

Program ID JUD101 COURTS OF APPEAL
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		71.00	6,563,752	A	71.00	6,713,204	A
	BASE APPROPRIATIONS	71.00	6,563,752		71.00	6,713,204	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINES ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEAL PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001 SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR THE INTERMEDIATE COURT OF APPEALS (JUD101).
(/A; 2.00/151,803A)

HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (1) STAFF ATTORNEY SR28L (#917000J; 97,314)
 - (1) APPELLATE COURT CLERK SR20A (#917001J; 43,026)
 - (2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)
 - (2) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450 EACH)
 - (2) FILE CABINET, LATERAL, STEEL 5-DRAWER (1,408 EACH)
 - (2) BOOKCASE, STEEL, 5-SHELF (387 EACH)
 - (2) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR (1,100 EACH)
 - (2) SOFTWARE PACKAGE (750 EACH)
 - (2) PRINTER, STAND ALONE (600 EACH)
 - (1) BLACK'S LAW DICTIONARY (88)
 - (1) THE BLUE BOOK (31)

\$11,463 NON-RECURRING.

Program ID JUD101 COURTS OF APPEAL
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
1000-001	HOUSE ADJUSTMENT: REDUCE (1) POSITION AND FUNDS.			(1.00)	(59,736) A
	***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) LAW CLERK (#57720; -59,736)				
	TOTAL BUDGET CHANGES			(1.00)	(59,736) A
	BUDGET TOTALS	71.00	6,563,752 A	70.00	6,653,468 A
		0.00	B	0.00	B

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		1,077.50	80,710,960	A	1,077.50	82,178,576	A
		41.00	4,144,799	B	41.00	4,150,321	B
	BASE APPROPRIATIONS	1,118.50	84,855,759		1,118.50	86,328,897	

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OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR DRIVING WHILE IMPAIRED COURT PROGRAM (JUD310).
(/A; 2.00/193,712A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) SPECIALTY COURT COORDINATOR SR24 (#917100J; 63,198)
(1) SOCIAL WORKER IV SR22 (#917101J; 49,914)
(1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - FIVE YEAR WARRANTY INCLUDED (1,100)
(1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750)
(1) PRINTER/SCANNER, STAND-ALONE (600)
OFFICE SUPPLIES (500)
CELL PHONE SERVICE FOR CASE MANAGER - 50/MONTH (600)
DATA SERVICE FOR COURT COORDINATOR IPAD - 40/MONTH (480)
(20) ELECTRONIC MONITORING PARTICIPANT DEVICES (704 EACH)
(10) ELECTRONIC MONITORING EQUIPMENT RENTAL DEVICES (345 EACH)
PARTICIPANT INCENTIVE - BUS PASSES, NOMINAL/SYMBOLIC INCENTIVES (1,500)
(30) URINALYSIS PARTICIPANT TESTING (30 EACH)
(10) ANNUAL TREATMENT SERVICES FOR PARTICIPANTS WITH NO HEALTH INSURANCE (5,664 EACH)

\$2,450 NON-RECURRING.

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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101-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR PERSONAL SERVICES FOR DISTRICT/FAMILY
COURT JUDGE AND STAFF (JUD310).
(/A; /312,106A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
PERSONAL SERVICES FOR DISTRICT/FAMILY COURT JUDGE (98104J;
185,760)
PERSONAL SERVICES FOR TWO CIRCUIT COURT CLERK II SR20
(#98105J, #98106J; 43,026 EACH)
PERSONAL SERVICES FOR COURT BAILIFF II SR15 (#98107J; 35,394)
(2) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR
WARRANTY INCLUDED (1,100 EACH)
(2) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH)
(2) PRINTER, STAND ALONE (600 EACH)

\$4,900 NON-RECURRING.

102-001 SUPPLEMENTAL REQUEST:
ADD (2) POSITIONS AND FUNDS FOR HAWAII ZERO TO THREE
PROGRAM (JUD310).
(/A; 2.00/83,118A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) SOCIAL WORKER V SR24 (#917102J; 56,202)
(1) CLERK III SR08 (#917103J; 26,916)

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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103-001 SUPPLEMENTAL REQUEST:
ADD (3) POSITIONS AND FUNDS FOR THE MENTAL HEALTH UNIT
(JUD310).
(/A; 3.00/238,639A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(3) SOCIAL WORKER IV SR22 (#917104J, #917105J, #917106J; 49,914
EACH)
MENTAL HEALTH ASSESSMENTS FOR CLIENTS (25,000)
CLIENT INCENTIVES (5,000)
EMERGENCY HOUSING FOR CLIENTS (25,000)
MEDICAL AND DENTAL CARE FOR CLIENTS (15,000)
MEDICATION FOR CLIENTS (5,000)
(3) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR
WARRANTY INCLUDED (1,100 EACH)
(3) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750 EACH)
(1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000)
(3) DESK, METAL, SINGLE PEDESTAL (798 EACH)
(3) CHAIR, TASK CONFERENCE, HIGH BACK WITH ARMS (450 EACH)
(3) CHAIR, CONFERENCE, WITH ARMS (399 EACH)
(3) CHAIR MAT (85 EACH)
(3) FILE CABINET, VERTICAL, STEEL 5-DRAWER (717 EACH)

\$13,897 NON-RECURRING.

Program ID JUD310 FIRST JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
104-001	SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY COURT DOMESTIC CALENDAR UNIT (JUD310). (/A; 1.00/36,840A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK III SR14 (#917107J; 33,990) (1) PERSONAL COMPUTER 24 INCH FLAT PANEL MONITOR - 5 YEAR WARRANTY INCLUDED (1,100) (1) SOFTWARE PACKAGE - BASIC, INCLUDING ANTI-VIRUS (750) (1) PRINTER, NETWORK, 3 YEAR ON SITE WARRANTY (1,000) \$2,850 NON-RECURRING.		

Program ID JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
1000-001	HOUSE ADJUSTMENT: REDUCE (63) POSITIONS, (27) TEMPORARY POSITIONS, AND FUNDS.		(55.00) (3,944,545) A (8.00) (312,216) B

DETAILS OF HOUSE ADJUSTMENT

BREAKOUT AS FOLLOWS:

- (1) ACCOUNT CLERK II (#14572; -26,700A)
- (1) ACCOUNT CLERK III (#57801; -41,064A)
- (1) ACCOUNT CLERK IV (#59002; -35,112A)
- (1) ADVANCED PRACTICE REG NURSE II (#500739; -117,012A)
- (1) CLERK III (#4722; -26,700A)
- (1) CLERK III (#19290; -37,980A)
- (1) CLERK IV (#17610; -29,988A)
- (1) CLERK IV (#57021; -28,872A)
- (1) CLERK IV (#57807; -36,468A)
- (1) CLERK IV (#58745; -35,112A)
- (1) COURT BAILIFF II (#15673; -44,388A)
- (1) COURT DOCUMENTS CLERK I (#14912; -41,064A)
- (1) COURT DOCUMENTS CLERK III (#58591; -42,684A)
- (1) COURT DOCUMENTS CLERK III (#59058; -63,168A)
- (1) COURT REPORTER II (#14528; -54,012A)
- (1) COURT REPORTER II (#57714; -80,016A)
- (1) COURT REPORTER II (#57855; -51,924A)
- (1) CT OPTNS SPCLT IV (#14896; -57,720A)
- (1) CT OPTNS SPCLT V (#25442; -13,713A)
- (1) DISTRICT COURT CLERK I (#58147; -39,492A)
- (1) DISTRICT COURT CLERK I (#59532; -35,112A)
- (1) DISTRICT COURT CLERK I (#59533; -44,388A)
- (1) DISTRICT COURT CLERK II (#23082; -48,024A)
- (1) DISTRICT COURT CLERK II (#23940; -42,684A)
- (1) DISTRICT COURT CLERK II (#25246; -44,388A)
- (1) DISTRICT COURT CLERK II (#57880; -39,492A)
- (1) DISTRICT JUDGE (#1266; -182,112A)
- (1) DRUG CT SUBST ABUSE CNSLR IV (#59478; -62,424A)
- (1) HUMAN RESOURCES CLERK IV (#58939; -44,388A)
- (2) JANITOR II (#58316, #500494; -36,684A EACH)
- (1) JUDICIAL CLERK I (#57250; -28,872A)
- (1) JUDICIAL CLERK II (#23112; -32,460A)
- (1) JUDICIAL CLERK II (#57337; -36,468A)

Program ID JUD310 FIRST JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
	(1) JUDICIAL CLERK II (#57883; -35,112A)		
	(1) JUDICIAL CLERK III (#14480; -39,492A)		
	(1) JUDICIAL CLERK III (#23385; -41,064A)		
	(1) JUDICIAL CLERK III (#57852; -37,980A)		
	(1) JUDICIAL CLERK IV (#14560; -49,968A)		
	(1) JUDICIAL CLERK IV (#15374; -42,684A)		
	(1) JUDICIAL CLERK V (#25258; -54,012A)		
	(3) TEMPORARY JUVENILE COUNSELOR I (#500576, #500577, #500647; -38,771A EACH)		
	(1) TEMPORARY JUVENILE COUNSELOR I (#500590; -38,772A)		
	(1) TEMPORARY JUVENILE COUNSELOR I (#500646; -37,461A)		
	(1) JUVENILE DETENTION OFFICER (#12393; -57,552A)		
	(1) JUVENILE DETENTION SUPERVISOR (#4802; -65,520A)		
	(1) TEMPORARY JUVENILE DETENTION WORKER I (#500526; -43,222A)		
	(12) TEMPORARY JUVENILE DETENTION WORKER I (#500524, #500614, #50697, #500698, #500699, #500700, #500701, #500702, #500722, #500723, #500724, #500725; -45,386A EACH)		
	(3) JUVENILE DETENTION WORKER II (#12719, #500689, 500690; -48,816A EACH)		
	(1) TEMPORARY KITCHEN HELPER (#500518; -36,684A)		
	(1) TEMPORARY KITCHEN HELPER (#500519; -35,964A)		
	(1) TEMPORARY LAW CLERK (#59430; -57,432A)		
	(1) TEMPORARY LAW CLERK (#500081; -49,056A)		
	(1) PROGRAM SPECIALIST II (#500215; -78,624A)		
	(1) PROGRAM SPECIALIST II (#500221; -75,960A)		
	(1) SECRETARY II (#19197; -36,468A)		
	(1) SOCIAL WORKER II (#59195; -42,168A)		
	(1) SOCIAL WORKER IV (#17721; -72,648A)		
	(1) SOCIAL WORKER IV (#23034; -60,012A)		
	(1) SOCIAL WORKER IV (#57319; -49,056A)		
	(1) TEMPORARY SOCIAL WORKER IV (#500013; -47,400A)		
	(1) TEMPORARY SOCIAL WORKER IV (#500286; -43,644A)		
	(1) TEMPORARY SOCIAL WORKER IV (#500288; -51,300A)		
	(1) TEMPORARY SOCIAL WORKER IV (#500289; -37,464A)		
	(1) TEMPORARY SOCIAL WORKER IV (#500424; -59,736A)		
	(1) SOCIAL WORKER V (#59484; -53,364A)		
	(1) SUPERVISING COURT REPORTER II (#4709; -89,964A)		
	(2) DRIVER EDUC ASST I (#19272, #57783; -35,112B EACH)		
	(1) DRIVER EDUC ASST III (#19273; -46,188B)		
	(1) DRIVER EDUCATION OFFICER (#25738; -57,432B)		

Program ID JUD310 FIRST JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
	(1) ILLUSTRATOR II (#26900; -56,160B)				
	(2) CLERK III (#57016, #58158; -27,756B EACH)				
	(1) CLERK III (#57941; -26,700B)				
TOTAL BUDGET CHANGES				(55.00)	(3,944,545) A
				(8.00)	(312,216) B
BUDGET TOTALS		1,077.50	80,710,960 A	1,022.50	78,234,031 A
		41.00	4,144,799 B	33.00	3,838,105 B

Program ID JUD320 SECOND JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		207.00	16,145,386	A	207.00	16,414,724	A
	BASE APPROPRIATIONS	207.00	16,145,386		207.00	16,414,724	

- 1

OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR LEGAL COUNSEL (JUD320).
 (/A; /165,000A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 ATTORNEY FEES/EXPENSES (165,000)

101-001 SUPPLEMENTAL REQUEST:
 ADD FUNDS FOR SECURITY GUARD SERVICES FOR HOAPILI AND CLIENT SERVICES (JUD320).
 (/A; /84,420A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 SERVICES ON A FEE FOR 2 SECURITY GUARDS (80,400)
 MAGNETOMER - CLIENT SERVICES (3,700)
 (2) HAND HELD METAL DETECTORS (160 EACH)

\$4,020 NON-RECURRING.

Program ID JUD320 SECOND JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016	FY 2017
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102-001 SUPPLEMENTAL REQUEST:
 ADD (4) POSITIONS AND FUNDS FOR DISTRICT COURT JUDGES AND
 STAFF (JUD320).
 (/A; 4.00/329,496A)

 HOUSE DOES NOT CONCUR

- DETAIL OF JUDICIARY'S REQUEST:
- (1) DISTRICT COURT JUDGE (#917300J; 185,760)
 - (2) DISTRICT COURT CLERK II SR17A (#917301J, #917302J; 38,286 EACH)
 - (1) BAILIFF II SR15A (#917303J; 35,394)
 - (4) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)
 - (4) PRINTER, STAND ALONE (600 EACH)
 - (4) CHAIR MAT (85 EACH)
 - (3) CHAIR, CONFERENCE, POLYPROPYLENE, WITHOUT ARMS (332 EACH)
 - (3) DESK, STEEL, SINGLE PEDESTAL, WITH RETURN (1,245 EACH)
 - JUDGES' CHAMBER COLLECTION (11,175)
 - (1) DESK, WOOD, DOUBLE PEDESTAL (973)
 - (1) CREDENZA, WOOD (927)
 - (1) CHAIR, TASK/CONFERENCE, HIGH BACK WITH ARMS (450)
 - (4) CHAIR, CONFERENCE, WITH ARMS (399 EACH)
 - (3) BOOKCASE, WOOD, 4-SHELF (450 EACH)
 - (1) DATA STATION (428)

\$31,770 NON-RECURRING.

1000-001	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS AND FUNDS.	(2.00)	(111,840) A
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 DETAILS OF HOUSE ADJUSTMENT
 BREAKOUT AS FOLLOWS:
- (1) SOCIAL WORKER VI (#57413; -69,876)
 - (1) SOCIAL WORKER II (#59262; -41,964)

Program ID JUD320 SECOND JUDICIAL CIRCUIT

Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
	TOTAL BUDGET CHANGES				(2.00)	(111,840)	A
	BUDGET TOTALS	207.00	16,145,386	A	205.00	16,302,884	A
		0.00		B	0.00		B

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		228.00	19,145,986	A	228.00	19,427,874	A
	BASE APPROPRIATIONS	228.00	19,145,986		228.00	19,427,874	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO
 EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
 MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

80-001 SUPPLEMENTAL REQUEST:
 CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR
 KONA FISCAL OFFICE (JUD330).
 (/A; 1.00/A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 (1) CLERK III SR08A (#500254; 25,668)

100-001 SUPPLEMENTAL REQUEST:
 ADD (2) POSITIONS AND FUNDS FOR HILO FAMILY COURT AND
 KOHALA/HAMAKUA (JUD330).
 (/A; 2.00/77,866A)

 HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
 (2) COURT BAILIFF II SR15 (#917500J, #917501J; 35,394 EACH)
 (2) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)
 (2) DATE/TIME VALIDATOR (1,300 EACH)
 (1) DATA STATION (428)
 (1) CHAIR, MEDIUM BACK, WITHOUT ARMS (350)

\$7,078 NON-RECURRING.

Program ID JUD330 THIRD JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
1000-001	HOUSE ADJUSTMENT: REDUCE (2) POSITIONS, (2) TEMPORARY POSITIONS, AND FUNDS.				(2.00)	(153,324)	A

	DETAILS OF HOUSE ADJUSTMENT						
	BREAKOUT AS FOLLOWS:						
	(1) ACCOUNT CLERK III (#57627; -29,988)						
	(1) TEMPORARY CLERK III (#59497; -31,236)						
	(1) JUDICIAL CLERK I (#59521; -29,988)						
	(1) TEMPORARY SOCIAL WORKER IV (#500695; -62,112)						
	TOTAL BUDGET CHANGES				(2.00)	(153,324)	A
	BUDGET TOTALS	228.00	19,145,986	A	226.00	19,274,550	A
		0.00		B	0.00		B

Program ID JUD350 FIFTH JUDICIAL CIRCUIT
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016			FY 2017		
		99.00	7,379,519	A	99.00	7,513,151	A
	BASE APPROPRIATIONS	99.00	7,379,519		99.00	7,513,151	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST:
ADD (4) POSITIONS AND FUNDS FOR FAMILY COURT JUDGE AND
STAFF (JUD350).
(/A; 4.00/317,906A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) FAMILY COURT JUDGE (#917700J; 185,760)
(2) CIRCUIT COURT CLERK II BU3, SR20A (#917701J, #917702J; 43,026
EACH)
(1) BAILIFF II BU3 SR15A (#917703J; 35,394)
(4) PERSONAL COMPUTER WITH 24 INCH FLAT PANEL MONITOR
(1,100 EACH)
(4) SOFTWARE PACKAGE (750 EACH)
(1) PRINTER, NETWORK (1,000)
(1) PRINTER, STAND-ALONE (600)
(2) FAX MACHINE (600 EACH)
(2) JEFFERSON AUDIO VISUAL SYSTEM MONITOR 250 EACH)

\$10,700 NON-RECURRING.

Program ID JUD350 FIFTH JUDICIAL CIRCUIT
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016		FY 2017	
1000-001	HOUSE ADJUSTMENT: REDUCE (5) POSITIONS AND FUNDS.			(5.00)	(207,288) A

	DETAILS OF HOUSE ADJUSTMENT				
	BREAKOUT AS FOLLOWS:				
	(1) CLERK III (#58860; -26,700A)				
	(1) JUDICIAL CLERK II (#58880; -35,112A)				
	(1) JANITOR II (#500165; -36,684A)				
	(1) SOCIAL WORKER IV (#500198; -59,736A)				
	(1) SOCIAL WORKER IV (#500199; -49,056A)				
	TOTAL BUDGET CHANGES			(5.00)	(207,288) A
	BUDGET TOTALS	99.00	7,379,519	A	
		0.00		B	
				94.00	7,305,863
				0.00	B

Program ID JUD501 JUDICIAL SELECTION COMMISSION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		1.00	93,418	A	1.00	93,418	A
	BASE APPROPRIATIONS	1.00	93,418		1.00	93,418	

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL
 VACANCIES AND TO CONDUCT HEARINGS FOR RETENTION OF
 JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	93,418	A	1.00	93,418	A
	0.00		B	0.00		B

Program ID JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
		227.00	26,028,018	A	227.00	25,841,778	A
		1.00	7,976,193	B	1.00	7,989,841	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	228.00	34,347,472		228.00	34,174,880	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

100-001 SUPPLEMENTAL REQUEST:
ADD (3) POSITIONS AND FUNDS FOR OFFICE OF THE PUBLIC GUARDIAN (JUD601).
(/A; 3.00/174,131A)

HOUSE DOES NOT CONCUR

DETAIL OF JUDICIARY'S REQUEST:
(1) SOCIAL WORKER V SR24 (#917900J; 56,202)
(2) SOCIAL WORKER IV SR22 (#917901J, #917902J; 49,914 EACH)
(3) PERSONAL COMPUTER WITH SOFTWARE (1,850 EACH)
(1) LASER PRINTER NETWORK (1,000)
(3) FILE CABINET, VERTICAL STEEL, 4-DRAWER (499 EACH)
(2) DESK, METAL, DOUBLE PEDESTAL (977 EACH)
(3) CHAIR, TASK/CONFERENCE, MEDIUM BACK WITH ARMS (400 EACH)
CAR MILEAGE (2,400)
TRANSPORTATION, INTRA-STATE (2,000)
SUBSISTENCE ALLOWANCE, INTRA-STATE (2,000)
HIRE OF PASSENGER CARS (500)

\$11,201 NON-RECURRING.

Program ID JUD601 ADMINISTRATION
Subject Committee: JUD JUDICIARY

SEQ #	EXPLANATION	FY 2016	FY 2017
101-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL TRAINING (JUD601). (/A; /62,112A) ***** HOUSE DOES NOT CONCUR DETAIL OF JUDICIARY'S REQUEST: JUDICIAL CONFERENCES FOR JUDGES (62,112)		
1000-001	HOUSE ADJUSTMENT: REDUCE (12) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (1) ACCOUNTING SYSTEMS MANAGER (#15276; -107,640) (1) LIBRARY TECHNICIAN VI (#15366; -37,980) (1) PRINT SHOP SUPERVISOR (#16872; -55,212) (1) ACCOUNTANT V (#23932; -59,736) (1) IT SPECIALIST VII (#23967; -78,624) (1) RESEARCH STATISTICIAN IV (#58004; -67,512) (1) ACCOUNTANT IV (#58627; -51,036) (1) IT SPECIALIST V (#58628; -62,112) (1) CLERK IV (#58824; -28,872) (1) SECY, CTR FOR ADR (#59141; -44,388) (1) RESEARCH ANALYST (#59404; -32,070) (1) IT SUPPORT TECHNICIAN II (#500420; -37,980) (1) TEMPORARY CLERK III (#500464; -26,700)	(12.00)	(689,862) A
1001-001	HOUSE ADJUSTMENT: REDUCE FUNDS FOR INDIGENT LEGAL ASSISTANCE FUND.		(1,550,000) B

Program ID JUD601 ADMINISTRATION
 Subject Committee: JUD JUDICIARY

SEQ #	E X P L A N A T I O N	FY 2016			FY 2017		
1002-001	HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES AS GRANTS PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES.					1,550,000	A
TOTAL BUDGET CHANGES					(12.00)	860,138	A
						(1,550,000)	B
BUDGET TOTALS		227.00	26,028,018	A	215.00	26,701,916	A
		1.00	7,976,193	B	1.00	6,439,841	B
			343,261	W		343,261	W

EXPLANATION	FY 2016			FY 2017		
TOTAL APPROPRIATIONS	1,910.50	156,067,039	A	1,910.50	158,182,725	A
	42.00	12,120,992	B	42.00	12,140,162	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,952.50	168,531,292		1,952.50	170,666,148	
TOTAL CHANGES				(77.00)	(3,616,595)	A
				(8.00)	(1,862,216)	B
GRAND TOTAL CHANGES	0.00	0		(85.00)	(5,478,811)	
GRAND TOTAL BUDGET	1,910.50	156,067,039	A	1,833.50	154,566,130	A
	42.00	12,120,992	B	34.00	10,277,946	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,952.50	168,531,292		1,867.50	165,187,337	