
A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2017.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

1	AGR	Department of Agriculture
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
12	HMS	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LBR	Department of Labor and Industrial Relations
16	LNR	Department of Land and Natural Resources
17	LTG	Office of the Lieutenant Governor
18	PSD	Department of Public Safety
19	SUB	Subsidies
20	TAX	Department of Taxation
21	TRN	Department of Transportation
22	UOH	University of Hawaii
23	CCH	City and County of Honolulu
24	COH	County of Hawaii
25	COK	County of Kauai

COM County of Maui

(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

B special funds

C general obligation bond fund

D general obligation bond fund with debt service cost to be paid from special funds

E revenue bond funds

J federal aid interstate funds

K federal aid primary funds

L federal aid secondary funds

M federal aid urban funds

N federal funds

P other federal funds

R private contributions

S county funds

T trust funds

U interdepartmental transfers

W revolving funds

X other funds

(d) "Position ceiling" means the maximum number of permanent and temporary full-time equivalent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by a single asterisk for permanent positions and double asterisks for temporary positions.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2017 and ending June 30, 2019. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

~~#~~ .B. NO. 100

PROGRAM APPROPRIATIONS

STATE OF HAWAII				A1(1)		
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
A. ECONOMIC DEVELOPMENT						
BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT	BED100				
	OPERATING		BED	10.00 *	10.00 *	
			BED	1,465,466 A	1,465,466 A	
			BED	700,000 P		P
			BED	1,821,915 W	1,821,915 W	W
2.	CREATIVE INDUSTRIES DIVISION	BED105				
	OPERATING		BED	11.00 *	11.00 *	*
			BED	1,327,374 A	1,327,374 A	A
			BED	30,000 B	30,000 B	B
			BED	200,000 P		P
3.	FOREIGN TRADE ZONE	BED107				
	OPERATING		BED	17.00 *	17.00 *	*
				2,628,556 B	2,628,556 B	B
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142				
	OPERATING		BED	25.00 *	25.00 *	*
				1.00 **	1.00 **	**
				2,195,222 A	2,195,222 A	A
5.	TOURISM	BED113				
	OPERATING		BED	5.00 *	5.00 *	*
				27.00 **	27.00 **	**
				141,369,295 B	141,369,295 B	B
6.	AGRICULTURE	AGR101				
	FINANCIAL ASSISTANCE FOR AGRICULTURE					
	OPERATING		AGR	7,500,000 A		A
			AGR	9.00 *		*
			AGR	3,840,775 B		B
			AGR	6,000,000 W		W

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.	PRODCTVY IMPRVMT & MGT ASSTNCE FOR AGR PLANT PEST AND DISEASE CONTROL	AGR122			
	OPERATING		AGR	79.00 *	79.00 *
				5,632,729 A	5,632,729 A
				42.00 *	42.00 *
			AGR	8,547,402 B	8,547,402 B
			AGR	2,500 N	2,500 N
				5.00 **	5.00 **
			AGR	673,089 P	673,089 P
			AGR	512,962 T	512,962 T
			AGR	212,095 U	212,095 U
			AGR	50,360 W	50,360 W
			AGS	180,000 C	
8.	INVESTMENT: CAPITAL ANIMAL PEST AND DISEASE CONTROL RABIES QUARANTINE	AGR131			
	OPERATING			36.77 *	36.77 *
				1.25 **	1.25 **
	INVESTMENT: CAPITAL ANIMAL DISEASE CONTROL		AGR	4,167,403 B	4,031,230 B
			AGS	1,200,000 C	
9.	OPERATING	AGR132			
			AGR	21.68 *	21.68 *
				1,508,333 A	1,508,333 A
				5.00 *	5.00 *
			AGR	281,052 B	281,052 B
				3.00 **	3.00 **
			AGR	412,057 P	438,438 P
			AGS	1,500,000 C	
10.	INVESTMENT: CAPITAL PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT	LNR172			
				19.50 *	19.50 *
				10.00 **	10.00 **

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
11.	OPERATING		LNR	3,806,506	A	3,806,506	A
			LNR	2,455,475	B	2,455,475	B
				1.50	*	1.50	*
				1.00	**	1.00	**
	INVESTMENT: CAPITAL QUALITY AND PRICE ASSURANCE		LNR	8,907,237	P	57,237	P
			LNR	100,000	C	100,000	C
		AGR151					
	OPERATING		AGR	21.00	*	21.00	*
				1,757,185	A	1,823,683	A
				3.00	*	3.00	*
			AGR	421,307	B	421,307	B
			AGR	138,624	P	138,624	P
12.			AGR	300,000	T	300,000	T
				10.00	**	10.00	**
	AGRICULTURAL DEVELOPMENT AND MARKETING		AGR	567,020	W	567,020	W
		AGR171					
	OPERATING			13.00	*	13.00	*
			AGR	1,845,774	A	1,845,774	A
			AGR	920,000	B	920,000	B
			AGR	257,003	N	257,003	N
	GENERAL SUPPORT FOR AGR						
	AGRICULTURAL RESOURCE MANAGEMENT		AGR141				
	OPERATING		AGR	5.00	*	5.00	*
13.				374,708	A	374,708	A
				24.50	*	24.50	*
			AGR	2,602,535	B	2,602,535	B
				7.50	*	7.50	*
	INVESTMENT: CAPITAL AGRIBUSINESS DEVELOPMENT AND RESEARCH		AGR	1,255,986	W	1,255,986	W
			AGR	12,800,000	C	2,750,000	C
		AGR161					
	OPERATING		AGR	50,601	A	50,601	A
			AGR	500,000	B	500,000	B

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				MOF	MOF
				2017-2018	2018-2019
15.	INVESTMENT: CAPITAL GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192	AGR	12.00	12.00
			AGR	4,151,689	4,151,689
			AGR	11,000,000	11,000,000
	OPERATING			25.00	25.00
			AGR	1,879,630	1,908,214
			AGR	6.00	6.00
	INVESTMENT: CAPITAL			1,228,096	1,228,096
	FISHERIES AND AQUACULTURE		AGS	2,900,000	1,200,000
	FISHERIES MANAGEMENT				
16.		LNR153		9.00	9.00
	OPERATING		LNR	813,472	813,472
			LNR	2.00	2.00
			LNR	368,306	368,306
			LNR	420,000	420,000
				2.00	2.00
				1.00	1.00
	INVESTMENT: CAPITAL		LNR	421,762	261,762
	AQUACULTURE DEVELOPMENT PROGRAM		LNR	100,000	
17.		AGR153		3.00	3.00
	OPERATING		AGR	1.00	1.00
			AGR	2,312,913	312,913
				125,000	125,000
18.	TECHNOLOGY HAWAII STATE ENERGY OFFICE	BED120		5.00	5.00
			BED	30.00	30.00
	OPERATING		BED	25,851,247	25,963,247
			BED	200,000	200,000
19.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION				

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STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
20.	OPERATING	BED143	BED	1.50	1.50	*	1.50	*
				3.75	3.75	**	3.75	**
				1,085,439	1,085,439	A	1,085,439	A
				1.50	1.50	*	1.50	*
				6.25	6.25	**	6.25	**
21.	OPERATING	BED145	BED	3,858,345	3,858,345	B	3,858,345	B
				9.00	9.00	**	9.00	**
				964,713	964,713	P	964,713	P
				1,500,000	1,500,000	W	1,500,000	W
				2.00	2.00	**	2.00	**
22.	OPERATING	BED146	BED	10,188,056	10,188,056	A	188,056	A
				2,608,516	2,608,516	B	2,608,516	B
				14,034,406	14,034,406	W	4,034,406	W
				22.00	22.00	**	22.00	**
				7,814,459	7,814,459	B	7,814,459	B
23.	OPERATING	BED138	BED	5.00	5.00	**	5.00	**
				51,000,000	1,000,000	B	1,000,000	B
				1.50	1.50	*	1.50	*
				224,183	224,183	A	224,183	A
				4.00	4.00	*	4.00	*
24.	OPERATING	LNR141	LNR	772,550	772,550	B	772,550	B
				197,827	197,827	T	197,827	T
				8,000,000	3,000,000	C	3,000,000	C
				19.00	19.00	*	19.00	*
				19.00	19.00	*	19.00	*

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
25.	OPERATING		BED	1,450,000	A	1,450,000
				2.00	*	2.00
				2.00	**	2.00
	INVESTMENT: CAPITAL		BED	1,527,718	W	1,527,718
				3,000,000	C	
	OPERATING	BED160	BED	25,000	A	25,000
				3,100,000	N	3,100,000
				3,000,000	P	3,000,000
	INVESTMENT: CAPITAL		BED	31.00	*	31.00
26.	OFFICE OF AEROSPACE		BED	42.00	**	42.00
				11,147,761	W	11,101,761
				123,400,000	C	
	OPERATING	BED128	BED	1.00	*	1.00
				2.00	**	2.00
				979,755	A	1,029,755

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			MOF	FISCAL YEAR 2018-2019	MOF
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR			
B. EMPLOYMENT									
FULL OPPORTUNITY TO WORK									
1.	WORKFORCE DEVELOPMENT	LBR111							
	OPERATING		LBR			*	1.20		*
						A	305,449		A
						**	11.00		**
			LBR			B	5,940,010		B
						*	29.80		*
						**	12.00		**
			LBR			N	7,988,415		N
						*	8.00		*
			LBR			P	380,000		P
						*	20.00		*
			LBR			S	2,000,000		S
						*	12.00		*
						**	20.00		**
			LBR			U	2,883,182		U
2.	WORKFORCE DEVELOPMENT COUNCIL	LBR135				*	0.10		*
	OPERATING		LBR			A	12,868		A
						*	5.90		*
			LBR			N	8,290,036		N
3.	UNEMPLOYMENT INSURANCE PROGRAM	LBR171				**	11.00		**
	OPERATING		LBR			B	3,191,310		B
						*	251.50		*
			LBR			N	24,062,083		N
			LBR			T	358,000,000		T
4.	OFFICE OF COMMUNITY SERVICES	LBR903				*	4.00		*
	OPERATING		LBR			**	5.00		**
						A	1,982,478		A
						</			

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PROGRAM APPROPRIATIONS

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			MOF	FISCAL YEAR	MOF
				FISCAL YEAR	FISCAL YEAR	FISCAL YEAR			
				2017-2018	2018-2019	2018-2019			
5.	VOCATIONAL REHABILITATION	HMS802	LBR	5,000	B	5,000	B		
				1.00	*	1.00	*		
				4.00	**	4.00	**		
			LBR	5,050,158	N	5,050,158	N		
			LBR	179,000	P	179,000	P		
			LBR	500,000	U	500,000	U		
	OPERATING			37.76	*	37.76	*		
				2.64	**	2.64	**		
			HMS	4,659,804	A	4,659,804	A		
				69.24	*	69.24	*		
				5.36	**	5.36	**		
	INVESTMENT: CAPITAL		HMS	14,662,011	N	14,662,011	N		
			HMS	1,330,200	W	1,330,200	W		
			HMS	521,000	C		C		
6.	ENFORCEMENT OF LABOR LAWS	LBR143		17.10	*	17.10	*		
			LBR	1,084,236	A	1,084,236	A		
				22.00	*	22.00	*		
			LBR	3,002,955	B	3,002,955	B		
			LBR	19.90	*	19.90	*		
	HI OCCUPATIONAL SAFETY & HEALTH PROGRAM		LBR	2,089,716	P	2,089,716	P		
				0.50	**	0.50	**		
			LBR	70,000	W	70,000	W		
7.	WAGE STANDARDS PROGRAM	LBR152		18.00	*	18.00	*		
			LBR	1,185,488	A	1,208,802	A		
8.	HAWAII CIVIL RIGHTS COMMISSION	LBR153		22.50	*	22.50	*		
			LBR	1,624,947	A	1,644,693	A		
				0.50	*	0.50	*		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
9.	DISABILITY COMPENSATION PROGRAM		LBR	5.00 **	5.00 **
		LBR183			
	OPERATING			89.00 *	89.00 *
			LBR	5,851,867 A	8,171,087 A
				11.00 *	11.00 *
				5.00 **	5.00 **
	LABOR ADJUDICATION		LBR	23,937,031 T	24,002,622 T
10.	HAWAII LABOR RELATIONS BOARD	LBR161			
	OPERATING			1.00 *	1.00 *
			LBR	6.00 **	6.00 **
				783,303 A	783,303 A
11.	LABOR & INDUSTRIAL RELATIONS APPEALS BOARD	LBR812			
	OPERATING		LBR	10.00 *	10.00 *
				941,737 A	956,173 A
12.	EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE	LBR871			
	OPERATING		LBR	12.00 *	12.00 *
	OVERALL PROGRAM SUPPORT			1,165,559 N	1,165,559 N
13.	RESEARCH AND STATISTICS	LBR901			
	OPERATING		LBR	4.38 *	4.38 *
				2.00 **	2.00 **
			LBR	478,679 A	478,679 A
				3.67 *	3.67 *
				1.00 **	1.00 **
			LBR	480,895 N	480,895 N
	GENERAL ADMINISTRATION		LBR	13.00 *	13.00 *
				910,533 P	910,533 P

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		LBR902			
				21.83 *	21.83 *
				1.12 **	1.12 **
	OPERATING		LBR	1,740,856 A	1,740,856 A
			LBR	200,000 B	200,000 B
				32.17 *	32.17 *
				2.88 **	2.88 **
			LBR	3,286,941 P	3,286,941 P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				A1(1)		
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
C. TRANSPORTATION FACILITIES						
AIR TRANSPORTATION FACILITIES AND SVCS						
HONOLULU INTERNATIONAL AIRPORT						
1.		TRN102				
	OPERATING - CUR. LEASE PAYMENTS		TRN	10,853,504	B	11,288,985
				664.50	*	664.50
				2.00	**	2.00
	OPERATING		TRN	165,580,744	B	154,074,226
			TRN	1,836,750	N	1,405,500
	INVESTMENT: CAPITAL		TRN		B	19,118,000
			TRN	336,150,000	E	54,382,000
			TRN	9,000,000	N	1,000
			TRN		X	28,000,000
						X
2.	GENERAL AVIATION	TRN104				
	OPERATING - CUR. LEASE PAYMENTS		TRN	136,863	B	142,355
				31.00	*	31.00
	OPERATING		TRN	13,152,101	B	11,221,951
	INVESTMENT: CAPITAL		TRN	18,800,000	E	4,500,000
						E
3.	HILO INTERNATIONAL AIRPORT	TRN111				
	OPERATING - CUR. LEASE PAYMENTS		TRN	333,371	B	346,747
				87.00	*	87.00
	OPERATING		TRN	16,859,783	B	21,213,253
			TRN	841,500	N	1,359,000
	INVESTMENT: CAPITAL		TRN	9,800,000	E	4,800,000
			TRN	2,000,000	N	
						N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114				
	OPERATING - CUR. LEASE PAYMENTS		TRN	188,938	B	196,519
				101.00	*	101.00
	OPERATING		TRN	20,738,526	B	22,018,816
			TRN	1,359,000	N	841,500
	INVESTMENT: CAPITAL		TRN	1,359,000	B	
			TRN	50,000,000	C	
			TRN	2,066,000	E	11,375,000
						E

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
			TRN	1,000 N	N
5. WAIMEA-KOHALA AIRPORT					
	OPERATING - CUR. LEASE PAYMENTS	TRN116	TRN	5,233 B	5,443 B
				6.00 *	6.00 *
	OPERATING		TRN	944,437 B	1,947,104 B
6. UPOLO AIRPORT					
	OPERATING	TRN118	TRN	49,500 B	49,500 B
	INVESTMENT: CAPITAL		TRN	25,000 E	1,000,000 E
7. KAHULUI AIRPORT					
	OPERATING - CUR. LEASE PAYMENTS	TRN131	TRN	2,604,019 B	2,708,501 B
				179.00 *	179.00 *
	OPERATING		TRN	33,057,090 B	38,103,385 B
			TRN	1,683,000 N	N
	INVESTMENT: CAPITAL		TRN	108,473,000 E	18,125,000 E
8. HANA AIRPORT					
	OPERATING - CUR. LEASE PAYMENTS	TRN133	TRN	1,616 B	1,680 B
				8.00 *	8.00 *
	OPERATING		TRN	1,393,599 B	1,108,779 B
	INVESTMENT: CAPITAL		TRN	500,000 E	1,500,000 E
9. KAPALUA AIRPORT					
	OPERATING - CUR. LEASE PAYMENTS	TRN135	TRN	15,588 B	16,214 B
				11.00 *	11.00 *
	OPERATING		TRN	2,077,934 B	2,153,370 B
	INVESTMENT: CAPITAL		TRN	500,000 E	1,500,000 E
10. MOLOKAI AIRPORT					
	OPERATING - CUR. LEASE PAYMENTS	TRN141	TRN	14,494 B	15,076 B
				14.00 *	14.00 *
	OPERATING		TRN	3,174,174 B	4,901,869 B
			TRN	841,500 N	N
	INVESTMENT: CAPITAL		TRN	1,000,000 E	6,250,000 E

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			MOF	FISCAL YEAR	MOF
				FISCAL YEAR	2017-2018	2018-2019			
11.	KALAUPAPA AIRPORT								
		TRN143							
	OPERATING		TRN		9.00	9.00	*		*
	INVESTMENT: CAPITAL		TRN		2,768,515	1,018,515	B		B
						4,500,000	E		E
12.	LANAI AIRPORT								
		TRN151							
	OPERATING - CUR. LEASE PAYMENTS		TRN		53,898	56,061	B		B
					12.00	12.00	*		*
	OPERATING		TRN		4,157,659	4,053,465	B		B
			TRN		841,500		N		N
	INVESTMENT: CAPITAL		TRN		1,500,000	1,500,000	E		E
13.	LIHUE AIRPORT								
		TRN161							
	OPERATING - CUR. LEASE PAYMENTS		TRN		447,397	465,348	B		B
					104.00	104.00	*		*
	OPERATING		TRN		27,836,492	26,762,951	B		B
			TRN		841,500		N		N
	INVESTMENT: CAPITAL		TRN		9,294,000		B		B
			TRN		5,123,000	16,225,000	E		E
			TRN		12,000,000		X		X
14.	PORT ALLEN AIRPORT								
		TRN163							
	OPERATING		TRN		1,841	1,841	B		B
	INVESTMENT: CAPITAL		TRN		1,500,000		E		E
15.	AIRPORTS ADMINISTRATION								
		TRN195							
					131.00	131.00	*		*
					2.00	2.00	**		**
	OPERATING		TRN		227,732,420	242,376,985	B		B
	INVESTMENT: CAPITAL		TRN		15,550,000	49,900,000	B		B
			TRN		5,000,000	21,000,000	E		E
			TRN		1,000	2,000	N		N
			TRN		7,325,000	125,000	X		X
16.	WATER TRANSPORTATION FACILITIES AND SERVICES								
	HONOLULU HARBOR								

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
17.	OPERATING - CUR. LEASE PAYMENTS	TRN301	TRN	1,157,894 B	1,216,075 B
				113.00 *	113.00 *
	OPERATING INVESTMENT: CAPITAL			2.00 **	2.00 **
				26,965,692 B	26,666,042 B
18.	OPERATING - CUR. LEASE PAYMENTS	TRN303	TRN	79,485 B	83,863 B
				6.00 *	6.00 *
	OPERATING			1,835,187 B	1,817,285 B
19.	OPERATING - CUR. LEASE PAYMENTS	TRN311	TRN	62,596 B	65,752 B
				14.00 *	15.00 *
	OPERATING			3,464,894 B	3,617,679 B
20.	OPERATING - CUR. LEASE PAYMENTS	TRN313	TRN	8,665 B	9,111 B
				2.00 *	2.00 *
	OPERATING			1,367,766 B	1,377,467 B
21.	OPERATING - CUR. LEASE PAYMENTS	TRN331	TRN	114,035 B	119,786 B
				18.00 *	18.00 *
	OPERATING			4,322,436 B	4,458,545 B
22.	OPERATING - CUR. LEASE PAYMENTS	TRN341	TRN	32,006 B	35,383 B
				1.00 *	1.00 *
	OPERATING			814,835 B	815,841 B
22.	OPERATING - CUR. LEASE PAYMENTS	TRN361	TRN	125,555 B	131,870 B
				15.00 *	15.00 *

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	
		OPERATING INVESTMENT: CAPITAL		TRN	4,895,716	B	3,622,979	B
23.		PORT ALLEN HARBOR		TRN	2,000	B		B
				TRN	7,500,000	E		E
		OPERATING - CUR. LEASE PAYMENTS	TRN363	TRN	6,532	B	6,868	B
					1.00	*	1.00	*
		OPERATING		TRN	467,308	B	471,017	B
24.		KAUMALAPAU HARBOR						
		OPERATING - CUR. LEASE PAYMENTS	TRN351	TRN	4,555	B	4,790	B
					1.00	*	1.00	*
		OPERATING		TRN	442,408	B	469,816	B
25.		HARBORS ADMINISTRATION						
			TRN395					
					77.00	*	77.00	*
					1.00	**	1.00	**
		OPERATING INVESTMENT: CAPITAL		TRN	67,589,769	B	67,606,645	B
				TRN	8,193,000	B	8,493,000	B
				TRN	23,350,000	E	23,350,000	E
				TRN	3,000	P	3,000	P
26.		HANA HARBOR						
		OPERATING INVESTMENT: CAPITAL	TRN333	TRN	42,519	B	42,519	B
				TRN	2,000	B		B
				TRN	3,700,000	E		E
27.		LAND TRANSPORTATION FACILITIES AND SERVICES						
		OAHU HIGHWAYS						
		OPERATING - CUR. LEASE PAYMENTS	TRN501	TRN	2,890,538	B	3,068,891	B
					211.00	*	211.00	*
		OPERATING INVESTMENT: CAPITAL		TRN	106,961,622	B	107,020,077	B
				TRN	22,560,000	E	24,640,000	E
				TRN	44,440,000	N	50,760,000	N
28.		HAWAII HIGHWAYS						

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
29.	MAUI HIGHWAYS	TRN511	OPERATING - CUR. LEASE PAYMENTS	TRN	100,833 B 107,054 B
			OPERATING	131.00 *	131.00 *
			INVESTMENT: CAPITAL	28,318,971 B	28,328,209 B
				26,570,000 E	20,050,000 E
30.	KAUAI HIGHWAYS	TRN531	OPERATING - CUR. LEASE PAYMENTS	TRN	100,280,000 N 71,800,000 N
			OPERATING	235,276 B	249,273 B
			INVESTMENT: CAPITAL	89.00 *	89.00 *
				1.00 **	1.00 **
31.	HIGHWAYS ADMINISTRATION	TRN561	OPERATING - CUR. LEASE PAYMENTS	TRN	32,030,304 B 31,632,421 B
			OPERATING	6,500,000 E	13,750,000 E
			INVESTMENT: CAPITAL	3,800,000 N	5,400,000 N
				134,444 B	142,739 B
32.	HIGHWAY SAFETY	TRN597	OPERATING - CUR. LEASE PAYMENTS	TRN	51.00 *
			OPERATING	16,980,803 B	16,986,187 B
			INVESTMENT: CAPITAL	15,760,000 E	9,170,000 E
				45,640,000 N	33,680,000 N
33.	HIGHWAYS ADMINISTRATION	TRN595	OPERATING - CUR. LEASE PAYMENTS	TRN	1,000,000 A 1,000,000 A
			OPERATING	115.00 *	115.00 *
			INVESTMENT: CAPITAL	104,859,428 B	87,581,269 B
				1.00 **	1.00 **
34.	HIGHWAY SAFETY	TRN597	OPERATING - CUR. LEASE PAYMENTS	TRN	6,991,918 N 7,207,918 N
			OPERATING	16,000,000 B	16,000,000 B
			INVESTMENT: CAPITAL	15,910,000 E	10,450,000 E
				67,240,000 N	43,000,000 N
35.	HIGHWAY SAFETY	TRN597	OPERATING - CUR. LEASE PAYMENTS	TRN	34.20 *
			OPERATING	10,724,094 B	10,702,394 B
			INVESTMENT: CAPITAL	6.00 *	6.00 *

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
33.	GENERAL ADMINISTRATION	TRN995	TRN	3,817,704	3,817,704
				N	N
				0.80	0.80
			TRN	754,989	754,989
	OPERATING				
				110.00	110.00
				*	*
			TRN	26,808,429	23,153,697
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695		B	B
				1.00	1.00
			TRN	9,913,329	10,195,729
			TRN	728,352	737,510
	OPERATING				
				1.00	1.00
				**	**
			TRN	1,842,173	1,842,173
				B	B

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STATE OF HAWAII		A1(1)						
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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019			
D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
1.	OPERATING	HTH840	HTH	67.00	*			
				4,873,233	A			
				63.00	*			
				5.00	**			
				79,391,866	B			
				33.60	*			
				2.00	**			
				8,349,896	N			
				10.40	*			
				4.00	**			
				1,935,144	P			
				2.00	*			
2.	INVESTMENT: CAPITAL	AGR846	HTH	235,454	U			
				31.00	*			
				208,801,050	W			
				3,733,000	C			
				18,660,000	N			
				17.00	*			
				942,013	A			
				2.00	*			
				1.00	**			
				464,629	P			
				11.00	*			
				1,861,231	W			
3.	PRESERVATION AND ENHANCEMENT ECOSYSTEM PROTECTION AND RESTORATION	LNR401	LNR	26.50	*			
				4.00	**			
				2,313,395	A			
				17.00	*			
				1,021,249	A			
				2.00	*			
	OPERATING	AGR	AGR	1.00	**			
				464,629	P			
				11.00	*			
				1,861,231	W			
				17.00	*			
				1,021,249	A			
	OPERATING	AGR	AGR	2.00	*			
				1.00	**			
				464,629	P			
				11.00	*			
				1,861,231	W			
				17.00	*			
	OPERATING	LNR	LNR	26.50	*			
				4.00	**			
				2,313,395	A			
				17.00	*			
				1,021,249	A			
				2.00	*			

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
4.	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM	LNR402	LNR	2,183,818	N
				0.50	*
				8.00	**
				3,743,649	P
				49.50	*
				2.00	**
				14,394,518	A
				14.00	*
				3.00	**
				1,813,407	N
5.	WATER RESOURCES	LNR404	LNR	49.50	*
				2.00	**
				14,394,518	A
				14.00	*
				3.00	**
				1,813,407	N
				3.50	*
				3.00	**
				1,300,000	P
				1.00	**
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405	LNR	189,799	T
				7.00	**
				1,679,079	U
				400,000	C
				19.00	*
				2,559,371	A
				5.00	*
				1,056,596	B
				250,000	N
				120.25	*

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.	NATURAL AREA RESERVES & WATERSHED MANAGEMENT	LNR407	LNR	32,671 W	32,671 W
	OPERATING			29.50 *	29.50 *
				36.00 **	36.00 **
			LNR	10,551,676 A	10,551,676 A
				0.50 *	0.50 *
	INVESTMENT: CAPITAL		LNR	1,865,720 P	1,865,720 P
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT		LNR	7,500,000 B	7,500,000 B
8.	OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850	HTH	6.00 *	6.00 *
				428,800 A	440,566 A
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906	LNR	40.00 *	40.00 *
				15.00 **	15.00 **
	OPERATING		LNR	3,809,732 A	3,841,632 A
				18.00 *	18.00 *
			LNR	1.00 **	1.00 **
				2,189,057 B	2,189,057 B
	INVESTMENT: CAPITAL		LNR	1.50 *	1.50 *
	ENVIRONMENTAL HEALTH ADMINISTRATION		LNR	252,269 N	252,269 N
10.		HTH849	LNR	2,265,000 A	2,265,000 A
				22.00 *	22.00 *
				1.25 **	1.25 **
	OPERATING		HTH	3,991,773 A	3,616,159 A
				0.50 *	0.50 *
			HTH	77,234 B	77,234 B
				3.40 *	3.40 *
			HTH	0.60 **	0.60 **
				575,500 N	575,500 N
				13.10 *	13.10 *

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	FISCAL YEAR 2019-2020	FISCAL YEAR 2020-2021	
				2.15	**			
			HTH	2,814,366	P	4,430,741	P	
				14.00	*	14.00	*	
			HTH	2,793,662	W	2,793,662	W	

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STATE OF HAWAII				A1(1)		
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
E. HEALTH						
HEALTH RESOURCES						
COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING						
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NURSING	HTH100				
	OPERATING					
			HTH	249.00 *	*	249.00 *
				3.30 **	**	3.30 **
				27,506,844 A	A	27,506,844 A
				1.00 *	*	1.00 *
				6.00 **	**	6.00 **
			HTH	662,761 B	B	726,850 B
				2.00 **	**	2.00 **
			HTH	4,572,267 N	N	4,572,267 N
				16.00 *	*	16.00 *
				40.50 **	**	40.50 **
			HTH	5,008,971 P	P	6,930,777 P
				1.00 **	**	1.00 **
			HTH	178,291 U	U	178,291 U
2.	DISEASE OUTBREAK CONTROL	HTH131				
	OPERATING					
			HTH	22.60 *	*	22.60 *
				1,871,731 A	A	1,922,731 A
				31.40 *	*	31.40 *
				37.00 **	**	37.00 **
			HTH	48,415,072 N	N	11,215,072 N
				17.00 **	**	17.00 **
			HTH	5,330,590 P	P	4,895,488 P
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730				
	OPERATING					
				13.00 *	*	13.00 *
				1.40 **	**	1.40 **
			HTH	67,315,240 A	A	67,501,363 A
				6.00 **	**	6.00 **
			HTH	22,230,234 B	B	22,230,234 B
				3.00 **	**	3.00 **
			HTH	630,000 P	P	630,000 P

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STATE OF HAWAII

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF	FISCAL YEAR	MOF
				FISCAL YEAR	FISCAL YEAR		2017-2018	2018-2019
4.	FAMILY HEALTH SERVICES							
		HTH560						
	OPERATING		HTH			*	108.00	*
						**	3.50	**
						A	29,378,474	A
						*	14.00	*
						**	3.00	**
			HTH			B	18,391,507	B
						*	168.50	*
						**	14.50	**
			HTH			N	52,379,172	N
						*	9.00	*
						**	19.00	**
			HTH			P	19,626,935	P
			HTH			U	203,441	U
5.	CHRONIC DISEASE PREVENTION & HEALTH PROMOTION							
		HTH590						
	OPERATING		HTH			*	38.50	*
						**	7.00	**
						A	6,573,626	A
			HTH			B	48,656,356	B
						*	10.50	*
						**	24.50	**
			HTH			P	13,046,023	P
			HTH			U	610,000	U
6.	HEALTH RESOURCES ADMINISTRATION							
		HTH595						
	OPERATING		HTH			*	2.00	*
						A	203,309	A
7.	HOSPITAL CARE							
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE							
		HTH210						
	OPERATING - CUR. LEASE PAYMENTS		HTH			B	61,000	B
	OPERATING		HTH			A	3,043,003	A
						*	54.50	*
			HTH			B	34,907,367	B

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8.	KAHUKU HOSPITAL	HTH211	HTH	1,800,000	1,800,000
	OPERATING		HTH	A	A
	INVESTMENT: CAPITAL		HTH	C	C
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS	HTH212	HTH	10,835,000	10,835,000
	OPERATING - CUR. LEASE PAYMENTS		HTH	B	B
	OPERATING		HTH	A	A
			HTH	*	*
			HTH	2,780.75	2,780.75
			HTH	536,735,474	536,735,474
			HTH	B	B
			HTH	19,952,000	4,500,000
			HTH	C	C
10.	ALII COMMUNITY CARE	HTH213	HTH	3,500,000	3,500,000
	OPERATING		HTH	B	B
11.	MAUI HEALTH SYSTEM, A KFHL LLC	HTH214	HTH	57,500,000	33,420,000
	OPERATING		HTH	A	A
	INVESTMENT: CAPITAL		HTH	C	C
	BEHAVIORAL HEALTH				
12.	ADULT MENTAL HEALTH - OUTPATIENT	HTH420	HTH	152.50	152.50
				*	*
				194.00	194.00
				**	**
			HTH	62,304,030	62,304,030
			HTH	A	A
			HTH	11,610,000	11,610,000
			HTH	B	B
			HTH	**	**
			HTH	5.00	5.00
			HTH	N	N
			HTH	1,632,230	1,632,230
13.	ADULT MENTAL HEALTH - INPATIENT	HTH430	HTH	639.00	639.00
			HTH	*	*
			HTH	**	**
			HTH	27.00	27.00
			HTH	A	A
			HTH	74,650,585	74,650,585
			HTH	C	C
14.	ALCOHOL & DRUG ABUSE DIVISION		HTH	421,000	
	OPERATING		HTH	A	A
	INVESTMENT: CAPITAL		HTH	C	C

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
15.	CHILD & ADOLESCENT MENTAL HEALTH	HTH440			
16.	DEVELOPMENTAL DISABILITIES	HTH501			
17.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495			

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2017-2018 MOF	FISCAL YEAR 2018-2019 MOF
ENVIRONMENTAL HEALTH					
ENVIRONMENTAL HEALTH SERVICES					
18.	OPERATING	HTH610	HTH	136.00 * 8,497,319 A 22.00 * 2,706,392 B 2.00 * 158,000 N 2.00 * 221,176 P 3.00 * 231,850 U	136.00 * 8,369,199 A 22.00 * 2,706,392 B 2.00 * 158,000 N 2.00 * 221,176 P 3.00 * 231,850 U
19.	STATE LABORATORY SERVICES	HTH710	HTH	72.00 * 1.00 ** 7,684,038 A 3.00 ** 390,000 P	72.00 * 1.00 ** 7,684,038 A 3.00 ** 390,000 P
20.	HEALTH CARE ASSURANCE	HTH720	HTH	24.40 * 2.00 ** 2,502,181 A 5.00 * 1,311,000 B 16.60 * 2,553,901 P	24.40 * 2.00 ** 2,610,719 A 5.00 * 1,311,000 B 16.60 * 2,553,901 P
OVERALL PROGRAM SUPPORT					
21.	STATE HEALTH PLANNING & DEVELOPMENT AGENCY	HTH906	HTH	6.00 * 560,711 A 114,000 B	6.00 * 560,711 A 114,000 B
22.	HEALTH STATUS MONITORING				

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				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
23.	OPERATING	HTH760	HTH	32.50 *	32.50 *
				1,626,893 A	1,626,893 A
				1.00 *	1.00 *
				3.00 **	3.00 **
	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905	HTH	662,587 B	662,587 B
				3.00 *	3.00 *
				432,300 P	432,300 P
24.	GENERAL ADMINISTRATION	HTH907	HTH	2.50 *	2.50 *
				230,932 A	230,932 A
				6.50 *	6.50 *
				528,666 N	528,666 N
	OPERATING	HTH907	HTH	125.50 *	125.50 *
				5.00 **	5.00 **
				11,462,809 A	9,713,826 A
				5.00 **	5.00 **
25.	INVESTMENT: CAPITAL OFFICE OF LANGUAGE ACCESS	HTH908	AGS	913,074 P	913,074 P
				11,920,000 C	
	OPERATING	HTH908	HTH	7.00 *	7.00 *
				445,773 A	534,695 A

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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF
F. SOCIAL SERVICES							
SERVICES TO INDIVIDUALS, FAMILIES & VETERANS							
1.	CHILD PROTECTIVE SERVICES	HMS301					
	OPERATING		HMS	219.30	*	219.30	*
			HMS	34,549,692	A	34,549,692	A
			HMS	1,007,587	B	1,007,587	B
				175.20	*	175.20	*
			HMS	42,164,875	N	42,164,875	N
			HMS	106,225	P	106,225	P
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302					
	OPERATING		HMS	25.35	*	25.35	*
				1,715,547	A	1,715,547	A
				24.65	*	24.65	*
			HMS	11,850,965	N	11,850,965	N
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	47,690,152	A	47,765,586	A
			HMS	26,069,396	N	26,110,014	N
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	25,011,811	A	25,011,811	A
			HMS	38,530,754	N	38,530,754	N
5.	AT-RISK YOUTH SERVICES						
	IN-COMMUNITY YOUTH PROGRAMS	HMS501		14.00	*	14.00	*
				0.50	**	0.50	**
	OPERATING		HMS	10,135,753	A	10,135,753	A
				3.00	**	3.00	**
			HMS	2,572,722	N	2,572,722	N
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					
				115.00	*	115.00	*

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
7.	OPERATING SERVICES TO VETERANS	DEF112	HMS	10,081,959	10,081,959
				A	A
	OPERATING		DEF	28.00	28.00
			DEF	3,180,972	1,991,572
				1,636,720	P
8.	ADULT PROTECTIVE AND COMMUNITY CARE SERVICES	HMS601	HMS	71.48	71.48
				*	*
	OPERATING		HMS	5,830,367	5,830,367
				*	A
				7.02	7.02
				**	**
			HMS	3.00	3.00
			HMS	3,979,173	3,979,173
			HMS	1,321,390	1,321,390
			HMS	10,000	10,000
			HMS	387,560	387,560
				R	R
				U	U
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202	HMS	4,029,480	4,029,480
				A	A
10.	OPERATING GENERAL ASSISTANCE PAYMENTS	HMS204	HMS	23,889,056	23,889,056
				A	A
11.	OPERATING FEDERAL ASSISTANCE PAYMENTS	HMS206	HMS	5,703,592	5,703,592
				N	N
12.	OPERATING CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY	HMS211	HMS	22,694,156	22,694,156
				A	A
	HOUSING ASSISTANCE		HMS	44,000,000	44,000,000
	RENTAL HOUSING SERVICES		HMS		N
13.	OPERATING	HMS220	HMS	6,432,410	6,432,410
				A	A

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF
14.	HPHA ADMINISTRATION					
	INVESTMENT: CAPITAL					
		HMS229		200.00	200.00	*
				7.50	7.50	**
			HMS	79,995,342	79,995,342	N
				21.00	21.00	*
			HMS	5,026,438	5,026,438	W
			HMS	59,000,000		C
	OPERATING			76.00	76.00	*
				41.00	41.00	**
			HMS	39,432,344	39,432,344	N
				22.00	22.00	*
				20.00	20.00	**
			HMS	3,828,468	3,828,468	W
15.	RENTAL ASSISTANCE SERVICES					
		HMS222		9.25	9.25	*
			HMS	8,082,187	8,082,187	A
				29.75	29.75	*
				2.00	2.00	**
			HMS	26,442,710	26,442,710	N
16.	HOMELESS SERVICES					
		HMS224		11.00	11.00	*
			HMS	25,546,955	25,546,955	A
			HMS	649,448	649,448	N
			HMS	2,366,839	2,366,839	P
17.	HEALTH CARE					
	COMMUNITY-BASED RESIDENTIAL SUPPORT					
		HMS605		17,810,955	17,810,955	A
18.	HEALTH CARE PAYMENTS					
		HMS401		922,553,895	959,640,514	A
			HMS	1,376,660	1,376,660	B
			HMS	1,708,755,501	1,823,983,586	N

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
19.	GENERAL SUPPORT FOR ASSURED STD OF LIVING CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236	HMS HMS	13,216,034 P 6,781,921 U	13,216,034 P 6,781,921 U
	OPERATING			296.33 * 15,251,625 A 233.67 * 25,472,110 N 30,237 P	296.33 * 15,251,625 A 233.67 * 25,472,110 N 30,237 P
20.	DISABILITY DETERMINATION	HMS238	HMS	49.00 * 8,029,327 N	49.00 * 8,029,327 N
21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500	ATG ATG ATG	74.80 * 0.34 ** 4,521,628 A 145.20 * 0.66 ** 16,436,851 P 2,231,224 T	74.80 * 0.34 ** 4,521,628 A 145.20 * 0.66 ** 16,436,851 P 2,231,224 T
22.	EMPLOYMENT AND TRAINING	HMS237	HMS HMS	469,505 A 1,245,750 N	469,505 A 1,245,750 N
23.	HAWAIIAN HOMESTEADS PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602	HHL HHL HHL	4,824,709 B 4.00 * 2.00 ** 1,318,527 N 25,000,000 C	4,824,709 B 4.00 * 2.00 ** 1,318,527 N 25,000,000 C
	INVESTMENT: CAPITAL				

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF	
				HHL	15,000,000	15,000,000	N	
24.		ADMINISTRATION AND OPERATING SUPPORT						
			HHL625					
		OPERATING - CUR. LEASE PAYMENTS		HHL	1,750,000	1,750,000	A	
					200.00	200.00	*	
		OPERATING		HHL	23,370,730	23,370,730	A	
		OVERALL PRGM SUPPT FOR AGING, DIS & LTC SERV						
		EXECUTIVE OFFICE ON AGING						
25.			HTH904					
					7.54	7.54	*	
					2.35	2.35	**	
		OPERATING		HTH	13,440,783	13,440,783	A	
					6.46	6.46	*	
					2.00	2.00	**	
				HTH	6,997,531	6,997,531	N	
					8.00	8.00	**	
				HTH	1,816,791	1,223,791	P	
26.		DISABILITY & COMMUNICATIONS ACCESS BOARD						
			HTH520					
					12.00	12.00	*	
		OPERATING		HTH	1,059,415	1,087,915	A	
					7.00	7.00	*	
				HTH	915,094	915,094	B	
					2.00	2.00	*	
				HTH	286,003	286,003	U	
27.		GENERAL SUPPORT FOR HEALTH CARE PAYMENTS						
			HMS902					
					134.50	134.50	*	
					5.70	5.70	**	
		OPERATING		HMS	14,729,187	15,029,187	A	
					0.56	0.56	*	
				HMS	1,539,357	1,539,357	B	
					142.69	142.69	*	
					19.30	19.30	**	
				HMS	52,924,167	55,624,167	N	
				HMS	843,987	843,987	P	

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
28.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICES				
		HMS903			
				49.28 *	49.28 *
				1.59 **	1.59 **
	OPERATING		HMS	41,622,620 A	41,622,620 A
				44.72 *	44.72 *
				1.41 **	1.41 **
			HMS	65,391,488 N	65,391,488 N
			HMS	3,000 P	3,000 P
29.	GENERAL ADMINISTRATION (DHS)				
		HMS904			
				137.45 *	137.45 *
				8.00 **	8.00 **
	OPERATING		HMS	10,752,832 A	11,047,108 A
				26.55 *	26.55 *
			HMS	4,006,820 N	4,241,123 N
			HMS	1,500 P	1,500 P
30.	GENERAL SUPPORT FOR SOCIAL SERVICES				
		HMS901			
				19.45 *	19.45 *
	OPERATING		HMS	2,474,317 A	2,474,317 A
				9.55 *	9.55 *
			HMS	2,074,339 N	2,074,339 N

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STATE OF HAWAII				A1(1)		
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				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
G. FORMAL EDUCATION						
LOWER EDUCATION						
DEPARTMENT OF EDUCATION						
SCHOOL-BASED BUDGETING						
1.		EDN100				
	OPERATING			12,564.25 *		12,564.25 *
				680.25 **		680.25 **
		EDN		977,791,309 A		979,828,089 A
		EDN		5,230,000 B		5,230,000 B
		EDN		138,170,617 N		138,170,617 N
		EDN		8,550,000 P		8,550,000 P
		EDN		13,640,000 T		13,640,000 T
		EDN		7,495,605 U		7,495,605 U
		EDN		2,379,491 W		2,379,491 W
		EDN		700,000,000 C		C
INVESTMENT: CAPITAL						
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERVICES	EDN150				
				5,175.50 *		5,175.50 *
				1,230.25 **		1,230.25 **
	OPERATING			367,863,839 A		367,863,839 A
		EDN		100,000 B		100,000 B
				2.00 *		2.00 *
				33.00 **		33.00 **
		EDN		52,128,383 N		52,128,383 N
				4.00 *		4.00 *
		EDN		3,500,000 W		3,500,000 W
INSTRUCTIONAL SUPPORT						
3.		EDN200				
				383.00 *		383.00 *
				81.00 **		81.00 **
	OPERATING			52,546,370 A		52,638,279 A
		EDN		11.00 *		11.00 *
		EDN		2,321,746 B		2,321,746 B
				2.00 **		2.00 **
		EDN		500,000 N		500,000 N
				1.00 **		1.00 **

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		MOF	A1(1)
					2017-2018	2018-2019		
	4.	STATE ADMINISTRATION	EDN300	EDN	273,794	273,794	P	
				EDN	270,031	270,031	U	
		OPERATING		EDN	491.50	491.50	*	
					8.00	8.00	**	
				EDN	48,101,050	48,236,266	A	
		SCHOOL SUPPORT		EDN	30,000	30,000	P	
	5.		EDN400		640.00	640.00	*	
					3.00	3.00	**	
		OPERATING		EDN	186,705,697	187,740,613	A	
					726.50	726.50	*	
					6.00	6.00	**	
				EDN	43,018,357	43,018,357	B	
					3.00	3.00	*	
					112.50	112.50	**	
				EDN	66,097,300	66,097,300	N	
					4.00	4.00	*	
					2.00	2.00	**	
		INVESTMENT: CAPITAL		EDN	6,504,189	6,504,189	W	
		SCHOOL COMMUNITY SERVICES		EDN	4,349,000	4,349,000	A	
	6.		EDN500		29.00	29.00	*	
					5.00	5.00	**	
		OPERATING		EDN	2,935,314	2,935,314	A	
				EDN	1,631,000	1,631,000	B	
					2.00	2.00	**	
				EDN	3,266,757	3,266,757	N	
				EDN	2,260,000	2,260,000	T	
		CHARTER SCHOOLS		EDN	11,700,000	11,700,000	W	
	7.		EDN600		6,608	6,608	A	
		OPERATING - CUR. LEASE PAYMENTS		EDN				

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STATE OF HAWAII						A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019
8.	OPERATING	EDN612	EDN	83,188,490	A	83,405,419
			EDN	1,892,000	N	1,892,000
	CHARTER SCHOOLS COMMISSION & ADMINISTRATION					
9.	EARLY LEARNING	EDN700				
	OPERATING					
10.	RETIREMENT BENEFITS PAYMENTS - DOE					
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					
14.	PUBLIC LIBRARIES	AGS807				
10.	RETIREMENT BENEFITS PAYMENTS - DOE	BUF745				
11.	OPERATING	BUF745				
	HEALTH PREMIUM PAYMENTS - DOE					
12.	OPERATING	BUF765				
	DEBT SERVICE PAYMENTS - DOE					
13.	OPERATING	BUF725				
	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS					

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				MOF	MOF
				2018-2019	2018-2019
15.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY	DEF114	EDN	4,000,000	4,000,000
	INVESTMENT: CAPITAL		EDN	1,365,244	1,365,244
			AGS	10,000,000	
	OPERATING		DEF	26.75	26.75
				1,800,000	1,800,000
	INVESTMENT: CAPITAL		DEF	77.25	77.25
			DEF	5,884,387	5,884,387
	HIGHER EDUCATION		DEF	800,000	
16.	UNIVERSITY OF HAWAII, MANOA	UOH100			
	OPERATING		UOH	3,259.24	3,259.24
				50.75	50.75
			UOH	218,349,237	218,349,237
				411.25	411.25
			UOH	2.00	2.00
			UOH	361,082,295	361,082,295
			UOH	78.06	78.06
			UOH	6,873,565	6,873,565
			UOH	30.25	30.25
			UOH	65,039,713	65,039,713
17.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.MED	UOH110			
	OPERATING		UOH	219.10	219.10
			UOH	3.50	3.50
			UOH	18,207,870	18,207,870
			UOH	27,758,949	27,758,949
			UOH	6,603,547	6,603,547
18.	UNIVERSITY OF HAWAII, HILO	UOH210			
	OPERATING		UOH	550.75	550.75
				7.00	7.00
			UOH	34,080,961	34,080,961
				95.00	95.00

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STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	
				UOH	46,643,094	B	46,643,094	B
				UOH	443,962	N	443,962	N
					8.50	*	8.50	*
				UOH	7,418,843	W	7,418,843	W
19.		SMALL BUSINESS DEVELOPMENT	UOH220					
		OPERATING			1.00	**	1.00	**
		UNIVERSITY OF HAWAII, WEST OAHU		UOH	978,941	A	978,941	A
20.		OPERATING - CUR. LEASE PAYMENTS	UOH700					
		OPERATING		UOH	270,000	B	270,000	B
					225.00	*	225.00	*
					1.50	**	1.50	**
				UOH	15,328,196	A	15,328,196	A
					7.50	**	7.50	**
				UOH	20,508,810	B	20,508,810	B
				UOH	802,037	N	802,037	N
				UOH	2,063,139	W	2,063,139	W
21.		UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
		OPERATING			1,883.00	*	1,883.00	*
					54.50	**	54.50	**
				UOH	133,565,605	A	133,565,605	A
					48.00	*	48.00	*
				UOH	99,952,476	B	99,952,476	B
					0.50	*	0.50	*
				UOH	4,428,296	N	4,428,296	N
				UOH	5,538,182	W	5,538,182	W
22.		UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
		OPERATING			459.00	*	459.00	*
				UOH	71,748,268	A	71,748,268	A
					38.00	*	38.00	*
				UOH	17,144,102	B	17,144,102	B
					4.00	*	4.00	*
					4.00	**	4.00	**

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ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		
				FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019 MOF
			UOH	1,094,875	N	1,094,875
				15.00	*	15.00
			UOH	17,238,873	W	17,238,873
			UOH	150,000,000	C	
	INVESTMENT: CAPITAL					
	UNIVERSITY OF HAWAII, PAYMENTS					
23.	RETIREMENT BENEFITS PAYMENTS - UH	BUF748	BUF	147,189,063	A	150,132,844
	OPERATING					
24.	HEALTH PREMIUM PAYMENTS - UH	BUF768	BUF	104,466,873	A	112,337,655
	OPERATING					
25.	DEBT SERVICE PAYMENTS - UH	BUF728	BUF	108,666,451	A	120,787,530
	OPERATING					

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
H. CULTURE AND RECREATION					
CULTURAL ACTIVITIES					
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881			
	OPERATING		UOH	13.00 * 714,962 A 7.00 * 3,117,141 B 996,499 W	13.00 * 714,962 A 7.00 * 3,117,141 B 996,499 W
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881			
	OPERATING		AGS	0.50 * 953,888 A 18.00 * 4,508,223 B 4.50 * 756,802 N 606,936 P	0.50 * 953,888 A 18.00 * 4,508,223 B 4.50 * 756,802 N 606,936 P
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818			
	OPERATING		AGS	1.00 ** 67,274 T	1.00 ** 67,274 T
4.	HISTORIC PRESERVATION	LNR802			
	OPERATING		LNR	23.00 * 2,234,310 A 2.00 * 350,509 B 7.00 * 618,813 N	23.00 * 1,734,310 A 2.00 * 350,509 B 7.00 * 618,813 N
5.	RECREATIONAL ACTIVITIES FOREST AND OUTDOOR RECREATION	LNR804			
	OPERATING		LNR	29.50 * 1,570,467 A	29.50 * 1,570,467 A

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H.B. NO. 100**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
6.	DISTRICT RESOURCE MANAGEMENT	LNR805	LNR	6.50	6.50
				1,155,431	1,155,431
				6.00	6.00
				14.00	14.00
				3,588,268	3,588,268
				3.00	3.00
				637,857	637,857
				350,000	350,000
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806	LNR	16.00	16.00
				891,228	891,228
				0.25	0.25
				101,456	101,456
				0.75	0.75
				1,830,000	1,920,000
8.	OCEAN-BASED RECREATION	LNR801	LNR	77.00	77.00
				5,470,794	5,605,450
				48.00	48.00
				10,055,537	10,055,537
				1,218,456	1,218,456
				19,000,000	4,000,000
				100,000	100,000
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889	LNR	10.00	10.00
				621,987	621,987
				116.00	116.00
				20,116,480	20,116,480
				1,500,000	1,500,000
				2,000,000	2,000,000
				500,000	

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				38.50	38.50
				*	*
				2.00	2.00
				**	**
			AGS	9,339,347	9,339,347
			AGS	11,000,000	9,000,000
	OPERATING			B	B
	INVESTMENT: CAPITAL			C	C

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
I. PUBLIC SAFETY					
SAFETY FROM CRIMINAL ACTIONS					
CONFINEMENT AND REINTEGRATION					
HALAWA CORRECTIONAL FACILITY					
1.	OPERATING - CUR. LEASE PAYMENTS	PSD402	PSD	1,147,190	1,147,190
	OPERATING			410.00	410.00
				27,811,994	27,858,219
				28,719	28,719
2.	KULANI CORRECTIONAL FACILITY	PSD403	PSD	79.00	79.00
				5,484,252	5,565,122
3.	WAIAWA CORRECTIONAL FACILITY	PSD404	PSD	111.00	111.00
				7,009,202	7,009,202
				15,000	15,000
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405	PSD	168.00	168.00
				10,839,501	10,839,501
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406	PSD	186.00	186.00
				12,619,286	12,619,286
				3.00	3.00
				209,721	209,721
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407	PSD	708,816	708,816
	OPERATING - CUR. LEASE PAYMENTS			503.00	503.00
	OPERATING			34,944,253	34,962,130
				30,000	30,000
7.	KAUAI COMMUNITY CORRECTIONAL CENTER				

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF	
			PSD408					
		OPERATING			73.00	73.00	*	
		WOMEN'S COMMUNITY CORRECTIONAL CENTER		PSD	5,057,768	5,061,691	A	
8.			PSD409					
		OPERATING			134.00	134.00	*	
		INTAKE SERVICE CENTERS		PSD	7,778,306	7,805,744	A	
9.			PSD410					
		OPERATING			61.00	61.00	*	
		CORRECTIONS PROGRAM SERVICES		PSD	3,777,940	3,777,940	A	
10.			PSD420					
		OPERATING			171.00	171.00	*	
				PSD	23,090,938	23,113,878	A	
				PSD	1,015,989	1,015,989	N	
11.		HEALTH CARE	PSD421					
					207.10	207.10	*	
				PSD	25,948,164	25,948,164	A	
12.		OPERATING	PSD422					
		HAWAII CORRECTIONAL INDUSTRIES			2.00	2.00	*	
					42.00	42.00	**	
				PSD	10,232,054	10,232,054	W	
13.		OPERATING	PSD808					
		NON-STATE FACILITIES			9.00	9.00	*	
				PSD	51,033,420	47,688,619	A	
14.		ENFORCEMENT	PSD502					
		NARCOTICS ENFORCEMENT			13.00	13.00	*	
				PSD	1,093,286	1,094,136	A	
		OPERATING		PSD	200,000	200,000	P	

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STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
15.	SHERIFF		PSD	8.00	8.00
				*	W
		PSD503			
	OPERATING			324.00	324.00
			PSD	20,490,774	20,749,470
			PSD	600,000	600,000
				*	N
				59.00	59.00
			PSD	6,589,465	6,589,465
				U	U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATIONS	PSD611		6.00	6.00
			PSD	405,937	405,937
				*	A
17.	OPERATING ADULT PAROLE SUPERVISION & COUNSELING	PSD612		62.00	62.00
			PSD	4,327,092	4,327,092
				*	A
18.	OPERATING CRIME VICTIM COMPENSATION COMMISSION	PSD613		5.00	5.00
			PSD	468,000	468,000
				*	A
			PSD	8.00	8.00
			PSD	2,113,547	2,113,547
				B	B
			PSD	1.00	1.00
				**	**
			PSD	859,315	859,315
				P	P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900		145.00	145.00
			PSD	17,569,073	17,620,758
			PSD	971,277	971,277
			PSD	75,065	75,065
			AGS	29,500,000	57,300,000
				C	C
20.	INVESTMENT: CAPITAL STATE CRIMINAL JUSTICE INFO & IDENTIFICATION			*	*
				A	A
				B	B
				T	T
				C	C

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H.B. NO. 100**PROGRAM APPROPRIATIONS**

STATE OF HAWAII		A1(1)				
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		MOF
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
21.	OPERATING - CUR. LEASE PAYMENTS	ATG231	ATG	400,000	400,000	A
				25.50	25.50	*
	OPERATING		ATG	2,000,742	2,000,742	A
				5.00	5.00	**
			ATG	1,460,300	1,460,300	P
	SAFETY FROM PHYSICAL DISASTERS			23.50	23.50	*
	PREVENTION OF NATURAL DISASTERS		ATG	3,446,804	3,446,804	W
	OPERATING	LNR810	LNR	7.50	7.50	*
				2,250,203	2,250,203	B
				0.50	0.50	*
			LNR	370,602	370,602	P
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110				
	OPERATING			135.35	135.35	*
				43.50	43.50	**
			DEF	17,201,528	15,890,455	A
				7.50	7.50	*
				14.00	14.00	**
			DEF	24,599,428	24,599,428	N
				94.15	94.15	*
				45.50	45.50	**
	INVESTMENT: CAPITAL		DEF	81,489,768	81,569,768	P
			AGS	6,328,000	8,612,000	C
			DEF	5,873,000	3,463,000	C
			AGS	1,000	1,000	N
			DEF	11,089,000	11,969,000	P

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
J. INDIVIDUAL RIGHTS					
PROTECTION OF THE CONSUMER					
REGULATION OF SERVICES					
CABLE TELEVISION					
1.	OPERATING	CCA102	CCA	8.00 2,609,370 3,144,640	* 8.00 2,609,370 2,620,676 B T
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN SVC	CCA103	CCA	24.00 4,230,174	* 24.00 4,230,174 B
3.	FINANCIAL SERVICES REGULATION	CCA104	CCA	39.00 4,836,792 110,000	* 39.00 4,836,792 110,000 B T
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105	CCA	60.00 11.00 7,085,895 8.00 5.00 2,553,887	* 60.00 11.00 7,183,623 8.00 5.00 2,619,887 B T
5.	INSURANCE REGULATORY SERVICES	CCA106	CCA	95.00 1.00 18,049,753 4.00 250,000 200,000	* 95.00 1.00 18,119,862 4.00 250,000 200,000 B P T
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107	CCA		

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF	
	7.	OPERATING PUBLIC UTILITIES COMMISSION		CCA	2.00	2.00	*	
			CCA901		288,611	288,611	B	
		OPERATING ENFORCEMENT OF FAIR BUSINESS PRACTICES		CCA	65.00	65.00	*	
					16,530,997	15,285,048	B	
	8.	OFFICE OF CONSUMER PROTECTION						
			CCA110		18.00	18.00	*	
					2.00	2.00	**	
		OPERATING		CCA	2,543,459	2,605,494	B	
				CCA	100,681	100,681	T	
	9.	MEASUREMENT STANDARDS						
			AGR812		6.00	6.00	*	
		OPERATING		AGR	378,317	378,317	A	
					4.00	4.00	*	
				AGR	451,000	451,000	B	
	10.	BUSINESS REGISTRATION & SECURITIES REGULATN						
			CCA111		72.00	72.00	*	
					8.00	8.00	**	
		OPERATING		CCA	8,491,686	8,233,254	B	
	11.	REGULATED INDUSTRIES COMPLAINTS OFFICE						
			CCA112		66.00	66.00	*	
					1.00	1.00	**	
		OPERATING		CCA	7,167,144	7,167,144	B	
	12.	GENERAL SUPPORT						
			CCA191		44.00	44.00	*	
		OPERATING			6.00	6.00	**	
		ENFORCEMENT OF INFORMATION PRACTICES		CCA	8,130,870	8,130,870	B	

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STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF	
		AGS105						
	OPERATING			8.50	*	8.50	*	
	LEGAL & JUDICIAL PROTECTION OF RIGHTS		AGS	651,855	A	651,855	A	
14.	OFFICE OF THE PUBLIC DEFENDER	BUF151						
			BUF	134.50	*	134.50	*	
				11,379,275	A	11,379,275	A	
15.	OPERATING	LNR111						
	CONVEYANCES AND RECORDINGS			58.00	*	58.00	*	
				3.00	**	3.00	**	
			LNR	6,498,148	B	6,498,148	B	
16.	OPERATING	HMS888						
	COMMISSION ON THE STATUS OF WOMEN			1.00	*	1.00	*	
			HMS	1.00	**	1.00	**	
				168,324	A	168,324	A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
K. GOVERNMENT-WIDE SUPPORT					
EXEC DIRECTN, COORD, & POLICY DEVELOPMENT					
1.	OFFICE OF THE GOVERNOR	GOV100		23.00 *	23.00 *
				24.00 **	24.00 **
			GOV	4,000,740 A	4,000,740 A
			GOV	1,000 C	1,000 C
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00 *	3.00 *
				11.00 **	11.00 **
			LTG	1,061,626 A	1,061,626 A
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144		14.00 *	14.00 *
				2.00 **	2.00 **
			BED	1,555,647 A	1,613,133 A
				5.00 *	5.00 *
				6.00 **	6.00 **
			BED	2,385,688 N	2,385,688 N
			BED	2,000,000 W	2,000,000 W
			BED	1,000,000 C	1,000,000 C
4.	STATEWIDE LAND USE MANAGEMENT	BED103		7.00 *	7.00 *
			BED	629,530 A	654,916 A
5.	ECONOMIC PLANNING & RESEARCH	BED130		14.00 *	14.00 *
				0.96 **	0.96 **
			BED	1,223,368 A	1,251,952 A
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
				46.25	46.25
	OPERATING		BUF	2.00	2.00
				11,687,741	11,711,057
				0.75	0.75
	INVESTMENT: CAPITAL		BUF	47,165	47,856
	COLLECTIVE BARGAINING STATEWIDE		BUF	875,000	
7.		BUF102		93,444	93,444
8.	OPERATING		BUF		
	VACATION PAYOUT - STATEWIDE				
		BUF103		4,493,450	4,493,450
9.	OPERATING		BUF		
	VOTING RIGHTS AND ELECTIONS				
	CAMPAIGN SPENDING COMMISSION				
		AGS871		5.00	5.00
	OPERATING		AGS	505,585	505,585
			AGS	440,228	4,015,228
10.	OFFICE OF ELECTIONS				
		AGS879		17.50	17.50
				8.44	8.44
	OPERATING		AGS	3,546,926	3,071,898
				0.50	0.50
				1.00	1.00
	FISCAL MANAGEMENT		AGS	99,694	99,694
	REVENUE COLLECTION				
	COMPLIANCE				
11.		TAX100		195.00	195.00
				5.00	5.00
	OPERATING		TAX	11,275,150	11,275,150
12.	TAX SERVICES AND PROCESSING				
		TAX105			

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PROGRAM APPROPRIATIONS

STATE OF HAWAII				APPROPRIATIONS				A1(1)
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR 2017-2018	MOF	FISCAL YEAR 2018-2019	MOF	
13.	OPERATING SUPPORTING SERVICES - REVENUE COLLECTION	TAX107	TAX	118.00	*	118.00	*	
				120.00	**	120.00	**	
				6,747,461	A	6,747,461	A	
	OPERATING		TAX	75.00	*	75.00	*	
				18.00	**	18.00	**	
				10,312,687	A	10,187,687	A	
				7.00	**	7.00	**	
	INVESTMENT: CAPITAL FISCAL PROCEDURES AND CONTROL		TAX TAX	1,072,669	B	1,072,669	B	
				19,345,000	C		C	
14.	ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE	AGS101						
	OPERATING EXPENDITURE EXAMINATION		AGS	12.00	*	12.00	*	
				3,460,148	A	3,507,453	A	
15.		AGS102						
	OPERATING RECORDING AND REPORTING		AGS	18.00	*	18.00	*	
				1,332,567	A	1,332,567	A	
16.		AGS103						
	OPERATING INTERNAL POST AUDIT		AGS	13.00	*	13.00	*	
				915,088	A	915,088	A	
17.		AGS104						
	OPERATING FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION		AGS	7.00	*	7.00	*	
				569,913	A	607,913	A	
18.		BUF115						
	OPERATING		BUF	15.00	*	15.00	*	
				2,125,493	A	2,125,493	A	
				9.00	*	9.00	*	
				11,684,692	T	11,684,692	T	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	FISCAL YEAR		MOF	A1(1)
					2017-2018	2018-2019		
				BUF	4,746	U	4,746	U
19.		DEBT SERVICE PAYMENTS - STATE						
		OPERATING	BUF721	BUF	340,483,259	A	378,462,091	A
		GENERAL SERVICES						
		LEGAL SERVICES						
20.			ATG100					
		OPERATING		ATG	242.81	*	242.81	*
					23.52	**	23.52	**
				ATG	27,485,275	A	27,435,275	A
					24.60	*	24.60	*
				ATG	3,545,696	B	3,496,946	B
					5.20	*	5.20	*
					11.20	**	11.20	**
				ATG	11,782,423	N	11,782,423	N
					12.66	*	12.66	*
					2.50	**	2.50	**
				ATG	3,349,467	P	3,203,217	P
				ATG	3,943,508	T	3,943,508	T
					111.61	*	111.61	*
					27.50	**	27.50	**
				ATG	15,859,098	U	16,027,074	U
					4.90	*	4.90	*
					1.00	**	1.00	**
				ATG	3,244,565	W	3,244,565	W
		INFORMATION TECH & COMMUNICATION SVCS						
		ENT TECH SVCS - GOVERNANCE & INNOVATION						
21.			AGS130					
		OPERATING		AGS	34.00	*	34.00	*
					10.00	**	13.00	**
					21,174,504	A	21,278,460	A
					7.00	*	7.00	*
				AGS	1,312,673	B	1,312,673	B
				AGS	25,000,000	U	25,000,000	U
				AGS	900,000	C		C
22.		INVESTMENT: CAPITAL						
		ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE						

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS		A1(1)
					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	
	28.	HAWAII EMPLOYER-UNION TRUST FUND					
			BUF143				
		OPERATING			58.00 *	59.00 *	
	29.	RETIREMENT BENEFITS PAYMENTS - STATE		BUF	7,584,071 T	7,675,900 T	
			BUF741				
		OPERATING		BUF	336,872,949 A	343,624,928 A	
	30.	HEALTH PREMIUM PAYMENTS - STATE		BUF	10,865,887 U	10,865,887 U	
			BUF761				
		OPERATING		BUF	635,558,083 A	660,490,415 A	
		PROPERTY MANAGEMENT					
	31.	PUBLIC LANDS MANAGEMENT					
			LNR101				
		OPERATING		LNR	1.00 *	1.00 *	
					97,250 A	97,250 A	
					56.00 *	56.00 *	
		INVESTMENT: CAPITAL		LNR	24,653,965 B	22,548,772 B	
				LNR	1,250,000 B	2,350,000 B	
				LNR	4,500,000 C	2,000,000 C	
				LNR		4,650,000 R	
				LNR		1,150,000 T	
	32.	STATE RISK MANAGEMENT & INSURANCE ADMIN					
			AGS203				
		OPERATING		AGS	9,987,995 A	9,987,995 A	
					4.00 *	4.00 *	
				AGS	25,359,911 W	25,359,911 W	
	33.	LAND SURVEY					
			AGS211				
		OPERATING		AGS	10.00 *	10.00 *	
				AGS	713,504 A	713,504 A	
				AGS	285,000 U	285,000 U	
	34.	OFFICE LEASING					
			AGS223				
		OPERATING - CUR. LEASE PAYMENTS		AGS	4,739,600 A	4,739,600 A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII	ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			A1(1)
					FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019	MOF	
				AGS	2,100,300	2,100,300	U	
		OPERATING			4.00	4.00	*	
				AGS	5,379,359	5,379,359	A	
				AGS	3,399,700	3,399,700	U	
		FACILITIES CONSTRUCTION AND MAINTENANCE						
		PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION	AGS221					
					16.00	16.00	*	
		OPERATING		AGS	1,804,956	1,594,956	A	
				AGS	4,000,000	4,000,000	W	
		INVESTMENT: CAPITAL		AGS	6,128,000	6,434,000	A	
				AGS	29,600,000	16,000,000	C	
		CENTRAL SERVICES - CUSTODIAL SERVICES						
			AGS231					
		OPERATING - CUR. LEASE PAYMENTS		AGS	494,880	494,880	A	
					124.00	124.00	*	
		OPERATING			1.00	1.00	**	
				AGS	19,182,537	19,182,537	A	
				AGS	58,744	58,744	B	
				AGS	1,699,084	1,699,084	U	
		CENTRAL SERVICES - GROUNDS MAINTENANCE						
			AGS232					
		OPERATING			27.00	27.00	*	
		CENTRAL SERVICES - BUILDING REPAIRS & ALT		AGS	1,823,826	1,823,826	A	
		OPERATING			33.00	33.00	*	
				AGS	3,197,735	3,197,735	A	
				AGS	100,000	100,000	U	
		PROCUREMENT, INVENTORY & SURPLUS PROP MGT						
		STATE PROCUREMENT						
			AGS240					
		OPERATING			22.00	22.00	*	
		SURPLUS PROPERTY MANAGEMENT		AGS	1,395,147	1,395,147	A	

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PROGRAM APPROPRIATIONS

STATE OF HAWAII		A1(1)			
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2017-2018	FISCAL YEAR 2018-2019
		AGS244			
	OPERATING			5.00 *	5.00 *
	AUTOMOTIVE MANAGEMENT		AGS	1,848,249 W	1,848,249 W
41.	AUTOMOTIVE MANAGEMENT - MOTOR POOL	AGS251			
				13.00 *	13.00 *
			AGS	2,961,930 W	2,961,930 W
42.	OPERATING	AGS252			
	AUTOMOTIVE MANAGEMENT - PARKING CONTROL			27.00 *	27.00 *
			AGS	3,744,590 W	3,744,590 W
43.	OPERATING	AGS901			
	GENERAL ADMINISTRATIVE SERVICES			34.00 *	34.00 *
			AGS	3,099,711 A	3,099,711 A
				2.00 *	2.00 *
			AGS	179,592 U	179,592 U

1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 1. Provided that of the general fund appropriation
4 for financial assistance for agriculture (AGR 101), the sum of
5 \$5,000,000 or so much thereof as may be necessary for fiscal
6 year 2017-2018, shall be deposited into the agricultural loan
7 revolving fund, to be expended for loans to increase the State's
8 support for agriculture.

9 SECTION 2. Provided that of the general fund appropriation
10 for financial assistance for agriculture (AGR 101), the sum of
11 \$2,500,000 or so much thereof as may be necessary for fiscal
12 year 2017-2018, shall be deposited into the Hawaii water
13 infrastructure special fund, to be expended for the purposes of
14 the fund.

15 SECTION 3. Provided that of the general fund appropriation
16 for agribusiness development and research (AGR 161), the sum of
17 \$50,601 or so much thereof as may be necessary for fiscal
18 year 2017-2018 and the sum of \$50,601 or so much thereof as may
19 be necessary for fiscal year 2018-2019 shall be deposited into
20 the Hawaii agricultural development revolving fund to be
21 expended for the purposes of the fund.

22 SECTION 4. Provided that of the general fund appropriation
23 for the Hawaii strategic development corporation (BED 145), the
24 sum of \$10,000,000 or so much thereof as may be necessary for
25 fiscal year 2017-2018, shall be deposited into the Hawaii

1 strategic development corporation revolving fund, as authorized
2 by section 211F-5, Hawaii Revised Statutes, to be expended for
3 the purposes of the fund.

4 TRANSPORTATION

5 SECTION 5. Provided that of the general fund appropriation
6 for highways administration (TRN 595), the sum of \$1,000,000 or
7 so much thereof as may be necessary for fiscal year 2017-2018
8 and the sum of \$1,000,000 or so much thereof as may be necessary
9 for fiscal year 2018-2019 shall be used for homeless related
10 enforcement and cleanup activities for state highways and other
11 areas, statewide; provided that these funds may support the
12 highways administration program's efforts to assist other state
13 agencies for this purpose; and provided further that any funds
14 not expended for this purpose shall lapse to the general fund at
15 the end of the fiscal year for which the appropriation was made.

16 SOCIAL SERVICES

17 SECTION 6. Provided that of the general fund appropriation
18 for administration and operating support (HHL 625), \$18,254,843
19 or so much thereof as may be necessary for fiscal
20 year 2017-2018, and the same sum or so much thereof as may be
21 necessary for fiscal year 2018-2019 shall be expended only for
22 the department of Hawaiian home lands' administration and
23 operating expenses and provided further that of the general fund
24 appropriation for administration and operating support
25 (HHL 625), \$6,865,887 for fiscal year 2017-2018, and the same

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1 sum for fiscal year 2018-2019, shall be transferred to
2 retirement benefits payments - state (BUF 741) for the fringe
3 benefit costs of officers and employees of the department of
4 Hawaiian home lands whose personal services costs are paid with
5 general funds.

6 EDUCATION

7 SECTION 7. Provided that of the general fund appropriation
8 for school based budgeting (EDN 100), the sum of \$10,000,000 or
9 so much thereof as may be necessary for fiscal year 2017-2018
10 and the sum of \$10,000,000 or so much thereof as may be
11 necessary for fiscal year 2018-2019 shall be expended for the
12 school innovation program as approved by the board of education;
13 provided further that any funds not expended by June 30 of the
14 fiscal year appropriated shall not lapse to the general fund but
15 shall be carried forward into the subsequent fiscal year(s); and
16 provided further that any unexpended funds as of June 30, 2020
17 shall lapse to the general fund.

18 PUBLIC SAFETY

19 SECTION 8. Provided that of the general fund appropriation
20 for amelioration of physical disasters (DEF 110), the sum of
21 \$500,000 or so much thereof as may be necessary for fiscal
22 year 2017-2018 and the sum of \$500,000 or so much thereof as may
23 be necessary for fiscal year 2018-2019 shall be expended for
24 relief from major disasters pursuant to section 127-11, Hawaii

1 Revised Statutes; provided further that any funds not expended
2 for this purpose shall lapse to the general fund.

3 GOVERNMENT-WIDE SUPPORT

4 SECTION 9. Provided that of the general fund appropriation
5 for the office of the governor (GOV 100), the sum of \$10,000 or
6 so much thereof as may be necessary for fiscal year 2017-2018
7 and the sum of \$10,000 or so much thereof as may be necessary
8 for fiscal year 2018-2019 shall be used for the governor's
9 "contingent fund" pursuant to section 37-71(f) of the Hawaii
10 Revised Statutes; and provided further that such funds may be
11 transferred to other programs and agencies and allotted, with
12 the approval of the governor, to meet contingencies as they
13 arise.

14 SECTION 10. Provided that of the general fund
15 appropriation for vacation payout - statewide (BUF 103), the sum
16 of \$4,493,450 or so much thereof as may be necessary for fiscal
17 year 2017-2018 and the sum of \$4,493,450 or so much thereof as
18 may be necessary for fiscal year 2018-2019 shall be transferred
19 by the director of finance to reimburse the departments of
20 accounting and general services; agriculture; attorney general;
21 budget and finance; business, economic development and tourism;
22 defense; human resources development; human services; labor and
23 industrial relations; land and natural resources; public safety;
24 and taxation and the offices of the governor and lieutenant
25 governor for expenditures for accrued vacation payments for

1 general funded employees leaving their employ and provided
2 further that any unexpended funds shall lapse to the general
3 fund at the end of the fiscal year for which the appropriation
4 was made.

5 SECTION 11. Provided that of the general fund
6 appropriation for legal services (ATG 100), the sum of
7 \$2,500,000 or so much thereof as may be necessary for fiscal
8 year 2017-2018 and the sum of \$2,500,000 or so much thereof as
9 may be necessary for fiscal year 2018-2019 shall be used for
10 state security operations, statewide; provided that funds may be
11 used to reimburse other state agencies for this purpose; and
12 provided further that any funds not expended for this purpose
13 shall lapse to the general fund at the end of the fiscal year
14 for which the appropriation was made.

15 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

16 SECTION 12. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
17 sums of money appropriated or authorized in part II of this Act
18 for capital improvements shall be expended for the projects
19 listed below. Accounting of the appropriations by the
20 department of accounting and general services shall be based on
21 the projects as such projects are listed in this section.
22 Several related or similar projects may be combined into a
23 single project if such combination is advantageous or convenient
24 for implementation; and provided further that the total cost of
25 the projects thus combined shall not exceed the total of the sum

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1 specified for the projects separately. (The amount after each
2 cost element and the total funding for each project listed in
3 this part are in thousands of dollars.)

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CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)				
				2017-18	F	2018-19	F		
A. ECONOMIC DEVELOPMENT									
AGRICULTURE									
PRODUCTIVITY IMPRVMT & MGT ASSTNCE FOR AGR									
PLANT PEST AND DISEASE CONTROL									
1.00	BIOLOGICAL CONTROL CONTAINMENT FACILITY, OAHU	181221	AGR122						
PLANS FOR A NEW BIOLOGICAL CONTROL CONTAINMENT FACILITY FOR									
HOLDING OF ARTHROPODS; PLANT DISEASES AND PESTS FOR TESTING									
AND EVALUATION FOR SAFETY AND EFFICACY AGAINST AGRICULTURAL									
AND ENVIRONMENTAL PESTS.									
PLANS TOTAL FUNDING									
	ANIMAL PEST AND DISEASE CONTROL		AGS	180	C				
	RABIES QUARANTINE			180	C				
2.00	ANIMAL QUARANTINE SEWAGE PRE-TREATMENT FACILITY IMPROVEMENTS, OAHU	181311	AGR131						
DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO EXISTING SEWAGE									
PRE-TREATMENT FACILITY AT THE ANIMAL QUARANTINE STATION.									
DESIGN CONSTRUCTION TOTAL FUNDING									
	ANIMAL DISEASE CONTROL		AGS	220	C				
	HALAWA ANIMAL INDUSTRY FACILITY IMPROVEMENTS, OAHU	181321	AGR132	980					
3.00	PLANS AND DESIGN FOR IMPROVEMENTS TO THE ANIMAL INDUSTRY FACILITY IN HALAWA.			1,200	C				
PLANS DESIGN TOTAL FUNDING									
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY - RESOURCE MANAGEMENT & DEVELOPMENT		AGS	500					
	DOFAW HAZARDOUS TREE MITIGATION, STATEWIDE	D03A	LNR172	1,000	C				
4.00	CONSTRUCTION FOR HAZARDOUS TREE MITIGATION IN FOREST RESERVES, GAME MANAGEMENT AREAS, NATURAL AREA RESERVES AND WILDLIFE SANCTUARIES.			1,500	C				
CONSTRUCTION TOTAL FUNDING									
	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT		LNR	100	C				
				100	C				
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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23	FISCAL YEAR 2023-24	FISCAL YEAR 2024-25
5.00	WAIMEA IRRIGATION SYSTEM IMPROVEMENTS, HAWAII PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS TO THE WAIMEA IRRIGATION SYSTEM.	HA6002									
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING			148	998	1					
6.00	WAIMANALO IRRIGATION SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIMANALO IRRIGATION SYSTEM.	200603	AGR	150	1,000	C					
7.00	KUNIA AGRICULTURAL PARK, OAHU DESIGN AND CONSTRUCTION FOR THE KUNIA AGRICULTURAL PARK.	200604	AGR	450	3,250	C					
8.00	KAHUKU AGRICULTURAL PARK IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE KA HUKU AGRICULTURAL PARK.	201101	AGR	7,999	8,000	C					
9.00	WAIANAE AGRICULTURAL PARK, IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WAIANAE AGRICULTURAL PARK.	201210	AGR	350	350	C					
	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR161	AGR	50	550	C					

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STATE OF HAWAII				C A P I T A L I M P R O V E M E N T P R O J E C T S				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	2019-20	F
14.00	ANUEHUE FISHERIES RESEARCH CENTER SEWERLINE, OAHU CONSTRUCTION OF A NEW SEWERLINE CONNECTING TWO EXISTING RESTROOMS TO THE EXISTING CITY SEWER, INCLUDING A STUBOUT FOR FUTURE RESTROOM/SHOWER BUILDING.	CO1A	LNR153								
	CONSTRUCTION TOTAL FUNDING			LNR	100	100	C				
15.00	WATER AND LAND DEVELOPMENT ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45	LNR141								
	CONSTRUCTION TOTAL FUNDING			LNR	100	100	C				
16.00	ALA WAI CANAL DREDGING, OAHU CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.	G54A									
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			LNR	2,998	3,000	C	1	1	1	
	CONSTRUCTION TOTAL FUNDING			LNR	2,998	3,000	C				
17.00	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY KALAELOA ENTERPRISE AVENUE CORRIDOR TO MIDWAY ROAD, KALAELOA, OAHU DESIGN AND CONSTRUCTION FOR COMPLETION OF AN UNDERGROUND UTILITY DISTRIBUTION SYSTEM ON ENTERPRISE AVENUE TO MIDWAY ROAD.		BED150								
	DESIGN CONSTRUCTION TOTAL FUNDING			BED	500	2,500	C				
	HAWAII HOUSING FINANCE AND DEVELOPMENT CORP		BED160								

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CAPITAL IMPROVEMENT PROJECTS

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	APPROPRIATIONS (\$1,000'S)
6.00	HONOLULU INTERNATIONAL AIRPORT, TAXIWAY LIGHT IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF TAXIWAY ENPLANEMENT LIGHTS FOR ADDITIONAL VISUAL SAFETY IN THE AIRFIELD AND OTHER RELATED IMPROVEMENTS.	A23T	TRN	2,000	53,001	19,118	B		
			TRN	2,000	5,882	E			
			TRN		1	N			
			TRN		28,000	X			
7.00	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.	A24C	TRN	500	4,000	E			
			TRN	500	4,000	E			
8.00	HONOLULU INTERNATIONAL AIRPORT, 400 HERTZ GROUND POWER UNIT UPGRADE, OAHU CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL ELECTRICAL SYSTEM TO PROVIDE INCREASED 400 HERTZ POWER FOR AIRCRAFT AT THE GATES AND OTHER RELATED IMPROVEMENTS.	A30B	TRN	10,000	10,000	E			
			TRN	10,000	10,000	E			
9.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E	TRN	1,000	5,000	E			
			TRN	6,000	E				

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
10.00	HONOLULU INTERNATIONAL AIRPORT, LOADING BRIDGE PRE-CONDITIONED AIR INSTALLATION, OAHU CONSTRUCTION FOR THE INSTALLATION OF PRE-CONDITIONED AIR FOR LOADING BRIDGES AND OTHER RELATED IMPROVEMENTS.	A37H	TRN102								
	CONSTRUCTION TOTAL FUNDING			TRN	15,000	15,000	E				E
11.00	HONOLULU INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS AT GATES 29 AND 34, OAHU CONSTRUCTION FOR IMPROVEMENTS AT GATES 29 AND 34 TO ACCOMMODATE A380 AIRCRAFT AND OTHER RELATED IMPROVEMENTS.	A41B									
	CONSTRUCTION TOTAL FUNDING			TRN	30,000	30,000	E				E
12.00	HONOLULU INTERNATIONAL AIRPORT, TICKET LOBBY IMPROVEMENTS, OAHU CONSTRUCTION OF IMPROVEMENTS TO THE OVERSEAS TERMINAL TICKET LOBBY AND OTHER RELATED IMPROVEMENTS.	A41F									
	CONSTRUCTION TOTAL FUNDING			TRN	170,000	170,000	E				E
13.00	HONOLULU INTERNATIONAL AIRPORT, TERMINAL MODERNIZATION, OAHU DESIGN AND CONSTRUCTION OF TERMINAL IMPROVEMENTS TO OPTIMIZE AND MODERNIZE FACILITIES AND OPERATIONS AT THE AIRPORT. IMPROVEMENTS INCLUDE THE REPLACEMENT OF ELEVATORS, ESCALATORS, THE TELEPHONE SYSTEM AND OTHER RELATED IMPROVEMENTS.	A41N									
	CONSTRUCTION TOTAL FUNDING			TRN	2,650	2,650	E				E
14.00	HONOLULU INTERNATIONAL AIRPORT, BAGGAGE HANDLING SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION OF IMPROVEMENTS FOR THE BAGGAGE HANDLING SYSTEM AND OTHER RELATED IMPROVEMENTS.	A41Z									
	CONSTRUCTION TOTAL FUNDING			TRN	24,500	24,500	E				E
	GENERAL AVIATION		TRN104								
				TRN	25,000	25,000	E				E
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C A P I T A L I M P R O V E M E N T P R O J E C T S									
S T A T E O F H A W A I I									
ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	C A P I T A L P R O J E C T NO.	EXPENDING AGENCY	TRN	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
15.00	KALAELOA AIRPORT, UTILITY SYSTEM IMPROVEMENTS, OAHU CONSTRUCTION FOR UTILITY INFRASTRUCTURE SYSTEM UPGRADES TO INCLUDE WATER, ELECTRICAL AND TELEPHONE DISTRIBUTION, AND SEWER AND STORM WATER SYSTEMS TO MEET CURRENT CIVIL AIRPORT STANDARDS AND CITY AND COUNTY OF HONOLULU STANDARDS.	A71E	TRN104			10,000	10,000	E	
16.00	KALAELOA AIRPORT, CONSTRUCT T-HANGARS, OAHU CONSTRUCTION FOR T-HANGARS AND OTHER RELATED IMPROVEMENTS.	A71G		TRN		8,000	8,000	E	
17.00	KALAELOA AIRPORT, RUNWAY LIGHTING SYSTEM IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE MEDIUM INTENSITY APPROACH LIGHTING SYSTEM FOR RUNWAY ALIGNMENT (MALS) AND OTHER RELATED IMPROVEMENTS.	A71H		TRN		300	300	E	
18.00	DILLINGHAM AIRFIELD, REPLACE UNIVERSAL COMMUNICATIONS TOWER, OAHU DESIGN AND CONSTRUCTION FOR THE REPLACEMENT OF THE UNIVERSAL COMMUNICATIONS (UNICOM) TOWER AND OTHER RELATED IMPROVEMENTS.	A72C		TRN		500	500	E	
19.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, HAWAII DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS AND OTHER RELATED IMPROVEMENTS.	B05C	TRN111			400	400	E	

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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)				
				2017-18	F 2018-19	F			
20.00	HILO INTERNATIONAL AIRPORT, TERMINAL IMPROVEMENTS, HAWAII CONSTRUCTION OF TERMINAL IMPROVEMENTS INCLUDING THE TICKET LOBBY, HOLDROOMS, AIRPORT RESTROOMS AND OTHER RELATED IMPROVEMENTS.	B10I	TRN111						
	CONSTRUCTION TOTAL FUNDING		TRN	7,300	7,300	E			
21.00	HILO INTERNATIONAL AIRPORT, NOISE ATTENUATION FOR KEAUKAHA SUBDIVISION, HAWAII CONSTRUCTION FOR NOISE ATTENUATION OF RESIDENTIAL DWELLINGS ADJACENT TO HILO INTERNATIONAL AIRPORT WITHIN THE 65-75 DNL CONTOUR RANGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B10N							
	CONSTRUCTION TOTAL FUNDING		TRN	2,600	600	E			
			TRN	2,000		N			
22.00	HILO INTERNATIONAL AIRPORT, ARCADE IMPROVEMENTS, HAWAII DESIGN FOR IMPROVEMENTS TO THE ARCADE BUILDING INCLUDING ENCLOSING AND AIR CONDITIONING THE SECOND FLOOR AND OTHER RELATED IMPROVEMENTS.	B11C							
	DESIGN TOTAL FUNDING		TRN	1,500	1,500	E			
	KONA INTERNAT'L AIRPORT AT KE'AHOLE		TRN114						
23.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, EMERGENCY GENERATOR UPGRADE, HAWAII DESIGN AND CONSTRUCTION FOR THE INSTALLATION OF AN EMERGENCY GENERATOR FOR THE TERMINAL AND OTHER RELATED IMPROVEMENTS.	CO3E							
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	500	500	E			
				3,000	3,000	E			
24.00	KONA INTERNATIONAL AIRPORT AT KEAHOLE, ARFF EMERGENCY OPERATIONS COMMAND CENTER, HAWAII DESIGN AND CONSTRUCTION FOR AN AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) EMERGENCY OPERATIONS COMMAND CENTER (EOC) AT THE AIRPORT.	CO3F							
	DESIGN CONSTRUCTION TOTAL FUNDING		TRN	75	75	E			
				375	375	E			
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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS							
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	TRN	APPROPRIATIONS (\$1,000'S) FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21				
30.00	KAHULUI AIRPORT, HOLDROOM AND GATE IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR HOLDROOM AND GATE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT THE AIRPORT.	DO4T	TRN131								
	DESIGN CONSTRUCTION TOTAL FUNDING			973							
				28,600	9,725						
				29,573	9,725						
31.00	KAHULUI AIRPORT, INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS, MAUI CONSTRUCTION FOR INBOUND BAGGAGE HANDLING SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	DO4W									
	CONSTRUCTION TOTAL FUNDING										
				10,500							
				10,500							
32.00	KAHULUI AIRPORT, COMMON USE PASSENGER PROCESSING SYSTEM UPGRADE, MAUI CONSTRUCTION FOR UPGRADING THE COMMON USE PASSENGER PROCESSING SYSTEM AND OTHER RELATED IMPROVEMENTS.	DO4X									
	CONSTRUCTION TOTAL FUNDING										
				1,300							
				1,300							
33.00	KAHULUI AIRPORT, AIRPORT IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE TERMINAL, COMMUTER TERMINAL, SECURITY FENCE, ELECTRICAL SYSTEM AND OTHER RELATED IMPROVEMENTS.	DO4Y									
	CONSTRUCTION TOTAL FUNDING										
				1,600	8,400						
				1,500	8,400						
				3,100	8,400						
34.00	KAHULUI AIRPORT, LEASE LOTS, MAUI CONSTRUCTION FOR LEASE LOTS AND OTHER RELATED IMPROVEMENTS.	DO8R									
	CONSTRUCTION TOTAL FUNDING										
				64,000							
				64,000							
	HANA AIRPORT		TRN133								

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STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	APPROPRIATIONS (\$1,000'S)
35.00	HANA AIRPORT, BASEYARD RENOVATION, MAUI DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	D20D							
	DESIGN CONSTRUCTION TOTAL FUNDING			500	1,500				
		TRN133		500 E	1,500 E				
36.00	KAPALUA AIRPORT KAPALUA AIRPORT, WATER TANK IMPROVEMENTS, MAUI DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE WATER TANK AND OTHER RELATED IMPROVEMENTS.	D30B							
	DESIGN CONSTRUCTION TOTAL FUNDING			500	1,500				
		TRN135		500 E	1,500 E				
37.00	MOLOKAI AIRPORT MOLOKAI AIRPORT, TERMINAL AND UTILITY IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR TERMINAL IMPROVEMENTS. IMPROVEMENTS INCLUDE ELECTRICAL AND SEWER REPLACEMENT OR UPGRADES, INSTALLATION OF NEW RESTROOMS AND OTHER RELATED IMPROVEMENTS.	D55H							
	DESIGN CONSTRUCTION TOTAL FUNDING			500	1,500				
		TRN141		500 E	1,500 E				
38.00	KALAUPAPA AIRPORT KALAUPAPA AIRPORT, AIRPORT IMPROVEMENTS, MOLOKAI CONSTRUCTION FOR THE INSTALLATION OF A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) GARAGE, RENOVATION OF THE TERMINAL, REPLACEMENT OF AIRFIELD LIGHTING AND OTHER RELATED IMPROVEMENTS.	D60C							
	DESIGN CONSTRUCTION TOTAL FUNDING			1,000	6,250				
		TRN143		1,000 E	6,250 E				
	LANAI AIRPORT								
	CONSTRUCTION TOTAL FUNDING								
		TRN151							

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	TRN	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
39.00	LANAI AIRPORT, RESTROOM FACILITIES, LANAI CONSTRUCTION FOR NEW RESTROOMS NEAR THE GATES AND OTHER RELATED IMPROVEMENTS.	TRN151 D70K				1,000 1,000 E			E
40.00	LANAI AIRPORT, BASEYARD RENOVATION, LANAI DESIGN AND CONSTRUCTION FOR RENOVATIONS TO THE BASEYARD BUILDING AND OTHER RELATED IMPROVEMENTS.	D70L				500 500 E			1,500 1,500 E
41.00	LIHUE AIRPORT LIHUE AIRPORT, LAND ACQUISITION, KAUAI PLANS AND LAND ACQUISITION FOR PARCELS NEAR THE AIRPORT. (OTHER FUNDS FROM RENTAL MOTOR VEHICLE CUSTOMER FACILITY CHARGE FUNDS).	TRN161 EO2B							
42.00	LIHUE AIRPORT, AHUKINI LANDFILL RESTORATION, KAUAI CONSTRUCTION FOR THE RESTORATION OF THE AHUKINI LANDFILL AND OTHER RELATED IMPROVEMENTS.	EO30				350 20,944 9,294 B 12,000 X			B X
43.00	LIHUE AIRPORT, TICKET LOBBY AND HOLDROOM IMPROVEMENTS, KAUAI DESIGN AND CONSTRUCTION FOR TICKET LOBBY AND HOLDROOM IMPROVEMENTS.	EO3U				3,500 3,500 E			E
	PORT ALLEN AIRPORT	TRN163				1,623 1,623 E			16,225 16,225 E

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	TRN	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23	FISCAL YEAR 2023-24
44.00	PORT ALLEN AIRPORT, SECURITY FENCE IMPROVEMENTS, KAUAI CONSTRUCTION FOR REPLACEMENT OF THE SECURITY FENCE, SOIL STABILIZATION AND OTHER RELATED IMPROVEMENTS.	E51A	TRN163								
	CONSTRUCTION TOTAL FUNDING			TRN	1,500	1,500	E				
45.00	AIRPORTS ADMINISTRATION AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J	TRN195								
	PLANS TOTAL FUNDING			TRN	1,650	1,650	B	1,000	1,000	B	
46.00	FIRE ALARM SYSTEM IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR FIRE ALARM SYSTEM IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.	FO5A									
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	2,000	2,000	E	20,000	20,000	E	
47.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO5I									
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	3,501	3,501	B	37,001	40,500	B	2
48.00	AIRPORT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR IMPROVEMENTS AT STATEWIDE AIRPORTS PREVIOUSLY APPROVED BY THE FEDERAL AVIATION ADMINISTRATION FOR PASSENGER FACILITY CHARGE REIMBURSEMENT. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).	FO5J									
	CONSTRUCTION TOTAL FUNDING			TRN	7,200	7,200	X				

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A.B. NO. 100

CAPITAL IMPROVEMENT PROJECTS									
STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING	APPROPRIATIONS (\$1,000'S)						
ITEM NO.		PROJECT ID. NO.	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
49.00	RUNWAY SAFETY AREA IMPROVEMENTS, STATEWIDE	FO5K	TRN195						
	DESIGN FOR RUNWAY SAFETY AREA IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS AT STATEWIDE AIRPORTS.								
	DESIGN TOTAL FUNDING			2,000 B	2,000 B				
50.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM	FO8F							
	PROJECT STAFF COSTS, STATEWIDE								
	PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS (OTHER FUNDS FROM PASSENGER FACILITY CHARGES).								
	PLANS			300					
	DESIGN			1,525					
	CONSTRUCTION			2,200					
	TOTAL FUNDING			3,900 B					
				125 X					
51.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE	FO8G							
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.								
	DESIGN			300					
	CONSTRUCTION			1,525					
	TOTAL FUNDING			2,200					
				3,900 B					
				125 X					
52.00	CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	FO8D							
	DESIGN			1,000					
	CONSTRUCTION			2,500					
	TOTAL FUNDING			3,500 B					
				1,000					
				2,500					
				3,500 B					

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H.B. NO. 100

C A P I T A L I M P R O V E M E N T P R O J E C T S				A P P R O P R I A T I O N S (\$ 1 , 0 0 0 ' S)			
STATE OF HAWAII	P R O G R A M A N D C A P I T A L P R O J E C T	C A P I T A L P R O J E C T NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
ITEM NO.					2017-18	2018-19	2019-20
53.00	STORMWATER PERMIT COMPLIANCE, STATEWIDE		FO8P				
	CONSTRUCTION FOR ENVIRONMENTAL IMPROVEMENTS AT STATEWIDE AIRPORTS, INCLUDING INSTALLATION OF WASHRACKS AND OTHER RELATED IMPROVEMENTS.			TRN	2,000 E		
	PROGRAM MANAGEMENT, STATEWIDE		FO8Y				
54.00	DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT AIRPORTS STATEWIDE.			TRN	1,000 E	1,000 E	
	DESIGN TOTAL FUNDING						
55.00	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		J50				
	MODERNIZATION PROGRAM - PIER 24-28 IMPROVEMENTS, HONOLULU HARBOR, OAHU						
	DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO ADDRESS HEALTH AND SAFETY NEEDS, OPTIMIZE ENERGY AND OPERATIONAL EFFICIENCIES, AND PROVIDE ESSENTIAL INFRASTRUCTURE.			TRN	361		
	DESIGN TOTAL FUNDING			TRN	6,001	2 B	
					6,360 E		
56.00	IMPROVEMENTS AT PIER 2 AND 3 AREAS, NAWILIWILI HARBOR, KAUAI		K12				
	DESIGN AND CONSTRUCTION TO ADDRESS STORM WATER RUN-OFF, EROSION, SUBSIDENCE, AND PASSENGER SAFETY ISSUES DUE TO UNPAVED OR UNEVEN TERRAIN, INEFFECTIVE DRAINAGE, AND/OR SUBSURFACE IRREGULARITIES.						
	DESIGN TOTAL FUNDING			TRN	501		
				TRN	7,001	2 B	
					7,500 E		
	HARBORS ADMINISTRATION						
				TRN			
				TRN			

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	F
57.00	HARBOR PLANNING, STATEWIDE	IO1	TRN395								
	PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS, STATEWIDE.										
	PLANS TOTAL FUNDING							1,500	1,500	B	B
								1,500	1,500	B	B
58.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE	IO6									
	PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE.										
	PLANS DESIGN TOTAL FUNDING							1	1		
								3,499	3,499	B	B
								3,500	3,500	B	B
59.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE	IO7									
	DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.										
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							100	100		
								200	200		
								1,200	1,200	B	B
								1,500	1,500	B	B
60.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE	I13									
	CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.										
	CONSTRUCTION TOTAL FUNDING							500	500	B	B
								500	500	B	B
61.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE	I15									
	PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							31	31		
								61	61		
								1,001	1,001	B	B
								1,090	1,090	B	B
								3	3	P	P

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H.B. NO. 100

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
62.00	MODERNIZATION PROGRAM - CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF MODERNIZATION PROGRAM PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	TRN395	5,000 E	5,000 E		
63.00	MODERNIZATION PROGRAM - HARBORS DIVISION CIP PROJECT STAFF COSTS, STATEWIDE PROJECT STAFF COSTS, WAGES AND FRINGE BENEFITS FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF MODERNIZATION PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION, STATEWIDE. PROJECTS MAY ALSO INCLUDE FUNDS FOR PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	TRN	2,000 E	2,000 E		
64.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION OF SHORE-SIDE AND WATER-SIDE IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	TRN	2,000 E	2,000 E		
65.00	COMMERCIAL HARBOR ENVIRONMENTAL RETROFITS, STATEWIDE PLANS AND DESIGN FOR RETROFITTING EXISTING CIP IMPROVEMENTS WITH PERMANENT BEST MANAGEMENT PRACTICES (BMP) FEATURES IN ACCORDANCE WITH EPA CONSENT DECREE, STATEWIDE.	TRN	15,001 B	15,001 B		
	HANA HARBOR	TRN333	100 B	100 B		

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H.B. NO. 100

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
70.00	KALANIANA'OLE HIGHWAY, INDOLE STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF THE INDOLE STREAM BRIDGE WITH A LARGER BRIDGE, INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S221	TRN501				
	CONSTRUCTION TOTAL FUNDING		TRN		2,600	E	
			TRN		520	N	
					2,080		
71.00	WAIHOLE BRIDGE REPLACEMENT, KAMEHAMEHA HIGHWAY, OAHU LAND ACQUISITION AND CONSTRUCTION FOR THE REPLACEMENT OF THE EXISTING CONCRETE STRUCTURE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S230					
	CONSTRUCTION TOTAL FUNDING		TRN	750	12,000	E	
			TRN	150	2,400	E	
				600	9,600	N	
72.00	FREEWAY MANAGEMENT SYSTEM, OAHU DESIGN AND CONSTRUCTION FOR A FREEWAY MANAGEMENT SYSTEM, INCLUDING INTELLIGENT TRANSPORTATION SYSTEMS TECHNOLOGIES AND INTERAGENCY COORDINATION TO MONITOR AND MANAGE TRAFFIC OPERATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S239					
	CONSTRUCTION TOTAL FUNDING		TRN		2,500	E	
			TRN		7,500	E	
					2,000		
					8,000	N	
73.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATIONS INCLUDING ELIMINATING CONSTRUCTION, MODIFYING LANES, ACCELERATION AND/OR DECELERATION LANES AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270					
	CONSTRUCTION TOTAL FUNDING		TRN		1,000	E	
					200		
					200	E	

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STATE OF HAWAII

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)			
					2017-18	F 2018-19	M	F	F
82.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344	TRN501						
	LAND ACQUISITION				100	750			
	DESIGN				2,300	2,200			
	CONSTRUCTION				2,400 E	3,050 E			
	TOTAL FUNDING			TRN					
83.00	INTERSTATE ROUTE H-1, AIRPORT VIADUCT IMPS, VIC OF VALKENBURGH ST TO MIDDLE ST, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE AIRPORT VIADUCT INCLUDING DECK REPAIRS AND SEALING, AND GUARDRAIL AND PLANTER BOX REPAIRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S350							
	DESIGN				2,000	20,000			
	CONSTRUCTION				20,000	4,000 E			
	TOTAL FUNDING			TRN	17,600 N	16,000 N			
84.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351							
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING			TRN					
85.00	INTERSTATE ROUTE H-3, PORTAL BUILDINGS IMPROVEMENTS, OAHU CONSTRUCTION FOR THE REMOVAL OF EXISTING ROOF, AND INSTALLATION OF NEW ROOFING FOR THE H-3 PORTAL BUILDINGS AND OTHER INCIDENTAL WORK.	S359							
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING			TRN	3,350	3,350 E			

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
86.00	INTERSTATE ROUTE H-3, TUNNEL IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT THE H-3 TUNNELS, INCLUDING THE INSTALLATION OF EXHAUST FAN RAIN HOODS, UPGRADING MOTOR CONTROL CENTER RESISTANCE TEMPERATURE DETECTOR "RTD" MODULES, AND OTHER MISCELLANEOUS IMPROVEMENTS.	TRN501 S360							
87.00	KAHEKILI HIGHWAY, OAHU LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKEHIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN511 SPO303							
88.00	HAWAII HIGHWAYS GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS. HAWAII DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE END POSTS AND CRASH ATTENUATOR, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	TRN511 TO77							

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	TRN	TRN	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
89.00	KAWAIHAE ROAD, WAIKAHAE STREAM BRIDGE REPLACEMENT AND REALIGNMENT, HAWAII PLANS AND LAND ACQUISITION FOR REPLACING THE EXISTING WAIKAHAE STREAM BRIDGE, REALIGNING THE BRIDGE APPROACHES RECONSTRUCTING THE ROUTE 19/ROUTE 250 INTERSECTION, AND INSTALLING SAFETY IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T080				3,750	2,250	450	E
						750	1,800		N
90.00	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII LAND ACQUISITION AND DESIGN FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T108				9,000			E
						80,000			N
						17,800			E
						71,200			N
91.00	HAWAII BELT ROAD ROCKFALL PROTECTION AT MAULUA LAUPAHOEHOE, AND KAAWALLI, HAWAII DESIGN AND CONSTRUCTION FOR SLOPE PROTECTION ALONG ROUTE 19, HAWAII BELT ROAD IN THE VICINITY OF MAULUA GULCH, LAUPAHOEHOE GULCH, AND KAAWALLI GULCH. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T110				750	30,750	6,300	E
									N
									N

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)			
				2017-18	2018-19				
92.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, HAWAII CONSTRUCTION FOR IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	T118	TRN511						
	CONSTRUCTION TOTAL FUNDING		TRN			600	E	600	E
93.00	AKONI PULE HIGHWAY, REALIGNMENT AND WIDENING AT AAMAKAO GULCH, HAWAII CONSTRUCTION FOR REALIGNMENT AND WIDENING OF AKONI PULE HIGHWAY ON THE POLOLU VALLEY SIDE OF AAMAKAO GULCH, INCLUDING INSTALLING GUARDRAILS AND SIGNS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T125							
	CONSTRUCTION TOTAL FUNDING		TRN			3,000	E	600	E
			TRN			2,400	N		
94.00	KEAAU-PAHOA ROAD IMPROVEMENTS, KEAAU TO PAHOA, HAWAII CONSTRUCTION FOR WIDENING THE TWO LANE HIGHWAY TO FOUR LANES OR ALTERNATE ALIGNMENTS IN THIS CORRIDOR. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T128							
	CONSTRUCTION TOTAL FUNDING		TRN			40,000	E	8,000	E
			TRN			32,000	N		
95.00	MAMALAHOA HIGHWAY DRAINAGE IMPROVEMENTS AT KAWA, HAWAII CONSTRUCTION FOR DRAINAGE IMPROVEMENTS, INCLUDING THE INSTALLATION OF DRAINAGE BOX CULVERTS AND RAISING OF THE ROADWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T135							
	CONSTRUCTION TOTAL FUNDING		TRN			9,000	E		
			TRN			1,800	E		
			TRN			7,200	N		

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	TRN	TRN	TRN	TRN	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
101.00	MAMALAHOA HIGHWAY, HILEA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HILEA STREAM BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T152	TRN511					9,000 E	1,800 E	7,200 N	
102.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T153									
103.00	KAWAIIHAE ROAD, SAFETY IMPROVEMENTS, RUNAWAY TRUCK RAMP, HAWAII LAND ACQUISITION AND CONSTRUCTION FOR THE INSTALLATION OF A RUNAWAY TRUCK RAMP ALONG KAWAIIHAE ROAD.	T154						2,500 E	500 E	2,000 N	
104.00	HAWAII BELT ROAD, WAILUKU BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII DESIGN AND LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF WAILUKU BRIDGE ALONG HAWAII BELT ROAD (ROUTE 19). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T155						500 E	500 E	1,500 E	
	MAUI HIGHWAYS		TRN531					800 E	160 E	640 N	

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	TRN	TRN	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
105.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, MAUI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS, AND RECONSTRUCTING AND PAVING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO48	TRN531	TRN	TRN	500 1,000 300 E 1,200 N	2,000	400 E	1,600 N
106.00	PAIA BYPASS, MAUI DESIGN FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	VO74		TRN	TRN	3,750 E 750 N 3,000 N			
107.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.	VO75		TRN	TRN	2,000 E 2,000 E			
108.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES, MAUI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	VO83		TRN	TRN	100 500 600 E	900 E	900 E	
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4.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	TRN	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	F
109.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI	TRN531									
	CONSTRUCTION FOR IMPROVING, UPGRADING AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.										
	CONSTRUCTION TOTAL FUNDING		TRN	2,000	2,000	2,000	2,000	E	E		
110.00	HONOAPIILANI HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF HONOLUA BRIDGE, MAUI										
	CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A CONCRETE TEE-BEAM BRIDGE ON HONOAPIILANI HIGHWAY IN THE VICINITY OF HONOLUA BAY TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	CONSTRUCTION TOTAL FUNDING		TRN	1,000	200	800	E	N	E		
111.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI										
	CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT AND CONSTRUCTING HEADWALLS AND WINGWALLS.										
	CONSTRUCTION TOTAL FUNDING		TRN	2,000	2,000	E	E				
112.00	HANA HIGHWAY BRIDGE PRESERVATION PLAN, MAUI										
	DESIGN AND LAND ACQUISITION FOR DEVELOPING A BRIDGE PRESERVATION PLAN FOR HANA HIGHWAY IN THE VICINITY OF THE HANA PRESERVATION DISTRICT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	LAND ACQUISITION DESIGN TOTAL FUNDING		TRN	2,250	450	1,800	E	N	E		
113.00	MAUI DISTRICT BASEYARD / OFFICE IMPROVEMENTS, MAUI										
	DESIGN FOR MAUI DISTRICT BASEYARD / OFFICE IMPROVEMENTS, INCLUDING EXPANSION AND RENOVATIONS.										
	DESIGN TOTAL FUNDING		TRN	100	100	E	E				

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2017-18	2018-19	2019-20	2020-21	2021-22
114.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, MAUI	V117	TRN531						
	DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250	1,000	1,000	E	
115.00	PEDESTRIAN IMPROVEMENTS AT VARIOUS LOCATIONS, MAUI	V118							
	DESIGN AND CONSTRUCTION FOR PEDESTRIAN FACILITY IMPROVEMENTS IN ORDER TO PROVIDE INCREASED PEDESTRIAN SAFETY AND ACCESSIBILITY AT VARIOUS LOCATIONS ON MAUI.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	100	500	500	E	
116.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, MAUI	V119							
	DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250	3,000	3,000	E	
117.00	PUUNENE AVENUE INTERSECTION IMPROVEMENTS IN THE VICINITY OF KUIHELANI HIGHWAY, MAUI	V120							
	DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION ALONG PUUNENE AVENUE IN THE VICINITY OF KUIHELANI HIGHWAY, INCLUDING ELIMINATING CONSTRUCTION, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.								
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	250	3,000	3,000	E	
	KAUAI HIGHWAYS		TRN561						

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	TRN	TRN	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
118.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051	TRN561	TRN	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
					2,000	400	E				
					1,600	N					
119.00	KUHTO HIGHWAY, RETAINING WALLS AND/OR ROADWAY REMEDIATION AT LUMAHAI AND WAINIHA, KAUAI LAND ACQUISITION FOR THE PRESERVATION OF KUHTO HIGHWAY IN THE VICINITY OF LUMAHAI AND WAINIHA.	X100		TRN	100	100	E				
120.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION, INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS.	X112		TRN	1,100	2,500	E				
					3,600	E					
121.00	KUHTO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NUMBERS 1, 2, AND 3, KAUAI CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NUMBERS 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X121		TRN	4,500	900	E				
					3,600	N					

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)
					2017-18	2018-19	2019-20	2020-21	
122.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT. KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124	TRN561						
	CONSTRUCTION TOTAL FUNDING			TRN	10,000	E			E
				TRN	2,000	N			N
					8,000				
123.00	KAUMUALII HIGHWAY, OMAO BRIDGE REHABILITATION, KAUAI LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION OF A CONCRETE TEE GIRDER BRIDGE ON KAUMUALII HIGHWAY IN THE VICINITY OF OMAO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X125							
	CONSTRUCTION TOTAL FUNDING			TRN	250	E			E
				TRN	16,000	N			N
					3,250				
					13,000				
124.00	KAPULE HWY/RICE ST/WAIPA RD IMPROVEMENTS AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE, KAUAI LAND ACQUISITION FOR THE IMPROVEMENT OF KAPULE HIGHWAY, RICE STREET AND WAIPA ROAD; AND STRENGTHENING/WIDENING OF NAWILIWILI BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X127							
	CONSTRUCTION TOTAL FUNDING			TRN	600	E			E
				TRN	120	N			N
					480				
125.00	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO BRIDGES, KAUAI CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X128							
	CONSTRUCTION TOTAL FUNDING			TRN	25,000	E			E
				TRN	5,000	N			N
					20,000				

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A.B. NO. 100

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	APPROPRIATIONS (\$1,000'S)			
			FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
126.00	KUHIO HIGHWAY, MAILIHUNA RD INTERS. IMP. AND KAPAA STREAM BRIDGE REHAB. &/OR REPL., KAUAI CONSTRUCTION FOR INTERSECTION SAFETY IMPROVEMENTS AND REHABILITATION AND/OR REPLACEMENT OF KAPAA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X130	TRN	17,000 E 3,400 E 13,600 N		E N
127.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI LAND ACQUISITION AND DESIGN FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134	TRN		150 E 150 E	
128.00	NAWILIWILI ROAD IMPROVEMENTS, KANANI STREET TO KAUMUALII HIGHWAY, KAUAI CONSTRUCTION FOR NAWILIWILI ROAD IMPROVEMENTS, INCLUDING PAVEMENT RECONSTRUCTION, SIDEWALKS, AND TRAFFIC SIGNALS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X135	TRN	1,500 E 300 E 1,200 N		E N
129.00	KAUMUALII HIGHWAY, HANAPEPE RIVER BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HANAPEPE RIVER BRIDGE ALONG KAUMUALII HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X137	TRN	12,000 E 2,400 E 9,600 N		E N

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY NO.	TRN	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23	FISCAL YEAR 2023-24	FISCAL YEAR 2024-25
134.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, SWALES, HEADWALLS AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595	100	200						
	DESIGN CONSTRUCTION TOTAL FUNDING			1,000	1,500						
				1,100 E	1,700 E						
135.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098									
	DESIGN CONSTRUCTION TOTAL FUNDING			10,650	3,000						
				3,750	4,000						
				11,520 N	1,400 E						
136.00	HIGHWAY PLANNING, STATEWIDE PLANS AND EQUIPMENT FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099									
	DESIGN CONSTRUCTION TOTAL FUNDING			500	11,000						
				100 E	1,000						
				400 N	2,400 E						
137.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES AND TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200									
	CONSTRUCTION TOTAL FUNDING			2,400	480 E						
				1,920 N							

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H.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	2019-20	F
141.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE LAND ACQUISITION AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227	TRN595								
	LAND ACQUISITION							500			
	CONSTRUCTION							7,000			
	TOTAL FUNDING							1,400 E			
								5,600 N			
								TRN			
								TRN			
142.00	HEIGHT MODERNIZATION FACILITIES, STATEWIDE PLANS, LAND ACQUISITION AND DESIGN FOR HEIGHT MODERNIZATION FACILITIES ON VARIOUS ISLANDS. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X238									
	PLANS							5,000			
	LAND ACQUISITION							3,750			
	DESIGN							1,750 E			
	TOTAL FUNDING							7,000 N			
								TRN			
								TRN			

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A.B. NO. 100

STATE OF HAWAII					CAPITAL IMPROVEMENT PROJECTS					APPROPRIATIONS (\$1,000'S)				
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	F	O	M
D. ENVIRONMENTAL PROTECTION														
POLLUTION CONTROL														
ENVIRONMENTAL MANAGEMENT														
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE CAPITALIZATION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.	840181	HTH840							12,418				
	CONSTRUCTION			HTH						2,070				
	TOTAL FUNDING			HTH,						10,348				
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER TREATMENT REVOLVING LOAN FUND, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID, FINANCING AND/OR REIMBURSEMENT.	840182												
	CONSTRUCTION													
	TOTAL FUNDING													
3.00	PRESERVATION AND ENHANCEMENT NATIVE RESOURCES AND FIRE PROTECTION PROGRAM DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE INFRASTRUCTURE, STATEWIDE DESIGN AND CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.	DO2M	LNR402							9,975				
	CONSTRUCTION			HTH						1,663				
	TOTAL FUNDING			HTH						8,312				
	DESIGN													
	CONSTRUCTION													
	TOTAL FUNDING													
	NATURAL AREA RESERVES & WATERSHED MANAGEMENT		LNR407											
				LNR										
										100				
										300				
										400				
										400				

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H.B. NO. 100

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII					APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	
				2017-18	2018-19	2019-20	2020-21	
E. HEALTH HOSPITAL CARE								
KAHUKU HOSPITAL								
1.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE III, EMERGENCY DEPARTMENT, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AC IN EMERGENCY DEPARTMENT.	211801	HTH211					
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	25	305	120	450 C	
2.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE IV, A. ROTHWELL WING AND REHAB, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AIR CONDITIONING EQUIPMENT FOR ROTHWELL WING AND REHAB.	211802						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	25	305	120	450 C	
3.00	KAHUKU MEDICAL CENTER, AIR CONDITIONING PHASE IV, B. PLANTATION WING, OAHU DESIGN, CONSTRUCTION AND EQUIPMENT TO INSTALL AC UNITS FOR PLANTATION WING.	211803						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	25	275	100	400 C	
4.00	KAHUKU MEDICAL CENTER, CLINIC EXPANSION, PHASE I AND II, OAHU DESIGN AND CONSTRUCTION TO EXPAND CLINIC.	211804						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	50	300	350	C	
HAWAII HEALTH SYSTEMS CORPORATION - REGIONS								
			HTH212					

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H.B. NO. 100

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
5.00	EAST HAWAII REGION, RADIOLOGY RENOVATION AND REPLACEMENT, HAWAII CONSTRUCTION AND EQUIPMENT FOR A REGIONAL PURCHASE OF REPLACEMENT RADIOLOGY EQUIPMENT AND RENOVATION OF EXISTING SPACES.	211AO1	HTH	360 2,640 3,000	C				
6.00	HILO MEDICAL CENTER, ACUTE HOSPITAL RENOVATIONS, HAWAII DESIGN, CONSTRUCTION AND EQUIPMENT TO RENOVATE THE ACUTE CARE HOSPITAL AT HILO MEDICAL CENTER.	211HO1	HTH	360 2,640 3,000	C				
7.00	HILO MEDICAL CENTER, ULTRASOUND RENOVATION AND REPLACEMENT, HAWAII CONSTRUCTION AND EQUIPMENT FOR THE RENOVATION AND UPGRADE OF EXISTING ULTRASOUND EQUIPMENT.	211HO3	HTH	3,498 3,500	C	1 1	3,498 3,500		
8.00	HILO MEDICAL CENTER, UPGRADE/REPLACEMENT OF FIRE ALARM & FIRE SUPPRESSION SYSTEMS, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE / REPLACEMENT OF FIRE ALARM AND FIRE SUPPRESSION SYSTEMS.	211805	HTH	290 710 1,000	C				
9.00	KOHALA HOSPITAL, INTERIOR RENOVATIONS, HAWAII DESIGN AND CONSTRUCTION TO RENOVATE THE INTERIOR AREAS OF THE HOSPITAL, INCLUDING THE BUSINESS OFFICE, PATIENT ROOMS, AND EXPANSION OF MAINTENANCE DEPARTMENT.	214801	HTH	150 700 850	C				
			HTH	150 850 1,000	C				

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H.B. NO. 100

C A P I T A L I M P R O V E M E N T P R O J E C T S									
STATE OF HAWAII	ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING PROJECT ID. AGENCY	CAPITAL PROGRAM PROJECT NO.	HTH212	APPROPRIATIONS (\$1,000'S)			
						FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21
10.00		KONA COMMUNITY HOSPITAL, CEILING MITIGATION, PHASE III, AND CHILLED WATER HVAC, HAWAII DESIGN AND CONSTRUCTION TO CONTINUE THE CEILING MITIGATION AND REPLACE FAILING HVAC UNITS AND PIPING ABOVE CEILINGS.	HTH	215801		100 1,900 2,000 C			
11.00		KONA COMMUNITY HOSPITAL, REMODEL THE MAINTENANCE AND LAB AREAS, HAWAII DESIGN AND CONSTRUCTION TO REMODEL THE MAINTENANCE AND LAB AREAS TO RELOCATE THE LAB TO A LARGER SPACE.	HTH	215802					
12.00		KVMH, REPAIR 60 YEAR OLD SEWER LINES IN LTC, KAUAI DESIGN AND CONSTRUCTION TO REPAIR 60 YEAR OLD SEWER LINES IN LONG TERM CARE UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.	HTH	231801		300 1,200 1,500 C			
13.00		KVMH, RESURFACE EMERGENCY AND DIETARY PARKING LOT, KAUAI DESIGN AND CONSTRUCTION TO RESURFACE THE EMERGENCY AND DIETARY PARKING LOTS AT KAUAI VETERANS MEMORIAL HOSPITAL.	HTH	231802		25 111 136 C			
14.00		KVMH, REPAIR FAILING ELEVATOR IN MEDICAL OFFICE BUILDING, KAUAI DESIGN, CONSTRUCTION AND EQUIPMENT TO REPAIR FAILING ELEVATOR IN MEDICAL OFFICE BUILDING AT KAUAI VETERANS MEMORIAL HOSPITAL.	HTH	231803		61 439 500 C			
			HTH			25 50 300 375 C			

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H.B. NO. 100

C A P I T A L I M P R O V E M E N T P R O J E C T S									
STATE OF HAWAII		P R O G R A M A N D C A P I T A L P R O J E C T		C A P I T A L P R O J E C T		A P P R O P R I A T I O N S (\$1,000'S)			
ITEM NO.				NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
15.00	KVMH, OB FETAL MONITORING SYSTEM, KAUAI	231804	HTH212						
	DESIGN, CONSTRUCTION AND EQUIPMENT TO ADD THE FETAL MONITORING SYSTEM IN OBSTETRICS UNIT AT KAUAI VETERANS MEMORIAL HOSPITAL.								
	DESIGN					20			
	CONSTRUCTION					25			
	EQUIPMENT					130			
	TOTAL FUNDING					175	C		
16.00	KVMH, CARDIAC MONITORING IN ER, ICU AND MED SURGE, KAUAI	231805							
	DESIGN, CONSTRUCTION AND EQUIPMENT TO ADD A CARDIAC TELEMETRY SYSTEM IN THE EMERGENCY AND MED/SURGE DEPARTMENTS AND REPLACE AGING SYSTEM IN ICU AT KAUAI VETERANS MEMORIAL HOSPITAL.								
	DESIGN					45			
	CONSTRUCTION					50			
	EQUIPMENT					450			
	TOTAL FUNDING					545	C		
17.00	SMMH, REPAIR STRUCTURAL DETERIORATION, KAUAI	232801							
	DESIGN AND CONSTRUCTION TO REPAIR THE STRUCTURAL DETERIORATION AT SAMUEL MAHELONA MEMORIAL HOSPITAL.								
	DESIGN					171			
	CONSTRUCTION					1,260			
	TOTAL FUNDING					1,431	C		
18.00	SMMH, REPLACE DANGEROUS POWER ELECTRICAL CONDUITS, KAUAI	232802							
	DESIGN AND CONSTRUCTION TO REPLACE THE DANGEROUS POWER ELECTRICAL CONDUITS AT SAMUEL MAHELONA MEMORIAL HOSPITAL.								
	DESIGN					40			
	CONSTRUCTION					250			
	TOTAL FUNDING					290	C		
19.00	MALUHIA, UPGRADE 2ND AND 3RD FLOORS AIR CONDITIONING SYSTEM, OAHU	241801							
	DESIGN AND CONSTRUCTION TO UPGRADE THE AIR CONDITIONING SYSTEM ON SECOND, AND THIRD FLOORS.								
	DESIGN					115			
	CONSTRUCTION					885			
	TOTAL FUNDING					1,000	C		
						20			
						980			
						1,000	C		

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID.	NO.	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
						2017-18	2018-19	2019-20	2020-21
20.00	MALUHIA, RETAINING WALL IN PARKING LOT, OAHU DESIGN AND CONSTRUCTION TO REPAIR A RETAINING WALL IN THE FRONT PARKING LOT.	HTH	241802						
21.00	MALUHIA, REPLACE TILE AND WATERPROOF SUNDECK, OAHU DESIGN AND CONSTRUCTION TO REPLACE TILE AND WATERPROOF SUNDECK.	HTH	241803			20 80 100 C			
22.00	MALUHIA, UPGRADE BASEMENT AND 1ST FLOOR AIR CONDITIONING SYSTEMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE BASEMENT AND 1ST FLOOR AIR CONDITIONING SYSTEMS.	HTH	241804			20 80 100 C			
23.00	MALUHIA, UPGRADE PATIENT WANDERING SYSTEM, OAHU DESIGN AND CONSTRUCTION TO UPGRADE THE PATIENT WANDERING SYSTEM.	HTH	241816			40 210 250 C			
24.00	LEAHI HOSPITAL, PATIENT DROP-OFF AND TROTTER PARKING LOT FOR TROTTER BUILDING, OAHU DESIGN AND CONSTRUCTION FOR A PATIENT DROP-OFF AND PARKING LOT FOR THE TROTTER BUILDING.	HTH	242801			40 210 250 C			
		HTH				50 550 600 C			

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM PROJECT NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2017-18	2018-19	2019-20	2020-21	2021-22
25.00	LEAHI HOSPITAL, UPGRADE PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PATIENT ROOMS FOR A HOMELIKE ATMOSPHERE.	242802	HTH212						
	DESIGN CONSTRUCTION TOTAL FUNDING		HTH	115 885 1,000 C					
26.00	LEAHI HOSPITAL, REFLOOR NORTH TROTTER AND YOUNG BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO REFLOOR NORTH TROTTER AND YOUNG BUILDINGS.	242803							
	DESIGN CONSTRUCTION TOTAL FUNDING		HTH	5 145 150 C					
27.00	LEAHI HOSPITAL, REPAIR WALKWAY STRUCTURE AT YOUNG BUILDING, OAHU DESIGN AND CONSTRUCTION TO REPAIR WALKWAY STRUCTURE AT YOUNG BUILDING.	242804							
	DESIGN CONSTRUCTION TOTAL FUNDING		HTH	38 162 200 C					
28.00	PRIVATE HOSPITALS & MEDICAL SERVICES MAUI HEALTH SYSTEM, A KFH LLC MAUI HEALTH SYSTEM, FACILITIES REPAIR, RENOVATIONS AND UPGRADES, MAUI / LANAI DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE REPAIRS, RENOVATIONS, EXPANSION, UPGRADES TO MAUI MEMORIAL MEDICAL CENTER (MMMC), KULA HOSPITAL (KH) AND LANAI COMMUNITY HOSPITAL (LCH).	221A01	HTH214						
	DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING		HTH	500 3,500 2,000 6,000 C					
	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - INPATIENT		HTH430						

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#.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
29.00	HAWAII STATE HOSPITAL, HEALTH AND SAFETY, OAHU DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HAWAII STATE HOSPITAL. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY.	HTH430 430181							
	DESIGN CONSTRUCTION TOTAL FUNDING			220	201	421	C		
30.00	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES, STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	HTH907 907181							
	DESIGN CONSTRUCTION TOTAL FUNDING			413	4,000	4,413	C		
31.00	HILO COUNSELING CENTER AND KEAWE HEALTH CENTER IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION FOR RE-ROOFING; INTERIOR AND EXTERIOR IMPROVEMENTS; SITE IMPROVEMENTS.	907182							
	DESIGN CONSTRUCTION TOTAL FUNDING			150	4,350	4,500	C		
32.00	DIAMOND HEAD, LANAKILA AND LEEWARD HEALTH CENTERS, MODERNIZATION OF ELEVATORS, OAHU DESIGN AND CONSTRUCTION TO MODERNIZE ELEVATORS.	907183							
	DESIGN CONSTRUCTION TOTAL FUNDING			1	2,104	2,105	C		
33.00	DIAMOND HEAD HEALTH CENTER BUILDING AND SITE IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO WATERPROOF AND REMEDIATE WATER DAMAGE; IMPROVEMENTS TO PAVED AND LANDSCAPED AREAS AT THE HEALTH CENTER.	907185							
	DESIGN CONSTRUCTION TOTAL FUNDING			203	699	902	C		
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STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
4.00	LUMP SUM R & M - HAWAIIAN HOME LANDS EXISTING INFRASTRUCTURE, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR REPAIR AND MAINTENANCE TO EXISTING INFRASTRUCTURE ON VARIOUS HAWAIIAN HOME LANDS, STATEWIDE.	18001	HHL602						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 4,998 5,000 C	1 4,998 5,000 C				
5.00	LUMP SUM CIP HAWAIIAN HOME LANDS LOT DEVELOPMENT, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS TO EXISTING INFRASTRUCTURE ON HAWAIIAN HOME LANDS, STATEWIDE.	18002							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 19,998 20,000 C	1 19,998 20,000 C				
6.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. FUNDS NOT NEEDED IN A COST ELEMENT MAY BE USED IN ANOTHER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	18005							
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			1 14,998 15,000 N	1 14,998 15,000 N				

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H.B. NO. 100

C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM PROJECT ID. NO.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
				FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	
G. FORMAL EDUCATION							
LOWER EDUCATION							
DEPARTMENT OF EDUCATION							
SCHOOL-BASED BUDGETING							
1.00	LUMP SUM CIP - CONDITION, STATEWIDE	O3	EDN100				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS			1			
	DESIGN			2,000			
	CONSTRUCTION			135,989			
	EQUIPMENT			1			
	TOTAL FUNDING		EDN	137,991	C		
2.00	LUMP SUM CIP - PROGRAM SUPPORT, STATEWIDE	O4					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR PROGRAM SUPPORT INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND IMPROVEMENTS AND/OR ADDITIONS TO EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS			513			
	LAND ACQUISITION			1			
	DESIGN			9,836			
	CONSTRUCTION			55,689			
	EQUIPMENT			136			
	TOTAL FUNDING		EDN	66,175	C		
3.00	LUMP SUM CIP - CAPACITY, STATEWIDE	O5					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR CAPACITY, INCLUDING NEW FACILITIES, TEMPORARY FACILITIES, AND EXPANSION/REPURPOSING OF EXISTING FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.						
	PLANS			1			
	LAND ACQUISITION			1			
	DESIGN			373,674			
	CONSTRUCTION			1			
	EQUIPMENT			373,678			
	TOTAL FUNDING		EDN	373,678	C		

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20	FISCAL YEAR 2020-21	FISCAL YEAR 2021-22	FISCAL YEAR 2022-23
4.00	LUMP SUM CIP - EQUITY, STATEWIDE	EDN100							
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR EQUITY, INCLUDING NEW FACILITIES, RENOVATION, EXPANSION AND/OR REPLACEMENT OF FACILITIES; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS			1					
	LAND ACQUISITION			1					
	DESIGN			1					
	CONSTRUCTION			60,472					
	EQUIPMENT			1					
	TOTAL FUNDING		EDN	60,476	C				
5.00	LUMP SUM CIP - HEAT ABATEMENT, STATEWIDE	07							
	PLANS, DESIGN, AND CONSTRUCTION FOR HEAT ABATEMENT; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.								
	PLANS			80					
	DESIGN			10,000					
	CONSTRUCTION			51,600					
	TOTAL FUNDING		EDN	61,680	C				
6.00	SCHOOL SUPPORT	EDN400							
	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE	14							
	PLANS FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENTS PROGRAM RELATED POSITIONS.								
	PLANS			4,349					
	TOTAL FUNDING		EDN	4,349	A				
	PUBLIC LIBRARIES	EDN407							
				4,349	A				
				4,349	A				

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~~H~~.B. NO. 100

STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	2017-18	2018-19	2019-20	2020-21

5.00	OCEAN-BASED RECREATION	LNR801									
	LUMP SUM IMPROVEMENT AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE (FF)	B99									
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGINGS, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.										
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING							1,998	2,000		
								2,498	2,000		
								500			
6.00	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889									
	LUMP SUM HEALTH AND SAFETY, ALOHA STADIUM, OAHU	Q104									
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE MITIGATION/ELIMINATION OF CONDITIONS THAT ARE HAZARDOUS TO HEALTH AND SAFETY, INCLUDING REPAIRS, ALTERATIONS, AND IMPROVEMENTS TO THE ALOHA STADIUM TO MEET CODE, SAFETY, AND/OR OPERATIONAL REQUIREMENTS.										
	PLANS DESIGN CONSTRUCTION EQUIPMENT TOTAL FUNDING							1,998	8,000		
								9,000			
								10,000			
7.00	ALOHA STADIUM, OPTIMIZATION, OAHU	W102									
	PLANS TO OPTIMIZE THE ALOHA STADIUM FACILITY AND SITE. SCOPE INCLUDES STUDIES AND RELATED PLANNING WORK FOR THE DEMOLITION OF THE EXISTING ALOHA STADIUM AND FOR DEVELOPMENT AND CONSTRUCTION OF A NEW STADIUM FACILITY FOR THE STATE OF HAWAII. CONSIDERATION INCLUDES MIXED USE DEVELOPMENT OF THE ENTIRE ALOHA STADIUM SITE.										
	PLANS TOTAL FUNDING							1,000			
								1,000			

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H.B. NO. 100

STATE OF HAWAII CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	FISCAL YEAR	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)			
				2017-18	2018-19	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
I. PUBLIC SAFETY									
SAFETY FROM CRIMINAL ACTIONS									
GENERAL SUPPORT - CRIMINAL ACTION									
GENERAL ADMINISTRATION									
PSD900									
1.00	WCCC, NEW CONSOLIDATED HOUSING AND OTHER RELATED IMPROVEMENTS, OAHU PLANS AND DESIGN OF A NEW CONSOLIDATED WOMEN'S HOUSING, ASSOCIATED SUPPORT OFFICES AND OTHER IMPROVEMENTS AT THE WOMEN'S COMMUNITY CORRECTIONAL CENTER (WCCC), OAHU.	2018-1							
	PLANS								
	DESIGN								
	TOTAL FUNDING		AGS	4,000	5,000				
				9,000					C
2.00	LUMP SUM CIP, PSD ELECTRICAL SYSTEM INFRA IMPROVEMENTS, AND UPGRADES, STATEWIDE DESIGN AND CONSTRUCTION OF ELECTRICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS AND UPGRADES FOR PSD FACILITIES STATEWIDE.	2018-2							
	DESIGN								
	CONSTRUCTION		AGS	11,000	9,500				
	TOTAL FUNDING			11,000	9,500				C
3.00	LUMP SUM CIP, PSD MECHANICAL SYSTEM INFRA IMPROVEMENTS, UPGRADES & REHAB, STATEWIDE DESIGN AND CONSTRUCTION OF MECHANICAL SYSTEM INFRASTRUCTURE IMPROVEMENTS, UPGRADES, AND REHABILITATION FOR PSD FACILITIES STATEWIDE.	2018-3							
	DESIGN								
	CONSTRUCTION								
	TOTAL FUNDING		AGS	8,500	9,500				
4.00	LUMP SUM CIP, PSD MASTER PLAN, STATEWIDE PLANS FOR THE UPDATE AND DEVELOPMENT OF THE DEPARTMENT OF PUBLIC SAFETY'S (PSD) MASTER PLAN FOR ALL PSD FACILITIES STATEWIDE.	2018-4							
	PLANS								
	TOTAL FUNDING		AGS	1,000	1,000				C

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H.B. NO. 100

C A P I T A L I M P R O V E M E N T P R O J E C T S									
STATE OF HAWAII	PROGRAM AND CAPITAL PROJECT NO.	CAPITAL PROGRAM EXPENDING AGENCY	PROJECT ID.	NO.	2017-18	F	2018-19	F	APPROPRIATIONS (\$1,000'S)
ITEM NO.					YEAR	O	YEAR	O	FISCAL M
5.00	PSD GENERAL ADMINISTRATION, LUMP SUM CIP, STATEWIDE DESIGN AND CONSTRUCTION FOR NEW, ADDITIONS, RENOVATIONS, ALTERATIONS, REPLACEMENTS, UPGRADES, IMPROVEMENTS, AND REHABILITATION OF BUILDINGS, SITES, UTILITIES, EQUIPMENT, AND FACILITIES, STATEWIDE FOR THE DEPARTMENT OF PUBLIC SAFETY.			2019-1	PSD900				
	DESIGN								7,300
	CONSTRUCTION								31,000
	TOTAL FUNDING								38,300 C
6.00	SAFETY FROM PHYSICAL DISASTERS AMELIORATION OF PHYSICAL DISASTERS DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION & EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING AND CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.			A40	DEF110				
	PLANS								1
	LAND ACQUISITION								1
	DESIGN								30
	CONSTRUCTION								2,193
	EQUIPMENT								275
	TOTAL FUNDING								2,499 C
7.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF EMERGENCY SHELTERS STATEWIDE.			A0201					
	PLANS								1
	LAND ACQUISITION								1
	DESIGN								250
	CONSTRUCTION								825
	EQUIPMENT								1,923
	TOTAL FUNDING								3,000 C

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H.B. NO. 100

STATE OF HAWAII									
CAPITAL IMPROVEMENT PROJECTS									
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
				2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
8.00	COMBINED SUPPORT MAINTENANCE SHOP 2, KEAUKAHA MILITARY RESERVATION, HAWAII CONSTRUCTION AND EQUIPMENT FOR A NEW COMBINED SUPPORT MAINTENANCE SHOP COMPLEX FOR THE HAWAII ARMY NATIONAL GUARD. THE NEW COMBINED SUPPORT MAINTENANCE SHOP WILL INCLUDE OFFICE, PERSONNEL AND WORK AREA SPACE AND MAINTENANCE SHOP WORK BAYS THAT WILL BE DESIGNED AND CONSTRUCTED TO ACHIEVE LEED SILVER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	DEF110 AR1601	DEF	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	CONSTRUCTION EQUIPMENT		DEF	5,449	1,886				
	TOTAL FUNDING		DEF	2,850 C	172 C				
			DEF	2,599 P	1,714 P				
9.00	ENERGY RESILIENCY AND PHYSICAL SECURITY PROJECTS FOR HIARNG FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR ENERGY RESILIENCY, ENERGY EFFICIENCY, AND PHYSICAL SECURITY PROJECTS FOR CRITICAL FACILITIES OF THE HAWAII ARMY NATIONAL GUARD (HIARNG) IN HILO, HAWAII AND KALAELOA, OAHU TO ENSURE THE SAFETY AND CONTINUED OPERATIONS OF THE FACILITIES DURING A DISASTER. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	AR1801							
10.00	BIRKHIRMER TUNNEL ADA RESTROOM IMPROVEMENTS, OAHU CONSTRUCTION FOR REQUIRED ADA IMPROVEMENTS TO THE STATE EMERGENCY OPERATIONS CENTER RESTROOM FACILITIES LOCATED IN BIRKHIRMER TUNNEL. PROJECT ALSO INCLUDES THE REPAIR AND UPGRADE OF THE RESTROOM FACILITIES.	CD1604	DEF	920	7,330				
	CONSTRUCTION		DEF	170 C	1,580 C				
	TOTAL FUNDING		DEF	750 P	5,750 P				
11.00	OPERATIONS SUPPORT CENTER ROOF REPLACEMENT, OAHU DESIGN AND CONSTRUCTION OF ROOF REPLACEMENT FOR THE STATE EMERGENCY OPERATIONS CENTER (EOC), OPERATIONS SUPPORT CENTER (BUILDING 303) LOCATED IN DIAMOND HEAD CRATER. PROJECT INCLUDES INSPECTION, DESIGN, DEMOLITION AND RELATED CONSTRUCTION.	CD1803	AGS	500					
	CONSTRUCTION		AGS	500 C					
	TOTAL FUNDING								
	DESIGN			81	724				
	CONSTRUCTION		AGS	81 C	724 C				
	TOTAL FUNDING			IV- 59					
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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID.	AGENCY	PROJECT NO.	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
					2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
12.00	FORT RUGER STATE MOTOR POOL, ABOVE GROUND FUEL STORAGE TANK, OAHU DESIGN AND CONSTRUCTION FOR A 1,000 GALLON ABOVE GROUND FUEL STORAGE TANK AND ACCESSORY STRUCTURES TO SUPPORT THE DEPARTMENT OF DEFENSE STATE MOTOR POOL.	DD1801									
	DESIGN CONSTRUCTION TOTAL FUNDING		DEF		36	201					
13.00	EMERGENCY FIBER OPTIC CABLE SYSTEM FOR DOD DIAMOND HEAD OPERATION CENTERS, OAHU DESIGN AND CONSTRUCTION FOR AN UNDERGROUND FIBER OPTIC CABLE SYSTEM TO INTERCONNECT THE STATE EMERGENCY OPERATIONS CENTER (SEOC) IN BIRKHIMER TUNNEL AND THE NATIONAL GUARD JOINT OPERATIONS CENTER (JOC) IN BATTERY 407.	DD1803			36	201					
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS		107	773					
14.00	HAWAII STATE FUSION CENTER, OAHU DESIGN AND CONSTRUCTION FOR THE RENOVATION OF OFFICE SPACE WITHIN FORT RUGER BUILDING 306A TO CREATE A SENSITIVE COMPARTMENTED INFORMATION FACILITY, SECURE ROOM AND OFFICES FOR THE HAWAII STATE FUSION CENTER, AND OTHER RELATED IMPROVEMENTS.	HS1801			107	773					
	DESIGN CONSTRUCTION TOTAL FUNDING		AGS		141	1,616					
15.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P98134			141	1,616					
	DESIGN CONSTRUCTION TOTAL FUNDING		DEF		1,574	6,015					
			DEF		8,983	1,510					
					2,817	4,505					
					7,740						

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C A P I T A L I M P R O V E M E N T P R O J E C T S

STATE OF HAWAII

ITEM NO.	P R O G R A M A N D C A P I T A L P R O J E C T	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	AGENCY	FISCAL YEAR	APPROPRIATIONS (\$1,000'S)		
					2017-18	FISCAL YEAR 2018-19	FISCAL YEAR 2019-20
5.00	INFRASTRUCTURE AND EQUIPMENT FOR THE SAFETY AND SECURITY OF DOTAX, STATEWIDE DESIGN, CONSTRUCTION AND EQUIPMENT FOR INFRASTRUCTURE AND EQUIPMENT RELATING TO THE SAFETY AND SECURITY OF DOTAX.	6	TAX107				
	DESIGN				20		
	CONSTRUCTION				360		
	EQUIPMENT				120		
	TOTAL FUNDING		TAX		500	C	C
6.00	GENERAL SERVICES INFORMATION TECH & COMMUNICATION SVCS ENT TECH SVCS - GOVERNANCE & INNOVATION	AGS130					
	UPGRADE AND EXPANSION OF CRITICAL DATA SYSTEMS, OAHU	X101					
	EQUIPMENT FOR IT INFRASTRUCTURE, INCLUDING DATA/SHARED SERVICE CENTERS AND NETWORKS FOR THE STATE OF HAWAII.						
	EQUIPMENT		AGS		900	C	C
	TOTAL FUNDING				900	C	C
7.00	ENT TECH SVCS - OPER & INFRASTRUCTURE MNTNCE	AGS131					
	LUMP SUM HEALTH AND SAFETY, INFORMATION AND COMMUNICATION SERVICES DIVISION, STATEWIDE	Q102					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR REPAIRS, MODERNIZATION, AND EXPANSION OF CRITICAL COMMUNICATIONS SYSTEMS, INCLUDING THE STATEWIDE ANUENUE AND HAWAIIAN MICROWAVE SYSTEMS AND LAND MOBILE RADIO, STATEWIDE SHARED BLENDED RADIO SYSTEM, AND NEW RADIO SITES AND TOWERS STATEWIDE.						
	PLANS				1		
	LAND ACQUISITION				1		
	DESIGN				400		
	CONSTRUCTION				4,098		
	EQUIPMENT				500		
	TOTAL FUNDING		AGS		5,000	C	C
	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT	LNR101					

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CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROGRAM EXPENDING PROJECT ID. NO.	FISCAL YEAR 2017-18	FISCAL YEAR 2018-19	APPROPRIATIONS (\$1,000'S)
			Y	O	M
			F	F	F

FACILITIES CONSTRUCTION AND MAINTENANCE
PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION

AGS221

E109

13.00

CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES FOR PERMANENT, PROJECT- FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.

PLANS	6,124	6,430
LAND ACQUISITION	1	1
DESIGN	1	1
CONSTRUCTION	1	1
EQUIPMENT	1	1
TOTAL FUNDING	6,128 A	6,434 A

AGS

P104

14.00

WASHINGTON PLACE, HEALTH AND SAFETY AND QUEEN'S GALLERY RENOVATION, OAHU

PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO ADDRESS IMMEDIATE HEALTH & SAFETY NEEDS AT WASHINGTON PLACE. PROJECT INCLUDES LEAD-BASED PAINT ABATEMENT/ENCAPSULATION, BUILDING CODE REQUIREMENTS (STRUCTURAL, ELECTRICAL, PLUMBING, AND VENTILATION), AND ADAAG REQUIREMENTS. ASSOCIATED TO THE WORK IS RENOVATION FOR BUILDING PRESERVATION WITH THE RETENTION OF EXISTING HISTORIC MATERIAL.

PLANS	1	1
DESIGN	397	1
CONSTRUCTION	1	4,497
EQUIPMENT	1	1
TOTAL FUNDING	400 C	4,500 C

AGS

Q101

15.00

LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE

PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.

PLANS	100	100
LAND ACQUISITION	1	1
DESIGN	810	810
CONSTRUCTION	9,080	9,080
EQUIPMENT	9	9
TOTAL FUNDING	10,000 C	10,000 C

AGS

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STATE OF HAWAII				CAPITAL IMPROVEMENT PROJECTS				APPROPRIATIONS (\$1,000'S)			
ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	EXPENDING AGENCY	AGS	1,000 C	1,000 C	1,000 C	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR	FISCAL YEAR
								2017-18	2018-19	2019-20	2020-21
16.00	LUMP SUM ADVANCE PLANNING, STATEWIDE	T105	AGS221								
	PLANS FOR THE DEVELOPMENT AND IMPLEMENTATION OF STATEWIDE SPACE NEEDS AND BUILDING ASSET MANAGEMENT MASTER PLANS FOR OPTIMIZATION OF STATE OCCUPIED FACILITIES. SCOPE INCLUDES, BUT IS NOT LIMITED TO, SPACE UTILIZATION LAYOUTS, PLANNING FOR SPACE RENOVATION, AND ADDITIONAL STUDIES AS NEEDED TO ENSURE SUCCESSFUL IMPLEMENTATION.										
17.00	LUMP SUM STATE OFFICE BUILDING REMODELING, STATEWIDE	V104		AGS	1,000 C	1,000 C					
	PLANS, DESIGN AND CONSTRUCTION FOR REMODELING AND UPGRADE OF STATE-OWNED OFFICES TO ACCOMMODATE STATE AGENCIES, OPERATIONAL REQUIREMENTS. PROJECT INCLUDES RENOVATION FOR REORGANIZATION, PROGRAM & STAFFING CHANGES, AND CONSOLIDATION, AS WELL AS IMPROVEMENTS FOR OFFICE LAYOUTS, ENERGY CONSERVATION, LIGHTING, A/C VENTILATION, PLUMBING, ELECTRICAL, AND DATA/COMMUNICATIONS SYSTEMS.										
18.00	STATE CAPITOL BUILDING, REHABILITATION OF CHAMBERS LEVEL WATERPROOFING SYSTEM, OAHU	X102		AGS	299	1,000 C	1,000 C				
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR FULL STRUCTURAL AND ARCHITECTURAL REHABILITATION OF THE WATERPROOFING SYSTEM/REFLECTING POOLS ABOVE THE CHAMBERS, BASEMENT OFFICES, AND PARKING AREA, AND OTHER RELATED IMPROVEMENTS.										
	DESIGN CONSTRUCTION EQUIPMENT				1	499					
	TOTAL FUNDING				2,700	1,500 C					
	DESIGN CONSTRUCTION EQUIPMENT				1	1,000 C					
	TOTAL FUNDING				15,200 C						

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1 PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS

2 SECTION 13. Any law to the contrary notwithstanding, the
3 appropriations under Act 119, Session Laws of Hawaii 2015,
4 section 47, as amended and renumbered by Act 124, Session Laws
5 of Hawaii 2016, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8	<u>"Item No.</u>	<u>Amount (MOF)</u>
9		
10	C-21	\$50,000,000 E
11	E-1.01	6,000,000 C
12	G-81	4,875,000 C
13	K-7	8,512,000 C"

14 SECTION 14. Act 119, Session Laws of Hawaii 2015,
15 section 6, as amended and renumbered by Act 124, Session Laws of
16 Hawaii 2016, is amended by amending section 48.2 to read as
17 follows:

18 "SECTION 48.2. Provided that of the general obligation
19 bond fund with debt service cost to be paid from special funds
20 appropriation for natural energy laboratory of Hawaii authority
21 (BED 146), the sum of \$5,200,000 of so much thereof as may be
22 necessary for fiscal year 2016-2017 shall not be expended until
23 the natural energy laboratory of Hawaii authority works with the
24 university of Hawaii community colleges and Kealakehe high
25 school to develop an ocean thermal energy conversion
26 curriculum-to-career pathway program."

1 PART VI. ISSUANCE OF BONDS

2 SECTION 15. AIRPORT REVENUE BONDS. The department of
3 transportation is authorized to issue airport revenue bonds for
4 airport capital improvement program projects authorized in
5 part II and listed in part IV of this Act and designated to be
6 financed by revenue bond funds or by general obligation bond
7 funds with debt service cost to be paid from special funds, in
8 such principal amount as shall be required to yield the amounts
9 appropriated for such capital improvements program projects,
10 and, if so determined by the department and approved by the
11 governor, any additional principal amount as may be necessary by
12 the department to pay interest on such airport revenue bonds
13 during the estimated period of construction of the capital
14 improvements program project for which such airport revenue
15 bonds are issued, to establish, maintain, or increase reserves
16 for the airport revenue bonds and to pay the expenses of
17 issuance of such bonds. The airport revenue bonds shall be
18 issued pursuant to the provisions of part III of chapter 39,
19 Hawaii Revised Statutes, as the same may be amended from time to
20 time. The principal of and interest on airport revenue bonds,
21 to the extent not paid from the proceeds of such bonds, shall be
22 payable solely from and secured solely by the revenues from
23 airports and related facilities under the ownership of the State
24 or operated and managed by the department and the aviation fuel
25 taxes levied and paid pursuant to sections 243-4(a)(2) and

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1 248-8, Hawaii Revised Statutes, or such parts of either thereof
2 as the department may determine, including rents, landing fees,
3 and other fees or charges presently or hereafter derived from or
4 arising through the ownership, operation, and management of
5 airports and related facilities and the furnishing and supplying
6 of the services thereof, and passenger facility charges pursuant
7 to section 261-55, Hawaii Revised Statutes, as amended, and as
8 determined by the department. The expenses of the issuance of
9 such airport revenue bonds shall, to the extent not paid from
10 the proceeds of such bonds, be paid from the airport revenue
11 fund and passenger facility charge special fund as determined by
12 the department.

13 The governor, in the governor's discretion, is authorized
14 to use the airport revenue fund and passenger facility charge
15 special fund to finance those projects authorized in part II and
16 listed in part IV of this Act where the method of financing is
17 designated to be by airport revenue bond funds.

18 SECTION 16. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
19 BONDS. The department of transportation is authorized to issue
20 rental motor vehicle customer facility revenue bonds for airport
21 capital improvement program projects relating to consolidated
22 rental car facilities authorized in part II and listed in
23 part IV of this Act and designated to be financed by revenue
24 bond funds with debt service cost to be paid from the rental
25 motor vehicle customer facility charge special funds, as

1 authorized by section 261-5.6, Hawaii Revised Statutes, in such
2 principal amount as shall be required to yield the amounts
3 appropriated for such capital improvements program projects,
4 and, if so determined by the department and approved by the
5 governor, any additional principal amount as may be necessary by
6 the department to pay interest on the rental motor vehicle
7 customer facility revenue bonds during the estimated period of
8 construction of the capital improvements program project for
9 which the rental motor vehicle customer facility revenue bonds
10 are issued, to establish, maintain, or increase reserves for the
11 rental motor vehicle customer facility revenue bonds and to pay
12 the expenses of issuance of the bonds. The rental motor vehicle
13 customer facility revenue bonds shall be issued pursuant to the
14 provisions of part III of chapter 39, Hawaii Revised Statutes,
15 as the same may be amended from time to time. The principal of
16 and interest on rental motor vehicle customer facility revenue
17 bonds, to the extent not paid from the proceeds of such bonds,
18 shall be payable solely from and secured solely by the revenues
19 from the rental motor vehicle surcharge tax and the rental motor
20 vehicle customer facility charge special fund pursuant to
21 section 261-5.6, Hawaii Revised Statutes, as amended, and as
22 determined by the department. The expenses of the issuance of
23 such rental motor vehicle customer facility revenue bonds, to
24 the extent not paid from the proceeds of such bonds shall be
25 paid from the rental motor vehicle customer facility charge

1 special fund as determined by the department; provided that the
2 rental motor vehicle customer facility charge in
3 section 261-7(h), Hawaii Revised Statutes, shall not be amended
4 to supplement any additional or unforeseen costs related to the
5 issuance or debt service of the rental motor vehicle customer
6 facility revenue bonds that are authorized, appropriated, and
7 issued under this section.

8 The governor, in the governor's discretion, is authorized
9 to use the rental motor vehicle customer facility charge special
10 fund to finance those projects authorized in part II and listed
11 in part IV of this Act where the method of financing is
12 designated to be by rental motor vehicle customer facility
13 revenue bond funds.

14 SECTION 17. HARBOR REVENUE BONDS. The department of
15 transportation is authorized to issue harbor revenue bonds for
16 harbor capital improvement program projects authorized in
17 part II and listed in part IV of this Act and designated to be
18 financed by revenue bond funds or by general obligation bond
19 funds with debt service cost to be paid from special funds, in
20 such principal amount as shall be required to yield the amounts
21 appropriated for such capital improvement program projects, and,
22 if so determined by the department and approved by the governor,
23 such additional amounts as may be deemed necessary by the
24 department to pay interest on such revenue bonds during the
25 estimated construction period of the capital improvement project

1 for which such harbor revenue bonds are issued to establish,
2 maintain, or increase reserves for the harbor revenue bonds or
3 harbor revenue bonds heretofore authorized (whether authorized
4 and issued or authorized and still unissued), and to pay the
5 expenses of issuance of such bonds. The aforementioned harbor
6 revenue bonds shall be issued pursuant to the provisions of
7 part III of chapter 39, Hawaii Revised Statutes, as the same may
8 be amended from time to time. The principal of and interest on
9 harbor revenue bonds, to the extent not paid from the proceeds
10 of such bonds, shall be payable solely from and secured solely
11 by the revenues derived from harbors and related facilities
12 under the ownership of the State or operated and managed by the
13 department, including rents, mooring, wharfage, dockage,
14 pilotage fees, and other fees or charges presently or hereafter
15 derived from or arising through the ownership, operation, and
16 management of harbor and related facilities and the furnishing
17 and supplying of the services thereof. The expenses of the
18 issuance of such harbor revenue bonds shall, to the extent not
19 paid from the proceeds of such bonds, be paid from the harbor
20 special fund.

21 The governor, in the governor's discretion, is authorized
22 to use the harbor revenue fund to finance those projects
23 authorized in part II and listed in part IV of this Act where
24 the method of financing is designated to be by harbor revenue
25 bond funds.

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1 SECTION 18. HIGHWAY REVENUE BONDS. The department of
2 transportation is authorized to issue highway revenue bonds for
3 highway capital improvement program projects authorized in
4 part II and listed in part IV of this Act and designated to be
5 financed by revenue bond funds or by general obligation bond
6 funds with the debt service cost to be paid from special funds,
7 in such principal amount as shall be required to yield the
8 amounts appropriated for such capital improvement projects, and,
9 if so determined by the department and approved by the governor,
10 such additional principal amount as may be deemed necessary by
11 the department to pay interest on such highway revenue bonds
12 during the estimated period of construction of the capital
13 improvement project for which such highway revenue bonds are
14 issued, to establish, maintain, or increase reserves for such
15 highway revenue bonds or highway revenue bonds heretofore
16 authorized (whether authorized and issued or authorized and
17 still unissued), and to pay all or any part of the expenses
18 related to the issuance of such highway revenue bonds. The
19 aforementioned highway revenue bonds shall be issued pursuant to
20 the provisions of part III of chapter 39, Hawaii Revised
21 Statutes, as the same may be amended from time to time. The
22 principal of and interest on such highway revenue bonds, to the
23 extent not paid from the proceeds of such highway revenue bonds,
24 shall be payable from and secured by the revenues derived from
25 highways and related facilities under the ownership of the State

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1 or operated and managed by the department, from the highway fuel
2 taxes, vehicle weight taxes, and vehicle registration fees,
3 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
4 249-33, Hawaii Revised Statutes, and federal moneys received by
5 the State or any department thereof which are available to pay
6 principal of and/or interest on indebtedness of the State, or
7 such part of any thereof as the department may determine, and
8 other user taxes, fees or charges currently or hereafter derived
9 from or arising through the ownership, operation, and management
10 of highways and related facilities and the furnishing and
11 supplying of the services thereof. The expenses related to the
12 issuance of such highway revenue bonds, to the extent not paid
13 from the proceeds of such bonds, shall be paid from the state
14 highway fund.

15 The governor, in the governor's discretion, is authorized
16 to use the state highway fund to finance those projects
17 authorized in part II and listed in part IV of this Act where
18 the method of financing is designated to be by highway revenue
19 bond funds.

20 **PART VII. SPECIAL PROVISIONS**

21 **SECTION 19. GOVERNOR'S DISCRETIONARY POWERS.** Any law or
22 provision to the contrary notwithstanding, the governor may
23 replace general obligation bond funds appropriated for capital
24 improvement projects with general obligation reimbursable bond

1 funds, when the expenditure of such general obligation
2 reimbursable bond funds is deemed appropriate for the project.

3 SECTION 20. All general obligation bond funds used for a
4 public undertaking, improvement, or system designated by the
5 letter (D) shall have the bond principal and interest reimbursed
6 from the special fund in which the net revenue, or net user tax
7 receipts, or combination of both, of such public undertaking,
8 improvement or system, are deposited or credited. Bonds issued
9 for irrigation and housing projects shall be reimbursed as
10 provided by section 174-21 and chapter 201H, Hawaii Revised
11 Statutes, respectively.

12 The governor is authorized to use, at the governor's
13 discretion, the state highway fund, the harbor special fund, the
14 boating special fund, the airport revenue fund, the special land
15 and development fund, or other appropriate special funds to
16 finance the respective public undertaking, improvement, or
17 system described above and authorized in this Act, where the
18 method of financing is designated to be general obligation bond
19 fund with debt service cost to be paid from the funds.

20 SECTION 21. In the event that the authorized
21 appropriations specified for a capital improvement project
22 listed in this Act are insufficient and where the source of
23 funding is designated as special funds, general obligation bond
24 fund with debt service cost to be paid from special funds,
25 revenue bond funds, or revolving funds, the governor may make

1 supplemental allotments from the special fund or revolving fund
2 responsible for cash or debt service payments for the projects,
3 or transfer unrequired balances from other unlapsed projects in
4 this Act or prior appropriation acts which authorized the use of
5 special funds, general obligation bond fund with debt service
6 costs to be paid from special funds, revenue bond funds, or
7 revolving funds; provided that such supplemental allotments
8 shall not be used to increase the scope of the project; and
9 provided further that such supplemental allotments shall not
10 impair the ability of the fund to meet the purposes for which it
11 was established.

12 SECTION 22. In the event that the authorized
13 appropriations specified for a capital improvement project
14 listed in this Act are insufficient and where the source of
15 funding is designated as airport passenger facility charge
16 funds, the governor may make supplemental allotments from the
17 airport revenue fund or airport revenue bond funds, or transfer
18 unrequired balances from other unlapsed projects in this Act or
19 prior appropriation acts that authorized the use of airport
20 passenger facility charge funds; provided further that such
21 supplemental allotments shall not be used to increase the scope
22 of the project; provided further that such supplemental
23 allotments shall not impair the ability of the fund to meet the
24 purposes for which it was established; and provided further that
25 the governor, at the governor's discretion, is authorized to

1 increase the passenger facility charge fund authorization
2 ceiling for the program to accommodate the expenditure of such
3 funds.

4 SECTION 23. The governor may supplement funds for any cost
5 element for a capital improvement project authorized under this
6 Act by transferring such sums as may be needed from the funds
7 appropriated for other cost elements of the same project by this
8 Act or any other prior or future act which has not lapsed;
9 provided that the total expenditure of funds for all cost
10 elements shall not exceed the total appropriations for that
11 project.

12 SECTION 24. After the objectives and purposes of
13 appropriations made in this Act from the general obligation bond
14 fund for capital improvement projects have been met, unrequired
15 balances shall be transferred to the project adjustment fund
16 appropriated in part II and described in part IV of this Act,
17 and shall be considered a supplementary appropriation thereto;
18 provided that all other unrequired allotment balances,
19 unrequired appropriation balances, and unrequired encumbrance
20 balances shall lapse as of June 30, 2020, as provided in
21 section 26 of this Act.

22 SECTION 25. In the event that authorized appropriations
23 specified for capital improvement projects listed in this Act or
24 in any other act currently authorized by the legislature are
25 insufficient, and where the source of funding for the project is

1 designated as the general obligation bond fund, the governor may
2 make supplemental allotments from the project adjustment fund
3 appropriated in part II and described in part IV of this Act to
4 supplement any currently authorized capital investment cost
5 elements; provided further that such supplemental allotments
6 from the project adjustment fund shall not be used to increase
7 the scope of the project.

8 SECTION 26. Any provision of this Act to the contrary
9 notwithstanding, the appropriations made for capital improvement
10 projects authorized under this Act shall not lapse at the end of
11 the fiscal biennium for which the appropriation is made;
12 provided that all appropriations made to be expended in fiscal
13 biennium 2017-2019 which are unencumbered as of June 30, 2020
14 shall lapse as of that date; provided further that this lapsing
15 date shall not apply to non-general fund appropriations for
16 projects described in section 12 of this Act where such
17 appropriations have been deemed necessary to qualify for federal
18 aid financing and reimbursement and are unencumbered as of
19 June 30, 2024 shall lapse as of that date.

20 SECTION 27. Where it has been determined that changed
21 conditions, such as a reduction in the particular population
22 being served, permit the reduction in the scope of a capital
23 improvement project described in this Act, the governor may
24 authorize such reduction of project scope.

1 SECTION 28. In releasing funds for capital improvement
2 projects, the governor shall consider legislative intent and the
3 objectives of the user agency and its programs; the scope and
4 level of the user agency's intended service; and the means,
5 efficiency, and economics by which the project will meet the
6 objectives of the user agency and the State; provided further
7 that agencies responsible for construction shall take into
8 consideration legislative intent, the objectives of the user
9 agency and its programs, and the scope and level of the user
10 agency's intended service and construct the improvement to meet
11 the objectives of the user agency in the most efficient and
12 economical manner possible.

13 SECTION 29. With the approval of the governor, designated
14 expending agencies for capital improvement projects authorized
15 in this Act may delegate to other state or county agencies the
16 implementation of projects when it is determined advantageous to
17 do so by both the original expending agency and the agency to
18 which expending authority is to be delegated.

19 SECTION 30. Where county capital improvement projects are
20 partially or totally funded by state grants as authorized in
21 this Act or any other act of the legislature, this fact should
22 be appropriately acknowledged during construction and upon
23 completion of these projects.

24 SECTION 31. The governor may authorize the expenditure of
25 funds for capital improvement projects not previously authorized

1 in this Act to cope with the effects of natural disasters or
2 unforeseen emergencies, when the effects of the natural
3 disasters or unforeseen emergencies create an urgent need to
4 pursue a course of action that is in the best interest of the
5 State; provided further that no funds shall be expended without
6 a formal declaration of a natural disaster or emergency by the
7 governor; and provided further that the governor shall use the
8 project adjustment fund authorized in part II and described in
9 part IV to accomplish the purposes of this section.

10 SECTION 32. Notwithstanding any provision in part III of
11 this Act, the governor is authorized to transfer savings or
12 unrequired balances as may be available from the appropriated
13 funds of any program in this Act to supplement the appropriation
14 for any other program in this Act to cope with the effects of
15 natural disasters or other unforeseen emergencies; provided that
16 the effects of such natural disasters or emergencies create an
17 urgent need to pursue a course of action which is in the best
18 interest of the State; provided further that the use of such
19 funds does not conflict with general law; and provided further
20 that no funds shall be expended without a formal declaration of
21 a natural disaster or emergency by the governor.

22 SECTION 33. No appropriation authorized in this Act for
23 expenditure by a political subdivision of this State shall be
24 considered to be a mandate to undertake new programs or to
25 increase the level of services under existing programs of that

1 political subdivision. If any appropriation authorized in this
2 Act constitutes such a mandate within the provisions of
3 section 5 of article VIII of the Hawaii State Constitution, such
4 authorization shall be void and, in the case of capital
5 improvement appropriations designated to be financed from the
6 general obligation bond fund, the total general obligation bonds
7 authorized for such projects shall be correspondingly decreased.

8 SECTION 34. Whenever the expending agency to which an
9 appropriation is made is changed due to legislation enacted
10 during any session of the legislature which affects the
11 appropriations made by this Act, the governor shall transfer the
12 necessary funds and positions to the proper expending agency as
13 provided by law.

14 SECTION 35. In the event the State should assume the
15 direct operation of any non-governmental agency receiving state
16 funds under the provisions of this Act, all such funds shall
17 constitute a credit to the State against the costs of acquiring
18 all or any portion of the property, real, personal, or mixed, of
19 such non-governmental agency. This credit shall be applicable
20 regardless of when such acquisition takes place.

21 SECTION 36. Any provision of this Act to the contrary
22 notwithstanding, the federal fund or other federal fund
23 appropriations made for operating costs authorized under this
24 Act shall not lapse at the end of the fiscal year for which the
25 appropriation is made; provided that all federal fund or other

1 federal fund appropriations made to be expended in fiscal
2 year 2017-2018 which are unencumbered as of June 30, 2020 shall
3 lapse as of that date and fiscal year 2018-2019 which are
4 unencumbered as of June 30, 2021 shall lapse as of that date.

5 SECTION 37. In the event that unanticipated federal
6 funding cutbacks diminish or curtail essential, federally-funded
7 state programs, the governor may utilize savings as determined
8 to be available from other state programs for the purpose of
9 maintaining such programs until the next legislative session.

10 SECTION 38. The governor may approve the expenditure of
11 all federal funds which are in excess of levels authorized by
12 the legislature; provided further that the governor may allow
13 for an increase in the appropriate federal fund authorization
14 ceiling for the program to accommodate the expenditure of such
15 funds.

16 SECTION 39. Any provision of this Act to the contrary
17 notwithstanding, the governor may approve the extension of the
18 lapse dates for federal fund or other federal fund
19 appropriations and appropriations of other means of financing,
20 except general funds, deemed necessary to qualify for federal
21 aid financing and/or reimbursement, provided in this Act or
22 authorized by the governor pursuant to section 38 of this Act as
23 necessary to meet the intent of the federal grant awards.

24 SECTION 40. Where an agency is authorized to secure funds
25 or other property from private organizations or individuals to

1 be expended or utilized in connection with any authorized
2 program, the agency, with the governor's approval, may enter
3 into such undertaking, provided that the provisions of the
4 undertaking comply with applicable state constitutional and
5 statutory requirements.

6 SECTION 41. Except as otherwise provided by general law,
7 negotiations for the purchase of land by state agencies shall be
8 subject to the approval of the governor and the department of
9 land and natural resources, or other appropriate agency;
10 provided further that private lands may be acquired for the
11 purpose of exchange for federal lands when the department of
12 land and natural resources and the governor determine that such
13 acquisition and exchange are necessary for the completion of any
14 project specifically authorized by this Act.

15 SECTION 42. Except as otherwise provided, or except as
16 prohibited by specific grant conditions, all federal or
17 non-general fund reimbursements received by state programs shall
18 be returned to the general fund or fund of originating expenses.

19 SECTION 43. Unless otherwise provided in this Act, the
20 governor is authorized to transfer operating funds between
21 appropriations within the same fund, within an expending agency,
22 for operating purposes.

23 SECTION 44. Except as otherwise provided in this Act, each
24 department or agency is authorized to transfer positions within
25 its respective authorized position ceiling for the purpose of

1 maximizing the utilization of personnel resources and staff
2 productivity; provided further that all such actions shall be
3 with the prior approval of the governor and shall be consistent
4 with appropriations provided in this Act and with provisions of
5 part II of chapter 37 of the Hawaii Revised Statutes.

6 SECTION 45. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures
16 projected.

17 SECTION 46. With the approval of the governor, agencies
18 that use appropriations authorized in part II of this Act for
19 audit services may delegate that responsibility and transfer
20 funds to the internal post audit program (AGS 104), when it is
21 determined by such agencies that it is advantageous to do so.

22 SECTION 47. With the approval of the governor, expending
23 agencies that use appropriations authorized in part II of this
24 Act for planning, land acquisition, design, construction, and
25 equipment for repair and alterations may delegate responsibility

1 and transfer funds to the construction program (AGS 221) for the
2 implementation of the repair and alterations, when it is
3 determined by the agencies that it is advantageous to do so.

4 SECTION 48. Agencies with appropriations authorized in
5 part II of this Act for risk management costs shall transfer
6 funds authorized for that purpose to risk management (AGS 203)
7 for the administration and implementation of state risk
8 management costs and expenses, except as otherwise provided by
9 law.

10 SECTION 49. With the approval of the governor, the Hawaii
11 health systems corporation in the department of health may
12 transfer to the department of human services funds appropriated
13 to the Hawaii health systems corporation for the care and
14 treatment of patients, whenever the department of human services
15 can utilize such funds to match federal funds which may be
16 available to help finance the cost of outpatient, acute
17 hospital, or long-term care of indigents or medical indigents in
18 designated critical access hospitals.

19 SECTION 50. With the approval of the governor, the
20 department of health may transfer to the department of human
21 services funds appropriated to the department of health for the
22 care and treatment of patients, whenever the department of human
23 services can utilize such funds to match federal funds to
24 finance the cost of outpatient, hospital, or skilled nursing
25 home care of indigents or medical indigents.

1 SECTION 51. The department of human services is authorized
2 to enter into agreements with the department of health to
3 furnish outpatient, hospital, and skilled nursing home care of
4 indigents or medical indigents and to pay the department of
5 health for such care; provided that with the approval of the
6 director of finance, the department of health may deposit part
7 of such receipts into the appropriations from which transfers
8 were made as provided elsewhere in this Act.

9 SECTION 52. Provided that of the appropriation for each
10 principal state department as defined by section 26-4, Hawaii
11 Revised Statutes, the sum of \$2,500 for fiscal year 2017-2018
12 and the sum of \$2,500 in fiscal year 2018-2019 shall be made
13 available in each department to be established as a separate
14 account for a protocol fund to be expended at the discretion of
15 the executive head of the department or agency (i.e., director,
16 chairperson, comptroller, adjutant general, superintendent,
17 president, or attorney general).

18 SECTION 53. Provided that of the general fund
19 appropriation for Hawaii state public library system (EDN 407),
20 the sum of \$2,500 for fiscal year 2017-2018 and the sum of
21 \$2,500 for fiscal year 2018-2019 may be used to establish a
22 separate protocol account to be expended at the discretion of
23 the state librarian.

24 SECTION 54. Provided that of the general fund
25 appropriation for financial administration (BUF 115), the sum of

1 \$4,000 for fiscal year 2017-2018 and the sum of \$4,000 for
2 fiscal year 2018-2019 may be used to establish a separate
3 protocol account to be expended at the discretion of the
4 director of finance for the promotion and improvement of state
5 bond ratings and sales.

6 SECTION 55. Provided that of the special fund
7 appropriation for spectator events and shows - Aloha Stadium
8 (AGS 889), the sum of \$2,500 for fiscal year 2017-2018 and the
9 sum of \$2,500 for fiscal year 2018-2019 may be expended at the
10 discretion of the stadium manager for promotion and other
11 stadium-related purposes.

12 SECTION 56. Except as otherwise provided, the
13 appropriation for the office of the governor (GOV 100) shall be
14 expended at the discretion of the governor.

15 SECTION 57. Except as otherwise provided, the
16 appropriation for the office of the lieutenant governor
17 (LTG 100) shall be expended at the discretion of the lieutenant
18 governor.

19 SECTION 58. Provided that of the appropriations authorized
20 for executive programs in part II of this Act for fiscal
21 year 2017-2018 and fiscal year 2018-2019, settlements and
22 judgments approved by the legislature in ATG-1(17), the Claims
23 Bill, shall be funded within each program's departmental
24 allocation for the respective fiscal year.

SECTION 59. Provided that in the event that the amount of settlements and judgments approved by the legislature in ATG-01(17), the Claims Bill, exceeds program allocations for fiscal year 2017-2018 or fiscal year 2018-2019, as applicable, for the purposes of meeting such obligations:

- (1) A department, with the approval of the governor, is authorized to utilize allocated savings determined to be available from any other program within the department; and
- (2) Unless otherwise provided by general law, the governor is authorized to transfer funds between allocations of appropriations within a department for the purposes of paying settlements and judgments of a program.

SECTION 60. The director of finance is authorized to expend general fund, special fund, and revolving fund savings or balances determined to be available from authorized general fund, special fund, and revolving fund program appropriations, up to an aggregate total of \$20,000,000 for fiscal year 2017-2018 and \$20,000,000 for fiscal year 2018-2019, for municipal lease payments under financing agreements entered into pursuant to chapter 37D, Hawaii Revised Statutes, to finance the acquisition of depreciable assets, including, but not limited to, automobiles, computers, printers, and telecommunications equipment; and provided further that designated expending agencies (including the department of education and the university of Hawaii) for municipal lease payments and for

1 depreciable assets, including, but not limited to, automobiles,
2 computers, printers, and telecommunications equipment authorized
3 in this Act may delegate to the director of finance the
4 implementation of such acquisitions when it is determined by all
5 involved agencies that it is advantageous to do so.

6 SECTION 61. Notwithstanding any provision in part III of
7 this Act, the governor is authorized to transfer savings or
8 unrequired balances as may be available of general funds from
9 any program in this Act to supplement the department of land and
10 natural resources' fire-fighter's contingency fund; provided
11 further that these funds shall be used to prevent, control, and
12 extinguish wildland fires within forest reserves, public hunting
13 areas, wildlife and plant sanctuaries, and natural area
14 reserves, and to fulfill mutual aid agreements in cooperation
15 with fire control agencies of the counties and federal
16 government.

17 SECTION 62. Provided that the director of finance shall
18 ensure that non-facility per pupil general fund amounts
19 allocated for department of education and charter school
20 students are equal on an annualized fiscal year basis; provided
21 further that, for the purposes of this section, all general fund
22 appropriations for school-based budgeting (EDN 100),
23 instructional support (EDN 200), state administration (EDN 300),
24 and school support (EDN 400) shall be considered non-facility
25 appropriations for department of education; provided further

1 that for the purposes of this section, the general fund
2 appropriation for charter schools (EDN 600) shall be considered
3 the non-facility appropriation for charter schools; and provided
4 further that, notwithstanding any other law to the contrary, for
5 fiscal year 2017-2018 and fiscal year 2018-2019, the director of
6 finance shall:

- 7 (1) Determine the sum of general fund appropriations made for
8 the department of education and charter school student
9 non-facility costs;
- 10 (2) Determine the sum of department of education and charter
11 school student enrollment based upon verified actual
12 student enrollment counts as of October 15;
- 13 (3) Determine a per-pupil amount by dividing the sum of general
14 fund appropriations determined under paragraph (1) by the
15 sum of student enrollment determined under paragraph (2);
- 16 (4) Transfer a general fund amount between the department of
17 education and charter schools prior to November 1, 2017,
18 and November 1, 2018, respectively, that will provide each
19 with a per-pupil allocation equal to the amount determined
20 on an annualized fiscal year basis under paragraph (3); and
- 21 (5) Account for all calculations and transfers made pursuant to
22 this section in a report to the legislature, governor,
23 department of education, and charter schools within ten
24 days of any transfer made pursuant to this section.

1 SECTION 63. Provided that, pursuant to section 37-74(e),
2 no funds shall be expended to fill a permanent or temporary
3 position for the lowest level of the program if the filling of
4 that position causes the position ceiling for that level of the
5 program to be exceeded; provided further that this prohibition
6 shall not apply to a:

7 (1) Position established by the university of Hawaii or the
8 Hawaii health systems corporation;

9 (2) Position that is entirely federally funded;

10 (3) Position necessary for compliance without undue delay with
11 a court order or decree if the director of human resources
12 development determines that the recruitment through normal
13 civil service procedures would result in delay or
14 noncompliance;

15 (4) Position approved by the governor for special, research, or
16 demonstration project of an agency;

17 (5) Position approved by the governor to perform an emergency
18 management function under the department of defense
19 pursuant to the authority of section 127A-12(b)(9);

20 (6) Casual hire position;

21 (7) Vicing position;

22 (8) Position established by an agency pursuant to express
23 statutory authority to establish the position; and

(9) Position established by an agency for a program or project funded by an appropriation in an act other than a general or supplemental appropriations act; provided further that with regard to any of the positions identified in paragraphs (1), (2), (3), (4), (5), (8) and (9), the respective agency or department shall submit a report to the legislature within five days of each use of this provision; provided further that the report shall include:

- (1) Authority used to establish the position;
- (2) Date the position was established;
- (3) Projected date the position will be filled;
- (4) Amounts projected to be expended in fiscal year 2017-2018 and in fiscal year 2018-2019;
- (5) Source of funds used to pay for the position; and
- (6) Functions to be performed by the position.

PART VIII. MISCELLANEOUS AND EFFECTIVE DATE

SECTION 64. If any portion of this Act or its application to any person, entity, or circumstance is held to be invalid for any reason, then the legislature declares that the remainder of the Act and each and every other provision thereof shall not be affected thereby. If any portion of a specific appropriation is held to be invalid for any reason, the remaining portion shall be expended to fulfill the objective of such appropriation to the extent possible.

6 SECTION 67. This Act shall take effect on July 1, 2017.

BY REQUEST

JAN 19 2017

H.B. NO. 100

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2017-2018 and 2018-2019.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2017-19.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2017-19.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2017 and ending June 30, 2019.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2016.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-1(17) amount to \$14,254.3 million in fiscal year 2017-18 and \$14,376.7 million in fiscal year 2018-19, for a total of \$28,631.0 million over FB 2017-19. Funding is recommended from the following sources:

General Funds	\$14,906.4 million
Special Funds	5,681.2 million
Federal & Other Federal Funds	6,038.4 million
All Other Funds	<u>2,005.0 million</u>
Total	\$28,631.0 million

Proposed general fund appropriations for operations in the biennium include \$7,377.9 million for fiscal year 2017-18 and \$7,528.5 million for fiscal year 2018-19.

The recommended capital improvements budget for the Executive Branch amounts to \$2,366.5 million in fiscal year 2017-18 and \$781.8 million in fiscal year 2018-19, for a total of \$3,148.3 million over the biennium. Funding for capital projects is from the following sources:

General Funds	\$ 25.8 million
Special Funds	162.5 million
General Obligation Bonds	1,490.5 million
Revenue Bonds	866.7 million
Federal & Other Federal Funds	549.5 million
All Other Funds	<u>53.3 million</u>
Total	\$3,148.3 million

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, article VII of the Hawaii State Constitution and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2017-18 and fiscal year 2018-19.

The total proposed appropriations from the General Fund for the Executive Branch for FY 2017-19 are within the appropriation ceiling for both fiscal year 2017-18 and fiscal year 2018-19.

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 per cent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:

- (a) all bonds issued and outstanding;
- (b) all bonds authorized and unissued; and
- (c) all bonds proposed in the executive budget, including State guaranties, will not cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM

DESIGNATION: Not applicable.

OTHER AFFECTED

AGENCIES: All State agencies of the Executive Branch.

EFFECTIVE DATE: July 1, 2017.