

House District 10

Senate District 6

THE TWENTY-NINTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

DEPARTMENT OF LAND AND NATURAL RESOURCES (DLNR)

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

FRIENDS OF MOKUULA

Dba:

Street Address: 505 FRONT STREET, SUITE 221

LAHAINA, HI 96761

Mailing Address:

SAA

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name BLOSSOM FEITEIRA

Title EXECUTIVE DIRECTOR

Phone # 808-661-3659

Fax # 808-661-1767

E-mail blossom@mokuula.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

RESTORATION OF MOKUULA AND
LOKO O MOKUHINIA

4. FEDERAL TAX ID # _____

5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2018: \$ 2,218,785.00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 90,000

PRIVATE/OTHER \$ 15,000

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Redacted Signature]

BLOSSOM FEITEIRA, EXECUTIVE DIRECTOR

01.19.2017



Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
2. The goals and objectives related to the request;
3. The public purpose and need to be served;
4. Describe the target population to be served; and
5. Describe the geographic coverage.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;
3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2018.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
443,757	798,762.50	798,762.50	177,503	2218,785.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2018.
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.
5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.
6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2016.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

C. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2017-18 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2017-18, but
- (2) Not received by the applicant thereafter.

E. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2016.

I. Background and Summary

The Friends of Moku`ula, Inc. is a non profit organization founded in 1995 whose purpose is to restore the sacred island of Moku`ula and Loko O Mokuhinia.

Located in Lahaina, Maui, and the area also known as Malu-ulu-o-lele Recreational Park sits above one of the most sacred sites in Hawaii. Documented as far back as the 15th century Moku`ula was the home and spiritual sanctuary of Maui's highest ranking royalty in Hawaii's history. From the line of Pi`ilani, Moku`ula chiefs include Kekaulike, Kahekili and of course Kauikeauoli, who, as Kamehameha III, established the Constitutional Monarchy that is known as the Kingdom of Hawaii. His mother, Mo`I Wahine Keopuolani resided at Moku`ula as a child, and returned to Lahaina as the wife of Kamehameha the Great. The fishpond, Loko O Mokuhinia was home to the Mo`o Akua, Kihawahine. Beginning life as Kala`aiheana, she was the daughter of Pi`ilani. Upon her death, an ancient ritual was performed, and she transformed to Kalamaula Mokuhinia Kihawahine.

The purpose of this grant request is to begin the restoration activities for Moku`ula and Loko O Mokuhinia. The activities that will be funded by this request include the excavation and removal of approximately three acres of fill that will uncover six significant features already identified, uncover and repair the island perimeter wall, and restore a portion of the pond area.

Known as the Moku`ula Complex, it is listed on the National List of Historic Sites and the State List of Historic Sites. It is part of the historic district of Lahaina, and will serve the West side community of Maui as a key site for visitors and residents alike.

II. Service Summary and Outcomes

This project is 20 years in the making. The plans for the restoration of the island and pond include a careful uncovering of the layers of fill that was used starting in 1916. Both underground springs and surface water fed the pond from Kahoma and Kauaula streams. When sugar began water diversions, the pond became stagnant and a potential health hazard. At the same time the community was in need of a place for recreational activities. It was decided that they would fill the pond and use the area as a community recreational area. In total there were five layers of fill in the pond and over the island, including dredging material from the Lahaina harbor improvements in 1955.

Archaeological Surveys completed in 1993 and 1995 confirmed the existence of Moku`ula and the pond, along with several features of the area surrounding the pond. Our project scope will be focused on the restoration of these six areas, and will be primarily data recovery of any artifacts that are discovered.

Because of the significance of the area, mechanical means of removal of the fill will be limited to the perimeter of the island and will only remove approximately 1-1/2 feet of fill. The rest of the excavation activities will remove an additional five to seven feet of fill down to the pond sediment and will be done using manual labor. Fill that has been removed from the perimeter area will be moved to another part of the project area to be sifted and cleaned, with any significant find washed and cataloged for future display.

The work plan developed for the restoration of Moku`ula and the pond has been divided into eight specific areas. Each area will be excavated using a significant feature as its focus of work. Once the entire fill has been removed from the section, a team of experts in archaeology and anthropology will conduct an assessment of the feature. In addition, a Native Hawaiian practitioner who is an expert in traditional rock wall building will be part of the team in assessing the feature. The assessment will take into consideration the current condition of the area, its past condition as it presents today, and a plan of action that will repair and restore the area as close to its origin as possible. Once the assessment is complete, repair and restoration work will begin. Once the activity is completed, the area will be reviewed by the project team and completed. These activities will include the implementation of a management plan for the section.

As part of the restoration work, we anticipate the need to remove any water that may result from underground springs. Past work done on the site confirms a continuous flow of water that will rise to approximately two feet. During excavation, repair and restoration, this water will be pumped out and funneled to a retention basin established on property. As the section is improved, part of the final completion stages is the return of the natural flow of water. A maintenance crew of trained members of the community will monitor water flow and quality conditions, manage the vegetation and general maintenance activities.

Because of its location and close proximity to a major artery in Lahaina, (Front Street), work on restoring the pond will be limited to within ten feet of the perimeter of the

island. This is to ensure a solid barrier between the street and the water of the pond, and will prevent the potential erosion under the street.

Because each identified feature is unique, the work by sections will be treated as a separate project/activity.

The request for funding will allow the Friends to conduct restoration activities over the course of this timeline that will result in the restoration of approximately 30% of the island perimeter.

The 30% of the island will begin at the south/southeast end of the island and proceed to the northernmost point of the island on the eastern side and will encompass three separate sections.

We anticipate that during this grant period, the following activities will occur for each section:

Construction of dust fence around island perimeter: 30 days

Removal of top layers of fill, establish gridlines for each section: Total timeframe: 30 days

Begin the removal of additional fill down five to seven feet, screening of material, identifying any artifact found washing, cataloging of any artifact and prepare for storage in both sections: Total timeframe: 180 days

Assessment of sections, development of action plan for repairs and restoration activities, commence work on restoration for both sections: Total timeframe: 60 days

Final review of work completed, removal of pumps and monitoring of water flow, implement management plan for all sections: Total Timeframe: 30 days

Delays in the project timeline is anticipated due to the sensitivity of the area. It is suspected that there may human remains, and, while we will have archaeologists as part of the project team, a stop work order may be issued. We have determined that over the project period, with the project team in place, any stop work order will be minimized. Total Timeframe: 30 days.

The project team that will be assembled have been identified and will include an archeologist with extensive background in State and Federal historic preservation rules. Her background includes serving as the SHPD Historic Preservation Administrator for 15

years, and has agreed to provide her services for the project. a cultural practitioner recognized by the community with expertise in traditional rockwall construction, and a field investigator who will provide oversight over project activities. Included on the project team will be a field supervisor that will be primarily responsible for the oversight of all ground personnel on the project.

Members of the ground personnel will be a mix of college interns seeking to advance their science degree in archaeology and anthropology and members of the community seeking employment in this field. The Friends will be partnering with the University of Hawaii Maui Campus to provide their undergraduate and graduate students with an opportunity to gain field experience in pursuit of a higher degree. This partnership will provide financial incentives for the interns on the project and will help to offset our labor costs for both the project team and ground personnel. Members of the community that are employed will be trained by members of the project team in the excavation, repair and restoration work.

The Executive Director will also be part of the project team and will be responsible for all reporting, monitoring and personnel, and fiscal matters. The E.D. will provide general oversight of the project. Working with the project team on a daily basis will provide for the documentation of all activities related to the project, which will result in timely reports to the expending agency. Constant monitoring will provide the E.D. and the project team with the necessary information to ensure adherence to the proposed timeline.

At the end of this project period the Friends will have

1. Fully restored 30% of Moku`ula island perimeter rock wall;
2. Will have established partial restoration of the pond in the identified project area;
3. Will have implemented a management plan for the project area.

III. Financial.

This request will be used to fund the excavation of Moku`ula and part of Loko O Mokuhinia. In collaboration with the County of Maui, a license agreement has been in place since 2002 providing the Friends with site control of the property. This license agreement will expire in 2022. Currently, the Friends receive revenue from a concession license to operate a paid parking lot. That concession license will expire June 30, 2017. The Friends are in the process of raising funds that include community capital campaign that will be launched in March 2017. As of this submission date, the Friends are seeking an additional \$500,000 dollars to complete our funding needs for this fiscal year. Should the Friends receive less than the requested amount from this request, continued efforts to secure the necessary funds will continue until project costs are met. This will include continued solicitations for donations and grant applications.

IV. Experience and Capability

A. Necessary Skills and Experience

The Friends of Moku`ula was founded on the vision of the restoration of the Moku`ula and Loko O Mokuhinia. However, the organization has no known expertise in the field of archaeology or in historic preservation. In addition, comprehensive research in other projects that would result in full restoration of a site of this nature have not been realized. While there are a host of examples that show excavation, and some rehabilitation, these projects largely involved the rehabilitation and restoration of existing buildings and other structures.

The implementation of this project and its work plan is the result of hundreds of hours of consultation with community members, cultural and lineal descendants, community organizations, and experts in the field of archaeology, cultural anthropology and ethnohistory. As such, the Friends will be undertaking this project in conjunction with these experts in their respective fields and the guidance of traditional practitioners, cultural experts and community historians. While the Friends in and of itself has no experience in the area of restoration, the assembled project team combined brings over 150 years of experience and expertise to our project.

B. Facilities

As part of the project work, the Friends will be securing a trailer office that will be located on the project site. The office will be used by the project team for documentation of artifacts, report filing, and on site meetings with project personnel and project partners.

To expedite the documentation of artifacts and the identification of unknown articles, the Friends will also be establishing a testing laboratory on site to facilitate timely analysis of potential finds of significance.

In addition to the trailer office, a secure storage container will be acquired to house and store necessary equipment, materials and supplies for the project. These three facilities will be secured and on the project site prior to the start of the project.

Other facilities that the Friends will be securing are portable bathrooms, canopy tents and wash stations for the ground personnel, and dumpsters on site for trash and other debris.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The Friends of Moku`ula currently employ two full-time employees; The Executive Director and an Administrative Assistant. The Executive Director is responsible for the day to day operations of the Friends, and oversees all staff and contract personnel. The Executive Director works closely with the Executive Committee of the Board of Directors and maintains a strong relationship with the 7 member board of directors. The Executive Director works with program personnel in the implementation and continuation of program and event offerings for the residential and visitor community and maintains a strong relationship with the County of Maui administration and Maui County Council.

The Executive Director has over 30 years of experience in community development, affordable housing and health care, is a board member of another non-profit and is the President of the board on two other organizations, both of which are native Hawaiian community organizations. Her years in the community includes curriculum development for homeownership, policy development in the areas of economic development and housing, grantwriting and organizational development. The Executive Director is a Ford Foundation awardee recognized in the top 100 Leaders for a Changing World, one of only two in Hawaii to have received this award. She is a traditional practitioner in la`au lapa`au, hula, ocean resource management and has served as a strong advocate in Hawaiian Rights and traditional resource management practices. The Administrative Assistant has worked in the non profit community for her entire adult life beginning right after graduation. She is well versed in all aspects of office administration and non-profit accounting, and has extensive experience in community development. She also serves as logistics coordinator for the Friends program events and assists the Executive Director in all areas of administration. For the purposes of this request, the Friends will be assembling a project team that will oversee the project implementation.

The project team will consist of the previously mentioned Archaeologist who will serve as our lead consultant and compliance officer on the project, a field archaeologist who will serve as the Principal Investigator, a field supervisor who will oversee all ground personnel in the day to day excavation work, a community liaison and volunteer coordinator, security manager and safety officer. In addition, traditional practitioners in the field of traditional mason work, botany (la`au lapa`au) and protocol specialists will be part of the project team.

B. Organization Chart

Please see attached

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

The Directors and Officers of the Friends receive no compensation for their services, but instead volunteer their time to the organization and project development.

Current Paid Staff positions in place at the time of this submittal are the the Executive Director and Administrative Assistant.

The Executive Director salary range is currently at \$66,000 per year salary with taxes and assessments, and fringe benefits at 29% of gross.

The Administrative Assistant is a fulltime hourly position, earning \$18 per hour, with fringe benefits and taxes at 29% of gross.

VI. Other

A. Litigation

As of the submittal of this request, the Friends have no pending litigation to which we are a party.

B. Licensure or Accreditation

The Friends of Moku`ula is a 501(c)(3) non-profit organization and is registered as such with the State of Hawaii. There are no other special qualifications attached to this organization.

C. Private Educational Institutions

The Friends of Moku`ula and the University of Hawaii Maui Campus (“UHMC”) on this project, in that graduate and undergraduate students will enter into an intern program for their Natural Sciences department.. UHMC will not gain any financial benefit from being a partner with the Friends in this endeavor. Funds requested will be used for the excavation, repair and restoration activities at Moku`ula.

D. Future Sustainability Plan

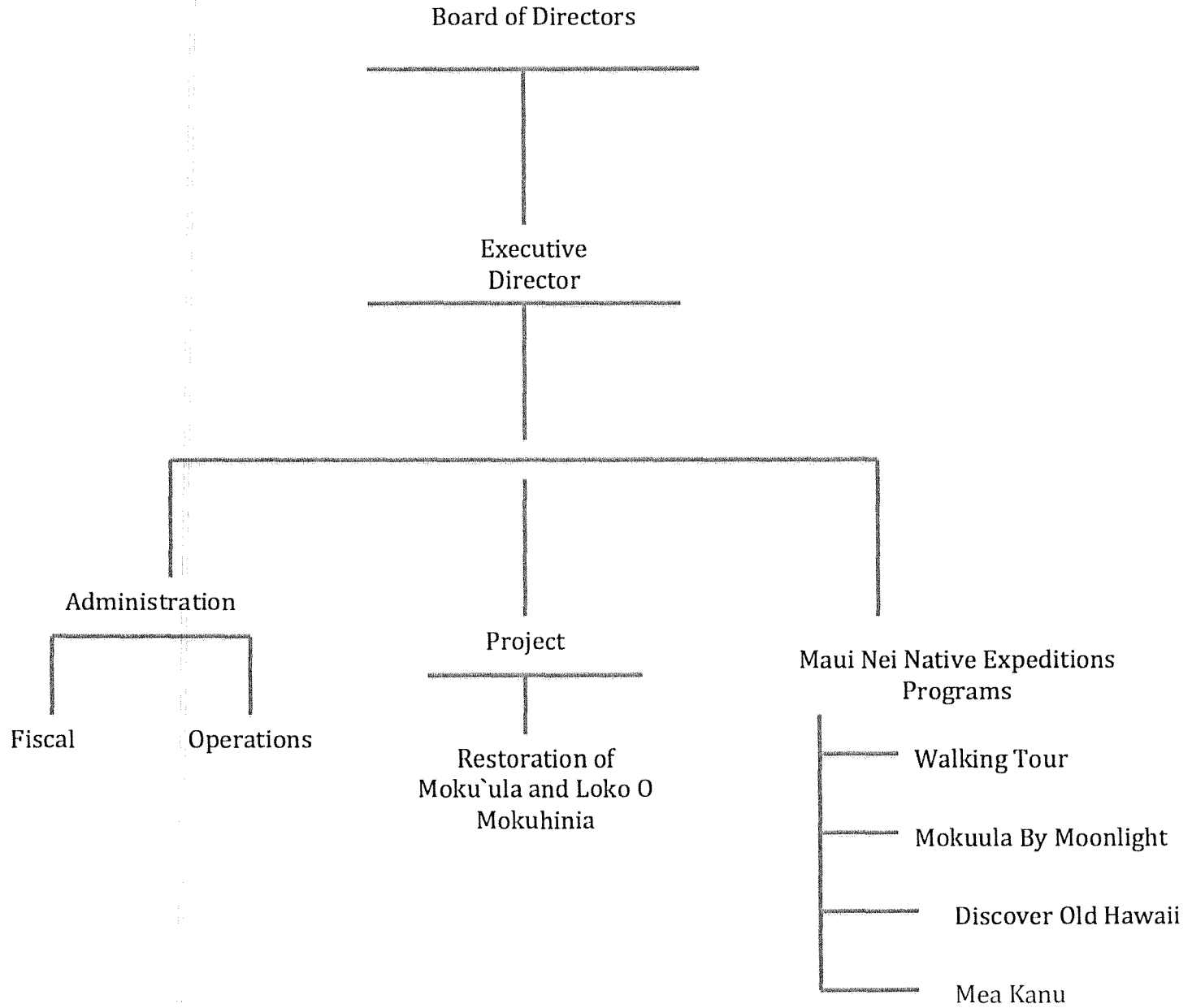
For the purposes of this project, the Friends are in the process of seeking out multiple funding sources to fund the project for the future. In addition, the Friends have multiple grant requests in place and will continue to seek out funding until the completion of this project. We estimate that based on our current strategy of restoring the island and pond in sections, we will be able to complete this project in eight to ten years. Once the project is complete, the Friends will have increased their ability to gain access to funds through a steady revenue stream and public support to pay for the administration and operations of the island and pond.

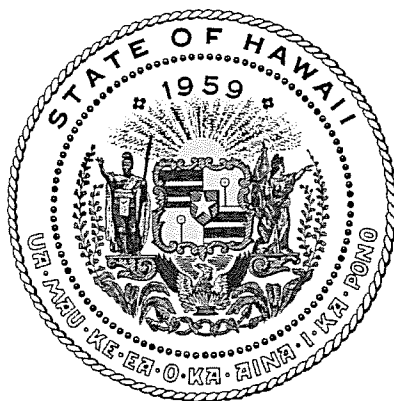
E. Certificate of Good Standing (If the Applicant is an Organization)

Please see attached.

Friends of Moku'ula, Inc.
Summary Balance Sheet
As of December 31, 2016

	<u>Dec 31, 16</u>
ASSETS	
Current Assets	
Checking/Savings	12,091.61
Accounts Receivable	1,812.88
Other Current Assets	<u>9,045.67</u>
Total Current Assets	22,950.16
Fixed Assets	13,129.66
Other Assets	<u>338,005.39</u>
TOTAL ASSETS	<u>374,085.21</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	1,023.99
Other Current Liabilities	<u>6,206.99</u>
Total Current Liabilities	<u>7,230.98</u>
Total Liabilities	7,230.98
Equity	<u>366,854.23</u>
TOTAL LIABILITIES & EQUITY	<u>374,085.21</u>





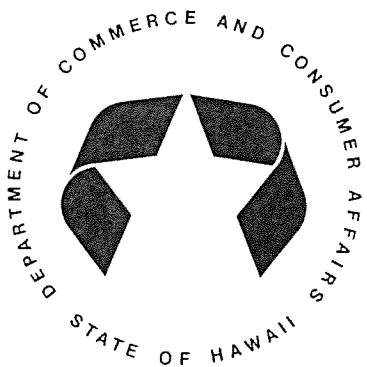
Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

FRIENDS OF MOKU'ULA, INC.

was incorporated under the laws of Hawaii on 03/24/1995 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 19, 2017

Director of Commerce and Consumer Affairs

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2017 to June 30, 2018

Applicant: FRIENDS OF MOIKULULA

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	1,275,144	561,064	408,047	295,144
2. Payroll Taxes & Assessments	229,526	100,992	64,000	35,418
3. Fringe Benefits	127,515	56,106	40,805	30,604
TOTAL PERSONNEL COST	1,632,185	718,162	512,852	361,166
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island				6,000
2. Insurance	6,000	2,640	1,920	1,440
3. Lease/Rental of Equipment	7,500	3,300	2,400	1,800
4. Lease/Rental of Space				72,000
5. Staff Training		24,000		
6. Supplies				50,000
7. Telecommunication	4,000	1,760	1,280	960
8. Utilities	7,500	3,300	2,400	1,800
Consultant Contracts	561,600	247,104	179,712	134,784
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	586,600	282,104	187,712	268,784
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL				
TOTAL (A+B+C+D+E)	2,218,785	1,000,266	700,564	629,950
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	2,218,785	BLOSSOM FEITEIRA 808-661-3659		
(b) Total Federal Funds Requested	1,000,266	Name (Please type or print) Phone		
(c) Total County Funds Requested	700,564	[REDACTED] 01-19-2017		
(d) Total Private/Other Funds Requested	629,950	Signature of Authorized Official Date		
TOTAL BUDGET	4,549,565	BLOSSOM FEITEIRA, EXECUTIVE DIRECTOR Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2017 to June 30, 2018

Friends of Mokuula

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	1	\$66,000.00	50% OF TIME	\$ 33,000.00
Administrative Assistant	1	\$37,440.00	20% OF TIME	\$ 7,488.00
Site Maintenance	0.62	\$15,600.00	40% OF TIME	\$ 6,240.00
Project Field Supervisor	1	\$124,800.00	100% OF TIME	\$ 124,800.00
Field Archaeologists (6) @ 93,600 annually	1	\$561,600.00	100% OF TIME	\$ 561,600.00
General Laborers (24) @ 47840 annually	1	\$1,148,160.00	100% OF TIME	\$ 1,148,160.00
Field Technicians (3) @ 52,000 annually	1	\$156,000.00	100% OF TIME	\$ 156,000.00
Volunteer Coordinator/Community Liaison	1	\$45,000.00	100% OF TIME	\$ 45,000.00
Security Officers (3) @ 93600 annually	1	\$280,800.00	100% OF TIME	\$ 280,800.00
Site Safety Officers (2) @ 93,600 annually	1	\$187,200.00	100% OF TIME	\$ 187,200.00
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				2,550,288.00
JUSTIFICATION/COMMENTS:				
Proposed wages are based on U.S. Department of Labor Prevailing Wages Worksheet. Security and Safety Personnel are based on current pay scale.				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2017 to June 30, 2018

Friends of Mokuula

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS:

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2017 to June 30, 2018

Applicant: Friends of Mokuula

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2015-2016	FY: 2016-2017	FY:2017-2018	FY:2017-2018	FY:2018-2019	FY:2019-2020
PLANS N/A						
LAND ACQUISITION N/A						
DESIGN N/A						
CONSTRUCTION N/A						
EQUIPMENT N/A						
TOTAL:						
JUSTIFICATION/COMMENTS:						
All line items have been addressed through previous and current activities.						

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: _____

Contracts Total: 1,130,000

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	Administration for Native Americans SEP	10/1/17	U.S. HHS	U.S.	380,000
2	National Parks Historic Preservation Grants	10/1/17	U.S. DOI	U.S.	200,000
3	Data Recovery RFP	7/1/17	Dept. of Parks and Rec.	Maui	400,000
4	General Support Grant	7/1/17	Office of Econ. Dev	Maui	150,000
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					

28				
29				
30				

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.

- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.

- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Friends of Mokuula
(Typed Name of Individual or Organization)

 01.19.2017
(Signature) (Date)

Blossom Feiteira Executive Director
(Typed Name) (Title)