## THE SENATE HOUSE OF REPRESENTATIVES THE TWENTY-NINTH LEGISLATURE INTERIM OF 2016

#### **COMMITTEE ON WAYS AND MEANS**

Senator Jill N. Tokuda, Chair Senator Donovan M. Dela Cruz, Vice Chair

#### COMMITTEE ON FINANCE

Rep. Sylvia Luke, Chair Rep. Ty J.K. Cullen, Vice Chair

## **NOTICE OF MEETING**

DATE: Thursday, January 05, 2017 TIME: 9:00 AM - Completion

PLACE: Auditorium

State Capitol

415 South Beretania Street

## <u>AGENDA</u>

#### 9:00 AM - 12:00 PM

Economic Overview (Briefing Materials)

Eugene X. Tian, Ph.D – Research & Statistics Officer, Research and Economic Analysis Division, Dept. of Business, Economic Development and Tourism

Dr. Tian will present the current and future economic outlook for the State of Hawaii.

Governor's Financial Plan (Briefing Materials)

Wes Machida, Director - Department of Budget and Finance

Director Machida will brief the Joint Committee on the Governor's financial plan.

Office of the Governor (Briefing Materials)

Office of the Governor GOV 100

Office of the Lieutenant Governor (Briefing Materials)

Office of the Lieutenant Governor LTG 100

## 1:30 PM – Completion

Council on Revenues (Briefing Materials)

Kurt Kawafuchi, J.D., LL.M., M.B.A., C.P.A, Chair, Council on Revenues

Mr. Kawafuchi will brief the Joint Committee on the latest deliberations of the Council on Revenues.

Department of Budget and Finance (Briefing Materials)

Departmental Administration and Budget Division	BUF 101
Collective Bargaining Statewide	BUF 102
*Vacation Payout Statewide	BUF 103
Financial Administration	BUF 115
Employees Retirement System	BUF 141
Employer Union Trust Fund	BUF 143
Debt Service Payments - State	BUF 721
Debt Service Payments - DOE	BUF 725
Debt Service Payments - UH	BUF 728
Retirement Benefits - State	BUF 741
Retirement Benefits - DOE	BUF 745
Retirement Benefits - UH	BUF 748
Health Premium Payments - State	BUF 761
Health Premium Payments - DOE	BUF 765
Health Premium Payments - UH	BUF 768
Office of the Public Defender	BUF 151

# \* The Administration proposes to create a new Program ID, Vacation Payout Statewide

No public testimony will be accepted.

If you require special assistance or auxiliary aids and/or services to participate in the meeting (i.e., sign language interpreter or wheelchair accessibility), please contact the Committee Clerk at **586-6800** or **586-6200** to make a request for arrangements at least 24 hours prior to the meeting. Prompt requests help to ensure the availability of qualified individuals and appropriate accommodations.

For further information, please call the Committee Clerk at 586-6800 or 586-6200.

Senator Jill N. Tokuda	Rep. Sylvia Luke
Chair	Chair
Senator Ronald D. Kouchi	Rep. Joseph M. Souki
President of the Senate	Speaker of the House