HB 761

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS

LAB, FIN

HEARING_LAB_02-07-17_2



Measure Title:	MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.
Report Title:	Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (12); Appropriations (\$)
Description:	Appropriates funds for fiscal biennium 2017-2019 for salary costs for public employees in collective bargaining unit (12) and for certain employees excluded from collective bargaining.
Companion:	
Package:	None
Current Referral:	LAB, FIN
Introducer(s):	JOHANSON

<u>Sort by</u> Date		Status Text
1/20/2017	Н	Pending introduction.
1/23/2017	Н	Pass First Reading
1/25/2017	Н	Referred to LAB, FIN, referral sheet 3
2/3/2017	Н	Bill scheduled to be heard by LAB on Tuesday, 02-07-17 10:00AM in House conference room 309.

S = Senate | H = House | D = Data Systems | \$ = Appropriation measure | ConAm = Constitutional Amendment Some of the above items require Adobe Acrobat Reader. Please visit <u>Adobe's download page</u> for detailed instructions

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

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PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit (12):

9		FY 2017-2018	FY 2018-2019
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



1

1		PART II		
2	SECTION 3. There a	re appropriated or a	uthorized from the	
3	sources of funding indic	ated below to collec	tive bargaining	
4	statewide (BUF 102) the	following sums or so	much thereof as may	
5	be necessary to fund for	fiscal biennium 201	7-2019 the salary	
6	increases and other cost	adjustments authori	zed by chapter 89C,	
7	Hawaii Revised Statutes,	for state officers	and employees in the	
8	executive branch who are excluded from collective bargaining and			
9	belong to the same compensation plans as those officers and			
10	employees within collective bargaining unit (12):			
11		FY 2017-2018	FY 2018-2019	
12	General Funds	\$	\$	
13	Special Funds	\$	\$	
14	Federal Funds	\$	\$	
15	Other Funds	\$	\$	
16	SECTION 4. Funds a	ppropriated or autho	rized by this part	

17 shall be allotted by the director of finance to the appropriate
18 state departments for expenditure in the respective fiscal year
19 for the purposes of this part.



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1	PART III
2	SECTION 5. Salary increases and cost adjustments provided
3	in this Act for any officer or employee whose compensation is
4	paid, in whole or in part, from federal, special, or other funds
5	shall be paid wholly or proportionately, as the case may be,
6	from the respective funds.
7	SECTION 6. Funds appropriated or authorized by this Act
8	that are not expended or encumbered by June 30, 2018, and June
9	30, 2019, of the respective fiscal years, shall lapse as of
10	those dates.
11	SECTION 7. This Act shall take effect on July 1, 2017.
12	
	INTRODUCED BY:

JAN 2 0 2017



Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (12); Appropriations

Description:

Appropriates funds for fiscal biennium 2017-2019 for salary costs for public employees in collective bargaining unit (12) and for certain employees excluded from collective bargaining.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.



holt1 - Joyleanne

From:	mailinglist@capitol.hawaii.gov
Sent:	Saturday, February 4, 2017 1:47 PM
То:	LABtestimony
Cc:	mendezj@hawaii.edu
Subject:	*Submitted testimony for HB761 on Feb 7, 2017 10:00AM*

<u>HB761</u>

Submitted on: 2/4/2017 Testimony for LAB on Feb 7, 2017 10:00AM in Conference Room 309

Submitted By	Organization	Testifier Position	Present at Hearing	
Javier Mendez-Alvarez	Individual	Support	No	

Comments:

Please note that testimony submitted less than 24 hours prior to the hearing, improperly identified, or directed to the incorrect office, may not be posted online or distributed to the committee prior to the convening of the public hearing.

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HB 761

LATE TESTIMONY

DAVID Y. IGE GOVERNOR





WESLEY K. MACHIDA DIRECTOR

LAUREL A. JOHNSTON DEPUTY DIRECTOR

STATE OF HAWAII DEPARTMENT OF BUDGET AND FINANCE P.O. BOX 150 HONOLULU, HAWAII 96810-0150

ADMINISTRATIVE AND RESEARCH OFFICE BUDGET, PROGRAM PLANNING AND MANAGEMENT DIVISION FINANCIAL ADMINISTRATION DIVISION OFFICE OF FEDERAL AWARDS MANAGEMENT (OFAM)

EMPLOYEES' RETIREMENT SYSTEM HAWAII EMPLOYER-UNION HEALTH BENEFITS TRUST FUND OFFICE OF THE PUBLIC DEFENDER

WRITTEN ONLY TESTIMONY BY WESLEY K. MACHIDA DIRECTOR, DEPARMENT OF BUDGET AND FINANCE TO THE HOUSE COMMITTEE ON LABOR AND PUBLIC EMPLOYMENT ON HOUSE BILL NO. 761



February 7, 2017 10:00 a.m. **Room 309**



MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS

This measure is a vehicle bill to appropriate and authorize funds for collective

bargaining cost items for salary adjustments and other cost adjustments for public

employees and their excluded counterparts for Fiscal Biennium 2017-19 for Bargaining

Unit 12.

The Department of Budget and Finance opposes this measure. This bill is not

necessary since employees of this bargaining unit are exclusively county employees

and State funding of collective bargaining costs for these employees should not be

provided.

Thank you for your consideration of our comments.