.00	N
HTH 212	LS	8/17/2016	58211	CERTIFIED NURSE AIDE FP	N	HE04	10	τ	8	1	\$	36,420.00	1	\$ 37,704.00	N
HTH 212	LS	10/10/2016	58211	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	т	В	1	\$	36,420.00	1	\$ 36,420.00	N
HTH 212	LS	6/5/2016	58298	REGISTERED PROF NURSE III	N	SR20	9	Т	В	1	\$	87,228.00	1	\$ 83,868.00	N
HTH 212	LS	10/24/2016	58298	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	87,228.00	1	\$ 87,228.00	N
HTH 212	LS	9/8/2015	109505	PHYSICIAN (EXTENDER)	Y	YS001	0	Ť	В	1	\$	115,000.00	1	\$ 121,999.92	N
HTH 212	LS	9/6/2016	109505	PHYSICIAN (EXTENDER)	Y	YS001	0	T	В	1	\$	115,000.00	1	\$ 114,999.96	N
HTH 212	LS	11/1/2015	109534	STAFF PHYSICIAN	Y	YS001	0	T	В	0.1	\$	20,800.00	0.1	\$ 208,000.00	Y
HTH 212	LS	8/9/2016	109534	STAFF PHYSICIAN	Y	Y5001	0	т	В	0.1	\$	20,800.00	0.1	\$ 208,000.00	Y
HTH 212	LS	3/16/2016	109537	STAFF PHYSICIAN	Y	YS001	0	Т	B	0.1	\$	24,648.00	0.1	\$ 246,480.00	N
HTH 212	LS	8/2/2016	109537	STAFF PHYSICIAN	Y	YS001	0	T	B	0.1	\$	24,648.00	0.1	\$ 246,480.00	N
HTH 212	LS	8/2/2015	20567	LICENSED PRACTICAL NURSE FP	N	HE08	10	T	В	1	\$	43,656.00	1	\$ 43,440.00	N
HTH 212	LS	6/27/2016	20567	LICENSED PRACTICAL NURSE FP	N	HE08	10	Т	В	1	\$	43,656.00	1	\$ 43,656.00	N
HTH 212	LS	7/16/2015	57400	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	88,290.00	0.9	\$ 83,868.00	N
HTH 212	LS	7/16/2015	33876	REGISTERED PROF NURSE VI	N	SR24	29	Р	В	0.9	\$	120,000.00	0.9	\$ 100,020.00	N
HTH 212	LS	7/25/2015	57954	KITCHEN HELPER	N	BC02	1	Τ-	В	1	\$	35,964.00	1	\$ 35,964.00	N
HTH 212	LS	8/13/2015	56963	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	88,290.00	0.9	\$ 83,868.00	N
HTH 212	LS	8/17/2015	57233	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	0.6	\$	58,860.00	0.6	\$ 83,868.00	N

HTH 212	LS	9/1/2015	34788	RESPIRATORY THERAPY TECH FP	N	HE12	10	P	B	0.6	\$	55,176.00	0.6	1\$	55,176.00	N
HTH 212	LS	9/10/2015	57508	DATA PROCG USER SUPPT TECH	N	SR15	3	P	В	1	\$	35,112.00	1	5	35,112.00	N
HTH 212	LS	9/23/2015	56835	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	S	83,868.00	N
HTH 212	LS	10/15/2015	57808	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	1	Ś	98,100.00	1		83,868.00	N
HTH 212	LS	10/15/2015	53893	REGISTERED PROF NURSE III	N	5R20	9	P	В	0.9	Ś	88,290.00	0.9	Ś		N
HTH 212	LS	10/15/2015	58157	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	Ś	98,100.00	1	Ś		N
HTH 212	LS	11/18/2015		REGISTERED PROF NURSE III	N	SR20	9	P	B	1	Ś	98,100.00	1	Ś		N
HTH 212	LS	11/1/2015	20276	DIETITIAN IV	N	SR22	13	P	В	1	S	60,012.00	1	\$		N
HTH 212	LS	11/9/2015	58169	PATIENT ACCOUNT REP V	N	SR19	3	P	В	1	\$	54,012.00	1	Ś		N
HTH 212	LS	11/12/2015	56296	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	Ś	98,100.00	1	Ś		N
HTH 212	LS	11/12/2015	47037	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	İs		N
HTH 212	LS	12/10/2015		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	Ś		N
HTH 212	LS	12/2/2015	56581	PATIENT ACCESS REP I	N	SR11	3	P	В	1	\$	29,988.00	1		29,988.00	N
HTH 212	LS	12/10/2015	56963	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	S	88,290.00	0.9	Ś		N
HTH 212	LS	12/10/2015	58155	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	Ś		N
HTH 212	LS	12/10/2015	58163	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	98,100.00	1	1s		N
HTH 212	LS	12/22/2015		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	Ś	the second s	N
HTH 212	LS	1/7/2016	the second se	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	98,100.00	1	Ś		N
HTH 212	LS	1/4/2016		CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	S	37,704.00	1	Ś		N
HTH 212	LS	1/13/2016	Annual State of State of State	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	\$	37,704.00	1	Ś		N
HTH 212	LS	1/11/2016	1 A 1 H 4 A 4	PATIENT ACCESS REP I	N	SR11	3	P	8	1	\$	29,988.00	1	Ś		N
HTH 212	LS	1/7/2016	showing a second second second	PHARMACY TECHNICIAN ENTRY	N	HE04	10	P	В	1	Ś	37,704.00	1	Ś		N
HTH 212	LS	1/7/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	Ś		N
HTH 212	LS	2/11/2016	and the second	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	Ś		N
HTH 212	LS	2/11/2016		REGISTERED PROF NURSE III	N	SR20	9	P	B	1	Ś	98,100.00	1	Ś	83,868.00	N
HTH 212	LS	2/11/2016	48471	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	\$	83,868.00	N
HTH 212	LS	2/11/2016	53504	PATIENT ACCESS REP I	N	SR11	3	Р	В	1	\$	29,988.00	1	S	29,988.00	N
HTH 212	LS	2/11/2016	38484	REGISTERED PROF NURSE III	N	5R20	9	P	В	0.9	Ś	88,290.00	0.9	S	83,868.00	N
HTH 212	LS	3/10/2016	58077	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.6	S	58,860.00	0.6	Ś	83,868.00	N
HTH 212	LS	3/10/2016		PATIENT ACCESS REP I	N	SR11	3	Р	В	1	S	29,988.00	1	S		N
HTH 212	LS	3/10/2016	58232	REGISTERED PROF NURSE II	N	SR18	9	Т	В	1	Ś	98,100.00	1	Ś	70,548.00	N
HTH 212	LS	4/30/2016	51026	KITCHEN HELPER	N	BC02	1	P	В	1	15	37,416.00	1	IS	37,416.00	N
HTH 212	LS	4/23/2016	58244	PHARMACIST	N	SR22	13	Ρ	В	1	\$	104,000.00	1	S		N
HTH 212	LS	4/7/2016	57232	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	88,290.00	0.9	\$	83,868.00	N
HTH 212	LS	4/7/2016	58234	REGISTERED PROF NURSE II	N	SR18	9	T	В	1	\$	73,368.00	1	15	70,548.00	N
HTH 212	LS	4/7/2016	58233	REGISTERED PROF NURSE II	N	SR18	9	Т	В	1	\$	73,368.00	1	\$	70,548.00	N
HTH 212	LS	5/16/2016	57944	INFORMATION SYSTEMS SPCLT III	N	SR20	13	Ρ	В	1	\$	45,348.00	1	\$	45,348.00	N
HTH 212	LS	5/26/2016	58243	CLERK IV	N	SR10	3	Р	В	1	5	28,872.00	1	S	28,872.00	N
HTH 212	LS	6/16/2016	46574	SURGICAL TECHNICIAN FP	N	HE08	10	Р	В	1	S	43,568.00	1	5	43,656.00	N
HTH 212	LS	6/16/2016	58178	CONSTR & MAINT WORKER I	N	BC09	1	Т	В	1	\$	50,160.00	1	Ś	50,160.00	N
HTH 212	LS	6/1/2016	35030	IMAGING SPECIALIST IV	N	SR22	13	Р	В	1	\$	67,188.00	1	Ś	67,188.00	N
HTH 212	LS	6/1/2016	58240	PATIENT ACCESS REP II	N	SR13	3	P	В	1	\$	36,000.00	1	Ś	32,460.00	N
HTH 212	LS	6/16/2016	55839	IMAGING SPECIALIST IV	N	SR22	13	P	В	1	S	67,188.00	1	Ś	67,188.00	N
HTH 212	LS	6/16/2016	57808	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	S	98,100.00	1	\$	83,868.00	N
HTH 212	LS	7/5/2016	58068	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	88,290.00	0.9	Ś	87,228.00	N
HTH 212	LS	7/5/2016	47078	STORES CLERK I	N	SR06	3	P	В	1	\$	24,636.00	1	S	24,636.00	N
HTH 212	LS	7/21/2016	58241	RESEARCH STATISTICIAN IV	N	SR22	13	P	B	1	\$	52,824.00	1	\$	51,036.00	N

HTH 212	LS	8/11/2016	56963	REGISTERED PROF NURSE III	N	SR20	9	P	8	0.9	15	88,290.00	0.9	15	87,228.00	N
HTH 212	LS	8/11/2016		REGISTERED PROF NURSE III	N	SR20	9	P	B	0.9	\$	88,290.00	0.9		87,228.00	N
HTH 212	LS	8/11/2016		RESPIRATORY THERAPY TECH FP	N	HE12	10	P	B	0.9	Ś	55,452.00	0.9	-	55,452.00	N
HTH 212	LS	8/11/2016		REGISTERED PROF NURSE II	N	SR18	9	T	B	1	Ś	73,368.00	1		73,368.00	N
HTH 212	LS	8/11/2016	1 Contract of the	PATIENT ACCESS REP I	N	SR11	3	P	B	1	Ś	29,988.00	1		29,988.00	N
HTH 212	LS	8/11/2016		REGISTERED PROF NURSE II	N	SR18	9	T	B	1	Ś	73,368.00	1	_	73,368.00	N
HTH 212	LS	8/11/2016	10 10 10 10 10 10 10 10 10 10 10 10 10 1	REGISTERED PROF NURSE II	N	SR18	9	Ť	B	1	\$	73,368.00	1	_	73,368.00	N
HTH 212	LS	9/15/2016		REGISTERED PROF NURSE III	N	SR20	9	P	B	1	Ś	98,100.00	1	_	87,228.00	N
HTH 212	LS	9/15/2016		REGISTERED PROF NURSE II	N	SR18	9	T	B	1	IS	73,368.00	1	_	73,368.00	N
HTH 212	LS	9/15/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9		87,228.00	N
HTH 212	LS	9/15/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	Ś	88,290.00	0.9	_	87,228.00	N
HTH 212	LS	9/15/2016	the second s	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	15	88,290.00	0.9		87,228.00	N
HTH 212	LS	9/15/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9	- T.	87,228.00	N
HTH 212	LS	9/28/2016		PATIENT ACCESS REP I	N	SR11	3	P	B	1	\$	29,988.00	1	-	29,988.00	N
HTH 212	LS	10/17/2016		REGISTERED PROF NURSE VI	N	SR24	29	P	В	1	\$	117,012.00	1		04,016.00	N
HTH 212	LS	10/12/2016	and the second second	REGISTERED PROF NURSE III	N	SR20	9	P	B	0.9	\$	88,290.00	0.9	-	37,228.00	N
HTH 212	LS	10/13/2016		ENVIRON SVCS SUPERVISOR II	N	F-202	2	P	B	1	\$	65,000.00	1		17,688.00	N
HTH 212	LS	10/13/2016		REGISTERED PROF NURSE III	N	SR20	9	P	B	0.9	\$	88,290.00	0.9	_	37,228.00	N
HTH 212	15	10/13/2016		REGISTERED PROF NURSE III	N	SR20	9	т	В	0.9	\$	88,290.00	0.9	_	37,228.00	N
HTH 212	LS	11/17/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	88,290.00	0.9		37,228.00	N
HTH 212	LS	11/17/2016	58069	HUMAN RESOURCES CLERK III	N	SR09	63	T	В	1	S	27,768.00	1	-	27,768.00	N
HTH 212	LS	11/28/2016	56423	ACCOUNT CLERK II	N	SR08	3	P	B	1	\$	26,700.00	1		26,700.00	N
HTH 212	LS	7/1/2015	54547	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	15	37,704.00	1		37.512.00	N
HTH 212	LS	7/1/2015	54547	CERTIFIED NURSE AIDE FP	N	HE04	10	р	В	1	\$	37,704.00	1	-	37,512.00	N
HTH 212	LS	9/24/2015	58158	IMAGING SPECIALIST II	N	SR18	13	P	В	1	İs	75,000.00	1		50,012.00	N
HTH 212	LS	11/1/2015	57806	REGISTERED PROF NURSE IV	N	SR22	9	P	В	1	\$	108,180.00	1	-	06,620.00	N
HTH 212	LS	11/2/2015	58172	PHYSICAL THERAPIST ASST FP	N	HE10	10	P	В	0.5	S	26,000.00	0.5	5 5	0,928.00	N
HTH 212	LS	1/11/2016	56949	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,200.00	1	\$ 8	3,868.00	N
HTH 212	LS	2/22/2016	54547	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	37,704.00	1		37,704.00	N
HTH 212	LS	2/29/2016	57806	REGISTERED PROF NURSE IV	N	SR22	9	P	В	1	\$	108,180.00	1	\$ 5	2,460.00	N
HTH 212	LS	4/18/2016	54360	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	5 3	6,420.00	N
HTH 212	LS	6/27/2016	57931	CLERK III	N	SR08	3	Т	В	1	\$	26,700.00	1	15 2	6,700.00	N
HTH 212	LS	7/19/2016	58247	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	\$ 3	6,420.00	N
HTH 212	LS	9/1/2016	20168	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	98,100.00	1	5 8	7,228.00	N
HTH 212	LS	9/1/2016	58412	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	\$ 3	6,420.00	N
HTH 212	LS	11/17/2016	56949	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	98,100.00	1	\$ 8	7,228.00	N
HTH 212	LS	11/17/2016	58247	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	\$ 3	6,420.00	Ň
HTH 212	LS	7/6/2015	57843	HEALTH INFO TECH I	N	SR11	3	T	В	1	\$	29,988.00	1	\$ 2	9,988.00	N
HTH 212	LS	7/1/2015	54654	SOCIAL WORKER IV	N	SR22	13	Р	В	1	\$	47,400.00	1	\$ 4	7,400.00	N
HTH 212	LS	7/1/2015	57220	CLERK IV	N	SR10	3	Ť	В	1	\$	28,872.00	1	\$ 2	8,872.00	N
HTH 212	LS	7/6/2015	53683	REGISTERED PROF NURSE IV	N	SR22	9	P	В	1	\$	92,460.00	1	\$ 9	2,460.00	N
HTH 212	LS	7/6/2015	56768	NURSE AIDE FP	N	HE04	10	Р	В	1	\$	36,240.00	1	\$ 3	6,240.00	N
HTH 212	LS	7/6/2015	44884	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$ 8	3,868.00	N
HTH 212	LS	7/6/2015	32071	PHARMACIST I	N	SR22	13	Р	В	1	\$	47,400.00	1	\$ 4	7,400.00	N
HTH 212	LS	7/6/2015	56781	NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	34,044.00	1	\$ 3	4,044.00	N
HTH 212	LS	7/6/2015	44502	NURSE AIDE ENTRY	N	HE02	10	Ρ	В	1	\$	36,240.00	1	\$ 3	6,240.00	N
HTH 212	LS	7/15/2015	109104	MEDICAL DIRECTOR	Y	MTD	0	Т	В	1	\$	300,000.00	1	\$ 30	0,000.00	N

HTH 212	LS	7/17/2015	57468	HOSPITAL SECURITY OFFICER I	I N	SR14	3	P	в	1	1\$	33,720.00	1	T¢	33,720.00	N
HTH 212	LS	7/20/2015		LICENSED PRACTICAL NURSE FP	N	HE08	10	P	B	1	Ś	43,440.00	1	Ś		N
HTH 212	LS	7/20/2015		CODER I	N	SR13	3	P	В	1	S	32,460.00	1	Ś		N
HTH 212	LS	7/20/2015		NURSE AIDE ENTRY	N	HE02	10	P	B	1	Ś	36,240.00	1	Ś		N
HTH 212	LS	7/20/2015		SOCIAL WORKER IV	N	SR22	13	P	В	1	Ś	47,400.00	1	_	47,400.00	N
HTH 212	LS	7/20/2015	19839	LAUNDRY HELPER I	N	BC02	1	Р	В	1	\$	35,964.00	1		35,964.00	N
HTH 212	LS	7/20/2015		HEALTH UNIT CLERK I	N	SR08	3	P	В	0.5	\$	26,700.00	0.5		26,700.00	N
HTH 212	LS	7/30/2015		HEALTH UNIT CLERK II	N	SR10	3	P	В	1	Ś	33,720.00	1		33,720.00	N
HTH 212	LS	7/27/2015		REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.5	Ś	83,868.00	0.5	Ś		N
HTH 212	LS	7/29/2015	58115	REGISTERED PROF NURSE III	N	SR20	9	Т	В	0.9	S	83,868.00	0.9	\$	0.0.0 TI TI TI TI TI TI TI TI TI TI TI TI TI	N
HTH 212	LS	7/26/2015	19689	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	83,868.00	0.9	\$		N
HTH 212	LS	7/24/2015		NURSE AIDE FP	N	HE04	10	Т	В	1	S	37,512.00	1	-	37,512.00	N
HTH 212	LS	7/27/2015	56176	CONSTR & MAINT WORKER II	N	WS10	1	Р	в	1	\$	53,004.00	1	_	53,004.00	N
HTH 212	LS	7/27/2015		HUMAN RESOURCES CLERK III	N	SR09	63	Р	в	1	\$	27,768.00	1	_	27,768.00	N
HTH 212	LS	7/27/2015	57713	NURSE AIDE FP	N	HE04	10	T	В	1	\$	37,512.00	1		37,512.00	N
HTH 212	LS	7/29/2015		CLERK IV	N	SR10	3	P	В	1	15	28,872.00	1	Ś		N
HTH 212	LS	7/30/2015		REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$		N
HTH 212	LS	7/31/2015	58129	NURSE AIDE FP	N	HE04	10	Т	В	1	\$	37,512.00	1	Ś		N
HTH 212	LS	7/31/2015	53493	TRANSPORTER	N	HE02	10	Р	В	1	\$	36,240.00	1	S		N
HTH 212	LS	7/31/2015	53983	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	Ś		N
HTH 212	LS	7/31/2015		NURSE AIDE ENTRY	N	HE02	10	τ	В	1	Ś	36,240.00	1	Ś		N
HTH 212	LS	7/31/2015	58132	NURSE AIDE FP	N	HE04	10	Т	В	1	\$	37,512.00	1	\$	37,512.00	N
HTH 212	LS	7/31/2015	19715	NURSE AIDE FP	N	HE04	10	P	В	1	\$	37,512.00	1	5		N
HTH 212	LS	7/31/2015	109467	STAFF PHYSICIAN	Y	YS001	0	Т	В	1	\$	300,000.00	1	\$	300,000.00	N
HTH 212	LS	8/17/2015	58188	TRANSPORTER	N	HE02	10	т	В	1	\$	36,240.00	1	_	36,240.00	N
HTH 212	LS	8/24/2015	53995	CONSTR & MAINT WORKER I	N	BC09	1	Р	В	1	\$	48,216.00	1	\$		N
HTH 212	LS	8/31/2015	109423	PHYSICIAN (EXTENDER)	Y	YS001	0	T	В	1	\$	135,000.00	1	\$	132,271.92	N
HTH 212	LS	9/14/2015	32004	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	9/14/2015	58128	NURSE AIDE ENTRY	N	HE02	10	Т	В	1	\$	36,240.00	1	\$	36,240.00	N
HTH 212	LS	9/15/2015	57027	PATIENT ACCESS REP I	N	SR11	3	Р	В	1	\$	29,988.00	1	\$	29,988.00	N
HTH 212	LS	9/30/2015	49389	NURSE AIDE FP	N	HE04	10	T	В	1	\$	37,512.00	1	\$	37,512.00	N
HTH 212	LS	10/26/2015	57044	PATIENT ACCESS REP I	N	SR11	3	Р	В	1	\$	29,988.00	1	\$	29,988.00	N
HTH 212	LS	10/5/2015	57145	HEALTH UNIT CLERK I	N	SR08	3	P	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	10/5/2015	57145	HEALTH UNIT CLERK I	N	SR08	3	P	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	10/5/2015	57065	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	83,868.00	0.9	\$	83,868.00	N
HTH 212	LS	10/5/2015	19706	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	10/19/2015	31953	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	10/19/2015	55789	IMAGING SPECIALIST IV	N	SR22	13	P	В	1	\$	60,012.00	1	\$	60,012.00	N
HTH 212	LS	10/19/2015	32007	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	10/26/2015	23636	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	11/16/2015	53538	HEALTH UNIT CLERK I	N	SR08	3	Р	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	11/2/2015	57019	CLERK IV	N	SR10	3	P	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	11/2/2015	55020	LICENSED PRACTICAL NURSE FP	N	HE08	10	Р	В	0,5	\$	43,440.00	0.5	\$	43,440.00	N
HTH 212	LS	11/4/2015	44513	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	11/9/2015	54515	CLERK III	N	SR08	3	Р	В	1	\$	26,700.00	1 -	\$	26,700.00	N
HTH 212	LS	11/16/2015	37352	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	11/16/2015	58185	NURSE AIDE FP	N	HE04	10	T	В	1	\$	37,512.00	1	\$	37,512.00	N

HTH 212	LS	11/16/2015	55238	REGISTERED PROF NURSE III	I N	SR20	9	P	В	0.9	15	83,868.00	0.9	T\$	83,868.00	N
HTH 212	LS	11/27/2015	57836	EMERGENCY ROOM ASST ENTRY	N	HEOG	10	T	B	0.5	Ś	40,164.00	0.5	Ś		N
HTH 212	LS	12/1/2015	54352	EMERGENCY ROOM ASST ENTRY	N	HEOG	10	P	B	0.5	Ś	40,164.00	0.5	Ś		N
HTH 212	LS	12/9/2015	54515	CLERK III	N	SR08	3	P	B	1	Ś	26,700.00	1	Ś		N
HTH 212	LS	12/1/2015	19869	CLERK III	N	SR08	3	P	B	1	\$	26,700.00	1	Š		N
HTH 212	LS	12/1/2015	55186	NURSE AIDE FP	N	HE04	10	P	B	0.5	Ś	37,512.00	0.5		37,512.00	N
HTH 212	LS	12/14/2015	36209	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	B	1	Ś	43,440.00	1	Ś		N
HTH 212	LS	12/14/2015	56385	TRANSPORTER	N	HE02	10	P	В	1	\$	36,240.00	1	Ś		N
HTH 212	LS	1/12/2016	57122	REGISTERED PROF NURSE III	N	SR20	9	P	B	0.6	Ś	83,868.00	0.6	\$		N
HTH 212	LS	1/4/2016	56634	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	83,868.00	0.9	_	83,868.00	N
HTH 212	LS	1/4/2016	58189	TRAUMA REGISTRAR TECH II	N	SR12	3	T	В	1	\$	31,236.00	1	\$		N
HTH 212	LS	1/4/2016	55962	CLERK III	N	SR08	3	P	В	1	Ś	26,700.00	1	Ś	the second second second second second second second second second second second second second second second s	N
HTH 212	LS	1/19/2016	57044	PATIENT ACCESS REP I	N	SR11	3	P	В	1	S	29,988.00	1	\$		N
HTH 212	LS	1/19/2016	57021	PATIENT ACCESS REP I	N	SR11	3	P	В	1	\$	29,988.00	1	Ś	and the second se	N
HTH 212	LS	1/19/2016	57032	PATIENT ACCESS REP I	N	SR11	3	P	В	1	\$	29,988.00	1	Ś	29,988.00	N
HTH 212	LS	1/25/2016	57051	PATIENT ACCESS REP I	N	SR11	3	P	В	0.5	\$	29,988.00	0.5	Ś	29,988.00	N
HTH 212	LS	2/1/2016	55594	REGISTERED PROF NURSE IV	N	SR22	29	P	В	1	\$	92,460.00	1	\$	92,460.00	N
HTH 212	LS	2/3/2016	57459	OCCUP THERAPY ASST FP	N	HE10	10	P	в	1	\$	51,180.00	1	Ś		N
HTH 212	LS	2/17/2016	55629	REGISTERED PROF NURSE II	N	SR18	9	Т	В	0.9	S	70,548.00	0.9	S		N
HTH 212	LS	2/17/2016	28969	REGISTERED PROF NURSE II	N	SR18	9	T	В	1	\$	70,548.00	1	S		N
HTH 212	LS	2/17/2016	56365	REGISTERED PROF NURSE II	N	SR18	9	T	В	0.9	\$	70,548.00	0.9	Ś	and the second se	N
HTH 212	LS	2/16/2016	19706	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	Ś	83,868.00	N
HTH 212	LS	2/1/2016	57030	PATIENT ACCESS REP I	N	SR11	3	Р	В	1	Ś	29,988.00	1	\$	29,988.00	N
HTH 212	LS	2/16/2016	36195	REGISTERED PROF NURSE II	Ň	SR18	9	т	В	1	\$	70,548.00	1	\$	70,548.00	N
HTH 212	LS	2/16/2016	55564	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	2/16/2016	53745	REGISTERED PROF NURSE II	N	SR18	9	T	В	1	\$	70,548.00	1	\$	70,548.00	N
HTH 212	LS	2/16/2016	36138	CLERK IV	N	SR10	3	P	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	3/7/2016	53486	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	3/7/2016	57386	CLERK IV	N	SR10	3	P	В	1	\$	35,112.00	1	\$	35,112.00	N
HTH 212	LS	3/31/2016	58305	REGISTERED PROF NURSE II	N	SR18	9	Τ	В	0.9	\$	70,548.00	0.9	\$	70,548.00	N
HTH 212	LS	3/9/2016	56546	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	3/11/2016	58203	REGISTERED PROF NURSE II	N	SR18	9	T	В	0.9	\$	70,548.00	0.9	\$	70,548.00	N
HTH 212	LS	3/1/2016	55876	CLERK IV	N	SR10	3	Р	B	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	3/26/2016	54948	HEALTH INFO CLK I	N	SR08	3	P	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	3/30/2016	19793	HEALTH INFO CLK I	N	SR08	3	P	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	3/28/2016	57383	HEALTH INFO CLK I	N	SR08	3	T	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	3/28/2016	58184	HEALTH INFO CLK I	N	SR08	3	T	B	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	3/7/2016	58199	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	83,868.00	0.9	\$	83,868.00	N
HTH 212	LS	3/7/2016	57552	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	3/7/2016	109530	PHYSICIAN (EXTENDER)	Y	Y5001	0	т	В	1	\$	130,000.00	1	\$	129,999.96	N
HTH 212	LS	3/21/2016	21473	CLERK III	N	SR08	3	Р	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	3/21/2016	58196	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	83,868.00	0.9	\$	83,868.00	N
HTH 212	LS	3/23/2016	58306	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	83,868.00	0.9	\$	83,868.00	N
HTH 212	LS	3/28/2016	25341	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	3/28/2016	55088	PHARMACIST I	N	SR22	13	P	В	1	\$	49,056.00	1	\$	49,056.00	N
HTH 212	LS	3/31/2016	55863	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	3/31/2016	54450	IMAGING SPECIALIST IV	N	SR22	13	Р	В	1	\$	49,056.00	1	\$	49,056.00	N

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HTH 212	LS	4/1/2016 565	26 REGISTERED PROF NURSE III	N	SR20	9	P	В	0.8	\$	94,332.00	0.8	\$	94,332.00	N
HTH 212	LS	4/29/2016 554	18 IMAGING SPECIALIST II	N	SR18	13	P	В	1	\$	51,036.00	1	\$	51,036.00	N
HTH 212	LS	4/12/2016 556	23 HEALTH INFO CLK I	N	SR08	3	P	B	1	\$	26,700.00	1 1	\$	26,700.00	N
HTH 212	LS	4/25/2016 569	79 NURSE AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	\$	36,420.00	N
HTH 212	LS	4/25/2016 538	39 REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	4/14/2016 567	25 CLERK III	N	SR08	3	P	В	1	\$	26,700.00	1	\$	26,700.00	N
HTH 212	LS	4/1/2016 571	LO CLERK III	N	SR08	3	P	В	1	\$	26,700.00	1	_	26,700.00	N
HTH 212	LS	4/4/2016 549	49 HEALTH INFO CLK I	N	SR08	3	P	B	1	\$	26,700.00	1	Ś		N
HTH 212	LS	4/7/2016 551	36 CLERK IV	N	SR10	3	P	В	1	\$	28,872.00	1	Ś	28,872.00	N
HTH 212	LS	4/4/2016 575	18 NURSE AIDE FP	N	HE04	10	P	В	1	\$	37,704.00	1	İs		N
HTH 212	LS	4/1/2016 545	70 NURSE AIDE ENTRY	N	HE02	10	T	В	1	15	36,420.00	1	S		N
HTH 212	LS	4/1/2016 567	15 IMAGING SPECIALIST III	N	SR20	13	P	В	1	\$	55,236.00	1	\$		N
HTH 212	LS	4/1/2016 1091		Y	YS001	0	T	В	1	IS	300,000.00	1	-	300,000.00	N
HTH 212	LS	4/4/2016 582		N	SR20	9	P	В	0.9	\$	83,868.00	0.9	S		N
HTH 212	LS	4/4/2016 572		N	SR22	13	P	В	1	\$	49,056.00	- 1	-	49,056.00	N
HTH 212	LS	4/4/2016 198	that is an an in the located test sectored and the sectored in	N	SR08	3	P	B	1	\$	26,700.00	1	Ś	and a second second second	N
HTH 212	LS	4/4/2016 545		N	SR08	3	P	B	1	\$	26,700.00	1	Ś		N
HTH 212	LS	4/18/2016 545		N	HE02	10	Ť	В	1	\$	36,420.00	1	Ś		N
HTH 212	LS	4/18/2016 548		N	HE02	10	P	B	1	\$	36,420.00	1	Ś		N
HTH 212	LS	5/16/2016 570		N	SR11	3	P	B	1	\$	29,988.00	1	Ś		N
HTH 212	LS	5/16/2016 198		N	HEOG	10	P	B	1	Ś	40,368.00	1	Ś		N
HTH 212	LS	5/16/2016 556		N	SR20	9	T	B	1	\$	83,868.00	1	Ś		N
HTH 212	LS	5/12/2016 570		N	SR11	3	P	B	1	Ś	29,988.00	1	Ś		N
HTH 212	LS	5/19/2016 558		N	SR20	9	P	B	1	\$	83,868.00	1	Ś		N
HTH 212	LS	5/18/2016 574		N	SR14	3	P	B	1	Ś	33,720.00	1	Ś		N
HTH 212	LS	5/16/2016 570		N	SR11	3	P	8	1	\$	29,988.00	1	Ś		N
HTH 212	LS	5/2/2016 571		N	SR10	3	P	B	1	Ś	28,872.00	1	Ś	28,872.00	N
HTH 212	LS	5/2/2016 448		N	SR20	9	P	В	1	\$	83,868.00	1	Ś	83,868.00	N
HTH 212	LS	5/2/2016 581	the start is a second of the start of the st	N	SR20	9	P	В	0.9	\$	83,868.00	0.9	Ś	83,868.00	N
HTH 212	LS	5/2/2016 545		N	SR08	3	P	В	1	\$	26,700.00	1	Ś	and the second second second second second second second second second second second second second second second	N
HTH 212	LS	5/16/2016 550		N	HE04	10	τ	B	1	\$	37,704.00	1	Ś		N
HTH 212	LS	5/16/2016 560		N	HE02	10	P	B	0.5	S	36,420.00	0.5	Ś		N
HTH 212	LS	5/16/2016 197		N	HE04	10	P	B	1	Ś	37,704.00	1	Ś		N
HTH 212	LS	5/16/2016 521		N	HE02	10	T	B	1	Ś	36,420.00	1	Ś		Ň
HTH 212	LS	5/16/2016 361		N	SR20	9	T	B	1	Ś	83,868.00	1	ŝ	83,868.00	N
HTH 212	LS	5/16/2016 575		N	SR10	3	P	B	1	S	28,872.00	1	s	28,872.00	N
HTH 212	LS	5/16/2016 541		N	HE04	10	P	B	1	\$	37,704.00	1	\$	37,704.00	N
	LS	6/6/2016 555		N	SR20	9	P	B	0.9	\$	83,868.00	0.9	ŝ	83,868.00	N
HTH 212	LS	6/3/2016 574			SR10	3	P	B	0,9	\$	33,720.00	1	3		N
HTH 212	LS	6/30/2016 581	and the second second second second second second second second second second second second second second second	N	SR14 SR20	9	T	B	0.9	\$	83,868.00	0.9	ŝ		N
HTH 212	LS	6/6/2016 544		N	SR20 SR18	13	P	B	0.9	S	51,036.00	1	\$		N
				N	SR18 SR20	9	P	B	0.9	\$	83,868.00	0.9	\$		
HTH 212	LS	6/6/2016 5830				3	P	B	0.9	\$		1.020	\$	83,868.00	N
HTH 212	LS	6/6/2016 5703 6/6/2016 1978		N	SR11 HEO4	10	P	B	1	\$	29,988.00	11	\$	29,988.00	N
HTH 212 HTH 212	LS	6/6/2016 19/1		N	SR11	3	P	B	1	\$	37,704.00 29,988.00	1	\$	37,704.00 29,988.00	N
HTH 212	LS			N	HE02	3 10	P	B	1	\$	36,420.00	1	\$	and the second se	N
	LS			N	HE02	10	P	B	1	_		1		36,420.00	N
HTH 212	13	6/6/2016 1970	IN INDIASE AIDE PP	I N	I NEU4	10	r	D	Ť	\$	37,704.00	1	\$	37,704.00	N

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HTH 212	LS	6/6/2016	57061	REGISTERED PROF NURSE II	N	SR18	9	T	B	1	\$	70,548.00	1	\$	70,548.00	N
HTH 212	LS	6/6/2016	40453	OPERATING ROOM AIDE ENTRY	N	HE02	10	P	В	1	\$	36,420.00	1	\$	36,420.00	N
HTH 212	LS	6/6/2016	56537	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	83,868.00	1	\$	83,868.00	N
HTH 212	LS	6/20/2016	54775	CLERK IV	N	SR10	3	Р	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	6/20/2016	19814	KITCHEN HELPER	N	BC02	1	P	B	1	\$	37,416.00	1	\$	37,416.00	Ň
HTH 212	LS	7/25/2016	55463	CLERK III	N	SR08	3	T	В	0.6	\$	26,700.00	0.6	\$	26,700.00	N
HTH 212	LS	8/15/2016	109367	STAFF PHYSICIAN	Y	Y\$001	0	Т	В	1	\$	435,000.00	1	\$	435,000.00	N
HTH 212	LS	8/15/2016	30901	BLDG MAINT WORKER I	N	BC09	1	Т	В	1	\$	50,160.00	1	\$	50,160.00	N
HTH 212	LS	8/15/2016	53608	ENVIRON SVCS WKR II	N	BC02	1	τ	В	1	\$	37,416.00	1	\$	37,416.00	N
HTH 212	LS	8/15/2016	54596	BLDG MAINT WORKER I	N	BC09	1	T	В	1	\$	50,160.00	1	\$	50,160.00	Ň
HTH 212	LS	8/15/2016	56259	CLERK IV	N	SR10	3	T	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	8/15/2016	19740	LICENSED PRACTICAL NURSE ENTRY	N	HE06	10	Т	В	1	\$	40,368.00	1	Ś		N
HTH 212	LS	9/6/2016	54324	CLERK IV	N	SR10	3	Т	В	1	\$	28,872.00	1	15	28,872.00	N
HTH 212	LS	9/19/2016	49389	NURSE AIDE FP	N	HE04	10	τ	В	1	\$	37,704.00	1	Ś		N
HTH 212	LS	9/6/2016	55606	EMERGENCY ROOM ASST FP	N	HE08	10	T	В	0.5	15	43,656.00	0.5	Ś	43,656.00	N
HTH 212	LS	9/6/2016	58138	EMERGENCY ROOM ASST ENTRY	N	HE06	10	Ť	B	1	\$	40,368.00	1	Ś	40,368.00	N
HTH 212	LS	9/6/2016	53717	TRANSPORTER	N	HE02	10	T	B	1	Ś	36,420.00	1	Ś	36,420.00	N
HTH 212	LS	9/6/2016	56385	NURSE AIDE FP	N	HE04	10	T	В	1	\$	37,704.00	1	\$	37,704.00	N
HTH 212	LS	9/6/2016	19793	HEALTH INFO CLK I	N	SR08	3	т	В	1	\$	26,700.00	1	S	26,700.00	N
HTH 212	LS	9/19/2016	54099	REGISTERED PROF NURSE III	N	SR20	9	Ť	В	1	Ś	87,228.00	1	Ś	87,228.00	N
HTH 212	LS	10/12/2016	53662	RESPIRATORY THERAPY TECH FP	N	HE12	10	P	В	1	S	55,452.00	1	Ś		N
HTH 212	LS	10/20/2016	35315	HUMAN RESOURCES CLERK IV	N	SR11	63	P	В	1	\$	35,112.00	1	Ś	35,112.00	N
HTH 212	LS	10/27/2016	19711	NURSE AIDE FP	N	HE04	10	P	B	1	\$	37,704.00	1	Ś	37,704.00	N
HTH 212	LS	10/3/2016	19821	BIOMED ENG TECH I	N	BC05	1	P	B	1	Ś	42,456.00	1	Ś	42,456.00	N
HTH 212	LS	10/3/2016	58112	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.9	\$	87,228.00	0.9	Ś	87,228.00	N
HTH 212	LS	10/3/2016	56371	CLERK IV	N	SR10	3	Ť	B	0.5	\$	28,872.00	0.5	Ś	28,872.00	N
HTH 212	LS	10/17/2016	55086	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$	87,228.00	1	Ś	87,228.00	N
HTH 212	LS	10/17/2016	57032	PATIENT ACCESS REP I	N	SR11	3	P	B	1	\$	29,988.00	1	Ś	29,988.00	N
HTH 212	LS	10/17/2016	39906	HOSPITAL SECURITY OFFICER I	N	SR14	3	P	B	1	Ś	33,720.00	1	Ś	33,720.00	N
HTH 212	LS	10/17/2016	54122	CLERK III	N	SR08	3	Ť	В	1	\$	26,700.00	1	Ś	26,700.00	N
HTH 212	LS	10/31/2016	57044	PATIENT ACCESS REP I	N	SR11	3	P	B	1	Ś	29,988.00	1	Ś	29,988.00	N
HTH 212	LS	11/1/2016	100582	REGIONAL CEO	Y	MTB	0	T	B	1	\$	250,000.00	1	-	249,999.96	N
HTH 212	LS	11/14/2016	54567	NURSE AIDE FP	N	HE04	10	Р	B	1	\$	37,704.00	1	-	37,704.00	N
HTH 212	LS	11/14/2016	55237	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	5	87,228.00	1	Ś	87.228.00	N
HTH 212	LS	11/14/2016	58114	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.9	Ś	87,228.00	0.9	Ś	87,228.00	N
HTH 212	LS	11/14/2016	58110	REGISTERED PROF NURSE III	N	SR20	9	T	B	1	Ś	87,228.00	1	Ś	87,228.00	N
HTH 212	LS	11/14/2016	31992	CLERK IV	N	SR10	3	P	B	1	Ś	28,872.00	1	Ś	28,872.00	N
HTH 212	LS	11/20/2016	54919	REGISTERED PROF NURSE III	N	SR10	9	P	B	1	\$	87,228.00	1	5	87,228.00	N
HTH 212	LS	7/8/2015	47771	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$	83,868.00	1	5	83,868.00	N
HTH 212	LS	7/8/2015	54796	REGISTERED PROF NURSE II	N	SR18	9	P	B	1	\$	70,548.00	1	\$	70,548.00	N
HTH 212	LS	9/14/2015	19953	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	s	37.512.00	1	5	37.512.00	N
HTH 212	LS	9/14/2015	58141	HUMAN RESOURCES CLERK IV	N	SR11	63	T	B	1	\$	35,112.00	1	\$	35,112.00	N
HTH 212	LS	11/3/2015	54682	ENVIRON SVCS WKR II	N	BC02	1	P	B	1	S	36,684.00	1	5	36,684.00	N
HTH 212	LS	1/11/2016	58149	REGISTERED PROF NURSE III	N	SR20	9	P	B	1	\$	83,868.00	1	15	83,868.00	N
HTH 212	LS	2/16/2016	20111	RECREATIONAL AIDE FP	N	HE06	10	P	B	1	S	40,368.00	1	is	40,368.00	N
HTH 212	LS	3/7/2016	20111	SOCIAL WORKER IV	N	SR22	10	P	B	1	S	49,056.00	1	ŝ	49,056.00	N
	LS	3/2/2016	19946	KITCHEN HELPER	N	BC02	13	P	B	1	5	36,684.00	1	S	36,684.00	N
HTH 212	L)	5/2/2010	19940	INTERED RELFER	IN IN	DCU2	4	1 . L	0		14	30,004,00	+	12	30,004.00	

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HTH 212	LS	3/7/2016	58152	CERTIFIED NURSE AIDE FP	N	HE04	10	P	B	1	\$	37,704.00	1	\$		N
HTH 212	LS	3/7/2016	19943	LICENSED PRACTICAL NURSE II	N	HE08	10	P	B	1	\$	43,656.00	1	\$		N
HTH 212	LS	3/7/2016	20045	CERTIFIED NURSE AIDE ENTRY	N	HE02	10	P	B	1	\$	36,420.00	1	\$	and the second second second	N
HTH 212	LS	3/29/2016	20048	GENERAL LABORER I	N	BC02	1	P	B	1	\$	36,684.00	1	\$		N
HTH 212	LS	3/29/2016	20031	KITCHEN HELPER	N	BC02	1	P	B	1	\$	36,684.00	1	\$		N
HTH 212	LS	4/4/2016	58150	HEALTH UNIT CLERK I	N	SR08	3	P	В	1	\$	26,700.00	1	\$		N
HTH 212	LS	5/9/2016	29770	HEALTH UNIT CLERK II	N	SR10	3	P	B	1	\$	28,872.00	1	\$		N
HTH 212	LS	5/25/2016		STAFF PHYSICIAN	Y	YS001	0	T	B	1	\$	205,000.00	1		204,999.96	N
HTH 212	LS	7/11/2016	58149	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	87,228.00	1	\$		N
HTH 212	LS	8/16/2016	20102	ACCOUNT CLERK III	N	SR11	3	T	B	1	\$	32,460.00	1	_	32,460.00	N
HTH 212	LS	9/1/2016	20081	BLDG MAINT WORKER I	N	BC09	1	Т	В	1	\$	50,160.00	1	\$		N
HTH 212	LS	9/1/2016	20055	GENERAL LABORER I	N	BC02	1	Т	В	1	\$	37,416.00	1	\$	37,416.00	N
HTH 212	LS	2/11/2016	56235	MEDICAL TECHNOLOGIST III	N	SR20	13	P	В	1	\$	64,608.00	1	\$	64,608.00	N
HTH 212	LS	2/11/2016	23016	REGISTERED PROF NURSE IV	N	SR22	9	P	В	1	\$	92,460.00	1	\$		N
HTH 212	LS	4/19/2016	55755	CLERK IV	N	SR10	3	P	В	1	\$	28,872.00	1		28,872.00	N
HTH 212	LS	10/1/2016	56375	CERTIFIED NURSE AIDE FP	N	HE04	10	T	В	1	\$	37,704.00	1	\$	37,704.00	N
HTH 212	LS	9/5/2015	55338	REGISTERED PROF NURSE III	N	SR20	9	T	B	0.9	\$	98,100.00	0.9	\$	83,868.00	N
HTH 212	LS	10/26/2015	109527	CLINICAL DOCUMENTATION SPCLT	Y	MTJ	0	Т	В	1	\$	85,000.00	1	\$	84,999.96	N
HTH 212	LS	11/1/2015	57332	BLDG MAINT WORKER I	N	BC09	1	P	В	1	\$	51,168.00	1	\$	and the second se	N
HTH 212	LS	12/8/2015	58047	HEALTH INFO ADMR	N	SR24	23	Р	В	1	\$	81,756.00	1	_	78,996.00	N
HTH 212	LS	1/25/2016	109519	STAFF PHYSICIAN	Y	YS001	0	Т	В	1	\$	166,000.00	1	\$	165,999.96	N
HTH 212	LS	2/16/2016	55338	REGISTERED PROF NURSE III	N	SR20	9	Р	В	1	\$	98,100.00	1	\$	83,868.00	N
HTH 212	LS	3/21/2016	55319	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	\$	45,840.00	1	\$	43,656.00	N
HTH 212	LS	3/21/2016	56559	HUMAN RESOURCES SPECIALIST III	N	SR20	73	Р	В	1	\$	53,100.00	1	\$	53,100.00	N
HTH 212	LS	3/28/2016	42130	HEALTH UNIT CLERK II	N	SR10	3	Р	В	0.8	\$	28,872.00	0.8	\$	28,872.00	N
HTH 212	LS	4/20/2016	20744	CODER II	N	SR15	3	Р	В	1	\$	42,684.00	1	\$	42,684.00	N
HTH 212	LS	4/13/2016	57738	CLERK III	N	SR08	3	P	В	1	\$	87,228.00	1	\$	26,700.00	N
HTH 212	LS	4/18/2016	22171	ENVIRON SVCS WKR II	N	BC02	1	P	В	1	\$	38,160.00	1	\$	37,416.00	N
HTH 212	LS	4/18/2016	58051	REG HUMAN RESOURCES DIR III	N	EM05	35	Р	В	1 -	abo	lished 9/30/16	1	\$	109,999.92	N
HTH 212	LS	5/12/2016	55554	CODER II	N	SR15	3	P	В	0.8	\$	42,684.00	0,8	\$	42,684.00	N
HTH 212	LS	6/20/2016	58257	LICENSED PRACTICAL NURSE ENTRY	N	HE06	10	P	В	1	\$	41,976.00	1	\$	40,368.00	N
HTH 212	LS	6/7/2016	58259	CLERK IV	N	SR10	3	Р	В	1	\$	32,460.00	1	\$	28,872.00	N
HTH 212	LS	6/16/2016	58261	ADMITTING CLERK I	N	SR10	3	Ρ	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	7/1/2016	109559	STAFF PHYSICIAN	Y	YS001	0	T	В	1	\$	245,000.00	1	\$	244,999.92	N
HTH 212	LS	7/12/2016	58260	CLERK IV	N	SR10	3	Т	В	1	\$	28,872.00	1	\$	28,872.00	N
HTH 212	LS	7/21/2016	56677	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	98,100.00	0.9	\$	87,228.00	N
HTH 212	LS	7/26/2016	55750	HEALTH UNIT CLERK II	N	SR10	3	Р	В	1	\$	28,870.00	1	\$	28,872.00	N
HTH 212	LS	7/26/2016	58255	LICENSED PRACTICAL NURSE FP	N	HE08	10	Р	В	1	\$	43,656.00	1	\$	43,656.00	N
HTH 212	LS	8/1/2016	56910	REGISTERED PROF NURSE III	N	SR20	9	Ρ	В	0.9	\$	98,100.00	0.9	\$	87,228.00	N
HTH 212	LS	8/16/2016	109565	DIR CLINICAL QUALITY IMPR	Y	MTG	0	Т	В	1	\$	130,000.00	1	\$	129,999.96	N
HTH 212	LS	8/23/2016	56666	OUTPATIENT CLINICAL ASST FP	Ň	HE06	10	Ρ	В	0.8	\$	40,368.00	0.8	\$	40,368.00	N
HTH 212	LS	8/2/2016	42130	HEALTH UNIT CLERK II	N	SR10	3	Р	В	0.8	\$	28,872.00	0.8	\$	28,872.00	N
HTH 212	LS	9/4/2016	53448	REGISTERED PROF NURSE II	N	SR18	9	P	В	0.9	\$	76,356.00	0.9	\$	76,356.00	N
HTH 212	LS	9/19/2016	55422	SECRETARY III	N	SR16	63	Р	В	1	\$	36,468.00	1	\$	36,468.00	N
HTH 212	LS	9/27/2016	58275	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	\$	43,656.00	1	\$	43,656.00	N
HTH 212	LS	10/3/2016	28581	REGISTERED PROF NURSE III	N	SR20	9	Р	В	0.9	\$	90,720.00	0.9	\$	90,720.00	N
HTH 212	LS	10/4/2016	58276	SECRETARY III	N	SR16	63	P	В	1	\$	36,468.00	1	\$	36,468.00	N

HTH 212	LS	10/17/2016	109560	STAFF PHYSICIAN	Y	YS001	0	T	B	1	15	180,000.00	1	\$ 180,000.00	N
HTH 212	LS	10/25/2016	58270	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	87,228.00	0.9	\$ 87,228.00	N
HTH 212	LS	11/1/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	Ś	87,228.00	0.9	\$ 87,228.00	N
HTH 212	LS	11/1/2015		INFORMATION SYSTEMS SPCLT V	N	SR24	13	P	В	1	S	75,960.00	1	\$ 78,996.00	N
HTH 212	LS	11/1/2015		LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	Ś	45,384.00	1	\$ 43,440.00	N
HTH 212	LS	11/1/2015	58050	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	S	38,940.00	1	\$ 37,512.00	N
HTH 212	LS	2/17/2016		HOSPITAL ADMINISTRATOR	Y	MTI	0	T	В	1	\$	95,000.00	1	\$ 94,999.92	N
HTH 212	LS	3/16/2016		ENVIRON SVCS WKR II	N	BC02	1	P	В	1	\$	38,160.00	1	\$ 36,684.00	N
HTH 212	LS	4/25/2016		CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	15	38,940.00	1	\$ 37,704.00	N
HTH 212	LS	5/16/2016		REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	105,648.00	1	\$ 101,580.00	N
HTH 212	LS	6/1/2016	34619	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	103,068.00	1	\$ 96,684.00	N
HTH 212	LS	6/27/2016	57731	HEALTH INFO CLK II	N	SR10	3	P	В	1	\$	28,872.00	1	\$ 28,872.00	N
HTH 212	LS	8/1/2016	57726	KITCHEN HELPER	N	BC02	1	Р	В	0.6	\$	38,160.00	0.6	\$ 37,416.00	N
HTH 212	LS	8/1/2016	55884	HEALTH UNIT CLERK I	N	SR08	3	P	B	1	\$	33,720.00	1	\$ 25,668.00	N
HTH 212	LS	9/12/2016	27583	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.6	\$	87,228.00	0.6	\$ 87,228.00	N
HTH 212	LS	9/26/2016	58268	REGISTERED PROF NURSE III	N	SR20	9	P	В	0.9	\$	87,228.00	0.9	\$ 87,228.00	N
HTH 212	LS	10/16/2016	57591	INFORMATION SYSTEMS SPCLT IV	N	SR22	13	Р	В	1	\$	51,036.00	1	\$ 51,036.00	N
HTH 212	LS	10/3/2016	20754	REGISTERED PROF NURSE III	N	SR20	9	P	B	0.9	\$	87,228.00	0.9	\$ 87,228.00	N
HTH 212	LS	10/7/2016	34620	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	\$	43,656.00	1	\$ 43,656.00	N
HTH 212	LS	11/1/2016	58277	CLERK III	N	SR08	3	P	В	1	\$	26,700.00	1	\$ 26,700.00	N
HTH 212	LS	10/19/2015		STOREKEEPER I	N	SR11	3	Т	В	1	\$	40,128.00	1	\$ 29,988.00	N
HTH 212	LS	11/16/2015	109538	CHIEF LEGAL OFFICER	Y	MTC	0	T	B	1	\$	131,367.96	1	\$ 131,367.96	N
HTH 212	LS	11/9/2015	55306	RESIDENT FINANCIAL COUNSELOR	N	SR15	3	Т	В	1	\$	37,056.00	1	\$ 35,112.00	N
HTH 212	LS	12/1/2015	57957	OCCUP THERAPY ASST FP	N	HE10	10	T	В	1	\$	50,928.00	1	\$ 50,928.00	N
HTH 212	LS	12/1/2015	55403	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	94,332.00	1	\$ 94,332.00	N
HTH 212	LS	1/25/2016	56168	REGISTERED PROF NURSE III	N	SR20	9	P	В	1	\$	96,684.00	1	\$ 96,684.00	N
HTH 212	LS	1/23/2016	57960	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	94,332.00	1	\$ 94,332.00	N
HTH 212	LS	2/16/2016	18347	CERTIFIED NURSE AIDE FP	N	HE04	10	T	В	1	\$	38,076.00	1	\$ 37,704.00	N
HTH 212	LS	5/31/2016	18184	CERTIFIED NURSE AIDE FP	N	HE04	10	Т	В	1	\$	38,076.00	1	\$ 37,704.00	N
HTH 212	LS	11/1/2016	18390	SOCIAL WORKER III	N	SR20	13	P	В	1	\$	46,932.00	1	\$ 45,348.00	N
HTH 212	LS	9/1/2015	109422	ASST HOSPITAL ADMR	Y	MTK	0	Т	В	1	\$	102,000.00	1	\$ 102,000.00	N
HTH 212	LS	9/8/2015	56471	DIETITIAN III	N	SR20	13	Р	В	1	\$	61,824.00	1	\$ 55,488.00	Y
HTH 212	LS	11/1/2015	20962	LICENSED PRACTICAL NURSE FP	N	HE08	10	P	В	1	\$	46,920.00	1	\$ 46,920.00	N
HTH 212	LS	11/1/2015	56465	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	38,076.00	1	\$ 37,512.00	N
HTH 212	LS	11/1/2015	21007	CERTIFIED NURSE AIDE FP	N	HE04	10	Р	В	1	\$	38,076.00	1	\$ 37,512.00	N
HTH 212	LS	11/1/2015	20976	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	38,076.00	1	\$ 37,512.00	N
HTH 212	LS	11/1/2015	21018	CERTIFIED NURSE AIDE FP	N	HE04	10	P	В	1	\$	38,076.00	1	\$ 37,512.00	N
HTH 212	LS	12/1/2015	57190	REGISTERED PROF NURSE V	N	SR23	9	Р	В	1	\$	119,400.00	1	\$ 119,400.00	N
HTH 212	LS	12/1/2015	56440	CLERK TYPIST II	N	SR08	3	Р	В	1	\$	37,980.00	1	\$ 37,980.00	N
HTH 212	LS	2/1/2016	56440	CLERK TYPIST II	N	SR08	3	Ρ	В	1	\$	27,132.00	1	\$ 26,700.00	N
HTH 212	LS	6/20/2016	57190	REGISTERED PROF NURSE V	N	SR23	9	P	В	1	\$	96,168.00	1	\$ 96,168.00	N
HTH 212	LS	7/25/2016	20962	LICENSED PRACTICAL NURSE FP	N	HE08	10	т	В	1	\$	44,088.00	1	\$ 43,656.00	N
HTH 212	LS	8/13/2016	109426	STAFF PHYSICIAN	Y	YH001	0	T	В	0.48	\$	303,680.00	0.48	\$ 303,680.00	Y
HTH 212	LS	8/8/2016	21003	CERTIFIED NURSE AIDE FP	N	HE04	10	T	В	1	\$	38,076.00	1	\$ 37,704.00	N
HTH 212	LS	8/15/2016	21001	CERTIFIED NURSE AIDE FP	N	HE04	10	T	В	1	\$	38,076.00	1	\$ 37,704.00	N
HTH 212	LS	8/1/2016	55604	REGISTERED PROF NURSE III	N	SR20	9	T	В	1	\$	87,228.00	1	\$ 87,228.00	N
HTH 212	LS	9/26/2016	56442	RECREATIONAL AIDE FP	N	HE06	10	[107.1]	В	1	\$	40,776.00	1	\$ 40,368.00	N

HTH 212	LS	10/17/2016	53589	INFORMATION SYSTEMS SPCLT VI	N	SR26	23	P	В	1	\$ 81,372.00	1	\$ 78,624.00	N
HTH 212	LS	11/9/2016	34219	BLDG MAINT WORKER II	N	WS09	1	Р	В	1	\$ 54,300.00	1	\$ 54,300.00	N

Table 14

Department of Health - Hawaii Health Systems Corporation

Positions Established by Acts other than the State Budget as of November 30, 2016

		100	1 1										1.4	Occupied by 89 Day
		Date	Legal	Position		Exempt				2033		Annual	Filled	<u>Hire</u>
Prog ID	Sub-Org	Established	Authority	Number	Title	<u>(Y/N)</u>	SR Level	BU Code	<u>T/P</u>	MOF	FTE	Salary	<u>(Y/N)</u>	<u>(Y/N)</u>

none

Hawaii Health Systems Corporation Overtime Expenditure Summary

	1.000			F	Y16 (actual)		FY1	7 (estimated)	a contractor	FY:	L8 (budgeted)	
Prog ID	Sub-Org	Program Title	MOF	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent	Base Salary \$\$\$\$	Overtime \$\$\$\$	Overtime Percent
HTH 210	LA	Corporate Office	В	\$ 7,974,886	\$ 114,119	1.4%	\$ 7,846,048	\$ 77,844	1.0%	\$ 8,000,000	\$ 100,000	1.39
HTH 212	LS	Kona Community Hospital	B	\$ 26,827,701	\$ 1,311,081	4.9%	\$ 26,977,258	\$ 1,331,448	4.9%	\$ 27,921,000	\$ 1,369,000	4.9%
HTH 212	LS	Kohala Hospital	B	\$ 3,154,553	\$ 417,377	13.2%	\$ 3,284,938	\$ 553,778	16.9%	\$ 3,399,000	\$ 545,000	16.0%
HTH 212	LS	Maui Memorial Medical Center	В	\$ 84,582,362	\$ 8,611,735	10.2%	\$ 85,907,804	\$ 7,759,661	9.0%	\$ -	\$ -	0.0%
HTH 212	LS	Kula Hospital	В	\$ 10,543,707	\$ 732,483	6.9%	\$ 9,232,549	\$ 692,662	7.5%	\$ -	\$ -	0.0%
HTH 212	LS	Lanai Community Hospital	B	\$ 1,810,274	\$ 169,159	9.3%	\$ 1,812,393	\$ 222,925	12.3%	\$ -	\$ -	0.0%
HTH 212	LS	Leahi Hospital	В	\$ 11,435,626	\$ 695,475	6.1%	\$ 11,752,474	\$ 757,932	6.4%	\$ 11,748,600	\$ 757,300	6.4%
HTH 212	LS	Maluhia	B	\$ 9,713,324	\$ 813,943	8.4%	\$ 9,997,789	\$ 809,821	8.1%	\$ 10,042,500	\$ 735,342	7.3%
HTH 212	LS	Kauai Veterans Memorial Hospital	В	\$ 16,798,238	\$ 668,171	4.0%	\$ 16,918,163	\$ 505,340	3.0%	\$ 17,913,815	\$ 537,414	3.0%
HTH 212	LS	Samuel Mahelona Memorial Hospital	8	\$ 6,271,228	\$ 707,379	11.3%	\$ 6,054,633	\$ 677,707	11.2%	\$ 6,803,946	\$ 136,079	2.0%
ITH 212	LS	Hilo Medical Center	B	\$ 66,819,787	\$ 4,918,618	7.4%	\$ 67,896,594	\$ 4,780,869	7.0%	\$ 69,565,652	\$ 4,898,394	7.0%
HTH 212	LS	Hale Ho'ola Hamakua	В	\$ 5,238,922	\$ 925,065	17.7%	\$ 5,618,191	\$ 835,587	14.9%	\$ 5,972,141	\$ 888,230	14.9%
ITH 212	LS	Kau Hospital	B	\$ 3,568,902	\$ 306,917	8.6%	\$ 3,829,481	\$ 302,453	7.9%	\$ 4,076,058	\$ 321,928	7.9%

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m1210 g 5900,779 0 5720,134 5100,716 00/11/1 </td <td></td> <td>В</td> <td></td>		В												
mm121 g mm121 g mm121 g Strikt and maintenander for Adat Whethers Prescome Treatmain Big Approves Performance and Wolds Control G mm121 g Strikt Strikt G Strikt Strikt G Strikt Strikt G Strikt Strikt Strikt G Strikt Strik	HTH210	В	\$690,076	0	\$792,134	\$102,058	03/04/13	03/04/13	02/03/1	7 XTEND HEALTHCARE	G/S			0
Image S 12:02.0 S 12:02.0 S 12:02.0 S 10:02.14 S 10:02.14 S 10:02.12 Image S 10:02.0 Technical Rep: Approxes Performance and invoice S HT121 R S 12:14.05.44 M S 43:04.05.0 S 10:02.01.0 S 10:02.01.0 OVID 110 OVID 110<	HTH212	В	\$102,916	0	\$120,000	\$17,084	08/01/16	08/01/16	07/31/1	7 FISHER HEALTHCARE STD	G/S	Point of Care purchasing commitment agreement.	Technical Rep Approves Performance and invoices	0
Image 8 490.58 9 530.00.10 <	HTH212	В	\$79,140	0	\$100,279	\$21,138	03/08/16	03/08/16	03/07/1	7 AMO SALES AND SERVICE, INC	G/S	Service and maintenance for Abbot Whitestar Phacoem	Technical Rep Approves Performance and invoices	0
Intend B 51,145,448 M 51,452,50 Mode Technal Rep Approves Ferformance and modes 0 Intend B 52,342,550 M 54,842,50 M 55,843,650 Mode State Mode State Mode State Mode State Mode State Mode	HTH212	В	\$119,610	0	\$167,238	\$47,628	03/01/14	03/01/14	02/28/1	7 ENCOMPASS GROUP, LLC #2	G/S	Laundry Tracking Program	Technical Rep Approves Performance and invoices	0
HT120 B 51,242,50 M S5,88,260 O/2/1/1 O/2/1/1 <tho 1="" 1<="" 2="" th=""> <tho 1="" 1<="" 2="" t<="" td=""><td>HTH212</td><td>В</td><td>\$401,558</td><td>0</td><td>\$1,805,014</td><td>\$1,403,456</td><td>03/24/16</td><td>03/24/16</td><td>03/23/1</td><td>7 Liberty Dialysis - Hawaii LLC</td><td>S</td><td>Hemodialysis Services</td><td>Technical Rep Approves Performance and invoices</td><td>0</td></tho></tho>	HTH212	В	\$401,558	0	\$1,805,014	\$1,403,456	03/24/16	03/24/16	03/23/1	7 Liberty Dialysis - Hawaii LLC	S	Hemodialysis Services	Technical Rep Approves Performance and invoices	0
HH210 8 \$17,28,83 M \$14,925,373 \$7,716,347 00/00/16 00/00/17 NetWork Support Their Party Digital portal for Taveler and Locums NetWork Technical Rep Approves Performance and Invoices 0 H11120 8 \$4,608,866 M \$2,471,256 \$2,224,488 \$2,271,138 \$1,727,177 NetWork Technical Rep Approves Performance and Invoices 0 H11120 8 \$3,246,254 M \$2,241,118 M \$2,002,247 \$3,277,037 \$7,716,377 \$7,717,0377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1377 \$7,717,1	HTH210	В	\$11,418,418	М	\$14,612,069	\$3,793,120	07/01/03	07/01/03	01/13/1	7 CLINICAL LABS. OF HI, LLP	S	InPatient ,OutPatient, ER Clinical Lab Services	Technical Rep Approves Performance and invoices	0
HH210 8 S32,031 M S1,07,141 S1,81,544 07/00/30 <td></td> <td>В</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Cerner - Electronic Medical Records SystemSA41 - Upgra</td> <td>Technical Rep Approves Performance and invoices</td> <td></td>		В										Cerner - Electronic Medical Records SystemSA41 - Upgra	Technical Rep Approves Performance and invoices	
HH210 B 54,868,65 M 54,27,255 51,27,275 12/2/17 12/2/1														
HTH210 B \$12,25,254 M \$2,20,472 \$2,20,172 03/23/12 03/22/17 BLOB AND General Control Technical Rep Agronse Performance and invoices 0 HTH210 B \$2315,331 M \$500,000 \$11,83,000 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,100 \$10,13,110<		-												
HTH210 B 519.381 M 560.000 5118.36.19 OV/U/22 CATURE ON SUCCE 5 Carduation - SA22 Revalled on a Maintee Technical Rep Approves Performance and invoices 0 HTH212 B 512.88.44 M 51.68.333 S73.849 OV/U/12 00/31/19 Regr SMA Control Contrel Contrel Control Control Contrel Control Contro Contrel Contr		-										-		
HTH220 B S12,25,88 Q10/12 Q10/14 Q10/14 <td></td> <td>-</td> <td></td> <td>-</td>		-												-
HH220 B S1.08.434 M S1.66.3.33 S73.489 QH0/1/5		-												
HTH22 8 51.296.299 0 S10.71.28 S10.71.91 O3/20/11 O3/20/11 <tho3 11<<="" 20="" td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></tho3>		-												-
HT122 B S32,713 M S1200,680 S131,7307 I1/15/14 I1/15/14 <thi 14<="" 15="" th=""> II/15/14 <thi 14<="" 15="" th=""></thi></thi>		-										, .		-
HTH210 B S114,965 O S272,433 S686,441 O//0/11 U//0/11 U//0/11 U//17 Premier, Inc. G//6 Premier - Payor Performances ADR mews the Technical Rep Approves Performance and invokes O HTH210 B 512,910.99 C200.722 52,517,08 0//17.15 0//17.17 Premier-Payor Sectomas Services - S01 MeRIS Technical Rep Approves Performance and invokes O HTH212 B 51,656,914 O 52,000,000 \$1,831,005 0//17 0//17.14 Premier-Payor Reformance Software. S01 MeRIS Technical Rep Approves Performance and invokes O HTH212 B 557,322 O S181,815 0//07.17 0//07.17 MARTE AMDANA G/5 Premier-Payor Reformance Add Control Rep Approves Performance and invokes O HTH212 B S183,204 O S181,214 0//17.14 0//37.17 MARTE AMDANA G/5 G/5 C200.877.055.300.01.01.01.01 MARTE AMDANA G/5 G/5 C200.877.055.300.00.01.01.01.01.01.01.01.01.01.01.01.0														
HTH212 B \$129, 139 O \$2,202, 82 \$2,708, 861 10/12/15 10/12/15 10/12/117 PRICEWATERNUOSECOPERS CORPORA G/S Public Private Transition Services Technical Rep Approves Performance and invoices O HTH212 B \$1,666,941 O \$2,002,782 \$1,51,708 06/29/16 06/29/17 06/39/17														
HTH212 B 52,02,72 51,553,78 6/6/9/16 6/6/9/17 6/6		0												
HTH212 B S1,68,941 O S1,80,900 S1,81,05 OR3/1/6 OR3/1/6 OR3/0/1 HAM210 S Physician Services Technical Rep Approves Performance and invoices O HTH212 B S73,22 O S618,955 S705,944 O/6/0/12 O/6/														
HTH212 B SF0,322 O SF18,956 ST05,944 OF(3)/2 O/2/17 PLIUES MEDICAL G/S PHIURS MEDICAL Chancel Rep Approves Performance and invoices O HTH210 B S784,100 O S755,399 S222,399 O/108/13 O/107/17 PLANTE & MORAN G/S Anual State Fincal Audit TYDE Technical Rep Approves Performance and invoices O HTH212 B S236,673 O S63,004 S21,416 O/3/1/1 O/10/1/1 O/10/1/1 <td< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td></td<>		-								-				-
HTH210 B S784,100 O S755,399 S222,399 O7/08/13 O7/08/13 O7/07/17 PLANTE & MORAN G/S Annual State Financial Audit FY15 Technical Rep Approves Performance and invoices O HTH210 B S138,254 O S481,896 S141,781 10/01/12 10/01/12 09/30/17 Ge Healthcare G/S GF OM Services - Add GE XR Precision 5000 to Hilos ME Technical Rep Approves Performance and invoices 0 HTH212 B S738,678 O S137,670 S14,92,804 09/21/16 01/31/17 Yamada Paint Contracting Inc G/S H/C Parking Area Renovation Technical Rep Approves Performance and invoices 0 HTH212 B S138,050 O S220,061 S82,011 11/22/11 11/21/11		-												-
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HTH212 B \$23,366,873 O \$363,004 \$21,461 03/31/14		-		-										-
HTH212 B \$779,678 O \$51,17,807 \$1,492,804 08/23/16 01/31/17 Yanada Paint Contracting Inc G/S HMC Parking Area Renovation Technical Rep Approves Performance and invoices O HTH212 B \$338,05 O \$200,01 \$51,011 11/22/11 11/12/11														
HT1210 B \$553,382 M \$468,140 \$466,618 05/01/11		-												
HT1212 B \$138,050 O \$220,061 \$82,011 11/22/11 11/22/11 11/21/21 KEOX CORPORATION(PO BOX 7405) L XEROX Lease Services - 03MRHCS Technical Rep Approves Performance and invoices O HTH212 B \$12,04,345 O \$1,001,391 \$200,954 05/01/15 04/30/17 MAUI MEDICAL GROUP S Hospitalist Technical Rep Approves Performance and invoices O HT1212 B \$394,428 O \$1,001,391 \$500,954 08/22/13 08/22/13 08/21/17 HAPPY VALLEY SERVICE G/S Laundry Equipment - SA04 - MRHCS Technical Rep Approves Performance and invoices O HTH212 B \$133,305 O \$191,235 \$57,930 07/18/12 01/30/17 08/21/13 <t< td=""><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>		-												
HT1212 B \$1,204,345 O \$1,001,391 \$202,954 05/01/15 03/01/15 04/30/17 MAUI MEDICAL GROUP S Hospitalist Technical Rep Approves Performance and invoices 0 HT1212 B \$394,428 O \$1,001,391 \$606,963 03/12/1 03/12/1 03/12/1 MAUI MEDICAL GROUP S Statemult prepare Technical Rep Approves Performance and invoices 0 HT1212 B \$433,305 O \$191,235 \$57,930 07/18/12 07/18/12 11/30/20 Total Rep Approves Performance and invoices 0 HT1212 B \$321,466 O \$309,672 -\$11,794 09/29/12 09/29/12 09/28/17 ACCLAMATION INSURANCE 6/5 Third Party Administration of HHSC Self-Insured Worker Technical Rep Approves Performance and invoices 0 HT1212 B \$302,057 O \$703,964 \$0/12/3 06/15/13 03/14/17 ACCLSS INFORMATION HAILON		-												-
HTH212B\$394,4280\$1,001,391\$606,96303/19/1503/18/17Hedical Information Technology Inc.6/55System UpgradeTechnical Rep Approves Performance and invoices0HTH212B\$321,4660\$309,672\$511,79409/29/1209/28/17ACCLAMATION INSURANCE6/5KCH & KH DoorageTechnical Rep Approves Performance and invoices0HTH212B\$102,5520\$751,043\$10/15101/129/1601/28/17ACCLAMATION INSURANCE6/5KCH & KH DoorageTechnical Rep Approves Performance and invoices0HTH212B\$357,0100\$751,043\$394,03301/29/1601/28/1601/28/16MCLCAMATION INSURANCE6/5Coff Site SorageTechnical Rep Approves Perform														0
HTH212B\$49,664O\$493,969\$444,30508/22/1308/22/1308/22/1308/21/17HAPPY VALLEY SERVICEG/SLaundry Equipment - SA04 - MRHCSTechnical Rep Approves Performance and invoices0HTH212B\$133,305O\$191,235\$57,93007/18/1207/18/1211/30/20Toshiba Business Solutions (USA) IncG/SEHR Photocopier ServicesTechnical Rep Approves Performance and invoices0HTH210B\$321,466O\$309,672-\$11,79409/29/1209/28/17ACCLAMATION INSURANCEG/STirkd Party Administration of HHSC Self-Insured worker Technical Rep Approves Performance and invoices0HTH212B\$102,552O\$703,964601,12101/07/1502/28/17NETRATIONAL CONTROLSG/STirkd Party Administration of HHSC self-Insured worker Technical Rep Approves Performance and invoices0HTH212B\$89,406O\$400,297\$310,89106/15/1303/14/17ACCESS INFORMATION #1G/SOff Site StorageTechnical Rep Approves Performance and invoices0HTH212B\$357,010O\$751,043\$394,03301/29/1601/28/18HEME PERFUSION, INC.SPerfusion Services and SuppliesTechnical Rep Approves Performance and invoices0HTH212B\$14,014O\$300,167\$158,97312/01/1311/30/18PHARMACY CORPORATION OFG/SLong Term Care Pharmacy ServicesTechnical Rep Approves Performance and invoices0HTH212B <t< td=""><td></td><td>В</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>•</td><td></td><td>0</td></t<>		В										•		0
HT4210B\$321,466O\$309,672.\$11,79409/29/1209/29/1209/29/17ACCLAMATION INSURANCEG/SThird Party Administration of HHSC Self-Insured Worker Technical Rep Approves Performance and invoices0HTH212B\$102,552O\$703,964\$601,41201/07/1501/07/1502/28/17INTERNATIONAL CONTROLSG/SKCH & KH Doors, Technology, Projects and UpgradesTechnical Rep Approves Performance and invoices0HTH212B\$89,406O\$400,297\$310,89106/15/1306/15/1303/14/17ACCESS INFORMATION #1G/SOff Site StorageTechnical Rep Approves Performance and invoices0HTH212B\$357,010O\$751,043\$394,03301/29/1601/28/18HEME PERFUSION, INC.SPerfusion Services and SuppliesTechnical Rep Approves Performance and invoices0HTH212B\$141,194O\$300,167\$158,97312/01/1311/30/18PHARMACY CORPORATION OFG/SLong Term Care Pharmacy ServicesTechnical Rep Approves Performance and invoices0HTH210B\$14,031O\$355,885\$341,85403/03/1405/08/19FUIJIFILM MEDICAL SYST.USAG/SSteasora - 2017 OneStaff and Claims Administrator Prc Technical Rep Approves Performance and invoices0HTH210B\$14,031O\$355,885\$341,85403/03/1403/03/1412/31/17MCKessonG/SSeries AS400 Programming Administrator Prc Technical Rep Approves Performance and invoices0 <t< td=""><td></td><td>В</td><td></td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></t<>		В		0										0
HT4212 B \$102,552 O \$703,964 \$601,412 01/07/15 02/28/17 INTERNATIONAL CONTROLS G/S KCH & KH Doors, Technology, Projects and Upgrades Technical Rep Approves Performance and invoices 0 HTH212 B \$89,406 O \$400,297 \$310,891 06/15/13 03/14/17 ACCESS INFORMATION #1 G/S Off Site Storage Technical Rep Approves Performance and invoices 0 HTH212 B \$357,010 O \$751,043 \$334,033 01/29/16 01/29/16 01/28/18 HEM PERFUSION, INC. S Perfusion Services and Supplies Technical Rep Approves Performance and invoices 0 HTH212 B \$141,194 O \$300,167 \$158,973 12/01/13 11/30/18 PHR PERFUSION, INC. S Perfusion Services and Supplies Technical Rep Approves Performance and invoices 0 HTH212 B \$141,194 O \$300,167 \$158,973 12/01/13 11/30/18 PHR MACY CORPORATION OF G/S Long Term Carel Pharmacy Services Technical Rep Approves Performance and invoices 0 HTH210 B \$14,031 O \$3355,885 <t< td=""><td>HTH212</td><td>В</td><td>\$133,305</td><td>0</td><td>\$191,235</td><td>\$57,930</td><td>07/18/12</td><td>07/18/12</td><td>11/30/2</td><td>) Toshiba Business Solutions (USA) Inc</td><td>G/S</td><td>EHR Photocopier Services</td><td>Technical Rep Approves Performance and invoices</td><td>0</td></t<>	HTH212	В	\$133,305	0	\$191,235	\$57,930	07/18/12	07/18/12	11/30/2) Toshiba Business Solutions (USA) Inc	G/S	EHR Photocopier Services	Technical Rep Approves Performance and invoices	0
HTH212B\$102,5520\$703,964\$601,41201/07/1502/28/17 INTERNATIONAL CONTROLSG/SKCH & KH Doors, Technology, Projects and UpgradesTechnical Rep Approves Performance and invoices0HTH212B\$89,4060\$400,297\$310,89106/15/1306/15/1303/14/17 ACCESS INFORMATION #1G/SOff Site StorageTechnical Rep Approves Performance and invoices0HTH212B\$357,0100\$751,043\$394,03301/29/16<		В												0
HTH212B\$89,4060\$400,297\$310,89106/15/1303/14/17ACCESS INFORMATION #16/SOff Site StorageTechnical Rep Approves Performance and invoices0HTH212B\$357,000\$751,043\$394,03301/29/1601/29/1601/29/1601/28/18HEM EPERFUSION, INC.SPerfusion Services and SuppliesTechnical Rep Approves Performance and invoices0HTH212B\$141,1940\$300,167\$158,97312/01/1312/01/1312/01/1311/30/18PHARMACY CORPORATION OF6/SLong Term Care Pharmacy ServicesTechnical Rep Approves Performance and invoices0HTH210B\$14,0310\$286,051\$158,1203/03/1412/31/1712/01/1712/01/170/0/28/176/SSyare merald Synapse Critical Service AgreementTechnical Rep Approves Performance and invoices0HTH210B\$14,0310\$355,885\$341,85403/03/1412/31/1712/01/1712/01/1712/01/1712/01/1712/01/1712/01/1712/01/170/0/0/0/0/0/0/0/0/0/0/0/0/0/0/0/0/0/0/	HTH212	В	\$102,552	0	\$703,964	\$601,412	01/07/15	01/07/15	02/28/1	7 INTERNATIONAL CONTROLS	G/S	-		0
HT4212 B \$141,194 O \$300,167 \$158,973 12/01/13 11/30/18 PHARMACY CORPORATION OF G/S Long Term Care Pharmacy Services Technical Rep Approves Performance and invoices 0 HTH210 B \$444,863 O \$286,051 \$158,812 05/09/14 05/09/14 05/08/19 FUIFILM MEDICAL SYST.USA G/S 5 year Emerald Synapse Critical Service Agreement Technical Rep Approves Performance and invoices 0 HTH210 B \$14,031 O \$355,885 \$341,854 03/03/14 02/03/14 12/01/13 11/30/17 McKesson G/S Nckesson - 2017 One5taff and Claims Administrator Prc Technical Rep Approves Performance and invoices 0 HTH210 B \$215,125 Hourly \$268,783 \$53,658 11/17/12 11/16/17 PEARCE CONSULTING GROUP G/S Series AS400 Programming Administrator Technical Rep Approves Performance and invoices 0 HTH210 B \$157,520 O \$433,735 \$276,215 08/25/14 08/25/14 08/21/17 Series AS400 Programming Administration Technical Rep Approves Performance and invoices 0 HTH210 B	HTH212	В	\$89,406	0	\$400,297	\$310,891	06/15/13	06/15/13	03/14/1	7 ACCESS INFORMATION #1	G/S	Off Site Storage	Technical Rep Approves Performance and invoices	0
HTH210 B \$444,863 O \$286,051 \$158,812 05/09/14 02/01/17 05/01/14 05/01/14 <td></td> <td>В</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>01/28/1</td> <td>B HEME PERFUSION, INC.</td> <td></td> <td>Perfusion Services and Supplies</td> <td>Technical Rep Approves Performance and invoices</td> <td></td>		В							01/28/1	B HEME PERFUSION, INC.		Perfusion Services and Supplies	Technical Rep Approves Performance and invoices	
HTH210 B \$14,031 O \$355,885 \$344,854 03/03/14 02/03/14 12/31/17 McKesson G/S McKesson - 2017 OneStaff and Claims Administrator Prc Technical Rep Approves Performance and invoices 0 HTH210 B \$215,125 Hourly \$268,783 \$53,658 11/17/12 11/17/12 11/16/17 PEARCE CONSULTING GROUP G/S Series AS400 Programming Administration Technical Rep Approves Performance and invoices 0 HTH210 B \$157,520 O \$433,735 \$276,215 08/25/14 08/24/17 SMITH & NEPHEW ENDOSCOPY EDI G/S Series AS400 Programming Administration Technical Rep Approves Performance and invoices 0 HTH210 B \$67,545 O \$215,729 \$14/7,754 08/20/11 08/21/11 08/21/11 08/21/11 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 02/21/15 </td <td></td> <td>0</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td>		0		-										-
HT1210 B \$215,125 Hourly \$268,783 \$53,658 1/17/12 11/17/12 11/16/17 PEARCE CONSULTING GROUP G/S Series AS400 Programming Administration Technical Rep Approves Performance and invoices 0 HT1212 B \$157,520 O \$433,735 \$276,215 08/25/14 </td <td></td> <td>В</td> <td>\$444,863</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>05/08/1</td> <td>FUJIFILM MEDICAL SYST.USA</td> <td>G/S</td> <td></td> <td></td> <td>0</td>		В	\$444,863	0					05/08/1	FUJIFILM MEDICAL SYST.USA	G/S			0
HTH212 B \$157,520 O \$433,735 \$276,215 08/25/14 <td></td> <td>-</td> <td></td> <td>0</td> <td></td>		-		0										
HTH210 B \$67,545 O \$215,299 \$147,754 03/01/11 02/28/17 Su-Mo Builders, Inc. G/S Ground ambulance ALS and BLS services Technical Rep Approves Performance and invoices 0 HTH210 B \$228,221 O \$572,553 \$344,332 12/31/15 03/31/18 HAWAII PETROLEUM G/S Furnish and deliver bulk diesel fuel for Maui, E. Hawaii a Technical Rep Approves Performance and invoices 0		-												
HTP210 B \$228,221 O \$572,553 \$344,332 12/31/15 12/31/15 03/31/18 HAWAII PETROLEUM G/S Furnish and deliver bulk diesel fuel for Maui, E. Hawaii a Technical Rep Approves Performance and invoices 0		-										-		
		-												-
HTH212 B \$278,653 O \$300,208 \$21,555 10/10/13 10/10/13 10/09/17 ELITE PARKING G/S Elite Parking Valet Services - SA 03 - MRHCS Technical Rep Approves Performance and invoices 0														
	HTH212	В	\$278,653	0	\$300,208	\$21,555	10/10/13	10/10/13	10/09/1	7 ELITE PARKING	G/S	Elite Parking Valet Services - SA 03 - MRHCS	Technical Rep Approves Performance and invoices	0

Program		Annual		Annual NTE Max				_		Category			
ID HTH212	MOF	Spend 627.150	<u>(M/A/O)</u> O	Value	Balance \$202,850	Date Executed		T0 01/21/1	Organization	E/L/P/C/G/S	Description	Explanation of How Contract is Monitored	POS Y/N
HTH212 HTH212	B	\$37,150 \$282,267		\$240,000 \$400,000	\$202,850 \$117,733	02/01/12 01/01/14			7 Fileminders of Hawaii, LLC dba Access Informa 5 Steven R. Galper, MD	G/S S	Document Destruction Physician Services Agreement - Psychiatrist/Pain Mgmt	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	В	\$282,207 \$5,000	0	\$383,333	\$378,333	01/01/14			8 Kannass, Mohammed, M.D.	S	Dr. Kannass Employment Agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$54,059	0	\$500,695	\$446,636	10/13/15			7 ACCLARENT, INC.	G/S	OR Supplies - SA01 MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	B	\$91,197	0	\$150,754	\$59,557	05/13/11			7 Morse Communications, Inc	G/S	PBX Telephone System for East Hawaii	Technical Rep Approves Performance and invoices	0
HTH212	В	\$43,871	õ	\$1,002,786	\$958,915	02/16/16			7 The Advisory Board Company	G/S	Revenue Cycle Project	Technical Rep Approves Performance and invoices	0
HTH212	В	\$950	0	\$975,000	\$974,050	08/01/16			7 Matsuura, Peter M.D.	S	Orthopaedic Physician Call Contract	Technical Rep Approves Performance and invoices	0
HTH212	В	\$246,364		\$275,806	\$29,442	08/21/13			7 Lee, Dennis, M.D.	s	Behavioral Health Hospitalist Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$5,581	0	\$450,626	\$445,045	05/20/15			7 Chaitra, Sharada	S	Dr. Sharada Chaitra, Cardiologist - 2 yr. term	Technical Rep Approves Performance and invoices	0
HTH212	В	\$217,186	0	\$874,708	\$657,522	07/01/16			7 Color Dynamics Inc.	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$481,073	0	\$173,201	-\$307,872	02/07/13			3 TOSHIBA AMERICA MEDICAL #2*	G/S	Toshiba CT scanner maintenance	Technical Rep Approves Performance and invoices	0
HTH212	В	\$74,528	0	\$172,455	\$97,927	04/01/13	04/01/13	03/31/1	3 Opu, LLC	Ĺ	Medical Office Lease - General Surgery	Technical Rep Approves Performance and invoices	0
HTH210	В	\$42,500	0	\$61,343	\$18,843	11/20/03	11/20/03	11/19/1	7 GLOBAL HEALTHCARE	G/S	GHX - Global Healthcare ExchangeSA14 is the 2016-17 re	Technical Rep Approves Performance and invoices	0
HTH210	В	\$172,039	0	\$167,763	-\$4,276	03/01/14	03/01/14	03/25/1	A & B PROPERTIES, INC.	L	33 Lono Avenue Lease - 5 years with Alexander & Baldw	Technical Rep Approves Performance and invoices	0
HTH210	В	\$242,959	0	\$283,333	\$40,374	01/01/14	01/01/14	12/31/1	5 HAWAII HEALTH INFORMATION	G/S	Health Information Data/Press-Ganey Surveys	Technical Rep Approves Performance and invoices	0
HTH212	В	\$91,538	0	\$141,732	\$50,195	04/22/13	04/22/13	04/21/1	HEALTH INFORMATION	G/S	Coding Assistance for HIM Dept.	Technical Rep Approves Performance and invoices	0
HTH210	В	\$69,131	0	\$282,548	\$213,417	07/11/14		07/14/1	7 Managed Resources Inc	G/S	Coding Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$169,088	0	\$802,228	\$633,140	07/01/16			7 JCVC Inc. dba Ching Construction	G/S	Leahi Window Replacement	Technical Rep Approves Performance and invoices	0
HTH210	В	\$138,735	0	\$160,267	\$21,532	03/01/12		02/28/1	7 MARR JONES & WANG LLLP	G/S	Labor and employment legal services - exercise the third	Technical Rep Approves Performance and invoices	0
HTH210	В	\$3,383	0	\$156,298	\$152,915	07/18/12			7 RELAYHEALTH DBA	G/S	RelayHealth/McKesson - Claims AdministrationSA05 - Re		0
HTH212	В	\$115,834	0	\$107,185	-\$8,649	08/10/10			7 VOLCANO CORPORATION	G/S	Volcano Corp - Intravascular Ultrasound Machine and su		0
HTH212	В	\$69,059	0	\$370,515	\$301,456	07/01/16			B ISLAND PACIFIC	G/S	Maluhia PV panels	Technical Rep Approves Performance and invoices	0
HTH212	В	\$99,134	0	\$360,000	\$260,866	09/01/16			B PACIFIC WASTE INC.	G/S	Refuse Collection Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$26,923	0	\$142,206	\$115,283	12/13/12			7 MCKESSON PHARMACY SYSTEMS	G/S	Replacement of Pharmacy Robot Rx	Technical Rep Approves Performance and invoices	0
HTH212	В	\$160,463	0	\$602,526	\$442,063	06/22/16	, , .	- / - /	7 Certified Construction, Inc.	G/S	Trotter Reroof at Leahi Hospital	Technical Rep Approves Performance and invoices	0
HTH212	В	\$267,573	0	\$327,455	\$59,882	05/13/15			7 VISTA STAFFING SOLUTIONS, INC.	G/S	Vista Staffing Solutions	Technical Rep Approves Performance and invoices	0
HTH212	B	\$71,811	0	\$635,779	\$563,968	06/09/16			7 CARDOSA CONSTRUCTION SERVICES	G/S	General Contractor for Pharmacy Remodel	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B	\$93,135 \$66,821	0	\$99,119 \$300,417	\$5,984 \$233,596	11/01/11 11/05/15			3 Day-Lum Rentals & Management, Inc. 7 CARESTREAM HEALTH, INC	L G/S	Medical Office Lease - Ortho Clinic No Available	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0
HTH212 HTH210	В	\$00,821 \$144,998	0	\$200,185	\$233,596 \$55,187	07/23/14			7 TEKSYSTEMS	G/S	Soarian Financials Support		0
HTH210 HTH212	В	\$144,998 \$90,233	0	\$541,735		07/01/16			7 OTIS ELEVATOR COMPANY	G/S	Modernization of Lobby and Dietary Elevator at Maluhia	Technical Rep Approves Performance and invoices	0
HTH212 HTH210	В	\$167,131	0	\$260,362	\$93,231	06/24/15			7 CARDINAL HEALTH PHARMACY SERVI	G/S	Cardinal/ePharmPro - After hours Pharmacy CoverageS/		0
HTH210 HTH212	В	\$45,536	0	\$261,447	\$215,911	07/15/15			7 HEALTHTECH MANAGEMENT SERVICES	G/S	Adding Interim Quality Director services.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$107,109	0	\$169,049	\$61,940	12/31/13		/ /	5 Park Place International, LLC	G/S	Disaster Recovery Cloud Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$110,018	õ	\$250,348	\$140,330	07/23/16			B CADES SCHUTTE LLP	G/S	Legal Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$17,873	õ	\$250,000	\$232,127	08/01/16			B DAVIS WRIGHT TREMAINE LLP	G/S	Legal Services/Compliance Agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$90,294	o	\$501,393	\$411,098	09/19/16			7 KARL STORZ ENDOSCOPY- EDI	G/S	Disposable Medical Supplies	Technical Rep Approves Performance and invoices	0
HTH212	В	\$162,901	0	\$250,348	\$87,447	02/12/15			7 LIFECELL CORPORATION #1	G/S	OR Products via IFB	Technical Rep Approves Performance and invoices	0
HTH212	В	\$636,650	0	\$501,393	-\$135,257	04/07/16			7 STERIS CORPORATION STD	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$49,396	0	\$100,056	\$50,660	02/21/14			9 TERUMO CARDIOVASCULAR	G/S	Terumo Equipment Loan Agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$468,488	0	\$500,000	\$31,512	06/01/16	06/01/16	05/31/1	7 UP TO DATE CLEANERS	G/S	Laundry Services.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$5,756	0	\$100,056	\$94,299	08/15/12		08/14/1	7 USA MOBILITY WIRELESS, INC	G/S	USA Mobility Wireless	Technical Rep Approves Performance and invoices	0
HTH210	В	\$95,220	0	\$160,762	\$65,542	10/24/14		10/23/1	7 HAWAII HEALTH INFORMATION	G/S	Data Clearing House (Provider Portal) to Meet Meaning	Technical Rep Approves Performance and invoices	0
HTH212	В	\$37,900	0	\$148,760	\$110,860	12/22/13		12/31/1	5 Garon, Steven M.D.	S	Physician On call Services - S. Garon-Anesthesia	Technical Rep Approves Performance and invoices	0
HTH212	В	\$70,133	0	\$90,000	\$19,867	06/01/15		06/01/2) GELOCAG Partnership	L	ENT Clinic Lease	Technical Rep Approves Performance and invoices	0
HTH212	В	\$165,360	0	\$150,139	-\$15,221	05/20/14			7 IVYA CORPORATION	G/S	Western Slopes	Technical Rep Approves Performance and invoices	0
HTH212	В	\$53,000	0	\$144,643	\$91,643	11/21/13			5 Lynch MD, Torrey	S	Anesthesiology On Call Physician Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$33,700	0	\$130,179	\$96,479	11/21/13			5 HAMMER, FRANK, M.D.	S	Anesthesia on call Physician Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$59,662	0	\$80,044	\$20,382	01/11/12			7 HARDWARE LUMBER MAUI	G/S	Hardware Lumber	Technical Rep Approves Performance and invoices	0
HTH212	В	\$46,750	0	\$50,017	\$3,268	06/03/09			7 Hawaii Bio-Waste System Inc	G/S	Medical Waste Disposal	Technical Rep Approves Performance and invoices	0
HTH212	В	\$9,900	0	\$80,044	\$70,145	02/08/12			7 KAHULUI CARPET & DRAPERY	G/S	Maui Region - Kahului Carpet & Drapery Products - Floo		0
HTH210	В	\$414	0	\$133,457	\$133,043	06/09/14			7 KIWI-TEK	G/S	Coding Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$63,500	0	\$99,105	\$35,605	09/03/13			7 Lee MD, Raymond	S	Vascular On-Call Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$74	0	\$133,829	\$133,755	06/27/14			7 ON CALL CONSULTING, INC.	G/S	Coding Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$63,882	0	\$98,158	\$34,276	08/01/13			7 ADL DATA SYSTEMS, INC.	G/S	ADL Data Systems - LTC MDS Assessment SoftwareSA04		0
HTH212	В	\$20,100	0	\$124,358	\$104,258	11/12/13			5 Soong MD, Julie	S	Physician On Call Services Anesthesiology	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B B	\$24,954	0	\$190,264	\$165,310	01/09/15			7 HOLDEN HOSPITAL SUPPLY #2 STD	G/S	Speciality Supplies and Maintenance of gases	Technical Rep Approves Performance and invoices	0 0
HTH212 HTH212	B	\$51,200 \$755	0	\$123,175 \$180,250	\$71,975 \$179,495	12/15/13 02/17/15			5 Gerber, Randall, M.D. 7 ACCESS HARDWARE	S G/S	Anesthesia ON Call Physician Services No Available	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B	\$755 \$67,400	0	\$180,250 \$111,504	\$179,495 \$44,104	11/11/13			5 ROSENTHAL, SAMUEL, M.D.	G/S S	No Available On Call Physician - Anesthesiology	Technical Rep Approves Performance and invoices	0
HTH212 HTH210	B	\$67,400 \$58,343	0	\$111,504 \$226,667	\$44,104 \$168,324	07/01/16			7 MIDASPLUS, INC.	S G/S	Midas+ Software and Software Maintenance ServicesSA		0
I510	U U	<i>23</i> 0,343	0	\$220,007	Ş100,524	07/01/10	07/01/10	12/31/1	michof Loo, INC.	0/3	whats - Software and Software Maintenance ServicesSA	reconneal hep Approves renormance and involces	0

Program		Annual		Annual NTE Max	0			_		Category			
<u>ID</u>	MOF	Spend	<u>(M/A/O)</u> O	Value		Date Executed		To 42/20/47	Organization 7 THUNDERCAT TECHNOLOGY, LLC	E/L/P/C/G/S	Description	Explanation of How Contract is Monitored	POS Y/N
HTH210 HTH210	B B	\$270,835 \$11,478	0	\$167,455 \$66,189	-\$103,380 \$54,711	12/22/15 10/16/12			7 Dunhill Personnel of Hawaii, Inc.	G/S G/S	ThunderCat Technology: IS Security Assessment Service Temporary Staffing Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$135,709	0	\$160,469	\$24,760	08/06/15			PACIFIC HEALTH MINISTRY	G/S	Chaplaincy Program - SA 01 - MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$354	0	\$161,345	\$160,991	07/06/15			/ Santiago, M.D., Lyric	S	Physician Agreement Urology	Technical Rep Approves Performance and invoices	0
HTH210	В	\$600	0	\$61,634	\$61,034	02/28/12			Child and Family Service	G/S	System-Wide Employee Assistance Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$75,040	õ	\$150,209	\$75,168	04/18/15			7 DROOD, JEFFREY M.D. LLC.	S	Call Contract	Technical Rep Approves Performance and invoices	0
HTH212	В	\$101,132		\$300,000	\$198,868	01/01/16			HAWAII RADIOLOGIC	S	Radiology Services for East Hawaii	Technical Rep Approves Performance and invoices	0
HTH212	В	\$116,110	0	\$50,023	-\$66,087	03/08/13			ISLAND SIGNAL & SOUND, INC.	G/S	Smoke Detector Maintenance, Cleaning & Testing	Technical Rep Approves Performance and invoices	0
HTH210	В	\$59,954	0	\$75,052	\$15,099	11/13/13	11/13/13	11/12/17	LANGUAGE ACCESS NETWORK, LLC	G/S	Translation Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$47,200	0	\$83,981	\$36,781	06/05/13	06/06/13	12/31/16	a Lazaro MD, Stephen C.	S	Physician On-Call Services - Anesthesia Jon Martell, MD	Technical Rep Approves Performance and invoices	0
HTH212	В	\$28,400	0	\$60,033	\$31,633	05/23/12	05/23/12	05/22/17	QUEST MEDICAL, INC.	G/S	Quest Rental	Technical Rep Approves Performance and invoices	0
HTH212	В	\$77,628	0	\$60,033	-\$17,595	07/01/15		06/30/20	WOLTERS KLUWER HEALTH, INC	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$39,374	0	\$144,562	\$105,188	06/01/16			B Honolulu Disposal Services Inc	G/S	Refuse Collection Services at Maluhia and Leahi Hospita	Technical Rep Approves Performance and invoices	0
HTH212	В	\$68,600	0	\$90,957	\$22,357	09/14/14			' LAU, GERALD, M.D.	S	Gen Surgery Call Contrat - Dr. Lau	Technical Rep Approves Performance and invoices	0
HTH212	В	\$73,951	0	\$93,245	\$19,294	03/27/14			INTOUCH TECHNOLOGIES, INC.	G/S	Telemedicine Robot for Behavioral Health	Technical Rep Approves Performance and invoices	0
HTH212	В	\$62,209	0	\$52,391	-\$9,818	01/03/13			3 GE HEALTHCARE FINANCIAL	L	Lease for Fluoroscopy Equipment	Technical Rep Approves Performance and invoices	0
HTH212	В	\$22,908	0	\$130,181	\$107,273	10/03/16			ST. JUDE MEDICAL INC.	G/S	Consignment program for cardiac rhythm management		0
HTH212	В	\$3,903	0	\$83,411	\$79,508	07/27/15			B HAWAIIAN TELCOM YELLOW PG	G/S	Telephone Maintenance	Technical Rep Approves Performance and invoices	0
HTH212	B B	\$7,544	0	\$122,449	\$114,905	04/15/16			3 Ota & Hara Attorneys at Law	G/S	Labor and Employment services for Oahu Region	Technical Rep Approves Performance and invoices	0
HTH210	B	\$86,528	-	\$83,320	-\$3,208	07/21/14			SCIQUEST, INC. (DALLAS, TX)	G/S	SciQuest - Contracts Database Management SystemSA02		0
HTH212 HTH212	B	\$7,375 \$243,000	0	\$240,233 \$1,484,794	\$232,859 \$1,241,794	06/29/16 10/24/16			BAKER, BOBBY C., MD, INC.	S G/S	Settlement Agreement AC system and duct cleaning at Maluhia	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0
HTH212	В	\$10,987	0	\$1,484,794 \$61,180	\$1,241,794	02/20/14			B HEALTHSTREAM, INC.	G/S	HealthStream Online Learning	Technical Rep Approves Performance and invoices	0
HTH212	B	\$612	0	\$80,074	\$79,462	10/01/14			Peskin, Edward G., M.D.	S	Medical Director for East Hawaii Region	Technical Rep Approves Performance and invoices	0
HTH210	В	\$3,461	0	\$39,061	\$35,599	02/02/11	02/02/11		5 EAN HOLDINGS, LLC.	G/S	Rental cars contract	Technical Rep Approves Performance and invoices	0
HTH212	В	\$88,406	0	\$38,351	-\$50,055	12/11/12			B IMANAKA ASATO LLLC	G/S	Procedural Terms Index - Interface	Technical Rep Approves Performance and invoices	0
HTH212	В	\$6,323	0	\$24,842	\$18,519	10/15/09			B FIRST DATABANK	G/S	Pharmacy System & Modules for EMR System	Technical Rep Approves Performance and invoices	0
HTH212	В	\$213,000	0	\$222,261	\$9,261	07/15/16		06/30/17	' Carpet Masters, Inc.	G/S	Leahi Reflooring	Technical Rep Approves Performance and invoices	0
HTH212	В	\$354	0	\$70,000	\$69,646	01/20/15			Craddock, Shallon	S	Dr. Shallon Craddock	Technical Rep Approves Performance and invoices	0
HTH212	В	\$50,160	0	\$100,139	\$49,979	08/12/15	08/12/15	08/11/17	EDWARDS LIFESCIENCES STD	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$24,650	0	\$200,557	\$175,908	08/30/16	08/30/16	08/29/17	HAWAII RESIDENCY PROG, INC	S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$254,369	0	\$200,557	-\$53,811	07/24/16	07/24/16	07/23/17	HEALTHCARE CODING	G/S	Coding/Auditing services on an as needed basis.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$14,034	0	\$40,022	\$25,988	03/14/12			MAUI OIL COMPANY	G/S	Maui Oil Company	Technical Rep Approves Performance and invoices	0
HTH212	В	\$34,288	0	\$33,349	-\$939	05/29/12			B OASIS ENVIRONMENTAL GROUP	G/S	Oasis Environment - SA04 MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$38,106	0	\$66,728	\$28,623	10/14/14			OTICON MEDICAL, LLC	G/S	OR Supplies - SA 01 MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$176,400	0	\$196,546	\$20,146	07/01/16			Economy Plumbing & Air Conditioning	G/S	Replace Plumbing at Leahi Hospital	Technical Rep Approves Performance and invoices	0
HTH212	В	\$45,531	0	\$31,260	-\$14,271	05/01/14) ELEKTA, INC.	G/S	Radiation & Oncology Software-Mosaiq	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B B	\$2,949 \$1,473	0	\$64,059	\$61,111 \$62,135	07/01/14 06/29/15			' Hamed Admadinia, MD	S S	Resident Employment Agreement - Ahmadinia	Technical Rep Approves Performance and invoices	0
HTH212	В	\$1,473 \$449	0	\$63,608 \$63,608	\$63,159	06/29/15			8 Chapple, Will 8 Gaku Yamaguchi, MD	S	Residency Physician Gaku Yamaguchi, M.D.	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0
HTH212	В	\$349	0	\$63,608	\$63,259	06/29/15			8 Nguyen, Tuy-Ngoc	S	Residency Physician	Technical Rep Approves Performance and invoices	0
HTH212	В	\$610	0	\$62,391	\$61,781	07/01/14			Y Kaohimanu Akiona, MD	S	Resident Employment Agreement - Akiona - TR Mary No		0
HTH212	В	\$124,270	0	\$93,366	-\$30,904	02/01/15			GAS COMPANY, THE #2	G/S	Propane - Liquified Petroleum Gas	Technical Rep Approves Performance and invoices	0
HTH212	В	\$53,942	0	\$36,905	-\$17,037	06/01/13			B ROCHE DIAGNOSTICS STD EDI	G/S	Glucose Meters	Technical Rep Approves Performance and invoices	0
HTH212	В	\$60,400	ō	\$44,202	-\$16,198	12/05/13			Chaung, D.O., Danny K.	S	On Call Physician Services - Anesthesia Jon Martell, MD		0
HTH212	В	\$24,740	0	\$30,697	\$5,957	04/15/11			5 Thyssen Krupp Elevator	G/S	Modernization of Elevator No. 3	Technical Rep Approves Performance and invoices	0
HTH212	В	\$108,678	0	\$56,719	-\$51,959	08/28/14			OCEANIC TIME #10064601011	G/S	SA 02 AND 03 - MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$41,744	0	\$174,766	\$133,021	08/23/16	08/23/16	07/30/17	Oxford Global Resources, LLC	G/S	Coder Education	Technical Rep Approves Performance and invoices	0
HTH212	В	\$67,014	0	\$160,446	\$93,432	05/12/16	05/12/16	05/11/17	MAUI KIDNEY DISEASE, INC.	S	Call Contract	Technical Rep Approves Performance and invoices	0
HTH212	В	\$48,742 I	Hourly	\$79,110	\$30,368	02/14/15			HASEGAWA, EARL A. DDS	S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$52,508	0	\$26,012	-\$26,496	12/19/11	12/19/11		SCHINDLER ELEVATOR CORP.	G/S	Schindler Elevator Corp - Preventive Maintenance for M	Technical Rep Approves Performance and invoices	0
HTH212	В	\$50,052	0	\$50,046	-\$5	07/01/14			GAMMA CORPORATION	G/S	Gamma Corp	Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,935	0	\$33,437	\$28,501	05/02/13			⁷ Hawaii Island Radiation Oncology Ltd	S	Oncology Medical Director Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$13,504 I	,	\$150,000	\$136,496	06/01/16			' Hawaii Nephrologists, LLC	S	Call Contract with Dr. Valerie Tan to split call with Dr. Le		0
HTH210	В	\$100,230	0	\$75,104	-\$25,125	09/15/16			8 KRIEG DEVAULT LLP	G/S	Legal Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$23,484	0	\$50,046	\$26,562	05/27/15			B PURAL WATER SPECIALTY CO.	G/S	Cleaning Backflow of waterlines - SA01 MRHCS	Technical Rep Approves Performance and invoices	0
HTH210	B B	\$1,666	0	\$150,418	\$148,752	11/14/16			REGULATORY COMPLIANCE CONSULTI	G/S	Compliance and Privacy Officer	Technical Rep Approves Performance and invoices	0
HTH212 HTH210	B	\$36,519 \$36,000	0	\$149,547 \$46,043	\$113,028 \$10,043	04/01/16 08/08/14			7 Jan-Guard Hawaii, Inc. 7 HEALTH PROFESSOR, INC.	G/S G/S	Security Services for Maluhia and Leahi Hospital.	Technical Rep Approves Performance and invoices	0
HTH210 HTH212	B	\$36,000 \$54,130	0	\$46,043 \$45,000	-\$9,130	08/08/14 01/01/15			CARDONE	G/S G/S	Compliance LMS MRView Imaging Software for Kohala Hospital and Kona	Technical Rep Approves Performance and invoices	0
HTH212	В	\$54,130 \$2,100	0	\$45,000 \$30,019	-\$9,130 \$27,919	12/19/12		1 - 1	7 EMCARE INC.	G/S		Technical Rep Approves Performance and invoices	0
1	5	<i>42,100</i>	U	\$50,015	,515 (J.15	12/13/12	12/13/12	00, 10, 11		5	Enterine Entergency noom	realized hep approves renormance and involces	0

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Program		Annual		Annual NTE Max					Category			
ID	MOF	Spend	<u>(M/A/O)</u>		Balance	Date Executed		To Organization	E/L/P/C/G/S	Description	Explanation of How Contract is Monitored	POS Y/N
HTH210	В	\$70,368	0	\$130,362	\$59,995	07/08/16		07/07/17 MDI SOLUTIONS	G/S	MDI - Interface Development and Maintenance to supp		0
HTH212	В	\$6,380	0	\$41,667	\$35,287	04/01/14		03/31/17 PRESS GANEY ASSOCIATE, INC	G/S	Satisfaction Survey Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$56,273	0	\$62,086	\$5,813	05/22/15		05/21/17 ZIXCORP	G/S	Zixcorp: Secure email encryption service	Technical Rep Approves Performance and invoices	0
HTH212	B	\$15,944	0	\$20,009	\$4,065	01/03/14		01/02/20 Palmer, M.C.E., Harold F.	G/S	Radiation Safety Officer	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B	\$7,548	0	\$112,312 \$223,800	\$104,763	09/26/16		09/25/17 MALLINCKRODT, INC. STD	G/S G/S	Radiopharmaceutical products for Nuclear Medicine	Technical Rep Approves Performance and invoices	0
HTH212	В	\$111,900 \$30,174	0	\$223,800 \$35,010	\$111,900 \$4,836	07/01/16 04/08/14		12/31/16 Alakona Corporation 03/17/17 ECRI	G/S	Parking lot resurfacing at Leahi Hospital ECRI - On-demand Custom Analytic ToolSA01 is 2016-20	Technical Rep Approves Performance and invoices	0
HTH210 HTH212	В	\$30,174 \$103,056	0	\$103,066	\$4,836 \$10	04/08/14 08/19/16		08/18/17 SODEXO CTM, INC.	G/S	Renewal of Biomedical PM and Management of Equipm		0
HTH212	В	\$28,500	0	\$33,333	\$4,833	01/01/16		12/31/18 Belcher, Daniel M.D.	S	SNF Long Term Care - Belcher	Technical Rep Approves Performance and invoices	0
HTH212	В	\$14,125	0	\$25,017	\$10,892	12/19/12		12/18/16 EASTER SEALS HAWAII	G/S	Easter Seals	Technical Rep Approves Performance and invoices	0
HTH212	В	\$3,675	0	\$100,279	\$96,604	02/02/16		02/01/17 Hall, Alice	G/S	Legal Services Agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$66,927	0	\$50,070	-\$16,857	05/11/15		05/10/17 INSYNERGY ENGINEERING	G/S	New Boiler(s) for MMMC	Technical Rep Approves Performance and invoices	0
HTH212	В	\$7,782	0	\$33,364	\$25,582	04/17/14		04/16/17 JCB Laboratories, LLC	G/S	Pharmacy Compounding Agreement - 10 days notice to		0
HTH210	В	\$2,385	0	\$25,017	\$22,633	11/27/13	11/27/13	11/26/17 LANGUAGE SERVICES HAWAII LC	G/S	Interpretation and translation services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$38,155	0	\$33,364	-\$4,791	07/07/14	07/07/14	07/06/17 Leadership Works, LLC	G/S	Leadership Development Training & Consulting	Technical Rep Approves Performance and invoices	0
HTH212	В	\$35,384	0	\$50,070	\$14,686	03/16/15	03/16/15	03/15/17 MAUI HANDI TRANSPORT LLC	G/S	Patient Transport - SA 01 MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$43,314	0	\$25,017	-\$18,297	02/05/13	02/05/13	02/04/17 MAUI SODA & ICE WORKS LTD	G/S	Maui Soda Beverage Dispensers and Maintenance	Technical Rep Approves Performance and invoices	0
HTH212	В	\$12,223	0	\$17,391	\$5,168	04/01/11	04/01/11	12/31/16 The Call Center of Hawaii	G/S	After-Hours Answering Service for Outpatient Clinics	Technical Rep Approves Performance and invoices	0
HTH212	В	\$37,094	0	\$18,010	-\$19,084	04/15/14	04/15/14	04/14/19 DRAEGER MEDICAL INC. EDI	G/S	Drager Preventative Maintenance	Technical Rep Approves Performance and invoices	0
HTH212	В	\$3,036	0	\$18,010	\$14,974	05/01/12	05/01/12	04/30/17 Hagerman, AAL, Gary	G/S	Gary Hagerman Legal Services - TR Odetta R.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$46,357	0	\$82,234	\$35,877	01/15/16		02/19/17 NALCO COMPANY	G/S	Nalco	Technical Rep Approves Performance and invoices	0
HTH212	В	\$42,199	0	\$90,251	\$48,052	04/14/16		04/13/17 NCNS ENVIRONMENTAL INC.	G/S	Pathological Waste Management Services.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$85,000	0	\$180,000	\$95,000	07/01/16		12/31/16 Person Brothers Construction	G/S	Maluhia Repaving Parking Lot	Technical Rep Approves Performance and invoices	0
HTH212	В	\$10,065	0	\$45,063	\$34,998	11/20/15		11/19/17 ZACHARIAS, DONALD M., M.D.	S	Locums Kula - SA-1 - MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$6,952	0	\$17,620	\$10,668	10/28/15		10/27/20 Certified Construction, Inc.	G/S	Alson equipment financing agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$11,000	0	\$21,765	\$10,765	11/20/13		11/19/17 CEDARON MEDICAL, INC.	G/S	Cedaron-SA 02 MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,516	0	\$42,960	\$38,444	07/08/16		07/07/18 APRIMA MEDICAL SOFTWARE	G/S	Billing Services	Technical Rep Approves Performance and invoices	0
HTH210	В	\$32,692	0	\$28,360	-\$4,332	01/06/15		01/05/18 HAWAII EMPLOYERS COUNCIL	G/S	HR services and consulting	Technical Rep Approves Performance and invoices	0
HTH212	B B	\$49,484	0	\$13,979	-\$35,504	11/01/12		10/31/18 ECOLAB INC	G/S	Pest elimination and control	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	В	\$53,154 \$17,500	0	\$41,062 \$9,829	-\$12,091 -\$7,671	11/01/15 11/11/10		10/31/17 WASTEWATE & PUMP	G/S S	Wastewater and Pump Service	Technical Rep Approves Performance and invoices	0
HTH212	В	\$17,500 \$31,500	0	\$9,829	-\$7,671 -\$21,671	11/11/10		12/31/18 Dolan M.D., Lynda M. 12/31/18 Kurohara, Kevin M.D.	S	SNF Long Term Care - Dolan SNF Long Term Care - Kurohara	Technical Rep Approves Performance and invoices	0
HTH212	В	\$28,000	0	\$9,829	-\$21,071 -\$18,171	11/11/10		12/31/18 Kultonara, Kevin M.D. 12/31/18 Shikuma, Craig M.D.	S	SNF Long Term Care - Shikuma	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0
HTH212	В	\$14,496	0	\$26,691	\$12,195	12/19/16		12/18/19 SORIN GROUP USA, INC.	G/S	Maintenance Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$5,768	0	\$18,763	\$12,995	04/23/14		04/22/18 IRADIMED CORPORATION	G/S	Iradimed pumps, maintenance, products	Technical Rep Approves Performance and invoices	0
HTH212	В	\$61,250 H	-	\$75,209	\$13,959	03/15/16		03/14/17 LUGO, SERGIO M.D.	S	General Call	Technical Rep Approves Performance and invoices	0
HTH212	В	\$76,100	0	\$75,000	-\$1,100	03/31/16		03/30/17 MEDISOLV, Inc.	G/S	MediSolv product ENCORE - adding quality measures in		0
HTH212	В	\$13,627	0	\$12,014	-\$1,612	07/08/13		07/07/19 GUARDIAN FIRE, INC.	G/S	Annual Fire Equipment-Tests-& Service added services		0
HTH212	В	\$36,996	0	\$7,224	-\$29,772	12/18/08		12/17/17 PHYSIO-CONTROL, INC.	G/S	Physio-Control - STEMI Management Solutions	Technical Rep Approves Performance and invoices	0
HTH212	В	\$56,931	0	\$56,931	\$0	06/01/16	06/01/16	05/31/17 Pacific Architects	G/S	Dietary AC replacement at Maluhia	Technical Rep Approves Performance and invoices	0
HTH212	В	\$24,900	0	\$55,053	\$30,153	08/24/16	08/24/16	08/23/17 CLEAN HARBORS ENV.	G/S	Pharmacy and X-Ray Waste	Technical Rep Approves Performance and invoices	0
HTH212	В	\$26,901	0	\$54,509	\$27,608	08/01/16	08/01/16	07/31/17 UPTODATE, INC.	G/S	Up To Date Medical Reference Subscription	Technical Rep Approves Performance and invoices	0
HTH212	В	\$15,714	0	\$18,179	\$2,464	03/10/14	03/10/14	03/09/17 INTEGRITY WEB DESIGN	G/S	IT Maintenance Oncology Department	Technical Rep Approves Performance and invoices	0
HTH210	В	\$7,886	0	\$25,416	\$17,531	01/06/15		01/19/17 THOUGHTFOCUS TECHNOLOGIES LLC	G/S	ThoughtFocus - Provides primary Oracle and SQL databation	Technical Rep Approves Performance and invoices	0
HTH210	В	\$9,495	0	\$25,000	\$15,505	11/01/15		10/31/17 ABILITY NETWORK INC.	G/S	Software License for Connectivity to the CMS HETS Syst		0
HTH212	В	\$6,981	0	\$25,035	\$18,054	08/12/15		08/11/17 ASCO SERVICES, INC.	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,842	0	\$50,000	\$45,158	01/01/17		12/31/17 CIMRO	G/S	Clinical Peer Review Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$20,832	0	\$10,006	-\$10,826	12/01/13		11/30/18 Kalona Properties, LLC	L	Property Lease for Parking	Technical Rep Approves Performance and invoices	0
HTH210	В	\$21,338	0	\$16,682	-\$4,656	08/30/16		08/29/19 Kurasaki, Ronald	G/S	CIP construction services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$25,000	0	\$25,000	\$0	09/01/15		08/31/17 PU'ULU LAPA'AU	S	Physician Monitoring - SA 01 - MRHCS	Technical Rep Approves Performance and invoices	0
HTH212	В	\$8,065	0	\$50,139	\$42,074	08/23/16		08/22/17 RIDE ASSIST OF MAUI, LLC	G/S	Patient Transportation	Technical Rep Approves Performance and invoices	0
HTH212	В	\$7,068	0	\$16,682	\$9,614	10/15/14		10/14/17 SH Consulting LLC	G/S	Consulting Services for Recertification	Technical Rep Approves Performance and invoices	0
HTH212	В	\$1	0	\$16,682	\$16,682	12/02/13		12/01/16 SPRINT #3	G/S	Long Distance Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$20,822	0	\$16,682	-\$4,140	04/30/15		04/29/18 SWANK HEALTHCARE	G/S	On Line Education	Technical Rep Approves Performance and invoices	0
HTH212	В	\$6,981	0	\$12,294	\$5,313	01/01/13		12/31/16 ASCO SERVICES, INC.	G/S	Ascom phone maintenance	Technical Rep Approves Performance and invoices	0
HTH212 HTH212	B B	\$12,291 \$2,912	0 0	\$11,875 \$11,508	-\$416 \$8,596	09/01/16 08/22/16		08/31/20 Patel, Mahendra, MS 08/21/20 SONOSITE #774332	G/S G/S	Radiation Safety Inspection Services Purchase of Ultra Sound Equipment for Kula	Technical Rep Approves Performance and invoices Technical Rep Approves Performance and invoices	0 0
HTH212 HTH210	В	\$2,912 \$7,593	0	\$11,508 \$45,668	\$8,596 \$38,075	08/22/16 04/01/16		03/31/17 Mackenzie Medical Group LLC	G/S	MacKenzie Med Grp: On-site Surgical Instrument Sharp		0
HTH210	В	\$7,593 \$2,940	0	\$45,668 \$1,154	-\$1,786	04/01/16		07/17/50 WESTERN INSTITUTIONAL	G/S	IRB services	Technical Rep Approves Performance and invoices	0
HTH210 HTH212	В	\$2,940 \$10,000	0	\$1,154 \$51,781	-\$1,786 \$41,781	09/08/16		06/30/17 PHARMACY HEALTHCARE	G/S	Retail Pharmacy Consulting	Technical Rep Approves Performance and invoices	0
HTH212	B	\$10,000	0	\$19,400	-\$19,400	01/01/16		12/31/17 Imata and Associates	G/S	AE services to resurface driveways and parking lots at L		0
1	5	<i>\$36,650</i>	Ŭ	ç10,400	÷10,400	01,01/10	01,01/10	,,,, mata ana , issociates	0,0			0

Program		Annual		Annual NTE Max	0		_	_		Category			
ID	MOF	Spend	<u>(M/A/O)</u>	Value		Date Executed		То	Organization	E/L/P/C/G/S	Description	Explanation of How Contract is Monitored	POS Y/N
HTH212	В	\$29,938	0	\$25,332		07/15/16			SOFTSERVE, INC.	G/S	Kronos integration software to create clean integration		0
HTH212	В	\$2,665	0	\$11,677	\$9,012				Heintz, Lawrence, Ph.D.	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$8,617	0	\$8,756		12/11/12			PITNEY BOWES, INC. #2	G/S	•	Technical Rep Approves Performance and invoices	0
HTH212	В	\$3,969	0	\$3,889		09/01/09			SPECIALTY CARE CARDIO-	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$71,681	0	\$17,048		08/07/15			EOH ENTERPRISES LLC	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$25,943	0	\$16,592		04/28/15		- 1 1	MILLIMAN CARE	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$16,753	0	\$30,084	\$13,330	04/11/16			COMMERCIAL BIOTECH, LLC	G/S		Technical Rep Approves Performance and invoices	0
HTH210	В	\$4,849	0	\$7,500	\$2,651	01/07/13			LANGUAGE LINE SERVICES	G/S	Language interpretation services, translatino services ar		0
HTH212	В	\$101,749	0	\$15,063	-\$86,686	03/01/17			MCKESSON CORPORATION	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$13,450	0	\$30,000	\$16,550	04/01/16			Star Credentialing LLC	G/S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$3,348	0	\$23,499	\$20,151	03/08/16			Imanaka, Russell R. D.D.S.	S		Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,948	0	\$8,219	\$3,272	01/01/14		- 1 -1	KONA COMMUNITY HOSPITAL #3	S	MOU Kronos - Shared Payments	Technical Rep Approves Performance and invoices	0
HTH210	В	\$5,508	0	\$6,250	\$742	04/01/16			MENEHUNE WATER CO INC #2	G/S	Water delivery services to HHSC corporate offices on Oa	Technical Rep Approves Performance and invoices	0
HTH212	В	\$8,194	0	\$12,267	\$4,073	09/15/16		09/14/18	ELITE MEDICAL EXPERTS	G/S	Patient chart review services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$12,000	0	\$8,000	-\$4,000	02/01/14	02/01/14	01/31/17	IVANTAGE HEALTH ANALYTICS	G/S	iVantage Subscription Agreement	Technical Rep Approves Performance and invoices	0
HTH212	В	\$27,200	0	\$21,341	-\$5,859	03/04/16	03/04/16	03/03/17	WLSN PACIFIC	G/S	Laundry Equipment Preventative Maintenance	Technical Rep Approves Performance and invoices	0
HTH212	В	\$47,781	0	\$10,014		12/24/15		12/23/17	ENDOGASTRIC SOLUTIONS	S	CO-Marketing Agreement EndoGastric Solutions	Technical Rep Approves Performance and invoices	0
HTH212	В	\$6,600	0	\$20,056	\$13,456	12/02/15	12/02/15	12/01/16	FREDERICK NITTA M.D., INC	S	OB/GYN Primary Back Up Call Coverage - Nitta	Technical Rep Approves Performance and invoices	0
HTH212	В	\$9,460	0	\$20,056	\$10,596	10/03/16	10/03/16	10/02/17	MOBILEKNOWLEDGE, INC.	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$10,450	0	\$20,056	\$9,606	12/02/15		12/01/16	NAKAMOTO, KAREN, M.D.	S	Primary Back Up Call	Technical Rep Approves Performance and invoices	0
HTH212	В	\$1,364	0	\$6,673	\$5,309	05/01/15		04/30/18	OUTCOME SCIENCES, INC.	G/S	On Line Membership	Technical Rep Approves Performance and invoices	0
HTH210	В	\$41,858	0	\$20,056	-\$21,803	05/17/16	05/17/16	05/16/17	PASCUA ACCOUNTING SERVICES LLC	G/S	Accounting services for Maui Region facilities.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$600	0	\$20,056	\$19,456	12/02/15	12/02/15	12/01/16	RANDALL HIRATA M.D., INC.	S	Primary Back up for Family Med Physician w/OB	Technical Rep Approves Performance and invoices	0
HTH210	В	\$23,100	0	\$4,993	-\$18,107	10/01/13	10/01/13	09/30/17	KPMG LLP	G/S	CMS Cost Reports-Software	Technical Rep Approves Performance and invoices	0
HTH212	В	\$6,061	0	\$3,750	-\$2,311	08/09/12	08/09/12	08/06/17	KONE INC	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH210	В	\$7,228	0	\$9,013	\$1,785	06/07/15	06/07/15	06/06/17	BOTTOMLINE TECHNOLOGIES	G/S	Bottomline Technologies: SA02 adds renews licenses (for	Technical Rep Approves Performance and invoices	0
HTH212	В	\$13,791	0	\$16,000	\$2,209	04/01/16	04/01/16	03/31/17	Oahu Plumbing and Sheet Metal, Inc.	G/S	Leahi Hospital Replace Sewer Lines	Technical Rep Approves Performance and invoices	0
HTH212	В	\$15,000	м	\$16,045	\$1,045	01/19/17	01/19/17	01/18/18	YOSHIMURA, DEAN	S	Lab Consultant Services for West Kauai Clinics.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$15,667	0	\$15,710	\$44	07/15/16	07/15/16	07/14/17	HCI CONSULTING GROUP, LLC	G/S	Environmental Consulting Services	Technical Rep Approves Performance and invoices	0
HTH212	В	\$19,377	0	\$15,500	-\$3,877	02/01/17	02/01/17	01/31/18	CUMMINS PACIFIC, LLC	G/S	Emergency generator inspection; maintenance; and load	Technical Rep Approves Performance and invoices	0
HTH210	В	\$11,769	0	\$5,005	-\$6,764	07/28/15	07/28/15	07/27/18	PACIFIC ISLAND AIR TECH	G/S	Air conditioning maintenance and service for corporate	Technical Rep Approves Performance and invoices	0
HTH212	В	\$3,941	0	\$15,042	\$11,101	09/09/16	09/09/16	09/08/17	RADIATION DETECTION *	G/S	Radation Detection Badges	Technical Rep Approves Performance and invoices	0
HTH212	В	\$14,423	0	\$10,028	-\$4,395	01/22/16	01/22/16	01/21/17	MCROBERTS SECURITY	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,080	0	\$10,028	\$5,948	12/17/15	12/17/15	12/16/16	OSTERNECK, JANNETTE A.	G/S	No Available	Technical Rep Approves Performance and invoices	0
HTH212	В	\$7,500	0	\$18,411	\$10,911	10/01/16	10/01/16	02/28/17	FIRE DOOR SOLUTIONS	G/S	Life Safety Inspection - fire doors	Technical Rep Approves Performance and invoices	0
HTH212	В	\$1,042	М	\$7,000	\$5,958	08/01/16	08/01/16	07/31/17	PONO CHIROPRACTIC INSTITUTE	S	Lease agreement	Technical Rep Approves Performance and invoices	0
HTH210	В	\$3,923	0	\$1,313	-\$2,611	12/29/16	12/29/16	12/28/21	MAILFINANCE	G/S	Meter Reader - Integrated Business Solutions	Technical Rep Approves Performance and invoices	0
HTH210	В	\$3,016	0	\$3,145	\$129	03/01/15	03/01/15	02/28/17	MORPHOTRAK, INC.	G/S	LiveScan Station software and hardware support.	Technical Rep Approves Performance and invoices	0
HTH212	В	\$4,167	0	\$5,014	\$847	02/03/16	02/03/16	02/02/17	TAKEMOTO, CHRISTY A., M.D.	S	No Available	Technical Rep Approves Performance and invoices	0
HTH210	В	\$7,650	0	\$5,013	-\$2,637	01/25/16	01/25/16	01/24/17	FINANCIAL RISK ANALYSTS	G/S		Technical Rep Approves Performance and invoices	0
HTH212	P	\$9,883	0	\$3.008	-\$6,875	03/21/16			MAUI FIRE CONTROL INC.	G/S		Technical Rep Approves Performance and invoices	0

Department of Health - Hawaii Health Systems Corporation Capital Improvements Program (CIP) Requests

		Dept-	1000			-		
	Prog ID	Wide	Senate	Rep.				
Prog ID	Priority	Priority	District	District	Project Title	MOF	<u>FY18 \$\$\$</u>	FY19 \$\$\$
HTH 214				1.50	Maui Health System, Facilities Repair, Renovations and Upgrades	С	\$ 6,000,000	\$ 6,000,000
HTH 212	1.20		8	14	SMMH, Repair Structural Deterioration	C	\$ 1,431,000	
HTH 212			8	16	KVMH, Resurface Emergency and Dietary Parking Lot	C	\$ 500,000	1.
HTH 212	+i	1	8	16	KVMH, Repair 60 year-old Sewer Lines in LTC	C	\$ 136,000	
HTH 212	1	1	8	16	KVMH, Repair Failing Elevator in Medical Office Building	C	\$ 375,000	1
HTH 212			8	14	SMMH, Replace Dangerous Power Electrical Conduits	C	\$ 290,000	10-0-2
HTH 212	1	1	8	16	KVMH, OB Fetal Monitoring Sytem	C	\$ 175,000	
HTH 212		17 -1	8	16	KVMH, Cardiac Monitoring in ER, ICU and Med-Surge	C	\$ 545,000	1
HTH 212		1	14	27	Maluhia, Upgrade 2nd and 3rd Floors Air Conditioning System	C	\$ 1,000,000	\$ 1,000,000
HTH 212			10	19	Leahi Hospital, Patient Drop-Off and Trotter Parking Lot	C	\$ 600,000	
HTH 212			14	27	Maluhia, Retaining Wall in Parking Lot	C	\$ 100,000	
HTH 212			14	27	Maluhia, Replace Tile and Waterproof Sundeck	C	\$ 100,000	1.2
HTH 212		100	10	19	Leahi Hospital, Upgrade Patient Rooms	C	\$ 1,000,000	
HTH 212	1		14	27	Maluhia, Upgrade Patient Wandering System	С	\$ 250,000	
HTH 212		1	14	27	Maluhia, Upgrade Basement and 1st Floor Air Conditioning	C	\$ 250,000	C
HTH 212		1000	10	19	Leahi Hosptial, Refloor North Trotter and Young Buildings	C	\$ 150,000	
HTH 212			10	19	Leahi Hosptial, Repair Walkway Structural at Young Building	C	\$ 200,000	
HTH 212		1.00	3	5	Kona Community Hospital, Remodel Maintenance and Lab Areas	C	\$ 1,500,000	
HTH 212			3	5	Kona Community Hospital, Ceiling Mitigation, Phase III and HVAC	C	\$ 2,000,000	
HTH 212		1.00	3	7	Kohala Hospital, Interior Renovations	C	\$ 1,000,000	
HTH 212			1	3	Hilo Medical Center, Acute Hospital Renovations	C	\$ 3,500,000	\$ 3,500,000
HTH 212	10		1	3	Hilo Medical Center, Ultrasound Renovation and Replacement	C	\$ 1,000,000	
HTH 212					East Hawaii Region, Radiology Renovation and Replacement	C	\$ 3,000,000	
HTH 212	1.7		1	3	Hilo Medical Center, Upgrade/Replacement of Fire Alarms & Suppression	C	\$ 850,000	
HTH 212	2 - F	12-201	23	47	Kahuku Medical Center, Air Conditioning Phase III, ER Department	C	\$ 450,000	
HTH 212			23	47	Kahuku Medical Center, Air Conditioning Phase IV.A ,Rothwell Wing / Rehab	C	\$ 450,000	
HTH 212			23	47	Kahuku Medical Center, Air Conditioning Phase IV.B , Plantation Wing	C	\$ 400,000	
HTH 212			23	47	Kahuku Medical Center, Clinic Expansion, Phase 1 and II	C	\$ 350,000	

Department of Health - Hawaii Health Systems Corporation CIP Lapses

Prog ID	Act/Year of Appropriation	Project Title	MOF	Lapse Amount \$\$\$\$	Reason
HTH 214	Act 124, SLH 201	Maui Health Systems, Kaiser Foundation Hospital	с	\$ 6,000,000.00	The transition to Maui Health Systems has not ocurred, funds are being re- appropriated in FY 18 and FY 19

Department of Health - Hawaii Health Systems Corporation Program ID Sub-Organizations

Sub-OrgProgram IDCodeNameObjective

N/A

Table 19

Organization Changes

Year of Change		
FY18/FY19	Description of Change	

none



TOTAL FTE: 3.67 @NOT INCLUDED ON THIS ORG CHART #COO ALSO SERVES AS GENERAL COUNSEL

Page 1



Page 2



TOTAL FTE: 23 (22 PERMANENT, 1 TEMPORARY) @NOT INCLUDED ON THIS ORG CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT # KONA COMMUNITY HOSPITAL POSITION

Page 3a



Page 3b


TOTAL FTE: 26 (25 PERMANENT, 1 TEMPORARY) @NOT INCLUDED ON THIS ORG CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

Page 3c

CORPORATE OFFICE INFORMATION TECHNOLOGY

Organization Chart

1/01/2017



TOTAL FTE: 13 +TEMPORARY SUPPORT

HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE LEGAL/RISK MANAGEMENT Organization Chart 1/01/2017



TOTAL FTE: 8 @NOT INCLUDED ON THIS ORG CHART #COO ALSO SERVES AS GENERAL COUNSEL

HAWAII HEALTH SYSTEMS CORPORATION CORPORATE OFFICE QUALITY Organization Chart 1/01/2017



TOTAL FTE: 2 @NOT INCLUDED ON THIS ORG CHART





Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14 2/15, 7/15 "Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count *50%

Total Position FTE Count on This Chart: 6



Total Position FTE Count on This Chart: 77



+Temporary Position, Not Included in Position Count

**50%

Total Position FTE Count on This Chart: 52



Updated 3/16/12, 4/12; 7/12; 11/12; 7/13, 7/14 "Not included in Position Count on This Chart +Temporary Position, Not included in Position Count

Total Position FTE Count on This Chart: 20



Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14 2/15, 7/15 *Not Included In Position Count on This Charl +Temporary Position, Not Included in Position Count *50% ++90%

Total Position FTE Count on This Chart: 8

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STATE OF HAWAII HAWAII HEALTH SYSTEMS

CORPORATION HILO MEDICAL CENTER QUALITY/INFECTION CONTROL/

WOUND CARE

Position Organization Chart



Update: 8/07; 1/16/08; 2/08; 8/08; 12/08; 1/30/09; 7/09; 8/09; 10/09; 12/09; 6/10; 2/11; 4/11; 8/11; 1/12; 7/12; 11/12, 11/14, 2/15, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count ***19%

Total Position FTE Count on This Chart: 22



Updated 5/13; 2/14, 2/15, 7/15 Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count ##40% #50%

Total Position FTE Count on This Chart: 41



Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14 2/15, 7/15 "Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count *50%

Total Position FTE Count on This Chart: 7.5



Updated 10/07; 2/08; 8/08; 12/08; 10/09; 2/11; 8/11; 1/12; 7/12; 11/12, 5/14, 2/15 "Not included in Position Count on This Chart +Temporing Position, Not included in Position Count +40%

Total Position FTE Count on This Chart: 50.8



Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 3/14, 2/15, 7/15 "Not included in Position Count on This Chart *Temporary Position, Not included in Position Count *Temporary Position, Not included in Position Count

Total Position FTE Count on This Chart: 23

Page 11

STATE OF HAWAII HAWAII HEALTH SYSTEMS

Position Organization Chart

CORPORATION HILO MEDICAL CENTER PHARMACY/CLINIC OPERATIONS



Updated 11/12, 9/14, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count **50% ++90%

Total Position FTE Count on This Chart: 74.90



Update 7/12; 11/12; 1/13, 2/14, 5/14, 2/15, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count **50%

Total Position FTE Count on This Chart: 23.5



*Not included in Position Count on This Chart Temporary Positions, Not included in Position Count **50% #*60%

Total Position FTE Count on This Chart: 94





Updated: 10/07; 2/08; 12/08; 10/09; 3/10; 5/10; 2/11; 8/11; 7/12; 11/12, 9/14, 2/15, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included In Position Count **50%

Total Position FTE Count on This Chart 38.3



9/13, 2/14, 11/14, 1/15, 7/15

"Not included in Position Count on This Chart + Tomporary Position, Not included in Position Count #530% Per Diam Nurse #50% —50%

Total Position FTE Count on This Chart: 23.3



UPDATE: 7/11, 1/12; 7/12; 11/12, 5/14, 2/15, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included In Position Count **50% #*50% ++90%

Total Position FTE Count on This Chart: 45

STATE OF HAWAII

NURSING SERVICES



#*60% ***80% ++90%



UPDATED 7/11; 8/11; 1/12; 7/12; 11/12, 2/15, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count **50% ***80% ++90%

Total Position FTE Count on This Chart: 55.3



Updated: 10/07; 2/08; 10/08; 12/08;10/9; 2/11, 7/11; 8/11; 7/12; 11/12; 6/13, 2/14, 2/15, 7/15 *Not Included in Position Count on This Chart *Temporary Pasilion, Not Included in Position Count *Temporary Pasilion, Not Included in Position Count *Stork Per Deen Nurse *Stork *Stork *Stork

Total Position FTE Count on This Chart: 112.90



Updated: 10/07; 2/08; 10/08; 12/08;10/9; 2/11, 7/11; 8/11; 7/12; 11/12; 6/13, 2/14, 2/15, 7/15 *Not Included in Position Count on This Chert *Temporery Position, Not Included in Position Count *30% for Chern Nume *50% #rook #rook

Total Position FTE Count on This Chart 91.9



Updsted: 10/07; 2/08; 10/08; 12/08;10/9; 2/11, 7/11; 8/11; 7/12; 11/12; 6/13, 2/14, 7/15 *Not Included in Position Count on This Chart +Temporary Position, Not Included in Position Count **50%

Total Position FTE Count on This Chart 5

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA

Organization Chart



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA ADMINISTRATION Building & Grounds Maint/Dietary/Housekeeping, Radiology, Central Supply

Position Organization Chart



Updated 10/12, 9/13, 1/14, 5/14, 9/14, 1/15, 6/15 *Not Included in Position Count on This Chart **50%

Total FTE on this Chart: 22

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA ADMINISTRATION Business Office/Social Services Occupational Therapy/Physical Therapy/Volunteer Services

Position Organization Chart



Updated 5/12; 11/12, 9/13, 1/14, 9/14, 1/15, 7/15 Not Included in Position Count on This Chart **50% *+60% ##75% ****80% ++90% +Temporary Position, Not Included in Position Count

Total FTE on this Chart: 10.9

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION HALE HO'OLA HAMAKUA NURSING SERVICES

Position Organization Chart



50% ##75% *80%

**#30%

++90%

+Temporary Position, Not Included in Position Count

Total FTE on this Chart: 68.95

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC

Organization Chart



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC ADMINISTRATION Building & Grounds Maint/Dietary/Housekeeping

Position Organization Chart



Updated 12/22/09, 5-20-11, 4/12, 8/12; 1/13; 8/13, 1/14, 9/14, 2/15, 6/15 *Not Included in Position Count on This Chart +Temp position (not included in count)

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC ADMINISTRATION Radiology/Business Office Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13 1/14, 5/14, 9/14, 2/15, 6/15 + Temp position (Not Included in Count on This Chart) ++90% ***80% **50%

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC NURSING SERVICES

Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13. 1/14, 9/14, 2/15, 6/15 +Not Included in Position Count on This Chart #*60% ***80% ++90%

Total FTE on this Chart: 29.8

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAU HOSPITAL AND RURAL HEALTH CLINIC Rural Health Clinic Position Organization Chart



Update 12-22-09, 5-20-11, 4/12, 8/12; 1/13; 8/13, 1/14, 9/14, 6/15 +Temp position; not included in Count *Not Included in Position Count on This Chart ++90% ***80% **50%

Total FTE on this Chart: 7.1


Page 1 of 10





TOTAL FTE POSITIONS ON THIS CHART: 8 Not included in position count on this chart. +Temporary Position not included in position count.

Page 2 of 10

















+Temporary Position not included in position count.

Page 10 of 10



PAGE 1 DF 3







TOTAL PERMANENT FTE OF POSITIONS: 1485.7

Rev. 12/31/2015

Rev. 12/31/2015 *30% FTE *50% FTE *50% FTE *Temporary Position, Net Incluided in Position Count *The Incluided in Position Count on This Chart #Incluides OVEISSGHT OF RULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 11.5

PAGE 2



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Rev: 12/31/2015 "Mate Included in Position Count on This Chart "SOVE FTE "SOVE FTE "STERPORTY Position, Not Included in Yoution Count

"SUP FILE "Emponeny Position, Not included in Position Count "Provides oversight for clinical informatics duties for the Pharmacist I, position no. 55088 Includes Providing Axistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL Our roadon ris on the chart. Sol.

Position Organization Chart ASST ADMR/CHIEF OF ORGANIZATIONAL DEVELOPMENT UNCL 109443* HHSC, Director of Human Resources 103493* HUMAN RESOURCES LEGAL SERVICES ORG DEV EM07 REGIONAL HUMAN ATTORNEY EMOS ADMIN SVCS OFFCR II RESOURCES DIR IV@ 21471 UNCL 109437 57551 1 1 1 SRIG SECRETARY III SR24 HR SPCLT V 53894 55075# 1 1 LABOR RELATIONS/ REGIONAL RESOURCE CLASSIFICATION & WORKERS' RECRUITMENT KULA HR EDUC, TRNG & STAFF DEV COMPENSATION/ COORD COMPENSATION TRANSACTIONS SR26 HR SPCLT VIE SR11 HR CLERK IV SR26 HR SPCLT VIO SR26 HR SPCLT VI @ SR26 HR SPCLT VI @ 43056 58141° 53821 56769 38987 SR26 HR SPCLT VI @ 43058 1 1 1 1 1 SR22 HR SPCLT IV SR15 HR TECH VI SR15 HR TECH VI 54822 SR17 HR TECH VII SR24 HR SPCLT V SR22 HR SPCLT IV SRIS HR TECH VI 33090 53709 43055 22840 54184 57214 1 1 1 1 1 1 1 TRANSACTIONS CLASSIFICATION SR11 HR CLK IV SR11 HR CLK IV 58187+ 19871, 56184 SR11 HR CLK IV SR13 HR CLK V SR15 HR TECH VI 2 58002**+ 53710 35315, 58107 Rev. 12/31/2015 *Not included in Post *SON FTE Total Position FTE on This Chart: 22 tion Count on This Chart 1 2

MAWAR HEALTH SYSTEMS CORPORATION MAUS MEMORIAL MEDICAL CENTER ORGANIZATIONAL DEVELOPMENT HUMAN RESOURCES/LEGAL

PAGE 4

+Temporary Position, Not Included in Pasition Count Binorides Direct Supervision to the NR Clerk NV, Position No.58343, Located et Kula Hospital Ginciudes providing assistance to XIU.A NOSTRIA, & LANAI COMMUNITY HOSPITAL

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Rev. 12/31/2015 "Not Included in Position Count on This Chart **50% FTE ©includes providing excistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 27.5





Mincludes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL



Rev. 12/51/2015 "Not included in Position Count on This Chart +Temporary Position, Not Included in Position Count @includes providing assistance to KULA HOSPITAL & UANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 31



@Includes providing assistance to KULA HOSPITAL & LANAL COMMUNITY HOSPITAL

PAGE S



Rav. 12/31/2015 "Not included in Position Count on This Chart Praction Provides Direct Supervision to the Housebasping Dept at Kula Househal and indirect Supervision to the Housebasping Dept at Lanal Community Hespital @Includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 75

HAWAII HEALTH SYSTEMS CORPORATION MAUI MEMORIAL MEDICAL CENTER CLINICAL PROJECTS/Central Supply

Position Organization Chart



Rev. 12/31/2015 +Temporary Position, Not included in Position Count "Not included in Position Count on This Chart

Total Position FTE on This Chart: 17



1 1



Rev. 12/31/2015 *Natincluded In Position Count on This Chert *30% FTE *50% FTE *80% FTE *90% FTE *90% FTE *30% FTE *30% FTE *190% ATE 12/31/2015 *Tamporary Position, Not Included In Patition Count

Total Position FTE on This Chart: 46.5



Position Organization Chart



5

Rev. 12/31/2015 "Not included in Position Count on This Chart -30% FTE -400% FTE - Temporary Yostikon, Not included in Position Count @includes providing assistance to KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 18.9

Ner: 12/31/2015 "Not Included in Position Count on This Chart -30% FTE ASDM FTE -Yamporary Position, Not Included in Position Count @Temporary Position, Not Included in Position Count @TextUpES OVERSIGHT OF KULA NOSPITAL & LANAL COMMUNITY HOSPITAL

Total Position FTE on This Chart: 28.1

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HAWAII HEALTH SYSTEMS CORPORATION MAUI MEMORIAL MEDICAL CENTER NURSING SERVICES HEART, BRAIN & VASCULAR NURSES

Position Organization Chart



Total Position FTE on This Chart: 172.5

Rev. 12/31/2015 *Not Included In Position Court on This Chart -30K FTE +50K FTE -600K FTE -400K FTE -400K FTE -400K FTE



Rav. 12/31/2015 Thot Included In Position Count on This Chart -30% FTE -50% FTE -60% FTE -760% FTE -760% FTE -760% FTE -760% FTE

Total Position FTE on This Chart: 119.4



1.1

*60% FTE 4490% FTE +Temporary Position, Not Included in Position Count



HAWAN HEALTH SYSTEMS CORPORATION MAUI MEMORIAL MEDICAL CENTER NURSING SERVICES-SURGICAL SERVICES ANESTHESIA/OPERATING ROOM



HAWAII HEALTH SYSTEMS CORPORATION MAUI MEMORIAL MEDICAL CENTER NURSING SERVICES-SURGICAL SERVICES PRE-POST OPERATIVE CARE ENDOSCOPY; POHA/PACU/ACS



101

Total Position FTE on This Chart: 35.2

+ Temperary Pasition, Not included in Posttion Count PINQUDES OVERSIGHT OF KULA HOSPITAL & LANAI COMMUNITY HOSPITAL

460% FTE 460% FTE 180% FTE 4490% FTE



Total Position FTE on This Chart: 100.7

**50% FTE STEMPORARY REALLOCATION, NTE 12/31/2015 STERFORM REALIZED THE ATTENDED AND A STATE



Rev.12/31/2015 *Not Included in Position Count on This Chart -30% FTE *Sofk FTE *Sofk FTE *Sofk FTE *Sofk FTE *Sofk FTE Distaglionser Position, Not included in Position Count FTE postadlines Indicate technical oversight of Department or pos

Total Position FTE on This Chart: 43.35
HAWAII HEALTH SYSTEMS CORPORATION MAUI MEMORIAL MEDICAL CENTER ANCILLARY SERVICES LABORATORY

Position Organization Chart



Rev. 13/31/2015 *Not included in Position Count on This Chart ***INDEPENDENT CONTRACTORS *30% FFE *Temporary Position, Not Included in Position Count

Soor Flax Planportup Position, Not Included In Position Count Provides Direct Supervision to the Med Tech II's at Kufa Hospital & Lanel Community Hospital Dotted The Indicates technical versight Total Position FTE on This Chart 11



Rev. 12/31/2015 *Not Included In Fusition Count on This Chart *30% FTE ** SON FTE ** Formonary Position, Not Included in Position Count #* Includes providing essistance to KULL HOSPITAL & LANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 54

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"30% FTE ***75% FTE + Temporary Position, Not Included in Position Count Dotted Line Indicates Technical Oversight



Rev. 12/31/2015 "Not included in Position Count on This Churt AGOK FTE + Temperary Position, Not included in Position Count @REGIONAL DUTIES Total Position FTE on This Chart: 19.6



Rev. 12/31/2015 *Not included in Position Count on This Chart *30% FTE *30% FTE 10% FTE TOR FTE filenporery Position, Not included in Position Count #Temporery Position, Not included in Position Count Binchudes sedministrative responsibilities for the Physicians and Clinic Services Dotted lines indicates clinical oversight Discludes providing asstratment for Kule Hospital and Clinic and Lanal Community Hospital

Total Position FTE on This Chart: 39.3



Rav., 12/33/2015 "Not included in Position Count on This Chart "Femporary Position, Not included in Position Count @INCLUDES OVDRSIGHT OF KULA HOSPITAL & UANAI COMMUNITY HOSPITAL

Total Position FTE on This Chart: 10

HAWAII HEALTH SYSTEMS CORPORATION KULA HOSPITAL and CLINIC

ORGANIZATION CHART



TOTAL PERMANENT FTE OF POSITIONS: 207.50

HAWAII HEALTH SYSTEMS CORPORATION KULA HOSPITAL and CLINIC MEDICAL SERVICES/SECRETARIAL SERVICES

Position Organization Chart



Total Position FTE on This Chart: 10

Rev. 12/31/2015 *45% FTE + TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT



Rev. 12/31/2015 *Not Included In Position Count on This Chart *30K FIE +Tamporary Position, Not Included in Position Count @Position Rectives Technical Oversight From the Regional Chief Nurse Executive, Position No. 109222 Located et Mari Memorial Medical Center

Total Position FTE on This Chart: 23



Rev. 12/31/2015 *Not included in Position Count on This Chart

**50% FTE AASON FTE

+Temporary Position, Not Included in Position Count

@Position Receives Technical Oversight From the Regional Chief Nurse Essecutive, Position No. 109222 Uncased at Maul Mamorial Medical Center

Total Position FTE on This Chart: 105.5



Rev. 12/31/2015 *Not included in Pesition Count on This Chart *SOK FTE *Temporary Position, Not included in Position Count #Position Receive Technical Supervision from the Relat Information Administrator, Position No. 55728, Located at Maxi Memorial Medical Center @Position Receives Technical Supervision from the Yealth Information Administrator, Position No. 55728, Located at Maxi Memorial Medical Center @Position Receives Technical Supervision from the Yealth Information Administrator, Position No. 55728, Located at Maxi Memorial Medical Center @Position Receives Technical Supervision from the Director of Imaging, Position No. 55802, Located at Maxi Memorial Medical Center #Positions Receives Technical Supervision from the Director of Imaging, Position No. 55802, Located et Maxi Memorial Medical Center

Total Position FTE on This Chart: 19



Rev. 12/31/2015 "Not included in Position Count on This Chert +Temportry Position, Not included in Position Count #Position Review Technical Supervision from the Facilities Operations Manager, Position No. 55872, Located at Maui Memorial Medical Center @Positions Report to the Environmental Services SuperIntendent II, Position No. 55132, Located at Maui Memorial Medical Center

Total Position FTE on This Chart: 42

HAWAII HEALTH SYSTEMS CORPORATION KULA HOSPITAL and CUNIC

HAWAII HEALTH SYSTEMS CORPORATION KULA HOSPITAL and CLINIC FISCAL SERVICES FISCAL/HUMAN RESOURCES/PURCHASING

Position Organization Chart



Rev. 12/31/2015 *Not included in Position Count on TNs Chart #Position Roceives Yechnical Oversight From the Fiscal Management Officer, Position No. 53252, Located at Maul Memorial Medical Center & Position Roceives Technical Oversight From the Materials Management Specialist V, Position No. 53346, Located at Maul Memorial Medical Center @ Position Roceives Technical Oversight From the Materials Management Specialist V, Position No. 53346, Located at Maul Memorial Medical Center # Position Roceives Technical Oversight From the Materials Management Specialist V, Position No. 53346, Located at Maul Memorial Medical Center

Total Position FTE on This Chart: 8

HAWAII HEALTH SYSTEMS CORPORATION LANAI COMMUNITY HOSPITAL

ORGANIZATION CHART



TOTAL PERMANENT FTE OF POSITIONS: 36.5

Rev. 12/31/2015



*60% FTE

- Romo Fris Fremporty Position, Not Included in Position Count § Positions Raceive Technical Oversight from the Fiscal Officer I, Position No. 55252, Located at Maul Memorial Medical Center (Positions Report to the Medi Tech V, Position No. 13774 Located at Maul Memorial Medical Center #Positions Receive Technical Supervision from the Director of Imaging, Position No. 55802 Located at Maul Memorial Medical Center

Total Position FTE on This Chart: 28



Rev. 12/31/2015 *Not included in Position Count on This Chart *30% FTE **50% FTE * Tomporence Position. Not included in Position Count

- SOURCE 1 Temporary Position, Not Included in Position Count Prositions Receive Technical Supervision from the Pocificies Operations Manager, Position No. 55971, Located at Maud Memorial Medical Center @Positions Receives Technical Supervision from the Environmental Services Superintendent 8, Position No. 55132, Located at Maud Memorial Medical Center @Positions Receives Technical Supervision from the Environmental Services Superintendent 8, Position No. 55132, Located at Maud Memorial Medical Center Total Position FTE on This Chart : 8.5



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL

1/01/2016

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL ADMINISTRATION

1/01/2018



TOTAL COUNT ON THIS ORG CHART: 5 "Not included in position count on this chart



TOTAL COUNT ON THIS ORG CHART: 21.5 +Temporary position, not included in position count *Not included in position count on this chart

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL ENVIRONMENTAL SERVICES/MAINTENANCE

> POSITION ORGANIZATION CHART 1/01/2016



10.8

TOTAL COUNT ON THIS ORG CHART: 17.8 +Temporary position, not included in position count *Not included in position count on this chart ^30% FTE **80% FTE

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL KAUAI REGIONAL MEDICAL STAFF

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 6.5 + Temporary position, not included in position count. * Not included in position count on this chart ~50% FTE



TOTAL COUNT ON THIS ORG CHART: 6 *Temporary position, not included in position count. * Not included in position count on this chart.







TOTAL COUNT ON THIS ORG CHART: 12.3 + Temporary position, not included in position count. * Not included in position count on this chart ^30% FTE -50% FTE #60% FTE ** 80% FTE



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL HUMAN RESOURCES SERVICES

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 3 Not included in position count on this chart.



TOTAL COUNT ON THIS ORG CHART: 25 +Temporary position, not included in position count *Not included in position count on this chart

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL INFORMATION SYSTEMS

> POSITION ORGANIZATION CHART 1/01/2016





^30% FTE ~50% FTE #60% FTE **80% FTE ~90% FTE

\$75% FTE ++87.5



TOTAL COUNT ON THIS ORG CHART: 42 +Temporary position, not included in position count "Not included in position count on this chart

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IN-SERVICE

1/01/2016

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION KAUAI VETERANS MEMORIAL HOSPITAL PATIENT SERVICES LABORATORY SERVICES/PHYSICAL THERAPY OCCUPATIONAL THERAPY/RESPIRATORY THERAPY

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 13.3 +Temporary position, not included in position count *Not included in position count on this chart *30% FTE



1/01/2016

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TOTAL COUNT ON THIS ORG CHART: 12.5 +Temporary position, not included in position count *Not included in position count on this chart ~50% FTE



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL DIETARY/HEALTH INFORMATION MANAGEMENT

POSITION ORGANIZATION CHART

1/01/2016



57726+

BC02

6

CookI

20791, 20812 BC05

2

TOTAL COUNT ON THIS ORG CHART: 15 +Temporary position, not included in position count *Not included in position count on this chart

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL ENVIRONMENTAL SERVICES/ MAINTENANCE

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 16 +Temporary position, not included in position count *Not included in position count on this chart

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL MEDICAL SERVICE/

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 1 + Temporary position, not included in position count. * Not included in position count on this chart

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL HUMAN RESOURCES

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 0 Not included in position count on this chart.


TOTAL COUNT ON THIS ORG CHART: 5 +Temporary position, not included in position count *Not included in position count on this chart

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Page 6

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STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION SAMUEL MAHELONA MEMORIAL HOSPITAL INFORMATION SYSTEMS

> POSITION ORGANIZATION CHART 1/01/2016



TOTAL COUNT ON THIS ORG CHART: 4 Not included in position count on this chart.



1/01/2016



Page 8



TOTAL COUNT ON THIS ORG CHART: 11 +Temporary position, not included in position count *Not included in position count on this chart

Page 9

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL ADMINISTRATION

> POSITION ORGANIZATION CHART 1/10/16



TOTAL FTE COUNT ON THIS CHART: 190.68

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL ADMINISTRATION

> POSITION ORGANIZATION CHART 1/01/16



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*.50% FTE **.60% FTE ~POSITION LOCATED AT MALUHIA

TOTAL FTE COUNT ON THIS CHART: 8.38





*NOT INCLUDED IN POSITION COUNT ON THIS CHART **.50% FTE +*TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT ~POSITION ASSIGNED TO MALUHIA

TOTAL FTE COUNT ON THIS CHART: 5

Pg. 3

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STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL HEALTH INFORMATION MANAGEMENT/ CENTRAL SUPPLY

POSITION ORGANIZATION CHART 1/01/16



*NOT INCLUDED IN POSITION COUNT ON THIS CHART **.50% FTE

+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT ~POSITION ASSIGNED TO MALUHIA

TOTAL FTE COUNT ON THIS CHART: 6



*NOT INCLUDED IN POSITION COUNT ON THIS CHART

**.48% FTE

***.80% FTE

+TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT ~Position Located at Maluhla

Pg. 5

TOTAL FTE COUNT ON THIS CHART: 6.80

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL CLINICAL SERVICES DIETARY

> POSITION ORGANIZATION CHART 1/01/16



*NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT ~POSITION LOCATED AT MALUHIA

1.6

TOTAL FTE COUNT ON THIS CHART: 18



*NOT INCLUDED IN POSITION COUNT ON THIS CHART

** .50% FTE

*** .60% FTE

+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

Pg. 7

TOTAL FTE COUNT ON THIS CHART: 12

"NOT INCLUDED IN POSITION COUNT ON THIS CHART ** .50% FTE (ADH) ADULT DAY HEALTH (RT) RECREATION THERAPY +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 9.50



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL PATIENT CARE SERVICES REHABILITATION SERVICES

10

POSITION ORGANIZATION CHART 1/01/16



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION LEAHI HOSPITAL ADMINISTRATION & SUPPORT SERVICES INFORMATION TECHNOLOGY

> POSITION ORGANIZATION CHART 1/01/16

> > 2



*NOT INCLUDED IN POSITION COUNT ON THIS CHART **POSITION DOTTED LINE TO HHSC-DIRECTOR OF REGIONAL IT +TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT ~POSITION LOCATED AT MALUHIA

TOTAL FTE COUNT ON THIS CHART: 3



*NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT **.50% FTE

TOTAL FTE COUNT ON THIS CHART: 16



*NOT INCLUDED IN POSITION COUNT ON THIS CHART **.60% FTE +TEMPORARY POSITION NOT INCLUDED IN POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 6



STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION MALUHIA ADMIN/FISCAL SERVICES/HUMAN RESOURCES

> POSITION ORGANIZATION CHART 1/01/16



*NOT INCLUDED IN POSITON COUNT ON THIS CHART ~POSITION ASSIGNED TO LEAHI **.50% FTE +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

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TOTAL FTE COUNT ON THIS CHART: 3



*NOT INCLUDED IN POSITION COUNT ON THIS CHART ~POSITION ASSIGNED TO LEAHI **.50% FTE

+TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 11

STATE OF HAWAII

TOTAL FTE COUNT ON THIS CHART: 86

STATE OF HAWAII

*NOT INCLUDED IN POSITION COUNT ON THIS CHART **REGIONALIZED POSITION, NOT COUNTED ON LEAHI ORG CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT





*NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 16



*NOT INCLUDED IN POSITION COUNT ON THIS CHART +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT **.50 FTE

TOTAL FTE COUNT ON THIS CHART: 20.50



*NOT INCLUDED IN POSITION COUNT ON THIS CHART ~POSITION LOCATED AT LEAHI +TEMPORARY POSITION, NOT INCLUDED ON POSITION COUNT

TOTAL FTE COUNT ON THIS CHART: 12



.50% FTE +TEMPORARY POSITION, NOT INCLUDED IN POSITION COUNT ~LOCATED AT LEAHI

STATE OF HAWAII HAWAII HEALTH SYSTEMS CORPORATION MALUHIA INFORMATION TECHNOLOGY EDUCATION SERVICES

> POSITION ORGANIZATION CHART 1/01/16



*NOT INCLUDED IN POSITION COUNT OF THIS CHART ~POSITION LOCATED AT LEAHI

TOTAL FTE COUNT ON THIS CHART: 2