A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I. GENERAL PROVISIONS
2	SECTION 1. SHORT TITLE. This Act shall be known and may
3	be cited as the Judiciary Appropriations Act of 2017.
4	SECTION 2. DEFINITIONS. Unless otherwise clear from the
5	context, as used in this Act:
6	(a) "Means of financing," or "MOF," means the source from
7	which funds are appropriated or authorized to be expended for
8	the programs and projects specified in this Act. All
9	appropriations are followed by letter symbols. The letter
10	symbols, where used, shall have the following meanings:
11	A General funds
12	B Special funds
13	C General obligation bond funds
14	N Federal funds
15	P Other federal funds
16	W Revolving funds

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- 1 (b) "Permanent position ceiling" means the maximum number
- 2 of permanent positions that an expending agency is authorized
- 3 for a particular program during a specified period or periods,
- 4 as denoted by an asterisk.
- 5 (c) "Program ID" means the unique identifier for the
- 6 specific program, and consists of the abbreviation for the
- 7 judiciary (JUD) followed by the organization number for the
- 8 program.
- 9 PART II. PROGRAM APPROPRIATIONS
- 10 SECTION 3. APPROPRIATIONS. The following sums, or so much
- 11 thereof as may be sufficient to accomplish the purposes and
- 12 programs designated herein, are hereby appropriated or
- 13 authorized from the means of financing specified to the
- 14 judiciary for the fiscal biennium beginning July 1, 2017, and
- 15 ending June 30, 2019. The total expenditures and the number of
- 16 positions in each fiscal year of the biennium shall not exceed
- 17 the sums and the number indicated for each fiscal year, except
- 18 as provided elsewhere in this Act, or as provided by general
- 19 law.

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PROGRAM APPROPRIATIONS

					APF	APPROPRIATIONS		
	ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F_
1 2 3	The Ju	dicial	System					
4	1.	JUD101	- COURTS OF APPEAL		72.00*		72.00*	
5 6 7	0	PERATING	;	JUD	6,969,713A	7	,017,137A	
8	2.	JUD310	- FIRST JUDICIAL CIRCU	JIT	1 076 50+		1,076.50*	
9 10 11	0	PERATING	:	JUD	1,076.50* 84,362,500A 41.00*		1,076.30 ,571,106A 41.00*	
12 13				JUD	4,303,649B	4	,303,649B	
14 15	3.	JUD320	- SECOND JUDICIAL CIRC	CUIT	207.00*		207.00*	
16 17	0	PERATING		JUD	17,022,300A	16	5,895,435A	
18	4.	JUD330	- THIRD JUDICIAL CIRCU	JIT	228.00*		228.00*	
19 20 21	0	PERATING	}	JUD	19,950,257A	19	228.00° 0,998,721A	
22 23	5. JUD350 - FIFTH JUDICIAL CIRCUIT 99.00* 99.00*							
24 25	С	PERATING	3	JUD	7,755,550A	7	7,773,315A	
26	6. JUD501 - JUDICIAL SELECTION COMMISSION 1.00* 1.00*							
27 28 29	C	PERATING	3	JUD	1.00* 98,790A		98,790A	
30	7.	JUD601	- ADMINISTRATION		227 00*		227 00*	
31 32 33	C	PERATING		JUD	227.00* 26,737,667A 1.00*	26	227.00* 5,392,458A 1.00*	
34 35				JUD JUD	7,993,737B 343,261W		7,993,737B 343,261W	
36 37	I	NVESTMEN	T CAPITAL	JUD	1,000,000C	1	L,600,000C	

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PROGRAM APPROPRIATION PROVISIONS PART III.

- SECTION 4. Provided that whenever the need arises, the 2
- chief justice, in administering an equitable and expeditious 3
- 4 judicial process, may transfer sufficient funds and positions
- 5 between programs for operating purposes; and provided further
- that no transfer shall be made to implement any collective 6
- bargaining contract signed after this legislature adjourns sine 7
- 8 die.
- SECTION 5. Provided that if the chief justice, or any 9
- agency, or any government unit secures federal funds or other 10
- property under any act of Congress, or any funds or other 11
- property from private organizations or individuals that are to 12
- be expended in connection with any program or works authorized 13
- by this Act, or otherwise, the chief justice or the agency, with 14
- the chief justice's approval, may enter into the undertaking 15
- with the federal government, private organization, or 16
- **17** individual.
- SECTION 6. Provided that the judiciary may transfer 18
- savings from its general fund appropriation to the driver 19
- education and training fund to accommodate any temporary cash 20
- 21 flow deficits.

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PART IV. CAPITAL IMPROVEMENT PROJECTS

- 2 SECTION 7. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
- 3 sums of money appropriated or authorized in part II of this Act
- 4 for capital improvements shall be expended for the projects
- 5 listed below. Several related or similar projects may be
- 6 combined into a single project if such combination is
- 7 advantageous or convenient for implementation; provided that the
- 8 total cost of the projects thus combined shall not exceed the
- 9 total of the sum specified for the projects separately. (The
- 10 amount after each cost element and the total funding for each
- 11 project listed in this part are in thousands of dollars.)

CAPITAL IMPROVEMENT PROJECTS

				APPROPRIATIONS (IN 000'S)			
	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	FISCAL YEAR 2017-2018	M O F	FISCAL YEAR 2018-2019	M O F
	JDICIAL SY	STEM					
	NOMIC DEVELO - ADMINISTR						
1.	-	I HALE SECURITY 1					
) }	RELATED IM	AND CONSTRUCTION PROVEMENTS AT HO					
	MAUI. DESIGN CONSTR	UCTION		9	00 00	150 1,450	0
ļ ;	TOT	AL FUNDING	JUD	1,0	00 C	1,600	o C

1 PART V. ISSUANCE OF BONDS

- 2 SECTION 8. General obligation bonds may be issued, as
- 3 provided by law, to yield the amount that may be necessary to
- 4 finance projects authorized in part II and listed in part IV of
- 5 this Act; provided that the sum total of the general obligation
- 6 bonds so issued shall not exceed \$2,600,000.

7 PART VI. SPECIAL PROVISIONS

- 8 SECTION 9. Any law or any provision of this Act to the
- 9 contrary notwithstanding, the appropriations made for capital
- 10 improvement projects authorized in part II and listed in part IV
- 11 of this Act shall not lapse at the end of the fiscal year for
- 12 which the appropriations are made; provided that all
- 13 appropriations made for fiscal year 2017-2018 and fiscal year
- 14 2018-2019 that are unencumbered as of June 30, 2020, shall lapse
- 15 as of that date.
- 16 SECTION 10. The judiciary may delegate to other state or
- 17 county agencies the planning, acquisition of land, design,
- 18 construction, and equipment of any capital improvement project
- 19 when it is determined by the judiciary to be advantageous to do
- **20** so.
- 21 SECTION 11. All unrequired balances in the general
- 22 obligation bond fund, after the objectives of part II

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- 1 appropriations for capital improvements listed as projects in
- 2 part IV of this Act have been met, shall be transferred to the
- 3 judiciary project adjustment fund.
- 4 SECTION 12. If the amount allocated from the general
- 5 obligation bond fund for a capital improvement project listed in
- 6 part IV of this Act is insufficient, the chief justice may make
- 7 supplemental allotments from the judiciary project adjustment
- 8 fund; provided that supplemental allotments shall not be used to
- 9 increase the scope of the project.
- 10 SECTION 13. Where it has been determined that changed
- 11 conditions, such as a reduction in the particular population
- 12 being served, permit the reduction in the scope of a project
- 13 listed in part IV of this Act, the chief justice may authorize
- 14 such reduction of project scope.
- 15 SECTION 14. The chief justice shall determine when and the
- 16 manner in which the authorized capital improvement projects
- 17 shall be initiated. The chief justice shall notify the governor
- 18 from time to time of the specific amounts required for the
- 19 projects, and the governor shall provide for those amounts
- 20 through the issuance of bonds authorized in part V of this Act.
- 21 SECTION 15. Any law or any provision of this Act to the
- 22 contrary notwithstanding, the chief justice may supplement funds

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- 1 for any cost element for a capital improvement project
- 2 authorized under this Act by transferring such sums as may be
- 3 needed from the funds appropriated for other cost elements of
- 4 the same project by this Act or by any other prior or future Act
- 5 that has not lapsed; provided that the total expenditure of
- 6 funds for all cost elements for the project shall not exceed the
- 7 total appropriation for that project.
- 8 PART VII. MISCELLANEOUS PROVISIONS AND EFFECTIVE DATE
- 9 SECTION 16. If any portion of this Act or its application
- 10 to any person, entity, or circumstance is held to be invalid for
- 11 any reason, the legislature declares that the remainder of the
- 12 Act and each and every other provision thereof shall not be
- 13 affected thereby. If any portion of a specific appropriation is
- 14 held to be invalid for any reason, the remaining portion shall
- 15 be expended to fulfill the objective of such appropriation to
- 16 the extent possible.
- 17 SECTION 17. In the event manifest clerical, typographical,
- 18 or other mechanical errors are found in this Act, the chief
- 19 justice is hereby authorized to correct such errors.
- 20 SECTION 18. This Act shall take effect on July 1, 2017.

Report Title:

Judiciary Package; Appropriations; Budget

Description:

Appropriates funds for the judiciary for the fiscal biennium beginning 7/1/2017 and ending 6/30/2019. Effective 7/1/2017. (HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.