
A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



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PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to collective bargaining statewide (BUF 102) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



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PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representatives of collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
General Funds	\$	\$
Special Funds	\$	\$

SECTION 6. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2017-2019 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same



1 corporation for expenditure in the respective fiscal year for
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated from the source of
5 funding indicated below to Hawaii health systems corporation -
6 corporate office (HTH 210) the following sums or so much thereof
7 as may be necessary to fund for fiscal biennium 2017-2019 the
8 salary increases and other cost adjustments authorized by
9 chapter 89C, Hawaii Revised Statutes, for state officers and
10 employees assigned to the Hawaii health system corporation who
11 are excluded from collective bargaining and belong to the same
12 compensation plans as those officers and employees within
13 collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
15 General Funds	\$	\$

16 SECTION 12. Funds appropriated by this part shall be
17 allotted by the director of finance to the Hawaii health systems
18 corporation for expenditure in the respective fiscal year for
19 the purposes of this part.



1 PART VII

2 SECTION 13. There is appropriated from the source of
3 funding indicated below to health premium payments - state (BUF
4 761) the following sums or so much thereof as may be necessary
5 to fund for fiscal biennium 2017-2019 the Hawaii employer-union
6 health benefits trust fund costs in the agreement negotiated
7 with the exclusive bargaining representatives of collective
8 bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
10 General Funds	\$	\$

11 SECTION 14. Funds appropriated by this part shall be
12 allotted by the director of finance to the appropriate state
13 departments for expenditure in the respective fiscal year for
14 the purposes of this part.

15 PART VIII

16 SECTION 15. There is appropriated from the source of
17 funding indicated below to health premium payments - state (BUF
18 761) the following sums or so much thereof as may be necessary
19 to fund for fiscal biennium 2017-2019 the Hawaii employer-union
20 health benefits trust fund costs authorized by chapter 89C,
21 Hawaii Revised Statutes, for state officers and employees in the



1 executive branch who are excluded from collective bargaining and
2 belong to the same compensation plans as those officers and
3 employees within collective bargaining unit (3):

	<u>FY 2017-2018</u>	<u>FY 2018-2019</u>
4 General Funds	\$	\$

6 SECTION 16. Funds appropriated by this part shall be
7 allotted by the director of finance to the appropriate state
8 departments for expenditure in the respective fiscal year for
9 the purposes of this part.

10 PART IX

11 SECTION 17. Salary increases and cost adjustments provided
12 in this Act for any officer or employee whose compensation is
13 paid, in whole or in part, from federal, special, or other funds
14 shall be paid wholly or proportionately, as the case may be,
15 from the respective funds.

16 SECTION 18. Funds appropriated or authorized by this Act
17 that are not expended or encumbered by June 30, 2018, and June
18 30, 2019, of the respective fiscal years, shall lapse as of
19 those dates.

20 SECTION 19. This Act shall take effect on July 1, 2050.



Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (3); Appropriations

Description:

Appropriates funds for fiscal biennium 2017-2019 for collective bargaining cost items, salary increases, other cost adjustments and Hawaii Employer-Union Health Benefits Trust Fund costs for public employees in collective bargaining unit (3) and their excluded counterparts. (HB408 HD1)

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

