# A BILL FOR AN ACT

RELATING TO PUBLIC EMPLOYMENT COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

_	
1	PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums or so much thereof as may

5 be necessary to fund for fiscal biennium 2017-2019 all

6 collective bargaining cost items in the agreement negotiated

7 with the exclusive bargaining representative of collective

8 bargaining unit (5):

**17** 

9		FY 2017-2018	FY 2018-2019
10	General Funds	\$32,636,694	\$67,930,483
11	Federal Funds	\$858,637	\$1,790,321
12	Other Federal Funds	\$8,209	\$17,375
13	Trust Funds	\$27,572	\$58,447
14	Interdepartmental Transfers	\$6,117	\$10,180
15	Revolving Funds	\$1,121	\$2,372
16	SECTION 2. Funds appropriated	or authorized	by this part

shall be allotted by the director of finance to the appropriate



- 1 state departments for expenditure in the respective fiscal year
- 2 for the purposes of this part.
- 3 PART II
- 4 SECTION 3. There are appropriated or authorized from the
- 5 sources of funding indicated below to collective bargaining
- 6 statewide (BUF 102) the following sums or so much thereof as may
- 7 be necessary to fund for fiscal biennium 2017-2019 the salary
- 8 increases and other cost adjustments authorized by chapter 89C,
- 9 Hawaii Revised Statutes, for state officers and employees who
- 10 are excluded from collective bargaining and belong to the same
- 11 compensation plans as those officers and employees within
- 12 collective bargaining unit (5):

13		FY 2017-2018	FY 2018-2019
14	General Funds	\$1,218,916	\$2,536,860
15	Federal Funds	\$261,013	\$544,217
16	Other Federal Funds	\$5,500	\$11,643
17	Trust Funds	\$6,417	\$13,603
18	Interdepartmental Transfers	\$12	\$20
10	SECTION 4 Funds appropriate	d or authorized	har this nart

19 SECTION 4. Funds appropriated or authorized by this part

20 shall be allotted by the director of finance to the appropriate

- 1 state departments for expenditure in the respective fiscal year
- 2 for the purposes of this part.
- 3 PART III
- 4 SECTION 5. There are appropriated from the source of
- 5 funding indicated below to health premium payments (BUF 761) the
- 6 following sums or so much thereof as may be necessary to fund
- 7 for fiscal biennium 2017-2019 the Hawaii employer-union health
- 8 benefits trust fund costs in the agreement negotiated with the
- 9 exclusive representative of collective bargaining unit (5):

10 <u>FY 2017-2018</u> <u>FY 2018-2019</u>

- 11 General Funds \$5,817,327 \$12,358,299
- 12 SECTION 6. Funds appropriated by this part shall be
- 13 allotted by the director of finance to the appropriate state
- 14 departments for expenditure in the respective fiscal year for
- 15 the purposes of this part.
- 16 PART IV
- 17 SECTION 7. There are appropriated from the source of
- 18 funding indicated below to health premium payments (BUF 761) the
- 19 following sums or so much thereof as may be necessary to fund
- 20 for fiscal biennium 2017-2019 the Hawaii employer-union health
- 21 benefits trust fund costs authorized by chapter 89C, Hawaii

# S.B. NO. 917 S.D. 1 H.D. 1

- 1 Revised Statutes, for state officers and employees who are
- 2 excluded from collective bargaining and belong to the same
- 3 compensation plans as those officers and employees within
- 4 collective bargaining unit (5):
- 5 <u>FY 2017-2018</u> <u>FY 2018-2019</u>
- 6 General Funds \$4,075 \$11,445
- 7 SECTION 8. Funds appropriated by this part shall be
- 8 allotted by the director of finance to the appropriate state
- 9 departments for expenditure in the respective fiscal year for
- 10 the purposes of this part.
- 11 PART V
- 12 SECTION 9. Salary increases and cost adjustments provided
- 13 in this Act for any officer or employee whose compensation is
- 14 paid, in whole or in part, from federal, special, or other funds
- 15 shall be paid wholly or proportionately, as the case may be,
- 16 from the respective funds.
- 17 SECTION 10. Funds appropriated or authorized by this Act
- 18 that are not expended or encumbered by June 30, 2018, and June
- 19 30, 2019, of the respective fiscal years, shall lapse as of
- 20 those dates.
- 21 SECTION 11. This Act shall take effect on July 1, 2017.

#### Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (5); Appropriations

## Description:

Appropriates and authorizes funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, and other cost adjustments for public employees in collective bargaining unit (5) and their excluded counterparts. (CD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.