

DEPT. COMM. NO. 104

STATE OF HAWAII DEPARTMENT OF HEALTH

P. O. BOX 3378 HONOLULU, HI 96801-3378 in reply, please refer to:

December 19, 2016

The Honorable Ronald D. Kouchi,
President and Members of the Senate
Twenty-Ninth State Legislature
State Capitol, Room 409
Honolulu, Hawaii 96813

The Honorable Joseph Souki, Speaker and Members of the House of Representatives Twenty-Ninth State Legislature State Capitol, Room 431 Honolulu, Hawaii 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

For your information and consideration, I am transmitting a copy of the of their Annual Report to the Legislature on the number of persons waiting for Development Disability Services and support; in accordance to Health and resource Section 333F-6 of the Hawaii Revised Statues (HRS).

In accordance with Section 93-16, HRS I am also informing you that the report may be viewed electronically at http://health.hawaii.gov/opppd/department-of-health-reports-to-2017-legislature/.

Sincerely,

VIRGINIA PRESSLER

Virginia Fressler

Director of Health

Enc.

c: Legislative Reference Bureau

REPORT TO THE TWENTY-NINTH LEGISLATURE

STATE OF HAWAII 2017

PURSUANT TO SECTION 333F-6 HAWAII REVISED STATUTES

THE DEPARTMENT OF HEALTH SHALL REPORT ANNUALLY TO THE LEGISLATURE THE NUMBERS OF PERSONS WAITING FOR DEVELOPMENTAL DISABILITY OR INTELLECTUAL DISABILITIES SERVICES AND SUPPORTS, AND SHALL PROVIDE THE REASONS FOR THE LACK OF SERVICES OR SUPPORTS



PREPARED BY:

STATE OF HAWAII DEPARTMENT OF HEALTH DECEMBER 2016

EXECUTIVE SUMMARY

Pursuant to Section 333F-6(c), Hawaii Revised Statutes, Services for Persons with Developmental Disabilities or Intellectual Disabilities, the Department of Health "shall keep waiting lists of all individuals who are eligible for services and supports, but for whom services and supports have not been provided for any reason, and shall report annually to the legislature the numbers of persons waiting for services and supports and the reasons for the lack of services and supports."

For fiscal year (FY) 2016, the Developmental Disabilities Division (DDD) had **no waitlists** of individuals with intellectual and developmental disabilities (I/DD) for the following programs:

- 1. Medicaid Home and Community-Based Service (HCBS) I/DDWaiver under the authority of section 1915(c) of the Social Security Act;
- 2. Long Term Adult Supports and Resources (LASR);
- 3. Family Support Services Program (FSSP); and
- 4. Crisis Network Services.

The total number of individuals with I/DD served by DDD was 3,246. Of this number 2,789 were served under I/DD Waiver," 83 individuals were served under the LASR program, 33 individuals received services through FSSP, 178 individuals were served through Crisis Network Services, and the remaining 163 received only case management services.

The total expenditure for I/DD was \$109,616,114 of which \$50,915,972 was from the state general fund and \$58,700,142 from federal matching funds. The expenditure for the LASR program was \$886,583.50 of state general funds.

The expenditure for the FSSP was \$15,798 of state general funds. Finally, the expenditure for the Crisis Network Services program was \$919,516 from the state general fund. The total general fund expenditure for FY 2016 for the entire DDD program was \$71,048,509.

REPORT TO THE LEGISLATURE IN COMPLIANCE WITH CHAPTER 333F, SECTION 6, HAWAII REVISED STATUTES

Introduction

According to Section 333F-6(c), Hawaii Revised Statutes the Department of Health DDD is to report waitlists of all individuals who are eligible for but have not yet been provided State services and supports, and to report these waitlists to the Legislature. DDD respectfully reports that as of FY 2016, there have been **no waitlists** of individuals with I/DD for any DDD programs:

- 1915(c) Medicaid Home and Community Based Services (HCBS) I/DD Waiver;
- Long Term Adult Supports and Resources;
- Family Support Services Program; and
- Crisis Network Services.

"The Waiver"

The Medicaid HCBS I/DD Waiver Program is authorized under Title XIX, Section 1915(c) of the Social Security Act (42 USC § 1396n). The program permits states to furnish an array of home and community-based services that assist Medicaid beneficiaries to live in the community and avoid institutionalization.

The I/DD Waiver is operated by the DDD for the State Department of Human Services Med-QUEST Division (MQD), the state Medicaid agency. Waiver services provided during FY 2016 included Adult Day Health, Personal Assistance Habilitation, Chore, Respite, Assistive Technology, Employment Services, Specialized Equipment and Supplies, Vehicular Modifications, Crisis Network Services (Outreach, Respite, and Shelter), Skilled Nursing and Training and Consultation.

As of June 30, 2016, there was **no waitlist** for the I/DD Waiver. The total number of individuals served under this program for the reporting period (FY 2016) was 2,789 which included 140 individuals who were newly admitted. The total expenditure for the I/DD Waiver was \$109,616,114 of this total expenditure \$50,915,972 was state general Funds and \$58,700,142 was received by the state as federal matching funds.

Long Term Adult Supports and Resources (LASR) Program

This program provides long-term supports for individuals with I/DD who are not eligible for Medicaid services under the I/DD Waiver. The LASR Program assists individuals with I/DD and families to increase independence in daily life

activities. The LASR program provides individuals with prevocational skill building and employment activities, volunteer activities, and educational activities.

There was **no waitlist** for the LASR program during FY 2016. There were 83 individuals served by the LASR program with an expenditure of \$886,583.50 general funds.

Family Support Service Program (FSSP)

The FSSP is a state funded program that supports individuals with I/DD living in their family homes by reimbursing families for services and supports, which may include adaptive equipment, chore services, limited modification to home, and training and educational services.

There was **no waitlist** for this program during FY 2016. There were 33 individuals served with an expenditure of \$15,798 general funds.

Crisis Network Services

Crisis Network Services are available to any individual receiving DDD waiver services who requires assistance during crisis. This program also offers training to DDD's 60 provider agencies, families and caregivers.

A total of 179 individuals received crisis services during FY 2016. 162 crisis calls were received during this time of which 80 resulted in mobile outreach by Crisis Network staff to assist the individual and caregiver face-to-face. Three individuals not enrolled in the I/DD Waiver received Training and Consultation services; and 14 individuals received crisis shelter services.

The I/DD Waiver service providers received training in crisis management to assist individuals with I/DD and their families. The types of training included positive behavioral supports, de-escalation strategies, co-occurring diagnoses, intervention strategies for autism, and data collection.

There was **no waitlist** for crisis network services during FY 2016. The total expenditure for this program was \$919,516 general funds.

Conclusion

There were no waitlists for any of the programs that were administered by the DDD in FY 2016.

SECTION 333F-6, HAWAII REVISED STATUTES

§333F-6 Application and assessment for services; individualized service plans. (a) The department shall administer an application and assessment system for persons with developmental or intellectual disabilities, and shall determine eligibility for services or supports within thirty working days of receipt of an application. department determines that the person is eliqible for services or supports under this chapter within the limits of federal or state resources available for the purposes of this chapter, the department, after due consideration is afforded the preferences of the person with developmental or intellectual disabilities, the person's parents if a minor, or legal quardian, shall refer that person to appropriate programs within ten working days of the determination; an individualized service plan for the person shall be prepared by an interdisciplinary team for the person, and the department may provide case management services to the person.

- (b) The procedure for assessment of the person and the elements of the individualized service plan shall be described in rules adopted by the department pursuant to chapter 91. The individualized service plan shall be in writing and shall include, at a minimum, the nature of the needs of the person, treatment and care goals, and specific services to be offered to the person to attain these goals.
- (c) The department shall keep waiting lists of all individuals who are eligible for services and supports, but for whom services and supports have not been provided for any reason, and shall report annually to the legislature the numbers of persons waiting for services and supports and the reasons for the lack of services and supports.