Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL JUDICIARY AND LABOR

	SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
	71.00	6,563,752 A	71.00	6,713,204 A		71.00	6,563,752 A	71.00	6,713,204 A	
	71.00	6,563,752	71.00	6,713,204		71.00	6,563,752	71.00	6,713,204	

- 1

CDEE

AGREE

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

0.00

71.00

71.00

6,713,204 A

6,713,204

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD101

COURTS OF APPEAL

0.00

71.00

71.00

6,563,752 A

6,563,752

0.00

71.00

71.00

6,713,204

Structure #: 010101000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
100-001							100-0			
	SUPPLEMENTAL REGADD (2) POSITIONS APPEALS (JUD101).	•	INTERMEDIATE COURT OF	SUPPLEMENTAL RI ADD (2) POSITION APPEALS (JUD101).		INTERMEDIATE COURT OF				
	(/A; 2.00/151,803A)	********	************	(/A; 2.00/151,803A)	******	********	*****			
	AGREE									
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT	CONCUR					
	DELVITE B OESTVOT	001,0011		DETAIL OF JUDICI	ARY'S REQUEST:					
	DETAIL OF JUDICIA	ARY'S REQUEST:		(1) STAFF ATTORNI	EY SR28L (#917000J; 97,31	14)				
	(1) STAFF ATTORNE	Y SR28L (#917000J; 97,3	14)	(1) APPELLATE COU	JRT CLERK SR20A (#9170	001J; 43,026)				
	(1) APPELLATE COU	RT CLERK SR20A (#917	001J; 43,026)	(2) DESK, METAL, I	OOUBLE PEDESTAL (977	EACH)				
	(2) DESK, METAL, DO	OUBLE PEDESTAL (977	EACH)	(2) CHAIR, TASK/CO	ONFERENCE, HIGH BACK	X WITH ARMS (450 EACH)				
	()	· · · · · · · · · · · · · · · · · · ·	K WITH ARMS (450 EACH)		LATERAL, STEEL 5-DRAV					
	* *	ATERAL, STEEL 5-DRA			EEL, 5-SHELF (387 EACH)					
		EL, 5-SHELF (387 EACH)		()	IPUTER WITH 24 INCH FI	LAT PANEL MONITOR				
	()	PUTER WITH 24 INCH F	LAT PANEL MONITOR	(1,100 EACH)						
	(1,100 EACH)			(2) SOFTWARE PAC	` /					
	(2) SOFTWARE PACK	,		. ,	D ALONE (600 EACH)					
	(2) PRINTER, STAND	,		(1) BLACK'S LAW D						
	(1) BLACK'S LAW DIG	` /		(1) THE BLUE BOOK	(31)					
	(1) THE BLUE BOOK	(31)		\$11.462 NON DECL	DDD1G					
	\$11,463 NON-RECUR	RING.		\$11,463 NON-RECUI	KKING.					

TOTAL CHANGES

TOTAL BUDGET

6,713,204 A BUDGET TOTALS BY MOF

0.00

71.00

71.00

6,563,752 A

6,563,752

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
-	1						- 1		
			***********			****	***		
	AGREE	*********	*************	********	***********	*****	****		
	OBJECTIVE: THE MI	SSION OF THE FIRST (CIRCUIT IS TO	OBJECTIVE: THE M	ISSION OF THE FIRST C	IRCUIT IS TO			
	EXPEDITIOUSLY AN	D FAIRLY ADJUDICAT	TE OR RESOLVE ALL	EXPEDITIOUSLY AN	ND FAIRLY ADJUDICAT	E OR RESOLVE ALL			
	MATTERS WITHIN IT	S JURISDICTION IN A	CCORDANCE WITH LAW.	MATTERS WITHIN I'	TS JURISDICTION IN AC	CORDANCE WITH LAW.			

Program ID JUD310

\$2,450 NON-RECURRING.

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: IDI

JUDICIARY AND LABOR

		SENATE						HOUSI	E			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATIO	ON	FY 2016	F	Y 2017		SEQ#
	1,077.50	80,710,960 A	1,077.50	82,178,576	A		1,077.50	80,710,960 A	1,077.50	82,178,576	A	
	41.00	4,144,799 B	41.00	4,150,321	В		41.00	4,144,799 B	41.00	4,150,321	В	
	1,118.50	84,855,759	1,118.50	86,328,897			1,118.50	84,855,759	1,118.50	86,328,897		
100-00	1											100-0
	SUPPLEMENTAL REQU					SUPPLEMEN	-					
	ADD (2) POSITIONS AT COURT PROGRAM (JUI		RIVING WHIL	E IMPAIRED		ADD (2) PO COURT PRO		D FUNDS FOR DRI'	VING WHILE I	MPAIRED		
	(/A; 2.00/193,712A)	2310).				(/A; 2.00/193,	•	310).				
	**************************************	*******	*******	*******	*****	*********	******	*******	*******	********	*****	*
	AGREE					HOUSE DOE	C NOT COM	SI ID				
	SENATE DOES NOT CO	NCUR.				HOUSE DOE	S NOT CON	UK				
		2,0014						'S REQUEST:				
	DETAIL OF JUDICIAR	•	201 (40151001	(2.100)				COORDINATOR SR2		3,198)		
	(1) SPECIALTY COURT (1) SOCIAL WORKER IV			(63,198)				SR22 (#917101J; 49, ER 24 INCH FLAT P		OD EIVE		
	(1) PERSONAL COMPU			ITOR - FIVE		` '		ER 24 INCH FLAT F. JUDED (1,100)	ANEL MONTY	OK - FIVE		
	YEAR WARRANTY INC		THINEE MOIN	HOR HIVE				E - BASIC, INCLUD	ING ANTI-VIR	US (750)		
	(1) SOFTWARE PACKAGE	` ' '	DING ANTI-V	IRUS (750)		` '		STAND-ALONE (600		(,,,,		
	(1) PRINTER/SCANNER	, STAND-ALONE (6	(00)			OFFICE SUP	PLIES (500)					
	OFFICE SUPPLIES (500))						FOR CASE MANAGE				
	CELL PHONE SERVICE			` '				URT COORDINATO				
	DATA SERVICE FOR CO			` /				TORING PARTICIPA				
	(20) ELECTRONIC MON						ONIC MONI	TORING EQUIPMEN	NT RENTAL D	EVICES (345		
	(10) ELECTRONIC MON EACH)	ITORING EQUIPM	ENI KENIAL	DEVICES (345		EACH)	T INCENTIA	/E - BUS PASSES, N	OMINAL (CVA)	IDOLIC		
	PARTICIPANT INCENT	IVF - BUS PASSES	NOMINAL/SY	MROLIC		INCENTIVES		/E - DUS PASSES, N	OMINAL/S I W	IBOLIC		
	INCENTIVES (1,500)	I I E - DOU I ADDED,	TIONIII (AL/O	MIDOLIC			` ' '	CIPANT TESTING (3	30 EACH)			
	(30) URINALYSIS PART	TICIPANT TESTING	(30 EACH)					NT SERVICES FOR		S WITH NO		
	(10) ANNUAL TREATM			NTS WITH NO		HEALTH INS						
	HEALTH INSURANCE (5,664 EACH)						,				
						#0 450 NONE	DECLIDADIO					

\$2,450 NON-RECURRING.

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD310

FIRST CIRCUIT

SENATE

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	1						101-001
	SUPPLEMENTAL READD FUNDS FOR PL COURT JUDGE AND (/A; /312,106A)	ERSONAL SERVICES FO	OR DISTRICT/FAMILY	SUPPLEMENTAL RE ADD FUNDS FOR F COURT JUDGE AND (/A; /312,106A)	PERSONAL SERVICES F	OR DISTRICT/FAMILY	
	AGREE		***************	*********	*******	****************	***
	185,760) PERSONAL SERVICE (#98105J, #98106J; 43, PERSONAL SERVICE (2) PERSONAL COMI WARRANTY INCLUI	ARY'S REQUEST: S FOR DISTRICT/FAMIL S FOR TWO CIRCUIT C 026 EACH) S FOR COURT BAILIFF PUTER 24 INCH FLAT P DED (1,100 EACH) CAGE - BASIC, INCLUDI	LY COURT JUDGE (98104J; OURT CLERK II SR20 II SR15 (#98107J; 35,394) ANEL MONITOR - 5 YEAR NG ANTI-VIRUS (750 EACH)	185,760) PERSONAL SERVIC (#98105J, #98106J; 43 PERSONAL SERVIC (2) PERSONAL COM WARRANTY INCLU (2) SOFTWARE PAC	ARY'S REQUEST: ES FOR DISTRICT/FAMI ES FOR TWO CIRCUIT (3,026 EACH) ES FOR COURT BAILIFI IPUTER 24 INCH FLAT P DED (1,100 EACH)	ILY COURT JUDGE (98104J; COURT CLERK II SR20 F II SR15 (#98107J; 35,394) ANEL MONITOR - 5 YEAR ING ANTI-VIRUS (750 EACH)	
	\$4,900 NON-RECURR			\$4,900 NON-RECURI	RING.		
	φ4,700 INOIN-KECUKK	ING.					

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1						102-00
	SUPPLEMENTAL REQ ADD (2) POSITIONS PROGRAM (JUD310).	QUEST: AND FUNDS FOR HAW	AII ZERO TO THREE	SUPPLEMENTAL RE ADD (2) POSITIONS PROGRAM (JUD310)	AND FUNDS FOR HAW.	AII ZERO TO THREE	
	(/A; 2.00/83,118A)	********	***********	(/A; 2.00/83,118A)	*********	***********	****
	AGREE						
				HOUSE DOES NOT C	ONCUR		
	SENATE DOES NOT C	CONCUR.		DETAIL OF JUDICIA	ARY'S REQUEST:		
	DETAIL OF JUDICIA	•		* *	R V SR24 (#917102J; 56,20	02)	
	(1) SOCIAL WORKER (1) CLERK III SR08 (#9	V SR24 (#917102J; 56,20 917103J; 26,916)	2)	(1) CLERK III SR08 (#	[‡] 917103J; 26,916)		

Program ID JUD310

UD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUS	SE .	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				ı			
104-00	1						104-001
	SUPPLEMENTAL REQ	-		SUPPLEMENTAL RE			
	ADD (1) POSITION A CALENDAR UNIT (JU		ILY COURT DOMESTIC	ADD (1) POSITION . CALENDAR UNIT (J		ILY COURT DOMESTIC	
	(/A; 1.00/36,840A)	D310).		(/A; 1.00/36,840A)	OD310).		
	***********	********	***********	*************	**********	************	*
	AGREE						
				HOUSE DOES NOT C	CONCUR		
	SENATE DOES NOT C	CONCUR.					
	DETAIL OF HIDICIA	DAIG DEOLIEGT.		DETAIL OF JUDICIA	•	000)	
	DETAIL OF JUDICIA		000)		X III SR14 (#917107J; 33,9	990) PANEL MONITOR - 5 YEAR	
	(1) JUDICIAL CLERK		PANEL MONITOR - 5 YEAR	WARRANTY INCLUI		PANEL MONITOR - 3 TEAR	
	WARRANTY INCLUD		THILD WONTOK - 5 TEAK		` ' '	DING ANTI-VIRUS (750)	
		` ' '	DING ANTI-VIRUS (750)		ORK, 3 YEAR ON SITE V	* *	
	(1) PRINTER, NETWO		` , , ,	, , , , , , , , , , , , , , , , , , , ,	,	()/	
				\$2,850 NON-RECURF	RING.		
	\$2,850 NON-RECURRI	ING.					

				TOTAL CHANGES BY MOF						
0.00		0.00		TOTAL CHANGES	0.00			0.00		
1,077.50	80,710,960 A	1,077.50	82,178,576	A BUDGET TOTALS BY MOF	1,077.50	80,710,960	A	1,077.50	82,178,576	A
	4,144,799 B		4,150,321	В		4,144,799	В		4,150,321	В
1,118.50	84,855,759	1,118.50	86,328,897	TOTAL BUDGET	1,118.50	84,855,759		1,118.50	86,328,897	

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL

		SENATE			HOUSE	Ε				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
- :	1						- 1			
	******	*******	*************	***********	*********	************	****			
	AGREE									
		SSION OF THE SECON D FAIRLY ADJUDICAT		OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO						
			CCORDANCE WITH LAW.	EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						
100-00	1						100-001			
	SUPPLEMENTAL REC	QUEST:		SUPPLEMENTAL RE	QUEST:					
		EGAL COUNSEL (JUD3	20).		EGAL COUNSEL (JUD32	20).				
	(/A; /165,000A)	*******	************	(/A; /165,000A)	*******	*********	*****			
	AGREE									
				HOUSE DOES NOT C	CONCUR					
	SENATE DOES NOT O	CONCUR.		DETAIL OF JUDICIA	ADV'S DEOLIEST:					
	DETAIL OF JUDICIA	RY'S REQUEST:		ATTORNEY FEES/EX						
	ATTORNEY FEES/EX	PENSES (165,000)								

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL

				HOUSE						
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
	207.00	16,145,386 A	207.00	16,414,724 A	·	207.00	16,145,386 A	207.00	16,414,724 A	
	207.00	16,145,386	207.00	16,414,724		207.00	16,145,386	207.00	16,414,724	_
101-001										101-00
((URITY GUARD SER			SUPPLEMENTA ADD FUNDS F CLIENT SERVIO (/A; /84,420A)	OR SECU	RITY GUARD SERVI	CES FOR HO	APILI AND	***
	AGREE SENATE DOES NOT CO	NCUR.			HOUSE DOES N	NOT CONC	CUR			
5	SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: SERVICES ON A FEE FOR 2 SECURITY GUARDS (80,400) MAGNETOMER - CLIENT SERVICES (3,700) (2) HAND HELD METAL DETECTORS (160 EACH)					A FEE FOI R - CLIENT	S REQUEST: R 2 SECURITY GUAR T SERVICES (3,700) DETECTORS (160 EA	, ,		

HOUSE

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD320

SECOND CIRCUIT

SENATE

Structure #: 010106000000

\$31,770 NON-RECURRING.

SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1						102-001
	SUPPLEMENTAL REG ADD (4) POSITIONS STAFF (JUD320).	•	RICT COURT JUDGE AND	SUPPLEMENTAL RI ADD (4) POSITION STAFF (JUD320).	•	TRICT COURT JUDGES AND	
	(/A; 4.00/329,496A)			(/A; 4.00/329,496A)			
	AGREE	*************	*************	**************	*************	*************	***
	SENATE DOES NOT	CONCLIP		HOUSE DOES NOT	CONCUR		
	SENATE DOES NOT	CONCOR.		DETAIL OF JUDICI	ARY'S REOUEST:		
	DETAIL OF JUDICIA	ARY'S REQUEST:			T JUDGE (#917300J; 185,7	760)	
	(1) DISTRICT COURT	JUDGE (#917300J; 185,7	760)	(2) DISTRICT COUR	T CLERK II SR17A (#917:	301J, #917302J; 38,286 EACH)	
	(2) DISTRICT COURT	CLERK II SR17A (#9173	301J, #917302J; 38,286 EACH)	(1) BAILIFF II SR15A	A (#917303J; 35,394)		
	(1) BAILIFF II SR15A	, , ,		· /	PUTER WITH SOFTWAR	RE (1,850 EACH)	
		PUTER WITH SOFTWAR	E (1,850 EACH)	, , , ,	O ALONE (600 EACH)		
	(4) PRINTER, STAND	,		(4) CHAIR MAT (85)	· · · · · · · · · · · · · · · · · · ·		
	(4) CHAIR MAT (85 E	,			ENCE, POLYPROPYLEN	E, WITHOUT ARMS (332	
		NCE, POLYPROPYLEN	E, WITHOUT ARMS (332	EACH)	NOLE DEDEGMAL WINE	DETERMINATION OF THE CAND	
	EACH)	CLE DEDECT LINE	DETUDN (1.245 E.A.CH)		NGLE PEDESTAL, WITH	RETURN (1,245 EACH)	
	, , , , ,	GLE PEDESTAL, WITH	RETURN (1,245 EACH)		COLLECTION (11,175)		
		COLLECTION (11,175)		, , , , ,	OUBLE PEDESTAL (973)		
		UBLE PEDESTAL (973)		(1) CREDENZA, WO	,	Z WITH ADMC (450)	
	(1) CREDENZA, WOO	` '	Z WITH A DMC (450)	. ,	ONFERENCE, HIGH BACI	` ,	
		NFERENCE, HIGH BACI			ENCE, WITH ARMS (399	•	
		NCE, WITH ARMS (399		,	OD, 4-SHELF (450 EACH))	
	(1) DATA STATION (4	DD, 4-SHELF (450 EACH) 128))	(1) DATA STATION	(420)		
		120)		\$31,770 NON-RECUI	RRING.		

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL

JUDICIARY AND LABOR

	SENATE			HOUSE				
SEQ # EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES	0.00	_	0.00	
207.00	16,145,386 A	207.00	16,414,724	A BUDGET TOTALS BY MOF	207.00	16,145,386 A	207.00	16,414,724 A
207.00	16,145,386	207.00	16,414,724	TOTAL BUDGET	207.00	16,145,386	207.00	16,414,724

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	1						_
	-						
	********	**********	***********	***********	*********	***********	*****
	AGREE						
		SSION OF THE THIRD (ISSION OF THE THIRD C		
		D FAIRLY ADJUDICAT IS JURISDICTION IN AC	CORDANCE WITH LAW.		ID FAIRLY ADJUDICATE IS JURISDICTION IN AC	CORDANCE WITH LAW.	
100-00	1						100-00
	SUPPLEMENTAL REG	QUEST:		SUPPLEMENTAL RE	QUEST:		
	ADD (2) POSITIONS KOHALA/HAMAKUA	AND FUNDS FOR HILC	FAMILY COURT AND	1 1	AND FUNDS FOR HILO	FAMILY COURT AND	
	(/A; 2.00/77,866A)	(JUD330).		(/A; 2.00/77,866A)	A (JUD330).		
	******************	*********	***********	***************	********	***********	*****
	AGREE						
	GENTAME DOEGNIOM	CONCLID		HOUSE DOES NOT C	ONCUR		
	SENATE DOES NOT	CONCUR.		DETAIL OF JUDICIA	ARY'S REQUEST:		
	DETAIL OF JUDICIA	ARY'S REQUEST:			I SR15 (#917500J, #91750	1J; 35,394 EACH)	
	* *	I SR15 (#917500J, #91750	· · · · · · · · · · · · · · · · · · ·		PUTER WITH SOFTWAR	E (1,850 EACH)	
	(2) PERSONAL COMP (2) DATE/TIME VALI	PUTER WITH SOFTWAR	E (1,850 EACH)	(2) DATE/TIME VALI (1) DATA STATION (DATOR (1,300 EACH)		
	(1) DATA STATION (4	` '			BACK, WITHOUT ARMS	5 (350)	
		BACK, WITHOUT ARMS	S (350)	(1) 0111 1111, 11122 10111	511011, 11111100111111111	, (550)	
				\$7,078 NON-RECURE	RING.		
	\$7,078 NON-RECURR	ING.					

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
	228.00	19,145,986 A	228.00	19,427,874 A			228.00	19,145,986 A	228.00	19,427,874 A	
	228.00	19,145,986	228.00	19,427,874	-		228.00	19,145,986	228.00	19,427,874	- -
					TOTAL	CHANGES BY MOF					
	0.00		0.00		то	TAL CHANGES	0.00		0.00		_
	228.00	19,145,986 A	228.00	19,427,874 A	BUDGE	T TOTALS BY MOF	228.00	19,145,986 A	228.00	19,427,874 A	_
	228.00	19,145,986	228.00	19,427,874	TO	OTAL BUDGET	228.00	19,145,986	228.00	19,427,874	_

Program ID JUD350

FIFTH CIRCUIT

Structure #: 010108000000

Subject Committee: JDL

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
-	1						- 1				
	*********	********	***********	*********	********	***********	**				
	AGREE										
		D FAIRLY ADJUDICA	CIRCUIT IS TO TE OR RESOLVE ALL ACCORDANCE WITH LAW.	EXPEDITIOUSLY AN	ISSION OF THE FIFTH C ND FAIRLY ADJUDICAT TS JURISDICTION IN AC						

Program ID JUD350

FIFTH CIRCUIT

Structure #: 010108000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SEN	ATE						HOUSE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ
	99.	00 7,379,5	19 A	99.00	7,513,151	A		99.00	7,379,519 A	99.00	7,513,151	A
	99.	00 7,379,5	19	99.00	7,513,151			99.00	7,379,519	99.00	7,513,151	
100-00	1											100-
	SUPPLEMENTAL R ADD (4) POSITION STAFF (JUD350). (/A; 4.00/317,906A)	S AND FUNDS				*****	SUPPLEMENTA ADD (4) POSIT STAFF (JUD350) (/A; 4.00/317,906	IONS AND	ST:) FUNDS FOR FAMIL	Y COURT JU	JDGE AND	*****
	AGREE											
							HOUSE DOES N	OT CONC	UR			
	SENATE DOES NOT	CONCUR.					DETAIL OF JUI	DICIARYS	S REQUEST:			
	DETAIL OF JUDIC (1) FAMILY COURT (2) CIRCUIT COURT EACH) (1) BAILIFF II BU3 (4) PERSONAL COM (1,100 EACH) (4) SOFTWARE PAG (1) PRINTER, NETW (1) PRINTER, STAN (2) FAX MACHINE	JUDGE (#917703) CLERK II BU3, R15A (#917703) PUTER WITH 2 KAGE (750 EAC ORK (1,000) D-ALONE (600) 600 EACH)	0J; 185,760) SR20A (#917 (; 35,394) 4 INCH FLAT CH)	ΓPANEL	MONITOR		(1) FAMILY COI (2) CIRCUIT CO EACH) (1) BAILIFF II B (4) PERSONAL O (1,100 EACH) (4) SOFTWARE (1) PRINTER, NI (1) PRINTER, ST (2) FAX MACHI	URT JUDG URT CLER U3 SR15A COMPUTE PACKAGE ETWORK ('AND-ALC NE (600 EA	E (#917700J; 185,760) RK II BU3, SR20A (#9 (#917703J; 35,394) R WITH 24 INCH FLA C (750 EACH) 1,000) DNE (600)	17701J, #917 ⁷ AT PANEL M	ONITOR	
	(2) JEFFERSON AU	DIO VISUAL SY	STEM MONI	TOR 250	EACH)		\$10,700 NON-RE	CURRING	Y .			
	\$10,700 NON-RECU	RRING.					φ10,700 11011-ICI	COMMINE	••			

TOTAL CHANGES BY MOF

0.00				TOTAL CHANGES	0.00		0.00				
99.00	7,379,519 A	99.00	7,513,151 A	BUDGET TOTALS BY MOF	99.00	7,379,519 A	99.00	7,513,151 A			
99.00	7,379,519	99.00	7,513,151	TOTAL BUDGET	99.00	7,379,519	99.00	7,513,151			

Program ID JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

		SE	NATE					HOUSE			
EQ#	EXPLANATION	FY 2016		F	Y 2017	EXPLANATION	F	FY 2016	FY 2	2017	SEQ#
						ı					
- 1											-
	********	*****	******	******	******	******	******	*******	******	******	*****
	AGREE										
	OBJECTIVE: TO SCR							ND SUBMIT NOMI			
	VACANCIES AND TO		HEARING	S FOR RETENT	ΓΙΟΝ OF			OUCT HEARINGS FO	OR RETENTIO	N OF	
	JUSTICES OR JUDGE	3 .				JUSTICES OR J	UDGES.				
						TOTAL CHANGES BY MOF					
	0.00			0.00		TOTAL CHANGES	0.00		0.00		
	1.00	93	,418 A	1.00	93,418	BUDGET TOTALS BY MOF	1.00	93,418 A	1.00	93,418	A
	1.00	,,,									

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	E				HOUSE							
SEQ#	EQ# EXPLANATION FY 2016			FY 2017			EXPLANATION	FY 2016		FY 2017				
	227.00	26,028,018	A	227.00	25,841,778	A	227.00	26,028,018 A	227.00	25,841,778	A			
	1.00	7,976,193	В	1.00	7,989,841	В	1.00	7,976,193 B	1.00	7,989,841	В			
	0.00	343,261	W	0.00	343,261	W	0.00	343,261 W	0.00	343,261	W			
	228.00	34,347,472		228.00	34,174,880		228.00	34,347,472	228.00	34,174,880				

- 1

AGREE

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENAT			HOUSE									
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY 2017			SEQ :
	227.00	26,028,018	A	227.00	, ,			227.00	26,028,018	A	227.00	25,841,778	A	
	1.00	7,976,193	В	1.00	7,989,841	В		1.00	7,976,193	В	1.00	7,989,841	В	
	0.00	343,261	W	0.00	343,261	W		0.00	343,261	W	0.00	343,261	W	
	228.00	34,347,472		228.00	34,174,880			228.00	34,347,472		228.00	34,174,880		
100-001														100-0
	SUPPLEMENTAL REQ ADD (3) POSITIONS A GUARDIAN (JUD601).		R OFFI	ICE OF THE	PUBLIC		SUPPLEMENTA ADD (3) POSI GUARDIAN (JU	ΓΙΟΝS ANI	ST: O FUNDS FOR (OFFIC	E OF THE PU	UBLIC		
	(/A; 3.00/174,131A)	******	*****	******	*****	(/A; 3.00/174,13	,	*****	*****	******	******	*****	*	
	AGREE													
							HOUSE DOES 1	NOT CONC	UR					
	SENATE DOES NOT C	ONCUR.					DETAIL OF JU	IDICIADV'	C DEOLIECT.					
	DETAIL OF JUDICIA	RY'S REQUEST:					(1) SOCIAL WO			56.202)			
	(1) SOCIAL WORKER		J; 56,2	02)			(2) SOCIAL WC		,	,	,	EACH)		
	(2) SOCIAL WORKER	IV SR22 (#91790	1J, #91	7902J; 49,91	4 EACH)		(3) PERSONAL	COMPUTE	ER WITH SOFT	WARE	(1,850 EACI	H)		
	(3) PERSONAL COMPU	JTER WITH SOF	TWAR	RE (1,850 EA	CH)		(1) LASER PRIM	NTER NET	WORK (1,000)					
	(1) LASER PRINTER N						(3) FILE CABIN					CH)		
	(3) FILE CABINET, VE	,		`	EACH)		(2) DESK, MET				,	D. 50 (100		
	(2) DESK, METAL, DO				A D M G (400		(3) CHAIR, TAS	K/CONFE	RENCE, MEDIU	МВА	CK WITH A	RMS (400		
	(3) CHAIR, TASK/CON	FERENCE, MED	IUM B	BACK WITH	ARMS (400		EACH)	(2.400)						
	EACH) CAR MILEAGE (2,400)						CAR MILEAGE TRANSPORTA		2 A - STATE (2 OC	10)				
	TRANSPORTATION, II		000)				SUBSISTENCE	,	` '	,	2 000)			
	SUBSISTENCE ALLOV	VANCE, INTRA-	-	E (2,000)			HIRE OF PASSI		, , , , , , , , , , , , , , , , , , ,	711L (2,000)			
	HIRE OF PASSENGER	CAKS (500)					\$11,201 NON-R	ECURRING	ī.					
	\$11,201 NON-RECURR	DIC					ψ11,2011.01 . R		٠.					

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
			į							
101-00	1						101-001			
	SUPPLEMENTAL REQ	UEST:		SUPPLEMENTAL RE	QUEST:					
	ADD FUNDS FOR JUI	DICIAL TRAINING (JU	D601).	ADD FUNDS FOR J	UDICIAL TRAINING (JU	D601).				
	(/A; /62,112A)			(/A; /62,112A)						
	*********	********	************	*********	*********	**********	*****			
	AGREE									
				HOUSE DOES NOT C	CONCUR					
	SENATE DOES NOT C	ONCUR.								
				DETAIL OF JUDICIA	ARY'S REQUEST:					
	DETAIL OF JUDICIAL			JUDICIAL CONFERE	NCES FOR JUDGES (62,	112)				
	JUDICIAL CONFEREN	CES FOR JUDGES (62,	,112)							

TOTAL	CHA	NCES	RV	MOF

0.00			0.00			TOTAL CHANGES	0.00			0.00		
227.00	26,028,018	A	227.00	25,841,778	A	BUDGET TOTALS BY MOF	227.00	26,028,018	A	227.00	25,841,778	Α
	7,976,193	В		7,989,841	В			7,976,193	В		7,989,841	В
	343,261	W		343,261	W			343,261	W		343,261	W
228.00	34,347,472		228.00	34,174,880		TOTAL BUDGET	228.00	34,347,472		228.00	34,174,880	

		SEN	NATE			HOUSE				
	FIRST FY		SECOND FY			FIRST FY		SECOND FY		
A	1,910.50	156,067,039	1,910.50	158,182,725	TOTAL APPROPRIATION	1,910.50	156,067,039	1,910.50	158,182,725	A
В	42.00	12,120,992	42.00	12,140,162	BY MOF	42.00	12,120,992	42.00	12,140,162	В
N	0.00	,,	0.00	,,		0.00	,,,,,	0.00	,,	N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	1,952.50	168,531,292	1,952.50	170,666,148	GRAND TOTAL APPROPRIATIONS	1,952.50	168,531,292	1,952.50	170,666,148	•
					TOTAL CHANGES BY MOF					
	0.00		0.00		GRAND TOTAL CHANGES	0.00		0.00		=
A	1,910.50	156,067,039	1,910.50	158,182,725	BUDGET TOTALS BY MOF	1,910.50	156,067,039	1,910.50	158,182,725	A
В	42.00	12,120,992	42.00	12,140,162		42.00	12,120,992	42.00	12,140,162	В
W	0.00	343,261	0.00	343,261	_	0.00	343,261	0.00	343,261	W
	1,952.50	168,531,292	1,952.50	170,666,148	GRAND TOTAL BUDGET	1,952.50	168,531,292	1,952.50	170,666,148	