JOINT INFORMATIONAL BRIEFING SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE BUDGET REQUEST FOR SUPPLEMENTAL FISCAL YEAR 2017 JANUARY 12, 2016

Testimony By:

Nolan P. Espinda, Director Department of Public Safety

Chairs Tokuda and Luke, and Members of the Committees:

OVERVIEW

The mission of the Department of Public Safety (PSD) is to uphold justice and public safety by providing correctional and law enforcement services to Hawaii's communities with professionalism, integrity and fairness.

The Department is able to accomplish this mission through three major Divisions: Corrections, Law Enforcement and General Administration. Our goal is to protect people and property from injury and loss caused by criminal actions. WE accomplish this by providing and coordinating specialized services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

In recent years, we have apprised the Legislature of the myriad of challenges that we face as a Department. We appreciate your understanding and responsiveness, as reflected in recent appropriations. However, the issues we face are deep-seated and require sustained attention. We take this opportunity to describe the most significant challenges.

- Jail Overcrowding: The Oahu, Kauai, Maui and Hawaii Community Correctional Centers are grossly overcrowded. Conditions created by overcrowding place the citizens and elected officials of Hawaii under a cloud of liability that could threaten continued autonomous control and supervision of the Jails throughout the State.
- <u>Deteriorating Facilities</u>: In recent years, we have had lengthy discussions with your committees on the physical condition of our correctional facilities. They are aged, deteriorating, and overcrowded. We continue to work diligently to carry out our

mission; however, we must have better facilities and expanded bedspaces to provide the high level of service expected.

- Oahu Community Correctional Center (OCCC) Replacement: The urgent need for the
 replacement and relocation of the current OCCC is widely accepted. By specifically
 identifying a site for the relocation (Halawa Correctional Facility), PSD is hopeful that the
 requested enabling legislation will expedite and economize the project delivery process
 from the traditional project model of design, bid, and build.
- <u>Population Management</u>: Since the passage of the Justice Reinvestment Act in 2012, PSD has made significant improvements in the processing of pre-trial detainees, and parole violators, increased the amounts of restitution collected, expanded the numbers of inmates in reentry, and realigned programming for long-term prisoners.
- <u>Capitol Security and Community Policing</u>: The need for a regular Law Enforcement presence at the State Capitol has become an emergent need as has an available Law Enforcement presence at occupied State properties.
- <u>Federal Funds</u>: The Department is requesting an increase of the federal fund ceiling under PSD 420-Corrections Program Services for Education Services in the amount of \$300,000 (See Table 4).
- <u>Budget Request</u>: The Department's budget submittal for Supplemental FY 2017 included trade-off transfer requests, a federal fund ceiling request, 12.0 additional Deputy Sheriff positions, and 5.0 additional positions for Electronic Monitoring at the Oahu Community Correctional Center (OCCC). We are also requesting adjustments for the increased operational costs due to rent and relocation of PSD Administration Offices, utility cost increase for Maui Community Correctional Center (MCCC), increase cost for motor vehicle fuel for the Sheriffs Division, and costs associated with health care.

The Department is requesting a total of 2,732.10 positions and \$276,083,856 for FY 2017 (See Table 2).

The Department's capital improvement program (CIP) requests an additional \$84.5 million in FY 2017 (See Table 22).

We look forward to working closely with your committees in this 2016 Legislative Session.

JOINT INFORMATIONAL BRIEFING SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE BUDGET REQUEST FOR SUPPLEMENTAL FISCAL YEAR 2017 JANUARY 12, 2016

Testimony By:

Bert Matsuoka, Chairman Hawaii Paroling Authority

Chairs Tokuda and Luke, and Members of the Committees:

OVERVIEW

The Hawaii Paroling Authority (HPA) is a quasi-judicial body (PSD 611 – Determinations (HPA-D)), which is attached to the Department of Public Safety (Department) for administrative purposes only. The mission of the HPA is to serve as the central paroling authority for the State of Hawaii and is responsible for the administration of and discharge of all parole and community supervision programs within the HPA's jurisdiction. The HPA determines appropriate minimum term(s) of imprisonment; whether an eligible individual is in-fact ready for release on parole; and, whether to revoke or suspend parole and recommit parole violators to prison.

Under the general direction and guidance of the Chairman, the parole division (PSD 612 – Supervision and Counseling (HPA SC)), directs and maintains the operational work units of the HPA and provides supervision to persons granted parole so as to assure their behavior conforms to established standards, and to provide guidance, counseling and assistance as may be required to aid their successful reintegration back into the community and rehabilitation.

The HPA's current annual operating budget is as follows:

PSD 611:

A. Personnel Services - \$364,309 (FTE: 6.0)

B. Other Current Services - \$26,483

Total: \$390,792

PSD 612:

A. Personnel Services - \$3,374,019 (FTE: 62.0)

B. Other Current Services - \$925,250

Total: \$4,299,269

Overall Total Annual Budget: \$4,690,061

Justice Reinvestment Initiative (ACT 139)

The Council on State Governments (CSG) has been assisting the HPA and other State agencies with the implementation of ACT 139 (Justice Reinvestment Initiative (JRI)), to include the development of goals and objectives, development and implementation of various performance measures to assist agencies and their respective leadership to determine how the initiative is progressing. The JRI is currently on-going. The HPA has compiled data and provided it to the CSG pertaining to the implementation of the provisions of Section 7 (HRS §353-66) of ACT 139 with respect to the 6-month maximum parole revocation period for "first-time" parole violators.

The following are highlights of HPA's activities:

- In addition to the cooperative agreement HPA entered into with the PSD to consider the re-parole of first-time technical parole violators after 90 - 180 days of incarceration as well as the review of cases referred by the Wardens and supported by the Director for early parole consideration, the HPA has implemented the provisions of ACT 139.
 - In order to reduce recidivism among this population of parolees, the HPA requires inmates to complete all PSD RAD recommended programs such as KASHBOX and/or other institutional programs designed to assist them with their effort to remain crime free. In addition, depending on the nature of the parole violation, the HPA may require parolees to complete residential drug treatment and/or participation in programs in the community as a condition of re-parole.
- 2. The Authority works cooperatively with the PSD in reviewing inmate cases and providing administrative reviews if they are within 7 to 12 months of their Tentative Parole Date. This action does not guarantee a release on parole.
- 3. The Authority now generally schedules minimum sentence hearings within three to four months after sentencing by the courts versus the prior practice of five to six months. This has expedited the reclassification of inmates to move minimum custody inmates out of higher security prison beds to more appropriate levels of custody, which in turn reduces the costs of incarceration.
- 4. The Authority now schedules parole and minimum hearings to accommodate inmate transfers between facilities and to eliminate costly movement of inmates to hearings.
- 5. Parole violation hearings are now routinely scheduled approximately 30-40 days after the retake on a warrant of arrest. This has reduced the number of violators "pending hearing" and being held in higher security prison beds. In the case of first time parole violators who qualify under the provisions of ACT 139, parole consideration hearings are usually scheduled to take place within five (5) months after the violator's return to custody.

6. The Authority reviews individual cases of sentenced felons with immigration detainers. The Authority works closely with the Immigration, Customs, and Enforcement (ICE) staff of the Department of Homeland Security to review all inmates who are subject to deportation. When appropriate, inmates are paroled to Federal custody for immediate deportation to their countries of origin.

FEDERAL FUNDS

The HPA does not have any federal grants. We do try to apply for federal funding when available and ensure that state funding will not be affected should federal funding not be continued.

BUDGET REQUEST

No additional funding requested.

The following are the parameters used to determine the budget priorities of HPA:

- 1. The overall mission of public safety is reinforced if, prior to parole, the inmate has met all of his programming needs, maintained good institutional conduct, has a low risk of recidivism, and has a good support system.
- 2. The HPA must ensure that all inmates are reconsidered for parole every 12 months after their initial parole denial. This measure relates to the proper treatment of inmates and ensures that statutory requirements are being followed. In order to ensure statutory requirements are met, the HPA normally schedules reconsideration hearings 11 months following the initial denial of parole, and may scheduler earlier hearing if warranted.
- 3. The overall measure of public safety is reinforced when a parolee is granted a final discharge because the parolee must have met the criteria set for discharge; i.e., at least five consecutive years of success on parole, no new crimes, and good stability factors (family, residence, and/or employment), or the expiration of maximum sentence. The HPA routinely considers parolees for early discharge prior to five consecutive years of success on parole for those that have demonstrated above average successful reintegration back into the community.
- 4. The number of inmates that go beyond their expiration of minimum sentence generally indicates not having met their correctional programming, having poor conduct records in prison, having inadequate parole plans, and/or being deemed a high risk to re-offend.
- 5. The overall measure of public safety is reinforced if the parolee is granted an early discharge because the parolee must meet the criteria for early discharge; i.e., two to three consecutive years of success on parole, no new

crimes, and excellent stability factors (family, residence, and/or employment).

The HPA is committed to continue to work with the Department in achieving the JRI goals and objectives within the resources available to us. We look forward to working with your committees this 2016 Legislative Session.

SENATE COMMITTEE ON WAYS AND MEANS HOUSE COMMITTEE ON FINANCE INFORMATIONAL BUDGET BRIEFING JANUARY 12, 2015

Testimony By

Pamela Ferguson-Brey, Executive Director Crime Victim Compensation Commission

Chair Tokuda, Vice Chair Dela Cruz, and Members of the Senate Committee on Ways and Means and Chair Luke, Vice Chair Nishimoto, and Members of the House Committee on Finance:

OVERVIEW

The Crime Victim Compensation Commission ("the Commission") was established in 1967 to mitigate the suffering and financial impact experienced by victims of violent crime by providing compensation to pay un-reimbursed crime-related expenses. Many victims of violent crime could not afford to pay their medical bills, receive needed mental health or rehabilitative services, or bury a loved one if compensation were not available.

The mission of the Crime Victim Compensation Commission is to equitably and efficiently provide crime victims with the services due to them under Hawai'i law. In doing so, the Commission treats every victim and survivor with dignity and respect, acknowledging the tremendous impact that violent crime has upon crime victims and our society.

The Commission is a quasi-judicial body which is attached to the Department of Public Safety for administrative purposes only.

The Commission's compensation program is specially funded through non-tax revenue. The primary sources of non-tax revenue funding are the collection of compensation fees assessed by judges against criminal offenders and a 60% federal matching grant.

Maintaining a consistent and adequate source of non-tax revenue to fund compensation for crime victims and operating expenses remains an important fiscal issue facing the Commission. No State general funds have been appropriated for victim compensation since FY 2003. The Crime Victim Compensation Fee¹ (the "Compensation Fee") is the

¹ HRS 351-62.6 Compensation Fee. (a) The court shall impose a compensation fee upon every defendant who has been convicted or who has entered a plea under section 853-1 and who is or will be able to pay the compensation fee. The amount of the compensation fee shall be commensurate with the seriousness of the

Commission's primary source of non-tax revenue and its assessment and collection is vital to the Commission remaining fiscally self sufficient.

There have been a number of issues over the years regarding the Judiciary's assessment and collection of this fee. In 2007, because of the Legislature's concerns regarding compensation fee collections, the Judiciary was required to report to the 2008 legislature regarding their collection efforts. As a result, the collection of compensation fees increased from \$853,850 in FY 2007 to over \$1,030,000 in FY 2008 and over \$1,073,000 in FY 2009. Since FY 2009, however, collections continued to drop to a tenyear low of \$785,274 in FY 2013. In FY 2015, collections increased slightly to \$798,168.

The Commission will continue to monitor the Judiciary's collection efforts as well as work collaboratively with the Judiciary to ensure that the Compensation Fee is assessed by judges in all eligible cases.

Because of state-wide budgetary concerns, the Commission has developed projects to ensure that the Commission's spending is more fiscally responsible. These projects include the following:

Medical Expense Reduction Project:

Escalating medical expenses continue to stretch the Commission's already limited resources. In response to this concern, the Commission initiated the Medical Expense Reduction Project in 2006 to reduce and contain expenditures on the cost of medical treatment for uninsured violent crime victims.

Medical expenses are reduced by: 1) requesting that medical treatment providers accept payment of seventy percent (70%) of the fees incurred (a thirty percent [30%] reduction) as payment in full for the medical services provided in cases involving uninsured violent crime victims; and 2) negotiating with the several medical treatment providers to each accept a proportionate share of the Commission's maximum award as payment in full for the medical services provided in cases where a violent crime victim's total medical expenses incurred exceed the Commission's statutory maximum award of \$20,000.00.

In FY 2015, the Medical Expense Reduction Project saved violent crime victims \$233,297 in medical expenses from medical bills of \$352,452, for an average savings of almost forty-five percent (45%).

During the life of the Project, violent crime victims have collectively saved almost \$2,000,000.00 in medical expenses, for an average savings of forty-five percent

offense as follows: (1) Not less than \$105 nor more than \$505 for a felony; \$55 for a misdemeanor; and (3) \$30 for a petty misdemeanor.

(45%) of medical expenses, and the Commission was able to use savings to reimburse other violent crime victims.

Restitution Recovery Project:

The Restitution Recovery Project was initiated in FY 2003 to ensure that court ordered restitution collected from inmates and parolees are, in turn, disbursed to their crime victims or to the Commission in cases where the Commission paid a compensation award to the violent crime victim. To date, the Commission has opened over 6,000 cases for restitution, with restitution collections of over \$3,000,000.00.

Through this Project, the Commission identified various concerns impacting the assessment and collection of restitution. The Commission has worked in collaboration with other agencies to address and resolve these concerns. Even after almost a decade of these collaborative efforts, several of these concerns that impact the assessment and collection of restitution remain unresolved.

Given that assessment and collection of restitution is a component part of the Justice Reinvestment Initiative, this Project has merged into the Justice Reinvestment Initiative.

JUSTICE REINVESTMENT INITIATIVE (Act 139):

The Justice Reinvestment Initiative (JRI) is a data-driven approach to improve public safety, reduce corrections and related criminal justice spending and reinvest savings in strategies that decrease crime, increase offender accountability, and strengthen neighborhoods. A JRI Working Group was established in 2011 comprised of leading state and local officials who worked with the Council of State Governments Justice Center, in partnership with the Pew Center on the States and the United States Department of Justice's Bureau of Justice Assistance, to develop a policy framework to address identified areas of concern within Hawaii's criminal justice system.

As a member of Hawai'i's JRI Working Group, the Commission was tasked with representing the interests of crime victims and survivors and to engage crime victims, survivors, service providers, and advocates in identifying key issues and concerns specific to the JRI initiative. As a result of that effort, Act 139 established a comprehensive victim service component for the JRI initiative to ensure that the needs of victims, community safety, and offender accountability are key parts of the JRI implementation. In order to insure the implementation of this effort, Act 139 provided the Commission with general funds and positions to establish the JRI Restitution Program.

The Commission serves as the Lead Co-Chair of two JRI implementation workgroups – the JRI Restitution Workgroup and the JRI Victim Services Workgroup.

JRI Restitution Workgroup:

The JRI Restitution Workgroup, comprised of staff from the Judiciary, Victim Witness Programs of the County Prosecutor's Offices, Department of Public Safety, and the Department of the Attorney General, who are tasked to address the following three goals:

- Facilitate the implementation of victim restitution collection pursuant to Hawai'i Revised Statutes (HRS) §353-22.6, which was amended by Act 139 on July 1, 2012, to increase the amount of restitution payable by inmates from 10% of inmates wages to 25% of all funds deposited into an inmate's account.
- 2. Address issues that impact the timely and accurate collection of restitution by improving interagency collaboration and establishing policies and procedures to ensure consistent restitution collection.
- 3. Develop a statewide restitution database within the Commission to provide policy makers with comprehensive data about court-ordered restitution. The improved database is being developed with funding assistance from the Bureau of Justice Assistance (BJA) and will also provide the Commission with the ability to interface with and extract data from other state criminal justice agencies

JRI Victim Services Workgroup:

The JRI Victim Services Workgroup, also comprised of members from various government agencies and community groups, was tasked to address the following three priorities:

- 1. Victim and community safety planning;
- 2. Establish a permanent, self-funded victim notification program;
- 3. Ensure victim restitution is ordered and enforced in all appropriate cases.

To achieve these priorities, the JRI Victim Services Workgroup has created the following goals:

- Establish a correction-based victim-services program within the Department of Public Safety to coordinate with County Victim Services Programs regarding victim and community safety planning and to develop a victim impact panel that promotes offender accountability;
- Create a self-funded, sustainable, victim-centered Statewide Automated Victim Notification (SAVIN) program which provides victim notification of changes in offender custody status and parole hearing notices, and convene the SAVIN Governance Committee which is tasked with ensuring that the SAVIN program implementation is victim centered; and
- 3. Establish JRI victim service positions within the various County Prosecutor's Offices to ensure information sharing within the various victim services programs

and to assist victims with safety planning, restitution, and offender custody status notification.

According to the Council of State Governments, Hawai`i's JRI efforts represent the highest number of substantive policy inclusions for crime victims to date in any state's justice reinvestment project, and Hawai`i is the only state with a comprehensive crime victim component as part of its Justice Reinvestment initiative.

The Commission was recognized for these efforts by the United States Department of Justice Office for Victims of Crime. On April 24, 2013, Attorney General Eric Holder, Jr., presented the Commission's Executive Director with the Crime Victim Financial Restoration Award for improvements made to the management of victim restitution in Hawai'i.

FEDERAL FUNDS

The Commission annually receives a sixty percent (60%) federal match grant for funds spent by the Commission on compensation to victims from the Victims of Crime Act (VOCA) through the United States Department of Justice, Office of Justice Programs.

The Commission currently has three open, active awards as follows:

OVC FY 13 VOCA Victim Compensation Formula 2013-VC-GX-0048
OVC FY 14 VOCA Victim Compensation Formula 2014-VC-GX-0043
OVC FY 15 VOCA Victim Compensation Formula 2015-VC-GX-0038

BUDGET REQUEST

The Commission's budget is developed by reviewing prior years' compensation award data to determine compensation together with fixed monthly and annual payroll and operating expenses.

The Commission is not requesting any changes to its current budget.

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference	
<u> </u>					
		Oversees, directs and coordinates the plans, programs, operations of the Department of		•	
		Public Safety to provide for the safety of the people from crimes against persons and		,	
	planning, programming, and evaluation, program budgeting,	property; administer departmental planning, programming, operating and capital			
	capital improvements, fiscal accounting and auditing, payroll,	improvement budgeting; program evaluation, research and statistics; management			
	procurement and contracting, human resources, training,	information system, procurement and contracting of goods and services, centralized office			
	information technology, organization and methods, repairs and	and fiscal services to support operations of the Department. Manages comprehensive			
1	1	system of personnel staff services to assist departmental management in the recruitment,			
1	laws, rules, and regulations.	retention, training, staff development and utilization of personnel resources; administer			
		programs to assure proper execution and compliance of law, rules, regulations, standards		Chapter 353C-2, Section	
1		and directives set forth for the operations of the Department.	PSD 900/EA	i i	
		Care and custody of adult offenders/felons, providing assessment, supervision, custodial,			
1	Provide for the custody, care, and assistance in the rehabilitation	and related individualized services for inmates.			
	of all persons incarcerated by the courts or otherwise subject to				
2A	confinement based on alleged commitment of criminal offense.		PSD 402/ED	Section 353-7, 26-14.6	
		Care and custody of adult offenders/felons, providing assessment, supervision, custodial,			
	Provide for the custody, care, and assistance in the rehabilitation	and related individualized services for inmates.			1
	of all persons incarcerated by the courts or otherwise subject to				
2A	confinement based on alleged commitment of criminal offense.		PSD 403/EE	Section 353-7, 26-14.6	
1		Care and custody of adult offenders/felons, providing assessment, supervision, custodial,			
1	Provide for the custody, care, and assistance in the rehabilitation	and related individualized services for inmates.			
	of all persons incarcerated by the courts or otherwise subject to		_		
2A	confinement based on alleged commitment of criminal offense.		PSD 404/EF	Section 353-7, 26-14.6	
1		Care and custody of adult offenders/felons, providing assessment, supervision, custodial,			
	Provide for the custody, care, and assistance in the rehabilitation	and related individualized services for inmates.			İ
	of all persons incarcerated by the courts or otherwise subject to		DCD 405/50	S1: 252 7 25 44 5	
2A	confinement based on alleged commitment of criminal offense.		PSD 405/EG	Section 353-7, 26-14.6	
	Provide for the custody, care, and assistance in the rehabilitation	Care and custody of adult offenders/felons, providing assessment, supervision, custodial,			
	of all persons incarcerated by the courts or otherwise subject to	and related individualized services for inmates.			
1	confinement based on alleged commitment of criminal offense.		מאר אחב /בון	Section 353-7, 26-14.6	
ZA	commement based on alleged communent of chiminal offense.	Care and custody of adult offenders/felons, providing assessment, supervision, custodial,	P3D 400/ER	3ection 333-7, 20-14.0	
	Provide for the custody, care, and assistance in the rehabilitation				
	of all persons incarcerated by the courts or otherwise subject to	and related individualized services for initiates.		1	1
	confinement based on alleged commitment of criminal offense.		PSD 407/FC	Section 353-7, 26-14.6	
F .	and the state of t	Care and custody of adult offenders/felons, providing assessment, supervision, custodial,		22230000 7, 20 210	-
1	Provide for the custody, care, and assistance in the rehabilitation				
	of all persons incarcerated by the courts or otherwise subject to				
	confinement based on alleged commitment of criminal offense.		PSD 408/EI	Section 353-7, 26-14.6 .	
		Care and custody of adult offenders/felons, providing assessment, supervision, custodial,	•		
	Provide for the custody, care, and assistance in the rehabilitation				
	of all persons incarcerated by the courts or otherwise subject to				
2A	confinement based on alleged commitment of criminal offense.		PSD 409/EK	Section 353-7, 26-14.6	
	Develops standards and guidelines; provides technical and	Provide balanced nutritional meals for the incarcerated population, primary and			
	administrative support and assistance to all corrections	transitional substance abuse treatment services, academic and vocational training,			
	institutions for the effective and efficient conduct of inmate	constitutional access to the courts and law library services, and assessment and treatment			
	programs such as substance and sexual abuse programs; and	of incarcerated sex offenders.			
	assists in coordinating and maintaining oversight of institutional				
2A	programs and services.		PSD 420/CP	Section 353-7, 26-14.6	

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
	Develops and maintains health care programs involving both in-	Develop and maintain health care programs for the treatment and care of the incarcerated		
	house and community resources (public health, contract and	population, evaluation health care services, obtain support and services to sustain		
	volunteer) for all correctional institutions, and oversees the	adequate health care, coordinate health-related activities with the correctional		
	operation of such programs to ensure adherence to	institutions.		
	contemporary standards and fiscal responsibility, uniformity of			
	quality of health care and integration/coordination among health	·		Section 353-6, 26-14.6,
2A	care providers.		PSD 421/HC	353C-4.5
	Develop, manage and provide specific skills training	Provide specific skill training opportunities for sentenced inmates, coordinate with		
	opportunities for sentenced inmates. Functions similar to a self-	organizations to utilize inmate labor to produce finished goods, services, and/or product		
2A	sustaining private business venture.	lines.	PSD 422/CI	Chapter 354D
		Coordination, monitoring, and administration of inmates housed in out-of-state contracted		
i	Provide for the custody, care, and assistance in the rehabilitation	facilities and the Federal Detention Center in Honolulu.		
	of all persons incarcerated by the courts or otherwise subject to			Section 353-16/16.2/16.3,
2A	confinement based on alleged commitment of criminal offense.		PSD 808/EM	26-14.6
	Guarding the State property and facilities, preserving the peace	Conduct controlled substance and regulated chemical investigations by NED Investigators,		
	and protecting the public in designated areas, enforcing all state	issuance of controlled substance registrations, regulated chemical permits, oral code		
	laws, rules, and regulations for the prevention and control of	numbers, drug and chemical education presentations for the public, government and		
	crime, enforcing the Uniform Controlled Substance Act and other	medical professionals.		}
	substance-related regulations, and serving process in civil and			
	criminal proceedings.			
28			PSD 502/CB	Section 26-14.6
	Guarding the State property and facilities, preserving the peace	Provide protection of life and property within Judiciary buildings and surroundings		•
	and protecting the public in designated areas, enforcing all state	statewide, Civic Center, State Capitol and Washington Place, and provide personal		
	laws, rules, and regulations for the prevention and control of	protection to key State officials and dignitaries.		
	crime, enforcing all state laws, rules, and regulations for the			
	prevention and control of crime, enforcing the Uniform			
	Controlled Substance Act and other substance-related			
	regulations, and serving process in civil and criminal proceedings.			
2B			PSD 503/CA	Section 26-14.6
		Conduct initial interview on all new offenders being admitted into the Community		
	Provide casework services to assist accused and convicted	Correctional Centers (CCCs), assess both pretrial and sentenced offenders in custody at		1
	offenders, and to facilitate determinations by other criminal	the CCCs for their eligibility into diversionary programs, and supervise and monitor		` •
		offenders released into the community under Intake Service Centers (ISCs) jurisdiction.		
	in diversionary programs in lieu of incarceration; and supervises			0 11 050 7 05 445
	offenders conditionally released by the courts.		PSD 410/EL	Section 353-7, 26-14.6
	Evaluate and grant parole when there is reasonable probability	Protect the community and facilitate rehabilitation of persons sentenced to confinement.		
	that the prisoner concerned will live and remain at liberty			
	without violating the law and that the prisoner's release is not			
	incompatible with the welfare and safety of the public; and to	·		
_	utilize the agency and community resources as a link for parolees		DCD 611/5:	5
4	to reintegrate into society.		PSD 611/BA	Section 353-61/62, 26-14.6
	Evaluate and grant parole when there is reasonable probability	Supervise persons granted parole		
	that the prisoner concerned will live and remain at liberty		1	
	without violating the law and that the prisoner's release is not			
	incompatible with the welfare and safety of the public; and to			
	utilize the agency and community resources as a link for parolees		DCD C42/22	5
4	to reintegrate into society.		PSU 612/BB	Section 353-62, 26-14.6

Priority	Description of Function	Activities	Prog ID(s)	Statutory Reference
	Mitigate the suffering and financial losses of victims of certain	Compensate victims of crimes per §351.		
1	designated violent crimes, survivors of a mass casualty incident,			
	dependents of deceased victims, and private citizens who are			
	injured, or whose property is damaged, in the course of			
	preventing a crime or apprehending a criminal, by providing		1	1
	monetary compensation.			
5			PSD 613/DA	Chapter 351, Section 26-14.6

Department of Public Safety Department-Wide Totals

		Fisc	al Y	ear 2016								
	Act 119/15 *			Emergency								
_	Appropriation	Restriction	Д	ppopriations		Total FY16	MOF					
\$	243,244,983.00	\$ (1,516,760.00)			\$	241,728,223.00	Α					
\$	2,950,860.00				\$	2,950,860.00	В					
\$	1,315,989.00				\$	1,315,989.00	N					
\$	1,059,315.00				\$	1,059,315.00	Р					
\$	209,721.00				\$	209,721.00	S					
\$	75,065.00				\$	75,065.00	T					
\$	5,495,624.00				\$	5,495,624.00	U					
\$	11,131,174.00	· · ·			\$	11,131,174.00	W					
					\$	_						
\$	265,482,731.00	\$ (1,516,760.00)	\$	-	\$	263,965,971.00	Total					
<u> </u>		Fisc	al Y	ear 2017								
	Act 119/15											
	Appropriation	Reductions		Additions		Total FY17	MOF					
	247,378,230.00		\$	6,120,295.00	\$	253,498,525.00	Α					
\$	2,969,829.00				\$	2,969,829.00	В					
\$	1,315,989.00		\$	300,000.00	\$	1,615,989.00	N					
\$	1,059,315.00				\$	1,059,315.00	Р					
\$	209,721.00				\$	209,721.00	S					
\$	75,065.00				\$	75,065.00	T					
\$	5,495,624.00				\$	5,495,624.00	U					
\$	11,159,788.00				\$	11,159,788.00	W					
					\$	_ ′						
\$	269,663,561.00	\$ -	\$	6,420,295.00	\$	276,083,856.00	Total					
		,										
*Does not include Collective Bargaining												

Department of Public Safety Program ID Totals

			As budge	ted by Act	119/15 (FY16)		Governor's	Submittal (FY17	')
									Percent
									Change
Prog ID	Program Title	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	of \$\$\$\$
PSD 402	Halawa Correctional Facility	Α	410.00		\$ 27,307,847	410.00		\$ 28,132,451	3%
,	Halawa Correctional Facility	W		7.0	\$ 28,719			\$ 28,719	0%
PSD 403	Kulani Correctional Facility	Α	76.00		\$ 5,330,617	76.00		\$ 5,345,158	0%
PSD 404	Waiawa Correctional Facility	Α	110.00		\$ 6,703,560	111.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 6,969,663	4%
	Waiawa Correctional Facility	W			\$ 15,000			\$ 15,000	0%
PSD 405	Hawaii Community Correctional Center	Α	166.00		\$ 9,690,910	168.00		\$ 10,085,281	4%
PSD 406	Maui Community Correctional Center	Α	186.00		\$ 10,754,872	186.00		\$ 11,577,293	- 8%
	Maui Community Correctional Center	S		3.00	\$ 209,721		3.00	\$ 209,721	0%
PSD 407	Oahu Community Correctional Center	Α	498.00	3.00	\$ 33,468,952	503.00		\$ 35,010,322	5%
	Oahu Community Correctional Center	W			\$ 30,000			\$ 30,000	0%
PSD 408	Kauai Community Correctional Center	Α	73.00		\$ 4,407,792	73.00		\$ 4,550,351	3%
PSD 409	Women's Community Correctional Center	Α	132.00	1.00	\$ 7,442,693	133.00		\$ 7,719,612	4%
PSD 410	Intake Service Center Division	Α	61.00		\$ 3,649,111	61.00		\$ 3,755,468	3%
PSD 420	Corrections Program Services	Α	170.00		\$ 22,502,602	170.00		\$ 22,934,719	2%
	Corrections Program Services	N			\$ 715,989			\$ 1,015,989	42%
PSD 421	Health Care Division	Α	209.10		\$ 23,880,693	209.10		\$ 24,499,362	3%
PSD 422	Hawaii Correctional Industries	W	2.00	42.00	\$ 10,135,780	2.00	42.00	\$ 10,151,991	0%
	Hawaii Correctional Industries	Α			\$ 150,000				-100%
PSD 502	Narcotics Enforcement Division	Α	13.00		\$ 1,034,431	13.00		\$ 1,059,492	2%
	Narcotics Enforcement Division	P			\$ 200,000			\$ 200,000	0%
	Narcotics Enforcement Division	W	8.00		\$ 921,675	8.00		\$ 934,078	1%
PSD 503	Sheriff Division	Α	310.00		\$ 15,485,888	322.00		\$ 15,975,180	3%
	Sheriff Division	N			\$ 600,000			\$ 600,000	0%
	Sheriff Division	U	59.00		\$ 5,495,624	59.00		\$ 5,495,624	0%
	Hawaii Paroling Authority - Determination	Α	6.00		\$ 390,792	6.00		\$ 390,792	0%
PSD 612	Hawaii Paroling Authority - Supervision & counseling	Α	62.00		\$ 4,200,811	62.00		\$ 4,299,269	2%
PSD 613	Crime Victim Compensation Commission	Α	5.00		\$ 450,000	5.00		\$ 450,000	0%
	Crime Victim Compensation Commission	В	8.00		\$ 2,080,151	8.00		\$ 2,098,552	1%
	Crime Victim Compensation Commission	Р		1.00	\$ 859,315		1.00	\$ 859,315	0%
PSD 808	Non-State Facility	Α	9.00		\$ 50,825,826	9.00		\$ 50,420,821	-1%

Department of Public Safety Program ID Totals

			As budge	ted by Act	119	9/15 (FY16)		Governor's	s Sub	mittal (FY17)
Prog ID	Program Title	MOF	Pos (P)	Pos (T)		\$\$\$	Pos (P)	Pos (T)		\$\$\$	Percent Change of \$\$\$
PSD 900 Gene	eral Administration	A	136.00	1.00	\$	15,567,586	138.00		\$	20,323,291	31%
		В			\$	870,709		-	\$	871,277	0%
		Т			\$	75,065			\$	75,065	0%

Department of Public Safety Budget Decisions

	Sub-		T	Initial De	epartment R	equest FY17	Budget &	Finance Re	ecommendation FY17	Governor's Decision FY17			
Prog ID	Org	Description of Request	MOF	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	Pos (P)	Pos (T)	\$\$\$	
PSD 900	EA	Permanent PIO Officer	Α	1.00			1.00			1.00			
PSD 900	EA	Convert Temp to Perm Personnel Clk	Α	1.00	(1.00)		1.00	(1.00)		1.00	(1.00)		
PSD 407	EC	Transfer Out 3 Temp Posns fr OCCC	Α		(3.00)	(130,212)		(3.00)	(130,212)		(3.00)	(130,212)	
PSD 404	EF	Transfer & Convert Temp ACO III Posn.	Α	1.00		43,404	1.00		43,404	1.00		43,404	
PSD 405	EG	Transfer & Convert Temp ACO III Posn.	Α	2.00		86,808	2.00		86,808	2.00		86,808	
PSD 409	EK	Convert Temp to Perm ACO III Posn.	Α	1.00	(1.00)		1.00	(1.00)		1.00	(1.00)		
PSD 503	СС	Deputy Sheriff for Capitol Security	Α	12.00		400,445	12.00		400,445	12.00		400,445	
PSD 407	EC	Electronic Monitoring	Α	5.00		163,965	5.00		163,965	5.00		163,965	
PSD 900	EA	PSD Lease Rent	Α			1,134,473			1,134,473			1,134,473	
PSD 900	EA	PSD ADMIN Relocation Cost	Α		-	3,177,200			3,177,200			3,177,200	
PSD 406	EH	Increase Utility Cost	Α			467,163			467,163			467,163	
PSD 503	СС	Increase MV Gas & Oil Cost	Α			88,847			88,847			88,847	
PSD 900	EA	PSD AAFES Security Contract	Α			22,620			22,620			22,620	
PSD421	- HC	Physician Salary Increases	Α			467,354			162,354			162,354	
PSD421	НС	Physican Malpractice Insurance	Α			284,228			284,228			284,228	
PSD 420	СР	Increase Federal Fund Ceiling - Education Title 1	N			300,000			300,000			300,000	
PSD 900	ΕA	Use of Force Simulator	А			357,000							
PSD900	EA	Office 365 Licenses	Α						219.000			219.000	

						FY17		
Prog ID	Sub-Org	Description of Reduction	Impact of Reduction	MOF	Pos (P)	Pos (T)	\$\$\$	Restriction (Y/N)
PIOGID	Jub-Olg	Description of Reduction	impact of Reduction	IVIOF	FUS (F)	PUS (1)	၃၃၃	(1/14)
		None						

Department of Public Safety Proposed Budget Additions

									FY17	·
Prog ID	Sub-Org	Addition Type	Prog ID Priority	Dept- Wide Priority	Description of Addition	Justification	MOE	Pos (P)	Pos (T)	\$\$\$
		udgeted Pos		1.1.0	b esemption of Martion	Justineation	IVIOI	103(1)	103(1)	777
PSD 900					Permanent PIO Officer	Request for a permanent PIO Officer to		1.00		
						coordinate all media and information requests				
	EA	TO		1		for the PSD.	Α_			
	Transfer	& Other Re	quests							
PSD 900					PSD Lease Rent	PSD is requesting funds for rent to pay the				1,134,473
						Office of Hawaiian Affairs (OHA) starting July 1,				
						2016, when the Memorandum of Agrement				
	EA	OR	1	1		between PSD and OHA ends.	Α			
PSD 900					PSD ADMIN Relocation Cost	The DAGS - Leasing Branch is looking for new				3,177,200
	EA	OR	1	1		office space for PSD Administration Offices	Α			
PSD 406					Increase Utility Cost	Supplement the current allotment with				467,163
						funding necessary to cover the cost for the				
	EH	OR	1	2		Basic Utilities MCCC is a 24/7 operational	Α			
PSD 503					Increase MV Gas & Oil Cost	Supplement the current allotment with				88,847
						funding necessary to cover the cost for the				
	CC	OR	1	2		Sheriff Division's MV Gas and Oil Budget. Due	Α			
PSD 900					Convert Temporary Personnel Clerk to	Recruitment and retention for a temporary		1.00	(1.00)	
	EA	TO		3	Permanent	position is very diffcult. Without this position,	Α			
PSD 407					Transfer Out 3.0 Temporary ACO Positions				(3.00)	(130,212
	EC	TO		3	to HCCC (2.0) and WCF (1.0)	Maximize current ACO manpower	Α			
PSD 404					Transfer In & Convert from Temporary to			1.00		43,404
					Permanent 1.0 ACO III Position from OCCC					
	EF	TO		3		Maximize current ACO manpower	Α			
PSD 405			-		Transfer In & Convert from Temporary to			2.00		86,808
	EG	то		3	Permanent 2.0 ACO III Position from OCCC	Maximize current ACO manpower	A			,
PSD 409					Convert a Temporary ACO III Position to	Recruitment and retention for a temporary		1.00	(1.00)	
	EK	то		3	Permanent	position is very difficult.	Α			
PSD 503	LIX	- 10			Deputy Sheriff for Capitol Security	The SD is requesting an additional Deputy		12.00	<u> </u>	400,445
130 303					Deputy Sheriir for Capitor Security	Sheriff for the State Capitiol and Civic Center		12.00		400,443
	сс	OR	2	4		Complex.	Α			
PSD 407					Electronic Monitoring	Due to recent walkaways from the OCCC		5.00		163,965
						furlough program, the use of GPS electronic		5.50		200,000
						monitoring is being considered to increase				
	EC	OR	1	5		inmate accountability.	Α			

				Dept-						
		Addition	Prog ID	Wide						
Prog ID	Sub-Org	Type	Priority	Priority	Description of Addition	Justification	MOF	Pos (P)	Pos (T)	\$\$\$
PSD 900					PSD AAFES Security Contract	The PSD Administration Building has				22,620
						encountered serious problems with the				•
						homeless people. This problem has become a				
						serious health and safety issue. PSD needs				
						additional resources to continue to pay for the				
	EA	OR	2	6		security contract.	Α			
PSD421					Physician Salary Increases	Presently most Physician and Psychiatrist				162,354
						positions are vacant with few potential				
						candidates available due to the lower than				
	HC	OR	1	7		average salaries.	Α			
PSD421					Physican Malpractice Insurance	This request is to provide funding for Medical				284,228
						Malpractice Insurance for PSD's Physicians and				
	HC	OR	2	8		Psychiatrists.	Α			
PSD 420					Increase Federal Fund Ceiling - Education					300,000
				1	Title 1	This request will allow the Corrections Program				
					·	Support - Education Branch to expend Federal				
						Funds given through the DOE (State of Hawaii				•
	CP	OR	1	9). This is an expenditure ceiling increase only.	N.			
PSD900					Office 365 Licenses	This request will pay for PSD's Office 365				219,000
						Licenses Fees as agreed to by a negotiated				,
	EA	OR	3	10		contract with the State of Hawaii.	Α			

						Difference		
						<u>Between</u>		
1	İ		Bu	dgeted by		Budgeted &		·
Prog ID	Sub-Org	<u>MOF</u>		<u>Dept</u>	Restriction	Restricted	Percent Difference	<u>Impact</u>
PSD 422	C1 ·	Α	\$	150,000	\$ 15,000	\$ 135,000	10%	Grant In Aid (GIA) to WorkNet was restricted by \$15,000.
PSD 613	DA	Α	\$	450,000	\$ 45,000	\$ 405,000	10%	A 10% reduction in Personnel Services and Other Current Expenses was imposed to CVCC.
PSD 900	EA	Α	\$ 1	5,567,586	\$ 1,456,760	\$ 14,110,826	9.4%	10% reduction in Personnel Services through delay in hire for vacancies and restricted funds for program contract
								services.

Department of Public Safety Emergency Appropriation Requests

Table 8

Prog ID	Description of Request	Explaination of Request	MOF	<u>Pos (P)</u>	Pos (T)	<u>\$\$\$</u>
No						

Department of Public Safety Expenditures Exceeding Appropriation Ceilings in FY15 and FY16

				<u>Amount</u>					
}				<u>Exceeding</u>	<u>Percent</u>		-	Recurring	GF Impact
Prog ID	MOF	<u>Date</u>	Appropriation	<u>Appropriation</u>	<u>Exceeded</u>	Reason for Exceeding Ceiling	Legal Authority	<u>(Y/N)</u>	<u>(Y/N)</u>
			_			:			
		None			·				,

Department of Public Safety Intradepartmental Transfers in FY15 and FY16

Actual or					!	Percent of		Percent of		
Anticipated						Program ID		Receiving		
Date of					From	Appropriation	<u>To</u>	Program ID		Recurring
Transfer	MOF	Pos (P)	Pos (T)	\$\$\$	Prog ID	Transferred From	Prog ID	Appropriation	Reason for Transfer	(Y/N)
FY 2015				·						
5/14/2015	Ά			\$ 657,000			PSD 402	2.6%	For all correctional institution (402, 406, 407 & 420)	Υ
5/14/2015	Α			\$ 911,000			PSD 406	7.9%	Payroll funds were transferred due to shortage	Υ
5/14/2015	Α			\$ 1,315,000			PSD 407	4.3%	caused by higher overtime expenditures.	Υ
5/14/2015	Α			\$ 423,000			PSD 420	2.1%	PSD 406 includes operational funds primarily	Υ
5/14/2015	Α			\$ 60,000			PSD 502	5.9%	due to higher utility cost.	Υ
5/14/2015	Α			\$ 741,000	PSD 403	13.8%				N
5/14/2015	Α			\$ 300,000	PSD 409	3.9%			PSD 502 Operating budget has been impacted by	N
5/14/2015	Α			\$ 300,000	PSD 410	8.3%			the transfer of the Med Marijuana program. Funds	N
5/14/2015	Α			\$ 400,000	PSD 421	1.7%			transferred to pay for utility cost & rent.	N
5/14/2015	Α			\$ 25,000	PSD 613	5.3%				N
5/14/2015	Α			\$ 1,600,000	PSD 900	10.3%				N
									·	
6/9/2015	Α			\$ 800,000	PSD 900	5.2%	PSD 407	2.6%	Settlement Agreement with UPW in response to Step	
									Step 1 grievance, LK-13-02 and payroll shortage.	
6/25/2015	Α			\$ 507,000			PSD 402		For all Correctional institution and Sheriff Division,	Y
6/25/2015	Α			\$ 139,000			PSD 405		(402, 405, 406 & 503) payroll fund transfer is due to	Υ
6/25/2015	Α			\$ 82,000			PSD 406		higher than anticipated overtime expenditures.	Υ
6/25/2015	Α			\$ 66,000			PSD 503	0.4%		Υ
6/25/2015	Α			\$ 80,000	PSD 409	1.0%				N
6/25/2015	Α			\$ 39,000	PSD 410	1.1%				N
6/25/2015	Α			\$ 21,000	PSD 611	5.0%				N
6/25/2015	Α			\$ 77,000	PSD 612	1.9%				N
6/25/2015	A			\$ 577,000	PSD 808	1.2%				N

Department of Public Safety Active Federal Awards as of December 1, 2015

State Expending Agency	Program ID		CFDA Number	Award Description	Awarding Federal Agency	<u>Award</u> <u>Amount</u>	Award Amount Allocated to the Pgm ID in Column B	<u> Symbol</u>	State Fund Match (If Any)	Contact Name	Contact Phone	Email
V1 (PSD)	PSD420	V048A130011	84.048A	Vocational Education- Basic Grants to States	Dept. of Education	\$54,948	\$54,948	S-16-212-V1		Amelia Jodar	587-1275	amelia.g.jo dar@hawa ii.gov
V1 (PSD)	PSD420	S013A15001 1 Sub Grant	84.013A	Title 1 Program for Neglected and Delinquent Children	Dept. of Education	\$266,738	\$266,738	S-16-221-V1		Amelia Jodar	587-1275	amelia.g.jo dar@hawa ii.gov
V1 (PSD)	PSD502	2014-69		Domestic Cannabis Eradication/Su ppression Program	Dept. of Justice	\$95,000	\$95,000	S-16-237-V1		Keith Kamita	837-8489	keith.t.kam ita@ned.h awaii.gov
V1 (PSD)		2011-RT-BX- 0060	16.593	Bridge Expansion Continuation	Dept. of Justice	\$136,926	\$136,926	S-15-224-V1	\$45,642	Dwayne Kojima	587-1272	dwayne.t.k ojima@ha waii.gov
V1 (PSD)	PSD502	2014-CD-BX- 0030	16.742	FY 2014 Paul Coverdell Forensic Science Grant Program - Improvement of Forensic	Dept. of Justice	\$31,086	\$31,086	S-15-504-V1		Shirley Brown	837-9490	shirley.a.b rown@ned .hawaii.go v
V1 (PSD)	1	2013-VC-GX- 0048	16.576	OVC FY13 VOCA Victim Compensation	Dept. of Justice	\$330,000	\$330,000	S-14-264-V1		Joy Takatsuka	587-1138	joy.e.takat suka@ha waii.gov
V1 (PSD)		2014-VC-OX- 0043	16.576	OVC FY14 VOCA Victim Compensation Formula	Dept. of Justice	\$150,000	\$150,000	S-15-264-V1		Joy Takatsuka	587-1138	joy.e.takat suka@ha waii.gov

Department of Public Safety Active Federal Awards as of December 1, 2015

	,											
1							<u>Award</u>					
							Amount					
<u>State</u>					Awarding		Allocated to	State				
Expending		Augra		Accord		A	1		c	· ·		
	1	<u>Award</u>		<u>Award</u>	<u>Federal</u>	<u>Award</u>		<u>Appropriation</u>	State Fund		Contact	Contact
<u>Agency</u>	Program ID	<u>Number</u>	CFDA Number	<u>Description</u>	<u>Agency</u>	<u>Amount</u>	<u>Column B</u>	<u>Symbol</u>	Match (If Any)	Contact Name	<u>Phone</u>	<u>Email</u>
V1 (PSD)	PSD420	2014-DJ-BX-	16.738	Hawaii	Dept. of	\$74,076	\$74,076	S-14-501-V1		Leanne Gillespie	587-1249	leanne.n.g
1 ' '	1	0910		Academy for	Justice		1					illespie@h
	1			Training on	oud.iid							aveii sev
				O Off1								awaii.gov
				Sex Offender								
				Management								
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		Γ	1	1		 			Estimateu Frio	
1	1	1	1	1 -	Beginning FY16		Estimated FY16		Ending	
}		Statutory			encumbered Cash	Estimated FY16	Expenditures and	Estimated FY16	Unencumbered	Balance in Excess of
Name of Fund	<u>Purpose</u>	Reference	MOF		<u>Balance</u>	Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
}	To establish a comprehensive work		1						}	
1	program for inmates that provides			1						
•	them with training and work skills	Section	1	1					1	· .
į	that increases their employment	354-D-	1	1			ļ			
Correctional Industries Revolving Fund	prospects after release.	10,HRS	W	\$	434,157.44	\$ 7,500,000.00	\$ 7,500,000.00		\$ 746,450.17	
	The account was established for the	ļ		1						
	purpose of purchasing items to be					ļ]	
	resold to inmates at the Oahu	Section 353	1					·		į
OCCC Inmate Store	Community Correctional Center (OCCC). The account was established for the	31, HRS	W	\$	424.00	\$ 1,000.00	\$ 1,000.00		\$ 424.00	
}	purpose of purchasing items to be	ļ	1	1					}	
	resold to inmates at the Halawa	Section 353					ļ		 	
HCF Inmate Store	Correctional Facility (HCF).	31, HRS	w	1	65,690.18	\$ 17,000.00	\$ 17,000.00		\$ 65,690.18	
The finale store	The account was established for the	32,1110	••	 -	05,050.10	7 17,000.00	7 17,000.00		\$ 05,050.10	
{	purpose of purchasing items to be	1	1						i i	
į	resold to inmates at the Waiawa	Section 353	1							
WCF Inmate Store	Correctional Facility (WCF).	31, HRS	_w	\$	739.35	\$ -	\$ 739.35		\$ -	
		1			,					
ł	Act 206, SLH 1998 established this	1	Ì	1			{		1	
	account and a system of compensation	1		}					ļ {	
	fees to generate revenue to fund the		1	ļ					1	
CVCC Canadal Found	operation of the Crime Victim	Act 206, SLH 1998	В		4 410 012 20	\$ 1,000,000.00	ć 1,000,000,00		\$ 1,119,360.28	
CVCC Special Fund	Compensation Commission (CVCC).	2LU 1998	B	12	1,119,012.58	\$ 1,000,000.00	\$ 1,000,000.00		\$ 1,119,360.26	
į	This revolving fund was established	1		,				•	}	
}	mainly for the purpose of offsetting the		}	l					,	
	cost of the electronic prescription	}	1	}			}		1	
	accountability system, the NED forensic		ł						[]	
}	drug laboratory facility, and the		}	1		ţ		ļ	}	!
į.	registration, investigation, and control		ļ	}					1	ı
	of the manufacture, distribution,		1	1			}		ţ	
	prescription, and dispensation of		1	1			[}	1	
Controlled Substance Registration	controlled substances and regulated	Act 268,	1					}	. .	
Revolving Fund	chemicals within the State.	SLH 1996	W	\$	97,879.12	\$ 390,000.00	\$ 390,000.00		\$ 158,170.73	
	Funds are awarded by the Maui County council to the Maui Community	1						ł		
1	Correctional Center (MCCC) as a	†	}	}		1			1	
1.	partnership to enable MCCC inmates to	}	1			}			}	
	participate in valuable community	Administrat	1	ł				}	}	
ţ	i.	ive	1			1		ļ	1	
Maui County Grant	process.	Authority	s	\$	194,727.51	\$ 117,000.00	\$ 117,000.00		\$ 197,218.57	
	<u> </u>	1				1 22.,000.00	1	<u></u>	1	

				1						Estimateu F110	
					Beginning FY16			Estimated FY16		Ending	
		Statutory		Hir	nencumbered Cash	Fc	timated FY16	Expenditures and	Estimated FY16		Balance in Excess of
Name of Fund	Purpose	Reference	MOE	1	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
<u>Name or tunu</u>	<u>r ui pose</u>	Neierence	IVIOI	╁	<u>Dalatice</u>		Reveilues	circumbrances	Net Hansiers	Casti Balance	Program Needs
1									}		
	The purpose of this grant is to continue										
	building on PSD's success in operating										
	the substance abuse treatment and										
	reentry programs. The funds were used										
	for two Office Assistant III positions (one			Ì							
	at Oahu Community Correctional Center			-					,	,	J
	and another at Women's Community										•
	Correctional Center). The funding of								i		
	theses positions increased the clinical								•		
	staff contact hours with the clients, as]		
Federal Reimbursement Maximization	1	Act 172,									
Special Fund	to conduct clerical duties.	SLH 2001	В	\$	1,044,638.02	Ś.	300,000.00	\$ 300,000.00		\$ 1,485,245.17	
	This fund was established as the		<u> </u>	1	,,	-				7 -7 10 -7 10 12 1	
Automated Victim Information and	Automated Victim Information &	Act 190,									
Notification System	Notification System Special Fund.	SLH 2012	В	\$	435,550.38	\$	273,896.00	\$ 273,896.00		\$ 446,050.38	
										1	
	This account was established to provide										
	a mechanism to deposit funds that can		ł				•				
CF/CCC- Administrator/Inmate Activity	be used for the benefit of all inmates at	Section 353	┨	1					•		
Fund	the facilities.	20, HRS	T	\$	73,961.71	\$	15,000.00	\$ 15,000.00		\$ 73,961.71	
	This trust fund was established for the	Section 329	-								
	federal forfeiture proceeds derived	55 &							· '		
Narcotics Enforcement Agency Trust	directly or indirectly from or realized	Chapter	l _	١.							
Account - Federal	through unlawful activities. The National Defense Authorization Act	712A. HRS	T	\$	1,113,350.71	<u>\$</u> _	100,000.00	\$ 100,000.00		\$ 1,202,019.17	
1	of 1993, Section 1122, established a			1]	,	
	requirement that the Department of										
	Defense develop procedures enable	National									
	State and Local governments to	Defense	1	Ì							
	1	Authorizati									
	purchase law enforcement equipment suitable for counter-drug activities	on Act of									
	through the federal procurement. This	1993,			•						•
David Law Enforcement Equipment	account was established to temporarily	Section	1	ĺ					İ		
Drug Law Enforcement Equipment		1122	т	Ś	24.025.12	ć	150,000.00	\$ 150,000.00	1	\$ 34.035.13	
Procurement Program (1122)	hold funds collected from the State and	1122	-	13	34,035.13	<u>ې</u>	150,000.00	3 150,000.00		\$ 34,035.13	
	the collection of salary overpayments										
	made to individuals on Leave Without	Section 331							1		
	Pay or no longer employed by the	of the State									
Temporary Deposits - Payroll	Department. The intent is to identify	Accounting	1					1	1	1	
Assignment	the individuals and to collect	Manual	Т	\$	826,424.25	\$	22,000.00	\$ 22,000.00		\$ 826,424.25	
	This trust fund was established for the	Section 329	_	Ť	· ·						
	state forfeiture proceeds derived	55 &									
Narcotics Enforcement Agency Trust	directly on indirectly from or realized	Chapter									
Account - State	through unlawful activities.	712A, HRS	т	\$	39,176.47	\$	1,000.00	\$ 1,000.00		\$ 39,176.47	

						p			ESUMALEU FILOT	
				Beginning F	Y16		Estimated FY16		Ending	
		Statutory		Unencumbered	l Cash	Estimated FY16	Expenditures and	Estimated FY16	Unencumbered	Balance in Excess of
Name of Fund	<u>Purpose</u>	Reference	MOF	Balance		Revenues	Encumbrances	Net Transfers	Cash Balance	Program Needs
	This account was established to deposit									
	any gift money given to the Department	}	}					1		
	of Public Safety and expended in									
	accordance with the law and any terms									
	and conditions that may pertain to the	Section 353-								
Gifts to the Department of Public Safety	gift	32, HRS	Т	\$ 3,7	60.89	\$ -	\$ -		\$ 7,666.89	
	This account was established as part of									
	a Pilot Project in accordance with	Administrat								
	Section 353-22.6, HRS, Victim	ive		ļ						
Victim Restitution Trust Fund	Restitution.	Authority	Т	\$ 151,4	33.34	\$ 250,000.00	\$ 250,000.00		\$ 151,433.34	
	moneys earned by a committed person,									
	moneys given by family, and other									
	authorized sources. The Department	-	1							
}	maintains an individual ledger account									
	for each committed person and issues	Section 353-								
Prisoner's Trust Account	statements showing credits and debits.	20, HRS	Т	\$ 1,427,4	57.04	\$ 4,500,000.00	\$ 4,500,000.00		\$ 1,427,457.04	

Department of Public Safety Vacancy Report as of November 30, 2015

														_					
									<u>Perm</u>	li					<u>Authority</u>			Describe if	
	<u>Sub-</u>	Date of	Expected Fill	<u>Position</u>		Exempt		<u>BU</u>	Temp			<u>_B</u>	udgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Filled by other	Priority#
Prog ID	Org	Vacancy	<u>Date</u>	<u>Number</u>	Position Title		SR Level		(P/T)	FTE		ļ	mount	<u>Last Paid</u>	(Y/N)	Hire (Y/N)	Appts	<u>Means</u>	to Retain
PSD 402	ED	7/16/2015			ADULT CORRECTIONS OFFICER RI	Summing	CO-04	10	Р	1.00		\$	53,088		ΥΥ	ļ			1
PSD 402	ED	11/29/2015	2/28/2016	***************************************	ADULT CORRECTIONS OFFICER III	\$	CO-06	10	Р	1.00	······	\$	55,314	······	ΥΥ				1
PSD 402	ED	9/30/2015	1/31/2016	************************	CORRECTIONS MANAGER II		EM-04	35	Р	1.00		\$	95,106	***************************************	ΥΥ				1
PSD 402	ED	5/27/2015	2/28/2016		ADULT CORRECTIONS OFFICER RI		CO-04	10	Р	1.00	******************	\$	55,314	*******************************	Υ	<u> </u>			1
PSD 402	ED	9/30/2014	1/31/2016		GROUNDS MAINTENANCE SUPVE	\$	F2-03	02	Р	1.00	ò	\$	42,732		Υ				1
PSD 402	ED	10/29/2015	2/28/2016		ADULT CORRECTIONS OFFICER RI	8	CO-04	10	Р	1.00	***************************************	\$	53,088	winasamonian mani	ΥΥ	ļ			1
PSD 402	ED	4/30/2015	1/31/2016	***************************************	HUMAN SERVICES PROFESSIONA	***************************************	SR-22	13	Р	1.00	~~~~~~~	\$	61,062	************************	Y	ļ		***************************************	1
PSD 402	ED	9/15/2015	2/28/2016		ADULT CORRECTIONS OFFICER RI	}	CO-04	10	Р	1.00		\$	53,088		Υ	ļ			1
PSD 402	ED	11/28/2015	2/28/2016	**************	ADULT CORRECTIONS OFFICER V	8	CO-09	20	P	1.00	mmmmi	\$	71,220	***************************************	ΥΥ	ļ			1
PSD 402	ED	11/28/2015	2/28/2016		ADULT CORRECTIONS OFFICER IV		CO-08	10	P	1.00	***************************************	\$	65,358		Y	ļ			1
PSD 402	ED	9/21/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	Р	1.00		\$	48,936		ΥΥ	ļ		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1
PSD 402	ED	3/15/2015	2/28/2016	*****************	LAUNDRY WORKER II		WS-03	01	Р.	1.00		\$	40,383	minmumum initiani	Y				1
PSD 402	ED	8/2/2015			WAREHOUSE WORKER		BC-04	01	P	1.00		\$	39,243		N	<u> </u>			1
PSD 402	ED	4/29/2015		***************************************	STORES CLERK II	<u> </u>	SR-08	03	Р	1.00	***************************************	\$	27,768	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	N	<u> </u>			1
PSD 402	ED	10/1/2015	1 /24 /224	*******************	OFFICE ASSISTANT IV	§	SR-10	03	P	1.00		\$	34,760		N	<u> </u>	ļ		1 1
PSD 402	ED	5/21/2015	1/31/2016		SOCIAL WORKER IV	8-2	SR-22	13	P	1.00		\$	50,372		Y	<u> </u>		······································	1
PSD 402	ED	3/13/2015	1/31/2016	*******************	SOCIAL WORKER IV	***************************************	SR-22	13	P	1.00		\$	48,228	******************************	Y	<u></u>	ļ	~~~~~~~~~~	1
PSD 402	ED	10/30/2015	2/28/2016		ADULT CORRECTIONS OFFICER RI	§	CO-04	10	P	1.00	*******	\$	49,472		Υ.	<u> </u>			1
PSD 402	ED	1/27/2015	 >	***************************************	SOCIAL SERVICES ASSISTANT IV		SR-11	03	P	1.00	······	\$	36,152	NEW	ΥΥ	<u> </u>	ļ		11
PSD 402	ED	1/27/2015	1/31/2016	***************************************	SOCIAL SERVICES ASSISTANT IV	(SR-11	03	P	1.00		\$	36,152	NEW	Y	<u> </u>			1
PSD 403	EE	11/15/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	Р	1.00		\$	53,088		<u>Y</u>	<u> </u>	ļ	·····	1
PSD 403	EE	12/9/2014	1/31/2016		HUMAN SERVICES PROFESSIONA		SR-22	13	P	1.00	······	\$	48,228	~~~~~~~~~	<u> </u>	}			1
PSD 403	EE	7/1/2013	1/31/2016		HEAVY EQUIPMENT WORKING SU		WS-10	01	P	1.00	······	\$	48,960	NEW	Y	ļ			1
PSD 403	EE	9/30/2015	1/31/2016	***************************************	SECRETARY II	***************************************	SR-14	63	Р	1.00		\$	33,720	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ΥΥ	<u> </u>			1
PSD 403	EE	7/1/2013	3/31/2016		GENERAL MAINTENANCE SUPERV		WS-11	01	P	1.00		\$	50,856	NEW	Y	Y	1		1
PSD 403	EE	12/16/2014	1/31/2016		PERSONNEL CLERK III	*************	SR-09	63	P	1.00	·······································	\$	27,768	\$ 27,768 NEW	<u> </u>	ļ			1 1
PSD 403	EE	7/1/2013	2/28/2016	***************************************	ADULT CORRECTIONS OFFICER III	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	CO-06	10	P	1.00	~~~~	\$ \$	40,164		Y	<u> </u>		***************************************	*****************
PSD 403	EE	7/1/2013	2/28/2016 2/28/2016		SOCIAL WORKER IV	}	SR-22 CO-09	13 20	P	1.00 1.00	***********	Ś	53,352 71,220	NEW \$ 71,040	Y Y	ļ	<u>}</u>		1
PSD 404 PSD 404	EF EF	9/30/2015 11/15/2015	2/28/2016	**************	ADULT CORRECTIONS OFFICER V ADULT CORRECTIONS OFFICER III	N N	CO-05	10	P	1.00	www.www.	5	53,088		Y	·····	<u></u>		1
	EF		2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	P	1.00		Ś	53,088	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Υ		<u></u>		1
PSD 404 PSD 404		11/15/2015 11/1/2015	1/31/2016	**********	ACCOUNT CLERK II	&	SR-08	03	P	1.00		<u> </u>	27,768		, Y				1
PSD 404	EF EF	7/24/2015	1/31/2016	***************************************	BUILDING MAINTENANCE WORK		WS-09	03	P	1.00	······	\$	52,194	***************************************	Υ Υ		<u> </u>		1
PSD 404	EF	9/16/2015	1/31/2016		ACCOUNT CLERK III		SR-11	03	P	1.00		\$	62,640		Υ Υ	<u> </u>			1
PSD 404	EG EG	12/2/2013	2/28/2016		CORRECTIONS SUPERVISOR I		SR-24	13	P	1.00		\$	63,516		Υ Υ			***************************************	1
PSD 405	EG	7/7/2015	1/31/2016		ADULT CORRECTIONS OFFICER VI	8	CO-10	90	P	1.00		\$	74,238	***************************************	Ϋ́		}		1
PSD 405	EG	11/9/2015	2/28/2016		ADULT CORRECTIONS OFFICER III	{	CO-06	10	P	1.00		\$	48,936		' Y		ļ		1
PSD 405	EG	9/10/2015	1/31/2016	*******************************	BUILDING MAINTENANCE WORK		BC-09	01	P	1.00		\$	49,182	***************************************	Ϋ́	·			1
PSD 405	EG	11/25/2015	2/28/2016		ADULT CORRECTIONS OFFICER III	Ş	CO-06	10	P	1.00		\$	55,314		Ÿ				1
PSD 405	EG	6/1/2014	2/28/2016	***************************************	HUMAN SERVICES PROFESSIONA	S	SR-20	13	P	1.00	***************************************	\$	44,580				<u> </u>		1
PSD 405	EG	6/15/2015	2/28/2016	*******************	ADULT CORRECTIONS OFFICER R	£	CO-04	10	P	1.00		\$	53,088		Y	·	†		1
PSD 405	EG	2/3/2014	1/31/2016		OFFICE ASSISTANT III (CLERK TYPI	}	SR-08	03	P	1.00		5	31,236		Y	<u> </u>	<u> </u>		1
PSD 405	EG	8/23/2015	1/31/2016	***************************************	BUILDING MAINTENANCE WORK	************	WS-09	01	P	1.00		, , S	52,194		Ÿ	**************************************	<u> </u>	<u> </u>	1
PSD 405	EG	10/30/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	 P	1.00		\$	55,314		Ϋ́	<u></u>		<u></u>	1 1
PSD 405	EG	6/21/2015	2/28/2016	*************	ADULT CORRECTIONS OFFICER RI	\$	CO-04	10	P	1.00	***************************************	Š	48,936	***************************************	Ϋ́	<u> </u>	<u> </u>	·····	1
PSD 405	EG	9/10/2015	2/28/2016		LAUNDRY WORKER II	§	WS-03	01	Р	1.00		\$	38,348		Y		<u> </u>	<u> </u>	1
PSD 405	EG	11/3/2015	2/28/2016		HUMAN SERVICES PROFESSIONA		SR-22	13	P	1.00		\$	45,576	tari tarang managani ng mangani	Υ		<u> </u>	<u> </u>	1 1
1 30 403	LO	11/3/2013	2/20/2010	121030	STOLANIA SELLALCES LICOLESSIONA	į IV	· · · · · · · · ·		; ·	, 1.00	<u> </u>	, ,	73,370	14544	<u> </u>	<u> </u>	3	<u></u>	

Page 1 of 6

-		ı				-	1	1					 -			7		<u> </u>	т—
									Perm						Authority	Occupied		Describe if	
	Sub-	Date of	Expected Fill	Position		Exempt		BU	Temp			8	udgeted	Actual Salary	to Hire	1 ———	# of 89 Hire		Priority #
Prog ID	Org	Vacancy	Date	Number	Position Title		SR Level		(P/T)	FTE	моғ		Amount	Last Paid	(Y/N)	Hire (Y/N)		Means	to Retain
PSD 406	EH	3/5/2015	2/28/2016	7972	ADULT CORRECTIONS OFFICER RI		CO-04	10	Р	1.00		Ś	53,088		Y	1	Tibers	<u> </u>	1
PSD 406	EH:	8/3/2015	2/28/2016		ADULT CORRECTIONS OFFICER RI		CO-04	10	Р	1.00	Α	\$	40,164		Υ	<u> </u>		•	1
PSD 406	EH	7/31/2015	1/31/2016		SECRETARY II	N	SR-14	63	Р	1.00	Α	\$	54,012	·······	Υ Υ		····	***************************************	1
PSD 406	EH	6/30/2015	2/28/2016	33139	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	1.00	Α	\$	53,088	***************************************	Υ	<u> </u>			1
PSD 406	EΗ	3/22/2015	2/28/2016	35590	ADULT CORRECTIONS OFFICER RI	N	CO-04	10	Р	1.00	Α	\$	53,088	\$ 48,816	Υ	<u> </u>			1
PSD 406	EH	10/7/2013		37249	OFFICE ASSISTANT III (CLERK TYPI	N	SR-08	03	Р	1.00	Α	\$	42,684	\$ 41,040	N	4		***************************************	1
PSD 406	EH	10/21/2015	2/28/2016	38525	ADULT CORRECTIONS OFFICER RI	N	CO-04	10	Р	1.00	Α	\$	40,164	\$ 46,920	Υ				1
PSD 406	EH	9/15/2015	1/31/2016	42415	OFFICE ASSISTANT III (CLERK TYPI	N	SR-08	03	Р	1.00	Α	\$	27,768	\$ 28,872	Υ	***************************************			1
PSD 406	EH	8/28/2015	2/28/2016	48365	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	1.00	Α	\$	53,088	\$ 50,928	Υ				1
PSD 406	EΗ	11/15/2013	1/31/2016	48905	OFFICE ASSISTANT III	N	SR-08	03	Р	1.00	Α	\$	35,112	\$ 33,756	у				1
PSD 406	EH	1/31/2014	1/31/2016	49277	HUMAN SERVICES PROFESSIONA	N	SR-18	13	Р	1.00	Α	\$	44,580	\$ 43,812	Υ				1
PSD 406	EH	1/5/2015	2/28/2016	51674	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	1.00	Α	\$	74,238	\$ 71,040	Y				1
PSD 406	EH	2/28/2015	2/28/2016	55241	ADULT CORRÈCTIONS OFFICER RI	N	CO-04	10	Р	1.00	Α	\$	53,088	\$ 48,816	Υ				1
PSD 406	EH	8/2/2013	2/28/2016	118807	HUMAN SERVICES PROFESSIONA	N	SR-22	13	Р	1.00	A	\$	54,392	\$ 45,576	Υ				1
PSD 406	EH	3/16/1992	2/28/2016	46350	ADULT CORRECTIONS OFFICER R	N	CO-04	10	Т	1.00	Α	\$	30,700	NA	Υ			·	1
PSD 406	EH	1/18/2000	2/28/2016	55245	ADULT CORRECTIONS OFFICER RI	N	CO-04	10	T	1.00	Α	\$	30,700	NA	Υ				1
PSD 406	EH	1/18/2000	2/28/2016	55246	ADULT CORRECTIONS OFFICER RI	N	CO-04	10	Ţ	1.00	A	\$	30,701	NA	Υ				1
PSD 407	EC	6/21/2015	1/31/2016	2580	BUILDING MAINTENANCE WORK	\$	WS-09	01	Р	1.00	*********	\$	52,194		Υ				1
PSD 407	EC	7/31/2015	1/31/2016		MAINTENANCE MECHANIC II	Sarvara	WS-09	01	P	1.00	······	\$	52,194	***************************************	Υ				1
PSD 407	EC	5/31/2015	1/31/2016	*************************	HUMAN SERVICES PROFESSIONA	***************************************	SR-22	13	Р	1.00	······	\$	58,728		Υ	<u></u>			1
PSD 407	EC	11/15/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	P	1.00		\$	55,314		ΥΥ			500 O 8 1100 August 1997 (a correction and august 1997)	1
PSD 407	EC	10/31/2015	2/28/2016	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ADULT CORRECTIONS OFFICER RI		CO-04	10	Р	1.00	·········	\$	53,088	***************************************	Υ				1
PSD 407	EC	9/29/2015	2/28/2016	*************************	ADULT CORRECTIONS OFFICER RI		CO-04	10	Р	1.00		\$	55,314		Υ				1
PSD 407	EC	11/1/2015	2/28/2016		ADULT CORRECTIONS OFFICER R	,	CO-04	10	Р	1.00	**********	Ş	53,088		Υ				1
PSD 407	EC	11/7/2015	2/28/2016		ADULT CORRECTIONS OFFICER IV	\$	CO-08	10	Р	1.00	***********	\$	62,640	***************************************	Υ	ļ			1
PSD 407	EC	1/29/2014	2/28/2016		ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	1.00		\$	71,220		ΥΥ				1
PSD 407	EC	9/23/2015	2/28/2016	~~~~~~	ADULT CORRECTIONS OFFICER V	****************	CO-09	20	<u>P</u>	1.00	***********	\$	68,184		Y	ļ			1
PSD 407	EC	4/16/2014	1/31/2016		OFFICE ASSISTANT III (CLERK TYPI	·······	SR-08	03	P	1.00	••••••	\$	28,872		Y	ļ			1
PSD 407	EC	10/27/2015	2/28/2016		ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р.	1.00	·····	\$	53,088		Y	ļ			1
PSD 407	EC	10/15/2015	1/31/2016		HUMAN SERVICES PROFESSIONA		SR-22	13	P P	1.00		\$	56,460		Y	<u> </u>			1
PSD 407	EC	1/15/2015	1/31/2016 2/28/2016		SOCIAL WORKER III	N	SR-20 CO-06	13 10	Р Р	1.00	,,,,,,,,,,,,,,,,,,,,,,,	\$	44,580		Y				1
PSD 407 PSD 407	EC EC	9/23/2015 9/14/2015	2/28/2016	***************************************	ADULT CORRECTIONS OFFICER II ADULT CORRECTIONS OFFICER RI	N N	CO-08	10	P	1.00 1.00	······	\$ \$	53,088 53,088	***************************************	Y Y	ļ		······································	1 1
PSD 407	EC	11/15/2015	2/28/2016	**********	ADULT CORRECTIONS OFFICER III	N N	CO-04	10	<u>г</u> Р	1.00		ج \$	53,088		Υ Υ				1
PSD 407	EC	6/21/2015	2/28/2016		ADULT CORRECTIONS OFFICER RE		CO-06	10	P	1.00	***********	<u> </u>	55,314	***************************************	Y				1
PSD 407	EC	10/26/2015	2/28/2016		HUMAN SERVICES PROFESSIONA		CO-04 SR-22	13	<u>P</u>	1.00		\$ \$	52,200		Y				1
PSD 407	EC	5/1/2012	12/31/2015		BUILDING MAINTENANCE HELPE		3N-22 BC-05	01	P	1.00		۶ \$	40,815	and a comment of the comment	Υ Υ				1
PSD 407	EC	10/31/2014	1/31/2016		STOREKEEPER I	N	SR-11	03	Р	1.00	~~~~~~	\$	29,988	***************************************	······································				1
PSD 407	EC	12/15/2014	1/31/2016		SOCIAL WORKER III		SR-20	13	Р	1.00		Š	44,580		Υ Υ				1
PSD 407	EC	10/30/2015	1/31/2016	***************************************	SOCIAL WORKER IV	N	SR-22	13	Р	1.00	·····	Š	48,228	***************************************	Y				1
PSD 407	EC	6/16/2015	1/31/2016	***************************************	HUMAN SERVICES PROFESSIONA		SR-22	13	P	1.00		\$	54.392		ΥΥ	}			1
PSD 407	EC	9/29/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	Р	1.00		Ś	48.936		Y				1
PSD 409	EK	7/1/2015	2/28/2016	***************************************	ADULT CORRECTIONS OFFICER IV		CO-08	10	Р	1.00	··············	\$	65,358	***************************************	Ÿ				1
PSD 409	EK	7/15/2015	1/31/2016		OFFICE ASSISTANT III (CLERK TYPI		SR-08	03	Р	1.00		Ś	26.700	***************************************	Υ				1
PSD 409	EK	7/7/2015	1/31/2016	·····	SOCIAL WORKER IV		SR-22	13	P	1.00	······································	\$	52,200		Ϋ́	<u> </u>			1
PSD 409	EK	10/27/2015	2/28/2016		ADULT CORRECTIONS OFFICER III		CO-06	10	<u>'</u>	1.00		Ś	53,088	***************************************	Ϋ́	<u> </u>			1
PSD 409	EK	8/2/2015	2/28/2016	***********	GROUNDSKEEPER II		WS-02	01	P	1.00		<u>.</u>	39,243	************************************	Υ · · · · · · · · · · · · · · · · · · ·	<u> </u>			1
1 30 403	LIV ;	0/2/2013	7/ 20/ 2010;	20210	ONO DIRECTION II	14	VVJ-UZ	OT	r	1.00	^ :	ڔ	33,243;	y 30,4/2	. 1	\$.		<u>: 1</u>

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						l			Perm		-			Authority	Occupied		Describe if	
	Sub-	<u>Date of</u>	Expected Fill	<u>Position</u>		Exempt		BU.	Temp			Budgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Filled by other	Priority#
Prog ID	<u>Org</u>	<u>Vacancy</u>	<u>Date</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>(P/T)</u>	FTE	MOF	Amount	Last Paid	<u>(Y/N)</u>	Hire (Y/N)	<u>Appts</u>	Means	to Retain
PSD 409	EK	7/22/2015	2/28/2016	51367	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	1.00	Α	\$ 62,64	57,552	Υ				1
PSD 409	EK	6/15/2015	2/28/2016	51675	JANITOR III	N	WS-02	01	Р	1.00	Α	\$ 39,24	3 \$ 38,472	Υ				1
PSD 409	EK	5/11/2015	2/28/2016	53088	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	1.00	Α	\$ 53,08	3 \$ 48,816	Υ				1
PSD 409	EK	8/23/2000	2/28/2016	*************	ADULT CORRECTIONS OFFICER R	å	CO-04	10	T	1.00	Α	\$ 48,94	B NA	Y				1
PSD 410	EL	10/1/2015		********************	HUMAN SERVICES PROFESSIONA	\$	SR-22	13	Р	1.00		\$ 66,05		N			***************************************	1
PSD 410	EL	3/31/2015			HUMAN SERVICES PROFESSIONA	&	SR-24	23	Р	1.00		\$ 68,69		Y				1
PSD 410	EL -	4/24/2015		***************	OFFICE ASSISTANT III (CLERK TYP	ф~~~~~~~	SR-08	03	Р	1.00	······································	\$ 26,70	··· ·	Υ	Υ	3		1
PSD 410	EL	6/30/2015			SECRETARY I	N	SR-12	03	Р	1.00		\$ 41,06		Υ	Y	2		1
PSD 410	EL	4/12/2015		*************	HUMAN SERVICES PROFESSIONA	{	5R-22	13	Р	1.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 48,22	*************************	Υ			***************************************	1
PSD 410	EL	12/20/2013		***********	HUMAN SERVICES PROFESSIONA	₹~~~~	SR-20	13	Р	1.00		\$ 52,20		Υ				1
PSD 410	EL	5/1/2014		*************	SOCIAL WORKER III	N	SR-20	13	Р	1.00	·	\$ 44,58	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ΥΥ				1
PSD 410	EL	3/5/2015		***************************************	HUMAN SERVICES PROFESSIONA	***************************************	SR-20	13	Р	1.00	······	\$ 44,58		Υ				1
PSD 410	EL	3/3/2015	1/31/2016	******************	SOCIAL WORKER III	N	SR-20	13	Р	1.00		\$ 46,37		Υ		ļ		1
PSD 410	EL	11/1/2015		***************************************	HUMAN SERVICES PROFESSIONA	}	SR-22	13	Р	1.00	*********	\$ 44,58	~	ΥΥ		ļ		1 1
PSD 410	EL	6/23/2014		***************************************	HUMAN SERVICES PROFESSIONA	£	SR-20	13	Р	1.00		\$ 44,58		Y	<u>.</u>	Į		1
PSD 410	EL	9/30/2015	 ;		HUMAN SERVICES PROFESSIONA	<u>ф</u>	SR-20	13	Р	1.00		\$ 44,58		Y	ļ	ļ	***************************************	1
PSD 410	EL	4/2/2015		***************	SOCIAL WORKER III	N	SR-20	13	Р	1.00	~~~~~	\$ 44,58	www.	Υ				1
PSD 410	EL	5/9/2014		***********************	SOCIAL SERVICE AID III	N	SR-09	03	Ρ	1.00	·····	\$ 36,46	·· ·········	Υ	Υ	6		1
PSD 410	EL	8/31/2015	2/28/2016	***************************************	HUMAN SERVICES PROFESSIONA	ş	SR-22	13	Р	1.00		\$ 43,82		Υ		<u> </u>		1
PSD 410	EL	4/30/2015	1/31/2016		HUMAN SERVICES PROFESSIONA	<u> </u>	SR-22	13	Р	1.00		\$ 68,69		Y		<u></u>		1
PSD 420	СР	6/30/2015	1/31/2016	***************	COOK III	N	WS-08	01	Р	1.00	······································	\$ 49,14	w 	Υ				1
PSD 420	СР	8/27/2015	1/31/2016	www.com.com.com	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	P	1.00	············i	\$ 48,80	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Y		<u></u>		1
PSD 420	СР	3/15/2015	1/31/2016		COOK II	N	BC-08	01	Р	1.00		\$ 45,93		Υ				1
PSD 420	СР	10/30/2015		***************************************	LIBRARIAN IV	N	SR-22	13	<u> P</u>	1.00	************	\$ 66,05	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	N		ļ		1
PSD 420	CP	5/1/2015	1/31/2016		COOK II	N	BC-08	01	P	1.00		\$ 45,93		Υ	ļ	}		1
PSD 420	CP	11/25/2014	1/31/2016	***************************************	COOK III	N	WS-08	01	P	1.00		\$ 49,14		Y		<u> </u>		1
PSD 420	СР	6/30/2015	2/28/2016		PURCHASING TECHNICIAN I	N	SR-11	03	P	1.00		\$ 37,98	***************************************	Y	<u>Y</u>	2		1
PSD 420		11/2/2014	1/31/2016	***************************************	OFFICE ASSISTANT III (CLERK TYP	\$	SR-08	03	P	1.00	*************	\$ 36,46		\$		<u></u>		1
PSD 420	CP	3/31/2015	2 /22 /22 /	***************************************	CORR EDUCATION SUPERVISOR I	<u> </u>	SR-24	23	<u>P</u>	1.00	······	\$ 61,06	~!~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	N	<u> </u>	<u> </u>		1
PSD 420		11/30/2014	2/28/2016	****************	KITCHEN HELPER	N	BC-02	01	P	1.00		\$ 36,68	~ *************					1
PSD 420	CP	5/31/2015	2/28/2016	***************************************	LIBRARIAN III	N	SR-20	13	Р	1.00	******	\$ 58,72		<u> Ү</u>				1
PSD 420	CP	8/31/2015	2/28/2016	~~~~~	LIBRARIAN III	N	SR-20	13	P	1.00	······	\$ 61,06	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Y	ļ	<u> </u>		1
PSD 420	СР	5/29/2015	2/28/2016		LIBRARIAN III	N	SR-20	13	P	1.00		\$ 45,57		• • • • • • • • • • • • • • • • • • • •	<u> </u>	ļ		1
PSD 420	CP	5/19/2014	1/31/2016	***************************************	CORRECTIONS EDN SPCLT III	N	SR-20	13	P	1.00	aanaaaaaa d	\$ 54,30		·	<u> </u>	ļ	***************************************	1
PSD 420	CP	3/20/2015	2/28/2016		CORRECTIONS EDN SPCLT III	N	SR-20	13	Р	1.00	************	\$ 25,66		. 	<u>.</u>			1
PSD 420	CP	4/30/2015	12/31/2015	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	COOK II	N	BC-08	01	Р	1.00		\$ 45,93	ngrunamran maaraa a	<u> </u>		<u> </u>		1
PSD 420	СР	12/30/2014	1/31/2016	***************************************	CORRECTIONS EDUCATION SPECI	&	SR-22	13	P	1.00		\$ 48,22	***************************************	·	Y	1		1
PSD 420	СР	6/15/2012	2/28/2016		KITCHEN HELPER	N	BC-02	01	P	1.00		\$ 36,68			<u></u>			1
PSD 420	CP	4/30/2015	2/28/2016	***************************************	KITCHEN HELPER	N	BC-02	01	P	1.00		\$ 36,68	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ΥΥ				1
PSD 420	CP	7/10/2015	2/28/2016		CORRECTIONS EDN SPCLT III	N	SR-20	13	Р	1.00		\$ 17,87		· [} v			1
PSD 420	CP	9/19/2014	1/31/2016	***************************************	SECRETARY II	N	SR-14	03	Р	1.00		\$ 35,11	and a mile agreement was a second and a second	•	Y	2		1 1
PSD 420	CP CP	6/30/2015	1/31/2016 1/31/2016	******************************	SUBSTANCE ABUSE PROGRAM M	ş	EM-05	35	P P	1.00		\$ 98,70	************************	~~~~~~				1
PSD 420 PSD 420	CP	4/2/2014 2/18/2015	1/31/2016		SUBSTANCE ABUSE SPECIALIST IV SUBSTANCE ABUSE SPECIALIST IV	& <i></i>	SR-22	13	P	1.00 1.00		\$ 54,30 \$ 48,22		•		<u> </u>		1
PSD 420	CP	7/1/2013	1/31/2016	***************************************	SUBSTANCE ABUSE SPECIALIST IV	\$~~~~~~~~	SR-22 SR-22	13 13	P	1.00	······································	\$ 48,22 \$ 49,34	~,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Y	·			1
PSD 420	CP	9/30/2014	1/31/2010		SUBSTANCE ABUSE SPECIALIST IV	N N	SR-22 SR-24	13	P	1.00		\$ 49,34	·	N N	<u> </u>	<u> </u>		1 1
PSD 420	CP	6/3/2014	1/31/2016	****************	SUBSTANCE ABUSE SPECIALIST IV	English and the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contr	SR-24 SR-22	13	P	1.00		\$ 71,41	referencessore are a characteristic persons	-		<u> </u>		1
13U 42U	LP	0/3/2014	1/21/5019	110901	SOURS I MINCE MOUSE SPECIALIST IV	<u> </u>	<u> </u>	: 13	۲	1.00	Α	ع 48,22	47,400 ج زد	; Y	1	1	<u> </u>	<u> </u>

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	Sub-	Date of	Expected Fill	Position		Exempt		BU	Temp	1		Budgeted	Actual Salary			# of 89 Hire	Filled by other	Priority#
Prog ID	Org	Vacancy	Date	Number	Position Title	(Y/N)	SR Level	Code	(P/T)	1 1	MOF	Amount	Last Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain
PSD 421	HC	3/29/2015		25537	REGISTERED NURSE V	N	SR-24	29	P	1.00 /	A	\$ 110,89	2 \$ 110,892	N				1
PSD 421	HC	12/30/2014	1/31/2016	32206	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	1.00 /	A	\$ 45,27		Υ	•			1
PSD 421	нс	12/30/2013		32529	OFFICE ASSISTANT III (CLERK TYPE	N	SR-08	03	P	1.00 /	************	\$ 26,70		N	<u> </u>	<u> </u>	***************************************	1
PSD 421	HC	12/31/2011		37245	DENTIST VI	N	SR-28	13	Р	1.00 /		\$ 54,73		N	<u> </u>	4		1
PSD 421	НС	10/15/2014	1/31/2016	37654	HUMAN SERVICES PROFESSIONA	N	SR-22	13	Р	1.00 /	A	\$ 58,72	8 \$ 57,720	Υ	<u> </u>	<u> </u>	***************************************	1
PSD 421	НС	5/22/2015	1/31/2016	37769	ADVANCED PRACTICE REGISTERE	N	SR-28	09	Р	1.00 /	A	\$ 126,56	4 \$ 126,564	Υ		Š		1
PSD 421	HC	12/27/2007		37873	MEDICAL RECORD LIBRARIAN IV	N	SR-22	13	Р	1.00	A	\$ 22,20	5 \$ 51,312	N				1
PSD 421	НС	10/7/2011	1/31/2016	38035	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	1.00 /	A	\$ 21,06	6 \$ 37,248	Y	<u> </u>	<u> </u>		1
PSD 421	HC	4/24/2014		38572	OFFICE ASSISTANT III (CLERK III)	N	SR-08	03	Р	1.00	A	\$ 42,68	4 \$ 31,620	N				1
PSD 421	нс	4/1/2015		38784	PHYSICIAN II	N	SC-01	13	Ρ	1.00 /	A	\$ 114,38	4 \$ 112,416	N	<u> </u>	<u> </u>		1
PSD 421	HC	6/24/2015		43284	PARA MEDICAL ASSISTANT II	N	HE-04	10	Р	1.00 /	Α	\$ 32,73	\$ 36,240	N				1
PSD 421	нс	12/30/2012	1/31/2016	43285	PARA MEDICAL ASSISTANT II	N	HE-04	10	Р	1.00 /	Ą	\$ 32,73	\$ 32,736	Υ		<u> </u>		1
PSD 421	нс	9/11/2015		45233	SOCIAL WORKER IV	N	SR-22	13	Р	1.00 /	A į	\$ 61,06	2 \$ 55,488	N	•			1
PSD 421	нс	6/2/2014	1/31/2016	46159	ACCOUNT CLERK IV	Ν.	SR-13	03	Ρ	1.00 /	Α .	\$ 33,72	\$ 32,424	Υ				1
PSD 421	нс	6/1/2014	1/31/2016	46941	REGISTERED NURSE III	N	SR-20	09	Р	0.50	A	\$ 95,29	2 \$ 45,684	Υ				1
PSD 421	НÇ	6/23/2015	1/31/2016	46964	REGISTERED NURSE III	N	SR-20	09	Р	1.00	Α	\$ 90,70	8 \$ 90,708	Υ				1
PSD 421	НС	4/30/2015	1/31/2016	46969	REGISTERED NURSE III	N	SR-20	09	Р	1.00	A	\$ 95,29	2 \$ 95,292	Υ				1
PSD 421	HC	2/28/2014	1/31/2016	47527	MEDICAL RECORD TECHNICIAN V	N	SR-11	03	Р	1.00	A	\$ 31,23	5 \$ 30,036	Υ				1
PSD 421	HC	8/16/2015	1/31/2016	48594	REGISTERED NURSE IV	N	SR-22	09	Р	1.00	Д	\$ 102,51	5 \$ 106,620	Υ				1
PSD 421	HC	6/10/2015	1/31/2016	49887	REGISTERED NURSE IV	N	SR-22	09	Р	1.00	A	\$ 102,51	6 \$ 102,516	Υ				1
PSD 421	нс	7/1/2008	1/31/2016	53350	OFFICE ASSISTANT III	N	SR-08	03	Р	1.00	Ą	\$ 21,06	5 \$ 25,668	у				1
PSD 421	HC	3/2/2015	1/31/2016	53383	REGISTERED NURSE III	N	SR-20	09	P	1.00	Д	\$ 95,29	2 \$ 95,292	Υ				1
PSD 421	HC	11/15/2014	1/31/2016	53384	REGISTERED NURSE IV	N	SR-22	09	Р	1.00	Д	\$ 95,29	2 \$ 95,292	Υ				1
PSD 421	HC	12/30/2013	1/31/2016	53387	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	1.00	A	\$ 47,04	\$ 46,548	Υ				1
PSD 421	нс	9/18/2015	1/31/2016	113117	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	1.00	Д	\$ 40,26	5 \$ 40,164	Υ				1
PSD 421	HC	1/11/2015	1/31/2016	118070	CLINICAL PSYCHOLOGIST V	N	SR-24	13	Р	1,00 /	A	\$ 58,72	8 \$ 53,364	Υ		<u></u>		1
PSD 421	нс	10/13/2008	1/31/2016	118072	PHYSICAL THERAPIST III	N	SR-20	13	Р	1.00 /	Δ	\$ 16,87	2 \$ 40,512	<u>у</u>				1
PSD 421	HC	5/25/2015	1/31/2016	118074	MEDICAL RECORD TECHNICIAN V	N	SR-11	03	Р	1.00	A į	\$ 31,23	6 \$ 31,236	Υ	1			1
PSD 421	нс	6/12/2007		118086	REGISTERED NURSE III	N	SR-20	29	Р	1.00	A	\$ 21,06	6 NEW	N				1
PSD 421	HC	10/22/2014		118111	CORRECTIONS RECR SPCLT II	N	SR-18	13	Р	1.00	A	\$ 58,72	8 \$ 57,720	N				1
PSD 421	HC	6/6/2015	1/31/2016	118549	MEDICAL RECORD LIBRARIAN II	N	SR-18	13	Р	1.00	A	\$ 41,25	6 \$ 40,548	Υ	ļ			1
PSD 421	HC	8/6/2014		and the second second second second	HUMAN SERVICES PROFESSIONA	N	SR-20	13	Р	1.00	*********	\$ 54,30		N		<u></u>		1
PSD 421	HC	9/17/2007		***************************************	CLINICAL PSYCHOLOGIST V	N	SR-24	13	Р	0.50		\$ 40,60		N		<u></u>		1
PSD 421	HC	7/11/2014	1/31/2016	······································	HUMAN SERVICES PROFESSIONA	N	SR-22	13	P	1.00 /		\$ 48,22		Y		ļ		1
PSD 421	HC	4/27/2015			HUMAN SERVICES PROFESSIONA	N	SR-22	13	Р	1.00		\$ 68,69		N	<u> </u>	ļ		1
PSD 421	HC	1/12/2013	1/31/2016	anaman manaman	CORRECTIONS RECR SPCLT II	N	SR-18	13	Р	1.00	•••••••••••••••••••••••••••••••••••••••	\$ 38,98		Y	ļ	<u> </u>		1
PSD 421	HC	7/1/2013	1/31/2016		SOCIAL WORKER IV	N	SR-22	13	Р	1.00	market and	\$ 49,33	···	Υ		<u> </u>	Į	1
PSD 421	HC	1/20/2009			SOCIAL WORKER IV	N	SR-22	13	Р	1.00		\$ 48,22	··· }	N		<u></u>		1
PSD 421	HC	1/20/2009		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	SOCIAL WORKER IV	N	SR-22	13	Р	1.00 /		\$ 38,65		N	ļ	ļ		1
PSD 421	HC_	3/29/2010	1/31/2016		REGISTERED NURSE III	N	SR-20	09	Р	1.00 /	<u>.</u>	\$ 21,06	·· ······	Y				1
PSD 421	HC	9/30/2013	1/31/2016		OCCUPATIONAL THERAPIST III	N	SR-20	13	Р	1.00		\$ 17,53	***	у	<u> </u>	<u> </u>		1
PSD 421	нс	9/30/2013	1/31/2016	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	OCCUPATIONAL THERAPIST III	N	SR-20	13	Р	1.00	~~~~~~	\$ 38,65	····	У	<u></u>	<u></u>	ļ	1
PSD 421	нс	8/1/2014	12/31/2015		CORRECTIONS PHYSICIAN I	Υ	SR-00	13	Р	1.00		\$ 151,41		Y	ļ	<u> </u>		1
PSD 421	HC	8/31/2015		······	PSYCHIATRIST II	Υ	SC-01	13	Р	1.00	······································	\$ 150,00	··· ·	N	<u></u>	ļ		1
PSD 421	HC	8/7/2014			PSYCHIATRIST II	Υ	SC-01	13	Р	1.00		\$ 156,00		N		<u> </u>	ļ	1
PSD 421	нс	8/28/2009		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	PSYCHIATRIST II	Y	SC-01	13	Р	0.50		\$ 67,11	-	N			ļ	11
PSD 421	HC	6/30/2015	1/31/2016	117793	CORRECTIONS MEDICAL DIRECTO	Υ	SR-00	93	Р	0.50	Α _	\$ 200,00	4 \$ 100,002	Υ		<u> </u>	<u> </u>	1

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	l							.	Perm		٠				Authority	Occupied		Describe if	
	Sub-	Date of	Expected Fill	Position	·	Exempt		ΒU	Temp		- 1	R	udgeted	Actual Salary	to Hire		# of 89 Hire		Priority#
Prog ID	Org	Vacancy	Date	Number	Position Title		SR Level		(P/T)	FTE	MOE	_	Amount	Last Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain
PSD 421		12/30/2013	Dute		PSYCHIATRIST II		SC-00	13	P	1.00		Ś	156,000		N N	Time (1/14)	Whhra	iviearis	1
PSD 421	HC	3/15/2013		**********	PSYCHIATRIST II	,	SR-00	13	P	0.50		\$	64,998		N	<u></u>			1
PSD 421		1/5/2009		******************	PSYCHIATRIST II	Samo	SR-00	13	P	0.50		\$	42,132	NEW	N			***************************************	1
PSD 422	CI	12/13/2007			CI PLANT SUPERVISOR		SR-00	02	T	1.00		\$	33,888		N				1
PSD 422	CI	5/15/2006		103143	CI LIGHT TRUCK DRIVER	Υ	SR-00	01	T	1.00	***********	\$	30,671		N				1
PSD 422	CI	6/30/2015	12/31/2015	103146	CI DELIVERY/INSTALLATION SPEC	\$	SR-00	02	Т	1.00	************	\$	35,952		V	ļ			1
PSD 422	CI	6/2/2014		103160	CI CLERK		SR-00	03	Т	1.00		\$	34,176	· /	N	}		***************************************	1
PSD 422	CI	9/6/2013		103163	CI ACCOUNTING SPECIALIST I	Υ	SR-00	13	T	1.00	~~~~~~	\$	52,008		N	·	***************************************		1
PSD 422	CI	10/29/2014		106467	CI DELIVERY/INSTALLATION SPEC	Υ	SR-00	02	T	1.00	W	\$	39,372		N				1
PSD 422	CI	6/30/2015		106469	CI DELIVERY/INSTALLATION SPEC	Υ	SR-00	02	T	1.00	W	\$	34,560	\$ 38,364	N				1
PSD 422	CI	10/15/2015		106883	CI DELIVERY/INSTALLATION SPEC	Υ	SR-00	02	T	1.00	W	\$	31,476	\$ 32,580	N				1
PSD 422	CI	6/14/2013		109321	CI CLERK	Υ	SR-00	03	Т	1.00	W	\$	29,004	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	N	d		***************************************	1
PSD 422	CI	6/30/2015	12/31/2015	111471	CI DELIVERY/INSTALLATION SPCL	Υ	SR-00	02	Т	1.00	W	\$	38,700	\$ 38,700	٧	<u> </u>	***************************************	**************************************	1
PSD 422	CI	6/2/2014		111537	CI SPECIALIST I	Υ	SR-00	13	Т	1.00	W	\$	36,468	\$ 36,468	N				1
PSD 502	СВ	12/31/2011		29585	INVESTIGATOR V	N	SR-24	13	Р	1.00	A	\$	54,300	\$ 70,224	N	Υ	12		1
PSD 502	СВ	11/15/2015		42286	OFFICE ASSISTANT III	N	SR-08	03	Р	1.00	W	\$	27,768	\$ 28,872	N				1
PSD 502	СВ	6/30/2012		116525	ACCOUNT CLERK III	N	SR-11	03	Р	1.00	S	\$	28,836	\$ 25,764	N				1
PSD 503	СС	10/31/2014	1/31/2016	15134	DEPUTY SHERIFF III	N	SR-20	04	Р	1.00	A	\$	60,780	\$ 60,780	Υ	·			1
PSD 503	CC	3/8/2015	5/31/2016	22504	DEPUTY SHERIFF II	N	SR-18	03	Ρ	1.00	Α	\$	48,024	\$ 48,024	γ				1
PSD 503	cc	12/30/2014	1/31/2016	28418	DEPUTY SHERIFF III	N	SR-20	04	Р	1.00	Α	\$	65,736	\$ 65,736	Υ	<u> </u>		***************************************	1
PSD 503	CC	6/21/2015	5/31/2016	39595	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	41,064	\$ 41,064	Υ	}			1
PSD 503	СС	7/13/2012	2/28/2016	43385	FIRST DEPUTY SHERIFF	N	EM-05	31	Ρ	1.00	Α	\$	28,086	\$ 65,000	Υ				1
PSD 503	СС	12/30/2014	2/28/2016	43389	DEPUTY SHERIFF IV	N	SR-22	04	Р	1.00	Α	\$	71,124	\$ 71,124	Υ	<u></u>			1
PSD 503	CC	9/15/2014	1/31/2016	43403	DEPUTY SHERIFF III	N	SR-20	04	Р	1.00	Α	\$	49,968	\$ 49,968	Υ	•			1
PSD 503	СС	6/15/2015	5/31/2016	43413	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	A	\$	46,188	\$ 46,188	Υ	<u> </u>		***************************************	1
PSD 503	СС	2/11/2015	5/31/2016	43417	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	Α	\$	44,388	\$ 44,388	Υ				1
PSD 503	CC	8/31/2015	5/31/2016	43438	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	42,684	\$ 46,188	Υ				1
PSD 503	CC	6/30/2015	5/31/2016	43448	DEPUTY SHERIFF II	N	SR-18	03	P	1.00	Α	\$	41,064	\$ 41,064	Υ	\$*************************************			1
PSD 503	СС	8/4/2014	5/31/2016	43458	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	41,064	\$ 41,064	Υ	9		·	1
PSD 503	CC	4/17/2015	5/31/2016	43459	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	46,188	\$ 46,188	Υ		~~~~		1
PSD 503	CC	12/1/2014	5/31/2016	43470	DEPUTY SHERIFF I	N	SR-16	03	Р	1.00	Α	\$	51,924	\$ 51,924	γ				1
PSD 503	CC	7/12/2010		43659	CLERK DISPATCHER I	N	SR-09	03	Р	1.00	Α	\$	30,780	\$ 33,786	N				1
PSD 503	CC	8/1/2014	5/31/2016	45657	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	48,024	\$ 48,024	Υ				1
PSD 503	cc	6/30/2015		46252	ACCOUNT CLERK III	N	SR-11	03	Р	1.00	Α	\$	41,064	\$ 42,684	N				1
PSD 503	CC	11/30/2015	5/31/2016	111164	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	36,468	\$ 41,064	Υ				1
PSD 503	CC	1/30/2015	5/31/2016	111168	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	U	\$	48,024	\$ 48,024	Υ	}			1
PSD 503	CC	5/30/2015	5/31/2016	111179	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	U	\$	46,188	\$ 46,188	Υ				1
PSD 503	CC	12/30/2013	1/31/2016	111187	DEPUTY SHERIFF III	N	SR-20	04	Р	1.00	Α	\$	63,168	\$ 60,744	Υ				1
PSD 503	CC	11/30/2015	5/31/2016	112641	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	U	\$	48,024	\$ 49,752	Υ				1
PSD 503	CC	8/16/2015	5/31/2016	112642	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	U	\$	51,924	\$ 54,012	Υ			,	1
PSD 503	CC	10/22/2014	1/31/2016	112687	DEPUTY SHERIFF III	N	SR-20	04	Р	1.00	U	\$	60,780	\$ 60,780	γ				1
PSD 503	cc	12/24/2014	5/31/2016	117583	DEPUTY SHERIFF I	N	SR-16	03	Р	1.00	Α	\$	41,064	\$ 41,064	Υ	1			1
PSD 503	CC	7/31/2015	5/31/2016	118788	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	42,684	\$ 46,188	Υ				1
PSD 503	CC	3/17/2015	5/31/2016	118953	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	42,684	\$ 42,684	Υ				1
PSD 503	CC	8/10/2015	5/31/2016	118957	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	42,684	\$ 44,388	Υ				1
PSD 503	cc	4/30/2015	5/31/2016	118965	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	49,968	\$ 49,968	Υ				1
PSD 503	CC	1/11/2015	5/31/2016	120388	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	41,064	\$ 41,064	Υ				1

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						1			Perm						Authority	Occupied		Describe if	
	Sub-	Date of	Expected Fill	Position		Exempt		BU	Temp			В	udgeted	Actual Salary	to Hire	by 89 Day	# of 89 Hire	Filled by other	Priority #
Prog ID	Org	Vacancy	<u>Date</u>	Number	Position Title	(Y/N)	SR Level	Code	(P/T)	FTE	MOF	7	mount	Last Paid	(Y/N)	Hire (Y/N)	Appts	Means	to Retain
PSD 503	CC	1/17/2014	1/31/2016	120682	OFFICE ASSISTANT III	N	SR-08	03	P	1.00	Α	\$	27,768	\$ 26,700	ν				1
PSD 503	CC	10/15/2015	5/31/2016	121045	DEPUTY SHERIFF II	N	SR-18	03	Р	1.00	Α	\$	44,412	\$ 42,684	Υ		<u> </u>	····	1
PSD 503	CC	3/7/2015	5/31/2016	121055	DEPUTY SHERIFF I	N	SR-16	03	Р	1.00	Α	\$	44,412	\$ 36,468	Υ	<u> </u>	•		1
PSD 503	CC	1/28/2015	5/31/2016	121582	DEPUTY SHERIFF I	N	SR-18	03	Р	1.00	Α	\$	44,412	NEW	Υ				1
PSD 612	ВВ	9/9/2015	1/31/2016	2316	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	56,460	\$ 55,488	Υ	\$*************************************	<u> </u>		. 1
PSD 612	BB	4/30/2015	1/31/2016	3404	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	63,516	\$ 62,424	Υ				1
PSD 612	вв	7/1/2015	1/31/2016	6962	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	66,054	\$ 67,512	Υ	***************************************			1
PSD 612	ВВ	2/16/2015	12/31/2015	27578	PAROLE OFFICER III	N	SR-20	13	Р	1.00	Α	\$	54,300	\$ 55,488	Υ	·····			1
PSD 612	BB	11/28/2014	1/31/2016	30918	OFFICE ASSISTANT III (CLERK TYPI	N	SR-08	03	Р	1.00	Α	\$	26,700	\$ 27,768	Υ	Υ	4		1
PSD 612	ВВ	3/16/2015	1/31/2016	42644	PAROLE OFFICER III	N	SR-20	13	Р	1.00	Α	\$	54,300	\$ 53,364	Υ				1
PSD 612	ВВ	3/16/2015	1/31/2016	42645	PAROLE OFFICER III	N	SR-20	13	Р	1.00	Α	\$	58,728	\$ 60,012	Υ				1
PSD 612	ВВ	6/21/2015		48299	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	58,728	\$ 57,720	N				1
PSD 612	ВВ	8/7/2015	1/31/2016	51684	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	54,300	\$ 55,488	Υ				1
PSD 612	BB	6/21/2015	1/31/2016	117302	PAROLE OFFICER IV	N	SR-22	13	Р	1.00	Α	\$	56,460	\$ 55,488	Υ				1
PSD 612	BB	5/16/2013		117306	OFFICE ASSISTANT III (CLERK TYPI	N	SR-08	03	Р	1.00	Α	\$	30,679	\$ 27,756	N				1
PSD 612	ВВ	10/31/2015	1/31/2016	120596	PAROLE OFFICER V	N	SR-24	23	Р	1.00	Α	\$	77,292	\$ 78,996	Υ				1
PSD 612	ВВ	10/11/2013	1/31/2016	121070	PAROLE OFFICER IV	N	SR-22	13	P	1.00	Α	\$	56,460	NEW	Υ				1
PSD 613	DA	8/19/2015		119174	CVCC SPECIALIST	Υ	SR-00	13	Р	1.00	В	\$	47,004	\$ 60,000	N				1
PSD 613	DA	12/16/2010		103164	CVCC INVESTIGATOR .	Υ	SR-00	13	T	1.00	N	\$	9,315	\$ 36,024	N				1
PSD 900	EA	1/16/2014	2/28/2016	2560	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	1.00	Α	\$	71,220	\$ 64,872	Υ				1
PSD 900	EA	6/30/2015	1/31/2016	29107	INFORMATION TECHNOLOGY SPE	N	SR-22	13	Р	1.00	Α	\$	58,728	\$ 57,720	Υ				1
PSD 900	EA	8/31/2015	1/31/2016	30399	PROGRAM BUDGET ANALYST IV	N	SR-22	13	Р	1.00	A	\$	54,300	\$ 53,364	Υ				1
PSD 900	EA	4/30/2015		40749	CIVIL RIGHTS SPECIALIST V	N	SR-24	73	Р	1.00	A	\$	77,292		Υ				1
PSD 900	EA	12/30/2009	1/31/2016	42539	INVESTIGATOR VI	N	SR-26	93	Р	1.00	Α	\$	83,580	\$ 71,267	Υ				1
PSD 900	EΑ	4/15/2015	1/31/2015	45275	PROGRAM BUDGET ANALYST IV		SR-22	13	Р	1.00	Α	\$	54,300		Υ				1
PSD 900	EA	8/30/2015	1/31/2016	45687	PRE AUDIT CLERK I		SR-11	03	Р	1.00		\$	35,112			<u></u>	.		1
PSD 900	EA	11/15/2015	2/28/2016	45939	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	1.00	Α	\$	65,358	\$ 59,988	Υ		<u> </u>		1
PSD 900	EA	11/15/2015	2/28/2016	45941	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	1.00	Α	\$	62,640	· · · · · · · · · · · · · · · · · ·	Y				1
PSD 900	EA	9/1/2015	1/31/2016	************	FIREARMS TRAINING SPECIALIST		SR-22	13	Р	1.00		\$	63,516		*******		<u> </u>	<u></u>	1
PSD 900	EA	4/1/2015	1/31/2016	49863	PERSONNEL CLERK III	N	SR-09	63	Р	1.00	Α	\$	33,720	\$ 33,720	у	Y	1		1
PSD 900	EA	9/21/2015	2/28/2016	******	PROGRAM SPECIALIST IV		SR-22	13	Р	1.00		\$	54,300		<u> </u>	Į			1
PSD 900	EA	4/3/2013	1/31/2016	***************************************	PROGRAM SPECIALIST V	******************	SR-24	13	Р	1.00		\$	51,312	NEW	У	<u> </u>	<u></u>		1
PSD 900	EΑ	8/5/2014		121400	OFFICE ASSISTANT III	N	SR-08	03	Р	1.00	Α	\$	36,516	NEW	у		<u></u>		1
PSD 900	EΑ	11/9/2015		121848	CORRECTIONS PROGRAM SPECIA		SR-24	13	Р	1.00	Α	\$	57,000	NEW	Υ				1
PSD 900	EA	11/9/2015	2/28/2016	121849	CORRECTIONS PROGRAM SPECIA	N	SR-24	13	Р	1.00	Α	\$	57,000	NEW	Υ	*			1
PSD 900	EA	11/9/2015	2/28/2016	121850	CORRECTIONS PROGRAM SPECIA	N	SR-24	13	Р	1.00	Α	\$	50,000	NEW	Υ	-	Ì		1

		Sanaration	Dorition		Evenuet		PIL			[Dudosto -	ا - ريده	A - 4 1
Prog ID	Sub-Org	Separation Date	Position Number	Position Title	Exempt (Y/N)	SR Level	<u>BU</u> Code	T/P	MOF	Budgeted FTE	<u>Budgeted</u> Salary	Actual FTE	Actual Salary
PSD 402	ED ED	6/24/2015		ADULT CORRECTIONS OFFICER RECRUIT	N N	CO-04	10	<u>''/'</u> P	A	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	5/17/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	7/16/2015	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 402	ED	9/30/2014		ADULT CORRECTIONS OFFICER VI	N	CO-10	90	<u>.</u> P	Α	1.00	\$74,238.00	1.00	\$ 73,680
PSD 402	ED	5/17/2015		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$65,358.00	1.00	\$ 62,484
PSD 402	ED	11/29/2015	***************************************	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	\$55,314.00	1.00	\$ 55,176
PSD 402	ED	9/30/2015		CORRECTIONS MANAGER II	N	EM-04	35	 P	Α	1.00	\$95,314.00	1.00	\$ 93,012
PSD 402	ED	10/26/2014	***************************************	PROPERTY & SERVICES SUPERVISOR	N	SR-15	03	P	Α Α	1.00	\$48,024.00	1.00	\$ 48,024
PSD 402	ED	5/27/2015	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$55,314.00	1.00	\$ 52,956
PSD 402	ED	6/21/2015	***************************************	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	5/1/2015		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	\$62,640.00	1.00	\$ 57,552
PSD 402	ED	8/29/2014	***************************************	LAUNDRY MANAGER	N	F1-03	02	P	Α	1.00	\$41,748.00	1.00	\$ 41,748
PSD 402	ED	9/30/2014	***************************************	GROUNDS MAINTENANCE SUPVR II	N	F2-03	02	P	Α	1.00	\$42,732.00	1.00	\$ 42,732
PSD 402	ED	6/25/2015	32573	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	5/17/2015	34254	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	5/17/2015	34265	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$55,314.00	1.00	\$ 50,928
PSD 402	ED	6/21/2015	34283	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	10/29/2015	34283	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 46,920
PSD 402	ED	5/17/2015	34516	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	6/21/2015	34525	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	1/9/2015	34547	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156
PSD 402	ED	4/30/2015	37085	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$61,062.00	1.00	\$ 60,012
PSD 402	ED	7/27/2014	37810	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928
PSD 402	ED	9/15/2015	37815	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 402	ED	7/4/2015	37817	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 402	ED	3/18/2015	37821	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	10/6/2014	37822	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 402	ED	1/30/2015	37824	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	11/30/2014	37935	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 70,692
PSD 402	ED	11/28/2015	37937	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 71,040
PSD 402	ED	11/28/2015	37950	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$65,358.00	1.00	\$ 65,196
PSD 402	ED	5/26/2015	37961	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,552
PSD 402	ED	1/31/2015	37965	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62,484
PSD 402	ED	4/10/2015	38004	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Ρ	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 402	ED	5/17/2015	38005	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 402	ED	6/21/2015	38105	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$. 48,816

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		<u>Separation</u>	<u>Position</u>		Exempt		BU				Budgeted	<u>Actual</u>	Actual
Prog ID	Sub-Org	<u>Date</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	Budgeted FTE	<u>Salary</u>	FTE	Salary
PSD 402	ED	10/11/2015	38111	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 402	ED	2/17/2015	38113	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156
PSD 402	ED	9/21/2015	38120	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 50,928
PSD 402	ED	2/28/2015	38133	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62,484
PSD 402	ED	9/30/2014	38137	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928
PSD 402	ED	6/9/2015	38137	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,936.00	1.00	\$ 45,156
PSD 402	ED	11/10/2014	38143	JANITOR III	N	WS-02	01	Р	Α	1.00	\$39,243.00	1.00	\$ 37,716
PSD 402	ED	9/30/2014	38147	GROUNDSKEEPER II	N	WS-02	01	Р	Α	1.00	\$39,243.00	1.00	\$ 36,972
PSD 402	ED	9/30/2014	38148	GROUNDSKEEPER II	N	WS-02	01	Р	Α	1.00	\$39,243.00	1.00	\$ 36,972
PSD 402	ED	3/15/2015	38149	LAUNDRY WORKER II	N	WS-03	01	Р	Α	1.00	\$40,383.00	1.00	\$ 39,588
PSD 402	ED	8/2/2015	38312	WAREHOUSE WORKER	N	BC-04	01	Р	Α	1.00	\$39,243.00	1.00	\$ 38,472
PSD 402	ED	4/29/2015	38444	STORES CLERK II	N	SR-08	03	Р	Α	1.00	\$27,768.00	1.00	\$ 27,768
PSD 402	ED	12/31/2014	39075	MANAGING ADULT CORRECTIONS OFFICER IV	N	EM-07	35	Р	A	1.00	\$121,350.00	1.00	\$ 118,680
PSD 402	ED	5/31/2015	120920	OFFICE ASSISTANT IV	N	SR-10	03	Р	Α	1.00	\$34,760.00	1.00	\$ 28,872
PSD 402	ED	5/21/2015	121124	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$50,372.00	1.00	\$ 60,012
PSD 402	ED	8/14/2014	121403	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121404	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121405	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121406	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121407	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121408	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	EĐ	8/14/2014	121409	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121410	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	8/14/2014	121411	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	ED	10/30/2015	121411	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	\$ 46,920
PSD 402	ED	8/14/2014	121412	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	NEW
PSD 402	,ED	1/27/2015	121579	SOCIAL SERVICES ASSISTANT IV	N	SR-11	03	Р	Α	1.00	\$36,152.00	1.00	NEW
PSD 402	ED	1/27/2015	121580	SOCIAL SERVICES ASSISTANT IV	N	SR-11	03	Р	Α	1.00	\$36,152.00	1.00	NEW
PSD 403	EE	12/8/2014	6122	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 403	EE	1/31/2015	7174	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$43,404.00	1.00	\$ 57,552
PSD 403	EE	7/7/2014	7174	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$43,404.00	1.00	\$ 43,224
PSD 403	EE	7/15/2015	***************************************	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$43,404.00		\$ 46,920
PSD 403	EE	11/15/2015		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$53,088.00		\$ 50,928
PSD 403	EE	12/9/2014	·····	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	A	1.00	\$48,228.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 47,400
PSD 403	EE	9/15/2014	26585	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264

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Brog ID	Sub-Org	Separation Date	Position Number	Desition Title	Exempt	CD Laval	<u>BU</u>	T/D	MOE	Dudest dere	Budgeted	Actual	Actual
Prog ID PSD 403		7/1/2015		Position Title CORRECTIONS SUPERVISOR I	(Y/N) N	SR Level SR-24	<u>Code</u> 23	<u>T/P</u> P	MOF A	Budgeted FTE 1.00	<u>Salary</u> \$61,062.00	1.00	Salary \$ 60,012
PSD 403	EE	9/30/2015		SECRETARY II	N	SR-14	63	P	A	1.00	\$33,720.00	,	\$ 60,012 \$ 33,720
PSD 403	EÉ	7/24/2014		SECRETARY II	N	SR-14	63	 P	A	1.00	\$33,720.00	}	\$ 33,720
PSD 403	EE	4/15/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	 Р	Α	1.00	\$48,936.00		\$ 48,816
PSD 403	EE	7/18/2014	······	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	····	P		<u> </u>	·····	<u>.</u>	<u> </u>
PSD 403	EE	12/16/2014	***************************************	PERSONNEL CLERK III	N	CO-04 SR-09	10 63	P	A A	1.00 1.00	\$48,936.00 \$27,768.00		\$ 44,928 \$ 27,768
PSD 403	EE	8/25/2014	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04		P	A	}~~~~~	~~~~	····	\$ 50,676
PSD 403	EE	8/25/2014	******************************	ADULT CORRECTIONS OFFICER V	N	CO-04 CO-09	10 20	P	A	1.00 1.00	\$55,314.00 \$55,320.00		\$ 62,172
PSD 404	EF	9/30/2015	***************************************	ADULT CORRECTIONS OFFICER V	N	CO-09	20	P	Α	1.00	\$71,220.00	ģerrene er er er er er er er er er er er er er	\$ 71,040
PSD 404	EF EF	11/15/2015		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$53,088.00	\$m	\$ 50,928
PSD 404	EF	11/15/2015		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$53,088.00		\$ 50,928
PSD 404	EF	3/16/2015	36429	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	<u> }</u>	\$ 57,552
PSD 404	EF	8/31/2014	36439	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 404	EF	7/21/2015	36443	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	<u> </u>	\$ 50,928
PSD 404	EF	9/30/2014	······································	SECRETARY II	N	SR-14	63	P	Α	1.00	\$41,040.00		\$ 33,720
PSD 404	EF	10/31/2015		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	;	\$ 59,988
PSD 404	EF	5/17/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 404	EF	7/31/2014		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00		\$ 44,928
PSD 404	EF .	9/30/2014	***************************************	ACCOUNT CLERK II	N	SR-08	03	P	Α	1.00	\$27,768.00		\$ 44,328
PSD 404	EF	11/1/2015		ACCOUNT CLERK II	N	SR-08	03	Р	Α	1.00	\$27,768.00	ģ	\$ 39,492
PSD 404	EF	10/21/2014	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 404	EF	8/25/2014	51767	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 404	EF	10/22/2014	51768	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	<u></u>	\$ 48,576
PSD 404	ΕF	8/10/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00		\$ 50,928
PSD 404	EF	11/16/2014		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	\$2000000000000000000000000000000000000	\$ 48,576
PSD 404	EF	6/30/2015		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	\$62,640.00	<u> </u>	\$ 57,552
PSD 404	ΕF	7/24/2015	~~~~~	BUILDING MAINTENANCE WORKER II	N	09WS-	01	P	Α	1.00	\$52,194.00	<u> </u>	\$ 51,168
PSD 404	EF	9/16/2015		ACCOUNT CLERK III	N	SR-11	03	Р	Α	1.00	\$62,640.00	<u> </u>	\$ 29,988
PSD 404	EF	3/3/2015	***************************************	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$26,700.00		\$ 26,700
PSD 405	EG	5/17/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$55,314.00	!	\$ 55,176
					***************************************	·			•		,		<u> </u>
PSD 405	EG [:]	12/30/2014	16043	MANAGING ADULT CORRECTIONS OFFICER III	N	EM-05	35	P	Α	1.00	\$106,464.00	1.00	\$ 104,124
PSD 405	EG	5/1/2015	25973	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156
PSD 405	EG	7/7/2015	25988	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	Α	1.00	\$74,238.00	1.00	\$ 74,052
PSD 405	EG	11/9/2015	25991	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 50,928
PSD 405	EG	7/29/2014	25991	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928
PSD 405	EG	9/10/2015	25997	BUILDING MAINTENANCE WORKER I	N	BC-09	01	Р	Α	1.00	\$49,182.00	ç	\$ 48,216
PSD 405	EG	9/15/2014	29561	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264

	-	Separation	Position		Exempt		BU				Budgeted	Actual	Actual
Prog ID	Sub-Org	Date	Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	Budgeted FTE	Salary	FTE	Salary
PSD 405	EG	8/26/2014		ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	A	1.00	\$57,660.00	1.00	\$ 64,872
PSD 405	EG	11/25/2015	31371	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 405	EG	12/30/2014	32537	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 405	EG	5/17/2015	33242	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 405	EG	3/31/2015	33244	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 68,016
PSD 405	EG	5/17/2015	36050	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62,484
PSD 405	EG	6/15/2015	38007	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 405	EG	8/1/2014	38523	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$55,314.00	1.00	\$ 54,900
PSD 405	EG	8/1/2014	42621	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$37,980.00	1.00	\$ 37,980
PSD 405	EG	8/23/2015	43140	BUILDING MAINTENANCE WORKER II	N	09WS-	01	P	Α	1.00	\$52,194.00	1.00	\$ 51.168
PSD 405	EG	5/17/2015	49849	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$55,314.00	1.00	\$ 50,928
PSD 405	EG	11/16/2014	49853	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 405	EG	10/30/2015	51407	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 405	EG	4/21/2015	51408	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 45,156
PSD 405	EG	8/18/2014	51409	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 405	EG	5/17/2015	51413	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 405	EG	12/31/2014	51417	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1,00	\$53,088.00	1.00	\$ 48,816
PSD 405	EG	10/26/2014		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 405	EG	7/18/2014	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,936.00	1.00	\$ 44,928
PSD 405	EG	6/21/2015	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,936.00	1.00	\$ 48,816
PSD 405	EG	9/10/2015		LAUNDRY WORKER II	N	WS-03	01	P	A	1.00	\$38,348.00	1.00	\$ 39,588
PSD 405	EG	2/24/2015		BUILDING MAINTENANCE SUPERVISOR I	N	F1-09	02	<u>'</u> P	<u> </u>	<u> </u>		1.00	NEW
	······	······································			N			Р	Α .	1.00	\$42,132.00	***************************************	
PSD 406	EH	1/26/2015	***************************************	ACCOUNT CLERK IV	***************************************	SR-13	03		Α	1.00	\$32,460.00	1.00	\$ 32,460
PSD 406	EH	3/5/2015		ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00		\$ 48,816
PSD 406	EH	8/3/2015	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	\$40,164.00	1.00	\$ 46,920
PSD 406	EH	7/31/2015		SECRETARY II	N	SR-14	63	P	A	1.00	\$54,012.00	***************************************	\$ 54,012
PSD 406	EH	6/30/2015		ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	A	1.00	\$74,238.00	***************************************	\$ 48,816
PSD 406	EH	9/25/2014	***************************************	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 406	EH	3/22/2015	35590	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 406	EH	10/21/2015	38525	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$40,164.00	1.00	\$ 46,920
PSD 406	EH	2/17/2015	40748	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$68,184.00	1.00	\$ 62,484
PSD 406	EH	9/15/2015	42415	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$27,768.00	1.00	\$ 28,872
PSD 406	EH	11/16/2014	45581	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 406	EH	9/22/2014	47201	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$45,108.00	1.00	\$ 44,928
PSD 406	EH	9/19/2014	48361	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$55,314.00	1.00	\$ 50,676
PSD 406	EH	10/6/2014	48364	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 406	EH	8/28/2015	48365	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 406	EH_	2/13/2015	48371	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	₽	Α	1.00	\$43,404.00	1.00	\$ 45,156

		Separation	Position		Exempt		BU				Budgeted	Actual	Actual
Prog ID	Sub-Org	<u>Date</u>	Number	<u>Position Title</u>	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	Budgeted FTE	<u>Salary</u>	FTE	Salary
PSD 406	EH	9/1/2014	48372	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	· 1.00	\$53,088.00	1.00	\$ 48,576
PSD 406	EH	6/21/2015	48378	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 50,928
PSD 406	EH	7/8/2014	48397	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 51,180
PSD 406	EH	8/3/2014	48399	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,936.00	1.00	\$ 44,928
PSD 406	EH	5/31/2015	49900	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 406	EH	6/21/2015	49911	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62,484
PSD 406	EH	1/5/2015	51674	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	Α	1.00	\$74,238.00	1.00	\$ 71,040
PSD 406	EH	10/18/2014	55239	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928
PSD 406	EH	2/28/2015	55241	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	12/15/2014	2566	INSTITUTION FACILITIES SUPERINTENDENT II	N	SR-24	04	Р	Α	1.00	\$58,416.00	1.00	\$ 56,172
PSD 407	EC	5/17/2015	2572	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	6/21/2015	2580	BUILDING MAINTENANCE WORKER II	N	09WS-	01	Р	Α	1.00	\$52,194.00	1.00	\$ 51,168
PSD 407	EC	2/28/2015	2586	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC	5/31/2015	7146	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$58,728.00	1.00	\$ 57,720
PSD 407	EC	5/17/2015	11827	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	2/17/2015	12823	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 45,156
PSD 407	EC	6/24/2015	12826	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	6/21/2015	12830	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	9/18/2014	25518	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	8/9/2015	26246	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	11/15/2015	26247	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC	10/31/2015	28922	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	7/13/2014	30788	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	9/29/2015	30790	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC	2/28/2015	30796	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC	11/1/2015	30798	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	2/28/2015	30799	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC	11/7/2015	31140	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59,988
PSD 407	EC	11/7/2015	31143	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59,988
PSD 407	EC	10/10/2014	31143	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 407	EC	11/16/2014	31151	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 407	EC	3/31/2015	31361	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	9/23/2015	31758	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$68,184.00	1.00	\$ 65,196
PSD 407	EC	5/17/2015	32576	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC_	11/16/2014	32717	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62,172

		Separation	Position		Exempt		BU				Budgeted	Actual	Actual
Prog ID	Sub-Org	Date	Number	<u>Position Title</u>	(Y/N)	SR Level	Code	T/P	MOF	Budgeted FTE	Salary	FTE	Salary
PSD 407	EC	7/1/2014	32719	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	А	1.00	\$65,358.00	1.00	\$ 59,688
PSD 407	EC	11/16/2014	32724	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 407	EC	11/2/2014	34117	JANITOR SUPERVISOR I	N	F1-02	02	Р	Α	1.00	\$39,684.00	1.00	\$ 39,684
PSD 407	EC	10/27/2015	34258	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	9/22/2014	34260	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	5/17/2015	34264	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	5/17/2015	34276	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	7/31/2014	34278	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 70,692
PSD 407	EC	5/17/2015	34287	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	10/15/2015	34422	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$56,460.00	1.00	\$ 55,488
PSD 407	EC	1/15/2015	34423	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43,812
PSD 407	EC	6/5/2015	34530	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	9/23/2015	34533	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	9/14/2015	34550	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	11/16/2014	34592	CORRECTIONS SUPERVISOR I	N	SR-24	23	P	Α	1.00	\$66,054.00	1.00	\$ 64,920
PSD 407	EC	11/16/2014	34612	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,264
PSD 407	EC	5/17/2015	36026	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	11/15/2015	36034	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 50,928
PSD 407	EC	1/21/2015	36035	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816
PSD 407	EC	6/21/2015	36040	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 55,176
PSD 407	EC ·	11/3/2014	36152	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	9/29/2014	36169	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	10/31/2014	36176	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 54,900
PSD 407	EC ·	10/26/2015	36589	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	· A	1.00	\$52,200.00	1.00	\$ 53,364
PSD 407	EC	9/30/2014	46424	BUILDING MAINTENANCE HELPER	N	BC-05	01	Р	Α	1.00	\$40,815.00	1.00	\$ 39,228
PSD 407	EC	3/31/2015	46667	BUILDING MAINTENANCE SUPERVISOR I	N	F1-09	02	Р	Α	1.00	\$52,548.00	1.00	\$ 52,548
PSD 407	EC	10/31/2014	46668	STOREKEEPER I	N	SR-11	03	Р	Α	1.00	\$29,988.00	1.00	\$ 29,988
PSD 407	EC	12/15/2014	51719	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43,812
PSD 407	EC	10/30/2015	103419	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 49,308
PSD 407	EC	9/12/2014	117996	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 43,404
PSD 407	EC	7/18/2014	117998	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576
PSD 407	EC	6/16/2015	118805	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$54,392.00	1.00	\$ 53,364
PSD 407	EC	9/29/2015	120635	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 50,928
PSD 407	EC	9/17/2014	121447	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$25,668.00	1.00	NEW
PSD 407	EC	2/17/2015	121447	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	• А	1.00	\$25,668.00	1.00	\$ 45,156

		Separation	Position		Exempt		BU				Budgeted	Actual	Actual	
Prog ID	Sub-Org	<u>Date</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	MOF	Budgeted FTE	Salary	FTE	Salary	
PSD 407	EC	9/17/2014	121448	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44	4,928
PSD 407	EC	9/17/2014	121449	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44	4,928
PSD 407	EC	9/17/2014	121449	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,432.00	1.00	\$ 48	8,576
PSD 407	EC	3/6/2015	121449	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 45	5,156
PSD 407	EC	9/17/2014	121450	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44	4,928
PSD 407	EC	9/17/2014	121450	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 48	8,576
PSD 407	EC′	9/17/2014	121451	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$48,432.00	1.00	\$ 44	4,928
PSD 407	EC	9/17/2014	121451	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 48	8,576
PSD 407	EC	9/17/2014	121452	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44	4,928
PSD 407	EC	9/17/2014	121452	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 48	8,576
PSD 408	El	12/31/2014	8180	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 67	7,680
PSD 408	El	4/2/2015	28369	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45	5,156
PSD 408	EI	7/30/2015	28369	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 46	6,920
PSD 408	EI	5/17/2015	28372	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,816
PSD 408	El	5/17/2015	31870	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$65,358.00	1.00	\$ 62	2,484
PSD 408	EI	5/17/2015	36401	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	· 10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,816
PSD 408	El	9/30/2014	49896	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57	7,264
PSD 408	EI	8/21/2014	121131	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$46,932.00	1.00	\$ 44	4,928
PSD 409	EK	11/28/2014	30874	CORRECTIONS SUPERVISOR I	N	SR-24	23	Р	Α	1.00	\$80,376.00	1.00	\$ 78	8,996
PSD 409	EK	7/1/2015	31154	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 62	2,484
PSD 409	EK	8/16/2015	34499	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	· 10	Р	Α	1.00	\$53,088.00	1.00	\$ 50	0,928
PSD 409	EK	9/9/2014	34500	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,576
PSD 409	EK	3/15/2015	35405	SECRETARY II	N	SR-14	63	P	Α	1.00	\$39,492.00	1.00	\$ 39	9,492
PSD 409	EK	2/27/2015	35598	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 68	8,016
PSD 409	EK	11/9/2014	35628	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	P	Α	1.00	\$74,238.00	1.00	\$ 74	4,052
PSD 409	EK	4/1/2015	37703	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 68	8,016
PSD 409	EK	9/30/2015	37704	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 73	1,040
PSD 409	EK	5/17/2015	37746	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$62,640.00	1.00	\$ 57	7,552
PSD 409	EK	7/7/2015	37752	SOCIAL WORKER IV	N	SR-22	13	P	Α	1.00	\$52,200.00	1.00	\$ 53	3,364
PSD 409	EK	10/27/2015	37842	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P	Α	1.00	\$53,088.00	1.00	\$ 50	0,928
PSD 409	EK	8/2/2015	38310	GROUNDSKEEPER II	N	WS-02	01	Р	Α	1.00	\$39,243.00	1.00	\$ 38	8,472
PSD 409	EK	2/10/2015	49922	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$43,404.00	1.00	\$ 45	5,156
PSD 409	ΕK	1/24/2015	49928	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,816
PSD 409	EK	1/15/2015	51364	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57	7,552
PSD 409	EK	6/12/2015	51364	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$62,640.00	1.00	\$ 59	9,988

		Separation	Position		Exempt		BU				Budgeted	Actual	Actual	 I_
Prog ID	Sub-Org	<u>Date</u>	<u>Number</u>	Position Title	<u>(Y/N)</u>	SR Level	<u>Code</u>	T/P	MOF	Budgeted FTE	Salary	FTE	Salary	_
PSD 409	EK	3/2/2015	51366	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57	7,552
PSD 409	EK	5/17/2015	51367	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	\$62,640.00	1.00	\$ 57	7,552
PSD 409	EK	7/22/2015	51367	ADULT CORRECTIONS OFFICER IV	Ņ	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57	7,552
PSD 409	EK	6/15/2015	51675	JANITOR III	N	WS-02	01	Р	Α	1.00	\$39,243.00	1.00	\$ 38	8,472
PSD 409	EK	11/16/2014	53079	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57	7,264
PSD 409	EK	5/17/2015	53083	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,816
PSD 409	EK	5/11/2015	53088	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48	8,816
PSD 410	EL	10/1/2015	24391	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$66,054.00	1.00	\$ 67	7,512
PSD 410	EL	3/31/2015	29104	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	Р	Α	1.00	\$68,694.00	1.00	\$ 67	7,512
PSD 410	EL	11/18/2014	29110	INTAKE SERVICE CENTER MGR I	N	SR-27	23	Р	Α	1.00	\$63,516.00	1.00	\$ 62	2,424
PSD 410	EL	10/19/2014	31281	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$52,200.00	1.00	\$ 51	1,300
PSD 410	EL	1/30/2015	31283	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43	3,812
PSD 410	EL	9/1/2014	31296	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Ρ	Α	1.00	\$52,200.00	1.00	\$ 51	1,300
PSD 410	EL	12/1/2014	31444	HUMAN SERVICES PROFESSIONAL V	N	SR-24	13	Р	Α	1.00	\$71,418.00	1.00	\$ 70	0,188
PSD 410	EL	11/1/2014	31445	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$71,418.00	1.00	\$ 47	7,400
PSD 410	EL	4/12/2015	34583	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 49	9,308
PSD 410	EL	11/1/2014	34596	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	Р	Α	1.00	\$77,292.00	1.00	\$ 75	5,960
PSD 410	EL	3/5/2015	36844	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43	3,812
PSD 410	EL	3/3/2015	49917	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	\$46,374.00	1.00	\$ 45	5,576
PSD 410	EL	11/1/2015	51753	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$44,580.00	1.00	\$ 49	9,308
PSD 410	EL	9/30/2015	110703	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43	3,812
PSD 410	EL	4/2/2015	110704	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00	\$ 43	3,812
PSD 410	EL	10/22/2014	112651	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 47	7,400
PSD 410	EL	8/31/2015	118095	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$43,824.00	1.00	\$ 53	3,364
PSD 410	EL	4/30/2015	120696	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$68,694.00	1.00	\$ 67	7,512
PSD 420	СР	6/30/2015	2323	COOK III	N	WS-08	01	Р	Α	1.00	\$49,146.00	1.00	\$ 48	8,180
PSD 420	СР	8/27/2015	6034	INSTITUTION FOOD SVCS MGR II	N	F1-08	02	Р	Α	1.00	\$48,804.00	1.00	\$ 53	1,972
PSD 420	СР	10/16/2014	23503	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 43	3,272
PSD 420	СР	3/15/2015	27266	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 45	5,024
PSD 420	СР	10/30/2015	32441	LIBRARIAN IV	N	SR-22	13	Р	Α	1.00	\$66,054.00	1.00	\$ 67	7,512
PSD 420	СР	11/25/2014	38300	COOK III	N	WS-08	01	Р	Α	1.00	\$49,146.00	1.00	\$ 47	7,232
PSD 420	СР	6/30/2015	38345	PURCHASING TECHNICIAN I	N	SR-11	03	Р	Α	1.00	\$37,980.00	1.00	\$ 37	7,980
PSD 420	СР	11/2/2014	38957	OFFICE ASSISTANT III (CLERĶ TYPIST II)	N	SR-08	03	Р	Α	1.00	\$36,468.00	1.00	\$ 36	6,468
PSD 420	СР	3/31/2015	39665	CORR EDUCATION SUPERVISOR II	N	SR-24	23	Р	Α	1.00	\$61,062.00	1.00	\$ 60	0,012
PSD 420	,	11/30/2014	***************************************	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 35	5,256
PSD 420	СР	11/30/2014	42168	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$36,687.00	1.00	\$ 35	5,256
PSD 420	СР	9/21/2014		KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00		5,256
PSD 420	СР	5/31/2015	***************************************	LIBRARIAN III	N	SR-20	13	Р	Α	1.00	\$58,728.00	******************		0,012
PSD 420	СР	8/31/2015	43732	LIBRARIAN III	N	SR-20	13	Р	Α	1.00	\$61,062.00	1.00	ofoo	2,424
PSD 420	СР	5/29/2015		LIBRARIAN III	N	SR-20	13	P	A	1.00	\$45,576.00		mparimentania	3,812
PSD 420	CP	3/20/2015		CORRECTIONS EDN SPCLT III	N	SR-20	13	P	A	1.00	\$25,663.00			3,812

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-		<u>Separation</u>	<u>Position</u>		Exempt		BU				Budgeted	<u>Actual</u>	Actual
Prog ID	Sub-Org	<u>Date</u>	<u>Number</u>	Position Title	(Y/N)	SR Level	<u>Code</u>	T/P	MOF	Budgeted FTE	Salary	FTE	Salary
PSD 420	СР	4/30/2015	48887	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 45,024
PSD 420	СР	12/30/2014	49873	CORRECTIONS EDUCATION SPECIALIST IV	N	SR-20	13	Ρ.	Α	1.00	\$48,228.00	1.00	\$ 47,400
PSD 420	СР	7/1/2014	51375	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$33,228.00	1.00	\$ 34,560
PSD 420	CP	7/1/2014	51376	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 34,560
PSD 420	CP	11/29/2014	51390	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 44,136
PSD 420	СР	4/30/2015	51392	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$36,687.00	1.00	\$ 35,964
PSD 420	СР	9/6/2014	51394	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$36,687.00	1.00	\$ 34,560
PSD 420	CP	7/10/2015	51740	CORRECTIONS EDN SPCLT III	N	SR-20	13	Р	Α	1.00	\$17,875.00	1.00	\$ 43,812
PSD 420	СР	7/25/2014	53355	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 34,560
PSD 420	СР	9/19/2014	112249	SECRETARY II	N	SR-14	03	Р	Α	1.00	\$35,112.00	1.00	\$ 35,112
PSD 420	СР	6/30/2015	112855	SUBSTANCE ABUSE PROGRAM MANAGER	N	EM-05	35	Р	Α	1.00	\$98,700.00	1.00	\$ 96,528
PSD 420	СР	2/18/2015	·······	SUBSTANCE ABUSE SPECIALIST IV	N	SR-22	13	P	Α	1.00	\$48,228.00	1.00	\$ 47,400
PSD 420	СР	9/30/2014	112964	SUBSTANCE ABUSE SPECIALIST V	N	SR-24	13	P	Α	1.00	\$71,418.00	1.00	\$ 70,188
PSD 421	НС	3/29/2015	25537	REGISTERED NURSE V	N	SR-24	29	P	Α	1.00	\$110,892.00	1.00	\$ 110,892
PSD 421	НС	12/30/2014	32206	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	Α	1.00	\$45,270.00	1.00	\$ 41,568
PSD 421	HC	7/31/2014	35686	LICENSED PRACTICAL NURSE II	N	HE-08	10	P	Α	1.00	\$55,314.00	1.00	\$ 54,900
PSD 421	HC	10/15/2014	37654	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	\$58,728.00	1.00	\$ 57,720
PSD 421	нс	5/22/2015	37769	ADVANCED PRACTICE REGISTERED NURSE II	N	SR-28	09	P	Α	1.00	\$126,564.00	1.00	\$ 126,564
PSD 421	HC	4/1/2015		PHYSICIAN II	N	SC-01	13	P	Α	1.00	\$114,384.00	1.00	\$ 112,416
PSD 421	нс	12/30/2014		HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	\$66,054.00	1.00	\$ 64,920
PSD 421	НС	9/11/2015	45233	SOCIAL WORKER IV	N	SR-22	13	P	Α	1.00	\$61,062.00	1.00	\$ 55,488
PSD 421	HC	6/23/2015	46964	REGISTERED NURSE III	N	SR-20	09	P	Α	1.00	\$90,708.00	1.00	\$ 90,708
PSD 421	нс	12/30/2014	46968	REGISTERED NURSE IV	N	SR-22	09	P	Α	1.00	\$110,400.00	1.00	\$ 110,400
PSD 421	НС	4/30/2015	46969	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$95,292.00	1.00	\$ 95,292
PSD 421	HC	8/16/2015	48594	REGISTERED NURSE IV	N	SR-22	09	Р	Α	1.00	\$102,516.00	1.00	\$ 106,620
PSD 421	НС	6/10/2015	49887	REGISTERED NURSE IV	N	SR-22	09	P	Α	1.00	\$102,516.00	1.00	\$ 102,516
PSD 421	HC	2/27/2015	49888	REGISTERED NURSE V	N	SR-24	09	P	Α	1.00	\$110,400.00	1.00	\$ 110,400
PSD 421	HC	3/2/2015	53383	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$95,292.00	1.00	\$ 95,292
PSD 421	нс	11/15/2014	53384	REGISTERED NURSE IV	N	SR-22	09	P	Α	1.00	\$95,292.00	1.00	\$ 95,292
PSD 421	НС	9/18/2015	113117	PARA MEDICAL ASSISTANT II	N	HE-04	10	P	Α	1.00	\$40,266.00	1.00	\$ 40,164
PSD 421	HC	1/11/2015	118070	CLINICAL PSYCHOLOGIST V	N	SR-24	13	Р	Α	1.00	\$58,728.00	1.00	\$ 53,364
PSD 421	НС	5/25/2015	118074	MEDICAL RECORD TECHNICIAN V	N	SR-11	03	Р	Α	1.00	\$31,236.00	1.00	\$ 31,236
PSD 421	HC	10/22/2014	118111	CORRECTIONS RECR SPCLT II	N	SR-18	13	Р	Α	1.00	\$58,728.00	1.00	\$ 57,720
PSD 421	HC	6/6/2015	118549	MEDICAL RECORD LIBRARIAN II	N	SR-18	13	Р	Α	1.00	\$41,256.00	1.00	\$ 40,548
PSD 421	HC	8/6/2014	~~~~~~	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	\$54,300.00	1.00	\$ 53,364
PSD 421	HC	7/11/2014	119214	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	\$48,228.00	1.00	\$ 47,400
PSD 421	HC	4/27/2015		HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	P	Α	1.00	\$68,694.00	1.00	\$ 67,512
PSD 421	HC	12/7/2014	119436	SECRETARY I	N	SR-12	03	Р	Α	1.00	\$32,460.00	1.00	\$ 32,460
PSD 421	НС	12/26/2014	2605	CORRECTIONS PHYSICIAN II	Υ	SRNA	13	P	Α	1.00	\$207,996.00	1.00	\$100/hr
PSD 421	HC	8/1/2014	53324	CORRECTIONS PHYSICIAN I	Υ	SRNA	13	P	Α	1.00	\$151,416.00	1.00	\$ 151,416
PSD 421	НС	8/31/2015	***************************************	PSYCHIATRIST II	Υ	SRNA	13	P	Α	1.00	\$150,000.00	1.00	\$ 170,000

	 	Separation	Position		Exempt		BU		<u> </u>	<u> </u>	Budgeted	Actual	Acti	ual
Prog ID	Sub-Org	Date	Number	Position Title	(Y/N)	SR Level	Code	T/P	MOF	Budgeted FTE	Salary	FTE	Sala	
PSD 421	HC HC	8/7/2014		PSYCHIATRIST II	Υ Y	SRNA	13	P P	A	1.00	\$156,000.00	1.00	ļ 	156,000
PSD 421	HC	6/30/2015		CORRECTIONS MEDICAL DIRECTOR	Y	SRNA	93	P	A	1.00	\$200,004.00	1.00	· · · · · · · · · · · · · · · · · · ·	100,002
PSD 422	CI	3/1/2015		CORRECTIONAL INDUSTRIES OPER SPEC V	Υ	SRNA	04	P	W	1.00	\$62,689.00	1.00	\$	71,124
PSD 422	CI	12/1/2014		CI DELIVERY/INSTALLATION SPEC I	γ	SRNA	02	Ť	W	1.00	\$35,952.00	1.00	Ś	35,952
PSD 422	Cl	6/30/2015	***************************************	CI DELIVERY/INSTALLATION SPEC I	Ϋ́	SRNA	02	<u>-</u>	W	1.00	\$39,936.00	1.00	İš	38,364
PSD 422		2/24/2015		CI SECRETARY III	Ϋ́	SRNA	63	<u>і</u>	W	1.00	\$39,372.00	1.00	\$	39,936
PSD 422	CI	5/29/2015	***************************************	CI SEWING SHOP SUPERVISOR I	Ϋ́	SRNA	02	Ť	w	1.00	\$48,804.00	***************************************	Ś	48,804
PSD 422	CI	10/29/2014	***************************************	CI DELIVERY/INSTALLATION SPECIALIST I	Υ	SRNA	02	<u>.</u>	W	1.00	\$38,364.00	1.00	\$	38,364
PSD 422	CI	10/29/2014		CI DELIVERY/INSTALLATION SPECIALIST I	Y	SRNA	02	T	W	1.00	\$39,372.00	1.00	\$	39,372
PSD 422	Cl	12/1/2014	***************************************	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SRNA	02	Ť	W	1.00	\$34,560.00		\$	33,888
PSD 422	CI	6/30/2015		CI DELIVERY/INSTALLATION SPECIALIST I	Υ	SRNA	02	T	W	1.00	\$28,884.00	1.00	\$	38,364
PSD 422	ļ	12/1/2014	***************************************	CI DELIVERY/INSTALLATION SPECIALIST I	Υ	SRNA	02	T	W	1.00	\$35,952.00	1.00	\$	35,244
PSD 422	CI	10/15/2015		CI DELIVERY/INSTALLATION SPECIALIST I	Y	SRNA	02	<u>.</u>	W	1.00	\$31,476.00		\$	32,580
PSD 422	Ci	7/1/2014	······	CI DELIVERY/INSTALLATION SPECIALIST I	Υ	SRNA	02	Т	W	1.00	\$32,580.00		\$	33,888
PSD 422	CI	6/30/2015	***************************************	CI DELIVERY/INSTALLATION SPCLT I	Υ	SRNA	02	Т	W	1.00	\$38,700.00	***************************************	\$	38,700
PSD 422	Cl	12/1/2014	112139	CI DELIVERY/INSTALLATION SPEC I	Υ	SRNA	02	T	W	1.00	\$35,952.00	1.00	\$	35,244
PSD 422	Cl	9/24/2014	112871	CI DELIVERY/INSTALLATION SPEC I	Υ	SRNA	02	T	W	1.00	\$33,888.00	1.00	\$	32,580
PSD 502	СВ	11/15/2015	42286	OFFICE ASSISTANT III	N	SR-08	03	Р	W	1.00	\$27,768.00	1.00	\$	28,872
PSD 503	CC	12/30/2014	1336	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$54,012.00	1.00	\$	54,012
· PSD 503	СС	10/31/2014	15134	DEPUTY SHERIFF III	N	SR-20	04	P	Α	1.00	\$60,780.00	1.00	\$	60,780
PSD 503	CC	1/17/2015	21665	DEPUTY SHERIFF I	N	SR-16	03	P	Α	1.00	\$46,188.00	1.00	\$	46,188
PSD 503	CC	3/8/2015	22504	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	\$48,024.00	1.00	\$	48,024
PSD 503	СС	12/30/2014	28418	DEPUTY SHERIFF III	N	SR-20	04	Р	Α	1.00	\$65,736.00	1.00	\$	65,736
PSD 503	CC	6/21/2015	39595	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$41,064.00	1.00	\$	41,064
PSD 503	CC	12/30/2014	43389	DEPUTY SHERIFF IV	N	SR-22	04	Р	Α	1.00	\$71,124.00	1.00	\$	71,124
PSD 503	CC	9/15/2014	43403	DEPUTY SHERIFF/III	N	SR-20	04	P	Α	1.00	\$49,968.00	1.00	\$	49,968
PSD 503	CC	6/15/2015	43413	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$46,188.00	1.00	\$	46,188
PSD 503	CC	7/11/2014	43417	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	\$44,388.00	1,00	\$	44,388
PSD 503	CC	2/11/2015	43417	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$44,388.00	1.00	\$	44,388
PSD 503	CC	8/31/2015	43438	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$42,684.00	1.00	\$	46,188
PSD 503	CC	6/30/2015	43448	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$41,064.00	1.00	\$	41,064
PSD 503	CC	8/4/2014	43458	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$41,064.00	1.00	\$	41,064
PSD 503	CC	4/17/2015	43459	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$46,188.00		\$	46,188
PSD 503	CC	12/31/2014	43462	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$58,416.00	······	\$	58,416
PSD 503	CC	12/30/2014	43463	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$54,012.00	1.00	\$	54,012
PSD 503	CC	12/1/2014	43470	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$51,924.00		\$	51,924
PSD 503	CC	8/1/2014	45657	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$48,024.00	1.00	\$	48,024
PSD 503	CC	7/16/2014	45662	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$54,012.00	1.00	\$	54,012
PSD 503	CC	6/30/2015	46252	ACCOUNT CLERK III	N	SR-11	03	Р	Α	1.00	\$41,064.00	1.00	\$	42,684
PSD 503	CC	11/30/2015	111164	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$36,468.00	1.00	\$	41,064
PSD 503	CC	1/30/2015	111168	DEPUTY SHERIFF II	N	SR-18	03	Р	U	1.00	\$48,024.00	1.00	\$	48,024
PSD 503	CC	5/30/2015	111179	DEPUTY SHERIFF II	N	SR-18	03	P	U	1.00	\$46,188.00	1.00	\$	46,188

2016 Budget Briefing

			5	r craomicraceparations from July	T					<u> </u>			
S 10	sub one	<u>Separation</u>	Position	Desiries Tale	Exempt	CD I	<u>BU</u>	T/D			Budgeted	Actual	<u>Actual</u>
Prog ID	Sub-Org	<u>Date</u> 11/30/2015	Number	Position Title	(Y/N)	SR Level	Code	<u>T/P</u>	MOF	Budgeted FTE	Salary	FTE	Salary
PSD 503	CC	······································	***************************************	DEPUTY SHERIFF II	N	SR-18	03	P	U	1.00	\$48,024.00	1.00	\$ 49,752
PSD 503	CC	8/16/2015	·····	DEPUTY SHERIFF II	N	SR-18	03	Р	U	1.00	\$51,924.00	1.00	\$ 54,012
PSD 503	CC	10/22/2014		DEPUTY SHERIFF III	N	SR-20	04	Р	U	1.00	\$60,780.00	1.00	\$ 60,780
PSD 503	CC	11/16/2014		DEPUTY SHERIFF II	<u>N</u>	SR-18	03	Р	U	1.00	\$44,388.00	1.00	\$ 44,388
PSD 503	CC	12/24/2014		DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$41,064.00	1.00	\$ 41,064
PSD 503	CC	7/31/2015		DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$42,684.00	1.00	\$ 46,188
PSD 503	CC	3/17/2015	***************************************	DÉPUTY SHERIFF II	N	SR-18	03	P	A	1.00	\$42,684.00	1.00	\$ 42,684
PSD 503	CC	8/10/2015	***************************************	DEPUTY SHERIFF II	N	SR-18	03	Р	A	1.00	\$42,684.00	1.00	\$ 44,388
PSD 503	CC	4/30/2015	***************************************	DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	\$49,968.00	1.00	\$ 49,968
PSD 503	CC	1/11/2015		DEPUTY SHERIFF II	N	SR-18	03	P	Α	1.00	\$41,064.00	1.00	\$ 41,064
PSD 503	CC	10/15/2015	***************************************	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$44,412.00	1.00	\$ 42,684
PSD 503	CC	3/7/2015	***************************************	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	\$ 36,468
PSD 503	CC	1/28/2015	***************************************	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	NEW
PSD 503	CC	1/28/2015	121581	DEPUTY SHERIFF I	N	SR-16	03	P	Α	1.00	\$44,412.00	1.00	NEW
PSD 503	CC	1/28/2015	121582	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	NEW
PSD 503	cc	1/28/2015	121583	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	NEW
PSD 612	ВВ	9/9/2015	2316	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$56,460.00	1.00	\$ 55,488
PSD 612	ВВ	11/2/2014	3403	PAROLE OFFICER VI	N	SR-26	23	Р	Α	1.00	\$80,376.00	1.00	\$ 85,416
PSD 612	ВВ	4/30/2015	3404	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$63,516.00	1.00	\$ 62,424
PSD 612	BB	7/1/2015	6962	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$66,054.00	1.00	\$ 67,512
PSD 612	ВВ	2/16/2015	27578	PAROLE OFFICER III	N	SR-20	13	Р	Α	1.00	\$54,300.00	1.00	\$ 55,488
PSD 612	ВВ	11/28/2014	30918	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 27,768
PSD 612	BB	4/1/2015	40913	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$80,376.00	1.00	\$ 78,996
PSD 612	ВВ	3/16/2015	42644	PAROLE OFFICER III	N	SR-20	13	Р	Α	1.00	\$54,300.00	1.00	\$ 53,364
PSD 612	BB	3/16/2015	42645	PAROLE OFFICER III	N	SR-20	13	Р	Α	1.00	\$58,728.00	1.00	\$ 60,012
PSD 612	ВВ	2/1/2015	46513	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$74,310.00	1.00	\$ 78,996
PSD 612	ВВ	6/21/2015	48299	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00 -	\$58,728.00	1.00	\$ 57,720
PSD 612	BB	8/7/2015	51684	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$54,300.00	1.00	\$ 55,488
PSD 612	ВВ	11/29/2014	51685	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$52,200.00	1.00	\$ 51,300
PSD 612	BB	6/21/2015	117302	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$56,460.00	1.00	\$ 55,488
PSD 612	BB	11/16/2014	117305	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$30,679.00	1.00	\$ 64,920
PSD 612	ВВ	10/31/2015	120596	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$77,292.00	1.00	\$ 78,996
PSD 613	DA	12/1/2014	41646	CVCC INVESTIGATOR	γ	SRNA	13	Р	В	1.00	\$46,000.00	1.00	\$ 37,464
PSD 613	DA	8/19/2015	119174	CVCC SPECIALIST	γ	SRNA	13	Р	В	1.00	\$47,004.00	1.00	\$ 60,000
PSD 613	DA	12/15/2014	119174	CVCC SPECIALIST	γ	SRNA	13	Р	В	1.00	\$47,004.00	1.00	\$ 69,996
PSD 613	DA	12/5/2014	120662	JRI PROBATION RESTITUTION RECOVERY	Υ	SRNA	13	Р	Α	1.00	\$70,000.00	1.00	\$ 57,996
	1			JRI PROBATION RESTITUTION RECOVERY	γ	3		Р					
PSD 613	DA	9/12/2015	120662	COORDINATOR	ĭ	SRNA	13	۲	Α	1.00	\$70,000.00	1.00	\$ 69,996
PSD 900	EA	10/15/2014	1706	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$31,236.00	1.00	\$ 30,036
PSD 900	EA	9/18/2014	2448	PERSONNEL CLERK IV •	N	SR-11	63	Р	Α	1.00	\$31,236.00	1.00	\$ 31,236
PSD 900	EA	7/25/2014	24607	OFFICE ASSISTANT III (CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 26,700

		Separation	Position		Exempt		BU				Budgeted	Actual	Actual
Prog ID	Sub-Org	<u>Date</u>	Number	Position Title	(Y/N)	SR Level	<u>Code</u>	<u>T/P</u>	<u>MOF</u>	Budgeted FTE	<u>Salary</u>	FTE	<u>Salary</u>
PSD 900	EA	6/30/2015	29107	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR-22	13	Р	Α	1.00	\$58,728.00	1.00	\$ 57,720
PSD 900	EA	8/31/2015	30399	PROGRAM BUDGET ANALYST IV	N	SR-22	13	Р	Α	1.00	\$54,300.00	1.00	\$ 53,364
PSD 900	EA	4/30/2015	40749	CIVIL RIGHTS SPECIALIST V	N	SR-24	73	Р	Α	1.00	\$77,292.00	1.00	\$ 75,960
PSD 900	EA	7/16/2014	40777	PERSONNEL CLERK V	N	SR-13	63	Р	Α	1.00	\$46,188.00	1.00	\$ 32,460
PSD 900	EA	10/15/2014	43952	PROGRAM BUDGET ANALYST V	N	SR-24	73	Р	Α	1.00	\$74,310.00	1.00	\$ 73,032
PSD 900	EA	12/30/2014	44541	CAPITAL IMPROVEMENTS COORD	N	SR-24	13	Р	Α	1.00	\$63,516.00	1.00	\$ 62,424
PSD 900	EA	4/15/2015	45275	PROGRAM BUDGET ANALYST IV	N	SR-22	13	P	Α	1.00	\$54,300.00	1.00	\$ 53,364
PSD 900	EA	8/30/2015	45687	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$35,112.00	1.00	\$ 32,460
PSD 900	EA	10/15/2014	45687	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$31,236.00	1.00	\$ 35,112
PSD 900	EA	9/30/2014	45688	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$41,064.00	1.00	\$ 31,236
PSD 900	EA	11/15/2015	45939	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 59,988
PSD 900	EA	11/15/2015	45941	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59,988
PSD 900	EA	9/1/2015	47748	FIREARMS TRAINING SPECIALIST	N	SR-22	13	Р	Α	1.00	\$63,516.00	1.00	\$ 62,424
					N		,	Р					
PSD 900	;	4/1/2015	***************************************	PERSONNEL CLERK III		SR-09	63		A	1.00	\$33,720.00		\$ 33,720
PSD 900	<u> </u>	4/15/2015	***************************************	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$63,168.00	***************	\$ 63,168
PSD 900	·····	12/1/2014		PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$63,168.00	1.00	\$ 63,168
PSD 900		4/15/2015	***************************************	PRIVATE SECRETARY II	N	SR-22	63	P	A	1.00	\$51,924.00	1.00	\$ 51,924
PSD 900	EA	12/1/2014	100060	PRIVATE SECRETARY II	N	SR-22	63	P	Α	1.00	\$51,924.00	1.00	\$ 51,924
PSD 900	EA	4/15/2015	100061	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$58,416.00	1.00	\$ 58,416
PSD 900	EA	12/1/2014	100061	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$58,416.00	1.00	\$ 58,416
PSD 900	EA	1/19/2015	116920	ADMINISTRATIVE ASSISTANT VI	N	SR-26	73	Р	Α	1.00	\$83,580.00	1.00	\$ 82,140
PSD 900	EA	7/23/2014	118667	INFORMATION TECHNOLOGY SPECIALIST IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 47,400
PSD 900	EA	9/21/2015	120800	PROGRAM SPECIALIST IV	N	SR-22	13	Р	Α	1.00	\$54,300.00	1.00.	\$ 47,400
PSD 900	EA	9/12/2014	121442	PROGRAM SPECIALIST V	N	SR-24	13	Р	Α	1.00	\$62,424.00	1.00	NEW
PSD 900	EA	9/12/2014	121443	PROGRAM SPECIALIST V	N	SR-24	13	Р	Α	1.00	\$62,424.00	1.00	NEW
PSD 900	EA	11/9/2015	121848	CORRECTIONS PROGRAM SPECIALIST II	N	SR-24	13	Р	Α	1.00	\$57,000.00	1.00	NEW
PSD 900	EA	11/9/2015	121849	CORRECTIONS PROGRAM SPECIALIST II	N	SR-24	13	Р	Α	1.00	\$57,000.00	1.00	NEW
PSD 900	EA	11/9/2015	121850	CORRECTIONS PROGRAM SPECIALIST II	N	SR-24	13	Р	Α	1.00	\$50,000.00	1.00	NEW
PSD 900	EA	12/30/2014	102103	DIRECTOR	Υ	SRNA	00	Р	Α	1.00	\$138,936.00	1.00	\$ 136,212
PSD 900	EA	11/30/2014	102216	DEPUTY DIRECTOR FOR ADMINISTRATION	Υ	SRNA	00	Р	Α	1.00	\$121,908.00	1.00	\$ 121,908
PSD 900	EA	2/2/2015	102217	DEPUTY DIRECTOR FOR CORRECTIONS	Υ	SRNA	00	Р	Α	1.00	\$121,908.00	1.00	\$ 121,908
PSD 900	EA	11/2/2014	102217	DEPUTY DIRECTOR FOR CORRECTIONS	Υ	SRNA	00	Р	Α	1.00	\$121,908.00	1.00	\$ 121,908
PSD 900	EA	12/1/2014	102218	DEPUTY DIRECTOR FOR LAW ENFORCEMENT	Υ	SRNA	00	Р	Α	1.00	\$121,908.00	1.00	\$ 119,508
PSD 900	EA	9/4/2014	37233	PERSONNEL CLERK IV	N	SR-11	63	Т	Α	1.00	\$29,988.00	1.00	\$ 31,236

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PSD 402 ED 7/28/2014 34289 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 32,928.00 N	PSD 402	ED	7/28/2014	34270		N	CO-06	10	P	Λ.	1.00	\$48 936 00	1 00	\$ 44.028.00	N
PSD 402 ED 7/28/2014 34288 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$5,3298.00 N PSD 402 ED 10/5/2015 34516 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$5,46,920.00 N PSD 402 ED 7/28/2014 34516 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$5,44,928.00 N PSD 402 ED 10/5/2015 34525 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$5,44,928.00 N PSD 402 ED 10/5/2015 34525 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$5,44,928.00 N PSD 402 ED 7/28/2014 34534 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N SFI-11 63 P A 1.00 \$51,054.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-06 10 P A 1.00 \$51,054.00 1.00 \$44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37817 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37817 OFFICER RECRUIT N CO-06 10 P A 1.00 \$53,088.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37817 OFFICER RECRUIT N CO-06 10 P A 1.00 \$53,088.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37817 OFFICER RECRUIT N CO-04 10 P A 1.	130 102		7,20,2021	3-1270			00 00	10		 	1.00	\$ - 8,550.00	1.00	3 44,328.00	
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PSD 402 ED 7/28/2014 34519 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 10/5/2015 34525 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 7/28/2014 34534 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$45,156.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-06 10 P A 1.00 \$51,054.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-06 10 P A 1.00 \$44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 7/28/2014 37860 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$46,920.00 N PSD 402 ED 1/5/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 1/5/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N	PSD 402	ED	10/5/2015	34516	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
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PSD 402 ED 4/21/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$ 45,156.00 N PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$ 45,156.00 N PSD 402 ED 1/6/2015 35032 PERSONNEL CLERK IV N SR-11 63 P A 1.00 \$41,064.00 1.00 \$ 33,720.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-04 10 P A 1.00 \$51,054.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37806 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 10/5/2015 37817 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37823 OFFICER RECRUIT N CO-04 10 P A 1.	PSD 402		7/28/2014	34534			CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	
PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$ 45,156.00 N PSD 402 ED 1/6/2015 35932 PESONNEL CLERK IV N SR-11 63 P A 1.00 \$41,064.00 1.00 \$ 33,720.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-04 10 P A 1.00 \$51,054.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER RECRUIT N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37806 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37806 OFFICER RIII N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N PSD 402 ED 1/5/2015 37817 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 1/5/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$46,920.00 N PSD 402 ED 5/18/2015 37824 OFFICER RECRUIT N CO-04 10 P A	PSD 402	ED	4/21/2015	34547	i	N	CO-06	10	P	Δ	1.00	\$51.054.00	1 00	\$ 45 156 00	N
PSD 402 ED 1/5/2015 34547 OFFICER III N CO-06 10 P A 1.00 \$51,054.00 1.00 \$ 45,156.00 N PSD 402 ED 1/6/2015 35032 PERSONNEL CLERK IV N SR-11 63 P A 1.00 \$41,064.00 1.00 \$ 33,720.00 N PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-04 10 P A 1.00 \$51,054.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37786 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37791 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 7/28/2014 37810 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$ 46,920.00 N PSD 402 ED 10/5/2015 37817 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 1/5/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 5/18/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 5/18/2015 37835 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 5/18/2015 37835 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 5/18/2015 37835 OFFICER RECRUIT N CO-04 10	130 402		4/21/2013	51547			00 00	10		1-2-	1.00	\$51,054.00	1.00	\$ 45,150.00	_
PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-04 10 P A 1.00 \$51,054.00 1.00 \$ 44,928.00 N	PSD 402	ED	1/5/2015	34547		N	CO-06	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
PSD 402 ED 1/5/2015 36173 OFFICER RECRUIT N CO-04 10 P A 1.00 \$51,054.00 1.00 \$ 44,928.00 N	PSD 402	ED	1/6/2015	35032	PERSONNEL CLERK IV	N	SR-11	63	Р	Α	1.00	\$41,064.00	1.00	\$ 33,720.00	N
PSD 402 ED T/5/2015 36173 OFFICER RECRUIT CO-04 10				n+0+m++1+	ADULT CORRECTIONS	N1			D					, , , , , , , , , , , , , , , , , , ,	NI NI
PSD 402 ED 7/28/2014 37786 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N	PSD 402	EU	1/5/2015	36173	OFFICER RECRUIT	Į IV	CO-04	10	Ρ	A	1.00	\$51,054.00	1.00	\$ 44,928.00	IN
PSD 402 FD		FD				N		,	P						N
PSD 402 ED 7/28/2014 37791 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$44,928.00 N	PSD 402		7/28/2014	37786			CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	
PSD 402 ED 7/28/2014 37806 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$32,928.00 N		ED	7 (00 (004 4			N	00.00	10	Р				4.00	4 44 000 00	N
PSD 402 ED 7/28/2014 37806 OFFICER III N CO-06 10 P A 1.00 \$48,936.00 1.00 \$ 32,928.00 N PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N PSD 402 ED 10/5/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37821 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 1/5/2015 37822 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 44,928.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 44,928.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED S/18/2015 37935 OFFICER V N CO-09 20 P A 1.00 \$71,220.00 1.00 \$ 68,016.00 N	PSD 402		//28/2014	3//91			CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	<u> </u>
PSD 402 ED 1/5/2015 37810 OFFICER RECRUIT N CO-04 10 P A 1.00 \$48,936.00 1.00 \$ 44,928.00 N	DSD 402	ED	7/28/2014	37806		N	CO-06	10	P		1.00	\$48 936 00	1 00	\$ 32 028 00	N
PSD 402	F3D 402		7/28/2014	37000			100-00	10			1.00	\$48,550.00	1.00	\$ 32,328.00	
PSD 402 ED 10/5/2015 37817 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N	PSD 402	ED	1/5/2015	37810		N	CO-04	10	Р	Α	1.00	\$48,936,00	1.00	\$ 44.928.00	N
PSD 402					ADULT CORRECTIONS				_	 					<u> </u>
PSD 402	PSD 402	ED	10/5/2015	37817	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N I
PSD 402 ED		ED			ADULT CORRECTIONS	N.I			P						NI
PSD 402	PSD 402	EU	8/3/2015	37821		IN	CO-04	10	Г	A	1.00	\$53,088.00	1.00	\$ 46,920.00	14
PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT CO-04 10 A 1.00 \$53,088.00 1.00 \$ 44,928.00 N PSD 402 ED 8/3/2015 37824 OFFICER RECRUIT N CO-04 10 P A 1.00 \$53,088.00 1.00 \$ 46,920.00 N PSD 402 ED 5/18/2015 37935 OFFICER V N CO-09 20 P A 1.00 \$71,220.00 1.00 \$ 68,016.00 N ADULT CORRECTIONS N P P		FD				N	-		Р						N
PSD 402	PSD 402		1/5/2015	37822			CO-04	10		A	1.00	\$53,088.00	1.00	\$ 44,928.00	
PSD 402	200 :00	ED	0/0/0015	2700		N	CO 24	10	P.		1.00	¢52,000,00	4.00	A 40 000 00	N
PSD 402 ED 5/18/2015 37935 OFFICER V N CO-09 20 P A 1.00 \$71,220.00 1.00 \$ 68,016.00 N ADULT CORRECTIONS N P	PSD 402		8/3/2015	3/824		-	CO-04	10		Α	1.00	\$53,088.00	1.00	\$ 46,920.00	
ADULT CORRECTIONS N P	DSD 402	ED	5/19/2015	27025		N	CO-09	20	Р		1.00	\$71,220,00	1 00	\$ 68 016 00	N
I FD I N I P I I N	F30 40Z		3/10/2013	3/333		 	20-03	40		 ^	1.00	711,220.00	1.00	\$ 00,010.00	
PSD 402 6/22/2015 37961 OFFICER IV CO-08 10 A 1.00 \$62,640.00 1.00 \$ 57,552.00	PSD 402	ED	6/22/2015	37961		N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57.552.00	N

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1		Effective Date	Position		Exempt	SR				Budgeted	Budgeted	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	<u>Level</u>	BU Code	<u>T/P</u>	MOF	FTE	Salary	FTE	Salary	(Y/N)
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		5/18/2015	37965	OFFICER IV	ļ	CO-08	10		Α	1.00	\$65,358.00	1.00	\$ 57,552.00	
PSD 402	ED	1/5/2015	27001	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$47,040.00	1.00	ć 44.029.00	N
P3D 402		1/3/2013	3/331	ADULT CORRECTIONS	-	CO-04	10		A	1.00	\$47,040.00	1.00	\$ 44,928.00	
PSD 402	ED	10/5/2015	38004	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
	- FD			ADULT CORRECTIONS										N.
PSD 402	ED	10/5/2015	38005	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 46,920.00	N
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		10/5/2015	38105	OFFICER RECRUIT	ļ <u>'</u>	CO-04	10		A	1.00	\$53,088.00	1.00	\$ 46,920.00	
202 402	ED	11/10/2015	20444	ADULT CORRECTIONS	N	60.05	40	Р		1.00	ć=2 000 00	1.00	·4 =0.000.00	N
PSD 402		11/10/2015	38111	OFFICER III ADULT CORRECTIONS	-	CO-06	10		A	1.00	\$53,088.00	1.00	\$ 50,928.00	
PSD 402	ED	1/5/2015	38113	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
				ADULT CORRECTIONS				_	ļ					
PSD 402	ED	8/3/2015	38113	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 46,920.00	N
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		7/28/2014	38131	OFFICER III	-	CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	
DCD 403	ED	r /10 /201E	20122	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р		1.00	\$65,358.00	1.00	\$ 59,988.00	N
PSD 402		5/18/2015	38133	ADULT CORRECTIONS	<u> </u>	CU-08	10		A	1.00	\$65,556.00	1.00	\$ 59,500.00	
PSD 402	ED	7/28/2014	38137	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
				ADULT CORRECTIONS	1							-		N
PSD 402	ED	10/5/2015	38137	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 46,920.00	N
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		1/5/2015		OFFICER RECRUIT	ļ	CO-04	10	-	A	1.00	\$48,936.00	1.00		
PSD 402	ED	8/24/2015		JANITOR III	N	WS-02	01	Р	A	1.00	\$39,243.00	1.00		
PSD 402	ED	6/1/2015		GROUNDSKEEPER II	N	WS-02	01	P	A	1.00	\$39,243.00		\$ 38,472.00	
PSD 402	ED	10/16/2015	38148	GROUNDSKEEPER II	N	WS-02	01	Р	A	1.00	\$39,243.00	1.00	\$ 38,472.00	N
200 100	ED	C/4 C/004 =	20221	HUMAN SERVICES	N	CD 22	12	Р		1.00	¢40.333.00	1 00	ć 47 400 00	N
PSD 402		6/16/2015		PROFESSIONAL IV	NI NI	SR-22 BC-04	13 01	P	A	1.00 1.00	\$49,332.00 \$35,544.00	1.00 1.00		
PSD 402	ED	4/29/2015		WAREHOUSE WORKER ACCOUNTANT III	N	SR-20	13	P	A	1.00	\$28,836.00	1.00		1
PSD 402	ED	10/27/2014	38339	OFFICE ASSISTANT III	IN	3N-2U	12	<u> </u>	A.	1.00	720,030.00	1.00	00.000 ډ	IN
PSD 402	ED	2/9/2015	38381	(CLERK TYPIST II)	N	SR-08	03	P	Α	1.00	\$26,700.00	1.00	\$ 26,700.00	. N
PSD 402	ED	8/17/2015		OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	\$32,460.00	1.00		
PSD 402	ED	11/3/2014		SECRETARY I	N	SR-12	03	Р	A	1.00	\$32,460.00	1.00	\$ 41,064.00	N

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Drog ID	Sub Ora	Effective Date Position Filled	Position	Position Title	Exempt	SR Level	DII Codo	T/D	MOE	Budgeted	Budgeted	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	<u>(Y/N)</u>	Level	BU Code	1/1	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>
	ED .			BUILDING MAINTENANCE	N			Р						N
PSD 402		10/1/2014	45938	WORKER II	1	WS-09	01	ľ	Α	1.00	\$47,268.00	1.00	\$ 50,160.00	IN
				ADULT CORRECTIONS			1		<u>'`</u>	2.00	V 17,200.00	2.00	φ 30,100.00	
PSD 402	ED	1/5/2015	121403	OFFICER RECRUIT	N	CO-04	10	₽	Α	1.00	\$49,472.00	1.00	\$ 44,928.00	N
	CD.			ADULT CORRECTIONS	N.									
PSD 402	ED	1/5/2015	121404	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	\$ 44,928.00	N
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		1/5/2015	121405	OFFICER RECRUIT	1	CO-04	10		Α	1.00	\$49,472.00	1.00	\$ 44,928.00	14
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		1/5/2015	121406	OFFICER RECRUIT		CO-04	10		A	1.00	\$49,472.00	1.00	\$ 44,928.00	
DCD 403	ED	1/5/2015	121407	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р		1.00	¢40,472,00	1.00	¢ 44.020.00	N
PSD 402		1/5/2015	121407	ADULT CORRECTIONS		CO-04	10		A	1.00	\$49,472.00	1.00	\$ 44,928.00	
PSD 402	ED	1/5/2015	121408	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	\$ 44,928.00	N
130 102		1,3,2013	222100	ADULT CORRECTIONS		CO 01	1			1.00	Q13,172.00	2.00	Ţ 1-1,520.00	
PSD 402	ED	1/5/2015	121409	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	\$ 44,928.00	N
				ADULT CORRECTIONS	N.									· N
PSD 402	ED	1/5/2015	121410	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$49,472.00	1.00	\$ 44,928.00	N
	ED			ADULT CORRECTIONS	N			Р						N
PSD 402		1/5/2015	121412	OFFICER RECRUIT		CO-04	10		Α	1.00	\$49,472.00	1.00	\$ 44,928.00	
	EE	- 1- 1			. N			Р	_				4	N
PSD 403		9/2/2014	2570	AUTOMOTIVE MECHANIC II	<u> </u>	WS-10	01		A	1.00	\$50,520.00	1.00	\$ 51,960.00	
	FF			BUILDING MAINTENANCE	N			P						N
PSD 403	EE	11/17/2014	2578	WORKER II	iN.	WS-09	01	۲	Α	1.00	\$52,194.00	1.00	\$ 50,160.00	IN I
F3D 403		11/11/2014	2370	ADULT CORRECTIONS	 	W3-03	01			1.00	732,134.00	1.00	3 30,100.00	
PSD 403	EE	11/16/2015	4291	OFFICER IV	N	CO-08	10	P	Α	1.00	\$65,358.00	1.00	\$ 59,988.00	N
				ADULT CORRECTIONS										
PSD 403	EE	5/28/2015	6122	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 45,156.00	N
	EE			GENERAL MAINTENANCE	N		-	Р						N
PSD 403	EE	7/1/2014	6707	SUPERVISOR I	IN	WS-11	01	Г	Α	1.00	\$56,154.00	1.00	\$ 52,908.00	IN
	EE			ADULT CORRECTIONS	N			Р			_			N
PSD 403	L-b-	5/28/2015	7174	OFFICER III	'*	CO-06	10		Α	1.00	\$43,404.00	1.00	\$ 45,156.00	
	EE			ADULT CORRECTIONS	N			Р			.			N
PSD 403		8/26/2014	7174	OFFICER III		CO-06	10		A	1.00	\$43,404.00	1.00	\$ 57,264.00	
PSD 403	EE	10/12/2015	7177	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р		1.00		1.00	\$ 50,928.00	N
PSD 403	EE	10/12/2015 7/16/2014		HUMAN SVCS PROF III	. N	SR-20	10	P	A	1.00 1.00	\$43,404.00 \$44,580.00	1.00		
F3D 403	CC	//10/2014	20424	HOWAIN SVCS PROF III	j. IN	3K-2U	12	<u> </u>	A	1.00	344,360.00	1.00	45,612.00 د	IN

				1 03100113 1 11100 11		<u> </u>			/					
														Occupied
														by 89
		Effective Date	<u>Position</u>		Exempt	1 —				<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	<u>Number</u>	Position Title	(Y/N)	Level	BU Code	T/P	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>
	EE	- 1. 1		ADULT CORRECTIONS	N			Р						N
PSD 403		2/1/2015	26585	OFFICER IV		CO-08	10		Α	1.00	\$62,640.00	1.00	\$ 57,552.00	
PSD 403	EE	10/16/2015	29989	CORRECTIONS SUPERVISOR	N	SR-24	23	Р		1.00	¢61,062,00	1.00	Ć 62.424.00	N
P3D 403		10/10/2013	23363	ADULT CORRECTIONS		3N-24	23		Α	1.00	\$61,062.00	1.00	\$ 62,424.00	
PSD 403	EE	10/27/2014	33855	OFFICER III	N	CO-06	10	Р	Α	1.00	\$43,404.00	1.00	\$ 48,576.00	N
135 403	`	10/27/2014	33033	ADULT CORRECTIONS			10			1.00	343,404.00	1.00	3 48,370.00	
PSD 403	EE	5/28/2015	33860	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 45,156.00	N
				ADULT CORRECTIONS							,			
PSD 403	EE	2/6/2015	33861	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 45,156.00	N
	EE			CORRECTIONS RECR SPCLT	N			Р						N
PSD 403		10/23/2014	34816	111	114	SR-20	13	r	Α	1.00	\$51,312.00	1.00	\$ 57,720.00	IN
	EE			ADULT CORRECTIONS	N			Р						N
PSD 403		2/6/2015	36123	OFFICER RECRUIT		CO-04	10	•	A	1.00	\$55,314.00	1.00	\$ 45,156.00	
	EE	0 /4 6 /0 04 4	27000	OFFICE ASSISTANT III	N	CD 00		Р		4.00	405 660 00	4 00		N
PSD 403		9/16/2014		(CLERK TYPIST II)		SR-08	03		A	1.00	\$25,668.00		\$ 26,700.00	
PSD 403	EE	8/1/2014	3/03/	ACCOUNT CLERK III	N	SR-11	03	P	Α	1.00	\$28,836.00	1.00	\$ 42,684.00	N
	EE			BUILDING MAINTENANCE	N			Р						N
PSD 403		7/1/2014	38838	WORKER II	14	WS-09	01	r	Α	1.00	\$52,194.00	1.00	\$ 49,176.00	'`
100 100		., _,		OFFICE ASSISTANT III		111111	 		- : -		40 2,25 1100		Ψ 10,170.00	
PSD 403	EE	2/17/2015	45551	(CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 26,700.00	N
			· ····································	ADULT CORRECTIONS	N			P		***************************************				N.
PSD 403	EE	8/26/2014	51449	OFFICER V	N	CO-09	20	r	Α	1.00	\$55,320.00	1.00	\$ 70,692.00	N
	EE			HUMAN SERVICES	N			P						N
PSD 403		7/16/2014	120926	PROFESSIONAL IV		SR-22	13		Α	1.00	\$48,228.00	1.00	\$ 47,400.00	
	EF			ADULT CORRECTIONS	N			Р					4	N
PSD 404		11/17/2014	24565	OFFICER V		CO-09	20		A	1.00	\$65,358.00	1.00	\$ 62,172.00	
200 404	EF	F/10/201F	26420	ADULT CORRECTIONS	N	CO-08	10	Р		1.00	¢62,640,00	1.00	¢ 57.553.00	N
PSD 404		5/18/2015	36429	OFFICER IV ADULT CORRECTIONS	1	CU-08	TO		A	1.00	\$62,640.00	1.00	\$ 57,552.00	
PSD 404	EF	2/6/2015	36/130	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1 00	\$ 45,156.00	N
F3D 404		2/0/2013	30433	ADULT CORRECTIONS	<u> </u>	50 04	10	-	 ^ -	1.00	755,000.00	1.00	7 73,130.00	
PSD 404	EF	2/6/2015	36442	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
				ADULT CORRECTIONS			1							
PSD 404	EF	10/5/2015	36443	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 404	EF	3/4/2015	36459	SECRETARY II	N	SR-14	63	Р	Α	1.00	\$41,040.00	1.00	\$ 33,720.00	N
PSD 404	EF	9/2/2014	36459	SECRETARY II	N	SR-14	63	Р	Α	1.00	\$41,040.00	1.00	\$ 33,720.00	N

				1 OSITIONS TINCUT										
1						1								Occupied
														by 89
		Effective Date	<u>Position</u>		Exempt	<u>SR</u>				<u>Budgeted</u>	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	<u>Position Filled</u>	Number	<u>Position Title</u>	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	<u>(Y/N)</u>
	EF			ADULT CORRECTIONS	N			Р						N
PSD 404	LI	11/16/2015	37087	OFFICER IV	14	CO-08	10		Α	1.00	\$62,640.00	1.00	\$ 59,988.00	14
	EF			ADULT CORRECTIONS	N			Р						N
PSD 404	<u>-, </u>	10/5/2015	37097	OFFICER RECRUIT	''	CO-04	10	<u>'</u>	A	1.00	\$53,088.00	1.00	\$ 46,920.00	
	EF			ADULT CORRECTIONS	N			Р						N
PSD 404		8/3/2015	38303	OFFICER RECRUIT		CO-04	10		Α.	1.00	\$48,936.00	1.00	\$ 46,920.00	
	EF			ADULT CORRECTIONS	N			P						N
PSD 404		7/28/2014	38303	OFFICER RECRUIT		CO-04	10		Α	1.00	\$48,936.00	1.00	\$ 44,928.00	
	EF	- 4- 4		ADULT CORRECTIONS	N	l		Р						N
PSD 404		2/6/2015	51763	OFFICER RECRUIT	ļ	CO-04	10		A	1.00	\$53,088.00	1.00	\$ 45,156.00	
	EF	2 /2 /2 24		ADULT CORRECTIONS	N			Р			4			N
PSD 404		2/6/2015	51/6/	OFFICER RECRUIT	ļ	CO-04	10		A	1.00	\$53,088.00	1.00	\$ 45,156.00	
DCD 404	EF	2/6/2015	F1760	ADULT CORRECTIONS	N	60.04	10	Р		1.00	¢=2,000,00	1.00	ć 45.45C.00	N
PSD 404		2/6/2015	51/68	OFFICER RECRUIT		CO-04	10		A	1.00	\$53,088.00	1.00	\$ 45,156.00	
DCD 404	EF	10/5/2015	E1760	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р		1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 404		10/5/2015	31/09	ADULT CORRECTIONS	<u> </u>	CO-04	1 10		A	1.00	\$35,066.00	1.00	\$ 46,920.00	
PSD 404	EF	7/28/2014	51770	OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 404	EF	8/27/2014		SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$57,708.00	1.00		N N
130 404	<u> </u>	0/2//2014	33303	ADULT CORRECTIONS	14	311 22	13		 ^ -	1.00	\$37,700.00	1.00	\$ 47,400.00	
PSD 404	. EF	8/3/2015	53314	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
105.01		0,0,2020		ADULT CORRECTIONS	 				 				Ψ,υ	
PSD 404	EF	8/26/2014	53327	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$48,948.00	1.00	\$ 57,264.00	N
		-,,		ADULT CORRECTIONS	<u> </u>									
PSD 404	EF	11/16/2015	53330	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59,988.00	N
				ADULT CORRECTIONS					<u> </u>					
PSD 404	EF	2/6/2015	118634	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
			***************************************	ADULT CORRECTIONS										NI
PSD 404	EF	2/6/2015	118635	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
PSD 404	EF	5/1/2015	120424	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 60,012.00	N
	FC			ADULT CORRECTIONS	N.			В					-	M
PSD 405	EG	5/28/2015	6834	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 45,156.00	N
-	EG			MANAGING ADULT	N			Р			l			N
PSD 405		7/8/2015	16043	CORRECTIONS OFFICER III		EM-05	35		A	1.00	\$106,464.00	1.00	\$ 85,164.00	
	EG			ADULT CORRECTIONS	N			Р						N
PSD 405	LU	10/5/2015	25973	OFFICER RECRUIT	IN .	CO-04	10	Г	A	1.00	\$51,054.00	1.00	\$ 46,920.00	14
	EG			ADULT CORRECTIONS	N			Р			e construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the construction of the cons	a property and the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the		N
PSD 405		2/6/2015	25973	OFFICER RECRUIT		CO-04	10		Α	1.00	\$51,054.00	1.00	\$ 45,156.00	

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														Occupied
		Effective Date	Position		Evennt	SR				Budgeted	Budgatad	Actual	Actual	by 89
Prog ID	Sub Ora	Position Filled	Number	<u>Position Title</u>	Exempt (Y/N)	1	BU Code	T/D	MOE	Budgeted	Budgeted	<u>Actual</u> FTE	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	ADULT CORRECTIONS	[[17/N]	<u>Level</u>	BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	FIE	<u>Salary</u>	(Y/N)
PSD 405	EG	2/6/2015	25004	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$47,040.00	1.00	\$ 45,156.00	N
130 403		2,0,2013		ADULT CORRECTIONS		100.04	10			1.00	Ş47,040.00	1.00	\$ 45,150.00	
PSD 405	EG	5/18/2015		OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,552.00	N
	l			ADULT CORRECTIONS							+/-		7 01,00=.00	
PSD 405	EG	10/1/2014	29564	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$57,660.00	1.00	\$ 57,264.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 405	EG	5/18/2015	32537	OFFICER IV	11	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,552.00	IN
	EG			ADULT CORRECTIONS	N			Р			al management of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t			. N
PSD 405		10/5/2015	33242	OFFICER RECRUIT		CO-04	10		Α	1.00	\$55,314.00	1.00	\$ 46,920.00	
DCD 405	EG	F /4 0 /004 F	22244	ADULT CORRECTIONS	N	00.00		P		1.00	474 222 22	4.00	4 50 045 00	N
PSD 405		5/18/2015	33244	OFFICER V ADULT CORRECTIONS		CO-09	20		Α	1.00	\$71,220.00	1.00	\$ 68,016.00	
PSD 405	EG	5/18/2015	36050	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1 00	\$ 57,552.00	N
130 403		3/18/2013	30030	ADULT CORRECTIONS		CO-08	10	***************************************		1.00	303,338.00	1.00	\$ 37,332.00	
PSD 405	EG	3/1/2015	36172	OFFICER III	N	CO-06	10	Р	Α	1.00	\$51,054.00	1.00	\$ 48,816.00	N
			****	ADULT CORRECTIONS										
PSD 405	EG	5/28/2015	38523	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 45,156.00	N
PSD 405	EG	4/1/2015	42621	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$37,980.00	1.00	\$ 26,700.00	N
	EG			ADULT CORRECTIONS	N			Р						N
PSD 405	EG	2/6/2015	49845	OFFICER RECRUIT	IV.	CO-04	10	r	Α	1.00	\$55,314.00	1.00	\$ 45,156.00	
	EG			ADULT CORRECTIONS	N			Р						N
PSD 405		7/1/2015		OFFICER III		CO-06	10		A	1.00	\$55,314.00	1.00	\$ 50,928.00	
DCD 40F	EG	5/18/2015	:	ADULT CORRECTIONS	N	CO-08	10	Р		1.00	\$63,640,00	1.00	\$ 59,988.00	. N
PSD 405		5/18/2015	49853	OFFICER IV ADULT CORRECTIONS		CO-08	10		Α	1.00	\$62,640.00	1.00	\$ 39,966.00	
PSD 405	EG	5/28/2015	51408	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 45,156.00	N
100 100		3,20,2023		ADULT CORRECTIONS			1		· · ·		Ψ,			
PSD 405	EG	5/28/2015		OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 45,156.00	N
				ADULT CORRECTIONS		1	1							
PSD 405	EG	10/5/2015	51413	OFFICER RECRUIT	N	.CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
	EG			ADULT CORRECTIONS	N			Р						N
PSD 405	LG	5/28/2015	51417	OFFICER RECRUIT	14	CO-04	10	r	A	1.00	\$53,088.00	1.00	\$ 45,156.00	1 4
	EG		_	ADULT CORRECTIONS	N			Р			A-a		4 4	N
PSD 405		5/28/2015	51437	OFFICER RECRUIT		CO-04	10	<u>.</u>	Α	1.00	\$53,088.00	1.00	\$ 45,156.00	
DCD 405	EG	0/0/0044	112007	HUMAN SERVICES	N	CD 33	12	Р		1.00	642 024 00	1.00	\$ 55,488.00	N
PSD 405		9/2/2014	117831	PROFESSIONAL IV ADULT CORRECTIONS		SR-22	13		A	1.00	\$43,824.00	1.00	\$ 55,488.UU	
PSD 405	EG	8/26/2014	118645	OFFICER V	N	CO-09	20	Р	Α	1.00	\$50,904.00	1 00	\$ 62,172.00	N

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		Effective Date	<u>Position</u>		Exempt	1 —			_	Budgeted	<u>Budgeted</u>	<u>Actual</u>	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	<u>Number</u>	Position Title	(Y/N)	Level	BU Code	T/P	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	(Y/N)
	EG	- /- /- · -		ADULT CORRECTIONS	N			Р						N
PSD 405		2/6/2015	118648	OFFICER RECRUIT		CO-04	10		Α	1.00	\$48,936.00	1.00	\$ 45,156.00	
DCD 405	EG	2/5/2015	110050	ADULT CORRECTIONS	N	60.04	10	P		1.00	dE4 0E4 00	1.00	Ć 45.456.00	N
PSD 405		2/6/2015	118020	OFFICER RECRUIT ADULT CORRECTIONS		CO-04	10		A	1.00	\$51,054.00	1.00	\$ 45,156.00	
PSD 405	EG	11/17/2014	121520	OFFICER V	N	CO-09	20	Р	Α	1.00	\$35,544.00	1 00	\$ 62,172.00	N
F3D 403		11/11/2014	121333	OFFICER		10-03	20		<u> </u>	1.00	\$55,544.00	1.00	\$ 62,172.00	
	EG			BUILDING MAINTENANCE	N			Р						N
PSD 405		8/24/2015	121600	SUPERVISOR I		F1-09	02	'	Α	1.00	\$42,132.00	1.00	\$ 53,748.00	"
130 403		0,2.,,2010	121000	ADULT CORRECTIONS			1		 	2.00	Ų 12,132.00		Ψ σσ,ι ισ.σσ	
PSD 406	EH	11/17/2014	6031	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$60,138.00	1.00	\$ 57,264.00	N
PSD 406	EH	9/16/2015		ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	\$32,460.00		\$ 32,460.00	
1	EH			BUILDING MAINTENANCE	N			P						N
PSD 406		3/16/2015	28817	WORKER I		BC-09	01		Α	1.00	\$49,182.00	1.00	\$ 47,268.00	
	F.I.		1	ADULT CORRECTIONS				Р						N
PSD 406	EH	2/6/2015	31580	OFFICER RECRUIT	N	CO-04	10	٢	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	IN IN
	ЕН			ADULT CORRECTIONS	N			P						N
PSD 406	LIT .	8/3/2015	34803	OFFICER RECRUIT	14	CO-04	10		A	1.00	\$53,088.00	1.00	\$ 46,920.00	'\
Ì	EH	•		ADULT CORRECTIONS	N			Р						N
PSD 406		9/2/2014	36150	OFFICER III	ļ	CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	
	EH			ADULT CORRECTIONS	N			Р						N
PSD 406		6/22/2015	40748	OFFICER V		CO-09	20		Α	1.00	\$68,184.00	1.00	\$ 68,016.00	
	EH	0 /0 /004 4	45533	ADULT CORRECTIONS	N	60.05	10	Р		1.00	642 404 00	1.00	ć 44.030.00	N
PSD 406		9/2/2014	455//	OFFICER III		CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	
DCD 40C	EH	9/2/2014	45570	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$25,620.00	1.00	\$ 44,928.00	N
PSD 406		3/2/2014	455/5	ADULT CORRECTIONS	<u> </u>	CO-06	10		 ^ -	1.00	\$23,020.00	1.00	3 44,328.00	-
PSD 406	EH	10/5/2015	45581	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
730 400	<u> </u>	10/3/2013	43361	ADULT CORRECTIONS		CO 04	10		1	1.00	755,000.00	1.00	\$ 10,320.00	
PSD 406	EH	9/2/2014	45582	OFFICER III	N	CO-06	10	Р	A	1.00	\$43,404.00	1.00	\$ 44,928.00	N
1 35 400				ADULT CORRECTIONS	<u> </u>		† 		 		,,		. ,- ,	1.
PSD 406	EH	9/2/2014	47201	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$45,108.00	1.00	\$ 44,928.00	N
				ADULT CORRECTIONS										
PSD 406	EH	8/3/2015	47201	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$45,108.00	1.00	\$ 46,920.00	N
	F			ADULT CORRECTIONS		1								N1
PSD 406	EH	4/10/2015	48361	OFFICER III	N	CO-06	10	Р	Α	1.00	\$55,314.00	1.00	\$ 48,816.00	N
	EII			ADULT CORRECTIONS	NI NI			Р	1 .					N
PSD 406	EH	8/3/2015	48364	OFFICER RECRUIT	N_	CO-04	10		Α	1.00 -	\$53,088.00	1.00	\$ 46,920.00	IN

	,			T OSITIONS TIME OF	·	· ·				·				
														<u>Occupied</u>
					<u> </u>									by 89
		Effective Date	Position	5	Exempt	1	D	- /-		Budgeted	<u>Budgeted</u>	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	<u>1/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>
PSD 406	EH	10/5/2015	// // // // // // // // // // // // //	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$43,404.00	1.00	\$ 46,920.00	N
135 400	<u> </u>	10/3/2013	703/1	ADULT CORRECTIONS	<u> </u>	-	10			1.00	\$45,404.00	1.00	ÿ 40,320.00	
PSD 406	EH	9/2/2014	48371	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	N
	EH			ADULT CORRECTIONS	N			Р			·			N
PSD 406	En	8/3/2015	48372	OFFICER RECRUIT	l IV	CO-04	10	г	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
	EH			ADULT CORRECTIONS	N			Р			_			N
PSD 406		9/2/2014	48375	OFFICER III	ļ <u>.</u>	CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	.,
DCD 405	EH	40/5/2015	40070	ADULT CORRECTIONS	N	60.04	10	Ρ.		1.00	¢55 244 00	1.00	£ 40.000.00	N
PSD 406		10/5/2015	48378	OFFICER RECRUIT	-	CO-04	10		A	1.00	\$55,314.00	1.00	\$ 46,920.00	
PSD 406	EH	9/2/2014	48380	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	N'
130 400		3/2/2014	70300	ADULT CORRECTIONS	+	00	10			1.00	\$45,404.00	1.00	Ş 11,520.00	
PSD 406	EH	9/2/2014	48383	OFFICER III	N	CO-06	10	Р	Α	1.00	\$37,320.00	1.00	\$ 44,928.00	N
	F.,			ADULT CORRECTIONS	N.	-								NI NI
PSD 406	EH	9/2/2014	48386	OFFICER III	N	CO-06	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	N
	EH			ADULT CORRECTIONS	N			Р				,		N
PSD 406		8/3/2015	48392	OFFICER RECRUIT	<u> </u>	CO-04	10		A	1.00	\$47,040.00	1.00	\$ 46,920.00	
DCD 400	EH	0/2/2014	40202	ADULT CORRECTIONS	N	CO 0C	10	Р		1.00	643 404 00	1.00	¢ 44 029 00	N
PSD 406		9/2/2014	48393	OFFICER III ADULT CORRECTIONS		CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	
PSD 406	EH	12/5/2014	48397	OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576.00	N
135 100		12/5/2011		ADULT CORRECTIONS	 	1			<u> </u>		+/			
PSD 406	EH	2/6/2015	48399	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,936.00	1.00	\$ 45,156.00	N
	EH			ADULT CORRECTIONS	N			Р				-		N
PSD 406	СП	9/2/2014	48401	OFFICER III .	IN .	CO-06	10	r	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	IN
	EH			ADULT CORRECTIONS	N			Р						N
PSD 406		9/2/2014	48406	OFFICER III	ļ	CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	
200 400	EH	0/2/2014	40445	ADULT CORRECTIONS	N	60.06	10	Р		1.00	¢42.404.00	1.00	¢ 44.038.00	N
PSD 406		9/2/2014	48415	OFFICER III ADULT CORRECTIONS	-	CO-06	10		A	1.00	\$43,404.00	1.00	\$ 44,928.00	-
PSD 406	EH	9/2/2014	48417	OFFICER III	N	CO-06	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	N
F 3D 400		3/2/2014	7041/	HUMAN SERVICES	 		1 -0		1-	2.00	φ 15,707.00	1.00	7 11,520.00	
PSD 406	EH	8/10/2015	49278	PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$56,460.00	1.00	\$ 47,400.00	N
				ADULT CORRECTIONS										i -
PSD 406	EH	10/5/2015	49900	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
	EH			ADULT CORRECTIONS	N			Р		·				N
PSD 406	LIL	9/2/2014	49903	OFFICER III		CO-06	10	<u>'</u>	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	

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		Effortive Date	Danisian		<u></u>	C.D.				D	B			by 89
Prog ID	Sub-Org	Effective Date Position Filled	<u>Position</u> Number	Position Title	Exempt (Y/N)	<u>SR</u>	DII Codo	T/D	NAOE	Budgeted	Budgeted	Actual	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title ADULT CORRECTIONS	<u>(Y/N)</u>	<u>Level</u>	BU Code	<u>T/P</u>	MOF	FTE	Salary	FTE	<u>Salary</u>	<u>(Y/N)</u>
PSD 406	EH	6/22/2015	49911	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 57,552.00	N
PSD 406	EH	2/18/2015	51673	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	Α	1.00	\$71,220.00	1.00	\$ 68,016.00	N
PSD 406	ЕН	9/2/2014	55239	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$43,404.00	1.00	\$ 44,928.00	N
PSD 406	EH	8/3/2015	55239	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$43,404.00	1.00	·	N
PSD 407	EC	6/24/2015	2319	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	\$44,580.00	1.00		N
PSD 407	EC	11/10/2014	2564	ADULT CORRECTIONS OFFICER VI	N	CO-10	90	Р	А	1.00	\$55,388.00	1.00	>	N
PSD 407	EC	4/1/2015	2566	INSTITUTION FACILITIES SUPERINTENDENT II	N	SR-24	04	Р	Α	1.00	\$58,416.00	1.00	\$ 56,172.00	N
PSD 407	EC	10/5/2015	2572	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	5/28/2015	2586	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 45,156.00	N
PSD 407	EC	9/19/2014	8877	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	А	1.00	\$53,088.00	1.00	\$ 48,576.00	N
PSD 407	EC	7/28/2014	9736	ADULT CORRECTIONS OFFICER III	N	CO-06	10.	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	10/5/2015	11827	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	11/3/2014	12660	PROPERTY & SERVICES SUPERVISOR	N	SR-15	04	Р	Α	1.00	\$40,129.00	1.00	\$ 42,684.00	N
PSD 407	EC	1/5/2015	12823	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 45,156.00	N
PSD 407	EC	8/3/2015	12823	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	10/5/2015	12826	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	10/5/2015	12830	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	5/18/2015	22577	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	A	1.00	\$48,948.00	1.00	\$ 57,552.00	N
PSD 407	EC	1/7/2015	25518	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816.00	N

														Occupied
		Effective Date	Position		Evennt	<u>SR</u>				Dudgeted	Dudgatad	Actual	A street	<u>by 89</u>
Prog ID	Sub-Org	Position Filled	Number	Position Title	Exempt (Y/N)	1	BU Code	T/P	MOF	Budgeted FTE	Budgeted Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Day Hire (Y/N)
110512		1 OSICIOTI I III CU	14dilloci	ADULT CORRECTIONS		LCVCI	DO COUL		IVIOI	<u> </u>	Salary	116	. Salai y	717/07
PSD 407	EC	7/28/2014	25523	OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407		5/18/2015	26234	OFFICER IV	1	CO-08	10	Г	Α	1.00	\$55,320.00	1.00	\$ 57,552.00	14
202 407	EC	5/40/0045	25225	ADULT CORRECTIONS	N			Р			4			N
PSD 407		5/18/2015	26235	OFFICER IV		CO-08	10		Α	1.00	\$55,320.00	1.00	\$ 57,552.00	
PSD 407	EC	11/8/2015	26246	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	\$53,088.00	1.00	\$ 55,176.00	N
130 407		11/0/2013	20240	OFFICE ASSISTANT III	<u> </u>		10			1.00	\$33,088.00	1.00	\$ 33,170.00	
PSD 407	EC	6/24/2015	27184	(CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$32,460.00	1.00	\$ 26,700.00	N
	EC			ADULT CORRECTIONS	N			Р						****
PSD 407	EC	7/28/2014	28911	OFFICER III	IN .	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407		7/13/2014	30788	OFFICER RECRUIT		CO-04	10		A	1.00	\$53,088.00	1.00	\$ 48,576.00	
PSD 407	EC	1/5/2015	20700	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$53,088.00	1.00	\$ 44,928.00	'N
P3D 407		1/3/2013	30766	ADULT CORRECTIONS]	CO-04	10		A	1.00	\$35,066.00	. 1.00	3 44,926.00	
PSD 407	EC	8/3/2015	30796	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 46,920.00	N
	50			ADULT CORRECTIONS				Р	<u> </u>					N.
PSD 407	EC	8/3/2015	30799	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 46,920.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407		5/18/2015	31132	OFFICER IV		CO-08	10		A	1.00	\$48,948.00	1.00	\$ 57,552.00	
DCD 407	EC	5/18/2015	21141	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	P	Α	1.00	¢65 359 00	1.00	¢ =7 ==3 00	N
PSD 407		3/18/2013	31141	ADULT CORRECTIONS	<u> </u>	CO-08	10		A	1.00	\$65,358.00	1.00	\$ 57,552.00	
PSD 407	EC	11/16/2015	31143	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59,988.00	N
	F.C.			ADULT CORRECTIONS	,	<u> </u>								N
PSD 407	EC	5/29/2015	31143	OFFICER IV	N	CO-08	10	Р	A	1.00	\$62,640.00	1.00	\$ 57,552.00	N
	EC			ADULT CORRECTIONS	N		-	P			_			N
PSD 407		6/22/2015	31151	OFFICER IV	ļ	CO-08	10	'	A	1.00	\$62,640.00	1.00	\$ 59,988.00	
BCD 407	EC	44/47/2014	24452	ADULT CORRECTIONS	N	CO 00:	10	Р		1.00	¢55 220 00	1.00	ć F7.264.00	N
PSD 407	-	11/17/2014	31152	OFFICER IV ADULT CORRECTIONS	<u> </u>	CO-08	10		A	1.00	\$55,320.00	1.00	\$ 57,264.00	
PSD 407	EC	8/3/2015	31361	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
100 407		3,3,2313	31331	ADULT CORRECTIONS	 		<u> </u>		 ``		722,000.00			
PSD 407	EC	11/17/2014	31753	OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 67,680.00	N
	EC			CORRECTIONS SUPERVISOR	N			Р						N
PSD 407		11/17/2014	31802	II	10	SR-26	93	<u>'</u>	A	1.00	\$77,292.00	1.00	\$ 70,188.00	

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		Effective Date	<u>Position</u>		Exempt	SR				Budgeted	Budgeted	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	FTE	Salary	FTE	Salary	(Y/N)
PSD 407	EC	10/5/2015	32576	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	6/22/2015	32717	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$65,358.00	1.00	\$ 57,552.00	N
PSD 407	EC.	5/18/2015	32719	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	А	1.00	\$65,358.00	1.00		N
PSD 407	EC	11/16/2015	32724	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00		N
PSD 407	EC	11/2/2015		JANITOR SUPERVISOR I	N	F1-02	02	Р	A	1.00	\$39,684.00	1.00		
PSD 407	EC	1/5/2015	34260	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$53,088.00	1.00		N
PSD 407	EC .	10/5/2015	34264	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	10/5/2015	34276	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	11/17/2014	34278	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 62,172.00	N
PSD 407	EC	10/5/2015	34287	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	1/21/2015	34421	HUMAN SERVICES PROFESSIONAL III	N	SR-20	13	Р	А	1.00	\$44,580.00	1.00	\$ 43,812.00	N
PSD 407	EC	11/17/2014	34506	ADULT CORRECTIONS OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 62,172.00	N
PSD 407	EC	5/28/2015	34507	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$47,040.00	1.00	\$ 45,156.00	N
PSD 407	EC	7/28/2014	34517	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	10/5/2015	34530	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
PSD 407	EC	7/28/2014	34532	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	7/28/2014	34535	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	A	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	7/28/2014	34540	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	7/28/2014	34551	ADULT CORRECTIONS OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
PSD 407	EC	6/1/2015	34592	CORRECTIONS SUPERVISOR I	N	SR-24	23	Р	A	1.00	\$66,054.00	1.00	\$ 64,920.00	N

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		F#F+ D-4	Dist			C.D.								by 89
D ID	Cult Out	Effective Date	<u>Position</u>	Desiries Title	Exempt	_	DU Code	T/D		Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	T/P	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	(Y/N)
PSD 407	EC	11/8/2015	2/617	ADULT CORRECTIONS OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 59.988.00	N
130 407		11/0/2013	34012	OFFICERTY	 	100-08	10		<u> </u>	1.00	302,040.00	1.00	\$ 59,966.00	
	EC			BUILDING MAINTENANCE	N			P						N
PSD 407		10/1/2014	34745	WORKER II		WS-09	01	•	Α	1.00	\$47,268.00	1.00	\$ 49,176.00	1
	F.C		**************************************	ADULT CORRECTIONS	<u> </u>				<u> </u>					
PSD 407	EC	1/5/2015	35608	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$55,314.00	1.00	\$ 44,928.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407		10/5/2015	36026	OFFICER RECRUIT	14	CO-04	10	Г	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	IN
	EC			ADULT CORRECTIONS	N			P						N
PSD 407		3/6/2015	36035	OFFICER III		CO-06	10		Α	1.00	\$53,088.00	1.00	\$ 48,816.00	
PSD 407	EC	7/28/2014	20040	ADULT CORRECTIONS OFFICER III	N	CO-06	10	P.		1.00	\$48,936.00	1.00	\$ 44,928.00	N
P30 407		7/28/2014	30049	ADULT CORRECTIONS	 	CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	
PSD 407	EC	1/5/2015	36152	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 44,928.00	·N
		-,-,		ADULT CORRECTIONS	1				 		¥ 20,000.00		+,	
PSD 407	EC	1/5/2015	36169	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 44,928.00	N
	EC	:		ADULT CORRECTIONS	N			Р						N
PSD 407	EC	1/5/2015	36176	OFFICER RECRUIT	IN .	CO-04	10	Г	A	1.00	\$55,314.00	1.00	\$ 44,928.00	14
	EC			HUMAN SERVICES	N			Р			_			N
PSD 407		8/25/2014		PROFESSIONAL III		SR-20	13	<u> </u>	Α	1.00	\$42,132.00		\$ 43,812.00	
PSD 407	EC	9/1/2015	37172	OFFICE ASSISTANT III	. N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 26,700.00	N
DCD 407	EC	E /10 /201E	20565	ADULT CORRECTIONS	N	CO-08	10	Р		1.00	¢60 139 00	1 00	\$ 57,552.00	N
PSD 407 PSD 407	EC	5/18/2015 12/8/2014		OFFICER IV SECRETARY II	N	SR-14	63	P	A	1.00	\$60,138.00 \$48,024.00		\$ 37,532.00	ļ
P3D 407	EC	12/6/2014	30/03	BUILDING MAINTENANCE	I IV	3N-14		Р	A	1.00	346,024.00	1.00	\$ 55,112.00	IN IN
PSD 407	EC	6/1/2015	46424	HELPER	N	BC-05	01	Р	Α	1.00	\$40,815.00	1.00	\$ 40,008.00	N
	<u> </u>	0,2,2020					1		· · ·		+ 10,0=0.00		+,	
	EC			BUILDING MAINTENANCE	N			Р				l		N
PSD 407		12/16/2014	46667	SUPERVISOR I		F1-09	02		. A	1.00	\$52,548.00	1.00	\$ 51,516.00	
	EC			BUILDING MAINTENANCE	N			P						N
PSD 407		6/22/2015	46667	SUPERVISOR I	ļ	F1-09	02		Α	1.00	\$52,548.00	1.00	\$ 54,660.00	
	EC	, <u>, , , , , , , , , , , , , , , , , , </u>	.	ADULT CORRECTIONS	N			Р		1.55	A-4		A 44.000.00	N
PSD 407		1/5/2015	51712	OFFICER RECRUIT		CO-04	10	<u> </u>	A	1.00	\$51,054.00	1.00	\$ 44,928.00	
:	EC			BUILDING MAINTENANCE	NI.			Р						- N
PSD 407	EC .	9/1/2015	51716	WORKER II	N	WS-09	01	۲	А	1.00	\$52,194.00	1 00	\$ 48,180.00	1
1 30 407		2/1/2013	21/10	** OMEN II	<u> </u>	142.03	1 01	f		1.00	752,254.00	1.00	7 -10,200.00	!

	T	 -	r	T	T		1		1		· · · · · · · · · · · · · · · · · · ·			Occupied
														Occupied by 89
		Effective Date	Position		Exempt	SR				Budgeted	Budgeted	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	T/P	MOF	FTE	Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	(Y/N)
FIUEID	Jub-Oig	r osition i lileu	IVAITIBEL	ADULT CORRECTIONS	11/10	Level	DO COGE	1/5	IVIOF	<u> FIE</u>	Salary	TIE	<u>Salal y</u>	(1/14)
PSD 407	EC	1/5/2015	112670	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 44,928,00	N
135 107			222070	ADULT CORRECTIONS			10			1.00	\$31,034.00	1.00	ÿ 14,326.00	
PSD 407	EC	1/5/2015	112673	OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$51,054.00	1.00	\$ 44,928.00	N
		······································		ADULT CORRECTIONS		<u> </u>								
PSD 407	EC	8/3/2015	117996	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 46,920.00	N
	FC			ADULT CORRECTIONS	N.			Р						N.
PSD 407	EC	7/20/2014	117998	OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,576.00	N
	EC			ADULT CORRECTIONS	N			P						N
PSD 407		5/28/2015	121447	OFFICER RECRUIT	1	CO-04	10		Α	1.00	\$25,668.00	1.00	\$ 45,156.00	
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407		1/5/2015	121447	OFFICER RECRUIT	ļ	CO-04	10	-	A	1.00	\$25,668.00	1.00	\$ 45,156.00	
DCD 407	EC	1/5/2015	121440	ADULT CORRECTIONS	N	60.01	10	Р		1.00	640 422 00	1.00	£ 44.020.00	N
PSD 407		1/5/2015	121448	OFFICER RECRUIT ADULT CORRECTIONS		CO-04	10		A	1.00	\$48,432.00	1.00	\$ 44,928.00	
PSD 407	EC	1/5/2015	121//0	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44,928.00	N
F3D 407		1/3/2013	121443	ADULT CORRECTIONS		100-04	10		A	1.00	348,432.00	1.00	3 44,328.00	
PSD 407	EC	5/28/2015	121449	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 45,156.00	N
102.0				ADULT CORRECTIONS	 			_						
PSD 407	EC	1/5/2015	121450	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$48,432.00	1.00	\$ 44,928.00	N
	EC			ADULT CORRECTIONS	N			Р						N
PSD 407	EC	1/5/2015	121451	OFFICER RECRUIT	IN IN	CO-04	10	Ρ	Α	1.00	\$48,432.00	1.00	\$ 44,928.00	IN
	EC			ADULT CORRECTIONS	N			P			and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t			N
PSD 407	LC	1/5/2015	121452	OFFICER RECRUIT	14	CO-04	10		A	1.00	\$48,432.00	1.00	\$ 44,928.00	
	EI			ADULT CORRECTIONS	N			P						N
PSD 408		5/18/2015	8180	OFFICER V	ļ	CO-09	20		Α	1.00	\$71,220.00	1.00	\$ 68,016.00	
	El	F (20 (204 F	20200	ADULT CORRECTIONS	N	50.04	10	Р		1.00	Ć54 054 00	1.00	¢ 45.456.00	N
PSD 408		5/28/2015	28369	OFFICER RECRUIT	-	CO-04	10		A	1.00	\$51,054.00	1.00	\$ 45,156.00	
DCD 400	EI	10/5/2015	20260	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	Р	А	1.00	\$51,054.00	1.00	\$ 46,920.00	N
PSD 408		10/5/2015	28309	ADULT CORRECTIONS	 	CO-04	70		A	1.00	\$51,054.00	1.00	ب 40,320.00	
PSD 408	EI	2/6/2015	28369	OFFICER RECRUIT	N	CO-04	10	Р	A	1.00	\$51,054.00	1.00	\$ 45,156.00	N
130 400		2/0/2013	20303	ADULT CORRECTIONS		50 07	10		 ^ _	1.00	7,007.00	1.00	7 13,130.00	
PSD 408	EI	6/22/2015	28372	OFFICER III	N	CO-06	10	Р	Α	1.00	\$53,088.00	1.00	\$ 48,816.00	N
				BUILDING MAINTENANCE	<u> </u>	1			 				***************************************	
PSD 408	EI	6/1/2015	28409	HELPER	N	BC-05	01	Р	Α	1.00	\$40,815.00	1.00	\$ 40,008.00	N
	E1			ADULT CORRECTIONS	N			Р						N
PSD 408	EI	5/18/2015	31870	OFFICER IV	IN.	CO-08	10		Α	1.00	\$65,358.00	1.00	\$ 57,552.00	I N

				1 OSKIONS THICA II		, ,				·	· — ·,			
														Occupied
														by 89
	Ì .	Effective Date	<u>Position</u>		Exempt	1 —				Budgeted	<u>Budgeted</u>	Actual	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	<u>Number</u>	<u>Position Title</u>	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>
	EI			ADULT CORRECTIONS	N			Р						N
PSD 408		7/28/2014	36250	OFFICER III	11	CO-06	10		Α	1.00	\$48,936.00	1.00	\$ 44,928.00	
	EI			ADULT CORRECTIONS	N			Ρ						N
PSD 408		10/5/2015	36401	OFFICER RECRUIT		CO-04	10		A	1.00	\$53,088.00	1.00	\$ 46,920.00	
	EI			OFFICE ASSISTANT IV	N			Р						N
PSD 408		7/1/2015	43382	(CLERK IV)		SR-10	03		A	1.00	\$35,064.00	1.00	\$ 42,684.00	
	El			ADULT CORRECTIONS	N			Р						N
PSD 408		7/28/2014	49890	OFFICER III		CO-06	10	-	A	1.00	\$48,936.00	1.00	\$ 44,928.00	
	EI	- 4 4		ADULT CORRECTIONS	N			Р						N
PSD 408		5/18/2015	49896	OFFICER IV		CO-08	1.0		A	1.00	\$62,640.00	1.00	\$ 57,552.00	
	EI			ADULT CORRECTIONS	N			Р	_				:	N
PSD 408		7/28/2014	113255	OFFICER III		CO-06	10		A	1.00	\$48,936.00	1.00	\$ 44,928.00	
6	EI	2/5/2015	440050	ADULT CORRECTIONS	N	00.04	10	Р		4.00	254 254 22	1.00	4 45 333 00	N
PSD 408		2/6/2015	113256	OFFICER RECRUIT		CO-04	10		A	1.00	\$51,054.00	1.00	\$ 45,228.00	
	EI	7/20/2011	424427	ADULT CORRECTIONS	N	60.00	10	Р		1.00	ć46 022 00	1.00	¢ 44.000.00	N
PSD 408		7/28/2014	121127	OFFICER III	<u> </u>	CO-06	10	~~~	A	1.00	\$46,932.00	1.00	\$ 44,928.00	
DCD 400	EI	7/20/2014	121120	ADULT CORRECTIONS	N	CO-06	10	Р		1.00	¢4C 022 00	1.00	¢ 44.039.00	N
PSD 408		7/28/2014	121178	OFFICER III ADULT CORRECTIONS		CO-06	10		A	1.00	\$46,932.00	1.00	\$ 44,928.00	
DCD 400	ΕÍ	7/20/2014	121120		N	CO-06	10	Р		1.00	\$46,932.00	1.00	\$ 44,928.00	N
PSD 408		7/28/2014	121129	OFFICER III ADULT CORRECTIONS		CU-06	10		A	1.00	\$46,932.00	1.00	\$ 44,928.00	
DCD 400	EI	7/28/2014	121120	OFFICER III	N	CO-06	10	Р	Α	1.00	\$46,932.00	1.00	\$ 44,928.00	N
PSD 408		7/20/2014	121130	ADULT CORRECTIONS		CO-08	70		_ A	1.00	\$40,932.00	1.00	3 44,328.00	
PSD 408	EI	7/28/2014	121121	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$46,932.00	1.00	\$ 44,928.00	N
P3D 400	ļ	7/28/2014	121131	ADULT CORRECTIONS	<u> </u>	100-04	10			1.00	740,332.00	1.00	3 44,520.00	
PSD 408	El	2/6/2015	121131	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$46,932.00	1.00	\$ 45,156.00	N
F3D 406		2/0/2013	121131	ADULT CORRECTIONS		100-04	1 10		 	1.00	7-0,332.00	1.00	\$ 43,130.00	
PSD 409	EK	7/28/2014	2125	OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
F30 403		7/28/2014	0103	OFFICER III	 	100-00	10			1.00	748,550.00	1.00	7 44,520.00	
PSD 409	EK	10/1/2015	16042	CORRECTIONS MANAGER III	N	EM-05	35	P	Α	1.00	\$77,928.00	1 00	\$ 102,312.00	N
F 3D 403		10/1/2013	10042	CORRECTIONS SUPERVISOR	 	EIVI '03	1 33		 ^ -	1.00	777,520.00	1.00	7 102,012.00	
PSD 409	EK	7/8/2015	30874		N	SR-24	23	Р	Α	1.00	\$80,376.00	1.00	\$ 60,012.00	N
130403		7/0/2013	30074	ADULT CORRECTIONS		J. 2-			 ^	1.00	700,070.00	1.00	\$ 55,512.50	1
PSD 409	EK	10/5/2015	34400	OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
130403		10/3/2013	37733	ADULT CORRECTIONS	 	00 07	1		 ^	1.00	\$35,655.50	2.50	1 .5,525.00	_
PSD 409	EK	2/6/2015	34500	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 45,156.00	N
1 30 403	1	2,0,2013	34300	ADULT CORRECTIONS		1007	1	 	 ``	1.00	\$55,000.00	2.00	+ .5,253.00	<u> </u>
PSD 409	EK	2/6/2015	34508	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$32,349.00	1.00	\$ 45,156.00	N
PSD 409	EK	7/15/2015		SECRETARY II	N	SR-14	63	P	A	1.00	\$39,492.00		\$ 33,720.00	
F3D 403	LN	1/13/2013	33403	SECULIANI II) IV	JN 17		<u>' ' </u>		1.00	700,702.00	1.00	7 55,720.00	1

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		Effective Date	Position		Exempt	SR				Budgeted	Budgeted	<u>Actual</u>	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	1	BU Code	T/P	MOF	FTE	Salary	FTE	Salary	(Y/N)
				ADULT CORRECTIONS						-				
PSD 409	EK	5/18/2015	35598	OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 62,484.00	N
	EK			ADULT CORRECTIONS	N			Р						N
PSD 409		10/1/2015	35628	OFFICER VI		CO-10	90	<u> </u>	Α	1.00	\$74,238.00	1.00	\$ 74,052.00	- 18
	EK	0 /0 /0 0 / 0		ADULT CORRECTIONS	N			Р						N
PSD 409		8/3/2015	36234	OFFICER RECRUIT		CO-04	10	ļ	A	1.00	\$32,349.00	1.00	\$ 46,920.00	
PSD 409	EK	7/20/2014	26227	ADULT CORRECTIONS	N	60.06	10	Р		1.00	640.006.00	4.00	.6 44 000 00	N
P3D 409		7/28/2014	36237	OFFICER III ADULT CORRECTIONS		CO-06	10	<u> </u>	A	1.00	\$48,936.00	1.00	\$ 44,928.00	
PSD 409	EK	7/28/2014	36242	OFFICER III	N	CO-06	10	Р	Α	1.00	\$48,936.00	1.00	\$ 44,928.00	N
130 103		1/20/2024	30242	ADULT CORRECTIONS			10	 		1.00	7-8,550.00	1.00	\$ 44,320.00	
PSD 409	EK	8/3/2015	36247	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 46,920.00	N
	-,,			ADULT CORRECTIONS		<u> </u>								
PSD 409	EK	5/18/2015	37703	OFFICER V	N	CO-09	20	Р	Α	1.00	\$71,220.00	1.00	\$ 62,484.00	N
	EK			ADULT CORRECTIONS	N			Р		·				N
PSD 409	EK	11/16/2015	37704	OFFICER V	IN .	CO-09	20	Г	A	1.00	\$71,220.00	1.00	\$ 65,196.00	- 10
	EK			ADULT CORRECTIONS	N			P				1		N
PSD 409		6/22/2015	37746	OFFICER IV		CO-08	10		A	1.00	\$62,640.00	1.00	\$ 57,552.00	
DCD 400	EK	2/6/2015	27026	ADULT CORRECTIONS	N	60.04	10	Р		1.00	ĆE1 054 00	1 00	¢ 45 456 00	N
PSD 409 PSD 409	EK	2/6/2015 6/16/2015		OFFICER RECRUIT LAUNDRY WORKER II	N	CO-04 WS-03	01	P	A	1.00	\$51,054.00 \$36,576.00		\$ 45,156.00 \$ 39,588.00	
PSD 409	EK	3/16/2015		OFFICE ASSISTANT IV	N	SR-10	03	P	A	1.00	\$27,756.00		\$ 35,112.00	
L2D 403		3/10/2013	43347	ADULT CORRECTIONS	14	314-10	03	-	1-	1.00	\$27,730.00	1.00	\$ 33,112.00	14
PSD 409	EK	2/6/2015	49922	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$43,404.00	1.00	\$ 45,156.00	N
100 .00		2, 0, 2020		ADULT CORRECTIONS				 	<u> </u>	2.00	ψ 10) 10 1100		ψ 13,130.00	
PSD 409	EK	10/5/2015	49922	OFFICER RECRUIT	N	CO-04	10	P	Α	1.00	\$43,404.00	1.00	\$ 46,920.00	N
	F.,	**************************************		ADULT CORRECTIONS				_						NI.
PSD 409	EK	10/5/2015	49928	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$53,088.00	1.00	\$ 46,920.00	N
	EK			ADULT CORRECTIONS	N			Р						N
PSD 409	LN	2/6/2015	49936	OFFICER RECRUIT	IN	CO-04	10	ļ .	A	1.00	\$51,054.00	1.00	\$ 45,156.00	
	EK			ADULT CORRECTIONS	N			Р				_		N
PSD 409		11/16/2015	51364	OFFICER IV		CO-08	10	ļ	A	1.00	\$62,640.00	1.00	\$ 59,988.00	
DCD 400	EK	E /40 /004E	F4364	ADULT CORRECTIONS	N	60.00	10	Р		1.00	¢62 640 00	1.00	¢ [7.553.00	N
PSD 409		5/18/2015	51364	OFFICER IV ADULT CORRECTIONS		CO-08	10	 	A	1.00	\$62,640.00	1.00	\$ 57,552.00	
PSD 409	EK	6/22/2015	51366	OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,552.00	N
PSD 409	EK	9/3/2015		PERSONNEL CLERK III	N	SR-09	63	P	A	1.00	\$27,768.00		\$ 27,768.00	·
100 403		3,3,2013		ADULT CORRECTIONS		5 05	1 33		1	2.00	φ2.,, σσ.σσ	1.00	7 27,700.00	
PSD 409	EK	5/18/2015		OFFICER IV	N	CO-08	10	Р	Α	1.00	\$62,640.00	1.00	\$ 57,552.00	N

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		'										Ì		Occupied
		Effective Date	Danitia		F					.	B. d I			by 89
Dun - ID	Cula One	Effective Date	Position	Desiries Title	Exempt		DU C- 4-	T/D	1405	Budgeted	Budgeted	Actual	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	FTE	<u>Salary</u>	FTE	<u>Salary</u>	(Y/N)
PSD 409	EK	10/5/2015	23083	ADULT CORRECTIONS OFFICER RECRUIT	N	CO-04	10	P	A	1.00	\$53,088.00	1.00	\$ 46,920.00	N
130 403		10/3/2013	33003	ADULT CORRECTIONS	<u> </u>	CO-04	10	<u> </u>		1.00	\$33,088.00	1.00	\$ 40,320.00	1
PSD 409	EK	2/6/2015	53089	OFFICER RECRUIT	N	CO-04	10	Р	Α	1.00	\$51,054.00	1.00	\$ 45,156.00	N
PSD 409	EK	12/16/2014		SOCIAL WORKER IV	N	SR-22	13	Р	A	1.00	\$46,488.00	1.00		N
				INTAKE SERVICE CENTER			 	· ·			¥ 1.5),100.100		+,	
PSD 410	EL	4/1/2015	29110		N	SR-27	23	Р	Α	1.00	\$63,516.00	1.00	\$ 75,960.00	N
PSD 410	EL	4/2/2015	31281	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$52,200.00	1.00	\$ 47,400.00	N
	C1			HUMAN SERVICES	N			Р						N
PSD 410	EL	9/1/2015	31283	PROFESSIONAL IV	N	SR-22	13	Р	A	1.00	\$44,580.00	1.00	\$ 53,364.00	N
	EL			HUMAN SERVICES	N			Р						Z
PSD 410		10/16/2015	31285	PROFESSIONAL III	''	SR-20	13	<u>'</u>	Α	1.00	\$48,228.00	1.00	\$ 43,812.00	
	EL	= (0 (0 0 1 =		HUMAN SERVICES	N			Р						. N
PSD 410		7/6/2015	31296	PROFESSIONAL III	-	SR-20	13		Α	1.00	\$52,200.00	1.00	\$ 43,812.00	
PSD 410	EL	4/13/2015	21444	HUMAN SERVICES PROFESSIONAL V	N	SR-24	13	Р	Λ	1.00	\$71,418.00	1 00	\$ 55,488.00	N
PSD 410	EL	3/4/2015		SOCIAL WORKER IV	N	SR-22	13	P	A	1.00	\$71,418.00	1.00		N
730 410	L LL	3/4/2013	31443	HUMAN SERVICES	IN	311-22	13		 ^ -	1.00	\$71,416.00	1.00	3 49,308.00	
PSD 410	EL	7/1/2015	34596	PROFESSIONAL V	N	SR-24	23	Р	Α	1.00	\$77,292.00	1.00	\$ 70,188.00	N
PSD 410	EL	11/14/2014		OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$27,768.00	1.00		1
PSD 410	EL	4/1/2015	37739	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 26,700.00	N
				HUMAN SERVICES	†									
PSD 410	EL	10/1/2015	51754	PROFESSIONAL III	N	SR-20	13	Р	Α	1.00	\$48,228.00	1.00	\$ 43,812.00	N
	EL			INTAKE SVC CENTER	N			Р						N
PSD 410	FL	11/3/2014	100935	ADMINISTRATOR	I IV	EM-07	35	Г	Α	1.00	\$81,144.00	1.00	\$ 98,232.00	17
	EL			HUMAN SERVICES	N			P						N
PSD 410		3/5/2015		PROFESSIONAL IV		SR-22	13	<u>'</u>	A	1.00	\$56,460.00		\$ 47,400.00	
PSD 410	EL	10/20/2014	112650	SOCIAL WORKER IV	N	SR-22	13	Р	A	1.00	\$56,460.00	1.00	\$ 55,488.00	N
	EL	40/4/0044		HUMAN SERVICES	N		10	Р			440.000.00	4.00	4 50 404 00	N
PSD 410		12/1/2014	112651	PROFESSIONAL IV	 	SR-22	13		A	1.00	\$48,228.00	1.00	\$ 62,424.00	
DCD 410	EL	0/22/2015	120000	HUMAN SERVICES	N	SR-22	12	Р		1.00	¢40 222 00	1.00	¢ 47 400 00	N
PSD 410 PSD 420	СР	9/23/2015 1/5/2015		PROFESSIONAL IV FOOD SERVICES DRIVER	N	BC-03	13	P	A	1.00	\$49,332.00 \$37,719.00	1.00		+
PSD 420	CP	9/22/2014		SECRETARY IV	N	SR-18	63	P	A	1.00	\$37,719.00		<u> </u>	
PSD 420	CP CP	5/7/2014 5/7/2015	ļ	COOK II	N	BC-08	01	P	A	1.00	\$45,930.00			
PSD 420	СР	9/22/2014		COOK II	N	BC-08	01	P	A	1.00	\$43,930.00		 	
PSD 420	CP	6/1/2015		LIBRARIAN V	N	SR-24	23	P	A	1.00	\$47,119.00		<u> </u>	
PSD 420	СР	3/16/2015		COOK III	N	WS-08	01	P	A	1.00	\$49,146.00		\$ 48,180.00	
F3D 420	Lr	3/10/2013	2/208	COOK III	iv_	VV 3-00) UI	<u> </u>	A	1.00	242,140.00	1.00	40,100.00	14

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			*		**									by 89
		Effective Date	<u>Position</u>		Exempt	<u>SR</u>				Budgeted	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	<u>Position Title</u>	<u>(Y/N)</u>	<u>Level</u>	BU Code	T/P	MOF	<u>FTE</u>	<u>Salary</u>	FTE	<u>Salary</u>	<u>(Y/N)</u>
	СР				N			Р						N
PSD 420	<u>. </u>	8/1/2014	36777	CORRECTIONS EDN SPCLT III		SR-20	13		Α	1.00	\$45,576.00	1.00	\$ 43,812.00	
	СР	- 4. 4		OFFICE ASSISTANT III	N			P						N
PSD 420		9/1/2015		(CLERK TYPIST II)		SR-08	03		Α	1.00	\$31,236.00	1.00		
PSD 420	СР	10/16/2014	38250	COOK III	N	WS-08	01	Р	Α	1.00	\$49,146.00	1.00	\$ 47,232.00	N
DCD 430	СР	11/0/2015	40000	CORRECTIONS FON SPOIT III	N	CD 20	12	Р		. 100	633 465 60	4 00	Ġ 40.040.00	N
PSD 420	CD.	11/9/2015		CORRECTIONS EDN SPCLT III	A1	SR-20	13		Α	1.00	\$22,465.00	1.00		
PSD 420	CP	9/4/2015		KITCHEN HELPER	N N	BC-02	01	Р	A	1.00	\$36,687.00	1.00		
PSD 420	CP	8/20/2014		KITCHEN HELPER	N	BC-02	01	P	A	1.00	\$33,238.00	1.00		
PSD 420	СР	3/23/2015		KITCHEN HELPER	N	BC-02	01	Р	A	1.00	\$36,687.00	1.00		
PSD 420	CP	7/23/2014		KITCHEN HELPER	N	BC-02	01	P	A	1.00	\$36,687.00	1.00		
PSD 420	CP	11/2/2015		COOK II	N	BC-08	01	Р	A	1.00	\$45,930.00	1.00		N
PSD 420	CP	1/8/2015		COOK II	N	BC-08	01	Р	A	1.00	\$45,930.00	1.00		N
PSD 420	CP CP	8/19/2015		KITCHEN HELPER	N	BC-02	01	P	A	1.00	\$36,687.00	1.00		N
PSD 420	СР	10/1/2014		KITCHEN HELPER	N	BC-02	01	P	A	1.00	\$33,238.00	1.00		N
PSD 420	СР	10/13/2014		SECRETARY I	N	SR-12	03	P	A	1.00	\$35,112.00	1.00		
PSD 420	СР	10/10/2014	49269	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 44,136.00	N
PSD 420	СР	4/1/2015	50394	CORRECTIONS EDUCATION MANAGER	N	EM-05	35	Р	.A	1.00	\$92,064.00	1.00	\$ 77,616.00	N
PSD 420	СР	8/18/2014	51374	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$30,037.00	1.00	\$ 34,560.00	N
PSD 420	. CP	1/26/2015	51375	KITCHEN HELPER	N	BC-02	01	P	Α	1.00	\$33,228.00	1.00	\$ 35,256.00	N
PSD 420	СР	4/8/2015	51376	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 35,964.00	N
PSD 420	СР	2/18/2015	51390	COOK II	N	BC-08	01	Р	Α	1.00	\$45,930.00	1.00	\$ 44,136.00	N
PSD 420	СР	3/30/2015	51394	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 35,256.00	N
PSD 420	СР	9/29/2014	53354	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$30,037.00	1.00	\$ 34,560.00	N
PSD 420	СР	11/19/2014	53355	KITCHEN HELPER	N	BC-02	01	Р	Α	1.00	\$36,687.00	1.00	\$ 35,256.00	N
PSD 420	CP	3/24/2015	53370	COOK II	N	BC-08	01	Р	Α	1.00	\$41,592.00	1.00	\$ 44,136.00	N
	CD			SUBSTANCE ABUSE	N			Р						N
PSD 420	СР	7/1/2014	112950	SPECIALIST IV	IN	SR-22	13	F	A	1.00	\$48,228.00	1.00	\$ 47,400.00	IN
	СР			SUBSTANCE ABUSE	N		-	Р						N
PSD 420	CP	6/29/2015	112962	SPECIALIST IV	IV	SR-22	13	Γ,	A	1.00	\$52,200.00	1.00	\$ 47,400.00	14
	нс				Υ			P			4			N
PSD 421		12/29/2014	}	CORRECTIONS PHYSICIAN II		SC-01	13		A	1.00	\$207,996.00		\$159,999.96	
PSD 421	HC	9/2/2014		REGISTERED NURSE III	N	SR-20	09	P	A	1.00	\$21,066.00		 	
PSD 421	HC	3/30/2015	25535	REGISTERED NURSE V	N	SR-24	29	Р	A	1.00	\$116,496.00	1.00	\$ 110,892.00	N
PSD 421	нс	6/1/2015	35686	LICENSED PRACTICAL NURSE II	N	HE-08	10	Р	А	1.00	\$55,314.00	1.00	\$ 41,568.00	N
PSD 421	HC	8/10/2014	38374	REGISTERED NURSE IV	N	SR-22	09	Р	Α	1.00	\$81,972.00	1.00	\$ 100,764.00	N

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		Effective Date	Position		Exempt	SR				Budgeted	Pudgotod	Actual	Actual	by 89
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	T/P	MOF	FTE		<u>Actual</u> FTE	<u>Actual</u>	Day Hire
PSD 421	HC	2/22/2015		REGISTERED NURSE III	(17N) N	SR-20	09	1/P P	A	1.00	Salary \$03,054,00		<u>Salary</u> \$ 80,640.00	(Y/N)
130 421	110	2/22/2013	33010	HUMAN SERVICES	IN	3N-2U	03		A	1.00	\$92,964.00	1.00	\$ 80,640.00	N
PSD 421	HC	4/1/2015	39658	PROFESSIONAL III	N	SR-20	13	Р	A	1.00	\$22,206.00	1.00	\$ 43,812.00	N
PSD 421	HC	11/17/2014	44030	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$95,292.00	1.00	\$ 80,640.00	N
PSD 421	HC	9/1/2014	44031	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$16,032.00	1.00	\$ 80,640.00	N .
PSD 421	HC	6/2/2015	45230	SOCIAL WORKER III	N	SR-20	13	Р	Α	1.00	\$22,206.00	1.00	\$ 43,812.00	N
PSD 421	НС	11/2/2015	45232	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	A.	1.00	\$66,054.00	1.00	\$ 47,400.00	N
PSD 421	HC	7/31/2014	45377	SOCIAL WORKER IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 47,400.00	N
PSD 421	HC	3/3/2015	46968	REGISTERED NURSE IV	N	SR-22	09	Р	Α	1.00	\$110,400.00	1.00	\$ 105,096.00	N
PSD 421	HC	4/6/2015	49886	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$92,964.00	1.00	\$ 80,640.00	N
PSD 421	HC	8/24/2015	49915	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$92,964.00	1.00	\$ 83,868.00	N
PSD 421	НС	10/27/2014	51368	ADVANCED PRACTICE REGISTERED NURSE II	N	SR-28	09	Р	А	1.00	\$28,086.00	1.00	\$ 112,512.00	N
PSD 421	НС	12/15/2014	53062	CLINICAL PSYCHOLOGIST V	N	SR-24	13	Р	Α	1.00	\$54,300.00	1.00	\$ 53,364.00	N
PSD 421	HC	10/1/2015	118670	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$95,292.00	1.00		N
PSD 421	HC	10/16/2014	118901	SECRETARY II	N	SR-14	63	Р	Α	1.00	\$32,424.00	1.00	\$ 39,492.00	N
PSD 421	НС	12/10/2014	119231	HUMAN SERVICES PROFESSIONAL IV	N	SR-22	13	Р	Α	1.00	\$71,418.00	1.00	\$ 47,400.00	N
PSD 421	HC	5/26/2015	119436	SECRETARY I	、 N	SR-12	03	Р	Α	1.00	\$32,460.00	1.00	\$ 32,460.00	N
PSD 421	НС	10/1/2014	119465	HUMAN SERVICES PROFESSIONAL V	N	SR-24	23	Р	Α	1.00	\$64,920.00	1.00	\$ 70,188.00	N
PSD 421	HC	10/26/2015	120694	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$90,708.00	1.00	\$ 83,868.00	Ν
PSD 421	HC	10/1/2014	121035	REGISTERED NURSE III	N	SR-20	09	Р	Α	1.00	\$77,208.00	1.00	\$ 80,640.00	Z
PSD 422	CI	8/20/2015	38787	CORRECTIONAL INDUSTRIES OPER SPEC V	Y	SR-00	04	Р	w	1.00	\$62,689.00	1.00	\$ 69,999.96	2
PSD 422	CI	7/16/2014	103139	CI DELIVERY/INSTALLATION SPECIALIST I	Y	SR-00	02	Т	w	1.00	\$32,580.00	1.00	\$ 32,580.00	N
PSD 422	CI	9/4/2014	103142	CI DELIVERY/INSTALLATION SPECIALIST I	Υ,	SR-00	02	T	w	1.00	\$32,736.00	1.00	\$ 32,580.00	2
PSD 422	CI	12/2/2014	103146	CI DELIVERY/INSTALLATION SPEC I	Y	SR-00	02	т	w	1.00	\$35,952.00	1.00	\$ 38,364.00	N
PSD 422	CI	3/10/2015	103147	CI SECRETARY III	Y	SR-00	63	T	W	1.00	\$39,936.00	1.00	\$ 40,200.00	N
PSD 422	CI	10/30/2014	103159	CI SPECIALIST II	Υ	SR-00	13	T	W	1.00	\$42,708.00	1.00	\$ 45,144.00	N

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1		Effective Date	Position		Exempt	SR				Budgeted	Budgeted	Actual	Actual	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	FTE	Salary	FTE	Salary	(Y/N)
PSD 422	CI	7/29/2014		CI SPECIALIST V	7.7.147	SR-00	23	<u> 1/1 </u>	W	1.00	\$66,000.00	1.00		<u>(1/14)</u> N
1 30 422		7/25/2014	103423	CI SEWING SHOP		311 00	23		1 00	1.00	300,000.00	1.00	\$ 00,000.00	14
PSD 422	CI	7/1/2015	103636	SUPERVISOR I	Y	SR-00	02	T	w	1.00	\$48,804.00	1.00	\$ 41,796.00	N
PSD 422	CI	12/1/2014		CI SEWING SHOP SUP I	Υ	SR-00	02	Т	W	1.00	\$35,244.00		\$ 36.648.00	N
· · · · · · · · · · · · · · · · · · ·					•			•	 :-	2.00	703,211.00	1.00	\$ 30,010.00	
	CI			CI DELIVERY/INSTALLATION	Υ			Т						N
PSD 422		11/17/2014	106465	SPECIALIST I		SR-00	02	-	w	1.00	\$33,888.00	1.00	\$ 32,580.00	
		ter alle terretative ett kommen en kolle en state en en en en en en en en en en en en en							<u> </u>				, , , , , , , , , , , , , , , , , , , ,	
	CI			CI DELIVERY/INSTALLATION	Υ			Т						N
PSD 422		4/1/2015	106466	SPECIALIST I		SR-00	02		w	1.00	\$38,364.00	1.00	\$ 32,580.00	
PSD 422	Cl	12/8/2014	106470	CI CLERK	Υ	SR-00	03	Т	W	1.00	\$28,884.00	1.00	\$ 40,008.00	N
								***************************************					-	
	CI			CI DELIVERY/INSTALLATION	Υ			T			Į.			N
PSD 422		12/2/2014	106472	SPECIALIST I		SR-00	02		W	1.00	\$35,952.00	1.00	\$ 35,952.00	
	CI			CI DELIVERY/INSTALLATION	Υ			T				,		N
PSD 422		9/24/2014		SPECIALIST I		SR-00	02		W	1.00	\$32,580.00	1.00		
PSD 422	Cl	10/30/2014		CI SPECIALIST II	Υ	SR-00	23	T	W	1.00	\$47,196.00	1.00		
PSD 422	Cl	2/25/2015	109318	CI SALES SPECIALIST III	Υ	SR-00	03	Т	W	1.00	\$54,264.00	1.00	\$ 41,100.00	N
	CI			CI DELIVERY/INSTALLATION	Y			Т						N
PSD 422		12/2/2014	112139	SPEC I		SR-00	02		W	1.00	\$35,952.00	1.00	\$ 38,364.00	
	C.			OLDELINEDY/INICTALLATION	.,			_						
PSD 422	CI	9/4/2014	112871	CI DELIVERY/INSTALLATION	Υ	SR-00	02	Т	w	1.00	\$33.888.00	1 00	\$ 32,580.00	N
PSD 422		9/4/2014	1179/1	SPECI		3K-00	02		I VV	1.00	\$33,888.00	1.00	\$ 32,580.00	
	CI		•	CI DELIVERY/INSTALLATION	Υ			Т		-	11.0			N
PSD 422	LI	1/16/2015	112871	·	٠ .	SR-00	02	'	w	1.00	\$33,888.00	1 00	\$ 32,580.00	IN
PSD 502	СВ	4/1/2015		ACCOUNT CLERK IV	N	SR-13	03	P	A	1.00	\$39,492.00		\$ 32,460.00	N
PSD 503	CC.	9/16/2014		DEPUTY SHERIFF II	N	SR-18	03	P	A	1.00	\$51,936.00		\$ 46,188.00	N
PSD 503	CC	8/20/2015		DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	\$54,012.00		\$ 36,468.00	N
PSD 503	CC	8/20/2015		DEPUTY SHERIFF I	N	SR-16	03	P	$\frac{1}{A}$	1.00	\$46,188.00		\$ 36,468.00	N
PSD 503	CC	7/16/2014		OFFICE ASSISTANT III	N	SR-08	03	P	A	1.00	\$42,684.00		\$ 54.012.00	
PSD 503	CC	8/26/2015		DEPUTY SHERIFF IV	N	SR-22	03	P	A	1.00	\$63,168.00		\$ 68,412.00	N
PSD 503	CC	8/20/2015		DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	\$58,416.00		\$ 36,468.00	N
PSD 503	CC	8/20/2015		DEPUTY SHERIFF I	N	SR-16	03	P	A	1.00	\$54,012.00	1.00		
1 30 303		5, 20, 2013	73703	OFFICE ASSISTANT III	14	51. 10	03		1-2-	1.00	434,012.00		Ç 50,700.00	
PSD 503	CC	8/4/2014	45550	(CLERK TYPIST II)	N	SR-08	03	Р	Α	1.00	\$26,700.00	1.00	\$ 26,700.00	N

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			•											by 89
		Effective Date	<u>Position</u>		Exempt	1				Budgeted	<u>Budgeted</u>	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	<u>Level</u>	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	FTE	Salary	<u>(Y/N)</u>
PSD 503	CC	8/20/2015		DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$54,012.00	1.00		N
PSD 503	CC	3/9/2015		DEPUTY SHERIFF (EXEC)	Y	SR-18	63	P	Α	1.00	\$46,800.00	1.00		
PSD 503	CC	10/16/2015		DEPUTY SHERIFF II	N	SR-18	03	Р	U	1.00	\$48,024.00	1.00	\$ 42,684.00	N
PSD 503	CC	1/12/2015	112689	DEPUTY SHERIFF II	N	SR-18	03	Р	U	1.00	\$44,388.00	1.00	\$ 41,064.00	N
PSD 503	CC	10/27/2014	112692	OFFICE ASSISTANT IV	N	SR-10	03	·P	Α	1.00	\$58,440.00	1.00	\$ 29,988.00	N
PSD 503	CC	9/15/2014	112695	DEPUTY SHERIFF II	N	SR-18	03	Р	U	1.00	\$42,684.00	1.00	\$ 56,172.00	N
PSD 503	CC	6/22/2015	116474	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$58,416.00	1.00	\$ 41,064.00	N
PSD 503	CC	3/9/2015	120679	ACCOUNT CLERK III	N	SR-11	03	Р	Α	1.00	\$36,468.00	1.00	\$ 29,988.00	N
PSD 503	CC	8/5/2014	120681	OFFICE ASSISTANT III	N	SR-08	03	Р	Α	1.00	\$27,768.00	1.00	\$ 26,700.00	N
PSD 503	CC	8/1/2014	121052	DEPUTY SHERIFF II	N	SR-18	03	Р	Α	1.00	\$44,412.00	1.00	\$ 48,024.00	N
PSD 503	CC	8/20/2015	121578	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	\$ 36,468.00	N
PSD 503	CC	8/20/2015	121581	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	\$ 36,468.00	N
PSD 503	CC	8/20/2015	121583	DEPUTY SHERIFF I	N	SR-16	03	Р	Α	1.00	\$44,412.00	1.00	\$ 36,468.00	N
PSD 612	BB	2/2/2015	3403	PAROLE OFFICER VI	N	SR-26	23	Р	Α	1.00	\$80,376.00	1.00		N
PSD 612	ВВ	11/2/2014	3403	PAROLE OFFICER VI	N	SR-26	23	Р	Α	1.00	\$80,376.00	1.00	\$ 85,416.00	N
PSD 612	ВВ	11/17/2014	3405	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$44,580.00	1.00	\$ 70,188.00	N
PSD 612	ВВ	6/22/2015	40913	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$80,376.00	1.00	\$ 62,424.00	N
PSD 612	BB	6/22/2015	46513	PAROLE OFFICER V	N	SR-24	23	Р	Α	1.00	\$74,310.00	1.00	\$ 64,920.00	N
PSD 612	ВВ	3/16/2015	51685	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$52,200.00	1.00	\$ 57,720.00	
PSD 612	ВВ	3/16/2015	117305	PAROLE OFFICER IV	N	SR-22	13	Р	Α	1.00	\$66,054.00	1.00	·	
PSD 613	DA	12/2/2014	41646	CVCC INVESTIGATOR	Υ	SR-00	13	Р	В	1.00	\$46,000.00	1.00	\$ 39,936.00	N
			·	JRI PROBATION		<u> </u>								
1	DA			RESTITUTION RECOVERY	Υ			Р						N
PSD 613		12/16/2014	120662	COORDINATOR		SR-00	13		Α.	1.00	\$70,000.00	1.00	\$ 69,996.00	
				JRI PROBATION										
	DA			RESTITUTION RECOVERY	Y			Р						N
PSD 613		10/19/2015	120662	COORDINATOR		SR-00	13		Α	1.00	\$70,000.00	1.00	\$ 69,996.00	
PSD 900	EA	1/6/2015	1706	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$31,236.00	1.00	\$ 29,988.00	N
PSD 900	EA	4/29/2015	2448	PERSONNEL CLERK IV	N	SR-11	63	Р	Α	1.00	\$31,236.00	1.00	\$ 29,988.00	N
	EA			BUSINESS MANAGEMENT	N			Р						N
PSD 900	EA	10/16/2014	15658	OFFICER II	IN .	EM-07	35	r	Α	1.00	\$89,179.00	1.00	\$ 87,636.00	IN I
	EA			OFFICE ASSISTANT III	N			Р						N
PSD 900	EA	1/16/2015	24607	(CLERK TYPIST II)	IN	SR-08	03	P	Α	1.00	\$26,700.00	1.00		
PSD 900	EA	5/8/2015	27087	PERSONNEL CLERK IV	N	SR-11	63	Р	Α	1.00	\$37,980.00	1.00	\$ 29,988.00	N
PSD 900	EA	10/1/2014	29114	ACCOUNT CLERK IV	N	SR-13	03	Р	Α	1.00	\$41,040.00	1.00	\$ 33,720.00	N
PSD 900	EA	10/26/2015	37233	PERSONNEL CLERK IV	N	SR-11	63	Т	Α	1.00	\$29,988.00	1.00	\$ 29,988.00	N
PSD 900	EA	9/2/2014	37751	CIVIL RIGHTS SPECIALIST III	N	SR-20	73	Р	А	1.00	\$50,172.00	1.00	\$ 43,812.00	N

					,					,				
														Occupied
		Effective Date	Position		Exempt	SR				Budgeted	Pudgeted	Actual	Actual	by 89
Prog ID	Sub-Org	Position Filled	Number	Position Title	(Y/N)	Level	BU Code	T/P	MOF	FTE	Budgeted Salary	<u>Actual</u> FTE	<u>Actual</u> Salary	Day Hire (Y/N)
PSD 900	EA	3/17/2015		INVESTIGATOR III	N	SR-20	73	<u> 1/1</u>	A	1.00	\$58,728.00	1.00		<u>11/10/</u>
PSD 900	EA	8/26/2014		PERSONNEL CLERK V	N	SR-13	63	. P	A	1.00	\$46,188.00	1.00		N
PSD 900	EA	9/18/2014		PERSONNEL CLERK V	N	SR-13	63	P	A	1.00	\$46,188.00	1.00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
				PROGRAM BUDGET			1		<u> </u>	- 2.00	φ 10,100.00	2.00	ψ 33,720.00	
PSD 900	EA	9/1/2015	43952	ANALYST V	N	SR-24	73	Р	Α	1.00	\$74,310.00	1.00	\$ 60,012.00	N
		***************************************	***************************************	CAPITAL IMPROVEMENTS				Б.	<u> </u>					
PSD 900	EA	10/1/2015	44541	COORD	N	SR-24	13	Р	Α	1.00	\$63,516.00	1.00	\$ 75,960.00	N
PSD 900	EA	12/29/2014	45688	PRE AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$31,236.00	1.00	\$ 29,988.00	N
	EA			ADULT CORRECTIONS	N			Р						N
PSD 900	LA	9/16/2014	45940	OFFICER IV	10	CO-08	10	Г	Α	1.00	\$62,640.00	1.00	\$ 57,264.00	
	EA			ADULT CORRECTIONS	N	1		Р						N
PSD 900		9/16/2014	45944	OFFICER IV		CO-08	10		A	1.00	\$62,640.00	1.00	\$ 57,264.00	
DCD 000	EA	0/46/2044	45050	FIREARMS TRAINING	N	CD 47	00	P	١.	1.00	454 434 00	4.00	4 07 000 00	N
PSD 900		9/16/2014		TECHNICIAN		SR-17	03		A	1.00	\$51,131.00	1.00		
PSD 900	EA	4/16/2015	100059	PRIVATE SECRETARY II	N	SR-22	63	Р	A	1.00	\$63,168.00	1.00		
PSD 900	EA	12/1/2014	100059	PRIVATE SECRETARY II	N	SR-22	63	Р	A	1.00	\$63,168.00	1.00	\$ 63,168.00	N
PSD 900	EA	4/16/2015	100060	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$51,924.00	1.00	\$ 51,924.00	N
PSD 900	EA	12/1/2014	100060	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$51,924.00	1.00	\$ 51,924.00	Ŋ
PSD 900	EA	12/1/2014	100061	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$58,416.00	1.00	\$ 58,416.00	N.
PSD 900	EA	4/16/2015	100061	PRIVATE SECRETARY II	N	SR-22	63	Р	Α	1.00	\$58,416.00	1.00	\$ 58,416.00	N
PSD 900	EA	1/1/2015	102103	DIRECTOR	Υ	SR-00	00	P	Α	1.00	\$138,936.00	1.00	····	N
DCD 000	EA		100016	DEPUTY DIRECTOR FOR	Υ	CD OO	00	Р		1.00	Ć121 000 00	1 00		N
PSD 900		1/20/2015	102216	ADMINISTRATION DEPUTY DIRECTOR FOR		SR-00	00		Α	1.00	\$121,908.00	1.00	\$ 121,908.00	
PSD 900	EA	4/1/2015	102217	CORRECTIONS	Υ	SR-00	00	Р	Α	1.00	\$121,908.00	1.00	\$ 121,908.00	N
	EA			DEPUTY DIRECTOR FOR	Υ			Р						N
PSD 900	LA	1/20/2015	102217	CORRECTIONS	'	SR-00	00		Α	1.00	\$121,908.00	1.00	\$ 121,908.00	
	EA			DEPUTY DIRECTOR FOR	Υ			Р			_		_	N
PSD 900	-/,	1/20/2015	102218	LAW ENFORCEMENT	<u> </u>	SR-00	00		A	1.00	\$121,908.00	1.00	\$ 124,344.00	
	EA	0 /0 /0	4400	ADMINISTRATIVE	N			Р		4.00	400 500 55	4	4 00 440 55	N
PSD 900		2/3/2015	116920	ASSISTANT VI	-	SR-26	73		A	1.00	\$83,580.00	1.00	\$ 82,140.00	
ł				INICODNANTION		-		P			real and a second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon			N
PSD 900	EA	7/23/2014	110661	INFORMATION TECHNOLOGY SPECIALIST V	N	SR-24	13	۲	A	1.00	\$54,300.00	1 00	\$ 53,364.00	19
F30 300		7/23/2014	110001	TECHNOLOGI SPECIALIST V	ļ	JN-24	1 13		 ^ -	1.00	,300.00	1.00	Ψ 00,004.00	
	EA			INFORMATION	N			Р						N
PSD 900		1/16/2015	118666	TECHNOLOGY SPECIALIST IV	1	SR-22	13	•	Α	1.00	\$48,228.00	1.00	\$ 47,400.00	!
	·			·			<u> </u>							

								_		·				Occupied by 89
		Effective Date	<u>Position</u>		Exempt	SR				Budgeted	Budgeted	<u>Actual</u>	<u>Actual</u>	Day Hire
Prog ID	Sub-Org	<u>Position Filled</u>	<u>Number</u>	<u>Position Title</u>	(Y/N)	Level	BU Code	<u>T/P</u>	MOF	<u>FTE</u>	<u>Salary</u>	<u>FTE</u>	<u>Salary</u>	(Y/N)
PSD 900	EA	6/1/2015		INFORMATION TECHNOLOGY SPECIALIST IV	N	SR-22	13	Р	Α	1.00	\$48,228.00	1.00	\$ 47,400.00	N
PSD 900	EA	8/1/2014		PROGRAM SPECIALIST VI	NI NI	SR-26	13	D				1.00		
					N			P	A	1.00	\$65,012.00			
PSD 900	EA	6/16/2015	120799	PROGRAM SPECIALIST V	N	SR-24	13	Р	Α	1.00	\$54,300.00	1.00	\$ 53,364.00	N
PSD 900	EA	7/1/2014	120964	PERSONNEL TECHNICIAN VI	N	SR-15	63	Р	Α	1.00	\$28,000.00	1.00	\$ 39,480.00	N
PSD 900	EA	6/17/2015	121442	PROGRAM SPECIALIST V	N	SR-24	13	Р	Α	1.00	\$62,424.00	1.00	\$ 53,364.00	N
PSD 900	EA	2/20/2015	121443	PROGRAM SPECIALIST V	N	SR-24	13	Р	Α	1.00	\$62,424.00	1.00	\$ 47,400.00	N
PSD 900	EA	1/6/2015	121446	PRE-AUDIT CLERK I	N	SR-11	03	Р	Α	1.00	\$32,460.00	1.00	\$ 29,988.00	N

Department of Public Safety Unauthorized Positions as of November 30, 2015

												:		Occupied by
		Date	Legal	<u>Position</u>		Exempt							<u>Filled</u>	89 Day Hire
Prog ID	Sub-Org	Established	<u>Authority</u>	Number	Position Title	<u>(Y/N)</u>	SR Level	<u>BU Code</u>	T/P	MOF	FTE	Annual Salary	(Y/N)	(Y/N)
PSD 900	EA	9/1/2011	HRS 76-16(B)(1	00120334	Communications Specialist	Y	SRNA	73	Т	Α	1.00	\$ 70,188.00	Υ	N
PSD 900	EA	8/31/2012	HRS 76-16(B)(1	00120718	Performance-Based Mgmt Coord	Υ	SRNA	13	Τ	Α	1.00	\$ 82,164.00	N	N
PSD 900	EA	8/31/2012	HRS 76-16(B)(1	00120719	Justice Reinvestment Coord	γ	SRNA	13	Т	Α	1.00	\$ 73,032.00	Υ	N
PSD 410	EL	9/25/2013	HRS 76-16(B)(1	00121030	OISC Pretrial Officer	Υ	SRNA	13	Т	Т	1.00	\$ 45,576.00	Υ	N
PSD 410	EL	9/25/2013	HRS 76-16(B)(1	00121031	OISC Social Service Assistant	Υ	SRNA	03	Т	Т	1.00	\$ 30,000.00	Y	N
PSD 900	EA	2/6/2014	HRS 76-16(B)(1	00121148	Audit & Compliance Officer	Υ	SRNA	13	Т	А	1.00	\$ 82,140.00	Υ	N

Department of Public Safety Overtime Expenditure Summary

				F)	/15 (actual)		FY1	6 (estimated)		FY1	7 (budgeted)	
	<u>Sub-</u>			Base Salary	<u>Overtime</u>	<u>Overtime</u>	Base Salary	<u>Overtime</u>	<u>Overtime</u>	Base Salary	Overtime	Overtime
Prog ID	Org	<u>Program Title</u>	MOF	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>	<u>\$\$\$\$</u>	<u>\$\$\$\$</u>	<u>Percent</u>
PSD 402		Halawa Correctional Facility	Α	\$ 19,207,800	\$ 819,353	4.3%		\$ 742,669		\$ 22,721,061	\$ 313,809	1.4%
PSD 403		Kulani Correctional Facility	Α	\$ 3,180,845	\$ 200,662	6.3%		\$ 340,819	9.5%	\$ 3,750,775	\$ 101,482	2.7%
PSD 404		Waiawa Correctional Facility	Α	\$ 4,683,234	\$ 275,371	5.9%	1 1 1 1 1	\$ 220,965	4.4%	\$ 5,829,741		0.0%
PSD 405		Hawaii Community Correctional Center	Α	\$ 6,882,037	\$ 1,240,495	18.0%	\$ 7,735,190	\$ 1,349,321	17.4%	\$ 8,678,752		0.0%
PSD 406		Maui Community Correctional Center	Α	\$ 8,236,691	\$ 1,055,129	12.8%	\$ 8,703,387	\$ 1,048,315	12.0%	\$ 9,535,511		0.0%
			S							\$ 92,101		0.0%
PSD 407		Oahu Community Correctional Center	Α	\$ 22,140,288	\$ 3,444,282	15.6%	\$ 24,653,599	\$ 1,710,736	6.9%	\$ 27,985,086	\$ 529,836	1.9%
PSD 408		Kauai Community Correctional Center	Α	\$ 3,451,387	\$ 248,312	7.2%	\$ 3,931,931	\$ 240,882	6.1%	\$ 3,794,360		0.0%
PSD 409		Women's Community Correctional Center	Α	\$ 5,018,957	\$ 695,981	13.9%	\$ 5,085,825	\$ 936,312	18.4%	\$ 6,488,239		0.0%
PSD 410		Intake Service Center Division	Α	\$ 2,620,290	\$ 23,157	0.9%	\$ 2,655,793	\$ 25,300	1.0%	\$ 3,321,167		0.0%
PSD 420		Corrections Program Services	Α	\$ 6,669,079	\$ 455,647	6.8%	\$ 6,664,038	\$ 368,915	5.5%	\$ 7,803,271		0.0%
PSD 421		Health Care Division	Α	\$ 10,721,681	\$ 669,062	6.2%	\$ 10,883,184	\$ 843,553	7.8%	\$ 12,930,182		0.0%
PSD 422		Hawaii Correctional Industries	W	\$ 1,450,812	\$ 13,290	0.9%	\$ 1,593,080	\$ 20,562	1.3%	\$ 1,910,819		0.0%
PSD 502		Narcotics Enforcement Division	Α	\$ 782,813	\$ 8,493	1.1%	\$ 828,828	\$ 31,894	3.8%	\$ 851,935	\$ 19,561	2.3%
		Narcotics Enforcement Division	W	\$ 286,898	\$ 11,727	4.1%	\$ 246,111	\$ 14,761	6.0%	\$ 403,758	\$ 9,483	2.3%
PSD 503		Sheriff Division	Α	\$ 12,643,717	\$ 899,466	7.1%	\$ 12,834,083	\$ 917,480	7.1%	\$ 14,329,771	\$ 27,163	0.2%
		Sheriff Division	U	\$ 2,590,749	\$ 335,410	12.9%	\$ 2,651,759	\$ 446,013	16.8%	\$ 2,937,840	\$ 14,953	0.5%
PSD 611		Hawaii Paroling Authority - Determination	Α	\$ - 349,893	\$ 1,889	0.5%	\$ 361,664	\$ 446	0.1%	\$ 339,576		0.0%
PSD 612		HPA - Supervision & Counseling	Α	\$ 2,979,718	\$ 6,204	0.2%	\$ 2,689,571	\$ 29,313	1.1%	\$ 3,374,019		0.0%
PSD 613		Crime Victim Compensation Commission	Α	\$ 281,513	\$ 732	0.3%	\$ 280,034	\$ -	0.0%	\$ 285,000		0.0%
			В	\$ 443,789	\$ 377	0.1%	\$ 432,813	\$ 640	0.1%	\$ 450,760		0.0%
PSD 808		Non-State Facility	Α	\$ 388,131	\$ 2,313	0.6%	\$ 440,757	\$ 315	0.1%	\$ 476,129		0.0%
PSD 900		General Administration	Α	\$ 6,662,446	\$ 192,719	2.9%	\$ 6,888,646	\$ 232,729	3.4%	\$ 8,052,439	\$ 120,000	1.5%

														FY 15		•	
											OT		(Comp Time)	Total OT/0	Comp
Prog.	Positio n No.	Barg ainin g Unit	Include d in CB (Y/N)	Exem pt (Y/N)	Tem p or Per m (T/P)	MO F	Position Title	Salar y Rang e Level	Base Annual Pay	Hours Exceedin g Standard	\$ Amount Paid	% of Base	Hours Earned	\$ Value of Hours Earned	% \$ Value of Base Salary	\$ Amount OT Paid + \$ Value Comp Hours Earned	% of Base
PSD 402	09734	10	Υ	2	Р	Α	ADULT CORR	CO06	\$48,309.63	235.50	\$5,500.91	11.39%	0.00	\$0.00	0.00%	\$5,500.91	11.39%
PSD 402	11663	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,324.28	449.50	\$10,423.35	21.57%	0.00	\$0.00	0.00%	\$10,423.35	21.57%
PSD 402	25492	10	Υ	N	Р	Α	ADULT CORR	CO06	\$45,604.86	207.00	\$2,821.87	6.19%	86.00	\$2,018.35	4.43%	\$4,840.22	10.61%
PSD 402	25493	10	Υ	Ν	Р	Α	ADULT CORR	CO06	\$48,386.35	403.27	\$9,354.01	19.33%	0.00	\$0.00	0.00%	\$9,354.01	19.33%
PSD 402	25494	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,380.04	364.50	\$7,605.45	15.72%	36.00	\$844.89	1.75%	\$8,450.34	17.47%
PSD 402	25496	10	Υ	N	Р	Α	ADULT CORR	CO06	\$57,064.06	363.50	\$9,585.21	16.80%	1.00	\$26.53	0.05%	\$9,611.74	16.84%
PSD 402	25501	10	Υ	N	Р	Α	ADULT CORR	CO06	\$46,990.72	458.50	\$10,250.36	21.81%	13.75	\$322.70	0.69%	\$10,573.06	22.50%
PSD 402	25505	10	Υ	N	Р	Α	ADULT CORR	CO06	\$44,658.27	460.26	\$10,560.14	23.65%	40.63	\$1,034.66	2.32%	\$11,594.80	25.96%
PSD 402	25522	10	Υ	N	Р	Α	ADULT CORR	CO06	\$54,934.50	240.01	\$6,247.78	11.37%	0.00	\$0.00	0.00%	\$6,247.78	11.37%
PSD 402	25545	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,519.00	268.00	\$6,223.06	12.83%	0.00	\$0.00	0.00%	\$6,223.06	12.83%
SD 402	25556	10	Υ	N	Р	Α	ADULT CORR	CO06	\$57,023.59	606.00	\$11,470.14	20.11%	172.00	\$4,562.63	8.00%	\$16,032.77	28.12%
PSD 402	25559	10	Υ	N	Р	Α	ADULT CORR	CO06	\$46,719.79	345.50	\$8,126.56	17.39%	0.00	\$0.00	0.00%	\$8,126.56	17.39%
PSD 402	25709	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,607.50	779.00	\$18,077.39	37.19%	0.00	\$0.00	0.00%	\$18,077.39	37.19%
PSD 402	26243	10	Υ	. N	Р	Α	ADULT CORR	CO06	\$50,704.00	1060.75	\$24,703.56	48.72%	40.00	\$979.38	1.93%	\$25,682.94	50.65%
PSD 402	30792	10	Υ	N	Р	Α	ADULT CORR	CO06	\$57,222.50	312.42	\$8,258.92	14.43%	0.00	\$0.00	0.00%	\$8,258.92	14.43%
PSD 402	31197	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,607.50	225.00	\$4,087.14	8.41%	42.00	\$985.71	2.03%	\$5,072.85	10.44%
PSD 402	32582	10	Υ	N	Р	Α	ADULT CORR	CO06	\$35,914.70	257.78	\$6,021.08	16.76%	0.00	\$0.00	0.00%	\$6,021.08	16.76%
PSD 402	34249	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,519.00	401.75	\$9,262.00	19.09%	0.00	\$0.00	0.00%	\$9,262.00	19.09%
PSD 402	34251	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,519.00	388.39	\$8,134.41	16.77%	36.00	\$844.89	1.74%	\$8,979.30	18.51%
PSD 402	34253	10	Υ	N	Р	Α	ADULT CORR	CO06	\$57,055.06	242.00	\$6,089.04	10.67%	2.00	\$53.05	0.09%	\$6,142.09	10.77%
PSD 402	34256	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,607.50	658.50	\$15,329.78	31.54%	0.00	\$0.00	0.00%	\$15,329.78	31.54%
SD 402	34269	10	Υ	N	Р	Α	ADULT CORR	CO06	\$50,704.00	449.25	\$10,061.82	19.84%	37.50	\$918.17	1.81%	\$10,979.99	21.66%
PSD 402	34280	10	Υ	N	Р	Α	ADULT CORR	CO06	\$41,721.13	525.50	\$12,641.74	30.30%	1.00	\$24.48	0.06%	\$12,666.22	30.36%
PSD 402	34284	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,519.00	490.14	\$11,009.98	22.69%	13.00	\$305.10	0.63%	\$11,315.08	23.32%
PSD 402	34502	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,519.00	472.75	\$10,601.12	21.85%	16.00	\$375.51	0.77%	\$10,976.63	22.62%
SD 402	34549	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,430.57	483.00	\$11,240.16	23.21%	0.00	\$0.00	0.00%	\$11,240.16	23.21%
PSD 402	34553	10	Υ	N	Р	Α	ADULT CORR	CO06	\$52,729.00	260.64	\$6,576.45	12.47%	0.00	\$0.00	0.00%	\$6,576.45	12.47%
PSD 402	34838	10	Υ	N	Р	Α	ADULT CORR	CO06	\$48,325.29	896.00	\$20,603.95	42.64%	7.00	\$164.28	0.34%	\$20,768.23	42.98%
PSD 402	35569	10	Y	N	Р	Α	ADULT CORR	CO06	\$48,430.56	230.25	\$5,309.38	10.96%	0.00	\$0.00	0.00%	\$5,309.38	10.96%
SD 402	35571	10	Υ	N	Р	Α	ADULT CORR	CO06	\$52,729.00	457.88	\$11,196.19	21.23%	15.00	\$381.89	0.72%	\$11,578.08	21.96%
SD 402	35574	- 10	Y	N	Р	Α	ADULT CORR	CO06	\$48,519.00	514.88		24.26%	0.00	\$0.00	0.00%	\$11,772.68	24.26%
SD 402	35581	10	Υ	N	Р	Α	ADULT COR	CO06	\$43,998.48	205.75	\$2,811.90	6.39%	84.00	\$1,971.42	4.48%	\$4,783.32	10.87%
SD 402	36166	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	583.00	\$15,330.33	26.79%	2.00	\$53.05	0.09%	\$15,383.38	26.88%

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PSD 402 38111 10 Y N P A ADULT COR CO06 \$48,519.00 395.75 \$8,945.68 18.44% 3.75 \$88.01 0.18% \$9,033.69 18.62%
PSD 402 38114 10 Y N P A ADULT COR CO06 \$50,555.17 448.75 \$10,852.75 21.47% 0.00 \$0.00 0.00% \$10,852.75 21.47%
PSD 402 38116 10 Y N P A ADULT COR CO06 \$48,607.50 844.26 \$19,200.94 39.50% 17.50 \$410.71 0.84% \$19,611.65 40.35%
PSD 402 38117 10 Y N P A ADULT COR CO06 \$45,796.00 291.38 \$6,317.00 13.79% 0.00 \$0.00 0.00% \$6,317.00 13.79%
SD 402 38119 10 Y N P A ADULT COR CO06 \$53,487.02 314.50 \$7,022.09 13.13% 49.00 \$1,299.82 2.43% \$8,321.91 15.56%
PSD 402 38120 10 Y N P A ADULT COR CO06 \$45,796.00 311.13 \$6,245.39 13.64% 24.00 \$563.26 1.23% \$6,808.65 14.87%
PSD 402 38121 10 Y N P A ADULT COR CO06 \$48,474.78 529.13 \$12,248.22 25.27% 0.00 \$0.00 0.00% \$12,248.22 25.27%
PSD 402 38125 10 Y N P A ADULT COR CO06 \$57,222.50 225.75 \$5,945.73 10.39% 0.75 \$19.90 0.03% \$5,965.63 10.43%
PSD 402 38128 10 Y N P A ADULT COR CO06 \$48,519.00 435.76 \$9,817.76 20.23% 13.25 \$310.97 0.64% \$10,128.73 20.88%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

PSD 402	38129	10	Υ	l N	Р		ADULT COR COO	\$57,222.50	619.91	\$7,679.82	13.42%	329.03	\$8,728.15	15.25%	\$16,407,97	28.67%
PSD 402	38130	10	Y	N	P	A	ADULT COR COO		650.26	\$16,354.33	39.46%	24.00	\$636.65	1.54%	\$16,407.97	40.99%
PSD 402	38132	10	Y	N	P	A	ADULT COR COO		349.00	\$9,226.91	16.12%	0.00	\$0.00	0.00%	\$9,226.91	16.12%
PSD 402	38135	10	Y	N	P	A	ADULT COR COO		310.88	\$7,221.06	14.86%	0.00	\$0.00	0.00%	\$7,221.06	14.86%
PSD 402	38139	10	Y	N	P	A	ADULT COR COO		229.88	\$4,720.17	10.80%	36.38	\$886.34	2.03%	\$5,606.51	12.83%
PSD 402	47288	10	Y	N	P	A	ADULT COR COO		594.00		28.71%	0.00	\$0.00	0.00%	\$13,821.19	28.71%
PSD 402	47290	10	Y	N	P	A	ADULT COR COO		529.50	\$12,248.49	25.27%	0.00	\$0.00		\$12,248.49	25.27%
PSD 402	47290	10	Y	N	P	A	ADULT COR COO		462.75	\$12,248.49	21.93%	4.50	\$110.18	0.00%	\$12,248.49	
SD 402	47293	10	Y	N	P	A	ADULT COR COO		323.51	\$7,467.51	15.39%	0.00	\$110.18			22.14%
	47293	10	Y	N	P	<u> </u>	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		· · · · · · · · · · · · · · · · · · ·	\$11,773.75	24.27%			0.00%	\$7,467.51	15.39%
PSD 402	47692	10	Y	N N	P	A	ADULT COR COO		513.00			8.00	\$187.75	0.39%	\$11,961.50	24.65%
PSD 402			Y		P	A	ADULT COR COO	7 7 7	196.88	\$1,508.56	3.39%		\$3,097.94	6.96%	\$4,606.50	10.35%
PSD 402	25476	10	<u> </u>	N		A	ADULT COR COO	1 - 1 - 1	312.00	\$5,116.32	8.57%		\$2,857.80	4.78%	\$7,974.12	13.35%
PSD 402	25481	10	Y	N	P	Α_	ADULT COR COO		316.88	\$9,447.33	15.30%	0.00	\$0.00	0.00%	\$9,447.33	15.30%
PSD 402	25484	10		N N	<u> </u>	Α_	ADULT COR COO		939.75	\$28,025.35	45.10%	0.00	\$0.00	0.00%	\$28,025.35	45.10%
PSD 402	25485	10	Y	N	P	A	ADULT COR COO		536.38		25.68%	0.00	\$0.00	0.00%	\$15,336.14	25.68%
PSD 402	31128	10	Υ	N	P	A	ADULT COR COO	, , , , , , , , , , , , , , , , , , , ,	337.00	- <u>-</u> -	16.33%	0.00	\$0.00	0.00%	\$10,084.90	16.33%
PSD 402	31224	10	Y	N	P	Α_	ADULT COR COO		819.38	\$18,070.07	36.64%	37.50		2.10%	\$19,107.67	38.74%
PSD 402	37938	10	Y	N	P	A	ADULT COR COO		489.00	\$13,203.84	23.17%	7.00	\$193.68	0.34%	\$13,397.52	23.51%
PSD 402	37940	10	Y	N	P	A	ADULT COR COO		209.50	\$6,200.70	9.97%	1.00	\$30.04	0.05%	\$6,230.74	10.02%
PSD 402	37943	10	Υ	N	P	A_	ADULT COR COO	_ 	288.50	\$6,066.46	9.77%		\$2,515.88	4.05%	\$8,582.34	13.82%
PSD 402	37944	10	Υ	N	P	Α_	ADULT COR COO		273.50	\$8,167.84	13.37%	0.00	\$0.00	0.00%	\$8,167.84	13.37%
SD 402	37945	10	Υ	N	P	A	ADULT COR COO		295.00	\$5,813.04	9.34%		\$3,004.04	4.83%	\$8,817.08	14.17%
PSD 402	37951	10	Y	N	P	A	ADULT COR COO		364.25	\$9,890.86	17.35%	0.00	\$0.00	0.00%	\$9,890.86	17.35%
PSD 402	37956	10	Υ	N	P	A	ADULT COR COO	_ 	388.88	\$9,710.17	16.97%	35.00	\$968.42	1.69%	\$10,678.59	18.67%
PSD 402	37969	10	Y	N	P	Α_	ADULT COR COO	_ 	1847.13	\$6,885.63	11.07%	0.00	\$0.00	0.00%	\$6,885.63	11.07%
PSD 402	38133	10	Υ	N	P	A_	ADULT COR COO		845.63	\$22,219.52	38.57%	4.00	\$115.36	0.20%	\$22,334.88	38.77%
PSD 402	25507	10	Y	N	P	A	ADULT COR COO	, , , , , , , , , , , , , , , , , , , ,	265.88	\$5,626.80	14.74%	6.00	\$130.26	0.34%	\$5,757.06	15.08%
PSD 402	37822	10	Y	N	P	A	ADULT COR COO		84.14	\$1,905.48	11.50%	0.00	\$0.00	0.00%	\$1,905.48	11.50%
PSD 402	37991	10	Y	N	P	A	ADULT COR COO	<u> </u>	25.00	\$519.50	14.42%	0.00	\$0.00	0.00%	\$519.50	14.42%
PSD 402	121407	10	Y	N	P	A_	ADULT COR COO		98.25	\$2,133.01	11.55%	0.00	\$0.00	0.00%	\$2,133.01	11.55%
PSD 402	25486	20	Υ	N	P	Α_	ADULT COR COO		711.25	\$22,067.67	32.59%	11.00	\$359.70	0.53%	\$22,427.37	33.12%
PSD 402	31221	20	Υ	N	P	A	ADULT COR COO		670.00		27.28%	0.00	\$0.00	0.00%	\$18,476.26	27.28%
PSD 402	31223	20	Y	N	P	Α_	ADULT COR COO	-	218.25	\$7,013.52	10.36%	2.25	\$73.58	0.11%	\$7,087.10	10.47%
PSD 402	37941	20	Y	N	P	Α	ADULT COR COO		304.02	\$7,935.88	11.72%		\$1,823.03	2.69%	\$9,758.91	14.41%
PSD 402	37942	20	Υ	N	P	Α_	ADULT COR COO		711.38		34.06%	0.00	\$0.00	0.00%	\$23,065.48	34.06%
PSD 402	37962	20	Y	N	P	<u> </u>	ADULT COR COO		280.75	\$0.00	0.00%		\$8,433.84	13.68%	\$8,433.84	13.68%
PSD 402	25469	90	Υ	Y	P	Α_	ADULT COR CO1		274.50		7.38%		\$4,307.83	5.85%	\$9,740.60	13.23%
PSD 402	25470	90	Y	Υ	P	A	ADULT COR CO1		347.38		14.43%	21.00		1.01%	\$11,383.91	15.44%
PSD 402	25471	90	Y	Υ	P	Α_	ADULT COR CO1		480.00	<u> </u>	20.24%		\$1,878.46	2.66%	\$16,193.80	22.90%
PSD 402	25472	90	Υ	Y	P	A	ADULT COR CO1		448.25	\$14,762.21	20.02%		\$1,032.46	1.40%	\$15,794.67	21.42%
PSD 402	25474	90	Υ	Υ	P	A	ADULT COR CO1	\$72,355.50	232.25	\$6,978.56	9.64%	29.75	\$1,059.16	1.46%	\$8,037.72	11.11%

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PSD 402	25474	90	Υ	Υ	Р	Ā	ADULT COR	CO10	\$21,365.50	215.38	\$7,628.76	35.71%	0.00	\$0.00	0.00%	\$7,628.76	35.71%
PSD 402	25489	90	Y	Y	Р	A	ADULT COR		\$73,726.00	638.00	\$21,719.85	29.46%	20.00	\$712.04	0.97%	\$22,431.89	30.43%
PSD 402	38955	3	Υ	N	Р	A	OFFICE ASSIS		\$29,969.95	212.25	\$2,568.92	8.57%	46.50	\$725.67	2.42%	\$3,294.59	10.99%
SD 402	34335	3	Υ	N	Р	A	OFFICE ASSIS	SR12	\$35,105.00	241.56	\$3,969.47	11.31%	0.00	\$0.00	0.00%	\$3,969.47	11.31%
PSD 402	38723	3	Υ	N	Р	Α	SECRETARY	SR12	\$39,282.00	294.00	\$4,157.10	10.58%		\$1,480.67	3.77%	\$5,637.77	14.35%
PSD 403	03854	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,164.22	297.40	\$3,818.16	7.93%		\$3,488.73	7.24%	\$7,306.89	15.17%
PSD 403	07175	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	299.25	\$5,231.23	10.78%		\$1,824.10	3.76%	\$7,055.33	14.54%
PSD 403	26586	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	346.50	\$7,975.15	16.44%	2.00	\$48.97	0.10%	\$8,024.12	16.54%
PSD 403	28909	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	476.63	\$11,020.83	22.71%	1.00	\$24.48	0.05%	\$11,045.31	22.76%
SD 403	33856	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,409.52	320.00	\$5,994.71	12.38%	62.00	\$1,518.05	3.14%	\$7,512.76	15.52%
SD 403	33858	10	Υ	Ν	Р	Α	ADULT COR	CO06	\$57,222.50	668.50	\$17,663.92	30.87%	0.00	\$0.00	0.00%	\$17,663.92	30.87%
PSD 403	36128	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,607.50	248.38	\$3,253.35	6.69%	106.00	\$2,595.37	5.34%	\$5,848.72	12.03%
PSD 403	36130	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,607.50	587.38	\$13,571.75	27.92%	3.00	\$73.45	0.15%	\$13,645.20	28.07%
PSD 403	36132	10	Y	N	Р	Α	ADULT COR	CO06	\$48,519.00	698.36	\$15,184.47	31.30%		\$1,058.23	2.18%	\$16,242.70	33.48%
PSD 403	38789	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	263.42	\$5,077.36	10.46%		\$1,145.15	2.36%	\$6,222.51	12.82%
PSD 403	38794	10	Υ	N	P	Α	ADULT COR	CO06	\$48,586.82	568.53	\$12,248.19	25.21%		\$1,176.24	2.42%	\$13,424.43	27.63%
PSD 403	38796	10	Υ	· N	Р	Α.	ADULT COR	CO06	\$48,451.02	409.26	\$8,427.41	17.39%	49.00	\$1,199.75	2.48%	\$9,627.16	19.87%
PSD 403	47285	10	Υ	N	Р	_A_	ADULT COR	CO06	\$48,519.00	447.51	\$9,582.76	19.75%	33.01	\$808.24	1.67%	\$10,391.00	21.42%
PSD 403	47286	10	Υ	N ·	Р	A	ADULT COR	CO06	\$50,704.00	539.51	\$12,054.45	23.77%		\$1,152.30	2.27%	\$13,206.75	26.05%
PSD 403	7176	10	Υ	N	Р	Α_	ADULT COR	CO08	\$57,003.00	304.75	\$7,289.11	12.79%		\$1,139.20	2.00%	\$8,428.31	14.79%
PSD 403	26585	10	Y	N	P	<u>A</u>	ADULT COR	CO08	\$55,766.07	445.15	\$9,890.95	17.74%	50.63	\$1,460.19	2.62%	\$11,351.14	20.35%
SD 403	26587	10	Y	N	Р	A	ADULT COR	CO08	\$57,003.00	226.64	\$5,899.88	10.35%	12.76	\$368.00	0.65%	\$6,267.88	11.00%
SD 403	6122	10	Υ	N	P	Α	ADULT COR	CO04	\$22,107.00	315.00	\$7,312.05	33.08%	0.00	\$0.00	0.00%	\$7,312.05	33.08%
PSD 403	24569	10	Υ	N	Р	Α_	ADULT COR	CO04	\$41,450.52	233.63	\$4,053.61	9.78%		\$1,051.87	2.54%	\$5,105.48	12.32%
PSD 403	25991	10	Y	N	Р	Α_	ADULT COR	CO04	\$41,450.52	364.05	\$6,571.37	15.85%		\$1,322.55	3.19%	\$7,893.92	19.04%
SD 403	33862	10	Y	N	Р	Α	ADULT COR	CO04	\$41,450.52	332.07	\$6,234.12	15.04%	44.32	\$999.76	2.41%	\$7,233.88	17.45%
PSD 403	36126	10	Υ	N	Р	Α_	ADULT COR		\$41,450.52	192.49	\$1,492.17	3.60%	123.60	. /	6.73%	\$4,280.30	10.33%
PSD 403	36133	10	Y	N	Р	A	ADULT COR	CO04	\$41,450.52	360.32	\$6,629.91	15.99%		\$1,228.04	2.96%	\$7,857.95	18.96%
PSD 403	38793	10	Υ	N	Р	Α_	ADULT COR	CO04	\$41,450.52	242.71	\$2,938.86	7.09%		\$2,181.33	5.26%	\$5,120.19	12.35%
PSD 403	38795	10	Υ	N	Р	A	ADULT COR	CO04	\$41,450.52	251.90	\$4,086.87	9.86%		\$1,424.52	3.44%	\$5,511.39	13.30%
PSD 403	02587	20 -	Υ	N	Р	Α_	ADULT COR	CO09	\$67,717.00	243.88	\$7,897.66	11.66%	0.00	\$0.00	0.00%	\$7,897.66	11.66%
SD 403	02616	20	Y	N	P	A	ADULT COR		\$67,717.00	233.50	\$6,536.22	9.65%		\$1,024.62	1.51%	\$7,560.84	11.17%
PSD 403	07173	20	Υ	N	Р	A	ADULT COR	CO09	\$62,095.00	294.88	\$6,978.99	11.24%		\$1,943.34	3.13%	\$8,922.33	14.37%
PSD 403	33986	20	Υ	N	Р	A	ADULT COR	CO09	\$62,095.00	461.19	\$9,396.76	15.13%	147.43	\$4,621.08	7.44%	\$14,017.84	22.57%
SD 403	51449	20	Υ	N	Р	A	ADULT COR		\$69,220.62	358.75	\$10,883.53	15.72%	22.25	\$759.92	1.10%	\$11,643.45	16.82%
PSD 403	6707	1	Υ	N	P	Α_	GENERAL M		\$53,116.50	342.75	\$8,359.45	15.74%	0.00	\$0.00	0.00%	\$8,359.45	15.74%
PSD 404	28924	10	Y	N	P	A	ADULT COR		\$46,946.57	259.09	\$6,029.94	12.84%	0.00		0.00%	\$6,029.94	12.84%
PSD 404	30785	10	Υ	N	P	A	ADULT COR	CO06	\$48,262.80	239.01	\$1,736.14	3.60%		\$3,857.87	7.99%	\$5,594.01	11.59%
PSD 404	34503	10	Υ	N	Р	<u> </u>	ADULT COR	CO06	\$48,519.00	406.64	\$9,402.20	19.38%	0.00	\$0.00	0.00%	\$9,402.20	19.38%
SD 404	34554	10	Y	N	Р	Α_	ADULT COR	CO06	\$48,519.00	246.76	\$5,438.94	11.21%	12.75	\$299.23	0.62%	\$5,738.17	11.83%
PSD 404	36433	10	Υ	N	Р	A	ADULT COR	CO06	\$57,222.50	692.63	\$18,301.98	31.98%	0.00	\$0.00	0.00%	\$18,301.98	31.98%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

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PSD 404 37086 10	SD 404	36438	10		N	Р	Α_	ADULT COR CO06		375.63	\$8,198.50	17.90%	0.00	\$0.00	0.00%	\$8,198.50	17.90%
Sep 200 37090 10	PSD 404	36438	10	Y	N	Р	Α_	ADULT COR CO06	\$33,592.00	309.63	\$6,652.11	19.80%	0.00	\$0.00	0.00%	\$6,652.11	19.80%
Sp. 404 37093 10	PSD 404	37086	10	Υ	N	Р	Α_	ADULT COR CO06	\$49,442.57	451.88	\$9,581.57	19.38%	41.00	\$962.24	1.95%	\$10,543.81	21.33%
Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	SD 404	37090	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	273.38	\$6,314.82	13.02%	0.00	\$0.00	0.00%	\$6,314.82	13.02%
PSD 404 37094 10	PSD 404	37092	10	Υ .	N	Р	Α	ADULT COR CO06	\$48,519.00	905.00	\$20,957.19	43.19%	2.00	\$46.94	0.10%	\$21,004.13	43.29%
Sp 404 37095 10	PSD 404	37093	10	Υ	N	Р	Α	ADULT COR CO06	\$48,241.24	546.38	\$12,666.15	26.26%	0.00	\$0.00	0.00%	\$12,666.15	26.26%
FSD 404 37096 10	SD 404	37094	10	Υ	N	Р	Α	ADULT COR CO06	\$50,808.54	261.76	\$4,426.47	8.71%	71.63	\$1,681.10	3.31%	\$6,107.57	12.02%
Sp. 404 37098 10	PSD 404	37095	10	Υ	N	Р	Α	ADULT COR CO06	\$48,495.08	324.99	\$7,556.06	15.58%	0.00	\$0.00	0.00%	\$7,556.06	15.58%
\$\frac{8}{25}\$\frac{1}{4}04 \frac{3}{3}7099 \frac{1}{1}0 \frac{7}{4} \text{ N} \text{ P} \text{ A} \text{ ADULT COR CO06} \frac{5}{4}8,519.00 \qq \qqu	PSD 404	37096	10	Υ.	Ņ	Р	Α	ADULT COR CO06	\$22,461.48	122.00	\$2,803.70	12.48%	0.00	\$0.00	0.00%	\$2,803.70	12.48%
FSD 404 38301 10	PSD 404	37098	10	Υ	N	Р	. A	ADULT COR CO06	\$48,519.00	525.61	\$12,251.35	25.25%	0.00	\$0.00	0.00%	\$12,251.35	25.25%
\$\text{SD}\$ 404 \ 33304 \ 10 \ Y \ N \ P \ A \ ADULT COR CO06 \ \$45,572.91 \ 481.57 \ \$9,422.69 \ 20.68\times \ 0.00 \ \$50.00 \ 0.00\times \ \$9,422.69 \ 20.68\times \ \$10.00\times \ \$10.	PSD 404	37099	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	427.80	\$9,678.55	19.95%	13.00	\$305.10	0.63%	\$9,983.65	20.58%
\$\frac{85}{85}\$\frac{404}{47207}\$\frac{10}{10}\$\frac{Y}{N}\$\frac{N}{N}\$\frac{P}{A}\$\frac{A}{A}\text{DULT COR}{CO06}\$\frac{\$41,753.19}{\$418.27}\$\frac{418.27}{\$5,989.66}\$\frac{14.35\%}{161.63}\$\frac{\$3,793.33}{\$3,793.33}\$\frac{9.09\%}{\$5,782.99}\$\frac{23.43\%}{\$23.43\%}\$\frac{850}{8040}\$\frac{47214}{15777}\$\frac{10}{10}\$\frac{Y}{N}\$\frac{N}{N}\$\triangle A}{N}\$\triangle A}\$\triangle ADULT COR CO06}\$\frac{48.871.64}{\$48,501.87}\$\frac{39.172}{391.72}\$\frac{59,908.09}{\$9,080.89}\$\frac{18.76\%}{10.0}\$\frac{52.24}{523.47}\$\frac{0.05\%}{0.000}\$\frac{59,938.09}{\$4,936.59}\$\frac{10.10\%}{10.0}\$\frac{52.24}{52.47}\$\rrac{0.05\%}{0.05\%}\$\frac{58,145.11}{56.18.815\%}\$\frac{15.69\%}{50.000}\$\frac{548,501.67}{50.000}\$\frac{39.172}{391.72}\$\frac{59,908.09}{59,080.89}\$\frac{18.76\%}{10.0}\$\frac{52.247}{523.47}\$\rrac{0.05\%}{0.05\%}\$\frac{58,145.11}{56.79\%}\$\frac{550}{50.000}\$\frac{404}{51760}\$\frac{10}{10}\$\frac{Y}{N}\$\frac{N}{N}\$\triangle A}\$\frac{A}{A}\triangle ADULT COR CO06}\$\frac{548,501.86}{548,513.48}\$\frac{411.25}{59.359.72}\$\frac{19.29\%}{19.29\%}\$\frac{9.00}{9.00}\$\frac{5211.22}{51.200}\$\frac{4.44\limes}{9.570.94}\$\frac{19.73\limes}{19.73\limes}\$\frac{59.748}{50.404}\$\frac{5173}{51.700}\$\frac{10}{N}\$\frac{Y}{N}\$\frac{N}{N}\$\triangle A}\$\frac{A}{A}\triangle ADULT COR CO06}\$\frac{548,513.48}{545,625.82}\$\frac{59.76}{59.973}\$\frac{19.29\limes}{19.29\limes}\$\frac{9.00}{9.00}\$\frac{521.122}{50.000}\$\frac{0.00}{50.00}\$\frac{0.000}{50.00}\$\frac{50.00}{50.00}\$\frac{0.000}{50.00}\$\frac{57.483.73}{50.000}\$\frac{15.44\limes}{50.404}\$\frac{5307.4}{10}\$\frac{1}{N}\$\frac{N}{N}\$\frac{N}{N}\$\triangle A}\$\frac{A}{A}\triangle ADULT COR CO06}\$\frac{548,519.00}{548,519.00}\$\frac{444.66}{510.313.50}\$\frac{11.26\limes}{10.313.50}\$\frac{11.26\limes}{10.000}\$\frac{50.00}{50.00}\$\frac{0.000}{50.00}\$\frac{50.00}{50.00}\$\frac{0.000}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.200}{50.00}\$\frac{50.000}{50.00}\$\frac{50.000}{5	PSD 404	38301	10	Υ	N	Р	Α	ADULT COR CO06	\$49,207.95	222.38	\$5,205.54	10.58%	0.00	\$0.00	0.00%	\$5,205.54	10.58%
SD 404 47214 10	SD 404	38304	10	Υ	N	Р	Α	ADULT COR CO06	\$45,572.91	461.57	\$9,422.69	20.68%	, 0.00	\$0.00	0.00%	\$9,422.69	20.68%
SD 404 51757 10 Y N P A ADULT COR CO06 \$48,501.57 391.72 \$9,098.09 18.76% 1.00 \$23.47 0.05% \$9,121.55 18.81%	PSD 404	47207	10	Υ	N	Р	Α	ADULT COR CO06	\$41,753.19	418.27	\$5,989.66	14.35%	161.63	\$3,793.33	9.09%	\$9,782.99	23.43%
SD 404 51759 10 Y N P A ADULT COR COO6 \$48,506.86 349.26 \$8,121.64 16.74% 1.00 \$23.47 0.05% \$8,145.11 16.79%	SD 404	47214	10	Υ	N	Р	Α	ADULT COR CO06	\$48,871.64	212.63	\$4,936.59	10.10%	0.00	\$0.00	0.00%	\$4,936.59	10.10%
SD 404 51760 10	PSD 404	51757	10	Υ	N	Р	Α	ADULT COR CO06	\$48,501.57	391.72	\$9,098.09	18.76%	1.00	\$23.47	0.05%	\$9,121.56	18.81%
SD 404 51766 10	PSD 404	51759	10	Υ	N	Р	Α	ADULT COR CO06	\$48,506.86	349.26	\$8,121.64	16.74%	1.00	\$23.47	0.05%	\$8,145.11	16.79%
PSD 404 51771 10 Y N P A ADULT COR CO06 \$48,474.78 323.25 \$7,483.73 15.44% 0.00 \$0.00 \$0.00 0.00% \$7,483.73 15.44% PSD 404 53073 10 Y N P A ADULT COR CO06 \$48,519.00 444.66 \$10,313.50 21.26% 0.75 \$17.60 0.04% \$10,331.10 21.29% PSD 404 53312 10 Y N P A ADULT COR CO06 \$48,519.00 444.66 \$10,313.50 21.26% 0.75 \$17.60 0.04% \$10,331.10 21.29% PSD 404 53313 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.23 0.62% \$8,620.49 17.77% PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.33 0.62% \$8,620.49 17.77% PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.33 0.62% \$8,652.49 17.77% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.33 0.62% \$8,652.49 17.77% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.41 13.9% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.41 16.92% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 36430 10 Y N P A ADULT COR CO08 \$55,093.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,093.00 \$25.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53328 10 Y N P A ADULT COR CO08 \$57,093.00 125.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,953.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$57,093.00 125.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53328 10 Y N P A ADULT COR CO08 \$57,493.50 12.575 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,905.20 13.52% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$10,395.71 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$10,395.71 17.98% PSD 404 37088 10 Y N P A AD	SD 404	51760	10	γ.	N	Р	Α	ADULT COR CO06	\$48,513.48	411.25	\$9,359.72	19.29%	9.00	\$211.22	0.44%	\$9,570.94	19.73%
PSD 404 53073 10 Y N P A ADULT COR CO06 \$48,289.96 385.09 \$8,669.87 17.95% 13.50 \$316.83 0.66% \$8,986.70 18.61% PSD 404 53074 10 Y N P A ADULT COR CO06 \$48,519.00 444.66 \$10,313.50 21.26% 0.75 \$17.60 0.04% \$10,331.10 21.29% PSD 404 53312 10 Y N P A ADULT COR CO06 \$49,176.64 232.25 \$5,420.06 11.02% 0.00 \$0.00 0.00% \$5,420.06 11.02% PSD 404 53313 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.23 0.62% \$8,620.49 17.77% PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 282.35 \$6,474.63 13.34% 4.63 \$108.66 0.22% \$6,583.29 13.57% PSD 404 118636 10 Y N P A ADULT COR CO06 \$48,519.00 861.48 \$20,084.32 41.39% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$22,084.32 41.39% PSD 404 36428 10 Y N P A ADULT COR CO06 \$48,519.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$55,082.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 3630 10 Y N P A ADULT COR CO08 \$55,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$55,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,705.20 13.29% PSD 404 53326 10 Y N P A ADULT COR CO08 \$55,190.98 \$351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 \$351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53326 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 53727 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$13,375.71 18.84% PSD 404 54726 10 Y N P A ADULT COR	PSD 404	51766	10	Υ	N	Р	Α	ADULT COR CO06	\$45,625.82	599.76	\$11,825.33	25.92%	4.00	\$93.88	0.21%	\$11,919.21	26.12%
PSD 404 53074 10 Y N P A ADULT COR CO06 \$48,519.00 444.66 \$10,313.50 21.26% 0.75 \$17.60 0.04% \$10,331.10 21.29% PSD 404 53312 10 Y N P A ADULT COR CO06 \$49,176.64 232.25 \$5,420.06 11.02% 0.00 \$0.00 0.00% \$5,420.06 11.02% PSD 404 53313 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.23 0.62% \$8,620.49 17.77% PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 282.35 \$6,474.63 13.34% 4.63 \$108.66 0.22% \$6,583.29 13.57% PSD 404 118636 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53327 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$57,193.99 835.13 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 36432 10 Y N P A ADULT COR CO08 \$57,195.99 835.13 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 36432 10 Y N P A ADULT COR CO08 \$57,195.99 835.13 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 36432 10 Y N P A ADULT COR CO08 \$44,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 54555 20 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.83 24.88% 0.00 \$0.00 0.00% \$13,875.71 21.91% PSD 404 54555 20 Y N P A ADULT COR CO	PSD 404	51771	10	Υ	N	Р	Α	ADULT COR CO06	\$48,474.78	323.25	\$7,483.73	15.44%	0.00	\$0.00	0.00%	\$7,483.73	15.44%
PSD 404 53312 10 Y N P A ADULT COR CO06 \$49,176.64 232.25 \$5,420.06 11.02% 0.00 \$0.00 0.00% \$5,420.06 11.02% PSD 404 53313 10 Y N P A ADULT COR CO06 \$48,519.00 369.52 \$8,321.26 17.15% 12.75 \$299.23 0.62% \$8,620.49 17.77% PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 282.35 \$6,474.63 13.34% 4.63 \$108.66 0.22% \$6,583.29 13.57% PSD 404 118636 10 Y N P A ADULT COR CO06 \$48,519.00 861.48 \$20,084.32 41.39% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,309.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$57,309.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$57,309.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$547,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 570.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	PSD 404	53073	10	Υ	N	Р	Α	ADULT COR CO06	\$48,289.96	385.09	\$8,669.87	17.95%	13.50	\$316.83	0.66%	\$8,986.70	18.61%
PSD 404	PSD 404	53074	10	Ý	N	Р	Α	ADULT COR CO06	\$48,519.00	444.66	\$10,313.50	21.26%	0.75	\$17.60	0.04%	\$10,331.10	21.29%
PSD 404 118632 10 Y N P A ADULT COR CO06 \$48,519.00 282.35 \$6,474.63 13.34% 4.63 \$108.66 0.22% \$6,583.29 13.57% PSD 404 118636 10 Y N P A ADULT COR CO06 \$48,519.00 861.48 \$20,084.32 41.39% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 37088 10 Y N P A ADULT COR CO08 \$44,7437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$44,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51772 10 Y N P A ADULT COR CO04 \$447,096.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,090.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,090.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.	PSD 404	53312	10	Υ	N	Р	Α	ADULT COR CO06	\$49,176.64	232.25	\$5,420.06	11.02%	0.00	\$0.00	0.00%	\$5,420.06	11.02%
PSD 404 118636 10 Y N P A ADULT COR CO06 \$48,519.00 861.48 \$20,084.32 41.39% 0.00 \$0.00 0.00% \$20,084.32 41.39% PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$55,7390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53328 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 36432 10 Y N P A ADULT COR CO08 \$44,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,009.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	53313	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	369.52	\$8,321.26	17.15%	12.75	\$299.23	0.62%	\$8,620.49	17.77%
PSD 404 118638 10 Y N P A ADULT COR CO06 \$48,519.00 354.13 \$8,211.41 16.92% 0.00 \$0.00 0.00% \$8,211.41 16.92% PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$557,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$447,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,090.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,090.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	118632	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	282.35	\$6,474.63	13.34%	4.63	\$108.66	0.22%	\$6,583.29	13.57%
PSD 404 36428 10 Y N P A ADULT COR CO08 \$57,003.00 522.63 \$13,092.52 22.97% 46.75 \$1,293.54 2.27% \$14,386.06 25.24% PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$447,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$447,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51770 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,090.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	118636	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	861.48	\$20,084.32	41.39%	0.00	\$0.00	0.00%	\$20,084.32	41.39%
PSD 404 36430 10 Y N P A ADULT COR CO08 \$56,982.57 281.38 \$5,245.96 9.21% 88.75 \$2,455.64 4.31% \$7,701.60 13.52% PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,009.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	118638	10	Y	N	Р	Α	ADULT COR CO06	\$48,519.00	354.13	\$8,211.41	16.92%	0.00	\$0.00	0.00%	\$8,211.41	16.92%
PSD 404 37087 10 Y N P A ADULT COR CO08 \$57,205.50 225.63 \$6,192.26 10.82% 0.00 \$0.00 0.00% \$6,192.26 10.82% PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$1,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,090.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	36428	10	Υ	N	Р	Α	ADULT COR CO08	\$57,003.00	522.63	\$13,092.52	22.97%	46.75	\$1,293.54	2.27%	\$14,386.06	25.24%
PSD 404 53326 10 Y N P A ADULT COR CO08 \$57,390.91 257.75 \$3,947.33 6.88% 112.25 \$3,105.87 5.41% \$7,053.20 12.29% PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	36430	10	Υ	N	Р	Α	ADULT COR CO08	\$56,982.57	281.38	\$5,245.96	9.21%	88.75	\$2,455.64	4.31%	\$7,701.60	13.52%
PSD 404 53327 10 Y N P A ADULT COR CO08 \$55,190.98 351.38 \$9,255.03 16.77% 10.75 \$297.44 0.54% \$9,552.47 17.31% PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	37087	10	Υ	N	Р	Α	ADULT COR CO08	\$57,205.50	225.63	\$6,192.26	10.82%	0.00	\$0.00	0.00%	\$6,192.26	10.82%
PSD 404 53328 10 Y N P A ADULT COR CO08 \$47,437.50 383.63 \$10,395.71 21.91% 0.00 \$0.00 0.00% \$10,395.71 21.91% PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	53326	10	Υ	N	Р	Α	ADULT COR CO08	\$57,390.91	257.75	\$3,947.33	6.88%	112.25	\$3,105.87	5.41%	\$7,053.20	12.29%
PSD 404 36432 10 Y N P A ADULT COR CO04 \$49,333.29 380.88 \$8,871.91 17.98% 0.00 \$0.00 0.00% \$8,871.91 17.98% PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	53327	10	Υ	N	Р	Α	ADULT COR CO08	\$55,190.98	351.38	\$9,255.03	16.77%	10.75	\$297.44	0.54%	\$9,552.47	17.31%
PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	PSD 404	53328	10	Υ	N	Р	Α	ADULT COR CO08	\$47,437.50	383.63	\$10,395.71	21.91%	0.00	\$0.00	0.00%	\$10,395.71	21.91%
PSD 404 37088 10 Y N P A ADULT COR CO04 \$47,156.23 525.38 \$11,733.63 24.88% 0.00 \$0.00 0.00% \$11,733.63 24.88% PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	36432	10	Υ	N	Р	Α	ADULT COR CO04	\$49,333.29	380.88	\$8,871.91	17.98%	0.00	\$0.00	0.00%	\$8,871.91	17.98%
PSD 404 51770 10 Y N P A ADULT COR CO04 \$38,186.13 332.26 \$7,195.71 18.84% 0.00 \$0.00 0.00% \$7,195.71 18.84% PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%		37088	10	Υ	N	Р	Α	ADULT COR CO04	\$47,156.23	525.38	\$11,733.63	24.88%	0.00	\$0.00	0.00%	\$11,733.63	24.88%
PSD 404 51772 10 Y N P A ADULT COR CO04 \$47,009.83 630.38 \$13,590.86 28.91% 12.00 \$281.63 0.60% \$13,872.49 29.51% PSD 404 24565 20 Y N P A ADULT COR CO09 \$60,079.50 477.75 \$10,876.38 18.10% 85.75 \$2,575.96 4.29% \$13,452.34 22.39% PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%		51770	10	Υ	N	Р	Α	ADULT COR CO04	\$38,186.13	332.26	\$7,195.71	18.84%	0.00	\$0.00	0.00%	\$7,195.71	18.84%
PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	51772	10	Υ	N	Р	Α	ADULT COR CO04		630.38	\$13,590.86	28.91%	12.00	\$281.63	0.60%	\$13,872.49	29.51%
PSD 404 38631 20 Y N P A ADULT COR CO09 \$60,909.75 451.00 \$13,239.88 21.74% 7.50 \$225.30 0.37% \$13,465.18 22.11%	SD 404	24565	20	Υ	N	Р	Α	ADULT COR CO09	\$60,079.50	477.75	\$10,876.38	18.10%	85.75		4.29%	\$13,452.34	22.39%
	SD 404	38631	20	Υ	N	Р	A	ADULT COR CO09		451.00		21.74%	7.50	\$225.30	0.37%	\$13,465.18	22.11%
	PSD 404		20	Υ	N	Р	Α	 			·	11.27%			0.63%		

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PSD 405	02561	10	γ.	N V	Р	I A	ADULT COR	COOS	\$48,519.00	1927.75	\$43,200.27	89.04%	72.75	\$1,707.39	3.52%	\$44,907.66	02.500
PSD 405	08183	10	Ϋ́	N	P	A	ADULT COR		\$48,519.00	1111.88	\$25,702.74	52.97%	5.38	\$126.26	0.26%	\$25,829.00	92.56% 53.23%
PSD 405	08184	10	Y	N	P	A	ADULT COR		\$54,497.60	1093.65	\$16,902.11	31.01%		#######	22.11%	\$28,949.31	53.12%
PSD 405	25504	10	Y	N	P	A	ADULT COR		\$47,466.90	885.39	\$20,581.94	43.36%	0.00	\$0.00	0.00%	\$20,581.94	43.36%
PSD 405	25551	10	Y	N	P	A	ADULT COR		\$40,094.21	397.25	\$8,992.60	22.43%	9.50	\$222.96	0.56%	\$9,215.56	22.98%
PSD 405	25975	10	Y	N	P	A	ADULT COR		\$36,342.40	349.89	\$7,719.15	21.24%	19.00	\$445.92	1.23%	\$8,165.07	22.47%
PSD 405	25977	10	Y	N	P	A	ADULT COR		\$57,143.48	874.25	\$22,301.58	39.03%	31.00	\$822.33	1.44%	\$23,123,91	40.47%
PSD 405	25978	10	Y	N	P	A	ADULT COR		\$45,491.00	457.75	\$6,862.67	15.09%		\$3,361.97	7.39%	\$10,224.64	22.48%
PSD 405	25980	10	Y	N	P	A	ADULT COR		\$47,899.53	537.88	\$8,618.32	17.99%	165.50	\$3,884.16	8.11%	\$10,224.04	26.10%
PSD 405	25981	10	Υ	N	P	A	ADULT COR		\$48,607.50	633.15	\$13,844.67	28.48%	39.40	\$924.69	1.90%	\$14,769.36	30.38%
PSD 405	25982	10	Y	N	P	A	ADULT COR		\$48,607.50	230.25	\$4,240.54	8.72%		\$1,328.12	2.73%	\$5,568.66	11.46%
PSD 405	25993	10	Y	N	P	$\frac{\Lambda}{A}$	ADULT COR		\$48,519.00	926.25	\$21,187,41	43.67%	15.25	\$357.91	0.74%	\$21,545.32	44.41%
405	28372	10	Y	N	P	A	ADULT COR		\$45,491.00	295.50	\$6,392.66	14.05%	0.00	\$0.00	0.00%	\$6,392.66	14.05%
405	28918	10	Y	N	P	A	ADULT COR		\$48,519.00	739.75	\$16,712.05	34.44%	24.00	\$563.26	1.16%	\$17,275.31	35.61%
405	30813	10	Υ	N	P	A	ADULT COR		\$45,491.00	868.38	\$14,922.46	32.80%		\$4,447.42	9.78%	\$19,369.88	42.58%
SD 405	31196	10	Υ	N	Р	Α	ADULT COR	<u> </u>	\$45,491.00	581.01	\$8,756.03	19.25%	175.25	\$3,804.61	8.36%	\$12,560.64	27.61%
SD 405	33241	10	Υ	N	Р	Α	ADULT COR	CO06	\$22,502.13	297.75	\$6,894.32	30.64%	4.00	\$93.88	0.42%	\$6,988.20	31.06%
SD 405	33243	10	Υ	N	Р	Α	ADULT COR	CO06	\$50,704.00	1519.51	\$34,719.95	68.48%	87.38	\$2,139.47	4.22%	\$36,859.42	72.70%
SD 405	35602	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	899.51	\$8,932.74	19.64%	488.00	#######	25.18%	\$20,385.72	44.81%
SD 405	35624	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	1400.00	\$36,825.00	64.35%	7.00	\$185.69	0.32%	\$37,010.69	64.68%
PSD 405	35625	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,959.65	394.75	\$9,124.33	19.03%	0.00	\$0.00	0.00%	\$9,124.33	19.03%
PSD 405	35637	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,607.50	548.50	\$6,040.73	12.43%	286.00	\$6,712.20	13.81%	\$12,752.93	26.24%
PSD 405	35638	10	Υ	N	Р	Α	ADULT COR	CO06	\$50,704.00	562.00	\$13,291.97	26.21%	13.50	\$330.54	0.65%	\$13,622.51	26.87%
PSD 405	36157	10	Υ	N	Р	Α	ADULT COR	CO06	\$42,259.53	262.88	\$5,424.00	12.83%	10.88	\$255.35	0.60%	\$5,679.35	13.44%
PSD 405	36172	10	Υ	N	Р	A_	ADULT COR	CO06	\$48,519.00	283.88	\$6,957.23	14.34%	0.00	\$0.00	0.00%	\$6,957.23	14.34%
PSD 405	37800	10	Υ	N	Р	Α_	ADULT COR	CO06	\$45,491.00	730.13	\$13,890.38	30.53%	91.00	\$2,135.70	4.69%	\$16,026.08	35.23%
PSD 405	37801	10	Υ	N	Р	Α	ADULT COR	CO06	\$50,655.77	678.88	\$15,592.07	30.78%	39.00	\$954.90	1.89%	\$16,546.97	32.67%
SD 405	37992	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	384.27	\$8,336.27	18.33%	1.50	\$35.20	0.08%	\$8,371.47	18.40%
SD 405	38007	10	Υ	N	Р	A	ADULT COR	CO06	\$34,809.69	186.81	\$3,936.36	11.31%	17.39	\$408.13	1.17%	\$4,344.49	12.48%
PSD 405	38522	10	Υ	N	Р	Α	ADULT COR	CO06	\$41,450.52	461.50	\$9,438.35	22.77%	26.00	\$564.45	1.36%	\$10,002.80	24.13%
SD 405	49839	10	Υ	N	Р	Α_	ADULT COR	CO06	\$45,235.73	454.63	\$8,135.49	17.98%	78.00	\$1,830.60	4.05%	\$9,966.09	22.03%
SD 405	49842	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,289.00	569.02	\$13,918.33	28.82%	18.50	\$471.00	0.98%	\$14,389.33	29.80%
SD 405	49846	10	Υ	N	Р	A	ADULT COR		\$48,519.00	273.03	\$6,180.90	12.74%	7.13	\$167.34	0.34%	\$6,348.24	13.08%
PSD 405	49847	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,607.50	1183.25	\$26,150.64	53.80%	60.00	\$1,408.15	2.90%	\$27,558.79	56.70%
SD 405	49848	10	Υ	N	P	Α_	ADULT COR		\$50,627.58	262.76	\$6,107.88	12.06%	9.75	\$238.73	0.47%	\$6,346.61	12.54%
SD 405	49850	10	Υ	N	Р	Α_	ADULT COR		\$52,729.00	1048.88	\$25,667.90	48.68%	31.38	\$798.92	1.52%	\$26,466.82	50.19%
PSD 405	49851	10	Υ	N	. Р	Α_	ADULT COR		\$45,491.00	473.13	7 7	22.40%	6.75	\$158.42	0.35%	\$10,346.44	22.74%
PSD 405	51410	10	Υ	N	Р	A	ADULT COR		\$48,515.29	1181.13	, , , , , , , , , , , , , , , , , , , ,	47.79%	129.50	, , , , , , , , , , , , , , , , , , , ,	6.26%	\$26,225.52	54.06%
PSD 405	51412	10_	Υ	N	Р	Α_	ADULT COR		\$48,133.48	528.52	\$9,914.74	20.60%	103.89		5.07%	\$12,352.96	25.66%
PSD 405	51414	10	Υ	N	Р	A	ADULT COR		\$48,519.00	551.50	+	25.01%	28.00	\$657.14	1.35%	\$12,790.34	26.36%
PSD 405	51415	10	Y	N	Р	A	ADULT COR	CO06	\$45,491.00	313.27	\$6,035.95	13.27%	35.00	\$821.42	1.81%	\$6,857.37	15.07%

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SD 405 51442 10	1						Α			· · · · · · · · · · · · · · · · · · ·	991.26			253.00	\$5,937.72	12.24%	\$23,117.55	47.65%
SD 405 S1450 10							A	ADULT COR	CO06	\$48,607.50	1407.28			16.25	\$381.38	0.78%	\$32,738.76	67.35%
405 51452 10 Y N P A ADULT COR CO06 \$48,607.50 373.89 \$8,244.44 16.96% 20.00 \$465.38 0.97% \$5,713.82 17.93% 405 51454 10 Y N P P A ADULT COR CO06 \$42,984.31 504.63 \$8,253.92 19.20% 150.38 \$3,529.30 8.21% \$11,783.22 27.41% 405 51455 10 Y N P P A ADULT COR CO06 \$45,491.00 30.63 \$5,536.14 12.17% 54.25 \$1,273.21 2.80% \$6,809.35 14.97% 405 51459 10 Y N P A ADULT COR CO06 \$45,491.00 387.89 \$6,755.24 14.85% 79.51 \$1,866.04 4.10% \$8,621.28 18.95% 405 51459 10 Y N P A ADULT COR CO06 \$45,491.00 901.89 \$18,962.03 41.68% 27.50 \$645.40 1.42% \$19,607.43 43.10% 550.05 51659 10 Y N P A ADULT COR CO06 \$45,491.00 \$822.25 \$18,056.70 39.69% 0.00 \$0.00 0.00% \$18,056.70 39.69% 550 405 118646 10 Y N P A ADULT COR CO06 \$45,491.00 822.25 \$1,805.67 0 39.69% 0.00 \$0.00 0.00% \$18,056.70 39.69% 550 405 118646 10 Y N P A ADULT COR CO06 \$45,491.00 822.25 \$1,805.67 0 39.69% 0.00 \$0.00 0.00% \$18,056.70 39.69% 550 405 118647 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,045.56 9.64% \$34,109.50 64.69% 550 405 118647 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,1419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118652 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 22.63% 550 405 118651 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$5,0419 20.91% \$10,294.55 20.63% 550 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$10,294.55 20.00% 50.00 5,000 0.00% \$19,207.18 42.61% 550 405 120535 10 Y N P A					N		Α	ADULT COR	CO06	\$47,599.00	310.50	\$7,263.90	15.26%			0.00%	\$7,263.90	15.26%
405 51454 10 Y N P A ADULT COR CO06 \$42,984.31 504.63 \$8,253.92 19.20% 150.38 \$3,529.30 8.21% \$11,783.22 27.41% 405 51455 10 Y N P A ADULT COR CO06 \$45,491.00 309.63 \$5,536.14 12.17% 54.25 \$1,273.21 2.80% \$6,809.35 14.97% 405 51450 10 Y N P A ADULT COR CO06 \$45,491.00 309.63 \$5,536.14 12.17% 54.25 \$1,273.21 2.80% \$6,809.35 14.97% 405 51450 10 Y N P A ADULT COR CO06 \$45,491.00 901.89 \$18,962.03 41.68% 27.50 \$645.40 1.42% \$19,607.43 43.10% \$9.00 \$14.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$	PSD 405	51450	10	· · ·	N	Р	. A	ADULT COR	CO06	\$45,491.00	658.02	\$10,860.76		157.38		8.12%	\$14,554.35	31.99%
405 51455 10 Y N P A ADULT COR CO06 \$45,491.00 309.63 \$5,536.14 12.17% 54.25 \$1,273.21 2.80% \$6,809.35 14.97% 405 51459 10 Y N P A ADULT COR CO06 \$45,491.00 387.89 \$6,755.24 14.85% 79.51 \$1,866.04 4.10% \$8,621.28 18.95% 405 51460 10 Y N P A ADULT COR CO06 \$45,491.00 901.89 \$18,962.03 41.68% 77.50 \$645.40 1.42% \$19,607.43 43.10% \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$1,600 \$	405	51452	10		N	Р	Α	ADULT COR	CO06	\$48,607.50	373.89		16.96%			0.97%	\$8,713.82	17.93%
405 51459 10 Y N P A ADULT COR COG6 \$45,491.00 387.89 \$6,755.24 14.85% 79.51 \$1,866.04 4.10% \$8,621.28 18.95% 405 51460 10 Y N P A ADULT COR COG6 \$45,491.00 901.89 \$18,962.03 41.68% 27.50 \$645.40 1.42% \$19,607.43 43.10% \$50.405 51669 10 Y N P A ADULT COR COG6 \$45,491.00 802.82 \$18,056.70 39.69% 0.00 \$0.00 \$0.00 \$0.00 \$18,056.70 39.69% \$50.405 118646 10 Y N P A ADULT COR COG6 \$45,491.00 82.22 \$18,056.70 39.69% 0.00 \$0.00 \$0.00 \$0.00 \$18,056.70 39.69% \$50.405 118647 10 Y N P A ADULT COR COG6 \$45,491.00 \$445,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455,491.00 \$455	405	51454		ļ <u> </u>	N	Р	Α	ADULT COR	CO06	\$42,984.31	504.63					8.21%	\$11,783.22	27.41%
405 51460 10 Y N P A ADULT COR CO06 \$45,491.00 901.89 \$18,952.03 41.68% 27.50 \$645.40 1.42% \$19,607.43 43.10% \$19,007.50 \$1669 10 Y N P A ADULT COR CO06 \$45,491.00 822.25 \$18,056.70 39.69% 0.00 \$0.00 0.00% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$18,056.70 39.69% \$19,00 1345.75 \$29,023.94 \$19,075 \$5,085.56 9.64% \$34,109.50 64.69% \$18,050 18,055 118651 10 Y N P P A ADULT COR COO6 \$45,091.00 441.39 \$780.36 1.72% \$125.76 \$3,201.80 6.07% \$14,407.52 27.32% \$18,051 118652 10 Y N P P A ADULT COR COO6 \$45,091.00 \$82.00 57.51 \$11,205.72 21.25% \$125.76 \$3,201.80 6.07% \$14,407.52 27.32% \$19,00 57.51 \$18654 10 Y N P P A ADULT COR COO6 \$45,091.00 852.00 \$15,834.84 \$128.50 \$3,015.80 6.63% \$18,850.08 41.44% \$19,00 \$120532 10 Y N P P A ADULT COR COO6 \$45,491.00 852.00 \$15,834.83 \$128.50 \$3,015.80 6.63% \$18,850.08 41.44% \$19,00 \$120532 10 Y N P P A ADULT COR COO6 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% \$19,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00 \$10,00	405	51455	10		N	Р	Α	ADULT COR	CO06	\$45,491.00	309.63	\$5,536.14				2.80%	\$6,809.35	14.97%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	405		10		N	Р	Α	ADULT COR	CO06	\$45,491.00	387.89	\$6,755.24		79.51	\$1,866.04	4.10%	\$8,621.28	18.95%
SD 405 118646 10 Y N P A ADULT COR CO06 \$48,519.00 2860.40 \$65,438.49 134.87% 49.25 \$1,155.86 2.38% \$66,594.35 137.25% PSD 405 118647 10 Y N P A ADULT COR CO06 \$52,729.00 1345.75 \$29,023.94 \$55.04% 199.75 \$5,085.56 9.64% \$34,109.50 64.69% PSD 405 118649 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$9,514.19 20.91% \$10,294.55 22.63% PSD 405 118651 10 Y N P A ADULT COR CO06 \$52,729.00 570.51 \$11,205.72 21.25% 125.76 \$3,201.80 6.07% \$14,407.52 27.32% PSD 405 118652 10 Y N P A ADULT COR CO06 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$18652 10 Y N P A ADULT COR CO06 \$45,491.00 \$45,491.00 \$852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$45,491.00 \$45,491.00 \$852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.00 \$45,491.	405	51460	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	901.89	\$18,962.03	41.68%	27.50	\$645.40	1.42%	\$19,607.43	43.10%
PSD 405 118647 10 Y N P A ADULT COR CO06 \$52,729.00 1345.75 \$29,023.94 55.04% 199.75 \$5,085.56 9.64% \$34,109.50 64.69% PSD 405 118649 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$9,514.19 20.91% \$10,294.55 22.63% PSD 405 118651 10 Y N P A ADULT COR CO06 \$52,729.00 570.51 \$11,205.72 21.25% 125.76 \$3,201.80 6.07% \$14,407.52 27.32% PSD 405 118652 10 Y N P A ADULT COR CO06 \$45,491.00 \$45,091.00 \$2,001.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$0.00 \$19,207.18 42.61% \$10.00 \$0.00 \$10,00 \$0.00 \$19,207.18 42.61% \$10.00 \$1,00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$1	PSD 405	51669	10		N	P	Α	ADULT COR	CO06	\$45,491.00	822.25	\$18,056.70	39.69%	0.00	\$0.00	0.00%	\$18,056.70	39.69%
PSD 405 118649 10 Y N P A ADULT COR CO06 \$45,491.00 441.39 \$780.36 1.72% 405.39 \$9,514.19 20.91% \$10,294.55 22.63% PSD 405 118651 10 Y N P A ADULT COR CO06 \$52,729.00 570.51 \$11,205.72 21.25% 125.76 \$3,201.80 6.07% \$14,407.52 27.32% PSD 405 118652 10 Y N P A ADULT COR CO06 \$45,074.95 880.64 \$19,207.18 42.61% 0.00 \$0.00 0.00% \$19,207.18 42.61% PSD 405 118654 10 Y N P A ADULT COR CO06 \$39,102.63 164.38 \$2,968.84 7.59% 52.00 \$1,379.40 3.53% \$4,348.24 11.12% PSD 405 120532 10 Y N P A ADULT COR CO06 \$445,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N N P A ADULT COR CO06 \$445,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$399.77 0.88% \$7,766.97 17.43% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 120536 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.77% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.77% PSD 405 32637 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.77% PSD 405 32637 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.77% PSD 405 32637 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.77% PSD 405 32637 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 77.15% 96.00 \$2,656.25 1.09% \$23,772.5 50.55 43.77% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 77.75% 47.25 \$1,419.41	PSD 405	118646	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	2860.40	\$65,438.49	134.87%	49.25	\$1,155.86	2.38%	\$66,594.35	137.25%
PSD 405 118651 10 Y N P A ADULT COR CO06 \$52,729.00 570.51 \$11,205.72 21.25% 125.76 \$3,201.80 6.07% \$14,407.52 27.32% PSD 405 118652 10 Y N P A ADULT COR CO06 \$45,074.95 880.64 \$19,207.18 42.61% 0.00 \$0.00 0.00% \$19,207.18 42.61% PSD 405 118654 10 Y N P A ADULT COR CO06 \$39,102.63 164.38 \$2,968.84 7.59% 52.00 \$1,379.40 3.53% \$4,348.24 11.12% PSD 405 120532 10 Y N P A ADULT COR CO06 \$45,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$44,549.15 359.75 \$7,376.20 16.56% 18.00 \$390.77 0.88% \$7,766.97 17.43% PSD 405 120534 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 448.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 447.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$55,661.55 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,035.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,035.00 754.38 \$20,596.19 36.13% 50.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,035.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,035.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,035.50 1720.00 \$44,140.27 77.16% 96.00 \$	PSD 405	118647	10	Υ	N	Р	Α	ADULT COR	CO06	\$52,729.00	1345.75	\$29,023.94	55.04%	199.75	\$5,085.56	9.64%	\$34,109.50	64.69%
PSD 405 118652 10 Y N P A ADULT COR CO06 \$45,074.95 880.64 \$19,207.18 42.61% 0.00 \$0.00 0.00% \$19,207.18 42.61% SD 405 118654 10 Y N P A ADULT COR CO06 \$39,102.63 164.38 \$2,968.84 7.59% 52.00 \$1,379.40 3.53% \$4,348.24 11.12% PSD 405 120532 10 Y N P A ADULT COR CO06 \$45,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$44,5491.50 359.75 \$7,376.20 16.56% 18.00 \$390.77 0.88% \$7,766.97 17.43% PSD 405 120534 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 448.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 448.64 \$9,125.29 20.06% 6.00 \$170.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 448.64 \$9,225.29 20.20% 64.00 \$1,502.03 3.30% \$1,025.20 \$20.35% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$55,205.05 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 \$1.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 \$1.47% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,419.41 2.28%	SD 405	118649	10	Υ	N	P	_ A_	ADULT COR	CO06	\$45,491.00	441.39		1.72%	405.39	\$9,514.19	20.91%	\$10,294.55	22.63%
PSD 405 118654 10 Y N P A ADULT COR CO06 \$39,102.63 164.38 \$2,968.84 7.59% 52.00 \$1,379.40 3.53% \$4,348.24 11.12% PSD 405 120532 10 Y N P A ADULT COR CO06 \$45,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$44,549.15 359.75 \$7,376.20 16.56% 18.00 \$390.77 0.88% \$7,766.97 17.43% PSD 405 120534 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	118651	10	Υ	N	Р	Α	ADULT COR	CO06	\$52,729.00	570.51	\$11,205.72	21.25%	125.76	\$3,201.80	6.07%	\$14,407.52	27.32%
PSD 405 120532 10 Y N P A ADULT COR CO06 \$45,491.00 852.00 \$15,834.28 34.81% 128.50 \$3,015.80 6.63% \$18,850.08 41.44% PSD 405 120533 10 Y N P A ADULT COR CO06 \$44,549.15 359.75 \$7,376.20 16.56% 18.00 \$390.77 0.88% \$7,766.97 17.43% PSD 405 120534 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$57,205.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	118652	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,074.95	880.64	\$19,207.18	42.61%	0.00	\$0.00	0.00%	\$19,207.18	42.61%
PSD 405 120533 10 Y N P A ADULT COR CO06 \$44,549.15 359.75 \$7,376.20 16.56% 18.00 \$390.77 0.88% \$7,766.97 17.43% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$25,005.05 43.75% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$44,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	118654	10	Υ	N	Р	Α	ADULT COR	CO06	\$39,102.63	164.38	\$2,968.84	7.59%	52.00	\$1,379.40	3.53%	\$4,348.24	11.12%
PSD 405 120534 10 Y N P A ADULT COR CO06 \$45,491.00 428.64 \$9,125.29 20.06% 6.00 \$130.26 0.29% \$9,255.55 20.35% PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,613.96 952.25 \$23,819.02 41.34% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$44,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	120532	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	852.00	\$15,834.28	34.81%	128.50	\$3,015.80	6.63%	\$18,850.08	41.44%
PSD 405 120535 10 Y N P A ADULT COR CO06 \$45,491.00 414.25 \$8,640.30 18.99% 16.00 \$375.51 0.83% \$9,015.81 19.82% PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,613.96 952.25 \$23,819.02 41.34% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	SD 405	120533	10	Υ	N	Р	Α	ADULT COR	CO06	\$44,549.15	359.75	\$7,376.20	16.56%	18.00	\$390.77	0.88%	\$7,766.97	17.43%
PSD 405 120536 10 Y N P A ADULT COR CO06 \$45,491.00 487.63 \$9,223.09 20.27% 64.00 \$1,502.03 3.30% \$10,725.12 23.58% PSD 405 29562 10 Y N P A ADULT COR CO08 \$56,566.15 215.40 \$3,078.48 5.44% 102.75 \$2,843.01 5.03% \$5,921.49 10.47% PSD 405 29564 10 Y N P A ADULT COR CO08 \$57,205.50 876.75 \$23,099.71 40.38% 22.50 \$622.56 1.09% \$23,722.27 41.47% PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,613.96 952.25 \$23,819.02 41.34% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	SD 405	120534	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	428.64	\$9,125.29	20.06%	6.00	\$130.26	0.29%	\$9,255.55	20.35%
PSD 405	SD 405	120535	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	414.25	\$8,640.30	18.99%	16.00	\$375.51	0.83%	\$9,015.81	19.82%
PSD 405	SD 405	120536	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,491.00	487.63	\$9,223.09	20.27%	64.00	\$1,502.03	3.30%	\$10,725.12	23.58%
PSD 405 29565 10 Y N P A ADULT COR CO08 \$57,003.00 754.38 \$20,596.19 36.13% 5.00 \$138.35 0.24% \$20,734.54 36.37% \$20,405 32537 10 Y N P A ADULT COR CO08 \$57,613.96 952.25 \$23,819.02 41.34% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% \$20,405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% \$20,405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% \$20,405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31% \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000 \$40,000	PSD 405	29562	10	Υ	N	Р	Α	ADULT COR	CO08	\$56,566.15	215.40	\$3,078.48	5.44%	102.75	\$2,843.01	5.03%	\$5,921.49	10.47%
PSD 405 32537 10 Y N P A ADULT COR CO08 \$57,613.96 952.25 \$23,819.02 41.34% 52.25 \$1,386.03 2.41% \$25,205.05 43.75% PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	29564	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	876.75	\$23,099.71	40.38%	22.50	\$622.56	1.09%	\$23,722.27	41.47%
PSD 405 34262 10 Y N P A ADULT COR CO08 \$57,205.50 1720.00 \$44,140.27 77.16% 96.00 \$2,656.25 4.64% \$46,796.52 81.80% PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	SD 405	29565	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	754.38	\$20,596.19	36.13%	5.00	\$138.35	0.24%	\$20,734.54	36.37%
PSD 405 34846 10 Y N P A ADULT COR CO08 \$62,211.50 1668.00 \$48,368.85 77.75% 47.25 \$1,419.41 2.28% \$49,788.26 80.03% PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	32537	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,613.96	952.25	\$23,819.02	41.34%	52.25	\$1,386.03	2.41%	\$25,205.05	43.75%
PSD 405 36050 10 Y N P A ADULT COR CO08 \$49,318.17 260.25 \$4,258.43 8.63% 77.25 \$1,813.00 3.68% \$6,071.43 12.31%	PSD 405	34262	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	1720.00	\$44,140.27	77.16%	96.00	\$2,656.25	4.64%	\$46,796.52	81.80%
	PSD 405	34846	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	1668.00	\$48,368.85	77.75%	47.25	\$1,419.41	2.28%	\$49,788.26	80.03%
PSD 405 38662 10 Y N P A ADULT COR CO08 \$56,888.06 658.25 \$17,584.89 30.91% 14.50 \$401.20 0.71% \$17,986.09 31.62%		36050	10	Υ	N	Р	Α	ADULT COR	CO08	\$49,318.17	260.25	\$4,258.43	8.63%			3.68%	\$6,071.43	12.31%
	PSD 405	38662	10	Υ	N	Р	Α	ADULT COR	CO08	\$56,888.06	658.25	\$17,584.89	30.91%	14.50	\$401.20	0.71%	\$17,986.09	31.62%
PSD 405 39508 10 Y N P A ADULT COR CO08 \$62,211.50 263.67 \$7,856.20 12.63% 0.38 \$11.42 0.02% \$7,867.62 12.65%	SD 405	39508	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	263.67	\$7,856.20	12.63%	0.38	\$11.42	0.02%	\$7,867.62	12.65%
PSD 405 39509 10 Y N P A ADULT COR CO08 \$62,211.50 934.00 \$27,525.45 44.24% 8.75 \$262.85 0.42% \$27,788.30 44.67%	SD 405	39509	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	934.00	\$27,525.45	44.24%	8.75	\$262.85	0.42%		44.67%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

PSD 405	45944	10	Υ	N	Р	Α	ADULT COR	CO08	\$16,321.00	292.25	\$8,002.24	49.03%	0.00	\$0.00	0.00%	\$8,002,24	49.03%
PSD 405	49853	10	Υ	N	P	A	ADULT COR	CO08	\$57,613.96	272.50	\$7,200.76	12.50%	0.00	\$0.00	0.00%	\$7,200.76	12.50%
PSD 405	51402	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	1801.63	\$49,055.16	85.75%	0.75	\$20.75	0.04%	\$49,075.91	85.79%
PSD 405	51404	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	1313.00	\$36,641.39	58.90%	81.00	\$2,433.27	3.91%	\$39,074.66	62.81%
PSD 405	51406	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	365.75	\$10,501.70	16.88%	12.75	\$383.01	0.62%	\$10,884.71	17.50%
PSD 405	38523	10	Υ	N	Р	Α	ADULT COR	CO04	\$2,196.00	10.00	\$263.90	12.02%	0.00	\$0.00	0.00%	\$263.90	12.02%
PSD 405	49843	10	Υ	N	Р	A	ADULT COR	CO04	\$41,450.52	543.88	\$8,372.50	20.20%	157.50	\$3,419.26	8.25%	\$11,791.76	28.45%
PSD 405	49852	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,450.52	312.51	\$6,512.17	15.71%	12.00	\$260.52	0.63%	\$6,772.69	16.34%
PSD 405	51439	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,450.52	287.00	\$5,987.74	14.45%	10.75	\$233.38	0.56%	\$6,221.12	15.01%
PSD 405	51444	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,450.52	239.26	\$5,177.38	12.49%	0.00	\$0.00	0.00%	\$5,177.38	12.49%
PSD 405	51453	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,450.52	671.51	\$12,250.68	29.55%	106.26	\$2,306.86	5.57%	\$14,557.54	35.12%
PSD 405	51457	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,536.04	205.63	\$4,367.16	10.51%	4.00	\$86.84	0.21%	\$4,454.00	10.72%
PSD 405	51458	10	Υ	N	P	Α	ADULT COR	CO04	\$41,450.52	290.00	\$6,283.34	15.16%	0.00	\$0.00	0.00%	\$6,283.34	15.16%
PSD 405	25979	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,211.50	593.00	\$16,407.98	26.37%	26.00	\$781.05	1.26%	\$17,189.03	27.63%
PSD 405	25989	20	Υ	N	Р	Α	ADULT COR	CO09	\$67,717.00	1149.14	\$31,695.18	46.81%	166.00	\$5,428.20	8.02%	\$37,123.38	54.82%
PSD 405	25990	20	Υ	N	Р	Α	ADULT COR	CO09	\$67,717.00	1012.38	\$31,594.66	46.66%	35.00	\$1,144.50	1.69%	\$32,739.16	48.35%
PSD 405	33244	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,402.48	1219.65	\$33,724.75	54.04%	86.00	\$2,583.47	4.14%	\$36,308.22	58.18%
PSD 405	49854	20	Υ	N	Р	Α	ADULT COR	CO09	\$67,717.00	287.65	\$9,235.61	13.64%	0.00	\$0.00	0.00%	\$9,235.61	13.64%
PSD 405	118645	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,206.85	543.64	\$4,869.30	7.83%	382.26	#######	18.46%	\$16,352.54	26.29%
SD 405	121539	20	Υ	N	Р	Α	ADULT COR	CO09	\$60,079.50	747.76	\$20,236.92	33.68%	45.75	\$1,374.35	2.29%	\$21,611.27	35.97%
PSD 405	43140	1	Υ	N	Р	Α	BUILDING M	WS09	\$50,083.00	777.91	\$18,660.00	37.26%	0.00	\$0.00	0.00%	\$18,660.00	37.26%
SD 405	118806	13	Υ	N	P	Α	HUMAN SEF	SR22	\$64,920.00	1127.65	\$34,000.22	52.37%	38.25	\$1,193.84	1.84%	\$35,194.06	54.21%
SD 405	53056	1	Υ	N	Р	Α	LAUNDRY W	WS03	\$38,686.00	870.39	\$14,993.70	38.76%	63.13	\$1,201.53	3.11%	\$16,195.23	41.86%
SD 406	02548	10	Υ	N	P	A.	ADULT COR	CO06	\$47,622.00	288.77	\$6,312.88	13.26%	5.00		0.25%	\$6,430.23	13.50%
PSD 406	02613	10_	Υ	N	Р	A	ADULT COR	CO06	\$47,622.00	875.38		40.77%	16.75	\$393.11	0.83%	\$19,807.21	41.59%
SD 406	11703	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,257.57	1126.13	\$27,149.50	56.26%	5.00	\$119.88	0.25%	\$27,269.38	56.51%
SD 406	12831	10	Υ	N N	Р	Α	ADULT COR	CO06	\$48,607.50	197.38	\$4,917.88	10.12%	4.00	\$98.19	0.20%	\$5,016.07	10.32%
PSD 406	28910	10_	Υ	N	P	Α	ADULT COR	CO06	\$48,519.00	504.00	. ,	24.68%	11.00		0.54%	\$12,239.49	25.23%
SD 406	31578	10	Υ	N	P	Α	ADULT COR	CO06	\$48,087.99	1248.50	\$26,305.14	54.70%		\$3,974.18	8.26%	\$30,279.32	62.97%
SD 406	33137	_10	Υ	N	Р	A	ADULT COR	CO06	\$48,021.23	348.77	\$6,527.51	13.59%		\$1,882.19	3.92%	\$8,409.70	
SD 406	33138	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	305.25	\$6,331.45	13.05%		\$1,056.12	2.18%	\$7,387.57	15.23%
PSD 406	33140	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	971.02	\$21,852.78	45.04%		\$1,672.87	3.45%	\$23,525.65	48.49%
PSD 406	34797	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	1240.13	\$30,315.47	62.48%		\$1,178.31	2.43%	\$31,493.78	64.91%
SD 406	34798	10	Υ	N	Р	Α	ADULT COR	CO06	\$55,818.49	245.38	\$366.29	0.66%	231.50	\$6,140.98	11.00%	\$6,507.27	11.66%
SD 406	34799	10	Υ	N	Р	A	ADULT COR	CO06	\$48,519.00	337.38	\$8,430.42	17.38%	6.50		0.33%	\$8,589.98	17.70%
PSD 406	34801	10	Υ	N	Р	Α	ADULT COR	CO06	\$39,929.59	326.39	\$7,833.77	19.62%	4.00	\$95.91	0.24%	\$7,929.68	19.86%
PSD 406	35589	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,659.54	306.38	\$7,564.36	15.87%	9.75	\$239.34	0.50%	\$7,803.70	16.37%
SD 406	35591	10	Y	N	P	Α	ADULT COR	CO06	\$48,519.00	595.76	\$13,955.99	28.76%	20.00		0.99%	\$14,435.53	29.75%
PSD 406	36185	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,513.90	689.38	\$15,453.48	33.95%	63.50	\$1,558.80	3.42%	\$17,012.28	37.38%
PSD 406	37222	10	Υ	N	P	Α	ADULT COR	CO06	\$47,622.00	218.01	\$4,345.26	9.12%	27.50	\$645.40	1.36%	\$4,990.66	10.48%
SD 406	37223	10	Υ	N	Р	A	ADULT COR	CO06	\$48,107.53	223.14	\$5,374.01	11.17%	12.50	\$306.81	0.64%	\$5,680.82	11.81%

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PSD 406	37224	10	Υ	N	P		ADULT CORICO06	\$48,519.00	248.88	\$3,766.00	7.76%	100.00	\$2,454.81	F 000/	¢¢ 220 04	42.020
PSD 406	37225	10	Y	N N	P	. A A	ADULT COR CO06	\$47,710.25	541.27	\$7,928.95	16.62%		\$5,173.02	5.06%	\$6,220.81	12.82%
PSD 406	37225	10	Y	N	P	_	ADULT COR CO06	\$47,710.23	241.01		11.15%			10.84%	\$13,101.97	27.46%
_		10	Y Y	N N	P	A_				\$5,307.63	31.29%	6.00 40.51	\$140.82 \$994.44	0.30%	\$5,448.45	11.44%
PSD 406	37227		Y	N	P	A_	ADULT COR COOK	\$43,967.96	582.02	\$13,756.19				2.26%	\$14,750.63	33.55%
PSD 406	45580	10	Y		P	A	ADULT COR COOK	\$48,081.89	217.76	\$5,269.19	10.96%	10.50	\$257.75	0.54%	\$5,526.94	11.49%
PSD 406	45583 47202	10 10	Y	N N	P	Α_	ADULT COR COOK	\$47,622.00	357.38	\$7,007.17	14.71%	42.00	\$985.71	2.07%	\$7,992.88	16.78%
PSD 406	47202	10	Y	N	P	A	ADULT COR CO06	\$45,480.00 \$46,838.24	382.01 282.27	\$8,268.35 \$6,876.87	18.18% 14.68%	0.00	\$0.00	0.00%	\$8,268.35	18.18%
PSD 406	47203	10	Y	N N	P	A	ADULT COR CO06	\$46,406.78	872.89	\$17,936.36	38.65%	133.75	\$0.00 \$3,206.91	0.00% 6.91%	\$6,876.87 \$21,143.27	14.68% 45.56%
PSD 406	47204	10	Y	N	P	A	ADULT COR CO06	\$50,117.73	245.25	\$6,301.38	12.57%	4.00	\$101.56	0.20%	\$6,402.94	12.78%
PSD 406	47203	10	Y	N	P	A	ADULT COR CO06	\$47,289.48	374.76	\$8,337.85	17.63%	4.00	\$93.88	0.20%	\$8,431.73	17.83%
PSD 406	47208	10	Y	N N	P	A	ADULT COR CO06	\$47,289.48	207.00	\$5,166.16	10.65%	4.00	\$93.88	0.20%	\$5,264,35	10.85%
PSD 406	47208	10	Y	N	P	A	ADULT COR CO06	\$47,622.00	618.13	\$12,965.74	27.23%	47.75	\$1,120,66	2.35%	\$14,086.40	29.58%
PSD 406	47209	10	Y	N	P	A	ADULT COR CO06	\$47,822.00	214.75	\$5,272.06	10.87%	7.00	\$1,120.88	0.35%	\$5,443.90	11.22%
PSD 406	47211	10	Y	N	P	A	ADULT COR CO06	\$37,258.90	542.13	\$12,668.47	34.00%		\$1,043.29	2.80%	\$13,711.76	36.80%
PSD 406	47213	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	296.00	\$6,794.26	14.00%	28.00	\$687.27	1.42%	\$7,481.53	15.42%
PSD 406	48357	10	Y	N	P	A	ADULT COR CO06	\$47,967.46	214.88	\$4,972.46	10.37%	6.63	\$156.28	0.33%	\$5,128.74	10.69%
PSD 406	48358	10	Y	N	P	A	ADULT COR CO06	\$47,622.00	421.63	\$9,535.23	20.02%	0.00	\$130.28	0.00%	\$9.535.23	20.02%
PSD 406	48359	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	312.50	\$4,979.52	10.26%		\$2,872.13	5.92%	\$7,851.65	16.18%
PSD 406	48360	10	Y	N	P	A	ADULT COR CO06	\$50,567.26	534.00	\$12,888.42	25.49%		\$1,079.02	2.13%	\$13,967.44	27.62%
PSD 406	48362	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	337.38	\$4,536.92	9.35%		\$3,608.53	7.44%	\$8,145.45	16.79%
PSD 406	48364	10	Y	N	P	A	ADULT COR CO06	\$16,226.41	349.13	\$8,206,66	50.58%	0.00	\$0.00	0.00%	\$8,206,66	50.58%
SD 406	48365	10	Y	N	P	A	ADULT COR CO06	\$40,610.32	502.63	\$12,128.30	29.87%	4.00	\$95.91	0.24%	\$12,224,21	30.10%
PSD 406	48366	10	Υ	N	P	A	ADULT COR CO06	\$47,622.00	442.51	\$9,959,80	20.91%	7.00	\$164.28	0.34%	\$10,124.08	21.26%
PSD 406	48367	10	Y	N N	P	A	ADULT COR CO06	\$47,622.00	1594.14	\$23,990.00	50.38%	535.38	########	26.38%	\$36,554.96	76.76%
SD 406	48368	10	Υ	N	P	A	ADULT COR CO06	\$47,622.00	775.26	\$16,549.32	34.75%	37.75	\$885.96	1.86%	\$17,435.28	36.61%
PSD 406	48370	10	Υ	N	Р	A	ADULT COR CO06	\$48,248.50	323.01	\$5,952.09	12.34%	87.50	\$2,147.96	4.45%	\$8,100.05	16.79%
SD 406	48372	10	Υ	N	Р	Α	ADULT COR CO06	\$11,282.76	293.25	\$6,274.34	55.61%	0.00	\$0.00	0.00%	\$6,274.34	55.61%
SD 406	48374	10	Υ	N	Р	Α	ADULT COR CO06	\$35,583.02	692.13	\$16,903.28	47.50%	6.00	\$147.29	0.41%	\$17,050.57	47.92%
PSD 406	48376	10	Υ	N	Р	Α	ADULT COR CO06	\$48,308.36	242.25	\$3,315.20	6.86%	112.50	\$2,761.66	5.72%	\$6,076.86	12.58%
SD 406	48377	10	Υ	N	Р	Α	ADULT COR CO06	\$46,248.25	287.88	\$7,133.38	15.42%	4.50	\$110.47	0.24%	\$7,243.85	15.66%
SD 406	48379	. 10	Υ	N	P	Α	ADULT COR CO06	\$47,130.36	217.75	\$5,426.40	11.51%	8.75	\$216.69	0.46%	\$5,643.09	11.97%
PSD 406	48387	10	Υ	N	Р	A	ADULT COR CO06	\$48,519.00	616.63	\$14,770.41	30.44%	8.00	\$191.82	0.40%	\$14,962.23	30.84%
PSD 406	48388	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	660.51	\$16,655.21	34.33%	4.00	\$98.19	0.20%	\$16,753.40	34.53%
PSD 406	48390	10	Υ	N	Р	Α	ADULT COR CO06	\$49,718.44	376.38	\$9,719.91	19.55%	4.00	\$101.56	0.20%	\$9,821.47	19.75%
PSD 406	48391	10	Υ	N	Р	Α	ADULT COR CO06	\$48,176.37	315.25	\$7,254.39	15.06%	28.00	\$687.27	1.43%	\$7,941.66	16.48%
PSD 406	48395	10	Υ	N	P	Α	ADULT COR CO06	\$48,519.00	504.25	\$12,641.55	26.05%	8.00	\$196.38	0.40%	\$12,837.93	26.46%
SD 406	48396	10	Υ	N	Р	Α	ADULT COR CO06	\$44,153.55	237.25	\$5,703.91	12.92%	12.50	\$306.85	0.69%	\$6,010.76	13.61%
PSD 406	48398	10	Υ	N	P	Α	ADULT COR CO06	\$48,519.00	865.64	\$19,867.16	40.95%	43.50	\$1,043.00	2.15%	\$20,910.16	43.10%
PSD 406	48400	10	Υ	N	Р	Α	ADULT COR CO06	\$48,705.50	927.51	\$23,199.55	47.63%	13.00	\$319.13	0.66%	\$23,518.68	48.29%
PSD 406	48402	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	2858.63	\$60,136.56	123.94%	372.50	\$8,917.44	18.38%	\$69,054.00	142.32%

PSD 406	48403	10	Υ	l N			ADULT COR	Iconc	\$48,139.06	380.50	¢0 500 45	19.90%	4.00	ć00.40	0.200	¢0.670.24	20.4004
PSD 406	48405	10	Y	N N	P	Α_				306.77	\$9,580.15		4.00	\$98.19	0.20%	\$9,678.34	20.10%
1		10	Y	N N	P	Α_	ADULT COR		\$48,519.00		\$7,471.59	15.40%	12.38	\$303.91	0.63%	\$7,775.50	16.03%
PSD 406	48407	_	Y			A_	ADULT COR		\$48,519.00	911.51	\$21,290.52	43.88%		\$1,841.11	3.79%	\$23,131.63	47.68%
PSD 406	48408	10	Y	N	P	A	ADULT COR		\$50,606.00	545.25	\$11,183.70	22.10%		\$2,535.92	5.01%	\$13,719.62	27.11%
PSD 406	48409	10		N	P	Α_	ADULT COR		\$48,519.00	1315.50	· · ·	66.36%		\$1,276.50	2.63%	\$33,473.99	68.99%
SD 406	48411	10	Y	N	P	A	ADULT COR		\$49,307.90	467.13	\$11,774.63	23.88%	17.63	\$447.63	0.91%	\$12,222.26	24.79%
PSD 406	48413	10	Y	N	P	Α_	ADULT COR		\$48,519.00	619.64		28.04%		\$1,316.67	2.71%	\$14,919.39	30.75%
PSD 406	48414	10	Υ	N	Р	A	ADULT COR		\$50,476.10	515.38	7 /	26.40%	4.00	\$101.56	0.20%	\$13,425.67	26.60%
PSD 406	48425	10	Υ	N	Р	Α	ADULT COR		\$48,519.00	335.13	\$7,986.75	16.46%	4.00	\$95.76	0.20%	\$8,082.51	16.66%
PSD 406	49849	10	Υ	N	Р	Α_	ADULT COR	1	\$42,789.68	811.63	\$20,600.98	48.14%			0.00%	\$20,600.98	48.14%
PSD 406	49902	10	Υ	N	Р	A	ADULT COR		\$47,622.00	1180.63	\$25,110.01	52.73%		\$1,598.96	3.36%	\$26,708.97	56.09%
PSD 406	49904	10	Y	N	Р	A	ADULT COR		\$48,517.00	294.40	\$7,363.08	_15.18%	4.00	\$98.19	0.20%	\$7,461.27	15.38%
PSD 406	49906	10	Υ	N	Р	Α_	ADULT COR	CO06	\$47,429.24	338.88	\$6,574.30	_13.86%	47.13	\$1,156.95	2.44%	\$7,731.25	16.30%
PSD 406	51429	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	940.50	\$24,751.50	43.25%	4.00	\$108.14	0.19%	\$24,859.64	43.44%
PSD 406	55238	10	Υ	N	Р	_ A_	ADULT COR	CO06	\$48,519.00	291.00	\$6,693.12	13.79%	28.00	\$687.35	1.42%	\$7,380.47	15.21%
PSD 406	55240	10	Υ	N	Р	Α	ADULT COR	CO06	\$44,803.17	236.75	\$5,821.62	12.99%	7.00	\$171.84	0.38%	\$5,993.46	13.38%
PSD 406	55242	10	Υ	N	Р	Α_	ADULT COR	CO06	\$47,900.43	287.01	\$6,876.89	14.36%	4.00	\$95.91	0.20%	\$6,972.80	14.56%
PSD 406	02611	10	Y	N	Р	Α	ADULT COR	CO08	\$50,447.75	1162.50	\$29,345.14	58.17%	157.00	\$4,513.00	8.95%	\$33,858.14	67.12%
SD 406	02612	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	666.63	\$19,448.90	34.00%	8.00	\$229.96	0.40%	\$19,678.86	34.40%
PSD 406	06031	10	Υ	N	P.	Α	ADULT COR	CO08	\$53,245.00	984.27	\$25,600.93	48.08%	24.00	\$689.88	1.30%	\$26,290.81	49.38%
PSD 406	06970	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,213.50	275.13	\$4,759.35	8.32%	112.75	\$3,241.02	5.66%	\$8,000.37	13.98%
PSD 406	45830	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	781.13	\$22,242.23	39.02%	29.13	\$837.35	1.47%	\$23,079.58	40.49%
PSD 406	45939	10	Υ	N	Р	Α	ADULT COR	CO08	\$47,405.41	294.89	\$7,097.25	14.97%	0.00	\$0.00	0.00%	\$7,097.25	14.97%
PSD 406	48434	10	Υ	N	Р	Α	ADULT COR	C008	\$55,283.92	587.26	\$11,327.68	20.49%	204.00	\$5,731.78	10.37%	\$17,059.46	30.86%
SD 406	48435	10	Υ	N	Р	Α	ADULT COR	CO08	\$55,066.31	556.50	\$15,781.83	28.66%	12.00	\$294.58	0.53%	\$16,076.41	29.19%
SD 406	48436	10	Υ	N	Р	Α	ADULT COR	CO08	\$46,391.81	226.75	\$2,827.66	6.10%	128.25	\$3,686.57	7.95%	\$6,514.23	14.04%
PSD 406	48438	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	342.50	\$9,104.19	15.91%	31.75	\$912.66	1.60%	\$10,016.85	17.51%
SD 406	49908	10	Υ	N	Р	A	ADULT COR	CO08	\$52,714.29	252.63	\$6,968.41	13.22%	16.00	\$439.75	0.83%	\$7,408.16	14.05%
SD 406	49910	10	Υ	N	Р	Α	ADULT COR	CO08	\$48,272.99	284.13	\$7,400.16	15.33%	31.63	\$796.92	1.65%	\$8,197.08	16.98%
SD 406	49912	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,417.26	907.63	\$25,777.04	44.89%	34.50	\$991.71	1.73%	\$26,768.75	46.62%
SD 406	49913	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	1440.88	\$42,299.86	73.94%	4.00	\$114.98	0.20%	\$42,414.84	74.14%
SD 406	11702	10	Υ	N	Р	Α	ADULT COR	CO04	\$32,496.45	248.63	\$5,164.25	15.89%	10.50	\$227.95	0.70%	\$5,392.20	16.59%
SD 406	36150	10	Υ	N	Р	Α	ADULT COR	CO04	\$33,375.41	203.13	\$4,011.00	12.02%	18.25	\$396.20	1.19%	\$4,407.20	13.20%
SD 406	38525	10	Υ	N	Р	Α	ADULT COR	CO04	\$32,771.09	366.38	\$7,043.95	21.49%	41.63	\$903.77	2.76%	\$7,947.72	24.25%
PSD 406	45577	10	· Y	N	Р	A	ADULT COR		\$33,620.82	298.00	\$5,597.99	16.65%	40.00	\$868.38	2.58%	\$6,466.37	19.23%
PSD 406	45578	10	Y	N	Р	A	ADULT COR	CO04	\$48,519.00	596.00	\$14,536.26	29.96%	24.00	\$589.15	1.21%	\$15,125.41	31.17%
PSD 406	45579	10	Y	N	P	A	ADULT COR		\$33,620.82	508.89	\$8,477.38	25.21%	118.00	\$2,561.73	7.62%	\$11,039.11	32.83%
PSD 406	45582	10	Y	N	Р	A	ADULT COR	CO04	\$33,620.82	306.00	\$5,792.50	17.23%	39.00	\$846.68	2.52%	\$6,639.18	19.75%
PSD 406	48375	10	Y	N	P	A	ADULT COR		\$33,620.82	559.38		33.21%	44.00	\$955.22	2.84%	\$12,119.20	36.05%
PSD 406	48380	10	Y	N	P	A	ADULT COR		\$33,037.03	358.00	\$7,418.00	22.45%	16.00	\$347.35	1.05%	\$7,765.35	23.50%
PSD 406	48383	10	Ÿ	N	P	A	ADULT COR		\$33,620.82	276.38		15.52%	35.88	\$778.73	2.32%	\$5,996.03	17.83%
30 700	+0303		' <u>'</u>		<u> </u>	L_^	1	- CO O-T	755,020.02	2,0.50	73,217.30		33.00	7,,0,,3	2.52/0	75,550.05	17.0070

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

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September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September September Sept	SD 406	48386	10	Υ	N	Р	<u>A</u>			\$33,620.82	349.89	\$5,796.73	17.24%			5.34%	\$7,590.60	22.58%
Space 18401 10	PSD 406	48393	10		N	P	A	ADULT COR	CO04		175.26	\$3,801.93	11.51%			0.00%	\$3,801.93	11.51%
PSD 406 48405 10	PSD 406	48399	10	Υ	N	P	A	ADULT COR	CO04	\$14,299.40	59.13	\$282.23		46.13	\$1,223.69	8.56%	\$1,505.92	10.53%
Space 48415 10		48401		Υ	N	P	Α_	ADULT COR	CO04	\$33,620.82	573.88	\$11,847.67	35.24%	28.00	\$607.87	1.81%	\$12,455.54	37.05%
SD 406	SD 406	48406	10	Y	N	Р	A	ADULT COR	CO04	\$33,848.82	221.38	\$3,386.95	10.01%	65.25	\$1,416.55	4.18%	\$4,803.50	14.19%
SD 406 49903 10	SD 406	48415	10	Υ	N	Р	Α_	ADULT COR	CO04	\$33,620.82	317.38	\$6,091.16	18.12%	36.75	\$797.83	2.37%	\$6,888.99	20.49%
Sp A06 2610 20	PSD 406	48417	10	Υ	N	Р	Α	ADULT COR	CO04	\$33,615.91	436.90	\$9,393.42	27.94%	4.00	\$86.84	0.26%	\$9,480.26	28.20%
PD 406 3728 20	PSD 406	49903	10	Υ	N	P	Α	ADULT COR	CO04	\$33,620.82	177.25	\$3,758.89	11.18%	4.00	\$86.84	0.26%	\$3,845.73	11.44%
SD 406 40748 20	PSD 406	2610	20	Υ	N	Р	Α	ADULT COR	CO09	\$67,717.00	553.75	\$18,647.63	27.54%	4.00	\$133.67	0.20%	\$18,781.30	27.73%
SD 406	PSD 406	37228	20	Υ	N	Р	Α	ADULT COR	CO09	\$67,717.00	692.28	\$19,214.25	28.37%	75.50	\$2,468.85	3.65%	\$21,683.10	32.02%
SD 406	SD 406	40748	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,211.50	213.51	\$5,456.56	8.77%	35.50	\$1,080.36	1.74%	\$6,536.92	10.51%
SD 406	PSD 406	45647	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,211.50	226.01	\$6,857.96	11.02%	4.00	\$122.19	0.20%	\$6,980.15	11.22%
SD 406	PSD 406	48430	20	Y	N	Р	А	ADULT COR	CO09	\$62,095.00	665.01	\$20,488.73	33.00%	20.50	\$637.89	1.03%	\$21,126.62	34.02%
SD 406 29258 90	PSD 406	48431	20	Υ	N	Р	Α	ADULT COR	CO09	\$66,198.00	844.89	\$25,960.24	39.22%	32.00	\$995.72	1.50%	\$26,955.96	40.72%
SD 406 31139 90	PSD 406	48433	20	Υ	N	P	A	ADULT COR	CO09	\$62,443.91	192.38	\$6,146.25	9.84%	4.00	\$132.23	0.21%	\$6,278.48	10.05%
SD 406 51673 90	PSD 406	29258	90	Y	Υ	Р	Α	ADULT COR	CO10	\$72,784.32	257.13	\$9,074.15	12.47%	1.00	\$34.46	0.05%	\$9,108.61	12.51%
\$\frac{\text{PSD}}{\text{407}}\$ 02552 10 \text{Y} \text{N} \text{P} \text{A} \text{ADUIT COR}{\text{CO06}}\$ \text{\$\frac{5}{5} 226.88}\$ \text{\$\frac{1}{6} 3778}\$ \q	PSD 406	31139	90	Υ	Υ	Р	Α	ADULT COR	CO10	\$70,506.85	518.38	\$10,599.44	15.03%	217.63	\$7,586.71	10.76%	\$18,186.15	25.79%
SD 407 02557 10	PSD 406	51673	90	Υ	Y	Р	Α	ADULT COR	CO10	\$65,673.39	580.52	\$16,994.25	25.88%	52.88	\$1,714.38	2.61%	\$18,708.63	28.49%
SD 407 0.2558 10 Y N P A ADULT COR CO06 \$48,519.00 295.38 \$4,467.76 9.21% 103.00 \$2,417.33 4.98% \$6,885.09 14.19% SD 407 0.2567 10 Y N P A ADULT COR CO06 \$47,993.10 308.00 \$6,938.04 14.46% 8.00 \$187.75 0.39% \$7,125.79 14.85% SD 407 02567 10 Y N P A ADULT COR CO06 \$47,915.09 296.75 \$4,486.80 9.36% 104.75 \$2,458.40 5.13% \$6,945.20 14.49% SD 407 02595 10 Y N P A ADULT COR CO06 \$47,915.09 296.75 \$4,486.80 9.36% 104.75 \$2,458.40 5.13% \$6,945.20 14.49% SD 407 02500 10 Y N P A ADULT COR CO06 \$36,662.16 240.75 \$5,548.32 15.13% 3.00 \$70.41 0.19%	PSD 407	02552	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,226.88	1645.75	\$36,491.75	63.77%	265.00	\$7,029.63	12.28%	\$43,521.38	76.05%
SD 407 02563 10 Y N P A ADULT COR CO06 \$47,993.10 308.00 \$6,938.04 14.46% 8.00 \$187.75 0.39% \$7,125.79 14.85% \$50 407 02567 10 Y N P A ADULT COR CO06 \$57,222.50 1330.00 \$31,226.93 54.57% 148.50 \$3,939.25 6.88% \$35,166.18 61.46% \$50 407 02595 10 Y N P A ADULT COR CO06 \$47,915.09 296.75 \$4,486.80 9.36% 104.75 \$2,458.40 5.13% \$6,945.20 14.49% \$50 407 02596 10 Y N P A ADULT COR CO06 \$47,998.10 738.50 \$15,617.51 33.02% 65.00 \$1,525.50 3.23% \$6,7143.01 36.24% \$750 407 02600 10 Y N P A ADULT COR CO06 \$47,998.10 738.50 \$15,617.51 33.02% 65.00 \$1,525.50 3.23% \$17,143.01 36.24% \$750 407 02600 10 Y N P A ADULT COR CO06 \$57,222.50 331.00 \$8,764.21 15.32% 0.00 \$0.00 0.00% \$8,764.21 15.32% \$750 407 06812 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$133,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% \$750 407 07394 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$2,158.89 26.99% 3.00 \$77.84 0.18% \$17,337.84 41.70% \$750 407 11660 10 Y N P A ADULT COR CO06 \$41,665.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 11.88% \$17,337.84 72.707% \$750 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% \$750 407 11662 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% \$750 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$55,205.95 11.37% \$750 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$52,378.15 48.89% \$750 407 11662 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.99 88.69% \$750 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$445.92 0.92% \$16,056.56 33.27% \$750 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% \$750 407 12661 10 Y N P A ADULT COR CO06 \$48,851.00 1847.50 \$41,387.44 85.30% 70.00 \$445.92 0.92% \$16,056.56 33.27% \$750 407 12662 10 Y N P A ADULT COR CO06 \$48,851.00 1847.50 \$41,387.44 85.30% 70.00 \$445	PSD 407	02557	10	Υ	N	Р	Α	ADULT COR	CO06	\$50,704.00	1659.00	\$34,992.18	69.01%	217.50	\$5,325.40	10.50%	\$40,317.58	79.52%
SD 407 02567 10 Y N P A ADULT COR CO06 \$57,222.50 1330.00 \$31,226.93 54.57% 148.50 \$3,939.25 6.88% \$35,166.18 61.46% SD 407 02595 10 Y N P A ADULT COR CO06 \$47,915.09 296.75 \$4,486.80 9.36% 104.75 \$2,458.40 5.13% \$6,945.20 14.49% SD 407 02596 10 Y N P A ADULT COR CO06 \$47,298.10 738.50 \$15,617.51 33.02% 65.00 \$1,525.50 3.23% \$17,143.01 36.24% SD 407 02600 10 Y N P A ADULT COR CO06 \$36,662.16 240.75 \$5,548.32 15.13% 3.00 \$70.41 0.19% \$5,618.73 15.33% SD 407 06838 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% SD 407 07095 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% SD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% SD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% SD 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$52,05.95 11.37% SD 407 11665 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% SD 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% SD 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$43,440.21 15.87% 10.00 \$265.27 0.50% \$8,765.65 33.27% SD 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$43,640.21 15.87% 10.00 \$265.27 0.50% \$8,765.65 33.27% SD 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 \$445.92 10.50% \$27,775.50 \$1,642.85 3.39% \$33,144	PSD 407	.02558	10	Υ	N	P.	Α	ADULT COR	CO06	\$48,519.00	295.38	\$4,467.76	9.21%	103.00	\$2,417.33	4.98%	\$6,885.09	14.19%
SD 407 02595 10 Y N P A ADULT COR CO06 \$47,915.09 296.75 \$4,486.80 9.36% 104.75 \$2,458.40 5.13% \$6,945.20 14.49% PSD 407 02596 10 Y N P A ADULT COR CO06 \$47,298.10 738.50 \$15,617.51 33.02% 65.00 \$1,525.50 3.23% \$17,143.01 36.24% PSD 407 02600 10 Y N P A ADULT COR CO06 \$36,662.16 240.75 \$5,548.32 15.13% 3.00 \$70.41 0.19% \$5,618.73 15.32% SD 407 06912 10 Y N P A ADULT COR CO06 \$57,222.50 331.00 \$8,764.21 15.32% 0.00 \$0.00 0.00% \$81,4347.12 30.27% PSD 407 07095 10 Y N P A ADULT COR CO06 \$41,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 1.18% \$17,377.84	PSD 407	02563	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,993.10	308.00	\$6,938.04	14.46%	8.00	\$187.75	0.39%	\$7,125.79	14.85%
PSD 407 02596 10 Y N P A ADULT COR CO06 \$47,298.10 738.50 \$15,617.51 33.02% 65.00 \$1,525.50 3.23% \$17,143.01 36.24% SD 407 02600 10 Y N P A ADULT COR CO06 \$36,662.16 240.75 \$5,548.32 15.13% 3.00 \$70.41 0.19% \$5,618.73 15.33% SD 407 06838 10 Y N P A ADULT COR CO06 \$57,222.50 331.00 \$8,764.21 15.32% 0.00 \$0.00 0.00% \$8,764.21 15.32% SD 407 06912 10 Y N P A ADULT COR CO06 \$41,393.52 618.87 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% SD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 758.00 \$15,408.89 26.93% 30.00 \$79.58 0.14%	PSD 407	02567	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	1330.00	\$31,226.93	54.57%	148.50	\$3,939.25	6.88%	\$35,166.18	61.46%
PSD 407 02600 10 Y N P A ADULT COR CO06 \$36,662.16 240.75 \$5,548.32 15.13% 3.00 \$70.41 0.19% \$5,618.73 15.33% PSD 407 06838 10 Y N P A ADULT COR CO06 \$57,222.50 331.00 \$8,764.21 15.32% 0.00 \$0.00 0.00% \$8,764.21 15.32% PSD 407 06912 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% PSD 407 07095 10 Y N P A ADULT COR CO06 \$41,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 11.8% \$17,377.84 41.70% PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12662 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$448,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89%	PSD 407	02595	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,915.09	296.75	\$4,486.80	9.36%	104.75	\$2,458.40	5.13%	\$6,945.20	14.49%
PSD 407 06838 10 Y N P A ADULT COR CO06 \$57,222.50 331.00 \$8,764.21 15.32% 0.00 \$0.00 0.00% \$8,764.21 15.32% PSD 407 06912 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% PSD 407 07995 10 Y N P A ADULT COR CO06 \$41,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 1.18% \$17,377.84 41.70% PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$44,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 1.18% \$17,377.84 41.70% PSD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$5,205.95 11.37% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$426.527 0.50% \$8,705.49 16.37% PSD 407 12664 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$448,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$44,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$448,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86	PSD 407	02596	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,298.10	738.50	\$15,617.51	33.02%	65.00	\$1,525.50	3.23%	\$17,143.01	36.24%
PSD 407 06912 10 Y N P A ADULT COR CO06 \$47,393.52 618.75 \$13,901.20 29.33% 19.00 \$445.92 0.94% \$14,347.12 30.27% PSD 407 07095 10 Y N P A ADULT COR CO06 \$41,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 1.18% \$17,377.84 41.70% PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$915.30 2.00% \$5,205.95 11.37% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	02600	10	Υ	N	Р	Α	ADULT COR	CO06	\$36,662.16	240.75	\$5,548.32	15.13%	3.00	\$70.41	0.19%	\$5,618.73	15.33%
PSD 407 07095 10 Y N P A ADULT COR CO06 \$41,669.57 746.50 \$16,884.99 40.52% 21.00 \$492.85 1.18% \$17,377.84 41.70% PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$44,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$5,205.95 11.37% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	06838	10	Υ	N	Р	A	ADULT COR	CO06	\$57,222.50	331.00	\$8,764.21	15.32%	0.00	\$0.00	0.00%	\$8,764.21	15.32%
PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$5,205.95 11.37% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	06912	10	Υ	N	Р	A	ADULT COR	CO06	\$47,393.52	618.75	\$13,901.20	29.33%	19.00	\$445.92	0.94%	\$14,347.12	30.27%
PSD 407 07394 10 Y N P A ADULT COR CO06 \$57,222.50 586.00 \$15,408.89 26.93% 3.00 \$79.58 0.14% \$15,488.47 27.07% PSD 407 11660 10 Y N P A ADULT COR CO06 \$47,635.54 1047.25 \$21,703.05 45.56% 48.25 \$1,132.39 2.38% \$22,835.44 47.94% PSD 407 11662 10 Y N P A ADULT COR CO06 \$45,796.00 238.75 \$4,290.65 9.37% 39.00 \$915.30 2.00% \$5,205.95 11.37% PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	PSD 407	07095	10	Υ	N	Р	Α	ADULT COR	CO06	\$41,669.57	746.50	\$16,884.99	40.52%	21.00	\$492.85	1.18%	\$17,377.84	41.70%
PSD 407	PSD 407	07394	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	586.00	\$15,408.89	26.93%	3.00	\$79.58	0.14%	\$15,488.47	27.07%
PSD 407 11665 10 Y N P A ADULT COR CO06 \$47,814.88 1010.25 \$23,378.15 48.89% 0.00 \$0.00 0.00% \$23,378.15 48.89% PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	PSD 407	11660	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,635.54	1047.25	\$21,703.05	45.56%	48.25	\$1,132.39	2.38%	\$22,835.44	47.94%
PSD 407 11825 10 Y N P A ADULT COR CO06 \$48,519.00 1847.50 \$41,387.44 85.30% 70.00 \$1,642.85 3.39% \$43,030.29 88.69% PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	11662	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,796.00	238.75	\$4,290.65	9.37%	39.00	\$915.30	2.00%	\$5,205.95	11.37%
PSD 407 12661 10 Y N P A ADULT COR CO06 \$48,255.00 686.88 \$15,610.64 32.35% 19.00 \$445.92 0.92% \$16,056.56 33.27% PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	PSD 407	11665	10	Υ	N	Р	Α	ADULT COR	CO06	\$47,814.88	1010.25	\$23,378.15	48.89%	0.00	\$0.00	0.00%	\$23,378.15	48.89%
PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	PSD 407	11825	10	Y	N	Р	Α	ADULT COR	CO06	\$48,519.00	1847.50	\$41,387.44	85.30%	70.00	\$1,642.85	3.39%	\$43,030.29	88.69%
PSD 407 12662 10 Y N P A ADULT COR CO06 \$53,167.13 329.50 \$8,440.22 15.87% 10.00 \$265.27 0.50% \$8,705.49 16.37% PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	12661	10	Υ	N	Р	A	ADULT COR	CO06		686.88		32.35%	19.00	\$445.92	0.92%		33.27%
PSD 407 12663 10 Y N P A ADULT COR CO06 \$57,222.50 1897.50 \$48,162.16 84.17% 75.00 \$1,979.57 3.46% \$50,141.73 87.63% PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	SD 407	12662		Υ	N	Р	A	ADULT COR	CO06	 	329.50	\$8,440.22	15.87%	10.00	\$265.27	0.50%	\$8,705.49	16.37%
PSD 407 12664 10 Y N P A ADULT COR CO06 \$47,873.39 332.88 \$7,348.62 15.35% 16.00 \$375.51 0.78% \$7,724.13 16.13% PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	-		_	Υ	N	Р	A				1897.50	\$48,162.16		75.00		3.46%	\$50,141.73	
PSD 407 12824 10 Y N P A ADULT COR CO06 \$48,334.09 1015.00 \$22,717.50 47.00% 37.00 \$868.36 1.80% \$23,585.86 48.80% PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%	V			Y	N	P	A				332.88		15.35%	16.00			\$7,724.13	16.13%
PSD 407 12827 10 Y N P A ADULT COR CO06 \$57,222.50 1254.00 \$30,916.62 54.03% 84.00 \$2,228.26 3.89% \$33,144.88 57.92%					N	Р								37.00	\$868.36	1.80%		
				Υ	N	Р	A						54.03%	84.00		3.89%		
	SD 407	12829				Р	A			\$41,327.24						0.68%	\$4,246.47	

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SP 407 12832 10														 -			
Sp. 407 25518 10				ļ. <u>'</u>		<u> </u>			· · · · · · · · · · · · · · · · · · ·								<u> </u>
SD 407 25520 10				 		<u> </u>									8.59%	\$16,640.12	
S5540 Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test Test						<u> </u>							97.00	\$2,276.52	9.14%		32.79%
SD 407 25548 10				<u> </u>		<u> </u>	Α	ADULT COR CO06	\$48,519.00		\$8,213.61		10.00	\$234.69	0.48%	\$8,448.30	17.41%
SD 407 26228 10	PSD 407		10		N	Р	Α	ADULT COR CO06	\$41,301.77	348.50		17.89%	29.00	\$680.61	1.65%	\$8,068.85	19.54%
SD 407 26230 10	PSD 407	25548	10		N	Р	Α	ADULT COR CO06	\$46,126.16	981.25	\$22,169.38	48.06%	28.00	\$657.14	1.42%	\$22,826.52	49.49%
SD 407 26231 10	PSD 407	26228	10	Υ	N	Р	Α	ADULT COR CO06	\$45,796.00	712.88	\$13,875.13	30.30%	72.38	\$1,698.70	3.71%	\$15,573.83	34.01%
\$\frac{\text{SD}}{\text{407}}\$ 26232 10 \text{Y} \text{N} \text{P} \text{A} \text{A} \text{DUIT COR CO06} \qquad \qq \qquad \qquad \qq\qq\qq\qq\qq\qq\qq\qq\qq\qq\	PSD 407	26230	10	Υ	N	Р	Α	ADULT COR CO06	\$32,082.95	489.00	\$11,191.44	34.88%	9.00	\$211.22	0.66%	\$11,402.66	35.54%
SD 407 26240 10	SD 407	26231	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	2276.25	\$51,565.30	106.28%	60.50	\$1,419.89	2.93%	\$52,985.19	109.21%
SD 407 26241 10	PSD 407	26232	10	Υ	N	Р	Α	ADULT COR CO06	\$47,379.20	2023.00	\$16,173.37	34.14%	24.00	\$563.26	1.19%	\$16,736.63	35.32%
\$\frac{\text{SD}}{\text{407}} 26242 10 \text{Y} \text{N} \text{P} \text{A} \text{A} \text{DULT COR CO06} \text{\$\frac{548}{5}\$19.00} \text{\$\frac{581}{5}\$36.92} \text{\$\frac{31.63\%}{2}\$ 21.00 \text{\$\frac{492.85}{5}\$ 1.02\%} \text{\$\frac{515}{5}\$39.77} \text{\$\frac{32.65\%}{2}\$ \text{SD}} \text{407} \text{26244} \text{V} \text{N} \text{P} \text{A} \text{A}	PSD 407	26240	10	Υ	N	Р	Α	ADULT COR CO06	\$45,796.00	796.89	\$16,085.40	35.12%	59.38	\$1,393.60	3.04%	\$17,479.00	38.17%
SD 407 26244 10	SD 407	26241	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	228,50	\$5,301.41	10.93%	0.00	\$0.00	0.00%	\$5,301.41	10.93%
\$\frac{\text{PSD}}{\text{407}}\$ 26246 10 \text{Y} \text{N} \text{P} \text{A} \text{DULT COR CO06} \text{\$\frac{\text{541}}{\text{332}}\dat \text{3376.75} \text{\$\frac{\text{56}}{\text{613.90}}} \text{15.42\%} \text{20.00} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \text{530.54} \qq \qq \qq \qq \qq \qq \qq	PSD 407	26242	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	681.00	\$15,346.92	31.63%	21.00	\$492.85	1.02%	\$15,839.77	32.65%
SD 407 26247 10	SD 407	26244	10	·Y	N	Р	Α	ADULT COR CO06	\$43,478.04	821.50	\$14,404.49	33.13%	202.00	\$4,740.78	10.90%	\$19,145.27	44.03%
SD 407 26249 10	PSD 407	26246	10	Υ	N	Р	Α	ADULT COR CO06	\$41,332.43	376.75	\$6,613.90	16.00%	91.75	\$2,153.30	5.21%	\$8,767.20	21.21%
SD 407 28908 10 Y N P A ADULT COR CO06 \$47,928.23 917.26 \$18,572.59 38.75% 119.00 \$2,792.84 5.83% \$21,365.43 44.58% PSD 407 28913 10 Y N P A ADULT COR CO06 \$55,312.93 425.00 \$9,603.09 17.36% 38.00 \$1,008.02 1.82% \$10,611.11 19.18% PSD 407 28919 10 Y N P A ADULT COR CO06 \$57,222.50 1231.50 \$31,423.95 54.92% 42.50 \$1,127.39 1.97% \$32,551.34 56.89% PSD 407 28920 10 Y N P A ADULT COR CO06 \$48,519.00 1362.50 \$30,804.96 63.49% 36.00 \$844.89 1.74% \$31,649.85 65.23% PSD 407 30781 10 Y N P A ADULT COR CO06 \$47,103.16 295.50 \$6,127.99 13.01% 32.00 \$751.02 1.59% \$6,879.01 14.60% PSD 407 30782 10 Y N P A ADULT COR CO06 \$48,519.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30781 10 Y N P A ADULT COR CO06 \$48,519.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30781 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,173.52 3.52% \$26,969.26 55.48% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,173.55 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30801 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$	SD 407	26247	10	Υ	N	Р	Α	ADULT COR CO06	\$57,222.50	354.00	\$8,821.82	15.42%	20.00	\$530.54	0.93%	\$9,352.36	16.34%
SD 407 28913 10	PSD 407	26249	10	Υ	N	Р	Α	ADULT COR CO06	\$47,279.00	791.00	\$17,288.88	36.57%	47.00	\$1,103.05	2.33%	\$18,391.93	38.90%
PSD 407 28919 10 Y N P A ADULT COR CO06 \$57,222.50 1231.50 \$31,423.95 54.92% 42.50 \$1,127.39 1.97% \$32,551.34 56.89% PSD 407 28920 10 Y N P A ADULT COR CO06 \$48,519.00 1362.50 \$30,804.96 63.49% 36.00 \$844.89 1.74% \$31,649.85 65.23% PSD 407 28923 10 Y N P A ADULT COR CO06 \$48,519.00 1021.39 \$23,444.49 48.32% 13.00 \$305.10 0.63% \$23,749.59 48.95% PSD 407 30781 10 Y N P A ADULT COR CO06 \$47,103.16 295.50 \$6,127.99 13.01% 32.00 \$751.02 1.59% \$6,879.01 14.60% PSD 407 30782 10 Y N P A ADULT COR CO06 \$48,519.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% \$51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% \$51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30801 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,2	PSD 407	28908	10	Υ	N	Р	Α	ADULT COR CO06	\$47,928.23	917.26	\$18,572.59	38.75%	119.00	\$2,792.84	5.83%	\$21,365.43	44.58%
PSD 407 28920 10 Y N P A ADULT COR CO06 \$48,519.00 1362.50 \$30,804.96 63.49% 36.00 \$844.89 1.74% \$31,649.85 65.23% PSD 407 28923 10 Y N P A ADULT COR CO06 \$48,519.00 1021.39 \$23,444.49 48.32% 13.00 \$305.10 0.63% \$23,749.59 48.95% PSD 407 30781 10 Y N P A ADULT COR CO06 \$47,103.16 295.50 \$6,127.99 13.01% 32.00 \$751.02 1.59% \$6,879.01 14.60% PSD 407 30782 10 Y N P A ADULT COR CO06 \$45,796.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30787 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30801 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	28913	10	Υ	N	Р	A	ADULT COR CO06	\$55,312.93	425.00	\$9,603.09	17.36%	38.00	\$1,008.02	1.82%	\$10,611.11	19.18%
PSD 407 28923 10 Y N P A ADULT COR CO06 \$48,519.00 1021.39 \$23,444.49 48.32% 13.00 \$305.10 0.63% \$23,749.59 48.95% PSD 407 30781 10 Y N P A ADULT COR CO06 \$47,103.16 295.50 \$6,127.99 13.01% 32.00 \$751.02 1.59% \$6,879.01 14.60% PSD 407 30782 10 Y N P A ADULT COR CO06 \$48,519.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30787 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	28919	10	Υ	N	Р	Α	ADULT COR CO06	\$57,222.50	1231.50	\$31,423.95	54.92%	42.50	\$1,127.39	1.97%	\$32,551.34	56.89%
PSD 407 30781 10 Y N P A ADULT COR CO06 \$47,103.16 295.50 \$6,127.99 13.01% 32.00 \$751.02 1.59% \$6,879.01 14.60% PSD 407 30782 10 Y N P A ADULT COR CO06 \$45,796.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30787 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,176.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30814 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	28920	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	1362.50	\$30,804.96	63.49%	36.00	\$844.89	1.74%	\$31,649.85	65.23%
PSD 407 30782 10 Y N P A ADULT COR CO06 \$45,796.00 1148.19 \$20,365.56 44.47% 48.75 \$1,144.13 2.50% \$21,509.69 46.97% PSD 407 30787 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30801 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	SD 407	28923	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	1021.39	\$23,444.49	48.32%	13.00	\$305.10	0.63%	\$23,749.59	48.95%
PSD 407 30787 10 Y N P A ADULT COR CO06 \$48,519.00 417.00 \$9,447.60 19.47% 9.00 \$211.22 0.44% \$9,658.82 19.91% PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30802 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30781	10	Υ	N	Р	Α	ADULT COR CO06	\$47,103.16	295.50	\$6,127.99	13.01%	32.00	\$751.02	1.59%	\$6,879.01	14.60%
PSD 407 30791 10 Y N P A ADULT COR CO06 \$48,519.00 616.25 \$13,596.51 28.02% 33.50 \$786.22 1.62% \$14,382.73 29.64% PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	SD 407	30782	10	Υ	N	Р	Α	ADULT COR CO06	\$45,796.00	1148.19	\$20,365.56	44.47%	48.75	\$1,144.13	2.50%	\$21,509.69	46.97%
PSD 407 30797 10 Y N P A ADULT COR CO06 \$48,607.50 1156.00 \$25,256.01 51.96% 73.00 \$1,713.25 3.52% \$26,969.26 55.48% PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	SD 407	30787	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	417.00	\$9,447.60	19.47%	9.00	\$211.22	0.44%	\$9,658.82	19.91%
PSD 407 30798 10 Y N P A ADULT COR CO06 \$48,114.83 277.00 \$5,285.02 10.98% 51.00 \$1,196.93 2.49% \$6,481.95 13.47% PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30791	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	616.25	\$13,596.51	28.02%	33.50	\$786.22	1.62%	\$14,382.73	29.64%
PSD 407 30801 10 Y N P A ADULT COR CO06 \$33,939.96 308.63 \$7,037.38 20.73% 5.00 \$117.35 0.35% \$7,154.73 21.08% PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30797	10	Υ	N	Р	Α	ADULT COR CO06	\$48,607.50	1156.00	\$25,256.01	51.96%	73.00	\$1,713.25	3.52%	\$26,969.26	55.48%
PSD 407 30802 10 Y N P A ADULT COR CO06 \$42,731.29 185.38 \$4,243.02 9.93% 3.00 \$70.41 0.16% \$4,313.43 10.09% PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	SD 407	30798	10	Υ	N	Ρ.	Α	ADULT COR CO06	\$48,114.83	277.00	\$5,285.02	10.98%	51.00	\$1,196.93	2.49%	\$6,481.95	13.47%
PSD 407 30809 10 Y N P A ADULT COR CO06 \$48,519.00 1289.50 \$27,811.17 57.32% 94.00 \$2,206.11 4.55% \$30,017.28 61.87% PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30801	10	Υ	N	Р	Α	ADULT COR CO06	\$33,939.96	308.63	\$7,037.38	20.73%	5.00	\$117.35	0.35%	\$7,154.73	21.08%
PSD 407 30812 10 Y N P A ADULT COR CO06 \$57,222.50 952.75 \$24,204.56 42.30% 25.00 \$663.17 1.16% \$24,867.73 43.46% PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30802	10	Υ	N	Р	Α	ADULT COR CO06	\$42,731.29	185.38	\$4,243.02	9.93%	3.00	\$70.41	0.16%	\$4,313.43	10.09%
PSD 407 30814 10 Y N P A ADULT COR CO06 \$48,519.00 223.00 \$2,033.90 4.19% 136.00 \$3,191.82 6.58% \$5,225.72 10.77%	PSD 407	30809	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	1289.50	\$27,811.17	57.32%	94.00	\$2,206.11	4.55%	\$30,017.28	61.87%
	PSD 407	30812	10	Υ	N	Р	Α	ADULT COR CO06	\$57,222.50	952.75	\$24,204.56	42.30%	25.00	\$663.17	1.16%	\$24,867.73	43.46%
	PSD 407	30814	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	223.00	\$2,033.90	4.19%	136.00	\$3,191.82	6.58%	\$5,225.72	10.77%
SD 407 31199 10 Y N P A ADULT COR CO06 \$45,630.59 880.00 \$14,824.90 32.49% 241.00 \$5,656.08 12.40% \$20,480.98 44.88%	PSD 407	31199	10	Υ	N	Р	Α	ADULT COR CO06	\$45,630.59	880.00	\$14,824.90	32.49%	241.00	\$5,656.08	12.40%	\$20,480.98	44.88%
PSD 407 31370 10 Y N P A ADULT COR CO06 \$48,519.00 393.25 \$8,870.56 18.28% 13.00 \$305.10 0.63% \$9,175.66 18.91%	SD 407	31370	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	393.25	\$8,870.56	18.28%	13.00	\$305.10	0.63%	\$9,175.66	18.91%
PSD 407 31929 10 Y N P A ADULT COR CO06 \$48,343.64 714.50 \$16,308.83 33.74% 14.00 \$328.57 0.68% \$16,637.40 34.41%	PSD 407	31929	10	Υ	N	Р	Α	ADULT COR CO06	\$48,343.64	714.50	\$16,308.83	33.74%	14.00	\$328.57	0.68%	\$16,637.40	34.41%
PSD 407 31930 10 Y N P A ADULT COR CO06 \$50,704.00 1688.50 \$40,978.61 80.82% 1.00 \$24.48 0.05% \$41,003.09 80.87%	SD 407	31930	10	Υ	N	Р	Α	ADULT COR CO06	\$50,704.00	1688.50	\$40,978.61	80.82%	1.00	\$24.48	0.05%	\$41,003.09	80.87%
PSD 407 32535 10 Y N P A ADULT COR CO06 \$47,172.61 258.25 \$5,524.33 11.71% 7.00 \$164.28 0.35% \$5,688.61 12.06%	SD 407		10	Υ	N	Р	Α	ADULT COR CO06	\$47,172.61	258.25	\$5,524.33	11.71%	7.00	\$164.28	0.35%	\$5,688.61	12.06%
PSD 407 32539 10 Y N P A ADULT COR CO06 \$47,166.00 548.75 \$10,297.08 21.83% 80.00 \$1,877.54 3.98% \$12,174.62 25.81%			10	Υ	N	Р	Α	ADULT COR CO06		548.75			80.00	\$1,877.54	3.98%	\$12,174.62	25.81%
PSD 407 32574 10 Y N P A ADULT COR CO06 \$48,519.00 423.25 \$9,484.36 19.55% 16.00 \$375.51 0.77% \$9,859.87 20.32%	SD 407	32574	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	423.25	\$9,484.36	19.55%	16.00	\$375.51	0.77%	\$9,859.87	20.32%
PSD 407 32578 10 Y N P A ADULT COR CO06 \$45,796.00 367.50 \$6,300.17 13.76% 78.00 \$1,830.60 4.00% \$8,130.77 17.75%	SD 407	32578	10	Υ	N	P	Α	ADULT COR CO06	\$45,796.00	367.50	\$6,300.17	13.76%	78.00	\$1,830.60	4.00%	\$8,130.77	17.75%

PSD 407	32579	10	Y	N	Р	A	ADULT CORICO06	\$47,573.86	414.00	\$7,315.55	15.38%	97.00 \$2,2	76.52 4.79%	\$9,592,07	20.16%
SD 407	32580	10	- <u>'</u>	N	P	A	ADULT COR CO06	\$41,356.46	272.00	\$5,035.68	12.18%	56.00 \$2,2		\$6,349.96	
PSD 407	32583	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	896.50	\$20,849.77	42.97%		23.47 0.05%	\$20,873.24	15.35% 43.02%
PSD 407	32584	10	Y	N	P	A	ADULT COR CO06	\$40,778.02	186.13	\$3,734.00	9.16%		510.20 1.50%	\$4,344.20	10.65%
PSD 407	34258	10	Y	N	P	A	ADULT COR CO06	\$48,369.22	473.87	\$10,666.07	22.05%		28.57 0.68%	\$10,994.64	22.73%
PSD 407	34261	10	Ÿ	N	P	A	ADULT COR CO06	\$46,707.50	277.50	\$5,791.68	12.40%		668.87 1.43%		
PSD 407	34263	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	307.75	\$6,465.80	13.33%		27.55 1.50%	\$6,460.55 \$7,193,35	13.83% 14.83%
PSD 407	34266	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	296.00	\$6,838.26	14.09%		46.94 0.10%	\$6,885.20	14.19%
PSD 407	34267	10	Y	N	P	Â	ADULT COR CO06	\$45,796.00	911.75	\$18,946.12	41.37%		0.10% 062.24 2.10%	\$19,908.36	43.47%
PSD 407	34273	10	Y	N	P	A	ADULT COR CO06	\$43,808.31	279.00	\$4,761.60	10.87%	75.00 \$1,7		\$6,521.79	14.89%
SD 407	34274	10	Y	N	P	A	ADULT COR CO06	\$46,985.69	384.75	\$6,755.12	14.38%	93.00 \$1,7		\$8,937.76	19.02%
PSD 407	34277	10	Y	N	P	A	ADULT COR CO06	\$46,152.21	863.50		38.82%	95.50 \$2,1		\$20,157.55	43.68%
SD 407	34277	10	Y	N	P	A	ADULT COR CO06	\$44,411.83	337.00	\$6,942.12	15.63%		375.51 0.85%	\$7,317.63	16.48%
SD 407	34281	10	Y	N N	P	A	ADULT COR CO06	\$48,519.00	786.25	\$17,425.59	35.91%		368.36 1.79%	\$18,293.95	37.70%
SD 407	34288	10	Y	N	P	A	ADULT COR CO06	\$48,623.99	673.50		35.28%		336.65 1.31%	\$17,788.93	36.58%
SD 407	34292	10	Y	N	P	A	ADULT COR CO06	\$48,343.00	710.00		32.56%		321.42 1.70%	\$16,562.51	34.26%
SD 407	34496	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	726.50		33.10%		321.42 1.69%	\$16,881.48	34.79%
PSD 407	34497	10	Y	N	P	A	ADULT COR CO06	\$39,285.40	244.00	\$5,586.00	14.22%		93.88 0.24%	\$5,679.88	14.46%
PSD 407	34501	10	Y	N	P	A	ADULT COR CO06	\$57,222.50	631.88		29.20%		\$0.00 0.00%	\$16,707.29	29.20%
PSD 407	34504	10	Y	N	P	A	ADULT COR CO06	\$47,347.73	448.13	\$10,150.56	21.44%		81.63 0.59%	\$10,432.19	22.03%
PSD 407	34505	10	Y	N	P	A	ADULT COR CO06	\$41,287.78	240.00	\$5,568.12	• 13,49%		\$0.00 0.00%	\$5,568.12	13.49%
PSD 407	34511	10	Υ	N	р	A	ADULT COR CO06	\$48,519.00	478.38	\$10,327.34	21.29%		62.75 1.57%	\$11,090.09	22.86%
SD 407	34514	10	Υ	N.	Р	A	ADULT COR CO06	\$46,103.28	834.50	\$18,781.90	40.74%		\$0.00 0.00%	\$18,781.90	40.74%
SD 407	34515	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	443.00	\$9,735.00	20.06%	23.00 \$5	39.79 1.11%	\$10,274.79	21.18%
PSD 407	34520	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	1707.25	\$37,970.65	78.26%	73.00 \$1,7	13.25 3.53%	\$39,683.90	81.79%
SD 407	34526	10	Υ	N	. Р	Α	ADULT COR CO06	\$47,166.00	996.50	\$20,511.47	43.49%	53.00 \$1,2	243.87 2.64%	\$21,755.34	46.13%
SD 407	34527	10	Υ	N	Р	Α	ADULT COR CO06	\$45,796.00	959.13	\$20,150.77	44.00%	41.00 \$9	62.24 2.10%	\$21,113.01	46.10%
SD 407	34528	10	Υ	N	Р	Α	ADULT COR CO06	\$45,535.67	283.00	\$4,969.44	10.91%	67.00 \$1,5	72.44 3.45%	\$6,541.88	14.37%
PSD 407	34529	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	492.75	\$11,169.86	23.02%	15.00 \$3	352.04 0.73%	\$11,521.90	23.75%
PSD 407	34536	10	Υ	N	Р	Α	ADULT COR CO06	\$48,607.50	646.50	\$14,598.91	30.03%	18.00 \$4	22.45 0.87%	\$15,021.36	30.90%
PSD 407	34539	10	Υ	N	Р	Α	ADULT COR CO06	\$56,874.40	1562.75	\$39,201.86	68.93%	79.25 \$2,1	.02.26 3.70%	\$41,304.12	72.62%
PSD 407	34544	10	Υ	N	Р	Α	ADULT COR CO06	\$52,729.00	603.75	\$14,672.40	27.83%	21.00 \$5	34.65 1.01%	\$15,207.05	28.84%
PSD 407	34555	10	Υ	2	Р	Α	ADULT COR CO06	\$56,442.67	441.50	\$11,219.57	19.88%	17.00 \$4	50.96 0.80%	\$11,670.53	20.68%
PSD 407	34559	10	Υ	N	Р	A	ADULT COR CO06	\$57,222.50	707.00	\$17,944.01	31.36%	28.00 \$7	42.75 1.30%	\$18,686.76	32.66%
SD 407	34560	10	Υ	N	Р	Α	ADULT COR CO06	\$47,843.81	562.25	\$12,751.10	26.65%	13.00 \$3	0.64%	\$13,056.20	27.29%
PSD 407	34561	10	Υ	N	Р	Α	ADULT COR CO06	\$57,222.50	820.00	\$20,656.12	36.10%	38.50 \$1,0	21.29 1.78%	\$21,677.41	37.88%
PSD 407	34837	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	246.00	\$4,456.56	9.19%	54.00 \$1,2	267.34 2.61%	\$5,723.90	11.80%
PSD 407	34839	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	1037.76	\$23,008.85	47.42%	50.00 \$1,1	173.46 2.42%	\$24,182.31	49.84%
PSD 407	34844	10	Υ	N	Р	Α	ADULT COR CO06	\$48,607.50	722.75	\$16,266.53	33.47%	23.00 \$5	39.79 1.11%	\$16,806.32	34.58%
PSD 407	34845	10	Υ	N	Р	Ā	ADULT COR CO06	\$48,519.00	1018.63	\$23,121.17	47.65%	29.00 \$6	80.61 1.40%	\$23,801.78	49.06%
PSD 407	35570	10	Υ	N	Р	Α	ADULT COR CO06	\$45,796.00	470.45	\$9,876.34	21.57%	18.75 \$4	140.05 0.96%	\$10,316.39	22.53%

PSD 407	35573	10	Ιγ	N	P	Α	ADULT COR	COOS	\$48,607.50	1016.00	\$23.018.85	47.36%	25.00	\$586.73	1.21%	\$23,605.58	48.56%
PSD 407	35575	10	Y	N	P	A	ADULT COR		\$48,519.00	379.00	\$8,844.73	18.23%	0.00	\$0.00	0.00%	\$8.844.73	18.23%
PSD 407	35577	10	Y	N	P	A	ADULT COR		\$53,761.24	729.00	\$19,292,21	35.88%	0.00	\$0.00	0.00%	\$19.292.21	35.88%
PSD 407	35579	10	Y	N	P	A	ADULT COR		\$48,565.00	448.50	\$10,176.52	20.95%	12.00	\$281.63	0.58%	\$10,458.15	21.53%
PSD 407	35580	10	Y	N	P	A	ADULT COR		\$45,796.00	439.00	\$9.286.15	20.28%	11.00	\$258.16	0.56%	\$9,544.31	20.84%
PSD 407	35603	10	Y	N	P	A	ADULT COR		\$48,607.50	574.00	\$12,855.36	26.45%	22.00	\$516.32	1.06%	\$13,371.68	27.51%
PSD 407	35604	10	Y	N	P	A	ADULT COR		\$48,519.00	523.00		23.66%	27.00	\$633.67	1.31%	\$12,112.43	24.96%
PSD 407	35605	10	Y	N	P	A	ADULT COR		\$39,424.24	894.50	\$20,027.99	50.80%	29.00	\$680.61	1.73%	\$20,708.60	52.53%
PSD 407	35606	10	Ÿ	N	P	A	ADULT COR		\$48,607.50	1263.00		60.41%	0.00	\$0.00	0.00%	\$29,364.81	60.41%
PSD 407	35607	10	Υ	N	Р	A	ADULT COR		\$48,519.00	619.76		28.70%	21.00	\$492.85	1.02%	\$14,417.64	29.72%
SD 407	36028	10	Y	N	P	A	ADULT COR		\$47,963.63	367.50	\$8,105.03	16.90%	3.00	\$70.41	0.15%	\$8,175.44	17.05%
PSD 407	36029	10	Υ	N	Р	Α	ADULT COR		\$48,519.00	1426.00	\$32,355.60	66.69%	34.00	\$797.95	1.64%	\$33,153.55	68.33%
SD 407	36030	10	Υ	N	Р	Α	ADULT COR		\$47,621.88	225.50	\$5,212.25	10.95%	2.00	\$46.94	0.10%	\$5,259.19	11.04%
SD 407	36032	10	Υ	N	Р	Α	ADULT COR	CO06	\$46,275.02	803.00	\$13,666.44	29.53%	215.00	\$5,045.88	10.90%	\$18,712.32	40.44%
SD 407	36033	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	1138.25	\$25,232.68	52.01%		\$1,243.87	2.56%	\$26,476.55	54.57%
PSD 407	36035	10	Υ	N	Ь.	Α	ADULT COR	CO06	\$26,741.14	204.00	\$4,579.80	17.13%	0.00	\$0.00	0.00%	\$4,579.80	17.13%
PSD 407	36035	10	Υ	N	Р	Α	ADULT COR	CO06	\$49,656.00	598.01	\$13,243.30	26.67%	3.88	\$91.06	0.18%	\$13,334.36	26.85%
PSD 407	36038	10	Υ	N	Р	Α	ADULT COR	CO06	\$45,538.21	410.00	\$8,165.61	17.93%	59.00	\$1,384.68	3.04%	\$9,550.29	20.97%
PSD 407	36041	10	Υ	N	Р	Α	ADULT COR	CO06	\$35,401.96	289.00	\$6,558.42	18.53%	7.00	\$164.28	0.46%	\$6,722.70	18.99%
PSD 407	36044	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	535.38	\$5,107.75	10.53%	315.13	\$7,395.86	15.24%	\$12,503.61	25.77%
PSD 407	36046	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,295.18	528.06	\$12,394.39	25.66%	56.00	\$1,485.51	3.08%	\$13,879.90	28.74%
PSD 407	36047	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,299.50	906.00	\$20,102.83	41.62%	41.00	\$962.24	1.99%	\$21,065.07	43.61%
PSD 407	36048	10	Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	1051.38	\$26,415.69	46.16%	52.00	\$1,379.40	2.41%	\$27,795.09	48.57%
PSD 407	36051	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	1392.00		63.62%	69.00	\$1,619.38	3.34%	\$32,486.95	66.96%
SD 407	36052	_10	Υ	N	Р	Α	ADULT COR	CO06	\$48,473.00	578.50	\$12,810.95	26.43%	31.00		1.50%	\$13,538.50	27.93%
SD 407	36055	10	Υ	N	Р	Α	ADULT COR		\$57,222.50	329.75	\$6,177.06	10.79%		\$2,546.58	4.45%	\$8,723.64	15.25%
PSD 407	36146	10	Υ	N	Р	A	ADULT COR		\$57,222.50	625.75	\$15,961.77	27.89%	22.00	\$583.59	1.02%	\$16,545.36	28.91%
PSD 407	36147	10	Y	N	Р	A	ADULT COR		\$46,184.45	580.25		28.05%	23.00	\$539.79	1.17%	\$13,495.64	29.22%
PSD 407	36148	10	Υ	N	Р	A	ADULT COR		\$57,009.59	401.25	\$9,580.04	16.80%		\$1,034.55	1.81%	\$10,614.59	18.62%
PSD 407	36161	10	Υ	N	Р	A	ADULT COR		\$57,222.50	858.25	\$21,944.11	38.35%	28.00	l '	1.30%	\$22,686.86	39.65%
PSD 407	36164	10	Υ	N	Р	Α_	ADULT COR		\$48,161.70	1391.25	\$30,774.76	63.90%		\$1,548.97	3.22%	\$32,323.73	67.12%
PSD 407	36165	_10	Υ	N	Р	Α	ADULT COR		\$48,519.00	1114.50		52.08%	27.00	1	1.31%	\$25,902.96	53.39%
PSD 407	36167	10	Υ	N	Р	Α	ADULT COR		\$56,987.51	402.63	\$9,668.03	16.97%	37.00		1.72%	\$10,649.53	18.69%
PSD 407	36168	10	Υ	N	Р	Α	ADULT COR		\$47,200.02	780.50		36.40%		\$1,009.18	2.14%	\$18,191.65	38.54%
PSD 407	36170	10	Υ	N	Р	Α	ADULT COR	-	\$48,181.44	276.50	\$5,740.61	11.91%	29.00	\$680.61	1.41%	\$6,421.22	13.33%
PSD 407	36174	10	Υ	N	Р	Α	ADULT COR		\$31,292.39	306.25	\$6,920.48	22.12%	6.00		0.45%	\$7,061.30	22.57%
PSD 407	36178	10	Y	N	P	A_	ADULT COR		\$54,853.70	718.88	/ /	23.96%		\$5,252.33	9.58%	\$18,395.50	33.54%
PSD 407	36181	10	Υ	N	P	A	ADULT COR		\$48,519.00	653.50		30.10%	17.00		0.82%	\$15,003.04	30.92%
PSD 407	36182	10	Υ	N	P	A	ADULT COR		\$42,397.22	387.88	\$8,456.69	19.95%	23.00		1.27%	\$8,996.48	21.22%
PSD 407	36183	10	Y	N	P	A	ADULT COR		\$48,519.00	272.50	\$6,224.30	12.83%	4.00	\$93.88	0.19%	\$6,318.18	13.02%
PSD 407	36184	10	Υ	N	Р	A	ADULT COR	[CO06]	\$48,519.00	428.75	\$8,818.29	18.17%	48.25	\$1,132.39	2.33%	\$9,950.68	20.51%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

PSD 407 3739	6 10		Y	N	Р	Α	ADULT COR	C006	\$42,776.22	251.00	\$4,427.02	10.35%	5.00	\$117.35	0.27%	\$4,544.37	10.62%
PSD 407 3739			Y	N	P	A	ADULT COR		\$48,519.00	559.00	\$12,651.71	26.08%	14.00	\$301.59	0.62%	\$12,953.30	26.70%
SD 407 3783	5 10		Υ	N	Р	Α	ADULT COR		\$48,607.50	380.01	\$8,546.70	17.58%	11.00	\$258.16	0.53%	\$8,804.86	18.11%
PSD 407 3784	6 10		Y	N	Р	Α	ADULT COR	CO06	\$19,791.55	846.64	\$22,736.00	114.88%	0.00	\$0.00	0.00%	\$22,736.00	114.88%
PSD 407 3852	0 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,007.44	833.50	\$17,876.18	37.24%	67.00	\$1,572.44	3.28%	\$19,448.62	40.51%
PSD 407 3852	1 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	862.00	\$19,567.63	40.33%	21.00	\$492.85	1.02%	\$20,060.48	41.35%
PSD 407 3852	7 10		Υ	N	Р	Α	ADULT COR	CO06	\$57,222.50	1213.00	\$31,088.40	54.33%	37.00	\$981.50	1.72%	\$32,069.90	56.04%
SD 407 3852	9 10		Υ	N	Р	Α	ADULT COR	CO06	\$45,571.65	995.50	\$21,593.35	47.38%	70.50	\$1,654.58	3.63%	\$23,247.93	51.01%
PSD 407 3853	3 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	763.51	\$17,071.33	35.18%	27.00	\$633.67	1.31%	\$17,705.00	36.49%
SD 407 3853	4 10		Υ	N	P.	Α	ADULT COR	CO06	\$48,519.00	416.00	\$7,781.48	16.04%	83.00	\$1,947.95	4.01%	\$9,729.43	20.05%
PSD 407 5137	1 10		Υ	N	Р	Α_	ADULT COR	CO06	\$48,325.29	224.75	\$4,014.28	8.31%	53.00	\$1,243.87	2.57%	\$5,258.15	10.88%
SD 407 5169	7 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,025.00	488.26	\$11,028.39	22.96%	18.00	\$422.45	0.88%	\$11,450.84	23.84%
PSD 407 5169	8 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,013.64	599.00	\$13,910.51	28.97%	0.00	\$0.00	0.00%	\$13,910.51	28.97%
PSD 407 5170	0 10		Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	516.50	\$11,855.73	24.44%	7.00	\$164.28	0.34%	\$12,020.01	24.77%
PSD 407 5170	1 10		Υ	N	Р	Α	ADULT COR	CO06	\$42,578.14	773.25	\$16,702.54	39.23%		\$1,196.93	2.81%	\$17,899.47	42.04%
SD 407 5170			Υ	N	Р	Α_	ADULT COR	CO06	\$47,548.22	394.00	\$7,798.80	16.40%		\$1,361.22	2.86%	\$9,160.02	19.26%
SD 407 5170			Y	N	Р	Α	ADULT COR	CO06	\$48,519.00	1678.50	\$32,283.90	66.54%	292.50	\$6,864.75	14.15%	\$39,148.65	80.69%
PSD 407 5170			Υ	N	Р	Α_	ADULT COR		\$48,519.00	229.00	\$5,218.67	10.76%	4.00	\$93.88	0.19%	\$5,312.55	10.95%
SD 407 5170			Υ	N	Р	Α_	ADULT COR		\$41,768.41	357.50	\$7,455.65	17.85%	38.00	\$891.83	2.14%	\$8,347.48	19.99%
SD 407 5170	-		Υ	N	Р	Α	ADULT COR		\$51,100.75	952.00	\$22,256.15	43.55%	0.00	\$0.00	0.00%	\$22,256.15	43.55%
SD 407 5172			Υ	N	Р	Α_	ADULT COR		\$48,519.00	1297.00	<u> </u>	59.95%		\$1,149.99	2.37%	\$30,235.35	62.32%
PSD 407 5172			Υ	N.	. P	Α_	ADULT COR		\$48,519.00	680.00	\$14,359.40	29.60%		\$1,408.15	2.90%	\$15,767.55	32.50%
SD 407 11266			Υ	N	Р	Α_	ADULT COR		\$48,519.00	1540.75	\$34,592.41	71.30%		\$1,243.87	2.56%	\$35,836.28	73.86%
PSD 407 11267			Y	N	P	Α_	ADULT COR		\$41,952.34	293.00	\$4,514.40	10.76%		\$1,807.13	4.31%	\$6,321.53	15.07%
PSD 407 11760			Υ	N	Р	A	ADULT COR		\$47,741.86	1019.50		46.81%		\$1,302.54	2.73%	\$23,648.13	49.53%
SD 407 11760			Υ	N	Р	Α	ADULT COR		\$45,751.03	236.50	\$4,292.78	9.38%		\$1,220.40	2.67%	\$5,513.18	12.05%
PSD 407 11761		——	Υ	N	Р	Α	ADULT COR		\$48,326.24	814.50	\$17,793.12	36.82%		\$1,196.93	2.48%	\$18,990.05	39.30%
PSD 407 11798			Υ	N	Р	A	ADULT COR		\$48,519.00	1178.50		54.31%	46.00		2.23%	\$27,430.85	56.54%
PSD 407 11799			Υ	N	Р	Α_	ADULT COR		\$48,341.00	674.88	<u> </u>	31.21%	28.00	\$657.14	1.36%	\$15,742.76	32.57%
PSD 407 11799			Υ	N	P	Α	ADULT COR	1	\$38,054.60	303.25	\$6,949.08	18.26%	4.00	\$93.88	0.25%	\$7,042.96	
PSD 407 11799			Υ	N	Р	Α_	ADULT COR		\$48,519.00	833.50		37.88%	42.00	\$985.71	2.03%	\$19,365.10	
PSD 407 11799	-		Υ	N	P	A	ADULT COR		\$48,191.92	306.00	\$6,965.40	14.45%	6.00	\$140.82	0.29%	\$7,106.22	14.75%
PSD 407 11799			Y	N	P	A_	ADULT COR		\$47,166.00	672.75		29.31%		\$1,126.52	2.39%	\$14,951.56	
PSD 407 11799			Y	N	Р	A_	ADULT COR		\$1,740.32	12.00	\$269.40	15.48%	0.00	\$0.00	0.00%	\$269.40	15.48%
PSD 407 11800			Y	N	P	Α_	ADULT COR	-	\$48,519.00		\$14,603.55	30.10%	42.00	\$985.71	2.03%	\$15,589.26	
PSD 407 12063			Υ	N	P	_ A_	ADULT COR	-	\$45,476.84	661.50		29.67%		\$1,971.42	4.33%	\$15,464.86	
PSD 407 12063			Y	N	P	<u>A</u> _	ADULT COR		\$45,796.00	699.88	\$13,771.29	30.07%	65.75	+ 	3.37%	\$15,314.39	
PSD 407 12063			Υ	N	Р	Α_	ADULT COR		\$45,796.00	536.00	· · · · · · · · · · · · · · · · · · ·	24.38%	20.00	\$469.38	1.02%	\$11,636.70	
SD 407 253			Υ	N	Р	<u> </u>	ADULT COR		\$62,211.50	303.25	\$5,502.02	8.84%		\$3,604.85	5.79%	\$9,106.87	14.64%
PSD 407 255	$\overline{}$		Υ	N	Р	<u>A</u> _	ADULT COR		\$57,003.00	1588.83	\$41,517.09	72.83%		\$1,798.50	3.16%	\$43,315.59	
PSD 407 257	4 10		Υ	N	Р	Α_	ADULT COR	CO08	\$57,153.76	1131.25	\$28,771.01	50.34%	86.50	\$2,393.39	4.19%	\$31,164.40	54.53%

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FCD 407	2504	10	T 7/	l 81	<u> </u>	T .	ADULT COR	cooc	de7 002 001	4000.00	¢26,020,00	47.240/	104.66	40 704 75	4.005/	400 700	
PSD 407	2581	10	Υ	N	P	A_	ADULT COR		\$57,003.00	1090.00	\$26,928.99	47.24%		\$2,794.59	4.90%	\$29,723.58	52.14%
PSD 407	3855	10	Y	N	P	A	ADULT COR		\$57,003.00	1605.00	\$39,198.84	68.77%		\$4,482.42	7.86%	\$43,681.26	76.63%
PSD 407	6934	10	Υ	N	P	A	ADULT COR		\$64,908.00	1093.00	\$33,907.33	52.24%	2.00	\$62.69	0.10%	\$33,970.02	52.34%
PSD 407	11826	10	Y	N	Р	Α_	ADULT COR		\$58,191.80	320.25	\$8,592.83	14.77%	6.00	\$165.18	0.28%	\$8,758.01	15.05%
PSD 407	22574	10	Y	N	P	Α_	ADULT COR		\$31,302.69	133.75	\$3,164.11	10.11%	15.00	\$415.04	1.33%	\$3,579.15	11.43%
PSD 407	22578	10	Y	N	Р	Α	ADULT COR		\$56,987.50	1210.13	\$31,644.54	55.53%		\$1,328.12	2.33%	\$32,972.66	57.86%
PSD 407	25488	10	Y	N	P	A	ADULT COR		\$47,993.32	235.00	\$5,295.02	11.03%	41.00	\$1,134.44	2.36%	\$6,429.46	13.40%
PSD 407	26233	10	Y	N	P	Α	ADULT COR	CO08	\$62,211.50	947.00	\$27,995.30	45.00%	0.00	\$0.00	0.00%	\$27,995.30	45.00%
PSD 407	26234	10	Y	N	P	A	ADULT COR	CO08	\$47,323.00	835.50	\$18,769.34	39.66%	33.00	\$913.08	1.93%	\$19,682.42	41.59%
PSD 407	26235	10	Υ	N	Р	A	ADULT COR	CO08	\$44,685.03	478.38	\$8,217.01	18.39%	127.00	\$3,513.99	7.86%	\$11,731.00	26.25%
PSD 407	26238	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	1592.50	\$42,668.26	74.59%	17.00	\$470.38	0.82%	\$43,138.64	75.41%
PSD 407	28917	10	Υ	N	P	Α_	ADULT COR	CO08	\$62,211.50	763.00	\$22,003.91	35.37%	24.00	\$720.97	1.16%	\$22,724.88	36.53%
SD 407	31132	10	Υ	N	Р	Α_	ADULT COR	CO08	\$46,920.17	520.65	\$11,724.20	24.99%	12.00	\$332.03	0.71%	\$12,056.23	25.70%
PSD 407	31133	10	Υ	N	P	Α	ADULT COR	CO08	\$62,211.50	2906.75	\$86,589.65	139.19%	0.00	\$0.00	0.00%	\$86,589.65	139.19%
SD 407	31134	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,246.64	886.00	\$25,763.34	45.00%	16.00	\$480.65	0.84%	\$26,243.99	45.84%
PSD 407	31135	10	Υ	N	Р	Α	ADULT COR	CO08	\$54,853.92	390.13	\$10,306.43	18.79%	8.00	\$221.35	0.40%	\$10,527.78	19.19%
PSD 407	31136	10	Υ	N	Р	Α	ADULT COR	CO08	\$52,430.57	687.00	\$16,229.67	30.95%	96.00	\$2,656.25	5.07%	\$18,885.92	36.02%
PSD 407	31140	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	1842.25	\$49,896.53	87.53%	18.00	\$498.05	0.87%	\$50,394.58	88.41%
PSD 407	31142	10	Y	N	Р	Α	ADULT COR	CO08	\$62,211.50	1027.88	\$30,675.57	49.31%	0.00	\$0.00	0.00%	\$30,675.57	49.31%
PSD 407	31144	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	2118.50	\$53,793.34	94.37%	147.50	\$4,081.21	7.16%	\$57,874.55	101.53%
PSD 407	31145	10	Υ	N	Р	Α	ADULT COR	CO08	\$54,652.64	335.00	\$8,824.20	16.15%	11.00	\$304.36	0.56%	\$9,128.56	16.70%
PSD 407	31147	10	Υ	N	P	Α	ADULT COR	CO08	\$57,884.92	523.00	\$15,558.20	26.88%	0.00	\$0.00	0.00%	\$15,558.20	26.88%
PSD 407	31148	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	1344.00	\$35,310.22	61.94%	51.00	\$1,411.13	2.48%	\$36,721.35	64.42%
PSD 407	31149	10	Υ	N	Р	Α	ADULT COR	CO08	\$62,211.50	728.00	\$21,306.92	34.25%	12.00	\$360.48	0.58%	\$21,667.40	34.83%
PSD 407	31151	10	Υ	N	P	Α	ADULT COR	CO08	\$48,223.78	667.25	\$15,395.68	31.93%	84.50	\$2,241.53	4.65%	\$17,637.21	36.57%
PSD 407	31153	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	397.00	\$10,548.96	18.44%	13.00	\$359.70	0.63%	\$10,908.66	19.07%
SD 407	31155	10	Υ	N	Р	A	ADULT COR	CO08	\$56,836.34	540.25	\$14,523.61	25.55%	4.50	\$124.51	0.22%	\$14,648.12	25.77%
PSD 407	31156	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	592.00	\$15,931.24	27.95%	0.00	\$0.00	0.00%	\$15,931.24	27.95%
SD 407	31158	10	Υ	N	P	Α	ADULT COR	CO08	\$61,976.00	323.00	\$9,445.34	15.24%	6.00	\$180.24	0.29%	\$9,625.58	15.53%
PSD 407	32717	10	Υ	N	Р	Α	ADULT COR	CO08	\$48,519.00	646.00	\$14,281.31	29.43%	32.50	\$762.75	1.57%	\$15,044.06	31.01%
PSD 407	32718	10	Υ	N	Р	A	ADULT COR	CO08	\$57,003.00	804.00		35.04%	68.75	\$1,902,26	3.34%	\$21,876,40	38.38%
PSD 407	32719	10	Υ	N	Р	A	ADULT COR		\$2,487.00	24.00	\$688.80	27,70%	0.00	\$0.00	0.00%	\$688.80	27,70%
PSD 407	32719	10	Y	N	P	A	ADULT COR	CO08	\$46,440.29	781,75	\$17,580.20	37.86%	25.00	\$691.73	1.49%	\$18.271.93	39.34%
PSD 407	32722	10	Y	N	P	A	ADULT COR		\$57,205.50	1696.00	\$43,997.31	76.91%		\$2,351.88	4.11%	\$46,349.19	
SD 407	32723	10	Y	N	P	A	ADULT COR		\$56,329.29	940.38	\$25,245.95	44.82%	12.00		0.59%	\$25,577.98	45.41%
SD 407	34537	10	Y	N	P	A	ADULT COR		\$55,982.91	482.00		18.18%		\$2,960.61	5.29%	\$13,139.26	
PSD 407	34545	10	Y	N	P .	A	ADULT COR		\$57,003.00	942.00		42.40%		\$1,494.14	2.62%	\$25,664.41	45.02%
PSD 407	34614	10	Y	N	P	A	ADULT COR		\$56,987.50		\$18,482.67	32.43%		\$1,051.43	1.85%	\$19,534.10	34.28%
SD 407	34615	10	Y	N	P	A	ADULT COR		\$62,211.50	1029.50		46.58%		\$1,682.26	2.70%	\$30,657.87	49.28%
SD 407	34918	10	Y	N	P	A	ADULT COR		\$62,211.50	1400.00	· · · · · · · · · · · · · · · · · · ·	64.80%		\$1,321.78	2.12%	\$41,637.10	66.93%
PSD 407	34919	10	Y	N	P	A	ADULT COR		\$61,986.24		\$41,056.97	66.24%	0.00		0.00%	\$41,056.97	66.24%
30 40/	34313	TO	<u> </u>	IN_		<u> </u>	LADOLI COK	CO08	301,300.24	1300.30	341,030.97	00.2470	0.00	30.00	0.00%	741,000.97	00.2470

F50 407 35584 10																	
Fig. 407 35566 10	SD 407	35584	10	Υ	N	Р	Α	ADULT COR CO08	\$62,211.50	508.50	\$8,942.77	14.37%	206.87	\$6,214.45	9.99%	\$15,157.22	24.36%
ESD 407 38663 10 Y N P A ADUIT CORE (CORE \$57,003.00 885.00 \$52,025.88 40.39% \$42.00 \$51,120.11 2.04% \$22,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,187.69 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.68 \$42,287.88 \$42,287.88 \$42,287.88 \$42,287.88 \$42,287.88 \$42,287.88 \$42,288.88 \$42,248.88 \$43,287.88 \$42,248.88 \$43,287.88 \$42,248.88 \$43,287.88 \$42,248.88 \$43,287.88 \$42,248.88 \$43,287.88 \$42,248.88 \$43,248.88 \$43,248.88 \$42,248.88 <td>SD 407</td> <td>35585</td> <td>10</td> <td>Υ</td> <td>N</td> <td>Р</td> <td>Α</td> <td>ADULT COR CO08</td> <td>\$22,299.35</td> <td>288.00</td> <td>\$8,399.48</td> <td>37.67%</td> <td>5.00</td> <td>\$150.20</td> <td>0.67%</td> <td>\$8,549.68</td> <td>38.34%</td>	SD 407	35585	10	Υ	N	Р	Α	ADULT COR CO08	\$22,299.35	288.00	\$8,399.48	37.67%	5.00	\$150.20	0.67%	\$8,549.68	38.34%
PSD 407 38665 10	PSD 407	35586	10	Υ	N	Р	Α	ADULT COR CO08	\$57,205.50	359.20	\$8,005.90	13.99%	68.00	\$1,881.51	3.29%	\$9,887.41	17.28%
PSD 407 38666 10	PSD 407	38663	10	Y	N	Р	Α	ADULT COR CO08	\$57,003.00	885.00	\$23,025.58	40.39%	42.00	\$1,162.11	2.04%	\$24,187.69	42.43%
FSD 407 45943 10	PSD 407	38665	10	Υ	N	Р	Α	ADULT COR CO08	\$46,581.86	550.00	\$12,290.64	26.39%	22.00	\$351.20	0.75%	\$12,641.84	27.14%
Sp 407 51694 10	SD 407	38666	10	Y	N	Р	Α	ADULT COR CO08	\$57,003.00	730.00	\$17,978.39	31.54%	73.00	\$2,019.85	3.54%	\$19,998.24	35.08%
Sp 407 S1695 10	PSD 407	45943	10	Y	N	Р	Α	ADULT COR CO08	\$32,938.07	156.00	\$4,294.68	13.04%	0.00	\$0.00	0.00%	\$4,294.68	13.04%
Sp 407 99736 10	SD 407	51694	10	Υ	N	Р	Α	ADULT COR CO08	\$57,003.00	491.75	\$11,381.82	19.97%	73.00	\$2,019.85	3.54%	\$13,401.67	23.51%
Sp 407 25523 10	PSD 407	51695	10	Y	N	Р	Α	ADULT COR CO08	\$57,003.00	717.50	\$18,458.67	32.38%	32.25	\$892.33	1.57%	\$19,351.00	33.95%
Sp 407 28911 10	PSD 407	09736	10	Y	N	Р	Α	ADULT COR CO04	\$38,186.13	577.75	\$9,887.99	25.89%	121.38	\$2,635.11	6.90%	\$12,523.10	32.79%
Sp 407 30796 10	SD 407	25523	10	Υ	N	Р	Α	ADULT COR CO04	\$38,186.13	884.38	\$19,031.35	49.84%	6.00	\$130.26	0.34%	\$19,161.61	50.18%
Sp 407 30799 10	PSD 407	28911	10	.Y	N	Р	Α	ADULT COR CO04	\$38,186.13	804.25	\$16,111.88	42.19%	61.00	\$1,324.29	3.47%	\$17,436.17	45.66%
SD 407 30805 10	SD 407	30796	10	Υ	N	Р	Α	ADULT COR CO04	\$41,129.50	208.00	\$5,466.09	13.29%	1.00	, \$26.39	0.06%	\$5,492.48	13.35%
SD 407 34507 10	PSD 407	30799	10	Υ	N	Р	Α	ADULT COR CO04	\$41,129.50	426.00	\$10,830.26	26.33%	16.00	\$424.43	1.03%	\$11,254.69	27.36%
\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\ext{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\eta}\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\text{\$\frac{\exitex{\$\frac{\text{\$\frac{\exitex{\$\frac{\exitex{\$\frac{\exitex{\$\frac	PSD 407	30805	10	Y	N	Р	Α	ADULT COR CO04	\$50,704.00	616.38	\$13,187.10	26.01%	61.00	\$1,493.56	2.95%	\$14,680.66	28.95%
SD 407 34532 10	SD 407	34507	10	Y	N	Р	Α	ADULT COR CO04	\$1,964.73	39.00	\$810.42	41.25%	0.00	\$0.00	0.00%	\$810.42	41.25%
Sp 407 34540 10	PSD 407	34517	10	Y	N	Р	Α	ADULT COR CO04	\$38,186.13	243.36	\$5,055.12	13.24%	10.00	\$217.10	0.57%	\$5,272.22	13.81%
SD 407 34551 10	PSD 407	34532	10	Υ	N	Р	Α	ADULT COR CO04	\$38,186.13	384.00	\$7,866.78	20.60%	21.00	\$455.90	1.19%	\$8,322.68	21.80%
SD 407 35608 10	PSD 407	34540	10	Υ	N	P	Α_	ADULT COR CO04	\$38,186.13	206.00	\$4,221.24	11.05%	11.00	\$238.81	0.63%	\$4,460.05	11.68%
\$\frac{\text{PSD}}{\text{407}}\$ 36175 10 \text{Y} \text{N} \text{P} \text{A} \text{A} \text{COR} \text{COR} \text{COR} \text{S48} \text{519.00} \text{688.00} \text{\$\frac{11,264.58}} \text{23.22\psi} \text{200.00} \qq \qua	PSD 407	34551	10	Y	N	Ρ.	Α	ADULT COR CO04	\$38,186.13	306.38		12.32%			5.05%		17.37%
SD 407 112670 10	PSD 407	35608	10	Υ	N	Р	Α	ADULT COR CO04	\$13,170.50	83.25	\$537.32	4.08%			9.64%	\$1,807.33	13.72%
SD 407 26229 20	PSD 407	36175	10	Υ	N	Р	Α	ADULT COR CO04	\$48,519.00	688.00	\$11,264.58	23.22%	202.00	\$4,740.78	9.77%	\$16,005.36	32.99%
\$\frac{\text{SD}}{\text{407}}\$ 31150 \ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \ \frac{\text{567}}{\text{717.00}}\$ 519.00 \ \frac{\text{516}}{\text{794.58}}\$ 24.80% \ 0.00 \ \frac{\text{50.00}}{\text{50.00}}\$ \ 0.00% \ \frac{\text{516}}{\text{794.58}}\$ 24.80% \ \frac{\text{5D}}{\text{407}}\$ 31754 \ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \ \frac{\text{562}}{\text{51.50}}\$ 303.00 \ \frac{\text{56}}{\text{535.56.51}}\$ 10.22% \ 87.00 \ \frac{\text{52}}{\text{613.51}}\$ 4.20% \ \frac{\text{\$8,970.02}}{\text{544.099.43}}\$ 70.96% \ \frac{\text{5D}}{\text{407}}\$ 31756 \ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \ \frac{\text{567}}{\text{577.700}}\$ 1816.50 \ \frac{\text{53.56.55}}{\text{542}}\$ 57.225 \ 58.808 \ 7.92% \ \frac{\text{58}}{\text{58,905.75}}\$ 86.99% \ \frac{\text{5D}}{\text{407}}\$ 31757 \ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \ \frac{\text{567}}{\text{77.700}}\$ 1816.50 \ \frac{\text{53.542.95}}{\text{57.740.25}}\$ 79.07% \ 164.00 \ \frac{\text{5,562.80}}{\text{53.62.80}}\$ 7.92% \ \frac{\text{58,905.75}}{\text{58,905.75}}\$ 86.99% \ \frac{\text{5D 407}}{\text{34278}}\$ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \\ \frac{\text{567}}{\text{57.717.00}}\$ 677.50 \\ \frac{\text{521}}{\text{5656.04}}\$ 31.98% \ 10.00 \\ \frac{\text{5327.00}}{\text{5327.00}}\$ 0.48% \\ \frac{\text{521}}{\text{90.98}}\$ 29.00 \ \frac{\text{50.00}}{\text{50.00}}\$ \\ \frac{\text{50.700}}{\text{50.700}}\$ 34278 \ 20 \ Y \ N \ P \ A \ ADULT COR \$\text{CO09}\$ \\ \frac{\text{58}}{\text{57.150}}\$ 0.855.00 \\ \frac{\text{52.156.60.43}}{\text{31.98}}\$ 10.00 \\ \frac{\text{510.00}}{\text{50.00}}\$ \\ \frac{\text{50.00}}{\text{50.00}}\$ \\ \frac{\text{50.00}}{	SD 407	112670	10	Υ	N	Р	Α	ADULT COR CO04	\$18,472.91	140.14	\$1,042.08	5.64%	92.14	\$2,000.32	10.83%	\$3,042.40	16.47%
SD 407 31754 20	SD 407	26229	20	Υ	N	Р	Α_	ADULT COR CO09	\$65,861.07	367.50	\$11,223.96	17.04%	19.50	\$637.65	0.97%		18.01%
PSD 407 31756 20 Y N P A ADULT COR CO09 \$62,146.41 1482.50 \$42,507.29 68.40% 53.00 \$1,592.14 2.56% \$44,099.43 70.96% PSD 407 31757 20 Y N P A ADULT COR CO09 \$67,717.00 1816.50 \$53,542.95 79.07% 164.00 \$5,362.80 7.92% \$58,905.75 86.99% PSD 407 31759 20 Y N P A ADULT COR CO09 \$67,717.00 677.50 \$21,656.04 31.98% 10.00 \$327.00 0.48% \$21,983.04 32.46% PSD 407 34278 20 Y N P A ADULT COR CO09 \$59,671.50 262.50 \$7,240.25 12.13% 6.00 \$180.24 0.30% \$7,420.49 12.44% PSD 407 34278 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$180.612 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2579 90 Y Y P P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.8% PSD 407 37106 90 Y Y P P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 2568 2 Y N P P A ADULT COR CO10 \$73,726.00 578,25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 2568 2 Y N P A ADULT COR CO10 \$73,726.00 578,25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 2568 2 Y N P A ADULT COR CO10 \$73,726.00 578,25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 118805 13 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	31150	20	Υ	N	Р	Α_	ADULT COR CO09	\$67,717.00	519.00	\$16,794.58	24.80%	0.00	\$0.00	0.00%	\$16,794.58	24.80%
PSD 407 31757 20 Y N P A ADULT COR CO09 \$67,717.00 1816.50 \$53,542.95 79.07% 164.00 \$5,362.80 7.92% \$58,905.75 86.99% PSD 407 31759 20 Y N P A ADULT COR CO09 \$67,717.00 677.50 \$21,656.04 31.98% 10.00 \$327.00 0.48% \$21,983.04 32.46% PSD 407 34278 20 Y N P A ADULT COR CO09 \$59,671.50 262.50 \$7,240.25 12.13% 6.00 \$180.24 0.30% \$7,420.49 12.44% PSD 407 34278 20 Y N P A ADULT COR CO09 \$8,711.00 85.50 \$2,812.62 32.29% 0.00 \$0.00 0.00% \$2,812.62 32.29% PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2599 90 Y Y P P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 37106 90 Y Y P P A ADULT COR CO10 \$73,726.00 1083.75 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 2568 2 Y N P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 118805 13 Y N P A ADULT COR CO10 \$55,000 234.00 \$6,289.92 11.25% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	31754	20	Υ	N	Р	Α_	ADULT COR CO09	\$62,211.50	303.00	\$6,356.51	10.22%	87.00	\$2,613.51	4.20%	\$8,970.02	14.42%
PSD 407 31759 20 Y N P A ADULT COR CO09 \$67,717.00 677.50 \$21,656.04 31.98% 10.00 \$327.00 0.48% \$21,983.04 32.46% PSD 407 34278 20 Y N P A ADULT COR CO09 \$59,671.50 262.50 \$7,240.25 12.13% 6.00 \$180.24 0.30% \$7,420.49 12.44% PSD 407 34278 20 Y N P A ADULT COR CO09 \$8,711.00 85.50 \$2,812.62 32.29% 0.00 \$0.00 0.00% \$2,812.62 32.29% PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2599 90 Y Y P P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 37106 90 Y Y P P A ADULT COR CO10 \$73,726.00 1083.75 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$10,201.54 17.83% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	PSD 407	31756	20	Υ	N	Р	Α	ADULT COR CO09	\$62,146.41	1482.50	\$42,507.29	68.40%			2.56%	\$44,099.43	70.96%
PSD 407 34278 20 Y N P A ADULT COR CO09 \$59,671.50 262.50 \$7,240.25 12.13% 6.00 \$180.24 0.30% \$7,420.49 12.44% PSD 407 34278 20 Y N P A ADULT COR CO09 \$8,711.00 85.50 \$2,812.62 32.29% 0.00 \$0.00 0.00% \$2,812.62 32.29% PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2577 90 Y Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	PSD 407	31757	20	Υ	N	Р	Α	ADULT COR CO09	\$67,717.00	1816.50		79.07%	164.00	\$5,362.80	7.92%	\$58,905.75	86.99%
PSD 407 34278 20 Y N P A ADULT COR CO09 \$8,711.00 85.50 \$2,812.62 32.29% 0.00 \$0.00 0.00% \$2,812.62 32.29% PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2577 90 Y Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 2599 90 Y Y P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	PSD 407	31759	20	Υ	N	Р	Α_	ADULT COR CO09	\$67,717.00	677.50	\$21,656.04	31.98%	10.00	\$327.00	0.48%	\$21,983.04	32.46%
PSD 407 34506 20 Y N P A ADULT COR CO09 \$59,671.50 1351.00 \$36,007.47 60.34% 34.00 \$1,021.37 1.71% \$37,028.84 62.05% PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2577 90 Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 2599 90 Y P P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y P P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$16,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	PSD 407	34278	20	Υ	N	Р	A	ADULT COR CO09	\$59,671.50	262.50	\$7,240.25	12.13%	6.00	\$180.24	0.30%	\$7,420.49	12.44%
PSD 407 34617 20 Y N P A ADULT COR CO09 \$67,717.00 587.00 \$18,206.12 26.89% 25.00 \$817.50 1.21% \$19,023.62 28.09% PSD 407 2545 90 Y Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2599 90 Y Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$16,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	PSD 407	34278	20	Υ	N	Р	Α	ADULT COR CO09	\$8,711.00	85.50	\$2,812.62	32.29%	0.00	\$0.00	0.00%	\$2,812.62	32.29%
PSD 407 2545 90 Y Y P A ADULT COR CO10 \$73,726.00 1336.25 \$44,676.84 60.60% 68.00 \$2,420.93 3.28% \$47,097.77 63.88% PSD 407 2577 90 Y Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 2599 90 Y Y P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$6,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$10,201.54 17.83% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	34506	20	Υ	N	Р	Α_	ADULT COR CO09	\$59,671.50	1351.00		60.34%	34.00	\$1,021.37	1.71%		62.05%
PSD 407 2577 90 Y Y P A ADULT COR CO10 \$73,726.00 1083.75 \$34,816.17 47.22% 95.25 \$3,391.08 4.60% \$38,207.25 51.82% PSD 407 2599 90 Y Y P A ADULT COR CO10 \$73,726.00 578.25 \$18,616.32 25.25% 51.00 \$1,815.70 2.46% \$20,432.02 27.71% PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$6,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	34617	20	Υ.	N	Р	Α	ADULT COR CO09	\$67,717.00	587.00		26.89%			1.21%	\$19,023.62	28.09%
PSD 407 2599 90	SD 407	2545	90	Υ	Υ	Р	Α	ADULT COR CO10	\$73,726.00	1336.25	\$44,676.84	60.60%	68.00	\$2,420.93	3.28%	\$47,097.77	63.88%
PSD 407 37106 90 Y Y P A ADULT COR CO10 \$73,726.00 833.00 \$27,119.64 36.78% 62.00 \$2,207.32 2.99% \$29,326.96 39.78% PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$6,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	2577	90	Υ	Υ	Р	Α	ADULT COR CO10	\$73,726.00	1083.75	\$34,816.17	47.22%				\$38,207.25	
PSD 407 2568 2 Y N P A GEN CONST F210 \$55,908.00 234.00 \$6,289.92 11.25% 0.00 \$0.00 0.00% \$6,289.92 11.25% PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.83% 17.	SD 407	2599	90	Υ	Υ	Р	Α	ADULT COR CO10	\$73,726.00	578.25					2.46%	\$20,432.02	27.71%
PSD 407 118805 13 Y N P A SOCIAL WO SR22 \$45,247.88 585.76 \$15,065.63 33.30% 0.00 \$0.00 0.00% \$15,065.63 33.30% PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	37106	90	Y	Υ	Р	Α	ADULT COR CO10	\$73,726.00	833.00	\$27,119.64	36.78%	62.00	\$2,207.32	2.99%		39.78%
PSD 408 28210 10 Y N P A ADULT COR CO06 \$57,222.50 386.25 \$10,201.54 17.83% 0.00 \$0.00 0.00% \$10,201.54 17.83%	SD 407	2568	2	Υ	N	Р	Α	GEN CONST F210	\$55,908.00	234.00			0.00	\$0.00	0.00%		
	PSD 407	118805	13	Υ	N	Р	Α	SOCIAL WO SR22	\$45,247.88	585.76	\$15,065.63	33.30%	0.00	\$0.00	0.00%	\$15,065.63	33.30%
PSD 408 28214 10 Y N P A ADULT COR CO06 \$48,519.00 675.85 \$15,715.08 32.39% 0.00 \$0.00 0.00% \$15,715.08 32.39%	PSD 408	28210	10	Υ	N	Р	Α	ADULT COR CO06	\$57,222.50	386.25	\$10,201.54	17.83%	0.00	\$0.00	0.00%	\$10,201.54	17.83%
	SD 408	28214	10	Y	N	Р	Α	ADULT COR CO06	\$48,519.00	675.85	\$15,715.08	32.39%	0.00	\$0.00	0.00%	\$15,715.08	32.39%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

PSD 408 28	8367	10	Υ	N	Р	Α	ADULT COR CO06	\$47,166.00	521.75	\$10,072.69	21.36%	70.25 \$1,648.7	1 3.50%	\$11,721,40	24.85%
PSD 408 28	8370	10	Υ	N	Р	Α	ADULT COR CO06	\$47,166.00	636.09	\$12,833.63	27.21%	59.25 \$1,390.5		\$14,224.18	30.16%
PSD 408 28	8373	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	245.84	\$5,720.87	11.79%	0.00 \$0.0	0.00%	\$5,720.87	11.79%
PSD 408 36	6249	10	Υ	N	Р	A	ADULT COR CO06	\$47,166.00	798.50	\$11,964.72	25.37%	257.00 \$6,031.5	9 12.79%	\$17,996.31	38.16%
PSD 408 36	6251	10	Υ	N	Р	Α	ADULT COR CO06	\$47,104.83	446.50	\$5,509.93	11.70%	210.00 \$4,928.5	4 10.46%	\$10,438.47	22.16%
PSD 408 36	6253	10	Υ	N	Р	Α	ADULT COR CO06	\$39,629.42	257.00	\$4,602.41	11.61%	60.00 \$1,408.1	5 3.55%	\$6,010.56	15.17%
PSD 408 36	6402	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	397.31	\$8,159.95	16.82%	48.00 \$1,126.5	2 2.32%	\$9,286.47	19.14%
PSD 408 36	6919	10	Υ	N	P	Α	ADULT COR CO06	\$47,805.50	335.50	\$0.00	0.00%	335.50 \$7,873.9	3 16.47%	\$7,873.93	16.47%
PSD 408 36	6921	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	325.84	\$6,052.67	12.47%	66.50 \$1,560.7	0 3.22%	\$7,613.37	15.69%
PSD 408 49	9877	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	329.75	\$6,858.04	14.13%	36.00 \$844.8	9 1.74%	\$7,702.93	15.88%
PSD 408 49	9879	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	312.00	\$296.94	0.61%	299.25 \$7,023.1	7 14.48%	\$7,320.11	15.09%
PSD 408 49	9891	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	342.75	\$4,626.54	9.54%	143.00 \$3,356.1	0 6.92%	\$7,982.64	16.45%
SD 408 49	9894	10	Y	N	Р	Α	ADULT COR CO06	\$48,519.00	600.85	\$12,319.72	25.39%	72.50 \$1,701.5	2 3.51%	\$14,021.24	28.90%
	1443	10	Υ	·N	Р	Α.	ADULT COR CO06	\$48,349.83	207.22	\$4,799.74	9.93%	2.00 \$46.9		\$4,846.68	10.02%
PSD 408 113	3257	10	Υ	N	Р	Α	ADULT COR CO06	\$47,166.00	710.48	\$13,409.08	28.43%	87.50 \$2,053.5	6 4.35%	\$15,462.64	32.78%
PSD 408 113	3258	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	302.75	\$6,677.01	13.76%	16.25 \$381.3	8 0.79%	\$7,058.39	14.55%
PSD 408 31	1870	10	Υ	N	Р	Α	ADULT COR CO08	\$48,865.67	409.50	\$8,860.27	18.13%	29.00 \$802.4	1 1.64%	\$9,662.68	19.77%
PSD 408 31	1871	10	Υ	N	Р	Α	ADULT COR CO08	\$57,003.00	253.50	\$6,931.12	12.16%	0.00 \$0.0		\$6,931.12	12.16%
PSD 408 33	3245	10	Υ	N	Р	Α	ADULT COR CO08	\$62,211.50	235.50	\$4,776.14	7.68%	75.00 \$2,253.0	3 3.62%	\$7,029.17	11.30%
PSD 408 33	3246	10	Υ	N	Р	Α	ADULT COR CO08	\$57,205.50	487.63	\$12,789.80	22.36%	21.00 \$581.0	5 1.02%	\$13,370.85	23.37%
PSD 408 49	9895	10	Υ	N	Р	Α	ADULT COR CO08	\$57,205.50	469.25	\$12,689.65	22.18%	8.00 \$221.3	5 0.39%	\$12,911.00	22.57%
SD 408 49	9899	10	Υ	N	P	A	ADULT COR CO08	\$55,876.68	282.75	\$7,747.38	13.87%	0.00 \$0.0		\$7,747.38	13.87%
PSD 408 36	6250	10	Υ	N	Р	Α	ADULT COR CO04	\$38,186.13	244.84	\$3,657.44	9.58%	76.00 \$1,649.9		\$5,307.37	13.90%
PSD 408 49	9890	10	Υ	N	P	Α	ADULT COR CO04	\$38,186.13	229.47	\$3,908.93	10.24%	49.00 \$1,063.7		\$4,972.70	13.02%
	3255	10	Υ	N	Р	A	ADULT COR CO04	\$38,200.13	208.93	\$3,573.44	9.35%	44.00 \$955.2		\$4,528.66	11.86%
	1127	10	Υ	Z	Р	Α	ADULT COR CO04	\$38,186.13	309.75	\$6,717.88	17.59%	0.00 \$0.0		\$6,717.88	17.59%
13-13-1	1128	10	Υ	N	Р	Α	ADULT COR CO04	\$38,186.13	202.50	\$4,085.63	10.70%	14.00 \$303.9		\$4,389.56	11.50%
	1129	10	Υ	. N	Р	Α	ADULT COR CO04	\$38,186.13	342.34	\$3,580.03	9.38%	177.00 \$3,842.6		\$7,422.63	19.44%
PSD 408 121	1130	10	Υ	N	P	Α	ADULT COR CO04	\$38,186.13	319.59	\$6,145.90	16.09%	36.00 \$781.5		\$6,927.45	18.14%
	2540	20	Υ	N	Р	Α	ADULT COR CO09	\$62,211.50	876.25	\$22,966.37	36.92%	105.75 \$3,176.7		\$26,143.14	42.02%
	8180	20	Υ	N	P	Α	ADULT COR CO09	\$62,651.53	703.75	\$15,907.32	25.39%	171.75 \$5,616.2		\$21,523.55	34.35%
	8406	20	Υ	N	Р	Α	ADULT COR CO09	\$55,616.41	266.25	\$6,908.67	12.42%	53.75 \$1,757.6		\$8,666.30	
	0780	20	Υ	Z	P	A	ADULT COR CO09	\$62,211.50	508.25	\$15,152.44	24.36%	0.00 \$0.0		\$15,152.44	24.36%
PSD 408 28	8409	61	Υ	Υ	P	Α	BUILDING MBC05	\$31,425.92	489.00	\$9,146.25	29.10%	0.00 \$0.0		\$9,146.25	29.10%
	8228	11	Υ	N	Р	Α	BUILDING MWS09	\$50,000.00	502.50	\$10,956.24	21.91%	46.50 \$1,143.9		\$12,100.14	
SD 409 08	8185	10	Υ	N	P	Α	ADULT COR CO06	\$45,157.93	644.13	\$11,761.43	26.05%	107.00 \$2,511.2		\$14,272.64	31.61%
PSD 409 12	2825	10	Υ	N	P	Α	ADULT COR CO06	\$35,254.84	851.00	\$19,765.25	56.06%	0.00 \$0.0		\$19,765.25	56.06%
	4972	10	Υ	Z	P	Α	ADULT COR CO06	\$48,519.00	382.50	\$1,823.22	3.76%	304.50 \$7,146.3		\$8,969.60	18.49%
PSD 409 25	5521	10	Υ	N	. P	Α	ADULT COR CO06	\$48,519.00	686.00	\$14,091.78	29.04%	80.00 \$1,877.5		\$15,969.32	32.91%
	8907	10	Υ	N	Р	Α	ADULT COR CO06	\$47,923.39	468.88	\$8,123.35	16.95%	119.25 \$2,798.		\$10,922.06	22.79%
PSD 409 30	0795	10	Υ	N	P	Α	ADULT COR CO06	\$36,653.81	340.89	\$6,438.00	17.56%	64.50 \$1,513.	7 4.13%	\$7,951.77	21.69%

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PSD 409	30810	10	Γγ	l N	P	Α	ADULT CORICO06	\$17,369.96	391.00	\$1,787.35	10.29%	0.00	\$0.00	0.00%	\$1,787,35	10.29%
PSD 409	34259	10	Y	N	P	A	ADULT COR CO06	\$48,519.00	395.51	\$6,353.56	13.09%		\$2,916.05	6.01%	\$9,269.61	19.11%
PSD 409	34498	10	Y	N	Р	A	ADULT COR CO06	\$44,515.22	1100.39		47.44%		\$3,200.73	7.19%	\$24,319.85	54.63%
SD 409	34521	10	Y	N	Р	Α	ADULT COR CO06	\$48,519.00	1098.30	\$8,503.38	17.53%		########	34.97%	\$25,471.63	52.50%
PSD 409	36235	10	Υ	N	Р	Α	ADULT COR CO06	\$27,367.13	203.00	\$3,644.76	13.32%		\$1,103.05	4.03%	\$4,747.81	17.35%
PSD 409	36238	10	Υ	N	Р	Α	ADULT COR CO06	\$45,760.87	850.00	\$15,482.16	33.83%		\$3,379.57	7.39%	\$18,861.73	41.22%
SD 409	36239	10	Υ	N	Р	Α	ADULT COR CO06	\$48,277.56	1153.00	\$17,375.01	35.99%		\$9,528.51	19.74%	\$26,903.52	55.73%
PSD 409	36240	10	Υ	N	Р	Α	ADULT COR CO06	\$48,519.00	616.00	\$12,400.19	25.56%	86.50	\$2,030.09	4.18%	\$14,430.28	29.74%
PSD 409	36243	10	Υ	N	Р	Α	ADULT COR CO06	\$44,186.30	582.00	\$12,343.92	27.94%	54.00	\$1,267.34	2.87%	\$13,611.26	30.80%
PSD 409	36244	10	Υ	N	Р	A	ADULT COR CO06	\$52,729.00	1718.00	\$43,464.81	82.43%	2.00	\$50.92	0.10%	\$43,515.73	82.53%
PSD 409	36245	10	Y	N	Р	Α	ADULT COR CO06	\$47,314.24	701.63	\$12,596.04	26.62%	158.00	\$3,708.14	7.84%	\$16,304.18	34.46%
PSD 409	36246	10	Y	N	P	Α	ADULT COR CO06	\$49,315.23	418.01	\$9,419.40	19.10%	13.00	\$305.10	0.62%	\$9,724.50	19.72%
PSD 409	36248	10	Υ	N	Р	Α	ADULT COR CO06	\$48,123.82	264.00	\$5,071.46	10.54%	46.00	\$1,079.58	2.24%	\$6,151.04	12.78%
PSD 409	37831	10	Υ	N	Р	Α	ADULT COR CO06	\$48,006.95	982.38	\$18,582.26	38.71%	181.75	\$4,265.53	8.89%	\$22,847.79	47.59%
PSD 409	37832	10	Υ	N	Р	Α	ADULT COR CO06	\$47,599.60	320.63	\$7,249.67	15.23%	11.25	\$264.03	0.55%	\$7,513.70	15.79%
PSD 409	37834	10	Υ	N	Р	Α	ADULT COR CO06	\$45,528.96	1043.63	\$21,626.48	47.50%	51.75	\$1,214.53	2.67%	\$22,841.01	50.17%
SD 409	37837	10	Υ	N	Р	Α	ADULT COR CO06	\$47,989.73	642.25	\$14,546.13	30.31%	19.00	\$445.92	0.93%	\$14,992.05	31.24%
PSD 409	37838	10	Υ	N	P	Α	ADULT COR CO06	\$36,393.67	211.26	\$4,624.83	12.71%	10.00	\$234.69	0.64%	\$4,859.52	13.35%
SD 409	37839	10	Y	N	Р	Α	ADULT COR CO06	\$44,146.39	586.00	\$8,449.75	19.14%		\$5,280.58	11.96%	\$13,730.33	31.10%
PSD 409	37840	10	. Y	N	Р	Α	ADULT COR CO06	\$41,225.70	468.01	\$8,170.80	19.82%	116.13	\$2,725.48	6.61%	\$10,896.28	26.43%
PSD 409	37841	10	Υ	N	Р	A	ADULT COR CO06	\$44,260.00	917.88		34.33%		\$5,257.11	11.88%	\$20,452.88	46.21%
PSD 409	37842	10	Υ	N	Р	Α	ADULT COR CO06	\$26,477.29	456.50		34.97%	3.00	\$70.41	0.27%	\$9,329.19	35.23%
PSD 409	37844	10	Y	N	P	Α	ADULT COR CO06	\$45,707.56	1092.50	·	44.38%		\$3,884.16	8.50%	\$24,171.40	52.88%
PSD 409	37845	10	Υ	N	P	Α	ADULT COR CO06	\$46,476.79	734.38	\$10,010.59	21.54%		\$7,073.16	15.22%	\$17,083.75	36.76%
PSD 409	37846	10	Υ	N	P	Α	ADULT COR CO06	\$38,038.99	858.38	\$14,431.27	37.94%		\$4,130.58	10.86%	\$18,561.85	48.80%
PSD 409	49918	10_	Υ	N	P	Α	ADULT COR CO06	\$43,642.06	365.63	\$7,855.36	18.00%	27.75	\$651.27	1.49%	\$8,506.63	19.49%
PSD 409	49920	10	Υ	N	P	A	ADULT COR CO06	\$43,220.72	690.00	\$4,120.16	9.53%		########	27.91%	\$16,183.34	37.44%
PSD 409	49923	10	Υ	N	P	A	ADULT COR CO06	\$43,175.78	344.25	\$3,213.07	7.44%		\$4,858.13	11.25%	\$8,071.20	18.69%
PSD 409	49924	10	Y	N	P	Α	ADULT COR CO06	\$43,853.84	1051.26	\$20,127.47	45.90%		\$4,365.28	9.95%	\$24,492.75	55.85%
PSD 409	49925	10	Y	N	P	A	ADULT COR CO06	\$48,607.50	428.38	\$7,766.11	15.98%		\$2,253.05	4.64%	\$10,019.16	20.61%
PSD 409	49926	10	Υ	N	P	A	ADULT COR COOK	\$41,155.67	560.00	\$2,932.07	7.12%		########	24.81%	\$13,141.19	31.93%
PSD 409	49928	10	Υ	N	P	A	ADULT COR CO06	\$21,817.95	175.38	\$4,095.12	18.77%	0.00	\$0.00	0.00%	\$4,095.12	18.77%
PSD 409	49930	10	Y	N	P	A	ADULT COR COOK	\$26,234.03	156.88	\$89.80	0.34%		\$3,587.98	13.68%	\$3,677.78	14.02%
SD 409	49932	10	Y	N N	P	Α	ADULT COR CO06	\$40,589.48	182.63	\$4,129.08	10.17%	0.00	\$0.00 \$5,116.29	0.00%	\$4,129.08	10.17%
PSD 409	49933	10	Y		P	Α -	ADULT COR COOK	\$39,470.96	579.00	\$8,353.03	21.16%			12.96%	\$13,469.32	34.12%
PSD 409	49934	10		N	<u> </u>	A	ADULT COR COOK	\$38,500.43 \$44,802.33	190.75		3.52%		\$3,121.41	8.11%	\$4,475.63	11.62%
SD 409	49935	10	Y	N N	P	A	ADULT COR CO06		591.63	\$10,482.03	23.40%		\$2,502.52 \$1,220.40	5.59%	\$12,984.55	28.98%
PSD 409	49937	10	Y			A	ADULT COR COOK	\$48,473.00	821.25	\$17,846.58 \$10,399.54	36.82%		\$3,332.63	2.52% 7.18%	\$19,066.98 \$13,732.17	39.34% 29.58%
SD 409	49938	10	Y	N	P	A_	ADULT COR COOK	\$46,428.44	603.39		22.40%				\$13,/32.1/	
SD 409	51359	10	Y	N	P	A	ADULT COR COOK	\$8,294.19	99.00	\$2,257.65	27.22%	0.00	\$0.00	0.00%		27.22%
PSD 409	51360	10	Y	N	<u> </u>	<u> </u>	ADULT COR CO06	\$30,838.64	538.61	\$5,997.50	19.45%	0.00	\$0.00	0.00%	\$5,997.50	19.45%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

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Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	PSD 409	51691	10	Υ	N	P	Α	ADULT COR	CO06	\$48,519.00	227.26	\$3,761.60	7.75%	61.50	\$1,443.36	2.97%	\$5,204.96	10.73%
Section Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacrage Sacr	PSD 409	51692	10	Υ	N	P	Α	ADULT COR	CO06	\$43,002.01	267.25	\$3,191.61	7.42%	129.50	\$3,039.27	7.07%	\$6,230.88	14.49%
Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Section Sect	PSD 409	53085	10	Υ	N	Р	Α	ADULT COR	CO06	\$27,221.60	492.00	\$11,256.96	41.35%	12.00	\$281.63	1.03%	\$11,538.59	42.39%
SA 190 53090 10	PSD 409	53086	10	Y	N	P	Α	ADULT COR	CO06	\$48,519.00	1000.00	\$18,227.24	37.57%	218.00	\$5,116.29	10.54%	\$23,343.53	48.11%
\$\frac{90}{20}\$ 3154 10 \ Y \ N \ P \ A \ ADULT COR COO8 \ \$49,194.00 \ 181.00 \ \$5,352.97 \ 10.88\ \ 0.00 \ \$50.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ \$50.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ \$55.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ 555.338 \ 0.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ 0.00\ \$55,352.97 \ 10.88\ \ 20.00 \ 0.00\ \$55,353.80 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$55,352.30 \ 20.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00 \ 0.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$50.00\ \$5	PSD 409	53087	10	Υ	N	P	Α	ADULT COR	CO06	\$43,330.32	785.75	\$14,953.87	34.51%	144.00	\$3,379.57	7.80%	\$18,333.44	42.31%
PSD 409 35597 10	PSD 409	53090	10	Υ	N	Р	Α	ADULT COR	CO06	\$48,519.00	1002.13	\$22,548.35	46.47%	29.00	\$680.61	1.40%	\$23,228.96	47.88%
SD 409 37744 10	PSD 409	31154	10	Υ	N	Р	Α	ADULT COR	CO08	\$49,194.00	181.00	\$5,352.97	10.88%	0.00	\$0.00	0.00%	\$5,352.97	10.88%
Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	PSD 409	35597	10	Y	N	P	Α	ADULT COR	CO08	\$56,901.78	935.51	\$24,958.83	43.86%	20.00	\$553.38	0.97%	\$25,512.21	44.84%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	PSD 409	37744	10	Υ	N	Р	Α	ADULT COR	CO08	\$56,775.76	265.50	\$0.00	0.00%	265.50	\$7,346.18	12.94%	\$7,346.18	12.94%
SD 409 37748 10	SD 409	37745	10	Υ	N	Р	A	ADULT COR	CO08	\$62,211.50	952.50	\$28,387.50	45.63%	0.00	\$0.00	0.00%	\$28,387.50	
SD 409 S1361 10	SD 409	37747	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,205.50	629.76	\$16,405.49	28.68%	32.26	\$892.61	1.56%	\$17,298.10	30.24%
\$\frac{\text{SD}}{\text{409}}\$ 51362 10	SD 409	37748	10	Υ	N	Р	Α	ADULT COR	CO08	\$51,186.10	302.25	\$965.29	1.89%	265.25	\$7,339.26	14.34%	\$8,304.55	16.22%
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\$\begin{array}{c c c c c c c c c c c c c c c c c c c	PSD 409	51362	10	Υ	N	Р	Α	ADULT COR	CO08	\$52,234.62	1305.50	\$29,469.22	56.42%	227.00	\$6,314.11	12.09%	\$35,783.33	68.51%
SD 409 S3078 10	PSD 409	51363	10	Υ	N	Р	Α	ADULT COR	CO08	\$50,791.91	446.38	\$3,487.30	6.87%	317.00	\$8,771.15	17.27%	\$12,258.45	24.13%
PSD 409 53079 10	PSD 409	51365	10	Υ	N	Р	Α	ADULT COR	CO08	\$57,003.00	715.75	\$16,285.92	28.57%	115.75	\$3,202.71	5.62%	\$19,488.63	34.19%
\$50 409 \$5308 10	SD 409	53078	10	Υ	N	Р	Α	ADULT COR	CO08	\$56,349.00	246.63	\$1,975.66	3.51%	172.00	\$4,759.11	8.45%	\$6,734.77	11.95%
SD 409 36237 10	SD 409	53079	10	Υ	. N	Р	Α	ADULT COR	CO08	\$48,865.67	687.63	\$14,511.32	29.70%	58.38	\$1,615.33	3.31%	\$16,126.65	33.00%
PSD 409 36241 10 Y N P A ADULT COR CO04 \$41,844.29 420.13 \$7,153.14 17.09% 85.00 \$1,845.32 4.41% \$8,998.46 21.50% PSD 409 36242 10 Y N P A ADULT COR CO04 \$38,186.13 624.75 \$12,004.26 31.44% 71.00 \$1,541.38 4.04% \$13,545.64 35.47% PSD 409 49931 10 Y N P A ADULT COR CO04 \$36,5152.77 399.00 \$8,517.26 23.56% 0.00 \$0.00 0.00% \$8,517.26 23.56% PSD 409 53093 10 Y N P A ADULT COR CO04 \$39,508.17 328.63 \$7,010.93 17.75% 0.00 \$0.00 0.00% \$7,010.93 17.55% PSD 409 2552 20 Y N P A ADULT COR CO09 \$62,093.58 847.38 \$23,250.43 37.44% 66.00 \$1,982.67 3.19% \$25,233.10 40.64% PSD 409 8181 20 Y N P A ADULT COR CO09 \$62,291.50 623.38 \$10,603.49 17.04% 261.50 \$7,855.56 12.63% \$18,459.05 29.67% PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 798.25 \$17,588.47 30.53% 160.00 \$4,806.46 8.34% \$22,394.93 38.88% PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$48.06.46 8.34% \$22,394.93 38.88% PSD 409 45547 3 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$48.06.6 0.83% \$17,497.30 30.37% PSD 409 45547 3 Y N P A OFFICE ASSISNIO \$38,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% PSD 409 37703 20 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$9,419.81 \$9.909.4 17.14% PSD 410 31445 13 Y N P A COOK II BC10 \$43,996.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 474.25 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 25976 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,590.60 14.79% 0.00 \$0.00 0.00% \$6,691.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,590.60 14.79% 0.00 \$0.00 0.00% \$6,691.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,590.60 14.79% 0.00 \$0.00 0.00% \$6,691.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,590.60 14.79% 0.00 \$0.00 0.00% \$6,691.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$	PSD 409	53080	10	Υ	N	Р	Α	ADULT COR	CO08	\$56,250.89	714.50	\$14,087.60	25.04%	195.00	\$5,395.50	9.59%	\$19,483.10	34.64%
PSD 409 36242 10 Y N P A ADULT COR CO04 \$38,186.13 624.75 \$12,004.26 31.44% 71.00 \$1,541.38 4.04% \$13,545.64 35.47% SD 409 49931 10 Y N P A ADULT COR CO04 \$36,152.77 399.00 \$8,517.26 23.56% 0.00 \$0.00 0.00% \$8,517.26 23.56% SD 409 53093 10 Y N P A ADULT COR CO04 \$39,508.17 328.63 \$7,010.93 17.75% 0.00 \$0.00 0.00% \$7,010.93 17.75% SD 409 2562 20 Y N P A ADULT COR CO09 \$62,093.58 847.38 \$23,250.43 37.44% 66.00 \$1,982.67 3.19% \$25,233.10 40.64% SD 409 35598 20 Y N P A ADULT COR CO09 \$62,011.50 623.38 \$10,603.49 17.04% 261.50 \$7,855.56 12.63% \$18,459.05 29.67% SD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 798.25 \$17,588.47 30.53% 160.00 \$4,806.46 8.34% \$22,294.93 38.88% SD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$4,806.46 8.34% \$22,394.93 38.88% SD 409 45547 3 Y N P A OFFICE ASSISR10 \$38,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% SD 409 31445 13 Y N P A SOCIAL WO SR22 \$46,333.77 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$5,402.03 13.82% SD 409 8939 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% SD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% SD 420 25270 1 Y N P A COOK II BC10 \$43,996.00 30.00 \$6,480.60 \$4,47.85 \$9,470.86 21.49% SD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,440.65 14.79% SD 420 36281 1 Y	PSD 409	36237	10	Υ	N	Р	Α	ADULT COR	CO04	\$38,186.13	303.75	\$5,978.28	15.66%	28.00	\$607.87	1.59%	\$6,586.15	17.25%
PSD 409	PSD 409	36241	10	Υ	N	Р	Α	ADULT COR	CO04	\$41,844.29	420.13	\$7,153.14	17.09%	85.00	\$1,845.32	4.41%	\$8,998.46	21.50%
PSD 409 53093 10 Y N P A ADULT COR CO04 \$39,508.17 328.63 \$7,010.93 17.75% 0.00 \$0.00 0.00% \$7,010.93 17.75% PSD 409 2562 20 Y N P A ADULT COR CO09 \$62,093.58 847.38 \$23,250.43 37.44% 66.00 \$1,982.67 3.19% \$25,233.10 40.64% PSD 409 81.81 20 Y N P A ADULT COR CO09 \$62,211.50 623.38 \$10,603.49 17.04% 261.50 \$7,855.56 12.63% \$18,459.05 29.67% PSD 409 37598 20 Y N P A ADULT COR CO09 \$57,606.71 798.25 \$17,588.47 30.53% 160.00 \$4,806.46 8.34% \$22,394.93 38.88% PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$4,806.50 0.83% \$17,497.30 30.37% PSD 409 45547 3 Y N P A OFFICE ASSISR10 \$388,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% PSD 410 29108 23 Y N P A INTAKE SER SR27 \$81,627.70 354.29 \$13,043.17 15.98% 24.00 \$947.77 1.16% \$13,990.94 17.14% PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25916 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.88% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.7	PSD 409	36242	10	Υ	N	Р	Α	ADULT COR	CO04	\$38,186.13	624.75	\$12,004.26	31.44%	71.00	\$1,541.38	4.04%	\$13,545.64	35.47%
PSD 409	SD 409	49931	10	Υ	N	Р	Α	ADULT COR	CO04	\$36,152.77	399.00	\$8,517.26	23.56%	0.00	\$0.00	0.00%	\$8,517.26	23.56%
PSD 409 8181 20 Y N P A ADULT COR CO09 \$62,211.50 623.38 \$10,603.49 17.04% 261.50 \$7,855.56 12.63% \$18,459.05 29.67% PSD 409 35598 20 Y N P A ADULT COR CO09 \$57,606.71 798.25 \$17,588.47 30.53% 160.00 \$4,806.46 8.34% \$22,394.93 38.88% PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$480.65 0.83% \$17,497.30 30.37% PSD 409 45547 3 Y N P A OFFICE ASSI SR10 \$38,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% PSD 410 29108 23 Y N P A INTAKE SER SR27 \$81,627.70 354.29 \$13,043.17 15.98% 24.00 \$947.77 1.16% \$13,990.94 17.14% PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK II BC05 \$39,102.00 291.75 \$5,402.03 13.82% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.54% PSD 420 27267 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	PSD 409	53093	10	Υ	N	Р	Α	ADULT COR	CO04	\$39,508.17	328.63	\$7,010.93	17.75%	0.00	\$0.00	0.00%	\$7,010.93	17.75%
PSD 409 35598 20 Y N P A ADULT COR CO09 \$57,606.71 798.25 \$17,588.47 30.53% 160.00 \$4,806.46 8.34% \$22,394.93 38.88% PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$480.65 0.83% \$17,497.30 30.37% PSD 409 45547 3 Y N P A OFFICE ASSISTAIO \$38,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% PSD 410 29108 23 Y N P A INTAKE SER SR27 \$81,627.70 354.29 \$13,043.17 15.98% 24.00 \$947.77 1.16% \$13,990.94 17.14% PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK II BC05 \$39,102.00 291.75 \$5,402.03 13.82% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,412.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,491.64 14.76% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,491.64 14.76% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,491.64 14.76% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$	PSD 409	2562	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,093.58	847.38	\$23,250.43	37.44%	66.00	\$1,982.67	3.19%	\$25,233.10	40.64%
PSD 409 37703 20 Y N P A ADULT COR CO09 \$57,606.71 638.75 \$17,016.65 29.54% 16.00 \$480.65 0.83% \$17,497.30 30.37% PSD 409 45547 3 Y N P A OFFICE ASSISR10 \$38,140.64 682.47 \$8,578.76 22.49% 220.40 \$3,573.02 9.37% \$12,151.78 31.86% PSD 410 29108 23 Y N P A INTAKE SER SR27 \$81,627.70 354.29 \$13,043.17 15.98% 24.00 \$947.77 1.16% \$13,990.94 17.14% PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK I BC05 \$39,102.00 291.75 \$5,402.03 13.82% 0.00 \$0.00 0.00% \$5,402.03 13.82% PSD 420 25516 1 Y N P A COOK I BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK I BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	PSD 409	8181	20	Υ	N	Р	Α	ADULT COR	CO09	\$62,211.50	623.38	\$10,603.49	17.04%	261.50	\$7,855.56	12.63%	\$18,459.05	29.67%
PSD 409	PSD 409	35598	20	Υ	N	Р	Α	ADULT COR	CO09	\$57,606.71	798.25	\$17,588.47	30.53%	160.00	\$4,806.46	8.34%	\$22,394.93	38.88%
PSD 410 29108 23 Y N P A INTAKE SER SR27 \$81,627.70 354.29 \$13,043.17 15.98% 24.00 \$947.77 1.16% \$13,990.94 17.14% PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK II BC05 \$39,102.00 291.75 \$5,402.03 13.82% 0.00 \$0.00 0.00% \$5,402.03 13.82% PSD 420 25516 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 36281 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86	PSD 409	37703	20	Υ	N	P	Α	ADULT COR	CO09	\$57,606.71	638.75	\$17,016.65	29.54%	16.00	\$480.65	0.83%	\$17,497.30	30.37%
PSD 410 31445 13 Y N P A SOCIAL WO SR22 \$46,333.72 206.27 \$4,675.37 10.09% 0.00 \$0.00 0.00% \$4,675.37 10.09% PSD 420 8939 1 Y N P A COOK I BC05 \$39,102.00 291.75 \$5,402.03 13.82% 0.00 \$0.00 0.00% \$5,402.03 13.82% PSD 420 25516 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,444.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	SD 409	45547	3	Υ	N	Р	Α	OFFICE ASSI	SR10	\$38,140.64	682.47	\$8,578.76	22.49%	220.40	\$3,573.02	9.37%	\$12,151.78	31.86%
PSD 420 8939 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$5,402.03 13.82% PSD 420 25516 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	SD 410	29108	23	Υ	N	Р	Α	INTAKE SER	SR27	\$81,627.70	354.29	\$13,043.17	15.98%	24.00	\$947.77	1.16%	\$13,990.94	17.14%
PSD 420 25516 1 Y N P A COOK II BC10 \$10,116.00 474.25 \$9,419.87 93.12% 0.00 \$0.00 0.00% \$9,419.87 93.12% PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	PSD 410	31445	13	·Υ	N	Р	Α	SOCIAL WO	SR22	\$46,333.72	206.27	\$4,675.37	10.09%	0.00	\$0.00	0.00%	\$4,675.37	10.09%
PSD 420 25996 1 Y N P A COOK II BC10 \$43,996.00 470.26 \$9,694.34 22.03% 9.75 \$211.09 0.48% \$9,905.43 22.51% PSD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	PSD 420	8939	1	Υ	N	- P	Α	COOKI	BC05	\$39,102.00	291.75	\$5,402.03	13.82%	0.00	\$0.00	0.00%	\$5,402.03	13.82%
SD 420 27267 1 Y N P A COOK II BC10 \$40,101.37 440.63 \$3,500.20 8.73% 272.75 \$5,905.04 14.73% \$9,405.24 23.45% PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 \$0.00 \$0.00 \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21	PSD 420	25516	1	Υ	N	Р	Α	COOK II	BC10	\$10,116.00	474.25	\$9,419.87	93.12%	0.00	\$0.00	0.00%	\$9,419.87	93.12%
PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	PSD 420	25996	1	Υ	N	Р	Α	COOK II	BC10	\$43,996.00	470.26	\$9,694.34	22.03%	9.75	\$211.09	0.48%	\$9,905.43	22.51%
PSD 420 29270 1 Y N P A COOK II BC10 \$43,996.00 307.50 \$6,506.06 14.79% 0.00 \$0.00 0.00% \$6,506.06 14.79% PSD 420 32515 1 Y N P A COOK II BC10 \$43,996.00 306.00 \$6,491.64 14.76% 0.00 \$0.00 0.00% \$6,491.64 14.76% PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	SD 420	27267	1	Υ	N	Р	Α	COOK II	BC10	\$40,101.37	440.63	\$3,500.20	8.73%	272.75	\$5,905.04	14.73%	\$9,405.24	23.45%
PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	SD 420	29270	1	Υ	N	Р	Α	COOK II	BC10	\$43,996.00	307.50	\$6,506.06	14.79%			0.00%	\$6,506.06	14.79%
PSD 420 34825 1 Y N P A COOK II BC10 \$43,996.00 292.50 \$6,142.59 13.96% 0.00 \$0.00 0.00% \$6,142.59 13.96% PSD 420 36281 1 Y N P A COOK II BC10 \$44,069.00 448.88 \$9,276.01 21.05% 9.00 \$194.85 0.44% \$9,470.86 21.49%	SD 420	32515	1	Υ	N	Р	Α	соок іі	BC10	\$43,996.00	306.00	\$6,491.64	14.76%	0.00	\$0.00	0.00%	\$6,491.64	14.76%
	PSD 420	34825	1	Υ	N	Р	Α	соок іі	BC10		292.50	\$6,142.59	13.96%	0.00	\$0.00	0.00%	\$6,142.59	13.96%
	PSD 420	36281	1	Υ	N	Р	Α	соок п	BC10	\$44,069.00	448.88	\$9,276.01	21.05%	9.00	\$194.85	0.44%	\$9,470.86	21.49%
	SD 420	36899	1	Υ	N	• Р	Α	COOK II	BC10		227.00	\$3,201.50	7.28%	75.00	\$1,623.75	3.69%	\$4,825.25	10.97%

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(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

Space 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909 1909	bcD 420	27025			N			COOKII	DC10	¢42.000.00l	240.25	CA 044 AC	40.040	20.50	A442.00	1.0404	45.055.00	44 2 44
Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page	PSD 420	37035	1	Y	N	P	A	COOKII	BC10	\$43,996.00	249.25	\$4,811.46	10.94%	20.50	\$443.83	1.01%	\$5,255.29	11.94%
PSD 420 38141 1				<u>'</u> -		<u> </u>												
Fig. 20 38142 1	 					<u> </u>			+									
Fig. 202 49219 1	<u> </u>								 	 								
Space 41017						· · · · · ·												
SD 420 46044 1																		
SD 420 48885 1												_						
SD 420						<u> </u>	Α							78.25	\$1,694.11	3.85%		17.97%
SD 420 49269 61						<u> </u>	A				414.00	\$8,309.16		22.50	\$487.13	1.11%		19.99%
Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	PSD 420			ļ	<u> </u>		Α	COOKII		\$44,664.43	990.50		47.08%			0.05%		47.13%
SD 420 51388 1	SD 420	49269	61	<u> </u>	<u> </u>	P	Α	COOK II	BC10	\$42,445.55	496.85			118.35	. ,	4.82%		
Sp Sp Sp Sp Sp Sp Sp Sp		49857	1		N	Р	Α	соок п	BC10		570.75		27.28%			0.00%		27.28%
SD 420 51390 1			1	<u> </u>	N	Р	Α	COOKII	BC10	\$29,545.73	146.75			78.25	\$1,694.11	5.73%		10.61%
SD 420 53369 1	PSD 420		1	Υ	N	Р	Α	COOK II	BC10	\$43,094.50	568.50	\$11,980.73		0.00	\$0.00	0.00%	\$11,980.73	27.80%
SD 420 2427 1	SD 420		_1	Υ	N	Р	Α	соок п		\$12,653.20	123.00	\$2,598.53		1.00	\$21.65	0.17%	\$2,620.18	20.71%
SD 420 2597 1	SD 420	53369	1		N	Р	Α	соок п	BC10	\$43,996.00	1651.50	\$31,361.79	71.28%	0.00	\$0.00	0.00%	\$31,361.79	71.28%
SD 420 25515 1	SD 420	2427	1	Υ	N	Р	Α	COOK III	WS08	\$47,160.00	356.25	\$8,053.99	17.08%	0.00	\$0.00	0.00%	\$8,053.99	17.08%
SD 420 25517 1	SD 420	2597	1	Y	N	. Р	Α	COOK III	WS08	\$37,856.28	448.50	\$10,147.64	26.81%	0.00	\$0.00	0.00%	\$10,147.64	26.81%
SD 420 27268 1	SD 420	25515	1	Υ	N	Р	Α	COOK III	WS08	\$47,160.00	2010.50	\$42,959.24	91.09%	0.00	\$0.00	0.00%	\$42,959.24	91.09%
SD 420 29799 1	PSD 420	25517	1		N	Р	Α	COOK III	WS08	\$47,010.78	409.00		18.61%	19.50	\$451.62	0.96%	\$9,199.53	19.57%
PSD 420 38250 1 Y N P A COOK III WS08 \$39,222.33 684.50 \$14,127.61 36.02% 39.50 \$914.82 2.33% \$15,042.43 38.35% PSD 420 38299 1 Y N P A COOK III WS08 \$47,082.00 949.00 \$17,234.46 36.61% 184.50 \$4,273.02 9.08% \$21,507.48 45.68% PSD 420 39578 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,248.12 76.99% 0.00 \$0.00 0.00% \$36,248.12 76.99% PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,248.12 76.99% 0.00 \$0.00 0.00% \$36,248.12 76.99% PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,157.86 13.08% 0.00 \$0.00 0.00% \$36,57.86 13.08% PSD 420 13788 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$7,355.83 15.60% PSD 420 13788 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$49,604.00 76.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$13,460.012 19.71% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$49,604.00 76.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.2	SD 420	27268	1	Υ	N	Р	Α	COOK III	WS08	\$34,653.00	839.50	\$14,053.87	40.56%	12.00	\$277.92	0.80%	\$14,331.79	41.36%
PSD 420 38299 1 Y N P A COOK III WS08 \$47,160.00 1286.25 \$26,766.75 56.76% 0.00 \$0.00 0.00% \$26,766.75 56.76% PSD 420 39578 1 Y N P A COOK III WS08 \$47,082.00 949.00 \$17,234.46 36.61% 184.50 \$4,273.02 9.08% \$21,507.48 45.68% PSD 420 39579 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,248.12 76.99% 0.00 \$0.00 0.00% \$36,248.12 76.99% PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$36,157.86 13.08% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$7,355.83 15.60% 1.00% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 36780 2 Y N P A INSTITUTIO F108 \$48,759.50 705.75 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$1,454.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.3	PSD 420	29799	1	Υ	N	Р	Α	COOK III	WS08	\$44,325.57	222.75	\$5,036.41	11.36%	0.00	\$0.00	0.00%	\$5,036.41	11.36%
PSD 420 39578 1 Y N P A COOK III WS08 \$47,082.00 949.00 \$17,234.46 36.61% 184.50 \$4,273.02 9.08% \$21,507.48 45.68% PSD 420 39579 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,248.12 76.99% 0.00 \$0.00 0.00% \$36,248.12 76.99% PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$6,157.86 13.08% PSD 420 51378 1 Y N P A COOK III WS08 \$47,160.00 326.25 \$7,355.83 15.60% 0.00 \$0.00 0.00% \$7,355.83 15.60% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIOI F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 37416 2 Y N P A INSTITUTIOI F108 \$449,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIOI F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIOI F108 \$49,504.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIOI F108 \$49,505.00 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$35,200.50 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42160 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544	PSD 420	38250	1	Y	N	Р	Α	COOK III	WS08	\$39,222.33	684.50	\$14,127.61	36.02%	39.50	\$914.82	2.33%	\$15,042.43	38.35%
PSD 420 39579 1 Y N P A COOK III WS08 \$47,082.00 1605.25 \$36,248.12 76.99% 0.00 \$0.00 0.00% \$36,248.12 76.99% PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$6,157.86 13.08% PSD 420 51378 1 Y N P A COOK III WS08 \$47,160.00 326.25 \$7,355.83 15.60% 0.00 \$0.00 0.00% \$7,355.83 15.60% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$13,448.6 17.13% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42166 1 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$3,869.36 12.79% 0	PSD 420	38299	1	Y	N	Р	Α	COOK III	WS08	\$47,160.00	1286.25	\$26,766.75	56.76%			0.00%		56.76%
PSD 420 48960 1 Y N P A COOK III WS08 \$47,082.00 272.25 \$6,157.86 13.08% 0.00 \$0.00 0.00% \$6,157.86 13.08% PSD 420 51378 1 Y N P A COOK III WS08 \$47,160.00 326.25 \$7,355.83 15.60% 0.00 \$0.00 0.00% \$7,355.83 15.60% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,285.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	39578	1	Υ	N	P	Α	COOK III	WS08	\$47,082.00	949.00	\$17,234.46	36.61%	184.50	\$4,273.02	9.08%	\$21,507.48	45.68%
PSD 420 51378 1 Y N P A COOK III WS08 \$47,160.00 326.25 \$7,355.83 15.60% 0.00 \$0.00 0.00% \$7,355.83 15.60% PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	39579	1	Υ	N	Р	Α	COOK III	WS08	\$47,082.00	1605.25	\$36,248.12	76.99%	0.00	\$0.00	0.00%	\$36,248.12	76.99%
PSD 420 51381 1 Y N P A COOK III WS08 \$47,082.00 281.63 \$1,909.50 4.06% 196.88 \$4,559.74 9.68% \$6,469.24 13.74% PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	48960	1	Y	N	Р	Α	COOK III	WS08	\$47,082.00	272.25	\$6,157.86	13.08%	0.00	\$0.00	0.00%	\$6,157.86	13.08%
PSD 420 1732 2 Y N P A INSTITUTIO F108 \$52,738.50 210.75 \$5,354.37 10.15% 0.00 \$0.00 0.00% \$5,354.37 10.15% PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	51378	1	Υ	N	Р	Α	COOK III	WS08	\$47,160.00	326.25	\$7,355.83	15.60%	0.00	\$0.00	0.00%	\$7,355.83	15.60%
PSD 420 31786 2 Y N P A INSTITUTIO F108 \$49,604.00 776.00 \$18,463.67 37.22% 0.00 \$0.00 0.00% \$18,463.67 37.22% PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79%	SD 420	51381	1	Υ	N	Р	Α	COOK III	WS08	\$47,082.00	281.63	\$1,909.50	4.06%	196.88	\$4,559.74	9.68%	\$6,469.24	13.74%
PSD 420 37416 2 Y N P A INSTITUTIO F108 \$48,724.00 357.00 \$8,344.86 17.13% 0.00 \$0.00 0.00% \$8,344.86 17.13% PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	1732	2	Y	N	Р	Α	INSTITUTIO	F108	\$52,738.50	210.75	\$5,354.37	10.15%	0.00	\$0.00	0.00%	\$5,354.37	10.15%
PSD 420 38780 2 Y N P A INSTITUTIO F108 \$53,793.00 411.50 \$10,600.12 19.71% 0.00 \$0.00 0.00% \$10,600.12 19.71% PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$3,869.36 12.79% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	SD 420	31786	2	Υ	N	Р	Α	INSTITUTIO	F108	\$49,604.00	776.00	\$18,463.67	37.22%	0.00	\$0.00	0.00%	\$18,463.67	37.22%
PSD 420 38786 2 Y N P A INSTITUTIO F108 \$49,579.50 705.75 \$16,729.54 33.74% 0.00 \$0.00 0.00% \$16,729.54 33.74% PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	37416	2	Υ	N	Р	Α	INSTITUTIO	F108	\$48,724.00	357.00	\$8,344.86	17.13%	0.00	\$0.00	0.00%	\$8,344.86	17.13%
PSD 420 42166 1 Y N P A KITCHEN HE BC02 \$35,200.50 670.50 \$11,360.19 32.27% 0.00 \$0.00 0.00% \$11,360.19 32.27% PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	38780	2	Y	N	Р	Α	INSTITUTIO	F108	\$53,793.00	411.50	\$10,600.12	19.71%	0.00	\$0.00	0.00%	\$10,600.12	19.71%
PSD 420 42167 1 Y N P A KITCHEN HE BC02 \$27,599.14 340.50 \$5,761.57 20.88% 0.00 \$0.00 0.00% \$5,761.57 20.88% PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	38786	2	Υ	N	Р	Α	INSTITUTIO	F108	\$49,579.50	705.75	\$16,729.54	33.74%	0.00	\$0.00	0.00%	\$16,729.54	33.74%
PSD 420 42169 1 Y N P A KITCHEN HE BC02 \$6,928.82 94.50 \$1,625.75 23.46% 0.00 \$0.00 0.00% \$1,625.75 23.46% PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	PSD 420	42166	1	Υ	N	Р	Α	KITCHEN HE	BC02	\$35,200.50	670.50	\$11,360.19	32.27%	0.00	\$0.00	0.00%	\$11,360.19	32.27%
PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	SD 420	42167	1	Υ	N	Р	Α	KITCHEN HI	BC02	\$27,599.14	340.50	\$5,761.57	20.88%	0.00	\$0.00	0.00%	\$5,761.57	20.88%
PSD 420 42170 1 Y N P A KITCHEN HE BC02 \$35,142.00 270.00 \$4,544.94 12.93% 0.00 \$0.00 0.00% \$4,544.94 12.93% PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%	SD 420	42169	1	Υ	N	Р	Α	KITCHEN HI	BC02	\$6,928.82	94.50	\$1,625.75	23.46%	0.00	\$0.00	0.00%	\$1,625.75	23.46%
PSD 420 42171 1 Y N P A KITCHEN HE BC02 \$30,258.52 229.50 \$3,869.36 12.79% 0.00 \$0.00 0.00% \$3,869.36 12.79%			1	Υ	N	Р	Α	KITCHEN HI	BC02		270.00	\$4,544.94	12.93%	0.00		0.00%	\$4,544.94	12.93%
	SD 420	42171	1	Υ	N	Р	Α	 	 	 	229.50			0.00		0.00%		
100 350) 351 0	PSD 420	42173	1	Y	N	P	Α			\$35,142.00	428.50	\$7,244.66	20.62%	0.00	\$0.00	0.00%	\$7,244.66	20.62%
	SD 420	42174	61	Υ	Υ	Р	Α				385.50		18.67%	0.00	\$0.00	0.00%	\$6,561.81	18.67%

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(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

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Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac						<u> </u>	A		\$35,200.50	505.50	\$8,473.69	24.07%	0.00	\$0.00	0.00%	\$8,473.69	24.07%
PSD 420 47302 1	PSD 420	44028	1	<u> </u>	N	P	Α	KITCHEN HE BC02	\$35,142.00	301.50	\$5,097.03	14.50%	0.00	\$0.00	0.00%	\$5,097.03	14.50%
PSD 420 47302 1	PSD 420	44029	1		N	Р	Α	KITCHEN HE BC02		476.50	\$8,106.61	34.36%	0.00	\$0.00	0.00%	\$8,106.61	34.36%
SD 420 51372 1	PSD 420	47301	1	<u> </u>	N	Р	Α	KITCHEN HE BC02	\$35,142.00	621.41	\$8,121.60	23.11%	140.64	\$2,431.67	6.92%	\$10,553.27	30.03%
SDA20 51374 1	PSD 420	47302	1	Υ	N	Р	Α	KITCHEN HE BC02	\$35,142.00	784.91	\$12,254.61	34.87%	55.50	\$959.60	2.73%	\$13,214.21	37.60%
Space Start Space Start Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	PSD 420	51372	1	Y	N	Р	Α	KITCHEN HEBC02	\$35,200.50	488.43	\$7,833.41	22.25%	21.75	\$510.46	1.45%	\$8,343.87	23.70%
Fig. 242 51393 1	PSD 420	51374	1	Υ	N	Р	Α	KITCHEN HE BC02	\$27,811.09	426.65	\$5,700.45	20.50%	88.75	\$1,534.49	5.52%	\$7,234.94	26.01%
SD 420 53354 1	SD 420	51380	1	Υ	N	Р	Α	KITCHEN HE BC02	\$34,040.80	342.75	\$4,166.82	12.24%	96.00	\$1,659.84	4.88%	\$5,826.66	17.12%
Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Space Spac	PSD 420	51393	1	Υ	N	P	Α	KITCHEN HE BC02	\$35,142.00	240.39	\$4,035.02	11.48%	0.00	\$0.00	0.00%	\$4,035.02	11.48%
Sp 120316 23	PSD 420	53354	1	Υ	N	Р	Α	KITCHEN HEBC02	\$23,883.82	156.00	\$2,644.21	11.07%	0.00	\$0.00	0.00%	\$2,644.21	11.07%
Sp Sp Sp Sp Sp Sp Sp Sp	PSD 421	37770	9	Υ	N	Р	Α	ADVANCED SR28	\$141,870.91	301.55	\$2,518.50	1.78%	264.05	########	12.50%	\$20,252.12	14.28%
SD 421 19344 13	PSD 421	120316	23	Υ	N	Т	Α	CLINICAL PS SR30	\$78,499.00	220.90	\$0.00	0.00%	220.90	\$8,389.53	10.69%	\$8,389.53	10.69%
SD 421 37652 13 Y N P A HUMAN SEI \$R22 \$62,219.26 589.93 \$17,348.45 27.88% 3.00 \$90.03 0.14% \$17,438.48 28.03% \$150 421 118436 13 Y N P A HUMAN SEI \$R22 \$75,553.66 676.15 \$17,708.35 23.44% 57.38 \$1,415.19 1.87% \$19,123.54 25.31% \$150 421 119465 13 Y N P A HUMAN SEI \$R24 \$71,462.44 33.492 \$11,231.51 15.72% 0.00 \$0.00 \$0.00 \$0.00 \$11,231.51 15.72% \$150 421 119465 13 Y N P A HUMAN SEI \$R24 \$20,360.00 390.27 \$13,602.73 66.81% 0.00 \$0.00 \$0.00 \$0.00 \$11,231.51 15.72% \$150 421 119465 13 Y N P A HUMAN SEI \$R24 \$20,360.00 390.27 \$13,602.73 66.81% 0.00 \$0.00 \$0.00 \$11,231.51 15.72% \$150 421 119465 13 Y N P A LICENSED PHE08 \$41,519.00 514.50 \$8,302.69 20.00% 96.00 \$1,927.68 4.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64% \$10,230.37 24.64%	SD 421	38313	13	Y	N	Р	Α	CORRECTIO SRNA	\$76,464.00	307.00	\$22,352.02	29.23%	0.00	\$0.00	0.00%	\$22,352.02	29.23%
SD 421 118436 13	PSD 421	119344	13	Υ	N	Р	Α	CORRECTIO SR22	\$53,525.53	240.00	\$0.00	0.00%	240.00	\$5,689.39	10.63%	\$5,689.39	10.63%
SD 121 112466 23	PSD 421	37652	13	Υ	N	Р	Α	HUMAN SEFSR22	\$62,219.26	589.93	\$17,348.45	27.88%	3.00	\$90.03	0.14%	\$17,438.48	28.03%
SD 421 119465 13	PSD 421	118436	13	Υ	N	Р	Α	HUMAN SEFSR22	\$75,553.66	676.15	\$17,708.35	23.44%	57.38	\$1,415.19	1.87%	\$19,123.54	25.31%
SD 421 15550 10	PSD 421	112466	23	Υ	N	Р	Α	HUMAN SEFSR24	\$71,462.44	334.92	\$11,231.51	15.72%	0.00	\$0.00	0.00%	\$11,231.51	15.72%
PSD 421 26776 10 Y N P A LICENSED P HE08 \$41,519.00 1446.75 \$28,795.99 69.36% 0.00 \$0.00 0.00% \$28,795.99 69.36% PSD 421 38038 10 Y N P A LICENSED P HE08 \$41,519.00 372.89 \$5,701.01 13.73% 84.00 \$1,678.71 4.04% \$7,379.72 17.77% PSD 421 48596 13 Y N P A MEDICAL RESROO \$53,195.00 334.91 \$288.68 0.54% 323.66 \$8,687.06 16.33% \$8,975.74 16.87% PSD 421 119482 9 N Y T A MENTAL HE SRNA \$88,828.99 1851.90 \$71,925.64 80.97% 10.00 \$426.23 0.48% \$72,351.87 81.458 PSD 421 15482 9 N P A OFFICE ASSI SRO8 \$37,919.00 321.81 \$0.00 0.00% 321.81 \$5,876.28 15.50% \$5,876.28 15.50% PSD 421 15548 10 Y N P A PARA MEDI HE04 \$36,042.00 800.25 \$13,823.52 38.35% 0.00 \$0.00 0.00% \$13,823.52 38.35% PSD 421 43281 10 Y N P A PARA MEDI HE04 \$36,042.00 800.25 \$13,823.52 38.35% 76.50 \$1,379.65 3.83% \$4,038.00 11.20% PSD 421 33888 10 Y N P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,00.08 62.18% PSD 421 38784 13 Y Y P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,00.08 62.18% PSD 421 3205 9 Y N P A REGISTEREG SR20 \$60,480.00 20.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 36293 9 Y N P A REGISTEREG SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.62% PSD 421 36283 9 Y N P A REGISTEREG SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.50 11.62% PSD 421 36283 9 Y N P A REGISTEREG SR20 \$98,201.83 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,550.40 11.62% PSD 421 36283 9 Y N P A REGISTEREG SR20 \$98,201.83 92.05 \$2,255.03 2.68% 336.00 ######### 15.94% \$17,550.40 12.68% PSD 421 39610 9 Y N P A REGISTEREG SR20 \$98,201.83 92.55 \$29,203.88 9.58% 24.00 \$1,046.63 1.09% \$34,15.25 \$38,189.95 PSD 421 36283 9 Y N P A REGISTEREG SR20 \$98,201.83 92.55 \$29,203.88 9.58% 24.00 \$1,046.63 1.09% \$34,15.25 \$38,189.95 PSD 421 36283 9 Y N P A REGISTEREG SR20 \$98,201.89 \$20,205 \$29,203.89 9.75 \$66,200.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	PSD 421	119465	13	Υ	N	Р	Α	HUMAN SEFSR24	\$20,360.00	390.27	\$13,602.73	66.81%	0.00	\$0.00	0.00%	\$13,602.73	66.81%
PSD 421 38038 10 Y N P A LICENSED P HEO8 \$41,519.00 372.89 \$57,701.01 13.73% 84.00 \$1,678.71 4.04% \$7,379.72 17.77% PSD 421 48596 13 Y N P A MEDICAL R SR20 \$53,195.00 334.91 \$288.68 0.54% 323.66 \$8,687.06 16.33% \$8,975.74 16.87% PSD 421 119482 9 N Y T A MENTAL HE SRNA \$88,828.89 1851.90 \$71,925.64 80.97% 10.00 \$426.23 0.48% \$72,351.87 81.45% PSD 421 46075 3 Y N P A OFFICE ASSI SR08 \$37,919.00 321.81 \$0.00 0.00% 321.81 \$5,576.28 15.50% \$5,876.28 15.50% PSD 421 15548 10 Y N P A PARA MEDI HEO4 \$36,042.00 80.25 \$13,823.52 38.35% 0.00 \$0.00 0.00% \$13,823.52 38.35% PSD 421 43281 10 Y N P A PARA MEDI HEO4 \$36,042.00 80.25 \$13,823.52 38.35% 0.00 \$0.00 0.00% \$13,823.52 38.35% PSD 421 33784 13 Y P P A PARA MEDI HEO4 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 32205 9 Y N P A REGISTERED SR20 \$60,480.00 20.00 \$3,566.44 5.90% 10.800 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 36283 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,124.03 12.36% 0.00 \$0.00 0.00% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,124.03 12.36% 0.00 \$0.00 0.00% \$13,823.52 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,124.03 12.36% 0.00 \$0.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$13,600.00 0.00% \$	PSD 421	15550	10	Υ	N	Р	A	LICENSED P HE08	\$41,519.00	514.50	\$8,302.69	20.00%	96.00	\$1,927.68	4.64%	\$10,230.37	24.64%
SD 421 48596 13	PSD 421	26776	10	Υ	N	Р	Α	LICENSED P HE08	\$41,519.00	1446.75	\$28,795.99	69.36%	0.00	\$0.00	0.00%	\$28,795.99	69.36%
PSD 421 119482 9 N Y T A MENTAL HE SRNA \$88,828.89 1851.90 \$71,925.64 80.97% 10.00 \$426.23 0.48% \$72,351.87 81.45% PSD 421 46175 3 Y N P A OFFICE ASSI SRO8 \$37,919.00 321.81 \$0.00 0.00% 321.81 \$5,876.28 15.50% \$5,876.28 15.50% PSD 421 15548 10 Y N P A PARA MEDI HE04 \$36,042.00 800.25 \$13,823.52 38.35% 0.00 \$0.00 0.00% \$13,823.52 38.35% PSD 421 43281 10 Y N P A PARA MEDI HE04 \$36,042.00 800.25 \$2,658.35 7.38% 76.50 \$1,379.65 3.83% \$4,038.00 11.20% PSD 421 53388 10 Y N P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 38784 13 Y Y P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 15551 9 Y N P A REGISTERED SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32025 9 Y N P A REGISTERED SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36282 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,893.84 1669.75 \$83,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,893.84 1669.75 \$83,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 36283 9 Y N P A REGISTERED SR20 \$83,895.80 \$83,893.84 1669.75 \$63,899.97 76.62% 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0	PSD 421	38038	10	Υ	N	Р	Α	LICENSED P HE08	\$41,519.00	372.89	\$5,701.01	13.73%	84.00	\$1,678.71	4.04%	\$7,379.72	17.77%
SD 421 46175 3 Y N P A OFFICE ASS SR08 \$37,919.00 321.81 \$0.00 0.00% 321.81 \$5,876.28 15.50% \$5,876.28 15.50% \$5	PSD 421	48596	13	Υ	N	Р	Α	MEDICAL RESR20	\$53,195.00	334.91	\$288.68	0.54%	323.66	\$8,687.06	16.33%	\$8,975.74	16.87%
PSD 421 15548 10 Y N P A PARA MEDI HE04 \$36,042.00 800.25 \$13,823.52 38.35% 0.00 \$0.00 0.00% \$13,823.52 38.35% PSD 421 43281 10 Y N P A PARA MEDI HE04 \$36,042.00 230.25 \$2,658.35 7.38% 76.50 \$1,379.65 3.83% \$4,038.00 11.20% PSD 421 53388 10 Y N P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 38784 13 Y Y P A PHYSICIAN SCO1 \$4,330.00 60.50 \$4,122.56 95.21% 0.00 \$0.00 0.00% \$4,122.56 95.21% PSD 421 15551 9 Y N P A REGISTERE SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32205 9 Y N N P A REGISTERE SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 36283 9 Y N P A REGISTERE SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% PSD 421 36283 9 Y N P A REGISTERE SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 36281 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 3601 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 45704 9 Y N P A REGISTERE SR20 \$98,820.88 295.00 \$99,94.50 9.81% 15.00 \$72.95 0.71% \$10,0716.45 10.52% PSD 421 45704 9 Y N P A REGISTERE SR20 \$94,471.04 348.25 \$13,869.19 19.00% 0.00 \$0.00 \$0.00 \$0.00 \$18,169.19 19.00% 0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERE SR20 \$44,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 \$0.00 \$13,169.	PSD 421	119482	9	N	Υ	Т	Α	MENTAL HE SRNA	\$88,828.89	1851.90	\$71,925.64	80.97%	10.00	\$426.23	0.48%	\$72,351.87	81.45%
PSD 421 43281 10 Y N P A PARA MEDI HE04 \$36,042.00 230.25 \$2,658.35 7.38% 76.50 \$1,379.65 3.83% \$4,038.00 11.20% PSD 421 53388 10 Y N P A PARA MEDI HE04 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 38784 13 Y Y P P A PHYSICIAN SC01 \$4,330.00 60.50 \$4,122.56 95.21% 0.00 \$0.00 0.00% \$4,122.56 95.21% PSD 421 15551 9 Y N P A REGISTERED SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32205 9 Y N P A REGISTERED SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 36233 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 39610 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39611 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$70.00 0.00% \$12,214.03 12.36% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.99% \$10,400.04 \$51.59% PSD 421 4407 9 Y N P A REGISTERED SR20 \$91,040.04 \$11,989.34 14.65% 138.75 \$6,050.83 7.99% \$10,400.04 \$51.59% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,665.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$95,623.53 \$10,2054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,68	SD 421	46175	3	Υ	N	Р	Α	OFFICE ASSI SR08	\$37,919.00	321.81	\$0.00	0.00%	321.81	\$5,876.28	15.50%	\$5,876.28	15.50%
PSD 421 53388 10 Y N P A PARA MEDI HEO4 \$36,042.00 875.50 \$12,483.33 34.64% 156.00 \$2,717.53 7.54% \$15,200.86 42.18% PSD 421 38784 13 Y Y P A PHYSICIAN SC01 \$4,330.00 60.50 \$4,122.56 95.21% 0.00 \$0.00 0.00% \$4,122.56 95.21% PSD 421 15551 9 Y N P A REGISTERED SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32205 9 Y N P A REGISTERED SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 36233 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######### 15.94% \$47,540.90 18.62% PSD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 13.875 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 4407 9 Y N P A REGISTERED SR20 \$91,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$44,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,266.00 18####### 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTERED SR20 \$44,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$44,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$44,471.04 348.25 \$15,366.91 12.12% 256.00 ###################################	SD 421	15548	10	Υ	N	Р	Α	PARA MEDI HE04	\$36,042.00	800.25	\$13,823.52	38.35%	0.00	\$0.00	0.00%	\$13,823.52	38.35%
PSD 421 38784 13 Y Y P A PHYSICIAN SC01 \$4,330.00 60.50 \$4,122.56 95.21% 0.00 \$0.00 0.00% \$4,122.56 95.21% PSD 421 15551 9 Y N P A REGISTEREL SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32205 9 Y N P A REGISTEREL SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 34690 9 Y N P A REGISTEREL SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36233 9 Y N P A REGISTEREL SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% PSD 421 36282 9 Y N P A REGISTEREL SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTEREL SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTEREL SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTEREL SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 4407 9 Y N P A REGISTEREL SR20 \$9101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTEREL SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$44,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$40,00 \$10,000,046.45 15.25 \$12,364.91 12.12% 256.00 ####### 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$40,000,046.45 151.52 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$40,000,046.45 151.52 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$40,000,046.45 151.52 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19% PSD 421 46046 9 Y N P A REGISTEREL SR20 \$40,000,046.55 151.52 \$12,364.91 12.12% 256.00 ###################################	SD 421	43281	10	Υ	N	Р	A	PARA MEDI HE04	\$36,042.00	230.25	\$2,658.35	7.38%	76.50	\$1,379.65	3.83%	\$4,038.00	11.20%
PSD 421 15551 9 Y N P A REGISTERE SR20 \$60,480.00 200.00 \$3,566.84 5.90% 108.00 \$4,187.08 6.92% \$7,753.92 12.82% PSD 421 32205 9 Y N P A REGISTERE SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 34690 9 Y N P A REGISTERE SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36233 9 Y N P A REGISTERE SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% PSD 421 36282 9 Y N P A REGISTERE SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERE SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERE SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTERE SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 4407 9 Y N P A REGISTERE SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERE SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERE SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19%	PSD 421	53388	10	Υ	N	Р	Α	PARA MEDI HE04	\$36,042.00	875.50	\$12,483.33	34.64%	156.00	\$2,717.53	7.54%	\$15,200.86	42.18%
PSD 421 32205 9 Y N P A REGISTERED SR20 \$96,024.34 250.75 \$9,203.88 9.58% 24.00 \$1,046.63 1.09% \$10,250.51 10.67% PSD 421 34690 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% PSD 421 36233 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% PSD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERED SR20 \$91,046.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19%	PSD 421	38784	13	Υ	Υ	Р	Α	PHYSICIAN I SC01	\$4,330.00	60.50	\$4,122.56	95.21%	0.00	\$0.00	0.00%	\$4,122.56	95.21%
SD 421 34690 9 Y N P A REGISTERED SR20 \$94,219.38 395.00 \$2,525.03 2.68% 336.00 ######## 15.94% \$17,540.90 18.62% SD 421 36233 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% SD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% SD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% SD 421 39610 9 Y N P A REGISTERED SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% SD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% SD 421 41407 9 Y N P A REGISTERED SR20 \$9101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% SD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$15,865.00 32.73% SD 421 46046 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% \$24,685.40 24.19% \$10,2054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19%	PSD 421	15551	9	Υ	N	Р	Α	REGISTERED SR20	\$60,480.00	200.00	\$3,566.84	5.90%	108.00	\$4,187.08	6.92%	\$7,753.92	12.82%
PSD 421 36233 9 Y N P A REGISTERED SR20 \$83,393.48 1669.75 \$63,899.97 76.62% 0.00 \$0.00 0.00% \$63,899.97 76.62% PSD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERED SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	SD 421	32205	9	Υ	N	Р	Α	REGISTERED SR20	\$96,024.34	250.75	\$9,203.88	9.58%	24.00	\$1,046.63	1.09%	\$10,250.51	10.67%
PSD 421 36282 9 Y N P A REGISTERED SR20 \$97,229.18 792.25 \$29,430.10 30.27% 120.50 \$5,385.15 5.54% \$34,815.25 35.81% PSD 421 36283 9 Y N P A REGISTERED SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTERED SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERED SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	SD 421	34690	9	Υ	N	Р	Α	REGISTERED SR20	\$94,219.38	395.00	\$2,525.03	2.68%	336.00	#######	15.94%	\$17,540.90	18.62%
PSD 421 36283 9 Y N P A REGISTEREU SR20 \$98,820.88 294.74 \$12,214.03 12.36% 0.00 \$0.00 0.00% \$12,214.03 12.36% PSD 421 39610 9 Y N P A REGISTEREU SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTEREU SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTEREU SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTEREU SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTEREU SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTEREU SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	PSD 421	36233	9	Y	N	Р	Α	REGISTERED SR20	\$83,393.48	1669.75	\$63,899.97	76.62%	0.00	\$0.00	0.00%	\$63,899.97	76.62%
PSD 421 39610 9 Y N P A REGISTERED SR20 \$20,160.00 268.25 \$8,800.78 43.65% 41.25 \$1,599.26 7.93% \$10,400.04 51.59% PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERED SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	PSD 421	36282	9	Υ	N	Р	Α	REGISTERED SR20	\$97,229.18	792.25	\$29,430.10	30.27%	120.50	\$5,385.15	5.54%	\$34,815.25	35.81%
PSD 421 39611 9 Y N P A REGISTERE SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERE SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERE SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERE SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERE SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	PSD 421	36283	9	Υ	N	Р	Α	REGISTERED SR20	\$98,820.88	294.74	\$12,214.03	12.36%	0.00	\$0.00	0.00%	\$12,214.03	12.36%
PSD 421 39611 9 Y N P A REGISTERED SR20 \$81,859.24 442.00 \$11,989.34 14.65% 138.75 \$6,050.83 7.39% \$18,040.17 22.04% PSD 421 41407 9 Y N P A REGISTERED SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	PSD 421	39610	9	Υ	N	Р	Α	REGISTERED SR20	\$20,160.00	268.25	\$8,800.78	43.65%	41.25	\$1,599.26	7.93%	\$10,400.04	51.59%
PSD 421 41407 9 Y N P A REGISTERE SR20 \$101,876.98 225.00 \$9,994.50 9.81% 15.00 \$721.95 0.71% \$10,716.45 10.52% PSD 421 45704 9 Y N P A REGISTERE SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERE SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERE SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ###################################	PSD 421	39611	9	Υ	N	Р	Α	REGISTERED SR20	\$81,859.24	442.00	\$11,989.34	14.65%	138.75	\$6,050.83	7.39%		22.04%
PSD 421 45704 9 Y N P A REGISTERED SR20 \$95,623.53 410.25 \$18,169.19 19.00% 0.00 \$0.00 0.00% \$18,169.19 19.00% PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######### 12.07% \$24,685.40 24.19%	PSD 421	41407	9	Υ	N	Р	Α	REGISTERED SR20	\$101,876.98	225.00		9.81%			0.71%	\$10,716.45	10.52%
PSD 421 45705 9 Y N P A REGISTERED SR20 \$48,471.04 348.25 \$15,865.00 32.73% 0.00 \$0.00 0.00% \$15,865.00 32.73% PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19%		45704	9	Υ	N	Р		REGISTERED SR20		410.25	\$18,169.19	19.00%	0.00	\$0.00	0.00%		19.00%
PSD 421 46046 9 Y N P A REGISTERED SR20 \$102,054.64 515.25 \$12,364.91 12.12% 256.00 ######## 12.07% \$24,685.40 24.19%		45705	9	Υ	N	Р				348.25					0.00%		
			9	Υ	N	Р	Α						256.00	#######	12.07%		
	PSD 421	46047	9	Υ	N	Р	Α	REGISTERED SR20		222.00		0.00%			10.55%		

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(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

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PSD 503 43370 4 Y N P A CLERICAL SUSR12 \$34,999.00 443.50 \$3,931.68 11.23% 199.50 \$3,367.71 9.62% \$7,299.39 20.86% PSD 503 43380 3 Y N P A CLERK DISPASR09 \$28,779.00 561.00 \$7,754.28 26.94% 0.00 \$0.00 0.00% \$7,754.28 26.94% PSD 503 43372 3 Y N P A CLERK DISPASR12 \$44,317.00 1299.50 \$27,607.51 62.30% 0.00 \$0.00 0.00% \$27,607.51 62.30% PSD 503 100604 63 Y Y P A DEPUTY SHISRNA \$44,258.00 940.01 \$19,987.02 45.16% 0.00 \$0.00 0.00% \$19,987.02 45.16% PSD 503 101257 63 Y Y P A DEPUTY SHISRNA \$48,574.46 846.88 \$19,449.89 40.04% 0.00 \$0.00 0.00% \$19,449.89 40.04% PSD 503 1326 3 Y N P A DEPUTY SHISR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% PSD 503 1336 3 Y N P A DEPUTY SHISR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SHISR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SHISR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$2,9243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHISR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$2,943.48 48.19% PSD 503 18097 3 Y N P A DEPUTY SHISR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87% PSD 503 18099 3 Y N P A DEPUTY SHISR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%				└			Α	INVESTIGAT SR24	\$75,479.00	479.85	\$14,918.76		68.25	\$2,492.44	3.30%		23.07%
SD 503 43380 3 Y N P A CLERK DISP/SR09 \$28,779.00 561.00 \$7,754.28 26.94% 0.00 \$0.00 0.00% \$7,754.28 26.94% SD 503 43372 3 Y N P A CLERK DISP/SR12 \$44,317.00 1299.50 \$27,607.51 62.30% 0.00 \$0.00 0.00% \$27,607.51 62.30% SD 503 100604 63 Y Y P A DEPUTY SH SRNA \$44,258.00 940.01 \$19,987.02 45.16% 0.00 \$0.00 0.00% \$19,987.02 45.16% SD 503 101257 63 Y Y P A DEPUTY SH SRNA \$48,574.46 846.88 \$19,449.89 40.04% 0.00 \$0.00 0.00% \$19,449.89 40.04% SD 503 1326 3 Y N P A DEPUTY SH SR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% SD 503 1336 3 Y N P A DEPUTY SH SR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% SD 503 2714 3 Y N P A DEPUTY SH SR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% SD 503 11878 3 Y N P A DEPUTY SH SR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% SD 503 15130 3 Y N P A DEPUTY SH SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$6,888.28 13.81% SD 503 18096 3 Y N P A DEPUTY SH SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% SD 503 18097 3 Y N P A DEPUTY SH SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87% SD 503 18099 3 Y N P A DEPUTY SH SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	SD 502		23		N	Р	Α			401.00		12.79%			6.46%		19.25%
PSD 503 43372 3 Y N P A CLERK DISPASR12 \$44,317.00 1299.50 \$27,607.51 62.30% 0.00 \$0.00 0.00% \$27,607.51 62.30% PSD 503 100604 63 Y Y P A DEPUTY SHESRNA \$44,258.00 940.01 \$19,987.02 45.16% 0.00 \$0.00 0.00% \$19,987.02 45.16% PSD 503 101257 63 Y Y P A DEPUTY SHESRNA \$48,574.46 846.88 \$19,449.89 40.04% 0.00 \$0.00 0.00% \$19,449.89 40.04% PSD 503 1326 3 Y N P A DEPUTY SHESR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% PSD 503 1336 3 Y N P A DEPUTY SHESR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SHESR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SHESR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SHESR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHESR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	PSD 503	43370	4	Υ	N	Р	Α		\$34,999.00	443.50			199.50	\$3,367.71	9.62%		
PSD 503 100604 63 Y Y P A DEPUTY SHESRNA \$44,258.00 940.01 \$19,987.02 45.16% 0.00 \$0.00 0.00% \$19,987.02 45.16% PSD 503 101257 63 Y Y P A DEPUTY SHESRNA \$48,574.46 846.88 \$19,449.89 40.04% 0.00 \$0.00 0.00% \$19,449.89 40.04% PSD 503 1326 3 Y N P A DEPUTY SHESR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% PSD 503 1336 3 Y N P A DEPUTY SHESR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SHESR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SHESR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SHESR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHESR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHESR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$553,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	PSD 503	43380	3	Υ	N	Р	Α	CLERK DISP/SR09	\$28,779.00	561.00	\$7,754.28	26.94%	0.00	\$0.00	0.00%	\$7,754.28	26.94%
PSD 503 101257 63 Y Y P A DEPUTY SHI SRNA \$48,574.46 846.88 \$19,449.89 40.04% 0.00 \$0.00 0.00% \$19,449.89 40.04% PSD 503 1326 3 Y N P A DEPUTY SHI SR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% PSD 503 1336 3 Y N P A DEPUTY SHI SR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SHI SR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SHI SR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SHI SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHI SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHI SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHI SR18 \$55,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	PSD 503	43372	3	Υ	N	Р	Α	CLERK DISP/SR12	\$44,317.00	1299.50	\$27,607.51	62.30%	0.00	\$0.00	0.00%	\$27,607.51	62.30%
PSD 503 1326 3 Y N P A DEPUTY SHI SR18 \$53,925.50 404.25 \$10,437.62 19.36% 0.00 \$0.00 0.00% \$10,437.62 19.36% PSD 503 1336 3 Y N P A DEPUTY SHI SR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SHI SR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SHI SR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SHI SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHI SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHI SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHI SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	PSD 503	100604	63	Υ	Υ	Р	Α	DEPUTY SHESRNA	\$44,258.00	940.01	\$19,987.02	45.16%	0.00	\$0.00	0.00%	\$19,987.02	45.16%
PSD 503 1336 3 Y N P A DEPUTY SH SR18 \$28,974.30 192.75 \$4,956.24 17.11% 0.00 \$0.00 0.00% \$4,956.24 17.11% PSD 503 2714 3 Y N P A DEPUTY SH SR18 \$47,870.00 688.75 \$15,825.84 33.06% 0.00 \$0.00 0.00% \$15,825.84 33.06% PSD 503 11878 3 Y N P A DEPUTY SH SR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SH SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SH SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SH SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SH SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	SD 503	101257	63	Y	Υ	Р	Α	DEPUTY SHESRNA	\$48,574.46	846.88	\$19,449.89	40.04%	0.00	\$0.00	0.00%	\$19,449.89	40.04%
PSD 503	PSD 503	1326	3	Υ	N	Р	Α	DEPUTY SHESR18	\$53,925.50	404.25	\$10,437.62	19.36%	0.00	\$0.00	0.00%	\$10,437.62	19.36%
PSD 503 11878 3 Y N P A DEPUTY SHI SR18 \$40,932.00 282.00 \$5,511.44 13.46% 0.00 \$0.00 0.00% \$5,511.44 13.46% PSD 503 15130 3 Y N P A DEPUTY SHI SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHI SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHI SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHI SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00%	PSD 503	1336	3	Υ	N	Р	Α	DEPUTY SHESR18	\$28,974.30	192.75	\$4,956.24	17.11%	0.00	\$0.00	0.00%	\$4,956.24	17.11%
SD 503 15130 3 Y N P A DEPUTY SHI SR18 \$60,682.50 1004.75 \$29,243.48 48.19% 0.00 \$0.00 0.00% \$29,243.48 48.19% PSD 503 18096 3 Y N P A DEPUTY SHI SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHI SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHI SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	PSD 503	2714	3	Υ	N	Р	Α	DEPUTY SHESR18	\$47,870.00	688.75	\$15,825.84	33.06%	0.00	\$0.00	0.00%	\$15,825.84	33.06%
SD 503 18096 3 Y N P A DEPUTY SHI SR18 \$49,888.00 289.75 \$6,888.28 13.81% 0.00 \$0.00 0.00% \$6,888.28 13.81% PSD 503 18097 3 Y N P A DEPUTY SHI SR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHI SR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	SD 503	11878	3	Y	N	Р	Α	DEPUTY SHESR18	\$40,932.00	282.00	\$5,511.44	13.46%	0.00	\$0.00	0.00%	\$5,511.44	13.46%
PSD 503 18097 3 Y N P A DEPUTY SHESR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%	SD 503	15130	3	Y	N	Р	Α	DEPUTY SHESR18	\$60,682.50	1004.75	\$29,243.48	48.19%	0.00	\$0.00	0.00%	\$29,243.48	48.19%
PSD 503 18097 3 Y N P A DEPUTY SHESR18 \$56,082.00 1108.78 \$28,327.35 50.51% 40.00 \$1,080.23 1.93% \$29,407.58 52.44% PSD 503 18099 3 Y N P A DEPUTY SHESR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%		18096	3	Υ	N	Р	Α		\$49,888.00	289.75	\$6,888.28	13.81%	0.00	\$0.00	0.00%	\$6,888.28	13.81%
PSD 503 18099 3 Y N P A DEPUTY SHISR18 \$53,925.50 1185.75 \$30,665.97 56.87% 0.00 \$0.00 0.00% \$30,665.97 56.87%		18097	3	Υ	N	Р	Α	DEPUTY SHESR18	\$56,082.00	1108.78		50.51%	40.00	\$1,080.23	1.93%	\$29,407.58	52.44%
	<u> </u>			Υ	N	Р				1185.75					0.00%	\$30,665.97	56.87%
PSD 503 21663 3 Y N P A DEPUTY SHISR18 \$53,925.50 254.00 \$6,560.38 12.17% 0.00 \$0.00 0.00% \$6,560.38 12.17%	SD 503	21663	3	Υ	N	Р	Α			254.00	· · · · · · · · · · · · · · · · · · ·	12.17%	0.00	\$0.00	0.00%	\$6,560.38	12.17%

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PSD 503	21664	3	ΙΥ	N	Р	A	DEPUTY SHESR18	\$53,925.50	1121.67	\$29,013.90	53.80%	0.00	\$0.00	0.00%	\$29,013.90	53.80%
PSD 503	21666	3	Y	N	P	A	DEPUTY SHESR18	\$46,040.00	577.50		27.71%	0.00	\$0.00	0.00%	\$12,756.62	27.71%
PSD 503	22503	3	Y	N	P	Α	DEPUTY SHESR18	\$47,870.00	733.75	-	35.23%	0.50	\$11.54	0.02%	\$16,875.54	35.25%
SD 503	26007	3	Y	N	Р	Ā	DEPUTY SHESR18	\$47,870.00	1922.40		68.12%	12.00	\$277.06	0.58%	\$32,885.47	68.70%
SD 503	26008	3	Y	N	Р	Α	DEPUTY SHISR18	\$47,870.00	474.00		22.79%	0.00	\$0.00	0.00%	\$10,909.98	22.79%
SD 503	26009	3	Y	N	Р	Α	DEPUTY SHESR18	\$53,925.50	657.89		31.47%	0.00	\$0.00	0.00%	\$16,969.55	31.47%
PSD 503	27626	3	Υ	N	Р	Α	DEPUTY SHESR18	\$51,758.00	640.50	\$15,938.60	30.79%	0.00	\$0.00	0.00%	\$15,938.60	30.79%
PSD 503	27627	- 3	Y	N	Р	Α	DEPUTY SHESR18	\$49,888.00	990.41	\$23,704.09	47.51%	0.00	\$0.00	0.00%	\$23,704.09	47.51%
PSD 503	39836	3	Y	N	Р	Α	DEPUTY SHESR18	\$47,870.00	423.25	\$9,715.47	20.30%	0.00	\$0.00	0.00%	\$9,715.47	20.30%
SD 503	45658	3	Υ	N	Р	Α	DEPUTY SHESR18	\$46,040.00	753.13	\$13,996.05	30.40%	120.00	\$2,664.69	5.79%	\$16,660.74	36.19%
SD 503	45659	3	Υ	N	Р	Α	DEPUTY SHESR18	\$49,808.00	1240.18	\$29,659.31	59.55%	0.00	\$0.00	0.00%	\$29,659.31	59.55%
PSD 503	45660	3	Υ	N	Р	Α	DEPUTY SHESR18	\$42,547.00	520.75	\$9,379.98	22.05%	62.00	\$1,272.31	2.99%	\$10,652.29	25.04%
PSD 503	45661	3	Y	N	Р	Α	DEPUTY SHESR18	\$40,932.00	428.50	\$4,931.60	12.05%	177.75	\$3,509.20	8.57%	\$8,440.80	20.62%
PSD 503	45663	3	Υ	N	Р	Α	DEPUTY SHESR18	\$58,322.50	318.00	\$8,901.35	15.26%	0.00	\$0.00	0.00%	\$8,901.35	15.26%
PSD 503	45665	3	Υ	N	P	Α	DEPUTY SHESR18	\$47,870.00	249.50	\$5,708.91	11.93%	0.00	\$0.00	0.00%	\$5,708.91	11.93%
PSD 503	1335	3	Υ	N	Р	Α	DEPUTY SHESR18	\$46,040.00	750.75	\$16,644.54	36.15%	0.00	\$0.00	0.00%	\$16,644.54	36.15%
PSD 503	18094	3	Υ	N	P	Α	DEPUTY SHESR18	\$40,932.00	293.75	\$4,320.60	10.56%	73.25	\$1,446.12	3.53%	\$5,766.72	14.09%
SD 503	39839	3_	Υ	N	Р	Α	DEPUTY SHESR18	\$40,932.00	1104.75	\$21,735.42	53.10%	0.00	\$0.00	0.00%	\$21,735.42	53.10%
PSD 503	43410	3_	Υ	N	Р	Α	DEPUTY SHESR18	\$41,082.16	340.95	\$6,976.78	16.98%	0.00	\$0.00	0.00%	\$6,976.78	16.98%
PSD 503	43412	3	Y	N	Р	Α	DEPUTY SHESR18	\$56,082.00	960.25	\$25,815.52	46.03%	0.00	\$0.00	0.00%	\$25,815.52	46.03%
PSD 503	43415	3	Υ	N	Р	Α	DEPUTY SHESR18	\$42,547.00	335.25	\$4,853.70	11.41%	95.25	\$1,954.64	4.59%	\$6,808.34	16.00%
PSD 503	43416	3	Υ	N	P	Α	DEPUTY SHESR18	\$42,664.00	1050.50	\$21,406.76	50.18%	0.00	\$0.00	0.00%	\$21,406.76	50.18%
PSD 503	43418	3_	Υ	N	Р	Α	DEPUTY SHESR18	\$36,193.79	472.25	\$8,755.51	24.19%	0.00	\$0.00	0.00%	\$8,755.51	24.19%
PSD 503	43419	3	Υ	N	Р	Α	DEPUTY SHESR18	\$36,789.34	579.00	\$13,315.75	36.19%	0.00	\$0.00	0.00%	\$13,315.75	36.19%
PSD 503	43420	3	Υ	N	Р	Α	DEPUTY SHISR18	\$33,707.29	238.13	\$3,539.51	10.50%	30.50	\$534.75	1.59%	\$4,074.26	12.09%
PSD 503	43422	3	Υ	N	P	Α	DEPUTY SHESR18	\$51,758.00	229.50	\$5,716.92	11.05%	0.00	\$0.00	0.00%	\$5,716.92	11.05%
SD 503	43427	3 _	Υ	N .	Р	Α	DEPUTY SHESR18	\$40,932.00	569.25		26.77%	12.00	\$281.63	0.69%	\$11,239.59	27.46%
SD 503	43429	3	Υ	N_	Р	Α	DEPUTY SHESR18	\$46,040.00	762.25	\$11,508.46	25.00%		\$5,329.38	11.58%	\$16,837.84	36.57%
SD 503	43431	3	Υ	N	P	A	DEPUTY SHESR18	\$49,888.00	236.75	\$5,652.32	11.33%	0.00	\$0.00	0.00%	\$5,652.32	11.33%
PSD 503	43432	3	Y	N	Р	Α	DEPUTY SHESR18	\$51,841.00	629.50		26.78%	72.00	\$1,797.37	3.47%	\$15,681.22	30.25%
PSD 503	43433	3	Υ	N	Р	Α	DEPUTY SHI SR18	\$46,040.00	360.75	\$7,994.21	17.36%	0.00	\$0.00	0.00%	\$7 <i>,</i> 994.21	17.36%
PSD 503	43434	3	Υ	N	Р	Α	DEPUTY SHESR18	\$22,742.00	141.75	\$3,375.86	14.84%	0.00	\$0.00	0.00%	\$3,375.86	14.84%
SD 503	43437	_3	Υ	N	P	A	DEPUTY SHESR18	\$40,932.00	544.25	\$10,014.81	24.47%	34.00	\$671.24	1.64%	\$10,686.05	26.11%
PSD 503	43438	3	Y	N	Р	Α	DEPUTY SHESR18	\$42,547.00	418.75	\$8,569.65	20.14%	0.00	\$0.00	0.00%	\$8,569.65	20.14%
PSD 503	43444	3	. Y	N	P	Α	DEPUTY SHESR18	\$46,040.00	678.89	·	27.86%	99.25	\$2,203.92	4.79%	\$15,031.95	32.65%
PSD 503	43445	3	Υ	N	P	Α	DEPUTY SHESR18	\$58,322.50	286.50	\$7,942.21	13.62%	0.00	\$0.00	0.00%	\$7,942.21	13.62%
PSD 503	43451	3	Υ	N	Р	Α	DEPUTY SHESR18	\$40,932.00	456.50	\$7,699.54	18.81%	64.50	\$1,273.38	3.11%	\$8,972.92	21.92%
PSD 503	43452	3	Υ	N	Р	Α	DEPUTY SHESR18	\$49,808.00	674.25	` ′	32.34%	0.00	\$0.00	0.00%	\$16,107.87	32.34%
PSD 503	43453	3	Υ	N	Р	Α	DEPUTY SHESR18	\$51,841.00	705.00	<u> </u>	33.89%	0.00	\$0.00	0.00%	\$17,568.32	33.89%
SD 503	43455	3	Υ	N	Р	Α	DEPUTY SHESR18	\$58,322.50	1992.88		95.52%	0.00	\$0.00	0.00%	\$55,709.29	95.52%
PSD 503	43458	3	Υ	N	Р	Α	DEPUTY SHESR18	\$7,158.35	162.63	\$3,155.88	44.09%	0.00	\$0.00	0.00%	\$3,155.88	44.09%

\$50.503 d34646 3 Y N P P A DEPUTY \$HI\$R18 \$43,443.41 333.50 \$3,381.41 9.05% 155.25 \$3,447.45 \$7,94% \$7,378.68 16.98% \$50.500 34.649 3 Y N P P A DEPUTY \$HI\$R18 \$53,275.50 990.75 \$2,561.83 47.51% \$0.00 \$0.00 \$0.00 \$25,261.83 47.51% \$50.503 43471 3 Y N P P A DEPUTY \$HI\$R18 \$40,246.00 \$40.00 \$2,00.42.84 \$1.597% \$0.00 \$0.00 \$0.00 \$6,794.84 \$1.597% \$0.00 \$0.00 \$0.00 \$6,794.84 \$1.597% \$0.00 \$0.00 \$0.00 \$6,794.84 \$1.597% \$0.00 \$0.00 \$0.00 \$6,794.84 \$1.597% \$0.00 \$0.00 \$0.00 \$6,000 \$6,000 \$0.00 \$6,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00																
Section Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part	PSD 503 4346	4 3	Υ	N	P	Α	DEPUTY SHESR18	\$43,443.41	333.50	\$3,931.41	9.05%	155.25	\$3,447.45	7.94%	\$7,378.86	16.98%
PO 503 43471 3	SD 503 4346	8 3	Υ	N	Р	Α	DEPUTY SHESR18	\$53,925.50	990.75	\$25,618.83	47.51%	0.00	\$0.00	0.00%	\$25,618.83	47.51%
Design Control Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Part Pa	PSD 503 4346	9 3	Y	N	Р	Α	DEPUTY SHESR18	\$42,547.00	333.25	\$6,794.84	15.97%	0.00	\$0.00	0.00%	\$6,794.84	15.97%
No. Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page P	SD 503 4347	1 3	Υ	N	Р	Α	DEPUTY SHESR18	\$44,246.00	944.00	\$20,043.28	45.30%	0.50	\$10.67	0.02%	\$20,053.95	45.32%
Design Control Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Post Po	SD 503 4347	4 3	Υ	N	Р	Α	DEPUTY SHESR18	\$56,082.00	241.50	\$6,508.96	11.61%	0.00	\$0.00	0.00%	\$6,508.96	11.61%
\$\frac{\text{PD}}{250}\$ \text{PD}}{350}\$ \text{PD}}{350}\$ \text{PD}}{350}\$ \qq \qq \qu	SD 503 4347	6 3	Υ	N	Р	Α	DEPUTY SHESR18	\$42,547.00	317.64	\$6,479.47	15.23%	0.00	\$0.00	0.00%	\$6,479.47	15.23%
POS 503 45559 3	SD 503 4348	2 3	Υ	N	Р	Α	DEPUTY SHESR18	\$51,758.00	276.56	\$4,105.08	7.93%	107.75	\$2,392.05	4.62%	\$6,497.13	12.55%
SD 503 45564 3	SD 503 4348	3 3	Υ	N	Р	Α	DEPUTY SHESR18	\$56,082.00	1308.03	\$35,113.86	62.61%	0.00	\$0.00	0.00%	\$35,113.86	62.61%
SD 503 45566 3	PSD 503 4555	9 3	Υ	N	Р	Α	DEPUTY SHESR18	\$46,040.00	771.25	\$17,026.07	36.98%	0.00	\$0.00	0.00%	\$17,026.07	36.98%
PSD 503 45566 3	PSD 503 4556	4 3	Υ	N	P	Α	DEPUTY SHESR18	\$39,208.28	270.00	\$5,755.54	14.68%	. 9.00	\$199.85	0.51%		
SD 503 S1736 3	PSD 503 4556	6 3	Υ	N	Р	Α	DEPUTY SHESR18	\$47,870.00	676.25	\$15,503.17	32.39%	0.00	\$0.00	0.00%		32.39%
No. P. A DEPUTY SHISRIB \$40,932.00 388.79 \$7,126.43 17.41% 25.90 \$531.50 1.30% \$7,657.93 18.71%	PSD 503 4556	7 3	Υ	N	Р	Α	DEPUTY SHESR18	\$46,040.00	241.50	\$5,328.64	11.57%	0.00	\$0.00	0.00%	\$5,328.64	11.57%
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	PSD 503 5173	6 3	Υ	N	Р	Α	DEPUTY SHESR18	\$40,932.00	388.79	\$7,126.43	17.41%	25.90	\$531.50	1.30%	\$7,657.93	18.71%
SD 503 111167 3	PSD 503 11116	5 3	Υ	N	Р	U	DEPUTY SHESR18	\$51,758.00	588.13	\$13,817.11	26.70%	32.00	\$798.83	1.54%	\$14,615.94	28.24%
SD 503 111179 3	PSD 503 11116	6 3	Y	N	Р	U	DEPUTY SHESR18	\$45,863.76	216.00	\$0.00	0.00%	216.00	\$4,796.45	10.46%	\$4,796.45	10.46%
SD 503 111170 3	PSD 503 11116	7 3	Υ	N	Р	U	DEPUTY SHESR18	\$40,932.00	233.25	\$816.54	1.99%	191.25	\$3,775.72	9.22%	\$4,592.26	11.22%
SD 503 111172 3	PSD 503 11116	9 3	Υ	N	Р	U	DEPUTY SHESR18	\$51,758.00	702.00	\$16,848.74	32.55%	26.00	\$649.05	1.25%	\$17,497.79	33.81%
\$\frac{\cong}{\cong}\$ \frac{\cong}{\cong}\$ \c	PSD 503 11117	0 3	Υ	N	Р	U	DEPUTY SHESR18	\$53,925.50	508.75	\$12,733.73	23.61%	16.00	\$415.48	0.77%	\$13,149.21	24.38%
SD 503 111174 3	SD 503 11117	2 3	Υ	N	Р	U	DEPUTY SHESR18	\$3,849.00	98.75	\$2,627.39	68.26%	0.00	\$0.00	0.00%	\$2,627.39	68.26%
PSD 503 111175 3 Y N P U DEPUTY SHESR18 \$40,932.00 1009.50 \$19,217.61 46.95% 30.75 \$607.08 1.48% \$19,824.69 48.43% PSD 503 111178 3 Y N P U DEPUTY SHESR18 \$46,040.00 356.75 \$7,877.43 17.11% 0.00 \$0.00 0.00% \$7,877.43 17.11% PSD 503 111180 3 Y N P U DEPUTY SHESR18 \$46,040.00 356.75 \$7,877.43 17.11% 0.00 \$0.00 0.00% \$7,877.43 17.11% PSD 503 111182 3 Y N P U DEPUTY SHESR18 \$51,758.00 555.75 \$5,140.16 9.93% 331.50 \$8,275.39 15.99% \$13,415.55 25.98% PSD 503 111183 3 Y N P U DEPUTY SHESR18 \$46,040.00 393.53 \$6,092.28 13.23% 117.00 \$2,598.08 5.64% \$8,690.3 18.88% PSD 503 111183 3 Y N P U DEPUTY SHESR18 \$44,040.00 393.53 \$6,092.28 13.23% 117.00 \$2,598.08 5.64% \$8,690.2 \$10.25 \$4,330.16 8.75% \$30,479.52 61.62% PSD 503 112631 3 Y N P U DEPUTY SHESR18 \$63,067.00 362.75 \$10,974.92 17.40% 0.00 \$0.00 0.00% \$10,974.92 17.40% PSD 503 112632 3 Y N P U DEPUTY SHESR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112635 3 Y N P U DEPUTY SHESR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112636 3 Y N P U DEPUTY SHESR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112636 3 Y N P U DEPUTY SHESR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112637 3 Y N P U DEPUTY SHESR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112639 3 Y N P U DEPUTY SHESR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112639 3 Y N P U DEPUTY SHESR18 \$40,932.00 636.75 \$1,1793.04 21.17% 3.00 \$81.02 0.16% \$10,874.00 21.33% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$44,946.00 1030.50 \$20,042.62 45.30% 82.00 \$1,779.71 3.56% \$21,656.70 43.41% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$44,946.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$44,946.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$44,946.00 1030.50 \$10,046.00 \$10,057.00	SD 503 11117	3 3	Y	N	Р	U	DEPUTY SHESR18	\$58,322.50	663.38	\$17,276.45	29.62%	45.75	\$1,284.87	2.20%	\$18,561.32	31.83%
SD 503	PSD 503 11117	4 3	Υ	N	Р	U	DEPUTY SHESR18	\$56,082.00	782.00	\$21,023.03	37.49%	0.00	\$0.00	0.00%	\$21,023.03	37.49%
PSD 503	PSD 503 11117	5 3	Y	N	Р	U	DEPUTY SHESR18	\$40,932.00	1009.50	\$19,217.61	46.95%	30.75	\$607.08	1.48%	\$19,824.69	48.43%
PSD 503 111180 3 Y N P U DEPUTY SHESR18 \$51,758.00 555.75 \$5,140.16 9.93% 331.50 \$8,275.39 15.99% \$13,415.55 25.92% PSD 503 11182 3 Y N P U DEPUTY SHESR18 \$46,040.00 393.53 \$6,092.28 13.23% 117.00 \$2,598.08 5.64% \$8,690.36 18.88% PSD 503 11183 3 Y N P U DEPUTY SHESR18 \$49,462.12 1273.13 \$26,149.36 52.87% 180.25 \$4,330.16 8.75% \$30,479.52 61.62% PSD 503 112631 3 Y N P U DEPUTY SHESR18 \$63,067.00 362.75 \$10,974.92 17.40% 0.00 \$0.00 0.00% \$10,974.92 17.40% PSD 503 112632 3 Y N P U DEPUTY SHESR18 \$47,870.00 241.00 \$3,728.10 7.79% 78.50 \$1,812.44 3.79% \$5,540.54 11.57% PSD 503 112634 3 Y N P U DEPUTY SHESR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112635 3 Y N P U DEPUTY SHESR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112637 3 Y N P U DEPUTY SHESR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$4,777.71 3.56% \$21,656.70 43.41% PSD 503 112639 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 683.75 \$10,973.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 683.75 \$15,838.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,838.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.73% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,841.437 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.22 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.22 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.22 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3	PSD 503 11117	8 3	Y	N	Р	U	DEPUTY SHESR18	\$49,888.00	909.50	\$20,920.02	41.93%	34.75	\$834.80	1.67%	\$21,754.82	43.61%
PSD 503	PSD 503 11117	9 3	Υ	N	Р	U	DEPUTY SHESR18	\$46,040.00	356.75	\$7,877.43	17.11%	0.00	\$0.00	0.00%	\$7,877.43	17.11%
PSD 503	PSD 503 11118	0 3	Υ	N	Р	U	DEPUTY SHESR18	\$51,758.00	555.75	\$5,140.16	9.93%	331.50	\$8,275.39	15.99%	\$13,415.55	25.92%
PSD 503 112631 3 Y N P U DEPUTY SH SR18 \$63,067.00 362.75 \$10,974.92 17.40% 0.00 \$0.00 0.00% \$10,974.92 17.40% PSD 503 112632 3 Y N P U DEPUTY SH SR18 \$47,870.00 241.00 \$3,728.10 7.79% 78.50 \$1,812.44 3.79% \$5,540.54 11.57% PSD 503 112634 3 Y N P U DEPUTY SH SR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112635 3 Y N P U DEPUTY SH SR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112636 3 Y N P U DEPUTY SH SR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112637 3 Y N P U DEPUTY SH SR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112640 3 Y N P U DEPUTY SH SR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SH SR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112643 3 Y N P U DEPUTY SH SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SH SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SH SR18 \$44,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SH SR18 \$44,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 \$0.00 \$16,887.29 35.31%	PSD 503 11118	2 3	Υ	N	Р	U	DEPUTY SHESR18	\$46,040.00	393.53	\$6,092.28	13.23%	117.00	\$2,598.08	5.64%	\$8,690.36	18.88%
PSD 503 112632 3 Y N P U DEPUTY SHESR18 \$47,870.00 241.00 \$3,728.10 7.79% 78.50 \$1,812.44 3.79% \$5,540.54 11.57% PSD 503 112634 3 Y N P U DEPUTY SHESR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112635 3 Y N P U DEPUTY SHESR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112636 3 Y N P U DEPUTY SHESR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112637 3 Y N P U DEPUTY SHESR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112639 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112643 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$46,040.00 765.50 \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16	PSD 503 11118	3 3	Υ	N	Р	U	DEPUTY SHESR18	\$49,462.12	1273.13	\$26,149.36	52.87%	180.25	\$4,330.16	8.75%	\$30,479.52	61.62%
PSD 503 112634 3 Y N P U DEPUTY SHE SR18 \$47,870.00 248.25 \$4,965.19 10.37% 32.00 \$738.83 1.54% \$5,704.02 11.92% PSD 503 112635 3 Y N P U DEPUTY SHE SR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112636 3 Y N P U DEPUTY SHE SR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112637 3 Y N P U DEPUTY SHE SR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112639 3 Y N P U DEPUTY SHE SR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHE SR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHE SR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHE SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHE SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHE SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHE SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHE SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112645 3 Y N P U DEPUTY SHE SR18 \$44,826.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHE SR18 \$44,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	1 3	Υ	N	Р	U	DEPUTY SHESR18	\$63,067.00	362.75	\$10,974.92	17.40%	0.00	\$0.00	0.00%	\$10,974.92	17.40%
PSD 503 112635 3 Y N P U DEPUTY SHESR18 \$40,932.00 672.75 \$12,794.95 31.26% 24.00 \$473.82 1.16% \$13,268.77 32.42% PSD 503 112636 3 Y N P U DEPUTY SHESR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112637 3 Y N P U DEPUTY SHESR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112639 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHESR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	2 3	Υ	N	Р	U	DEPUTY SHI SR18	\$47,870.00	241.00	\$3,728.10	7.79%	78.50	\$1,812.44	3.79%	\$5,540.54	11.57%
SD 503 112636 3 Y N P U DEPUTY SHI SR18 \$49,888.00 914.75 \$19,878.99 39.85% 74.00 \$1,777.71 3.56% \$21,656.70 43.41% PSD 503 112637 3 Y N P U DEPUTY SHI SR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112639 3 Y N P U DEPUTY SHI SR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHI SR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHI SR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHI SR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHI SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHI SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	4 3	Υ	N	Р	U	DEPUTY SHESR18	\$47,870.00	248.25	\$4,965.19	10.37%	32.00	\$738.83	1.54%	\$5,704.02	11.92%
PSD 503 112637 3 Y N P U DEPUTY SH SR18 \$50,976.00 404.50 \$10,793.04 21.17% 3.00 \$81.02 0.16% \$10,874.06 21.33% PSD 503 112639 3 Y N P U DEPUTY SH SR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SH SR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SH SR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SH SR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SH SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SH SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SH SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	5 3	Y	N	Р	U	DEPUTY SHESR18	\$40,932.00	672.75	\$12,794.95	31.26%	24.00	\$473.82	1.16%	\$13,268.77	32.42%
PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$44,246.00 1030.50 \$20,042.62 45.30% 82.00 \$1,749.91 3.95% \$21,792.53 49.25% PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHESR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	6 3	Υ	N	Р	U	DEPUTY SHESR18	\$49,888.00	914.75	\$19,878.99	39.85%	74.00	\$1,777.71	3.56%	\$21,656.70	43.41%
PSD 503 112640 3 Y N P U DEPUTY SHESR18 \$40,932.00 366.75 \$7,165.21 17.51% 0.50 \$9.87 0.02% \$7,175.08 17.53% PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHESR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11263	7 3	Υ	N	Р	U	DEPUTY SHESR18	\$50,976.00	404.50	\$10,793.04	21.17%	3.00	\$81.02	0.16%	\$10,874.06	21.33%
PSD 503 112641 3 Y N P U DEPUTY SHESR18 \$47,870.00 683.75 \$15,381.67 32.13% 12.00 \$277.06 0.58% \$15,658.73 32.71% PSD 503 112642 3 Y N P U DEPUTY SHESR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHESR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHESR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHESR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	SD 503 11263	9 3	Υ	N	Р	U	DEPUTY SHESR18	\$44,246.00	1030.50	\$20,042.62	45.30%	82.00	\$1,749.91	3.95%	\$21,792.53	49.25%
PSD 503 112642 3 Y N P U DEPUTY SHI SR18 \$51,841.00 427.13 \$10,526.66 20.31% 1.25 \$31.20 0.06% \$10,557.86 20.37% PSD 503 112643 3 Y N P A DEPUTY SHI SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHI SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	SD 503 11264	0 3	Y	N	Р	U	DEPUTY SHESR18	\$40,932.00	366.75	\$7,165.21	17.51%	0.50	\$9.87	0.02%	\$7,175.08	17.53%
PSD 503 112643 3 Y N P A DEPUTY SHI SR18 \$49,414.37 628.90 \$14,267.30 28.87% 76.00 \$1,973.52 3.99% \$16,240.82 32.87% PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHI SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	SD 503 11264	1 3	Y	N	Р	U	DEPUTY SHESR18	\$47,870.00	683.75	\$15,381.67	32.13%	12.00	\$277.06	0.58%	\$15,658.73	32.71%
PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHI SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	PSD 503 11264	2 3	Y.	N	Р	U	DEPUTY SHESR18	\$51,841.00	427.13	\$10,526.66	20.31%	1.25	\$31.20	0.06%	\$10,557.86	20.37%
PSD 503 112644 3 Y N P U DEPUTY SHI SR18 \$46,040.00 765.50 \$16,912.98 36.74% 0.00 \$0.00 0.00% \$16,912.98 36.74% PSD 503 112645 3 Y N P U DEPUTY SHI SR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	SD 503 11264	3 3	Υ	N	Р	Α	DEPUTY SHESR18	\$49,414.37	628.90	\$14,267.30	28.87%	76.00	\$1,973.52	3.99%	\$16,240.82	32.87%
PSD 503 112645 3 Y N P U DEPUTY SHISR18 \$47,826.00 753.01 \$15,066.07 31.50% 78.88 \$1,821.22 3.81% \$16,887.29 35.31%	SD 503 11264	4 3	Y	N	Р	U	DEPUTY SHESR18	\$46,040.00			36.74%	0.00	\$0.00	0.00%		36.74%
	SD 503 11264	5 3	Y	N	Р	U	DEPUTY SHESR18		753.01		31.50%	78.88		3.81%		35.31%
	SD 503 11264	7 3	Y	N	Р	U	DEPUTY SHESR18	\$55,992.00	557.00	\$14,979.11	26.75%	0.00	\$0.00	0.00%	\$14,979.11	26.75%

PSD 503 112649	3	ΙY	N	Р	U	DEPUTY SHESI	R18	\$46,040,00	254.50	\$5,450.70	11.84%	8.00	\$177.65	0.39%	\$5,628,35	12.22%
PSD 503 112689	3	Y	N	P	Ü	DEPUTY SHES		\$40,932.00	633.25	\$10,587.88	25.87%		\$1,885.39	4.61%	\$12,473.27	30,47%
PSD 503 112690	3	Y	N	Р	Ū	DEPUTY SHES		\$47,870,00	441.00		21.09%	0.00	\$0.00	0.00%	\$10,097.26	21.09%
SD 503 112691	3	Y	N	Р	U	DEPUTY SHES	R18	\$47,870.00	605.75		29.05%	0.00	\$0.00	0.00%	\$13,908.05	29.05%
SD 503 112694	3	Υ	N	Р	U	DEPUTY SHESI		\$58,322.50	1149.07	\$31,488.78	53.99%	18.00	\$505.52	0.87%	\$31,994.30	54.86%
SD 503 112695	. 3	Υ	N	Р	U	DEPUTY SHESI	R18	\$56,082.00	596.00		28.58%	0.00	\$0.00	0.00%	\$16,027.82	28.58%
PSD 503 112696	3	Υ	N	Р	U	DEPUTY SHES	R18	\$40,986.00	465.00	\$7,115.30	17.36%		\$2,023.59	4.94%	\$9,138.89	22,30%
SD 503 112697	3	Υ	N	Р	U	DEPUTY SHES	R18	\$40,932.00	663.25	\$11,813.61	28.86%	60.75	\$1,199.35	2.93%	\$13,012.96	31.79%
PSD 503 112698	3	Υ	N	Р	U	DEPUTY SHES	R18	\$47,802.80	482.00	\$8,124.97	17.00%	2.50	\$70.21	0.15%	\$8,195.18	17.14%
SD 503 112699	3	Υ	N	Р	U	DEPUTY SHESI	R18	\$58,322.50	1103.81	\$26,793.47	45.94%	148.25	\$4,163.54	7.14%	\$30,957.01	53.08%
SD 503 112700	3	Υ	N	Р	U	DEPUTY SHESI	R18	\$53,839.00	783.25	\$20,242.06	37.60%	0.00	\$0.00	0.00%	\$20,242.06	37.60%
PSD 503 116475	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$46,040.00	227.06	\$5,030.10	10.93%	0.00	\$0.00	0.00%	\$5,030.10	10.93%
PSD 503 117577	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$40,932.00	415.75	\$7,039.78	17.20%	56.50	\$1,115.44	2.73%	\$8,155.22	19.92%
PSD 503 117578	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$47,870.00	502.50	\$11,498.61	24.02%	0.00	\$0.00	0.00%	\$11,498.61	24.02%
SD 503 117579	3	Υ	N	Р	Α	DEPUTY SHES		\$44,246.00	1307.90	\$27,812.23	62.86%	0.00	\$0.00	0.00%	\$27,812.23	62.86%
SD 503 117580	3	Υ	N	Р	. A	DEPUTY SHES	R18	\$44,246.00	738.67	\$12,906.97	29.17%	132.00	\$2,816.93	6.37%	\$15,723.90	35.54%
SD 503 117586	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$46,040.00	613.16	\$13,593.47	29.53%	0.00	\$0.00	0.00%	\$13,593.47	29.53%
PSD 503 118787	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$42,547.00	234.79	\$2,680.03	6.30%	83.03	\$1,703.87	4.00%	\$4,383.90	10.30%
PSD 503 118950	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$49,808.00	443.25	\$10,604.82	21.29%	0.00	\$0.00	0.00%	\$10,604.82	21.29%
PSD 503 118951	3	Υ	_ N	Р	Α	DEPUTY SHESI		\$42,547.00	319.50	\$6,509.93	15.30%	0.00	\$0.00	0.00%	\$6,509.93	15.30%
SD 503 118952	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$36,545.53	291.38	\$5,960.16	16.31%	0.00	\$0.00	0.00%	\$5,960.16	16.31%
PSD 503 118953	3	Υ	N	Р	Α	DEPUTY SHESI		\$33,654.50	471.51	\$9,623.34	28.59%	0.00	\$0.00	0.00%	\$9,623.34	28.59%
SD 503 118955	3	Υ	N	Р	A	DEPUTY SHESI	R18	\$40,932.00	274.15	\$5,409.48	13.22%	0.00	\$0.00	0.00%	\$5,409.48	13.22%
PSD 503 118958	3	Υ	N	Р	Α	DEPUTY SHESI		\$40,932.00	763.75	\$14,894.04	36.39%	0.00	\$0.00	0.00%	\$14,894.04	36.39%
PSD 503 118962	3	Ý	N	P	Α	DEPUTY SHESI		\$58,322.50	962.31	\$26,952.24	46.21%	0.00	\$0.00	0.00%	\$26,952.24	46.21%
PSD 503 118964	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$39,111.57	378.38	\$7,557.87	19.32%	0.00	\$0.00	0.00%	\$7,557.87	19.32%
PSD 503 118965	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$45,644.00	480.25	\$11,512.17	25.22%	0.00	\$0.00	0.00%	\$11,512.17	25.22%
PSD 503 118967	3	Υ	N	Р	A	DEPUTY SHESI		\$47,799.44	338.25	\$8,124.77	17.00%	0.00	\$0.00	0.00%	\$8,124.77	17.00%
PSD 503 118969	3	Y	N	Р	Α	DEPUTY SHESI		\$44,246.00	415.00	\$8,811.84	19.92%	0.00	\$0.00	0.00%	\$8,811.84	19.92%
PSD 503 120375	3	Υ	N	Р	Α	DEPUTY SHESI		\$40,932.00	484.38	\$9,466.97	23.13%	0.00	\$0.00	0.00%	\$9,466.97	23.13%
PSD 503 120376	3	Υ	N	Р	A	DEPUTY SHESI		\$47,870.00	738.00	1 /	35.48%	0.00		0.00%	\$16,985.71	35.48%
PSD 503 120377	3	Υ	N	Р	Α	DEPUTY SHESI		\$53,839.00	662.50		31.79%	0.00	\$0.00	0.00%	\$17,117.63	31.79%
PSD 503 120378	3	Υ	N	Р	Α	DEPUTY SHESI	R18	\$46,040.00	244.13	\$4,687.57	10.18%	32.00	\$710.58	1.54%	\$5,398.15	11.72%
PSD 503 120379	3	Υ	N	Р	Α	DEPUTY SHESI		\$49,808.00	670.00		32.18%	0.00	\$0.00	0.00%	\$16,027.20	32.18%
PSD 503 120380	3	Υ	N	Р	Α	DEPUTY SHESI		\$40,932.00	456.00	\$8,938.22	21.84%	0.00	,	0.00%	\$8,938.22	21.84%
PSD 503 120382	3	Y	N	Р	Α	DEPUTY SHES		\$40,932.00	276.00	\$4,961.39	12.12%	24.00		1.16%	\$5,435.21	13.28%
PSD 503 120385	3	Υ	N	P	Α	DEPUTY SHES		\$40,932.00	333.00	\$6,559.78	16.03%	0.00	\$0.00	0.00%	\$6,559.78	16.03%
PSD 503 120387	3	Y	N	P	Α	DEPUTY SHESI	R18	\$39,647.77	284.64	\$5,590.88	14.10%	0.00	\$0.00	0.00%	\$5,590.88	14.10%
PSD 503 120889	3	Υ	N	Р -	Α	DEPUTY SHESI	R18	\$15,510.59	123.79	\$2,166.27	13.97%	0.00	1 1 1 1 1	0.00%	\$2,166.27	13.97%
PSD 503 121044	3	Υ	N	Р	Α	DEPUTY SHESI		\$33,707.29	287.38	\$4,827.41	14.32%	12.00		0.62%	\$5,037.80	14.95%
PSD 503 121045	3 .	Υ	N	Р	Α	DEPUTY SHESI	R18	\$35,104.81	246.13	\$3,613.29	10.29%	48.25	\$881.03	2.51%	\$4,494.32	12.80%

(Only for Positions the Sum of Overtime Paid and Value of Compensatory Time for which was at Least 10% of Base Pay during FY15)

DSD 503	121046	3	Υ	N	Р	A	DEPUTY SHESP	212	\$33,959.29	426.00	\$2,685.38	7.91%	272.25	\$4,790.81	14.11%	\$7,476.19	22.02%
PSD 503	 	3	l ;	N	P .	A	DEPUTY SHESP		\$17,608.82	177.02	\$3,096.89	17.59%	0.00	\$0.00	0.00%	\$3,096.89	17.59%
PSD 503		4	Y	N	P	A	DEPUTY SHESP		\$58,322.50	275.25	\$7,724.21	13.24%	0.00	\$0.00	0.00%	\$7,724.21	13.24%
PSD 503		4	Y	N	Р	A	DEPUTY SHESP		\$56,082.00	1033.50	\$26,774.19	47.74%		\$1,134.24	2.02%	\$27,908.43	49.76%
PSD 503		4	Y	N	P	A	DEPUTY SHESP		\$22,695.00	205.63	\$5,916.53	26.07%	0.00	\$0.00	0.00%	\$5,916.53	26.07%
PSD 503		4	Y	N	Р	A	DEPUTY SHESP		\$58,322.50	808.50	\$20,007.00	34.30%		\$2,696.12	4.62%	\$22,703.12	38.93%
SD 503		4	Y	N	P	A	DEPUTY SHESP		\$60,682.50	939.01	\$27,322.83	45.03%	0.00	\$0.00	0.00%	\$27,322.83	45.03%
PSD 503		_ 	Y	<u></u>	P	A	DEPUTY SHESP		\$35,263.33	178.00	\$5,580.88	15.83%	0.00	\$0.00	0.00%	\$5,580.88	15.83%
PSD 503	 	4	Y	N	P	A	DEPUTY SHESP		\$51,030.92	810.25		42.96%		\$1,753.27	3.44%	\$23,675.63	46.39%
PSD 503		4	Y	N N	P	A	DEPUTY SHESP		\$53,839.00	564.00	· · · ·	26.98%	0.00	\$0.00	0.00%	\$14,523.38	26.98%
PSD 503	 	4	Y	N	P	A	DEPUTY SHESP		\$63,067.00	228.76		11.02%	0.00	\$0.00	0.00%	\$6,947.44	11.02%
PSD 503		_ 	Y	N	P	A	DEPUTY SHESP		\$58,322.50	567.00		27.14%	0.00	\$0.00	0.00%	\$15,829.08	27.14%
PSD 503		4	Y	N	P	A	DEPUTY SHESP		\$44.112.50	965.25	\$20,345.16	46.12%	0.00	\$0.00	0.00%	\$20,345.16	46.12%
PSD 503		4	Y	N	P	Ü	DEPUTY SHESR		\$60,624.94	408.88	\$6,558.73	10.82%		\$5,362.08	8.84%	\$11,920.81	19.66%
	111185	4	γ.	N	P	U	DEPUTY SHESR		\$60,682.50	518.50		24.68%	3.00	\$87.66	0.14%	\$15,063.23	24.82%
	111186	4	Υ	N	Р	U	DEPUTY SHESP		\$63,067.00	483.00		21.94%	23.50	\$713.68	1.13%	\$14,549.38	23.07%
	111188	4	Y	N	Р	U	DEPUTY SHESR		\$60,682.50	332.75	\$8,100.24	13.35%	54.75	\$1,599.86	2.64%	\$9,700.10	15.99%
	112686	4	Υ	N	Р	U	DEPUTY SHESR		\$51,848.45	907.50	\$20,925.63	40.36%	59.75	\$1,491.57	2.88%	\$22,417.20	43.24%
SD 503	118789	4	Υ	N	Р	Α	DEPUTY SHESR		\$51,841.00	249.79	\$5,702.66	11.00%	19.89	\$496.52	0.96%	\$6,199.18	11.96%
SD 503		4	Υ	N	Ρ	Α	DEPUTY SHESR	₹20	\$49,808.00	847.13	\$20,075.29	40.31%	1.13	\$31.11	0.06%	\$20,106.40	40.37%
PSD 503	28417	4	Υ	N	Р	Α	DEPUTY SHESP	R22	\$71,010.00	278.66	\$9,520.53	13.41%	0.00	\$0.00	0.00%	\$9,520.53	13.41%
PSD 503	43389	4	Υ	N	Р	Α	DEPUTY SHESP	R22	\$38,153.80	383.52	\$13,022.66	34.13%	0.00	\$0.00	0.00%	\$13,022.66	34.13%
PSD 503	43376	3	Υ	N	Р	Α	OFFICE ASSI SR	R08	\$27,679.00	524.50	\$6,971.48	25.19%	0.00	\$0.00	0.00%	\$6,971.48	25.19%
SD 503	45550	3	Υ	N	Р	Α	OFFICE ASSI SR	808	\$25,542.82	498.75	\$6,394.95	25.04%	0.00	\$0.00	0.00%	\$6,394.95	25.04%
SD 503	43378	3	Υ	N	Р	Α	OFFICE ASSI SR	R10	\$31,136.00	931.75	\$13,913.58	44.69%	0.00	\$0.00	0.00%	\$13,913.58	44.69%
SD 900	40749	73	Υ	Y	Р	Α	CIVIL RIGHT SR	R24	\$67,965.00	189.03	\$6,903.39	10.16%	0.00	\$0.00	0.00%	\$6,903.39	10.16%
SD 900	25737	13	Υ	. N	Р	Α	INFORMATISE	R24	\$69,968.50	484.94	\$16,082.98	22.99%	0.00	\$0.00	0.00%	\$16,082.98	22.99%
SD 900	44180	23	Υ	N	Р	Α	INFORMATI SP	R26	\$84,450.50	362.30		16.65%	0.00	\$0.00	0.00%	\$14,064.41	16.65%
PSD 900	47114	13	Υ	N	Р	Α	INMATE GRISP	R22	\$49,149.00	496.50		23.84%	0.00	\$0.00	0.00%	\$11,718.24	23.84%
PSD 900	38664	73	Υ	Υ	Р	Α_	INVESTIGAT SR	R24	\$13,872.00	385.92	\$10,491.57	75.63%	0.00	\$0.00	0.00%	\$10,491.57	75.63%
PSD 900	5649	73	Υ	Υ	Р	Α	INVESTIGAT SR	R24	\$72,802.00	464.64	\$16,149.59	22.18%	0.00	\$0.00	0.00%	\$16,149.59	22.18%
PSD 900	36426	73	Υ	Υ	Р	Α	INVESTIGAT SE	R24	\$72,802.00	376.85		17.93%	0.00	\$0.00	0.00%	\$13,053.31	17.93%
SD 900	37281	73	Υ	ΥΥ	Ρ.	Α_	INVESTIGAT SP	R24	\$74,233.32	669.19	<u> </u>	25.76%	43.00	\$1,570.33	2.12%	\$20,690.50	27.87%
PSD 900	37282	73	Υ	Y	Р	Α	INVESTIGATISE	R24	\$69,968.50	599.32	\$19,822.60	28.33%	0.00	\$0.00	0.00%	\$19,822.60	28.33%
PSD 900		73	Y	Υ	P	Α	INVESTIGAT SR	R24	\$70,965.25	308.99	\$9,966.63	14.04%	0.00	\$0.00	0.00%	\$9,966.63	14.04%
PSD 900	43759	73	Υ	Υ	Р	Α	PERSONNELSE		\$62,223.00	221.26	\$6,576.51	10.57%	0.00	\$0.00	0.00%	\$6,576.51	10.57%
PSD 900		3	Υ	N	P	A	PRE AUDIT (SF		\$36,351.00	366.80	 	17.25%	7.75	\$135.88	0.37%	\$6,407.96	17.63%
SD 900		3	Υ	N	Р	Α_	PRE AUDIT (SF	-	\$31,136.00	256.92	\$2,942.99	9.45%	60.00	\$901.04	2.89%	\$3,844.03	12.35%
SD 900		3	Υ	N	Р	A	PRE AUDIT (SF		\$44,317.00	259.54	\$5,477.67	12.36%	1.50	\$32.01	0.07%	\$5,509.68	12.43%
SD 900	47525	63	Y	Υ	Р	Α	SECRETARY SE	R14	\$49,888.00	347.67	\$8,337.63	16.71%	0.00	\$0.00	0.00%	\$8,337.63	16.71%
			L					, ,									

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Overtime Position List

		GRAN	OT DI	ΓAL			54,0	37,887	625,756	#########	26.19%	55,396	########	2.66%	15,590,217	28.85%
l l		TOTAL	SBY	MOF	Α		51,8	21,371	599,737	#######	26.21%	53028	#######	2.66%	14,963,635	28.88%
					C		2,1	17,865	25,546	559,795	26.43%	2367	56,419	2.66%	616,214	29.10%
		1			W			98,651	474	10,367	10.51%	0	0	0.00%	10,367	10.51%
							*.									
					-											

Department of Public Safety Overpayments as of November 30, 2015

						Cat	egory			
							Not	Not		
		<u>Gross</u>			<u>Employed</u>	<u>Employed</u>	<u>Employed</u>	<u>Employed</u>		Referred to
	Date of Over-	<u>Amount</u>	<u>Amount</u>	•	Occurred >	Occurred <	Occurred > 2	Occurred <		Attorney
Name of Employee	<u>payment</u>	<u>Overpaid</u>	Recovered	<u>Balance</u>	2 Years	2 Years	<u>Years</u>	2 Years	Reason for Overpayment	General
									Workers Comp was reversed.	
									Employee was retroactively	
									terminated. Overpayment	
									occurred due to payout of	
	12/1/2013	27,759.68	0.00	27,759.68			27,759.68		vacation & sick leave.	
									Employee changed from Workers	
									Comp to ADL. Overpayment was	
									due to ADL being taxable (social	
	2/28/2014	. 143.20	0.00	143.20	143.20				security & medicare taxes).	
	11/30/2015	848.16	0.00	848.16	848.16				Workers Comp Change to ADL	
	7/31/2015	4,642.48	1,547.52	3,094.96	3,094.96				Paid wrong rate	
	5/1/2015	1,745.72	900.00	845.72			845.72		Paid wrong rate	
									Continued receiving pay after	
	12/31/2014	10,856.00	0.00	10,856.00			10,856.00		resignation	
	8/1/2006	17,231.02	15,600.00	1,631.02		1,631.02		***	Salary Assignment	
	11/30/2015	48.37	0.00	48.37	48.37	*****			LWOP	
	9/30/2015	5,482.21	1,871.26	3,610.95					Paid wrong rate	
		\$ 68,756.84	\$ 19,918.78	\$ 48,838.06	\$ 7,745.64	\$ 1,631.02	\$ 39,461.40	\$ -		

						Te	rm of Contra	act					
			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Categor
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	To	Entity	Contract Description	Monitored		E/L/P/C/C
										Memorandum of Agreement		-	
						,			1	with Department of Labor &			
										Industrial Relations- Office of	{	1	ļ
			81			1				Community Services (DLIR-]
										OCS) Employment Core			
									Goodwill Industries				
PSD 420	А	150.000.00	Α	150,000.00	¢ 03.3EU	05/28/14	06/02/14	06/30/16	of Hawaii, Inc.	Services for Reintegrating	Agangu	Υ	s
730 420		130,000.00		130,000.00	7 23,330	03/28/14	00/02/14	00/30/10	University of	Individuals (14-72) 63103	Agency	<u> </u>	
						1			Hawaii Social		•		
									1	Memorandum of Agreement		İ	
•			į						Science	for Intergovernmental			
				i		į			Research	Collaboration promoting		1	
									Institute in the	Department of Public Safety		-	
				İ					College of Social				
		\$509,532.00							Sciences	Initiatives (14-70) 63024			
PSD 900	A/T	/\$50,000.00	Α	1,424,825.00	\$ 646,574	05/15/14	05/15/14	06/30/16	(UHSSRI)		Agency	N	G
						!			Diagnostic	Controlled Substance And			
									Laboratory	Alcohol Testing Services,			
PSD 410	Α	89,235.00	Α	178,470.00	\$ 97,286	07/29/14	07/01/14	06/30/16	Services, Inc.	Statewide (14-67) 63337	Agency	N	l G
							3.7,527.		CCIVICCO, MIC.	Frozen Foods for Various			<u>-</u>
										Correctional Facilities on		i	
		į							P & E Foods	Oahu, Hawaii, Maui, and			'
PSD 420	Α	353,298.25		353,298.25		12/01/14	07/01/14	03/31/16	Incorporated		la	N.	G
P3D 420	I A	333,296.23	Α	333,298.23		12/01/14	07/01/14	03/31/10	Kerr Pacific	Kauai Frozen Foods for Various	Agency	N	- 6
	1		ì						i			i	
				1					Corporation, dba	Correctional Facilities on			
									HFM	Oahu, Hawaii, Maui, and		-	1
PSD 420	Α	298,918.80	Α	298,918.80		12/04/14	07/01/14	03/31/16	Foodservice	Kauai	Agency	N	G
	i					E .			Aala Meat	Frozen Foods for Various			
				1					Market.	Correctional Facilities on		į	•
										Oahu, Hawaii, Maui, and			
PSD 420	Α	752,484.55	Α	752,484.55		12/15/14	07/01/14	03/31/16	Incorporated	Kauai	Agency	N	G
y- 1,,,			1							Frozen Foods for Various			-
									Quality	Correctional Facilities on			
		i					-		Groceries,	Oahu, Hawaii, Maui, and			
PSD 420	Α	77,109.50	Α	77,109.50		12/04/14	07/01/14	03/31/16	Incorporated	Kauai	Agency	N	G
130 420		77,203.30		77,103.30		12/04/14	07/02/27	03/31/10	· · · · · · · · · · · · · · · · · · ·	Laboratory Diagnostic	7 Gener	+	ļ
		i		1					Clinical	Services for the Department			1
	: 1				PO issued by				Laboratories of	of Public Safety, Health Care			ŀ
PSD 421	Α	500,000.00	Α	500,000.00	•	08/12/14	07/01/14	09/30/16	Hawaii, LLP		Agoney	N	G
PSD 421	- A	500,000.00	A	500,000.00	agency	08/12/14	07/01/14	09/30/10		Division (14-65)	Agency	iN .	G
										Employment Services for			
		7					ľ		Newman	Inmates at the Waiawa			
	i			-				1	Consulting	Correctional Facility on the		1	
									Services, LLC	Island of Oahu (14-64) 63140			1
PSD 420	Α	260,000.00	A	260,000.00	\$ 32,300	07/21/14	08/01/14	07/31/16		<u> </u>	Agency	Y	S
									Department of	Memorandum of Agreement			
						-			Labor and	with DLIR Workforce			1
						1	i	1	Industrial	Development Division for	1		1
		ļ				i i	1		Relations -Kona	Services to Offenders or			1
			-				1	1	Workforce				
	. 1		1			1	:	i .		Parolees on Hawaii (Kona)	I	1	1
				ı		-			Development	(14-63) 63829	1		1

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Categor
Prog ID	MOF	Amount	(M/A/O)	<u>Max Value</u>	Balance	<u>Executed</u>	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G
				•					Department of Labor and Industrial Relations -Maui Workforce	Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Maui (14-62)			more links
PSD 420	Α	213,712.00	Α	213,712.00	\$ 92,790	04/24/14	04/24/14	04/23/16	Development	62850	Agency	N	G
	10 mm								Division (WDD) Department of Labor and Industrial Relations -Hilo Workforce Development	Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Hawaii (Hilo) (14- 61) 62848			more links
PSD 420	Α	177,772.00 181,648.00		177,772.00 181,648.00		04/24/14		04/23/16	Division (WDD) Department of Labor and Industrial Relations - Kauai Workforce Development Division (WDD)	Memorandum of Agreement with DLIR Workforce Development Division for Services to Offenders or Parolees on Kauai (14-60) 62844	Agency	N	G more links
PSD 421	A	72,000.00		72,000.00		07/24/14			Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Kulani Correctional Facility (14-59) Operation and Maintenance		N	S
PSD 404	Α	90,227.00	Α	180,454.00	\$ 53,023	07/14/14	07/01/14	06/30/16	Pural Water Specialty Co., Inc.	Services of Surface Water Treatment Plant Waiawa Correctional Facility (14-57) 63216	Agency	N	G
PSD 409	A	29,702.40	M	58,860.48	\$ 29,938	07/02/14	07/01/14	06/30/16	West Oahu Aggregate Co., Inc.	Refuse Collection and Disposal Service for the Women's Community Correctional Center (14-55) 63124	Agency	N	G
PSD 420	А	226,650.00	A	453,300.00	\$ 156,656	09/09/14	07/01/14	06/30/16	Hoku Care, LLC	Sex Offender Treatment Services Statewide (14-54A)	Agency	γ	s
PSD 420	A	226,650.00	A	453,300.00	\$ 127,728	09/09/14	07/01/14	06/30/16	Community Assistance Center	Sex Offender Treatment Services Statewide (14-54B)	Agency	Υ	S
PSD 808	А	66,267.00	A	132,534.00	\$ 5,417	09/17/14	09/01/14	08/31/16	Jennifer L. Bechler	Prison Contract Compliance Monitoring Services for Saguaro Correctional Center (14-51)	Agency	N	G
PSD 420	А	2,453,011.00	A	2,453,011.00	`	04/07/14	04/15/14	04/14/19	The Gas Co., LLC, dba Hawaii Gas	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide		N	G
PSD 420	А	253,048.70		253,048.70		04/25/14		04/14/19	AmeriGas Propane, L.P., dba AmeriGas Kauai	Liquefied Petroleum Gas (LPG) for Various Correctional Facilities, Statewide		N	G

PSD 420	se Intervention Program ntenced Adult Male and e Felon Inmates in	Monitored	Y/N E	<u>E/L/P/C/G/</u>
PSD 420	es for Adult Male and e Sentenced Felon es on the Island of i (14-40) 63283 se Intervention Program ntenced Adult Male and le Felon Inmates in	Agency	Y	
Army, dba The Salvation Army Addiction Treatment Services and Ma The Salvation Army Addiction Treatment Services and Ma The Salvation Army Addiction Treatment Services and Ma The Salvation Army Addiction Treatment Services and Ma The Salvation Army Addiction Treatment Services and Ma The Salvation Army Addiction Treatment Services Sentence Female Work Fit Islam and Ma Applied Personnel Research, Inc., Sheriff (6294) PSD 900 A 56,177.99 A 56,177.99 \$ 41,789 05/16/14 05/01/14 04/30/16	ntenced Adult Male and le Felon Inmates in			S
PSD 420 A 500,000.00 A 250,000.00 \$ 222,381 07/07/14 07/01/14 06/30/16 Services and Applied Personnel Research, Inc., da Ergometrics and Applied Personnel Research, Inc., da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da Ergometrics, da	Furlough Programs on ands of Hawaii, Oahu, aui (14-38) 43390	Agency	Y	S
PSD 900 A 56,177.99 A 56,177.99 \$ 41,789 05/16/14 05/01/14 04/30/16 Research, Inc., dba Ergometrics, 62949 PSD 420 A 400,000.00 A 400,000.00 \$ 239,775 09/09/14 08/01/14 07/31/16	tive Behavioral ention Program for nced Adult Male and le Felon Inmates in Furlough Programs on ands of Hawaii, Oahu, aui (14-37) 14010241	Agency	Y	- S
PSD 420 A 400,000.00 A 400,000.00 \$ 239,775 09/09/14 08/01/14 07/31/16		Access	N	G
PSD 420 A 400,000.00 A 400,000.00 \$ 239,775 09/09/14 08/01/14 07/31/16 Army, dba The Salvation Army. Makana O Ke Akua, Inc. Makana O Ke Akua, Inc. PSD 420 A 400,000.00 \$ 239,775 09/09/14 08/01/14 07/31/16 Aqua Engineers, Inc. at the K Correct 62752 The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation Army, dba The Salvation A		Agency	1/8	<u> </u>
Repair S	try Housing and al Services for Male and e Sentenced Felons on (14-34) 63369	Agency	Y	S
The Salvation Army, dba The Salvation Army Substan	tion, Maintenance and r Services of the Sewer Station and Force Main Kauai Community ctional Center (14-32)			
Addiction Program Treatment Male Of	ive Outpatient ance Abuse Treatment am for Moderate Risk Offenders on the Islands nu and Hawaii (14-29)	Agency	N	G
PSD 420 A 246,440.00 A 496,800.00 \$ 155,782 06/05/14 05/51/16 Services K & S Helicopters, Inc., Gervice Helicopters Helicopters Narcotic	pter Transportation es for Hawaii District, tics Enforcement	Agency	Y	<u>S</u>
Manulwa Airways, Incorporated, dba Volcano Manulwa Helicop Service Narrotti	peter Transportation ses for Hawaii District, tics Enforcement	Agency	N	G
PSD 502 A 59,600.00 A 79,200.00 5 - 01/21/14 01/01/14 12/31/16 Helicopters	pter Transportation	Agency	N N	G

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G/
PSD 612	A	100,000.00	A	220,000.00	\$ 6,225	02/05/14	02/01/14	01/31/16	Kline-Welsh Behavioral Health Foundation, dba The Sand Island Treatment Center	Multiple Substance Abuse Treatment Services for Female and Male Violent Offender Parolees on the Island of Oahu (14-26) 62775	Agency	Y	S
PSD 612	A	40,000.00	A	40,000.00	\$ 1,156	01/13/14	01/01/14	12/31/16	Big Island Substance Abuse Council	Therapeutic Living Program for Male and Female Parolees on the Islands of Hawaii and Kauai (14-25) 62756	Agency	Y	S
PSD 612	A	66,750.00		66,750.00		01/13/14		12/31/16	Big Island Substance Abuse Council	Multiple Substance Abuse Treatment Services for Male and Female Parolees on Hawaii (14-24A) 62753 Multiple Substance Abuse	Agency	Y	S
PSD 612	A	90,000.00	A	113,500.00	\$ 7,235	01/13/14	01/01/14	12/31/16	Lokahi Treatment Centers	Treatment Services for Male and Female Parolees on Hawaii (14-24B) 62584 Refuse Collection and	Agency	Y	S
PSD 405	Α	27,113.76	А	54,227.52	\$ 27,114	10/30/14	11/01/14	10/31/16	Pacific Waste, Inc.	Disposal Service for the Hawaii Community Correctional Center (14-21)	Agency	N	s
PSD 808	А	559,026.00	A	629,142.00	¢ 70.116	12/23/14	11/15/14	11/14/16	Trans Executive Airlines of Hawaii, Inc., dba Interisland	Chartered Inter-Island Air Transport of Passengers, Statewide (14-20)	Acara	N	G
PSD 420	A	1,590,565.04	A	1,590,565.04		10/02/14			Airways Kerr Pacific Corporation, dba HFM Foodservice	Grocery Items for Correctional Institutions Statewide	Agency	N	G
PSD 420	A	421,994.22	Α	421,994.22		10/02/14	05/01/14	03/31/16	Y. Hata & Co., Ltd.	Grocery Items for Correctional Institutions Statewide	Agency	N	G
PSD 420	А	205,018.05	Α	205,018.05		10/02/14	05/01/14	03/31/16	Palama Holdings	Institutions Statewide	Agency	N	G
250 000		774 400 10		-	6 672 760	12/01/52	12/01/12	11/20/20	Castle & Cooke Commercial, Inc., a	•			
PSD 900 PSD 420	Α Α	771,498.12 40,142.02	A	2,314,494.36 40,142.02	\$ 672,760	12/01/13		11/30/18	Love's Bakery, Inc., dba Love's Bakery	Bread and Other Bakery Products to Correctional Facility on the Island of Maui	Agency Agency	N N	L G
PSD 410	A	311,232.00		311,232.00		04/11/14		04/14/16	The Salvation Army, dba The Salvation Army - Addiction Treatment Services	Residential, Intensive Outpatient, and Outpatient Substance Abuse Treatment Services for Adult Male and Female Defendants on Oahu	Agency	Υ	S

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	То	Entity	Contract Description	Monitored		E/L/P/C/G
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \								<u></u>	Accreditation, Audit & Risk	Services for the Technical Assistance, Design/Development, and	montorea	1 17.15	12/2/70/0
		:				Topicas management of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of			Management Security, dba AARMS	Implementation of a Web- based Audit and Inspection System for State Correctional			
PSD 420	Α	83,005.00	Α	83,005.00	\$ 30,630	04/11/14	05/09/14	05/08/16		Facilities (14-10) 62828	Agency	N	G
PSD 420	Α	705,818.99	A	705,818.99		10/02/14	11/01/14	10/31/16	Hawaii Foodservice Alliance, LLC	Bread and Other Bakery Products to Correctional Facilities on Oahu	i .	N	G
									Southern Foods Group, LLC., dba	Milk and Other Dairy Products to	rigency		
PSD 420	A	858,709.01	A	858,709.01		10/01/13	10/01/13	09/30/16	Meadow Gold Dairies	Various Correctional Facilities on the Island of Oahu	Agency	N	G
								ARABON PURSUE ARAB SAN	Ham Produce and	Fresh Produce for Various			
PSD 420	Α	916,983.00	A	916,983.00	Mily all also halded as a subsequential and anticological above the desired analysis.	09/19/14	09/16/14	09/15/16	Seafood, Inc.	Correctional Facilities Statewide	Agency	N	G
PSD 420	Α	399,796.80	Α .	399,796.80		10/21/14	09/16/14	09/15/16		Fresh Produce for Various Correctional Facilities Statewide	Agency	N	G
									Valley Isle Produce, Inc., dba VIP	Fresh Produce for Various			i
PSD 420	Α	114,880.80	A	114,880.80		09/12/14	09/16/14	09/15/16	Foodservice	2	Agency	N	G
									i	Bread and Other Bakery Products to Correctional Facilities on the			
PSD 420	A	65,222.60	Α	65,222.60		09/04/14	09/16/14	09/15/16	Alliance, LLC The Alcoholic	Islands of Hawaii and Kauai	Agency	N	G
									•	Residential Treatment Services	den control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the co		
PSD 420	Α	322,000.00	Α	966,000.00	\$ 104,151.37	12/18/14	12/01/14	01/31/16	Inc., dba Hina Mauka T J Mahoney &	for Female Offenders (13-03) 61679	Agency	Υ	s
PSD 612	Α	40,000.00	A	120,000.00	\$ 46.696	12/18/14	12/14/14	12/13/16	Associates, Inc./ YWCA	Supportive Living For High Needs Female Parolees (13-07) 61748	Agency	Y	s
130 012		40,000.00		120,000.00	7	12/10/14	12) 14) 14	12,13,10		Operation and Maintenance Services of Wastewater	ngency		
									Aqua Engineers,	Treatment Plant Waiawa Correctional Facility (13-14)			
PSD 404	A	101,592.00	Α	406,368.00	\$ 139,063	11/28/14	12/01/14	11/30/16	Inc.	61771 Reentry Housing and Referral	Agency	N	G
						1				Services for Adult Male and Female Inmates in Kona, Hawaii			
PSD 900	А	400,000.00	Α	400,000.00	\$ 272,143	06/15/13	06/15/13	06/14/16	Hope Services Hawaii, Inc.	(2 Yrs encumbered 1 time) (13- 17) 61990	Agency	Υ	s
							_		The Salvation				
			A MATERIAL PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PRO	To the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second se			•		Army, dba The Salvation Army	Multiple Substance Abuse			
PSD 612	Α	300,250.00	Α	1,055,750.00	\$ 234,010	02/20/14	04/01/14	03/31/16	Addiction Treatment Services	Treatment Services for Male and Female Parolees on Oahu (13-18)	Agency	Υ	s

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	<u>From</u>	<u>To</u>	Entity	Contract Description	<u>Monitored</u>	Y/N	E/L/P/C/G
									DCM Technologies			ĺ]
									RCM Technologies			1	
	i								(USA) Inc., dba RCM Health Care	T		İ	-
PSD 421	Α	2,400,000.00	А	2,400,000.00		11/01/13	11/01/12	10/31/16	Services	Temporary Nursing Services at Correctional Facilities Statewide	Aganay	γ	_
130 421		2,400,000.00		2,400,000.00		11/01/13	11/01/13	10/31/10	ALTRES Staffing	Correctional Facilities Statewide	Agency	1	S
•									Inc., dba ALTRES	Temporary Nursing Services at			
PSD 421	Α	2,400,000.00	Α	2,400,000.00		11/01/13	11/01/13	10/31/16	1	Correctional Facilities Statewide	Agency	γ	s
	1		1				1 22/02/20	10/02/10		correctional racinites statewide	Agency	+ :	
									Hawaii Nursing,	Temporary Nursing Services at		1	
PSD 421	Α	2,400,000.00	Α	2,400,000.00		11/01/13	11/01/13	10/31/16	,	Correctional Facilities Statewide	Agency	Υ	s
											1		
									The Salvation				
									Army, dba. The			İ	
•				4					Salvation Army-				1
						,			Addiction	Substance Abuse Treatment			
PSD 420	A	302,790.00	Α	302,790.00	\$ 153,720	07/11/14	07/01/14	06/30/16	Treatment Services	Continuum (13-24)	Agency	Υ	S
												1	
									Computer	Database Development and			
				e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l					Consultants	Maintenance Support for a Crime			ļ
202 542		457.000.00		457.000.00	ć 53.400	00/10/11	00/40/44	00/44/45	International, Inc.,	Victim Compensation &	i_	1	
PSD 613	A	157,000.00	Α	157,000.00	\$ 52,188	08/13/14	08/12/14	08/11/16	dba CCI	Restitution Management System	Agency	N	S
									Computer	Database Development and			
									Consultants	Maintenance Support for a Crime			
				1					International, Inc.,	Victim Compensation &			
PSD 613	В	147,500.00	Α	147,500.00	\$ -	08/13/14	08/12/14	08/11/16	dba CCI	Restitution Management System	Agency	N	s
									Institute for	9		1	
				1					Psychological	Psychological Services for Co-			
									Growth, Inc., dba	Occurring Female Offenders in			
PSD 420	Α	36,000.00	Α	36,000.00	\$ 20,925	02/28/14	03/01/14	02/28/16	IPG, Inc.	the Bridge Program	Agency	Υ	S
									Institute for				
									Psychological	Family Therapy and Counseling			
									Growth, Inc., dba	Services for Bridge Program on			
PSD 420	Α	120,000.00	A	312,000.00	\$ 114,175	02/28/14	04/01/14	03/31/16	IPG, Inc.	Oahu (13-27) 61986	Agency	Y	S
				1					The Salvation	Multiple Substance Abuse			
		į							Army, dba. The	Treatment Services for Female			1
									Salvation Army-	and Male Medium Risk to High			
									Addiction	Risk Parolees on the Island of			ļ
PSD 612	Α	100,000.00	Α	200,000.00	\$ 65,920	07/11/14	07/22/14	07/21/16	Treatment Services	1	Agency	Υ	s
F3D 012		100,000.00		200,000.00	9 05,520	0//11/14	07/22/14	01/21/10	Treatment Services	Intensive Outpatient (IOP) and	ngency	 	
				****					!	Outpatient (OP) Substance Abuse			
		1								Treatment Programs for Adult			
	1	1				Ì				Male and Female Offenders in			1
			1				1			the Custody of Department of		:	
			1				: !			Public Safety or the Hawaii		i	
									Lokahi Treatment	Paroling Authority in Kona,		į	
PSD 420	Α	150,000.00	Α	180,000.00	\$ 29,248	06/15/13	06/15/13	06/14/16	Centers	Hawaii (13-31)	Agency	Υ	S
and the second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second s										Web-Based Pre-employment			
		}								Assessments for Adult			
			1							Correctional Offcer Applicants			1
		_								(Year 1 of contract \$28,796.00,			
PSD 900	Α	49,896.00	A :	49,896.00		07/01/13	07/01/13	06/30/16	Ergometrics	Year 2 of contract \$21,100.00)	Agency	N	S

			Frequency		Outstanding	Date					Explanation of How Contract is	POS	Category
Prog ID	MOF	<u>Amount</u>	(M/A/O)	Max Value	<u>Balance</u>	Executed	<u>From</u>	<u>To</u>	<u>Entity</u>	Contract Description	Monitored		E/L/P/C/G/
				-	-		TO THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF TH		Association of State Correctional	Technical Assistance Related to Administrative and Disciplinary			
PSD 900	Α	98,298.00	Α	98,298.00	\$ 11,580	06/09/14	07/01/14	06/30/16	Adminstrators, Inc.	Segregation of Incarcerated Persons (13-40) 62227	Agency	Υ	S
							And down manuscript actions to the department		Dental Health Management Solutions, Inc., dba Dental Health Management	Mobile Dentistry Services for the Halawa Correctional Facility (12-			
PSD 421	A	320,000.00		1,321,000.00	\$ 164,601	03/05/14	04/01/14	03/31/16	Solutions, Inc. Dental Health Management Solutions, Inc., dba	04) 61153	Agency	Y	S
PSD 421	А	140,000.00	A	364,000.00	\$ 66,313	03/05/14	04/01/14	03/31/16	Dental Health Management Solutions, Inc.	Mobile Dentistry Services for the Hawaii Community Correctional Center (12-05) 61154	Agency	Υ	S
	-	-							Dental Health Management Solutions, Inc., dba Dental Health Management	Mobile Dentistry Services for the Kauai Community Correctional			
PSD 421	A	72,000.00	A	353,000.00	\$ 55,313	03/05/14	04/01/14	03/31/16	Solutions, Inc. Dental Health Management Solutions, Inc., dba Dental Health	Center (12-06) 61155 Mobile Dentistry Services for the	Agency	Υ.	S
PSD 421	Α	168,000.00	A	367,000.00	\$ 58,090	03/05/14	04/01/14	03/31/16	Management Solutions, Inc. PAC/RIM Medical Technology and Supplies	Maui Community Correctional Center (12-07) 61156 ENZYME IMMUNOASSAY URINALYSIS DRUG TESTING SYSTEM for Facilities on the Islands of Oahu, Hawaii, Maui and Kauai Corrections Program	Agency	Υ	S
PSD 420 PSD 420	A	`100,000.00 151,000.00	A	200,000.00 639,916.63	attern visitas ir da attables o proposad al produce parte de la cità de la produce per la cità de la cità de l	02/20/14		02/25/16 01/31/17	Corporation Appriss, Inc.	Services (12-09) Statewide Automated Victim Information Notification (SAVIN) System (12-11)	Agency	N N	G S
. 50 120				223,320,03		0.0, 0.1, 0.7	55,04,14		Jackson & Coker Locumtenens, LLC, dba Jackson & Coker	Temporary Locum Tenens Psychiatrists and Physicians (12-14A)	9-101	-	ANTONIO PROPERTIES ANTONIO PARA LA LA LA LA LA LA LA LA LA LA LA LA LA
PSD 421	Α	600,000.00	A	600,000.00	organia per la signi illumora a mano ana arra a la signi per della della per della comunità illustra a della c	10/31/13	01/01/12	12/31/16	Global Medical	Temporary Locum Tenens Psychiatrists and Physicians	Agency	Y	S
PSD 421	Α.	600,000.00	A	600,000.00		09/04/12	01/01/12	12/31/16	Staffing, Inc. Honolulu Disposal	(12-14B) Refuse Collection Service Oahu	Agency	Y	S
PSD 407/402	A	153,443.40	A	613,773.60	\$ 35,459	03/01/13	03/01/14	02/28/16	Service, Inc., dba Honolulu Disposal Service, Inc.	Community Correctional Center and Halawa Correctional Facility (12-15) 61104	Agency	N	S

			Frequency		Outstanding	<u>Date</u>					Explanation of How Contract is	POS	Category
Prog ID	MOF	Amount	(M/A/O)	Max Value	Balance	Executed	From	. <u>To</u>	<u>Entity</u>	Contract Description	Monitored	Y/N	E/L/P/C/G/S
										Operation and Maintenance			
										Services of Wastewater		1	1
									Aqua Engineers,	Treatment Plant and Lift Station -		1	ļ
									Inc., dba Aqua	Hale Nani Work Release Center			1
PSD 405	A	51,540.00	Α	206,160.00	\$ 20,875	05/20/14	05/01/14	04/30/16	Engineers, Inc.	(12-18) 61071	Agency	N	S
										Inh Davidson and Bloomand and			İ
										Job Development, Placement and			
DCD 420		430,000,00		455,000,00	A 42.000	05/04/04	00/04/44	or las la c		Follow Up Services for Male	1	١.,	_
PSD 420	Α	120,000.00	Α	456,000.00	\$ 42,908	05/14/14	06/01/14	05/31/16	WorkNet, Inc.	Offenders on Oahu (12-31) 61088	Agency	Υ	S
		i			,					Guaranteed Maintenance,			1
										Inspection, Servicing of Electronic		1	
			1						North Pacific	Systems at Halawa Medium			
202 402				500 272 00		07/00/44	40/46/44	40/45/45		Security and Special Needs			
PSD 402	A	628,272.00	A	628,272.00		07/09/14	10/16/14	10/15/15	Solutions, LLC	Facilities (11-25) 60623 Guaranteed Maintenance,	Agency	N	<u>S</u>
	i								1	1			
	1									Inspection, Servicing of Electronic		1	
									North Pacific	Systems at Halawa Medium			1
DCD 402		270 424 25		270 424 26	ć 270.424	07/00/44	10/10/15	12/24/47		Security and Special Needs			
PSD 402	_ _A	279,434.36	Α	279,434.36	\$ 279,434	07/09/14	10/16/15	12/31/1/	Solutions, LLC	Facilities (15-30) Correctional Work Furlough and	Agency	N	<u> </u>
										,			İ
	-									Halfway House Program for			
DCD 420		ć 1 000 000		ć 1 000 000 00	ć F02 410 00	7/1/2015	7/1/2015	6/20/2017	VILLO	Women Inmates on Oahu (15- 19) 64085	Acces	v	
PSD 420	; A	\$ 1,000,090	<u> </u>	\$ 1,000,090.00	\$ 593,410.00	7/1/2015	//1/2015	6/30/2017	TWCA	בסט40 (בבו	Agency	1 1	

FY16 Appropriation

Amount used as of November 30

								1 To Abbiol	priation			lovember 30	
Ac	t/ Year	ProgID	Seq No.	Description	Comments	MOF	Temp Pos.	Perm. Pos.	Amount	Temp Pos.	Perm. Pos.	Amount	Comments
		•	210-001	•	LEGISLATURE CONCURS.	Α							
AC	113/121	30 402	210-001		DETAIL OF GOVERNOR'S REQUEST:	Α.			300,932			2/4,454	Funds allotted to the appropriate positions. Positions
					PERSONAL SERVICES FOR ADULT CORRECTIONS OFFICER III, BU10, CO06								are established. Only 1 ACO III position has been reported as vacant, however, HCF is attempting to fill
					(264,780)								this position. Reduce amount used by 1 ACO III
				GOVERNOR'S MESSAGE (2/10/15):	PERSONAL SERVICES FOR SOCIAL SERVICES ASSISTANT IV, BUO3, SR11								position. (\$26,478)
				ADD FUNDS FOR FULL YEAR'S SALARIES FOR	· • • • • • • • • • • • • • • • • • • •								position (p.o, 17 o,
				POSITIONS (PSD402/ED).	WORKING CONDITION DIFFERENTIAL (1,040)								
Ac	119/15	SD 407	210-001		LEGISLATURE CONCURS.	Α			152,028			152,028	Funds allotted to the appropriate positions. Positions
				GOVERNOR'S MESSAGE (2/10/15):	DETAIL OF GOVERNOR'S REQUEST:								are established and filled.
				ADD FUNDS FOR FULL YEAR'S SALARIES FOR	PERSONAL SERVICES FOR (6) ADULT CORRECTIONS OFFICER III, CO06								
				POSITIONS (PSD407/EC).	(25,338 EACH)								
Ac	119/15	SD 420	210-001	GM 2/10/15 Food Supply Replacement and	LEGISLATURE CONCURS.	Α			1,969,338			1,969,338	Funds allotted to the Food Service Branch. Funds are
				Religious Food Request	DETAIL OF GOVERNOR'S REQUEST:								expended as requested.
					FROZEN (MEAT, PORK, NON-MEAT AND FISH) (FY16: 373,454; FY17:								
					427,231)								
					GROCERIES (RICE, CEREAL, POTATOES, ETC.) (FY16: 1,505,884; FY17: 1,614,308)								
					KOSHER FOOD (FY16: 90,000; FY17: 92,160)								
Δα	119/15	SD 421	210-001		LEGISLATURE CONCURS.	Α			548,080	•		_	Funds allotted to the appropriate positions. Health
710	. 110/10	30 421	210 001		DETAIL OF GOVERNOR'S REQUEST:	^			540,000				Care Unit is attempting to establish these position.
					PERSONAL SERVICES FOR (1) PSYCHOLOGIST VIII (40,000)								Sale State Determine to astablish those position.
					PERSONAL SERVICES FOR (3.5) PSYCHOLOGIST VII (122,500)								
					PERSONAL SERVICES FOR (1.5) PSYCHOLOGIST VI (45,000)								
					PERSONAL SERVICES FOR (1) OCCUPATIONAL THERAPIST V SR24H								
					(32,460)								
				•	PERSONAL SERVICES FOR (1) OCCUPATIONAL THERAPIST III SR20H								
					(26,682)								
					PERSONAL SERVICES FOR (1) SOCIAL WORKER/HUMAN SERVICES								
					PROFESSIONAL VI SR26H (35,094) PERSONAL SERVICES FOR (1) SOCIAL WORKER/HUMAN SERVICES								
					PROFESSIONAL V SR24H (32,460)								
					PERSONAL SERVICES FOR (1) SOCIAL WORKER/HUMAN SERVICES								
					PROFESSIONAL V (UPGRADE) (3,000)								
					PERSONAL SERVICES FOR (3) SOCIAL WORKER/HUMAN SERVICES								
					PROFESSIONAL IV SR22H (86,580)								
					PERSONAL SERVICES FOR (2) SECRETARY I SR12E (36,468)								
				GOVERNOR'S MESSAGE (2/10/15):	PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR8E (31,326)								
					PERSONAL SERVICES FOR (2) STATISTICS CLERK I SR10E (33,720)								
				POSITIONS (PSD421/HC).	WORKING CONDITION DIFFERENTIAL (22,880)								
Act	119/15	SD 422	4000-001	Leg Adjustment: Grant Pursuant to Chapter		Α			150,000				Hawaii Correctional Industries in the process of
				42F									encumbering contract funds. Contract amount
													\$135,000. Contract with Worknet to be completed January 2016. Contract reduce due to a 10%
					·								Governor's Restrictions (\$15,000)
Act	119/15	SD 503	100-001		LEGISLATURE DOES NOT CONCUR.	Α			27,000			27.000	Sheriff Division purchased replacement Body Armor for
,,,,,	. 115, 151	00 000	200 002	EXECUTIVE REQUEST:	REDUCE 18,000 FOR BODY ARMOR.				,			,	Deputy Sheriff.
				ADD FUNDS FOR REPLACEMENT BODY	DETAIL OF ADJUSTED GOVERNOR'S REQUEST:								• •
				ARMOR FOR DEPUTY SHERIFFS (PSD503/CC).	(30) BODY ARMOR (900 EACH)	-							
Act	119/15	SD 503	210-001	GM 2/10/15 Full Years Salaries for Positions		Α			58,217			58,217	Funds allotted to the appropriate positions. Positions
				in the First Circuit.	LEGISLATURE CONCURS.								are established.
					DETAIL OF GOVERNOR'S REQUEST:								
					PERSONAL SERVICES FOR (2) DEPUTY SHERIFF II SR18 (24,654 EACH)								
					OVERTIME AND HOLIDAY PAY (4,931)								
					MEALS (260)								
					NIGHT DIFFERENTIAL (572)								
					WEAPON ALLOWANCE (420)								
					UNIFORM ALLOWANCE (240) OTHER OPERATING SUPPLIES (2,486)								
					\$1.072 NON-RECURRING								

Capital Improvements Program (CIP) Requests

					apital improvements i region (en 7 requests		
		<u>Dept-</u>					
:	Prog ID	<u>Wide</u>	<u>Senate</u>	Rep.			
Prog ID	Priority	Priority	<u>District</u>	<u>District</u>	<u>Project Title</u>	MOF	<u>FY17 \$\$\$</u>
PSD404	1	1	18	37	Lump Sum CIP, Waiawa Correctional Facility, Oahu	С	\$ 4,500,000
PSD405	1	1	1	2	Lump Sum CIP, Hawaii Community Correctional Center, Hawaii	С	\$ 9,500,000
PSD406	1	1	5	9	Lump Sum CIP, Maui Community Correctional Center, Maui	С	\$ 3,500,000
PSD407	1	1	15	30	Lump Sum CIP, Oahu Community Correctional Center, Oahu	С	\$ 6,500,000
PSD408	1	1	8	15	Lump Sum CIP, Kauai Community Correctional Center, Kauai	С	\$ 7,000,000
PSD409	1	1	24	51	Lump Sum CIP, Women's Community Correctional Center, Oahu	С	\$ 8,500,000
					Maui Community Correctional Center - Housing and Associated	- "	
PSD900	1	1	5	9	Support Offices/Spaces, Hawaii	С	\$ 15,000,000
					Hawaii Community Correctional Center - Housing and Associated		
PSD900	1	1	1	2	Support Offices/Spaces, Hawaii	C	\$ 15,000,000
		•			Kauai Community Correctional Center - Housing and Associated		
PSD900	1	1	8	15	Support Offices/Spaces, Kauai	С	\$ 15,000,000

	Act/Year of			Lapse Amount	
Prog ID	<u>Appropriation</u>	Project Title	<u>MOF</u>	<u>\$\$\$\$</u>	<u>Reason</u>
		NONE			

Department of Public Safety Division Resources

<u>Division</u>	Associated Program IDs									
ADMINISTRATION	·	PSD 900/EA	General Administration							
	Attached Agencies:	PSD 611/BA	Hawaii Paroling Auhority- Determination							
		PSD 612/BB	Hawaii Paroling Authority- Supervision and Counseling							
CORRECTIONS	Institutions Division:	PSD 402/ED	Halawa Correctional Facility							
CORRECTIONS	mstitutions bivision.	PSD 403/EE	Kulani Correctional Facility							
	· · · · · · · · · · · · · · · · · · ·	PSD 404/EF	Waiawa Correctional Facility							
		PSD 405/EG	Hawaii Community Correctional Center							
		Maui Community Correctional Center								
		Oahu Community Correctional Center								
		Kauai Community Correctional Center								
		Vomen's Community Correctional Center								
		PSD 808/EM	Non-State Facilities							
	Intake Service Center Division:	PSD 410/EL	Intake Service Centers							
	Corrections Program Services Div:	PSD 420/CP	Corrections Program Services							
	Health Care Division:	PSD 421/HC	Health Care							
	Correctional Industries Division:	PSD 422/CI	Hawaii Correctional Industries							
LAW ENFORCEMENT		PSD 502/CB	Narcotics Enforcement Division							
		PSD 503/CC	Sheriffs							

Department of Public Safety Program ID Sub-Organization

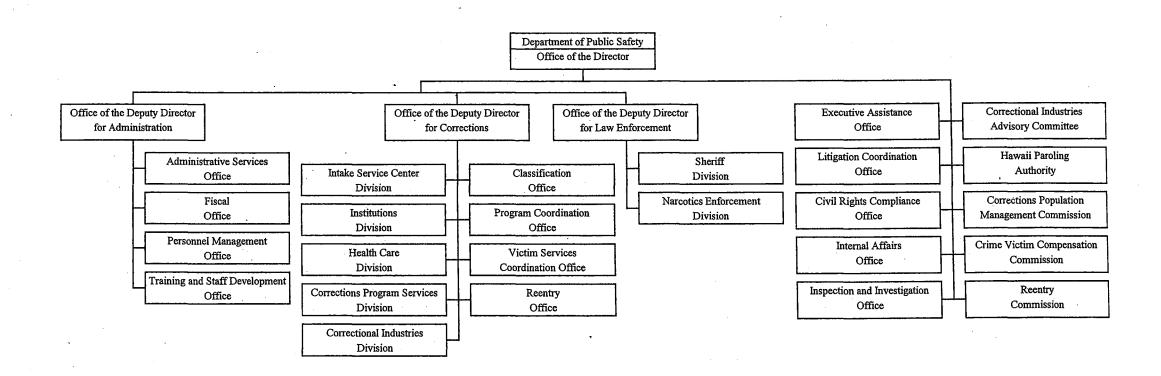
Г		Sub-Org		
ı	<u>Program ID</u>	<u>Code</u>	<u>Name</u>	<u>Objective</u>
			None	

Department of Public Safety Organization Changes

Year of Change	<u>Page</u>		
FY16/FY17	<u>Number</u>	Description of Change	
FY16	6	Account Clerk III, Position No. 42303, realloted to Account Clerk IV.	
		Office Assistant IV, Position No. 112249, redescribed to Secretary II and reassigned	
FY16	60	to CPS Substance Abuse Services Branch.	2.7
FY16	71	Registered Nurse IV, Position No. 48594, transfer to Hawaii Clinical Services.	
FY16	73	Registered Nurse III, Position No. 46941, transfer to Kauai Clinical Services.	
FY16	91	Office Assistant IV, Position No. 43382, transfer to Kauai Community Correctional Ce	nter.

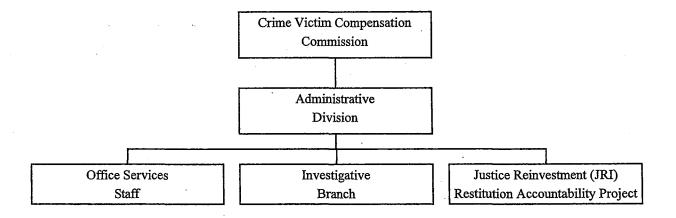
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY

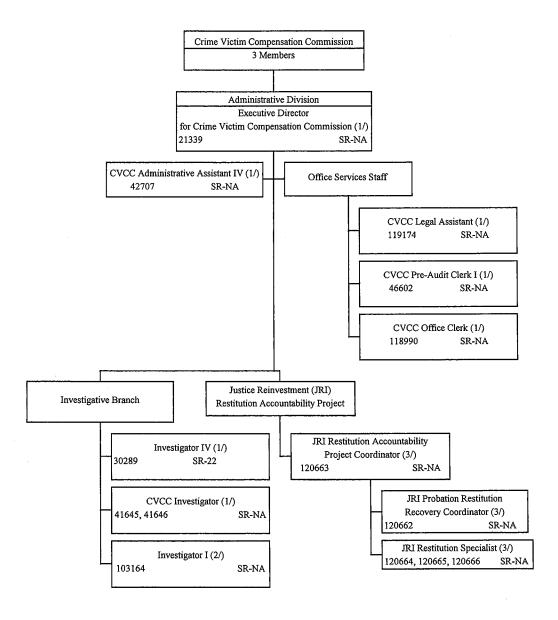
ORGANIZATON CHART



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY CRIME VICTIM COMPENSATION COMMISSION

ORGANIZATION CHART





STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY CRIME VICTIM COMPENSATION COMMISSION

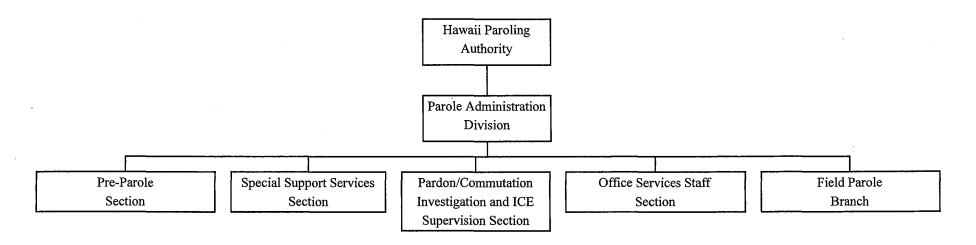
POSITION ORGANIZATION CHART

^{1/} Special Funded Position 2/ Federal Funded Position

^{3/} General Funded Position

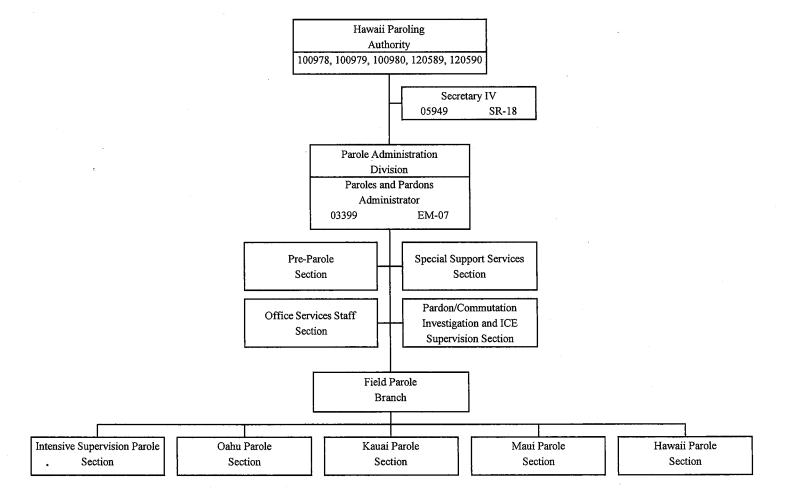
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY HAWAII PAROLING AUTHORITY

ORGANIZATION CHART



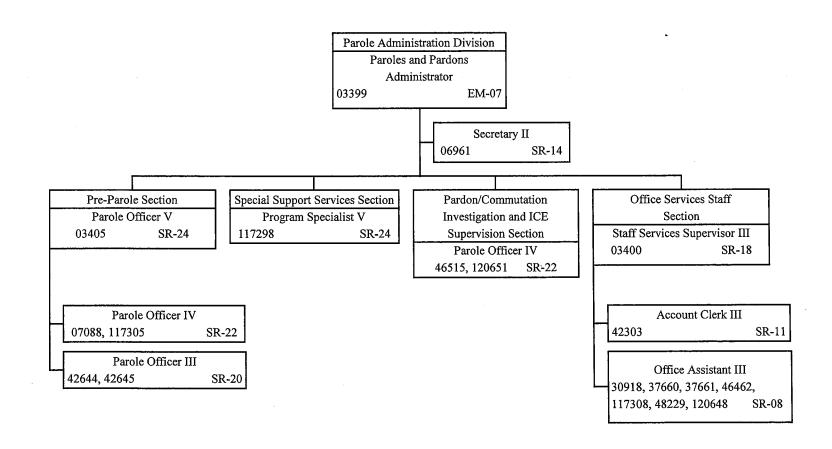
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY HAWAII PAROLING AUTHORITY

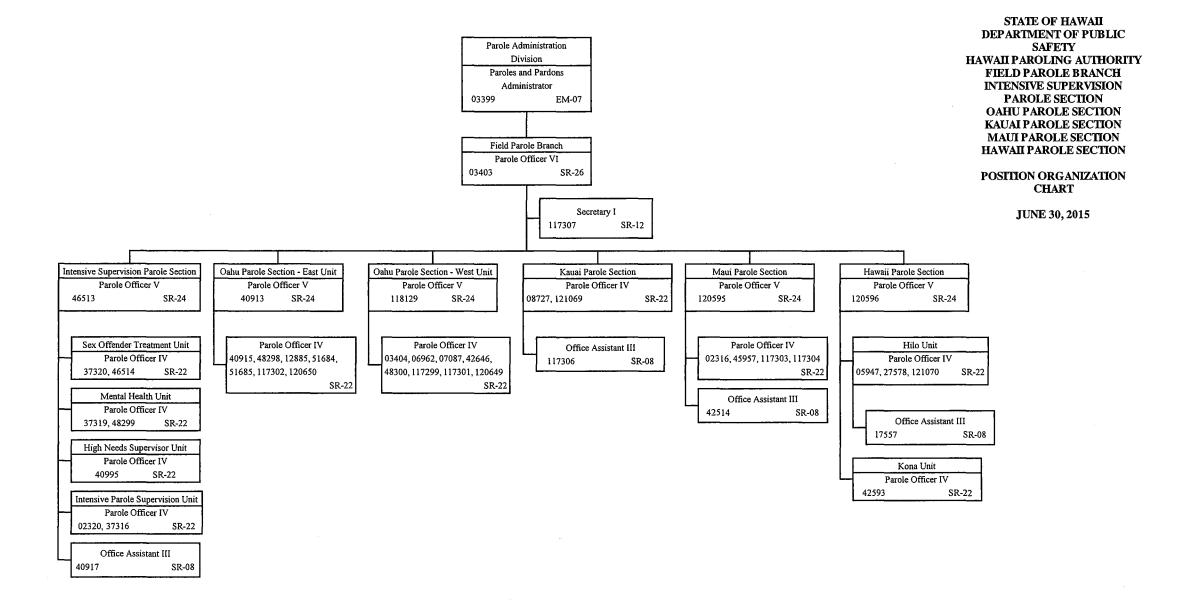
ORGANIZATION CHART



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY HAWAII PAROLING AUTHORITY PAROLE ADMINISTRATION DIVISION

POSITION ORGANIZATION CHART

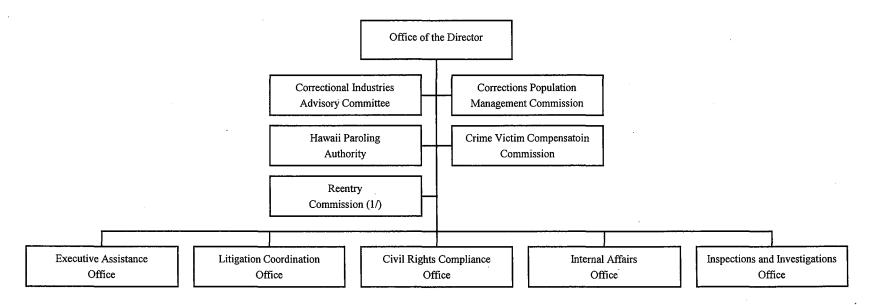




STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR

ORGANIZATION CHART

JUNE 30, 2015

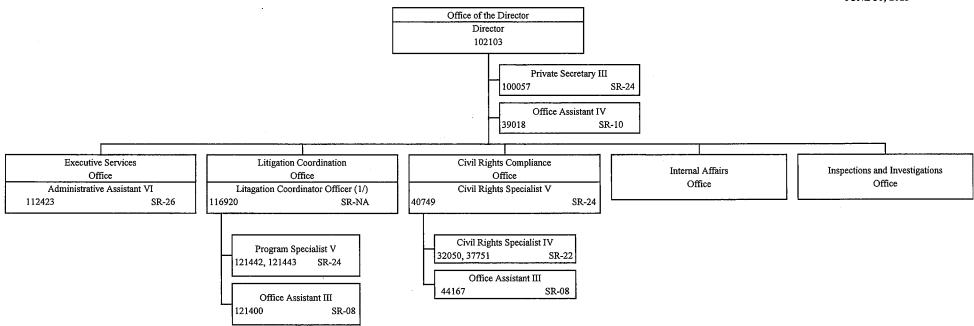


1/ Commission shall cease to exist 12/1/2015 (Act 76, SLH 2012)

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR

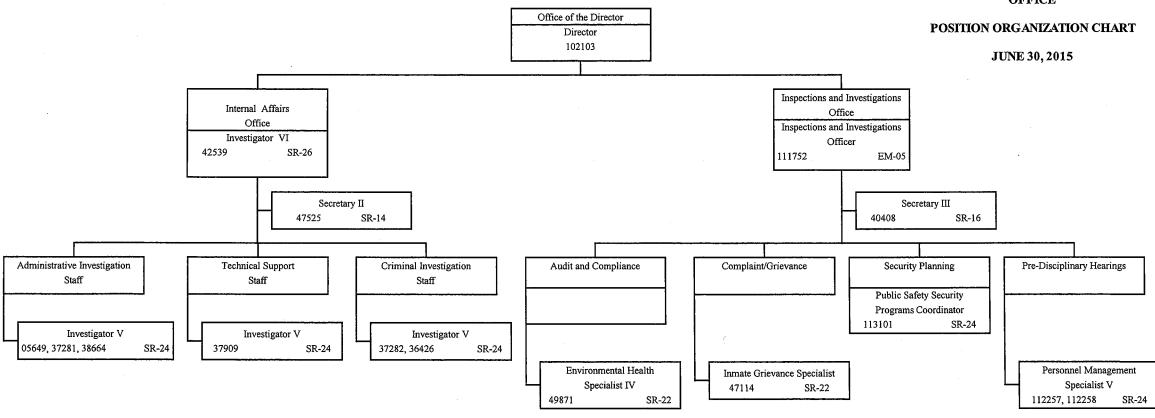
POSITION ORGANIZATION CHART

JUNE 30, 2015



1/ Exempt Position

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DIRECTOR INTERNAL AFFAIRS OFFICE INSPECTIONS AND INVESTIGATIONS OFFICE

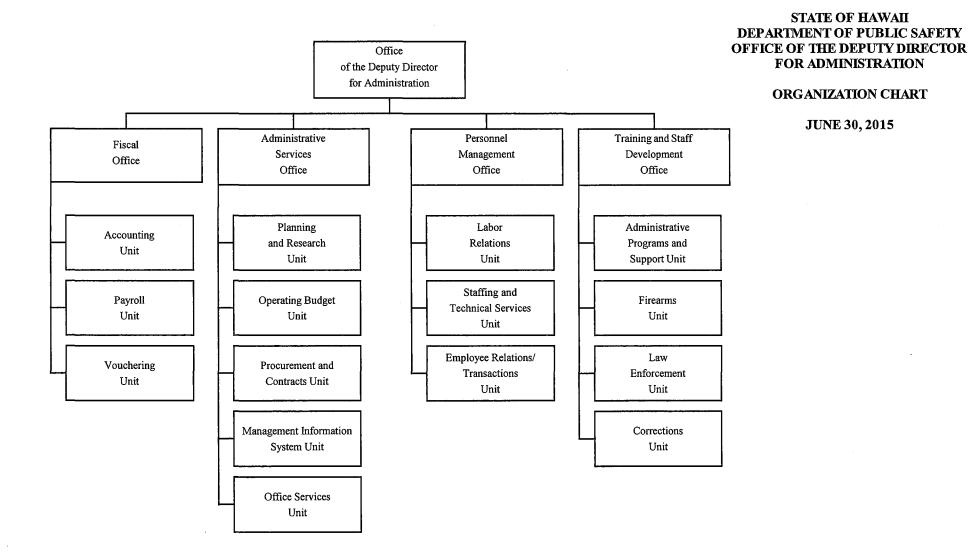


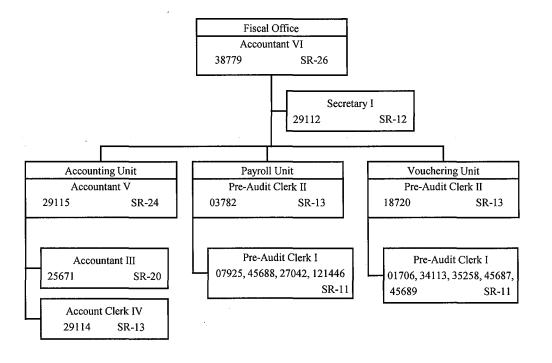
Office of the Deputy Director
for Administration
Deputy Director
102216

Private Secretary II
100059 SR-22

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION

POSITION ORGANIZATION CHART



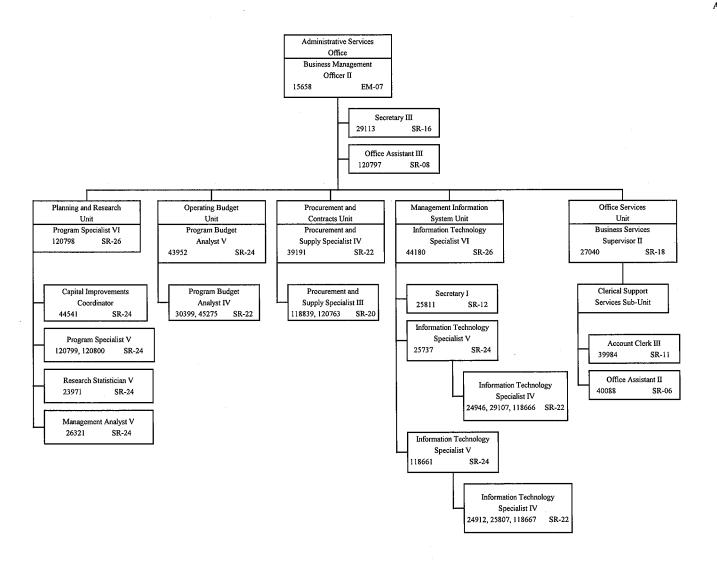


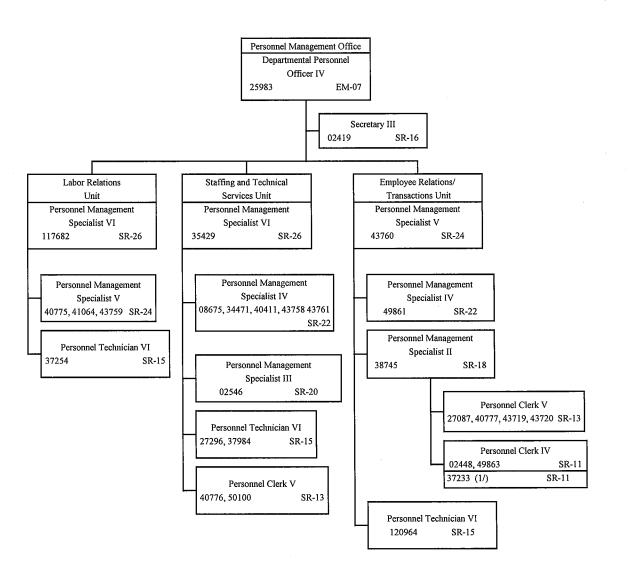
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION FISCAL OFFICE

POSITION ORGANIZATION CHART

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION ADMINISTRATIVE SERVICES OFFICE

POSITION ORGANIZATION CHART



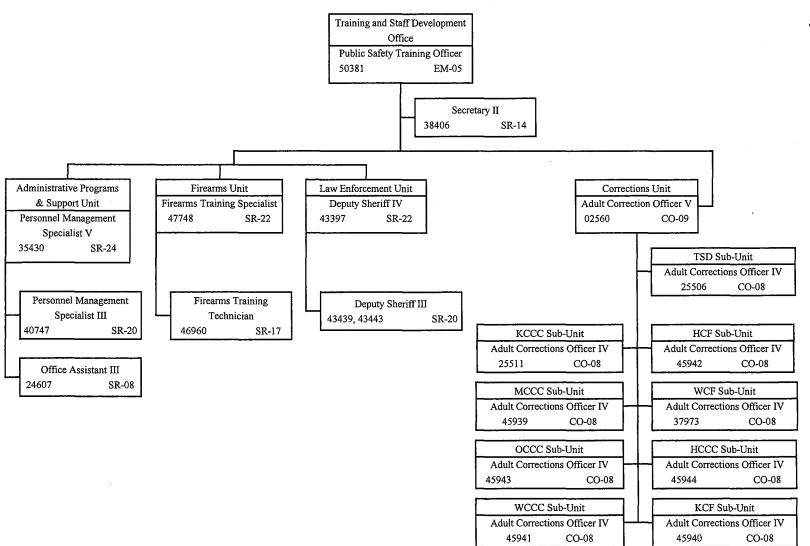


STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR ADMINISTRATION PERSONNEL MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

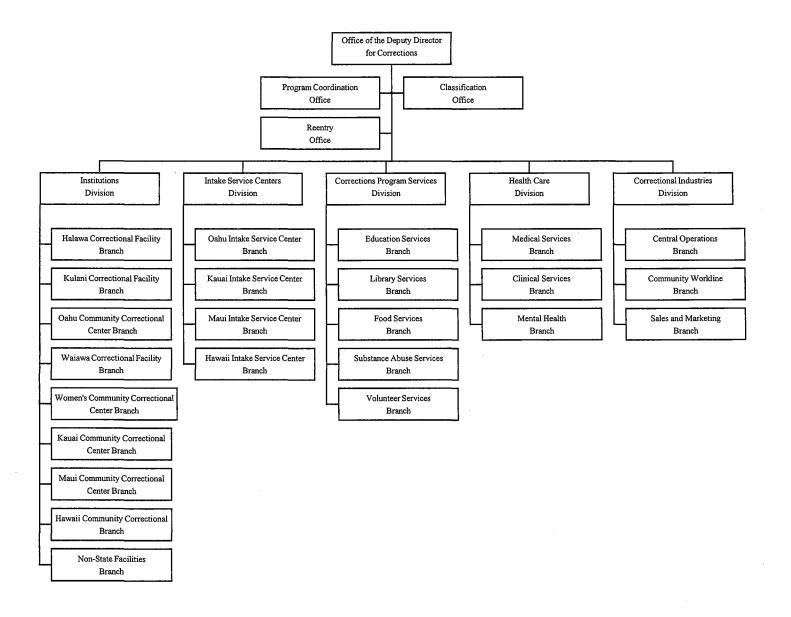
JUNE 30, 2015

1/ Temporary position NTE 6/30/2015



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR ADMINISTRATION
TRAINING AND STAFF DEVELOPMENT
OFFICE

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS

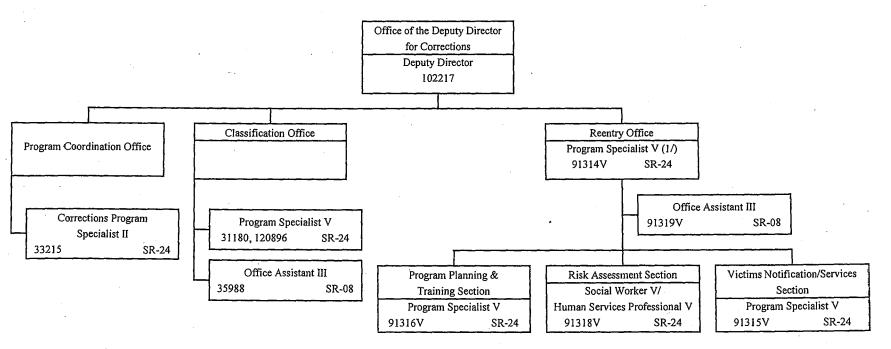
ORGANIZATION CHART

Office of the Deputy Director
for Corrections
Deputy Director
102217

Private Secretary II
100061 SR-22

STATE OF HAWAII
DEPARIMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
PROGRAM COORDINATION
OFFICE
CLASSIFICATION OFFICE
REENTRY OFFICE

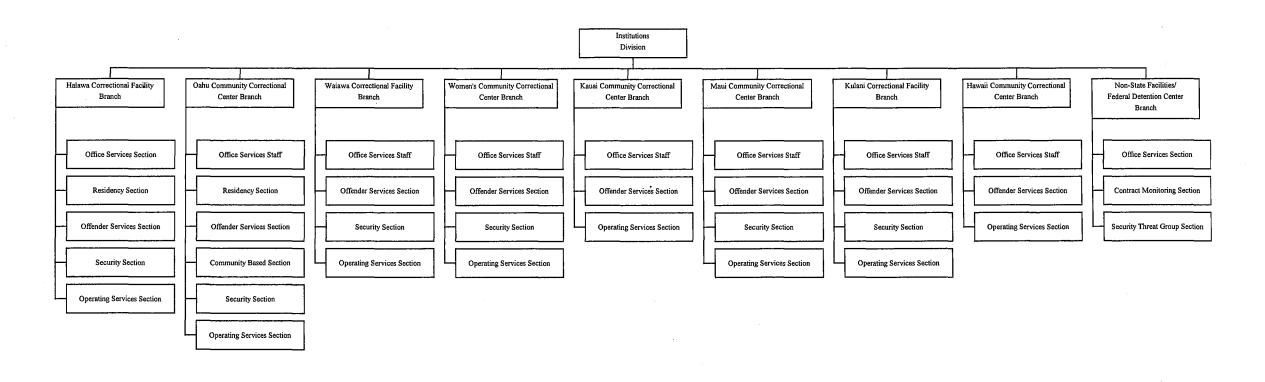
POSITION ORGANIZATION CHART

JUNE 30, 2015

1/ To be redescribed

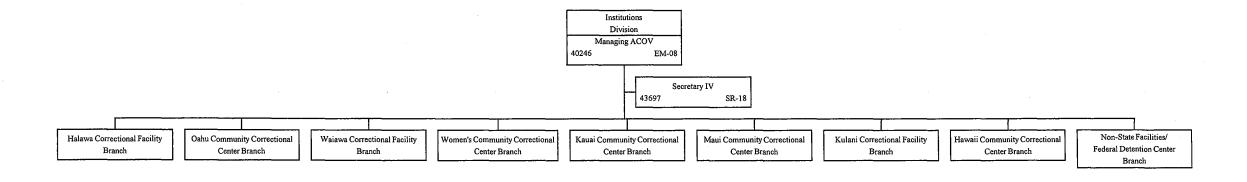
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION

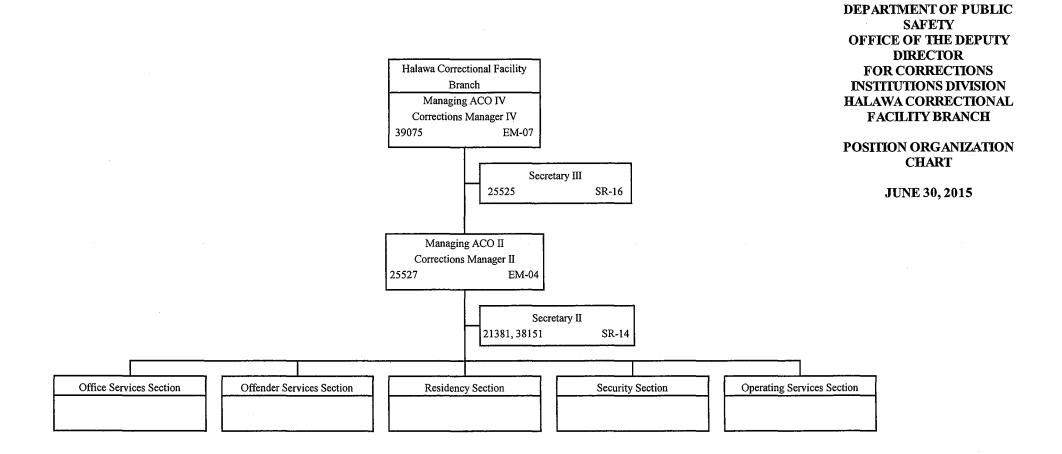
ORGANIZATION CHART



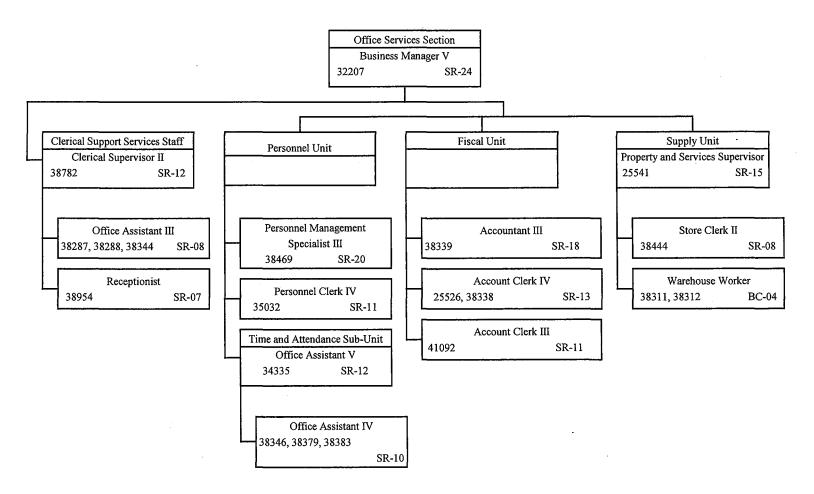
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INSTITUTIONS DIVISION

POSITION ORGANIZATION CHART



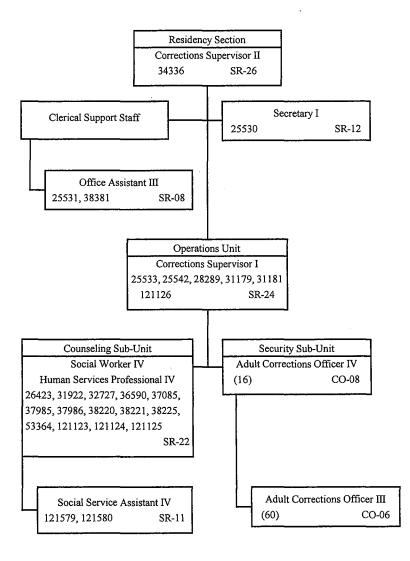


STATE OF HAWAII



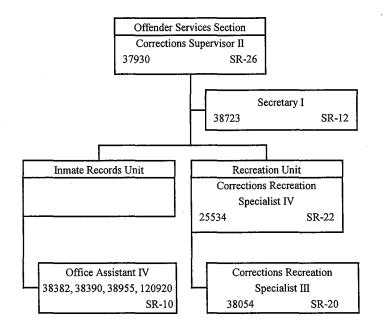
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES SECTION

POSITION ORGANIZATION CHART



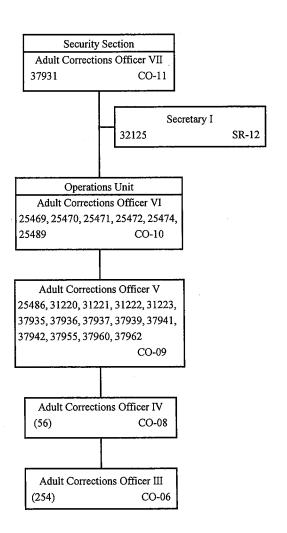
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
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DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HALAWA CORRECTIONAL
FACILITY BRANCH
ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2015

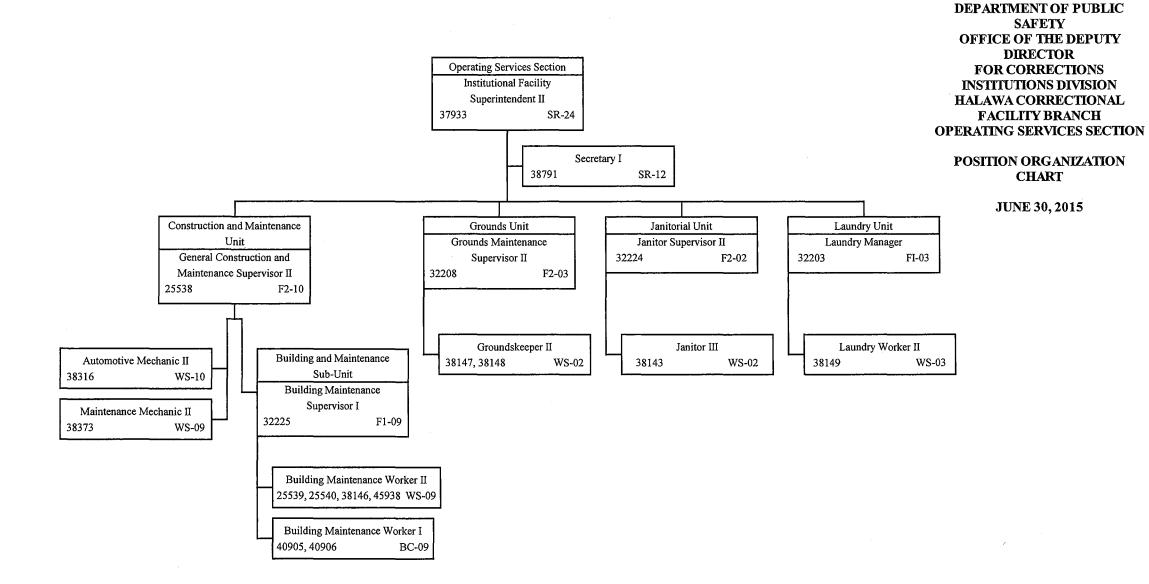
Security Section

Adult Corrections Officer IV

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Adult Corrections Officer III

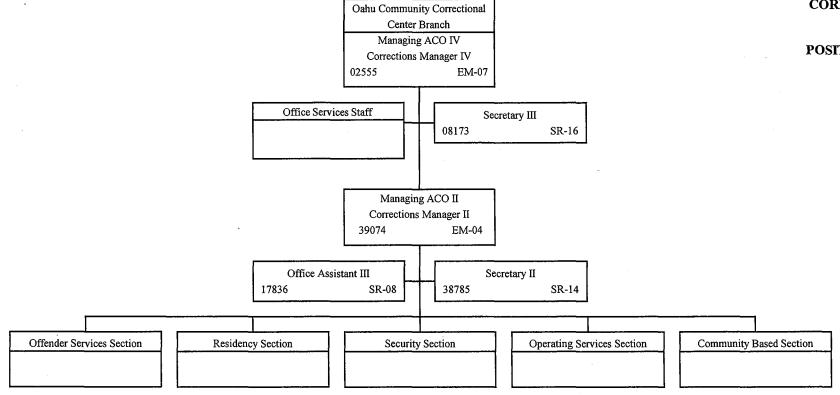
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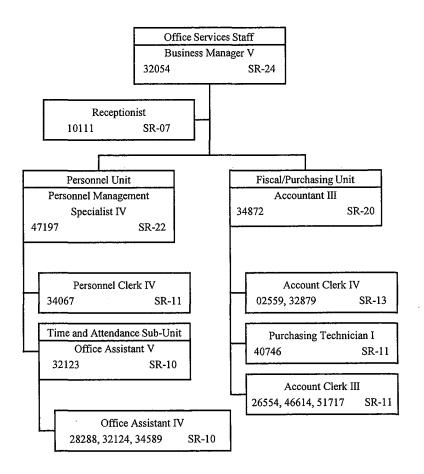


STATE OF HAWAII

STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH

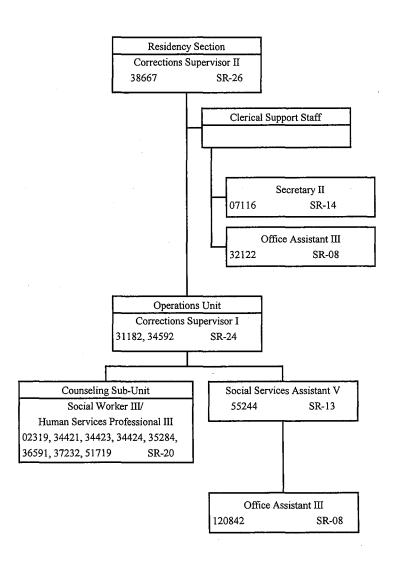
POSITION ORGANIZATION CHART





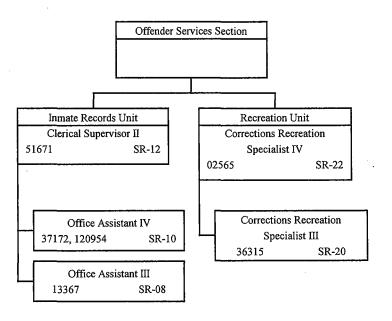
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



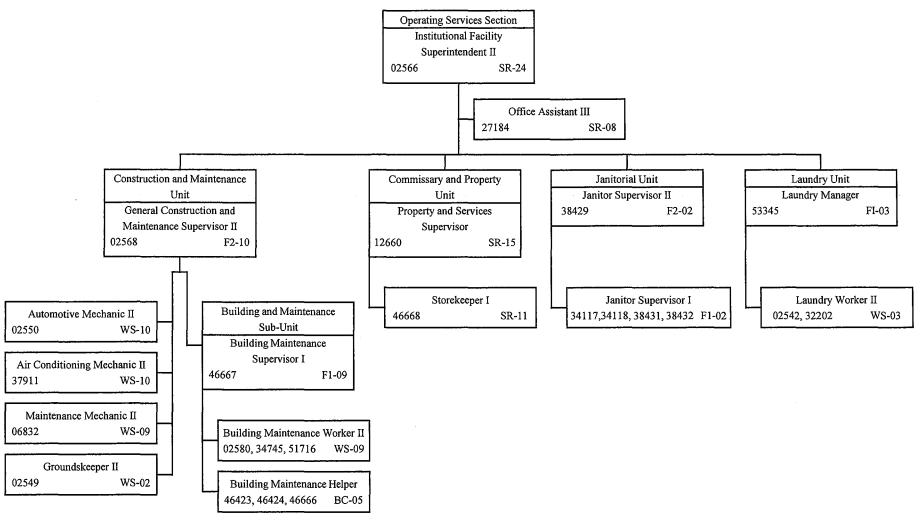
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
RESIDENCY SECTION

POSITION ORGANIZATION CHART



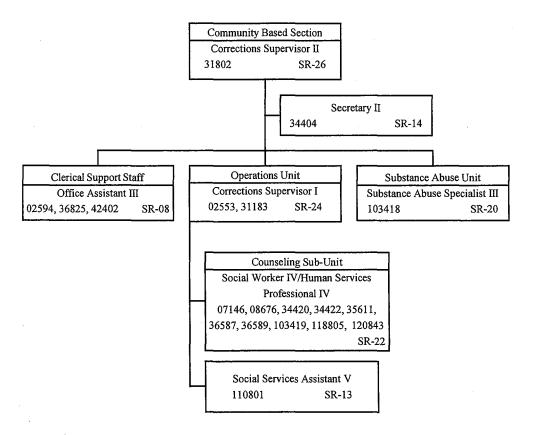
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
OFFENDER SERVICES SECTION

POSITION ORGANIZATION CHART



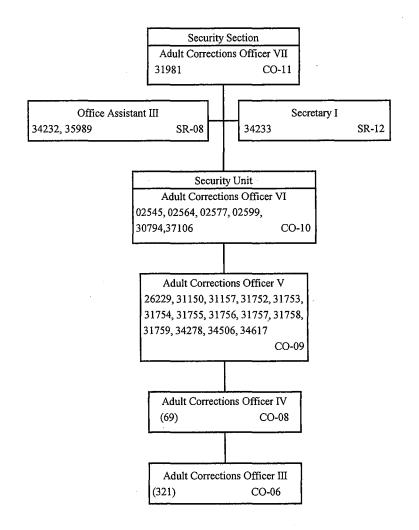
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART



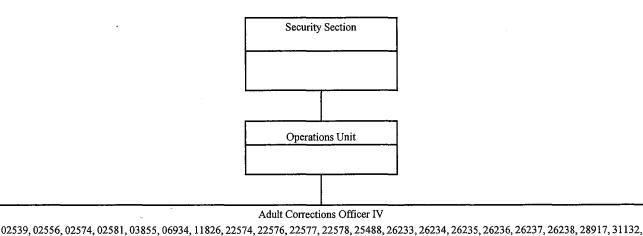
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
COMMUNITY BASED SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
SECURITY SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
OAHU COMMUNITY
CORRECTIONAL CENTER
BRANCH
SECURITY SECTION
ROTATION STAFF

POSITION ORGANIZATION CHART

JUNE 30, 2015

Adult Corrections Officer III

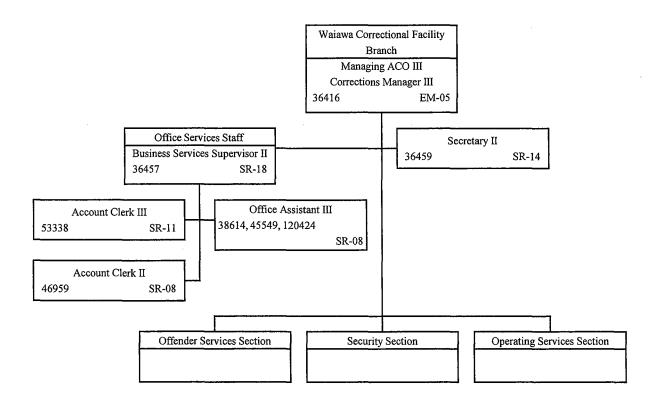
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35586, 36155, 38663, 38665, 38666, 51694, 51695, 51696, 120633

02543, 02557, 02558, 02567, 02558, 02563, 02567, 02569, 02572, 02576, 02586, 02588, 02595, 02596, 02600, 06835, 06836, 06838, 06911, 06912, 07095, 07394, 08182, 08876, 08877, 09736, 11660, 11662, 11665, 11825, 11827, 12661, 12662, 12663, 12664, 12667, 12823, 12824, 12826, 12827, 12829, 12830, 12832, 14967, 14968, 14971, 14974, 25503, 25518, 25519, 25520, 25523, 25524, 25548, 25712, 26228, 26230, 26231, 26232, 26240, 26241, 26242, 26244, 26245, 26246, 26247, 26248, 26249, 28906, 28908, 28911, 28913, 28915, 28916, 28919, 28920, 28921, 28922, 28923, 30781, 30782, 30783, 30786, 30787, 30788, 30790, 30791, 30793, 30796, 30797, 30798, 30799, 30801, 30802, 30804, 30805, 30808, 30809, 30811, 30812, 30814, 31199, 31361, 31370, 31929, 31930, 31931, 32535, 32539, 32574, 32575, 32576, 32577, 32578, 32579, 32580, 32583, 32584, 34258, 34260, 34261, 34264, 34266, 34267, 34271, 34273, 34274, 34276, 34277, 34279, 34281, 34282, 34283, 34286, 34287, 34288, 34290, 34292, 34497, 34501, 34504, 34505, 34507, 34511, 34513, 34514, 34515, 34517, 34520, 34522, 34522, 34522, 34522, 34522, 34522, 34522, 34523, 34533, 34533, 34533, 34533, 34538, 34539, 34540, 34541, 34543, 34544, 34553, 34555, 34556, 34557, 35577, 35578, 35577, 35578, 35579, 35580, 35592, 35603, 35604, 35603, 35604, 35604, 36042, 36043, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36044, 36

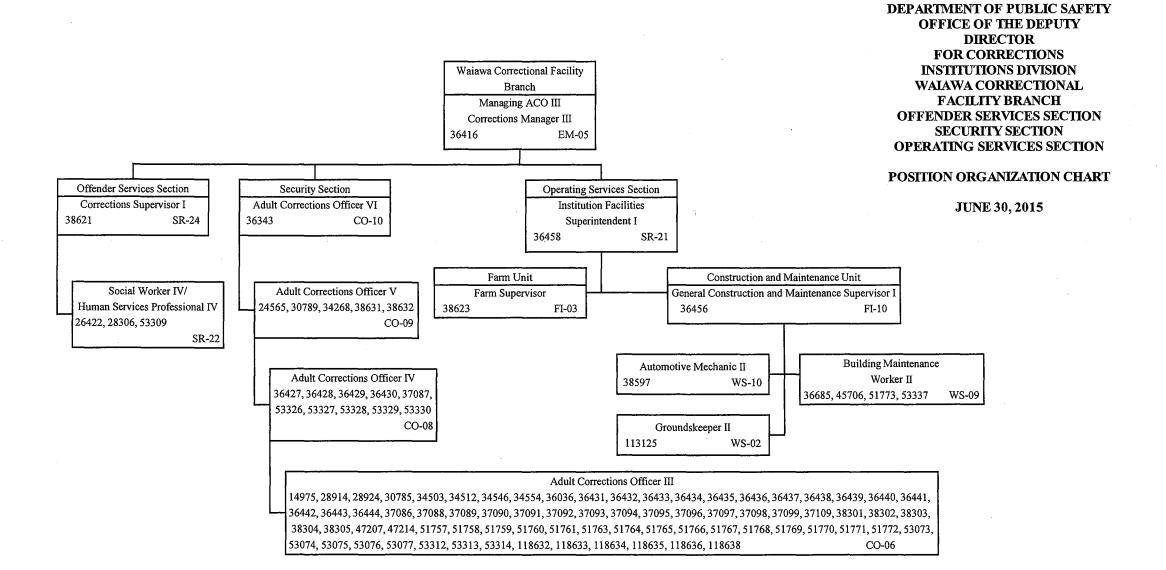
1/ Temporary positions

CO-08

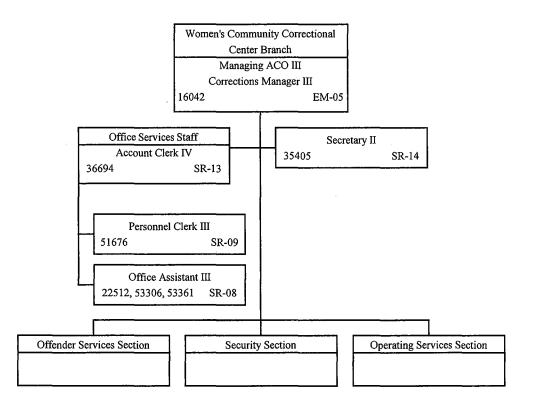


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WAIAWA CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



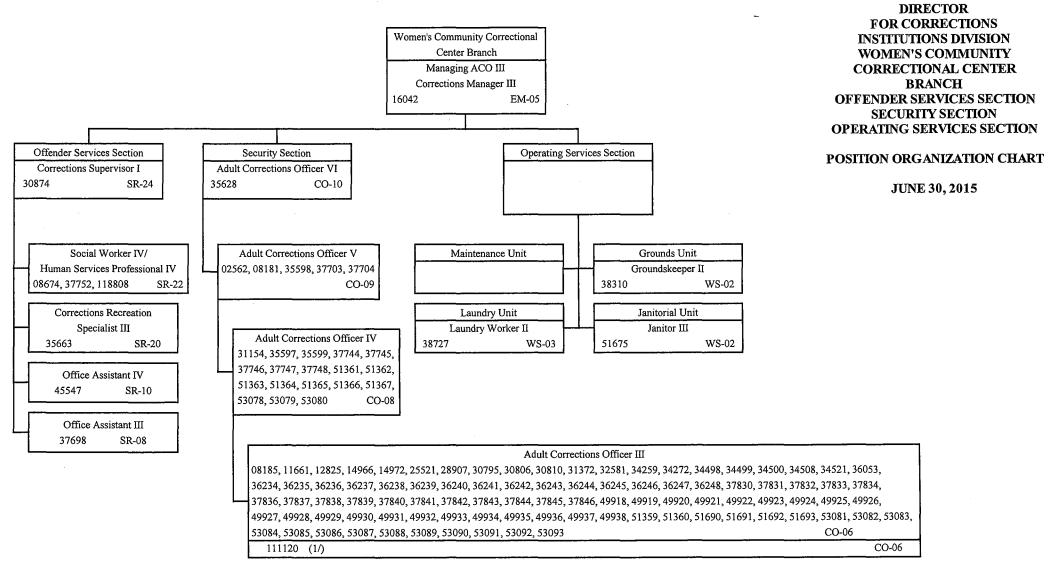
STATE OF HAWAII



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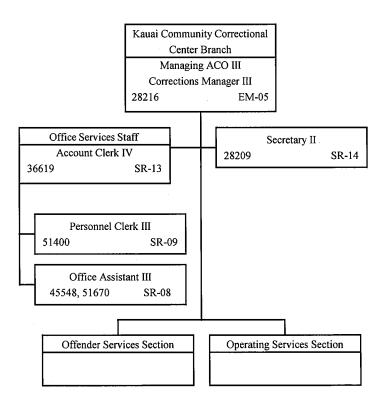
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
WOMEN'S COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



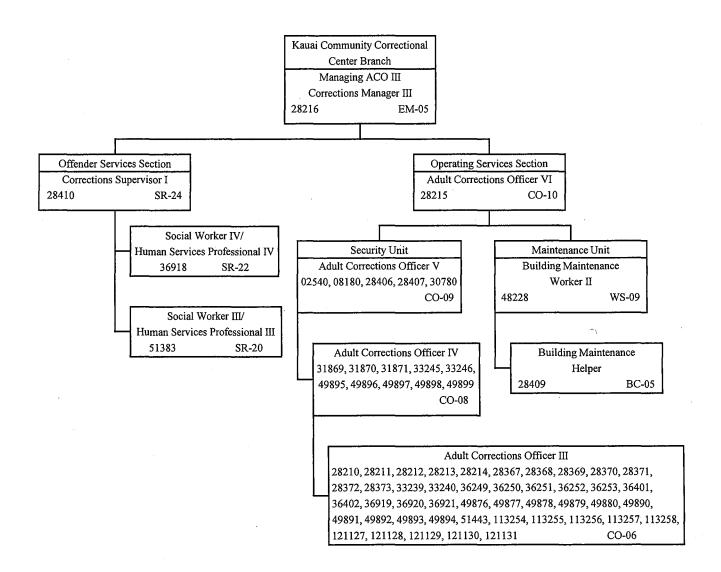
1/ Temporary Position NTE 6/30/2015

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY



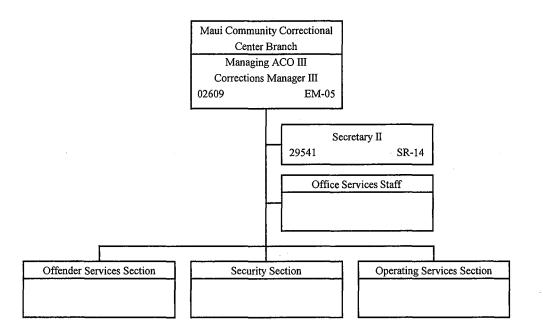
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



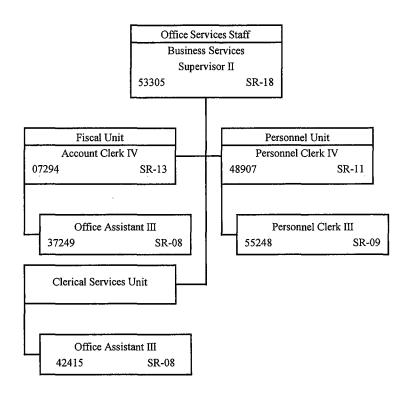
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KAUAI COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART



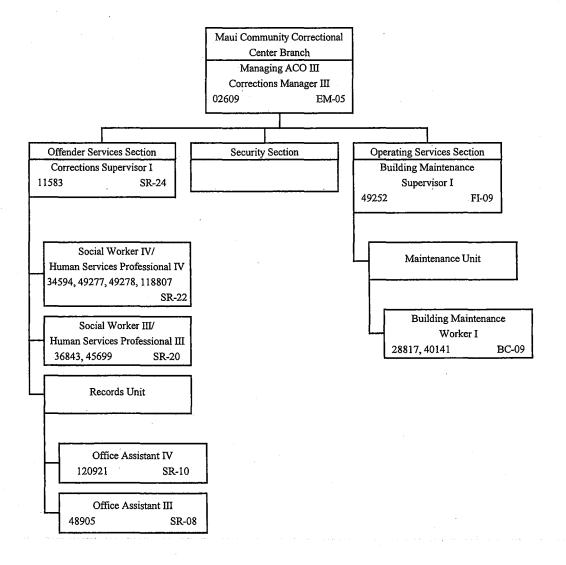
STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY
CORRECTIONAL
CENTER BRANCH

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
MAUI COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

DIRECTOR FOR CORRECTIONS INSTITUTIONS DIVISION **MAUI COMMUNITY** CORRECTIONAL

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY

CENTER BRANCH

SECURITY SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2015

Security Section Adult Corrections Officer VII 51677 CO-11

Adult Corrections Officer VI 29258, 31139, 48429, 51673, 51674 CO-10

Adult Corrections Officer V 02610, 06969, 37228, 40748, 45647, 48430, 48431, 48432, 48433 CO-09

Adult Corrections Officer IV

*.

02611, 02612, 06031, 06970, 07973, 45830, 45831, 48434, 48435, 48436, 48437, 48438, 49908, 49909, 49910, 49911, 49912, 49913 CO-08

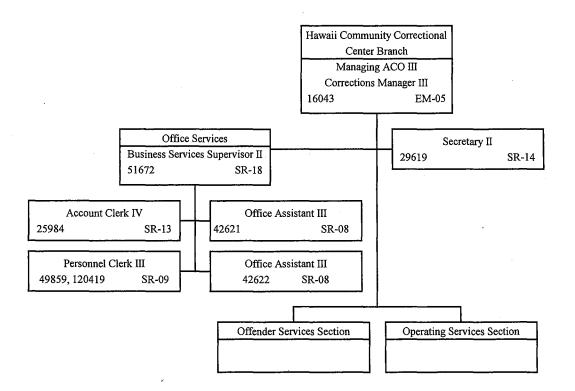
Adult Corrections Officer III

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46350, 55245, 55246

(1/)

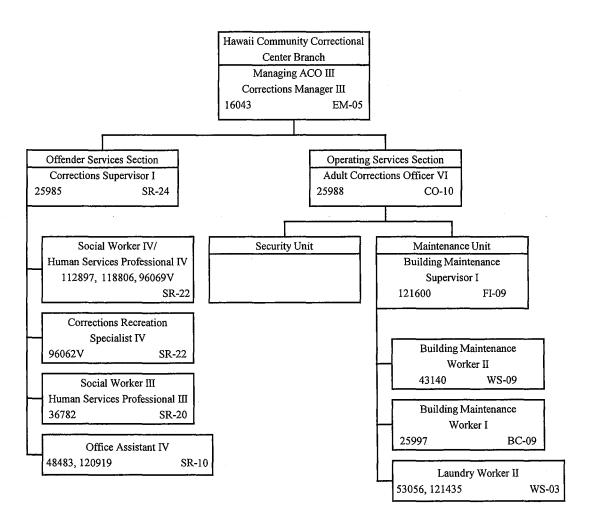
(1/) Temporary Positions - Separate Funding



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STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
OFFENDER SERVICES SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
HAWAII COMMUNITY
CORRECTIONAL
CENTER BRANCH
SECURITY UNIT

POSITION ORGANIZATION CHART

JUNE 30, 2015

Security Unit

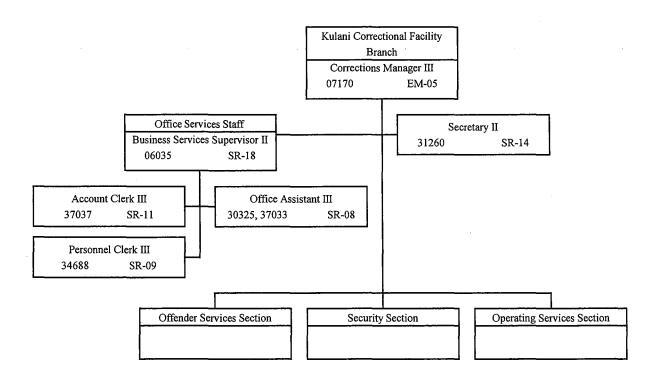
Adult Corrections Officer V 25979, 25989, 25990, 31146, 33244, 49854, 118645, 121539 CO-09

Adult Corrections Officer IV

29561, 29562, 29563, 29564, 29565, 32537, 34262, 34846, 36050, 38662, 39508, 39509, 49840, 49853, 51402, 51403, 51404, 51405, 51406 CO-08

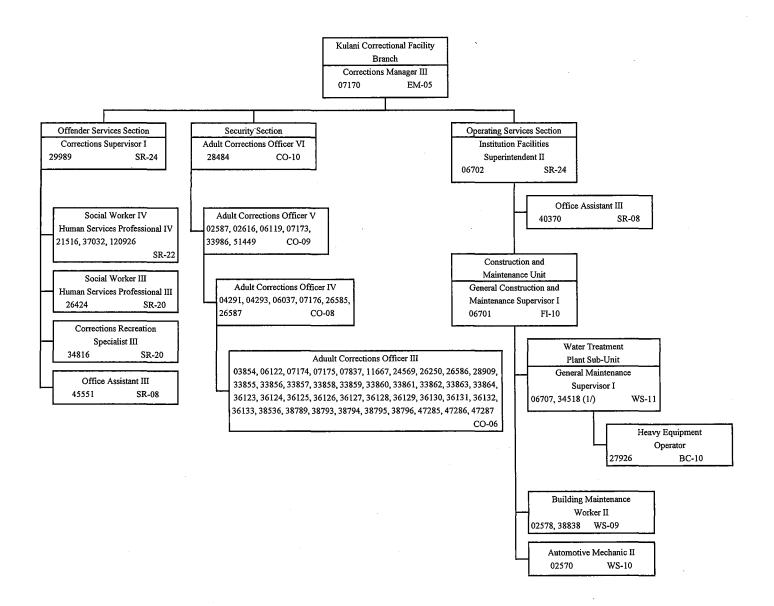
Adult Corrections Officer III

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STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL
FACILITY BRANCH
OFFICE SERVICES STAFF

POSITION ORGANIZATION CHART

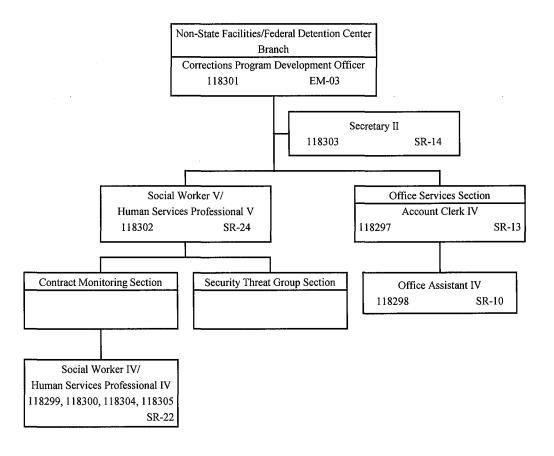


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
KULANI CORRECTIONAL
FACILITY BRANCH
OFFENDER SERVICES SECTION
SECURITY SECTION
OPERATING SERVICES SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2015

1/ Position No. 34518 to be redescribed

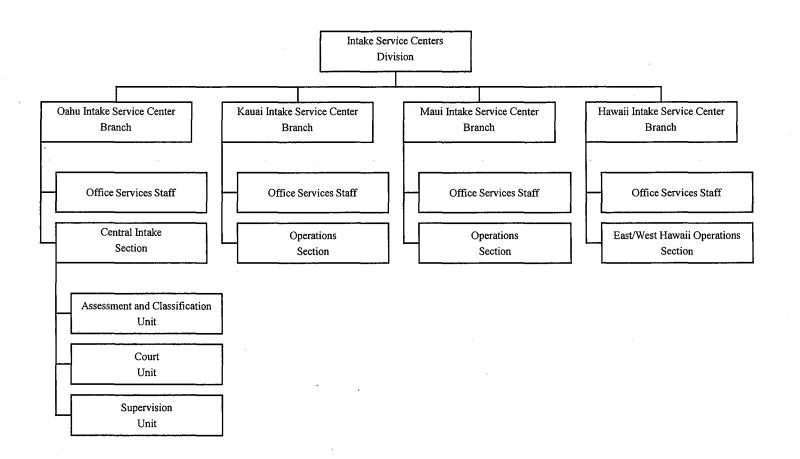


STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
INSTITUTIONS DIVISION
NON-STATE
FACILITIES/FEDERAL
DETENTION CENTER BRANCH

POSITION ORGANIZATION CHART

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INTAKE SERVICE CENTERS DIVISION

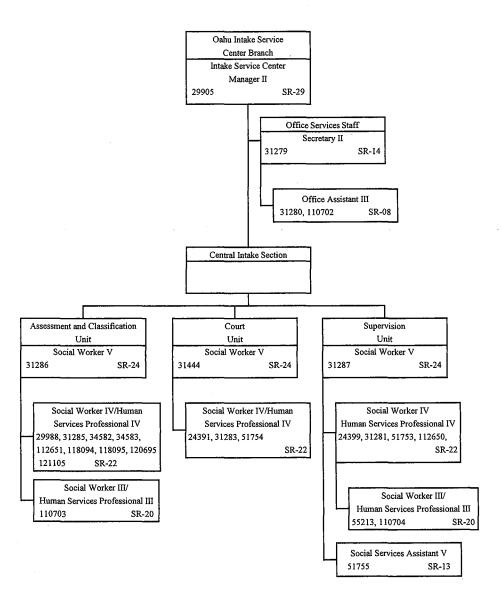
ORGANIZATION CHART



Intake Serv Divi		
Intake Service Centers		
Division Ad	lministrator	
100935	EM-07	
	Se	cretary IV
	27041	SR-18

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INTAKE SERVICE CENTERS DIVISION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTER DIVISION
OAHU INTAKE SERVICE CENTER BRANCH

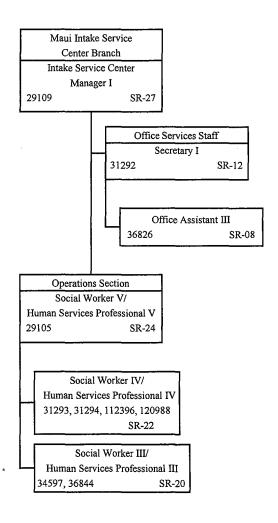
POSITION ORGANIZATION CHART

Kauai I	ntake Service			
Cent	ter Branch			
Intake S	ervice Center			
M	anager I			
29110	SR-27			
		٠.		
	Office Serv	Office Services Staff		
	Secre	Secretary I		
	31290	SR-12		
				
	ions Section			
Social				
	ces Professional V			
29104	SR-24			
1 1	Social Worker IV/			
Human	Services Professional I	V		
112290, 1	.20991 SI	R-22		
1				
	Social Worker III/			
1	Human Services Professional III			
34598	SR-20	2		

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STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INTAKE SERVICE CENTER DIVISION KAUAI INTAKE SERVICE CENTER BRANCH

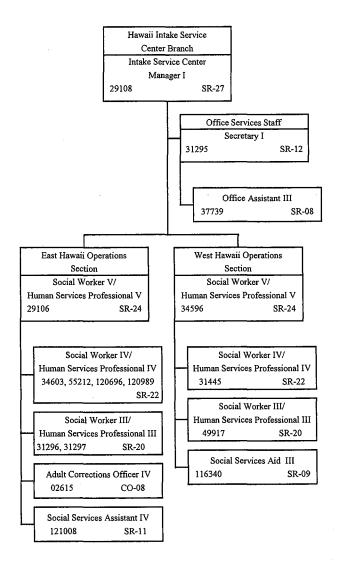
POSITION ORGANIZATION CHART



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STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS INTAKE SERVICE CENTERS DIVISION MAUI INTAKE SERVICE CENTER BRANCH

POSITION ORGANIZATION CHART

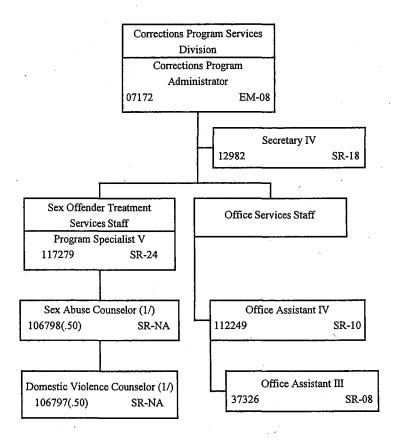


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
INTAKE SERVICE CENTERS DIVISION
HAWAII INTAKE CENTER BRANCH

POSITION ORGANIZATION CHART

OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS Corrections Program Services CORRECTIONS PROGRAM SERVICES DIVISION Division ORGANIZATION CHART Sex Offender Treatment Services Office Services **JUNE 30, 2015** Staff Staff **Education Services** Library Services Food Services Substance Abuse Services Volunteer Services Branch Branch Branch Branch Branch Halawa Education Services Halawa Library Services Residential Substance Abuse Halawa Volunteer Services Halawa Food Services Section Section Section Services Section Section Oahu Education Services Oahu Volunteer Services Oahu Library Services Oahu Food Services Outpatient Substance Abuse Section Services Section Section Section Section Waiawa Education Services Waiawa Food Services Waiawa Library Services Substance Abuse Reintegration Section Section Section Services Section Women's Education Services Women's Library Services Women's Food Services Section Section Section Kauai Education Services Kauai Library Services Kauai Food Services Section Section Section Maui Education Services Maui Library Services Maui Food Services Section Section Section Hawaii Education Services Hawaii Library Services Hawaii Food Services Section Section Section Kulani Education Services Kulani Library Services Kulani Food Services Section Section Section

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY

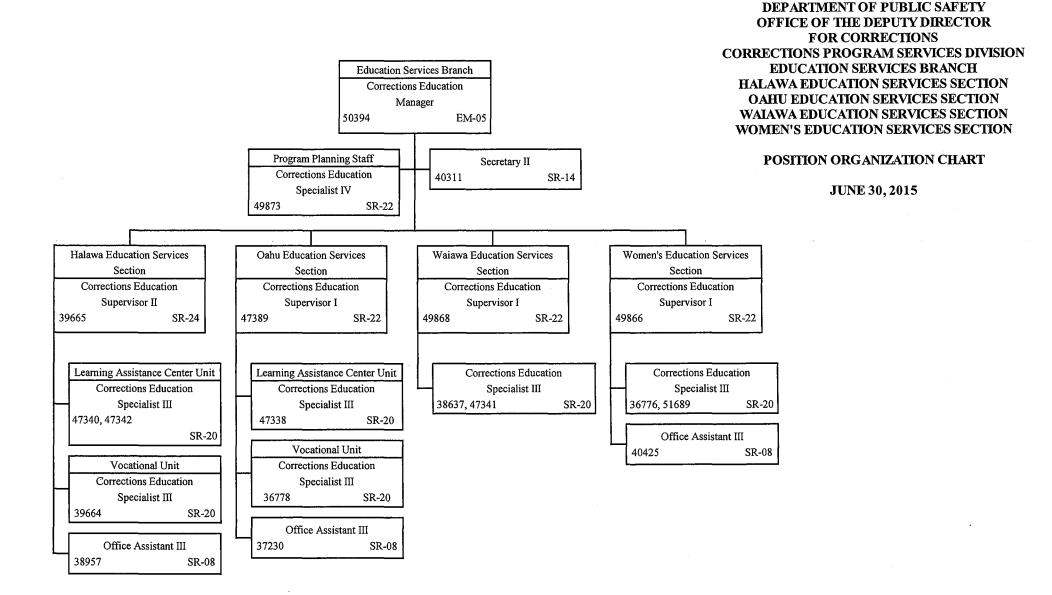


STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONS PROGRAM SERVICES DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2015

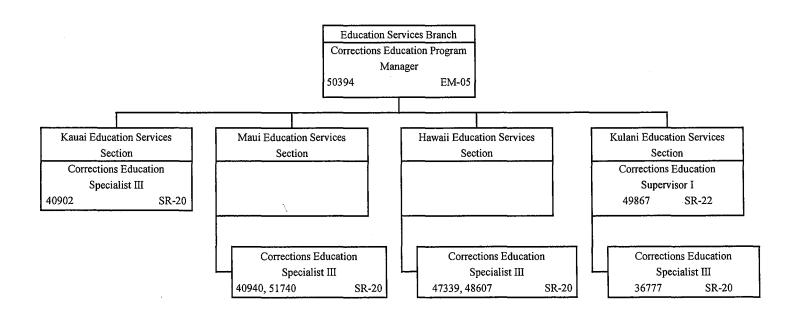
1/ Exempt Position



STATE OF HAWAII

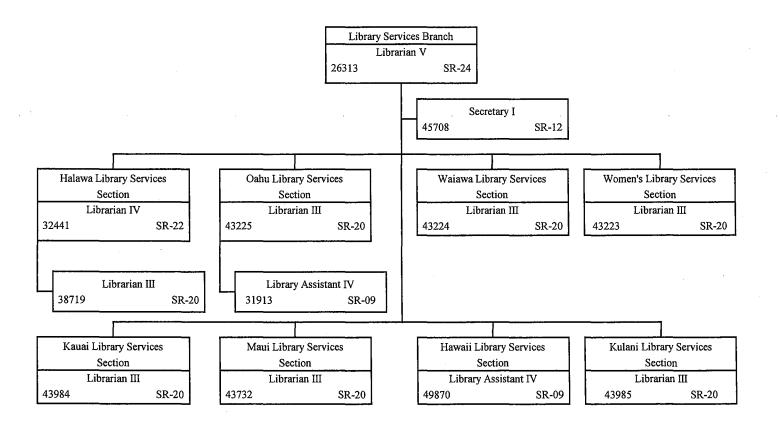
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
EDUCATION SERVICES BRANCH
KAUAI EDUCATION SERVICES SECTION
MAUI EDUCATION SERVICES SECTION
HAWAII EDUCATION SERVICES SECTION
KULANI EDUCATION SERVICES SECTION

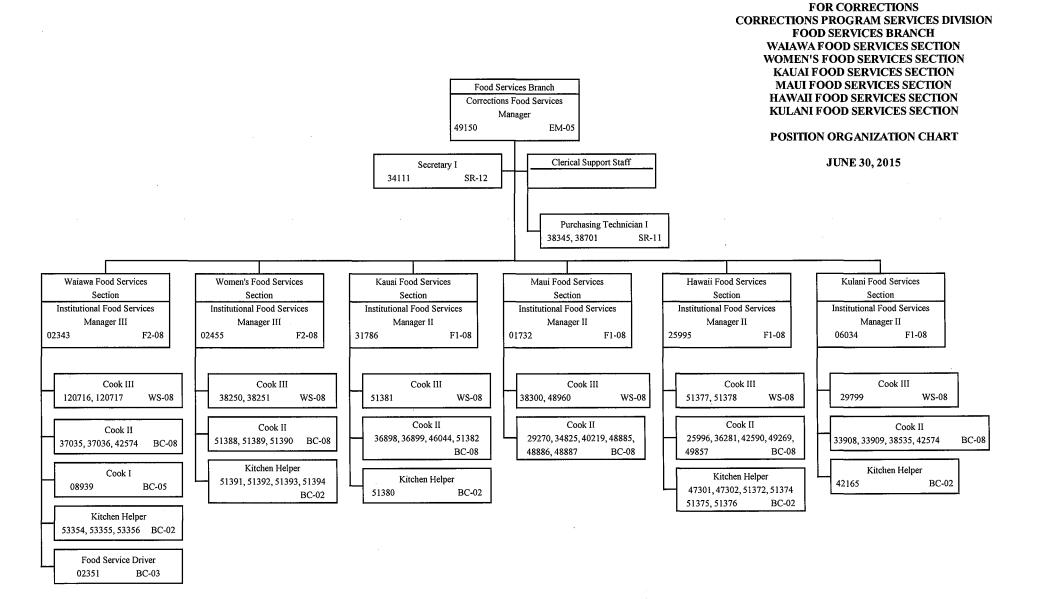
POSITION ORGANIZATION CHART



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONS PROGRAM SERVICES DIVISION LIBRARY SERVICES BRANCH

POSITION ORGANIZATION CHART



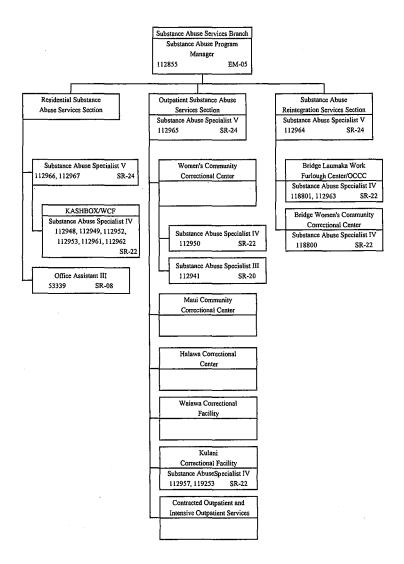


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR

Food Services Branch Corrections Food Services Manager 49150 EM-05 Oahu Food Services Halawa Food Services Section Section Institutional Food Services Institutional Food Services Manager IV Manager IV 25514 F3-08 02575 F3-08 Institutional Food Services Special Needs Food Medium Security Food Manager II Services Unit Services Unit 37416 F1-08 Institutional Food Services Institutional Food Services Manager II Manager II 38786 F1-08 38780 F1-08 Cook III 02321, 02323, 02427, 02554, 02597 WS-08 Cook III Cook III 25517, 38299, 39578, 39579 25515, 27268 WS-08 WS-08 Cook II Cook II 23503, 25516, 32514, 32515 Cook II BC-08 27267 BC-08 27266, 37412, 38141, 38142, 41017, 53369, 53370 BC-08 Kitchen Helper 42166, 42167, 42168, 42169, Baker II 42170, 42171, 42172, 42173, 38428 WS-08 42174, 44025, 44026, 44027, 44028, 44029 BC-02

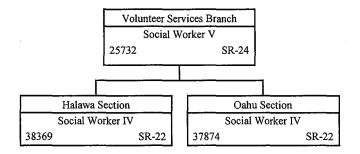
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
FOOD SERVICES BRANCH
HALAWA FOOD SERVICES SECTION
OAHU FOOD SERVICES SECTION

POSITION ORGANIZATION CHART



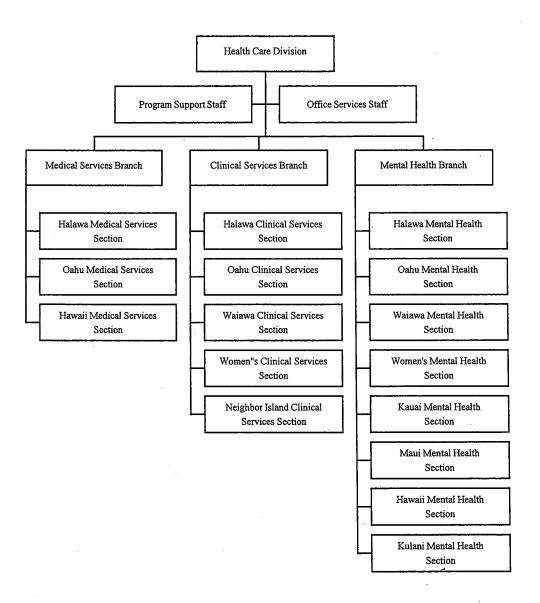
STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONS PROGRAM SERVICES DIVISION
SUBSTANCE ABUSE SERVICES BRANCH

POSITION ORGANIZATION CHART



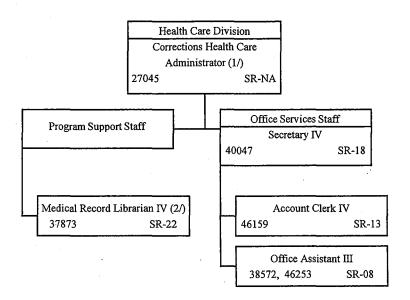
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONS PROGRAM SERVICES DIVISION VOLUNTEER SERVICES BRANCH

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION

ORGANIZATION CHART

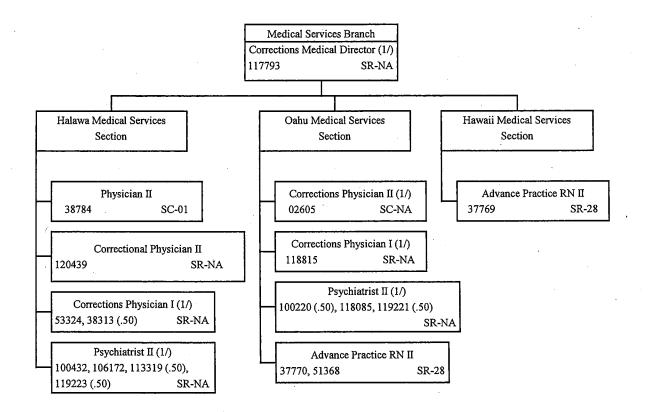


STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION

POSITION ORGANIZATION CHART

^{1/} Exempt Position

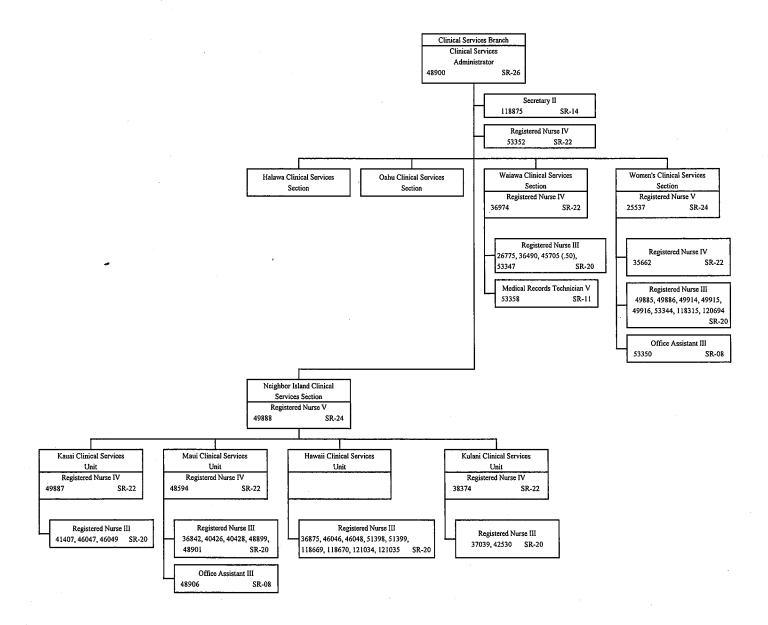
^{2/} To be redescribed



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MEDICAL SERVICES BRANCH

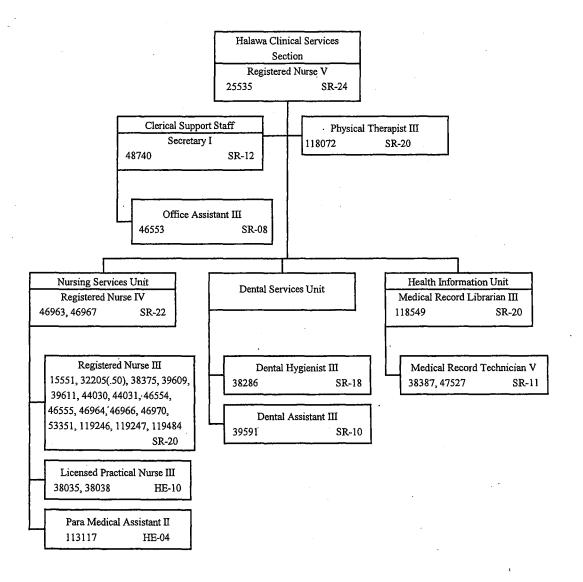
POSITION ORGANIZATION CHART

JUNE 30, 2015



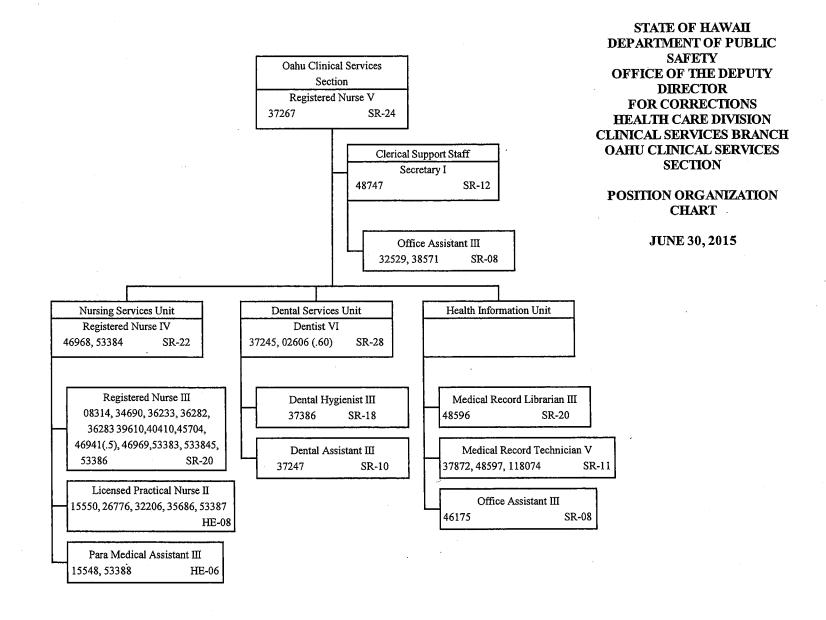
STATE OF HAWAII
DEPARIMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
WAIAWA CLINICAL SERVICES
SECTION
WOMEN'S CLINICAL SERVICES
SECTION
NEIGHBOR ISLAND CLINICAL
SERVICES SECTION

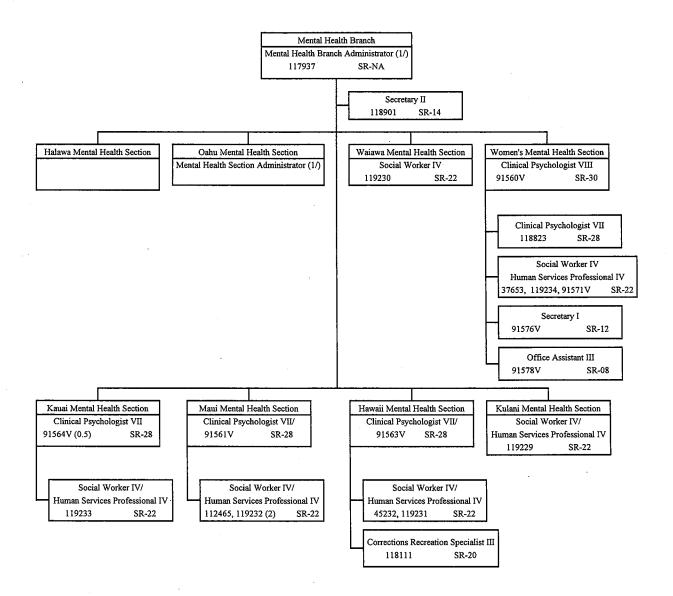
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
CLINICAL SERVICES BRANCH
HALAWA CLINICAL SERVICES
SECTION

POSITION ORGANIZATION CHART



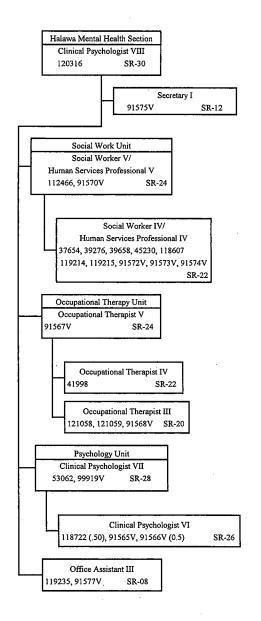


STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH

POSITION ORGANIZATION CHART

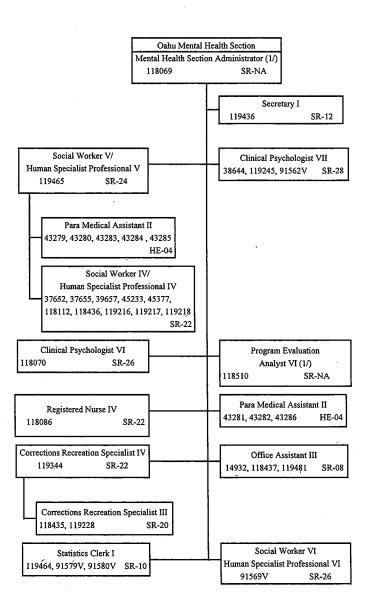
^{1/} Exempt Position

^{2/} Request to redescribe and variance to Clinical Psychologist VI



STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH
HALAWA MENTAL HEALTH
SECTION

POSITION ORGANIZATION CHART

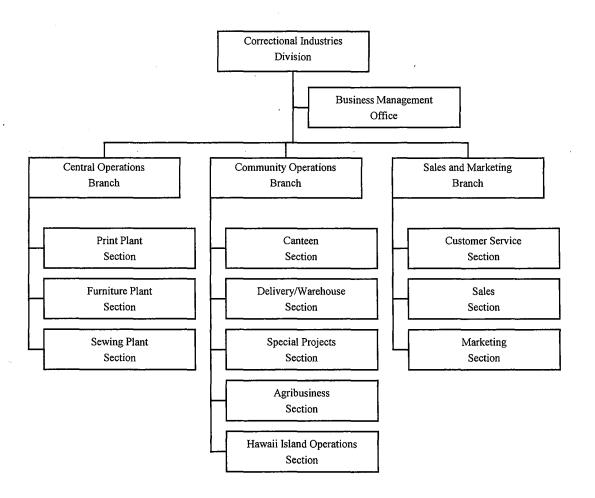


STATE OF HAWAII
DEPARTMENT OF PUBLIC
SAFETY
OFFICE OF THE DEPUTY
DIRECTOR
FOR CORRECTIONS
HEALTH CARE DIVISION
MENTAL HEALTH BRANCH

OAHU MENTAL HEALTH SECTION

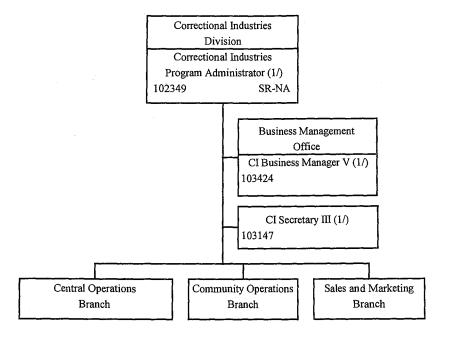
POSITION ORGANIZATION CHART

JUNE 30, 2015



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONAL INDUSTRIES DIVISION

ORGANIZATION CHART

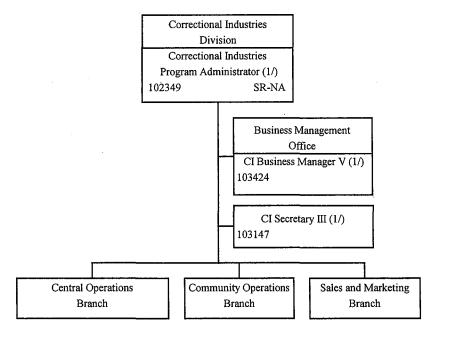


STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES
DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2015

1/ Exempt Position NTE 06/30/2015



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES
DIVISION

POSITION ORGANIZATION CHART

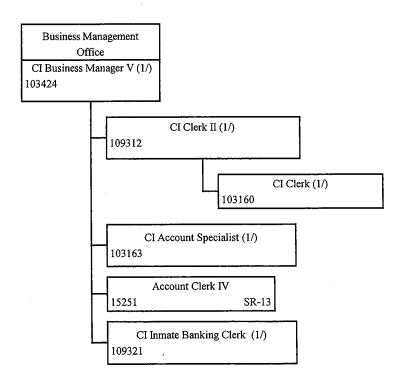
JUNE 30, 2015

1/ Exempt Position NTE 06/30/2015

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES
DIVISION
BUSINESS MANAGEMENT OFFICE

POSITION ORGANIZATION CHART

JUNE 30, 2015

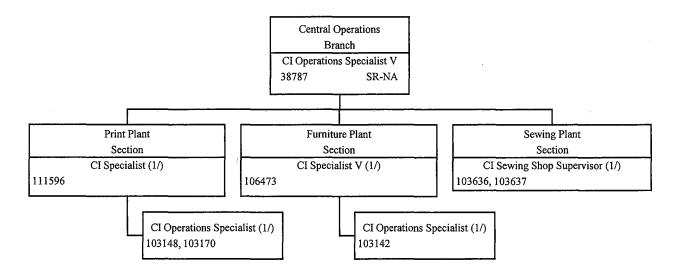


1/ Exempt Positions NTE 06/30/2015

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS CORRECTIONAL INDUSTRIES DIVISION CENTRAL OPERATIONS BRANCH

POSITION ORGANIZATION CHART

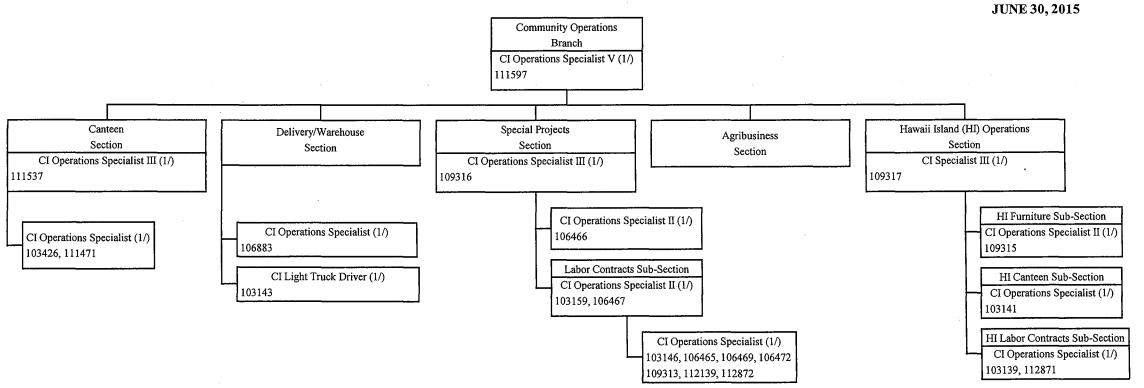
JUNE 30, 2015



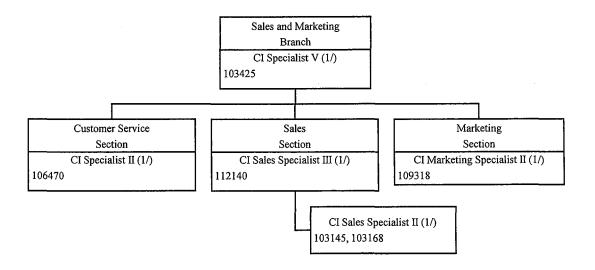
1/ Exempt Positions NTE 06/30/2015

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR CORRECTIONS **CORRECTIONAL INDUSTRIES** DIVISION **COMMUNITY OPERATIONS** BRANCH

POSITION ORGANIZATION CHART



1/ Exempt Position NTE 06/30/2015



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR CORRECTIONS
CORRECTIONAL INDUSTRIES
DIVISION
SALES AND MARKETING
BRANCH

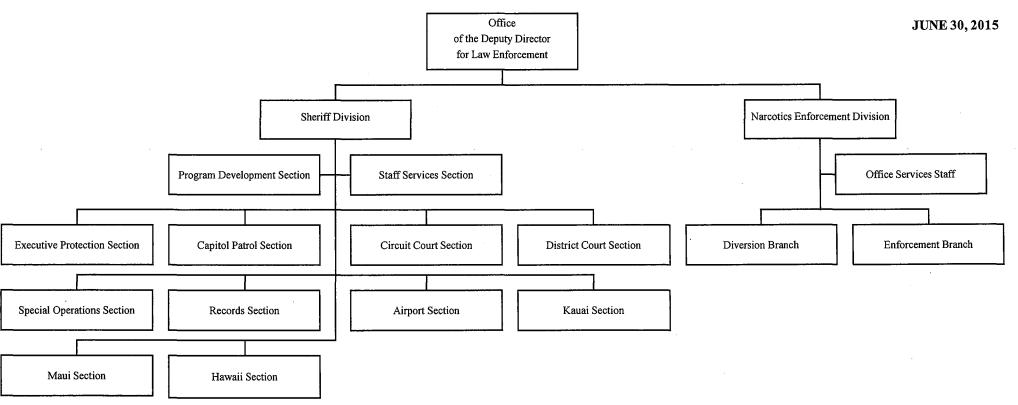
POSITION ORGANIZATION CHART

JUNE 30, 2015

1/ Exempt Position NTE 06/30/2015

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT

ORGANIZATION CHART



Office of the Deputy Director for Law Enforcement Deputy Director 102218 Private Secretary II 100060 SR-22

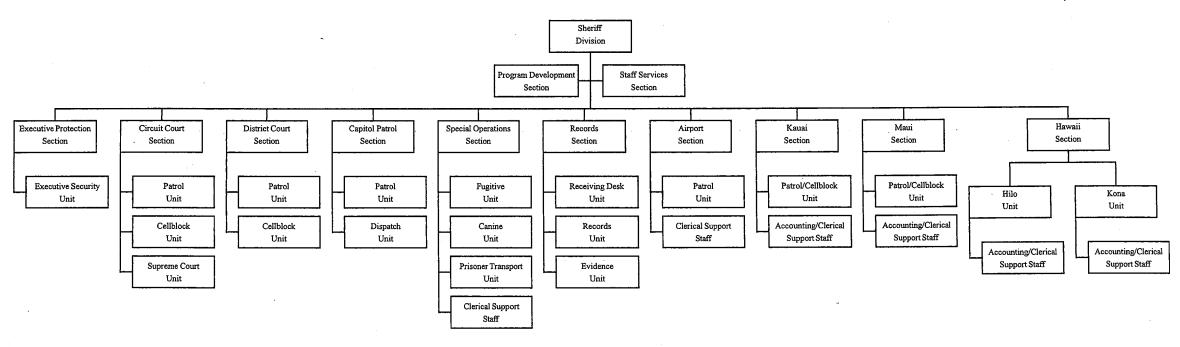
STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT

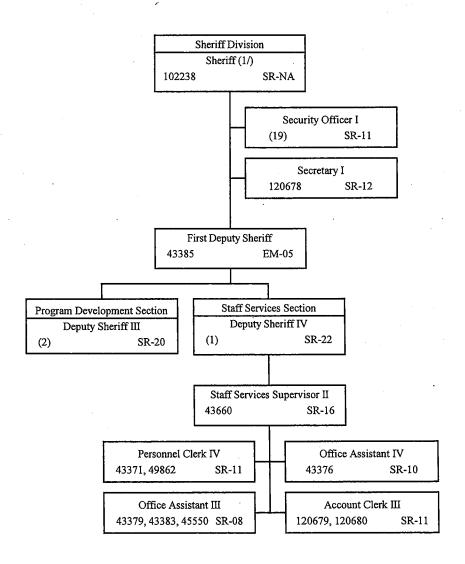
POSITION ORGANIZATION CHART

JUNE 30, 2015

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION

ORGANIZATION CHART





STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
PROGRAM DEVELOPMENT SECTION
STAFF SERVICES SECTION

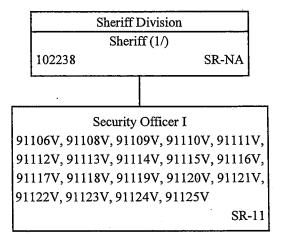
POSITION ORGANIZATION CHART

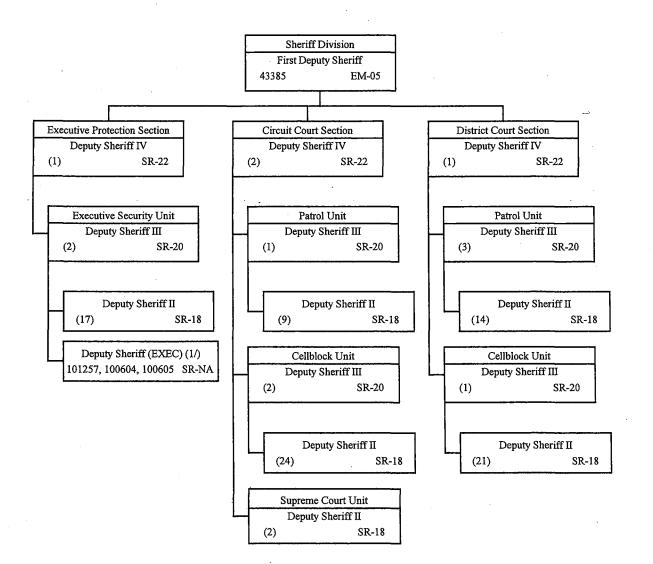
JUNE 30, 2015

STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION

POSITION ORGANIZATION CHART

JUNE 30, 2015

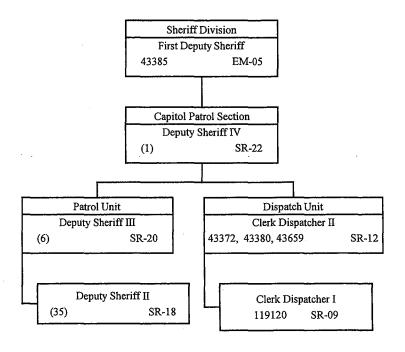




STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
EXECUTIVE PROTECTION SECTION
CIRCUIT COURT SECTION
DISTRICT COURT SECTION

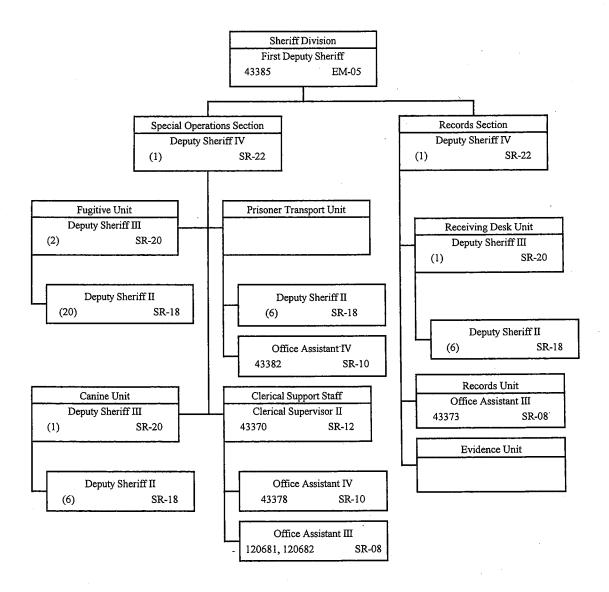
POSITION ORGANIZATION CHART

JUNE 30, 2015



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
CAPITOL PATROL SECTION

POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
SPECIAL OPERATIONS SECTION
RECORDS SECTION

POSITION ORGANIZATION CHART

Sheriff Division
First Deputy Sheriff
43385 EM-05

Deputy Sheriff IV
18103, 28417, 43386, 43387,43388,
43389, 43390, 120371 SR-22

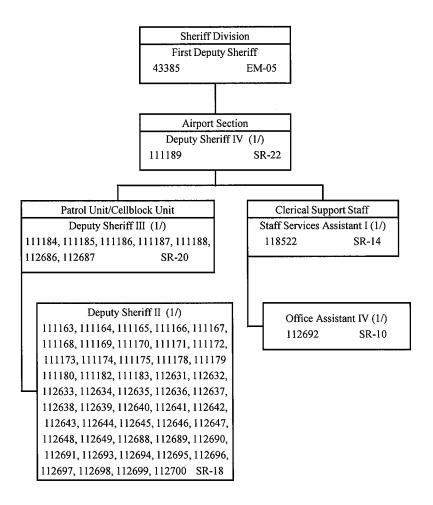
Deputy Sheriff III
15131, 15133, 15134, 18101, 18102,
25904, 28415, 28418, 39838, 43391,
43392, 43393, 43394, 43395, 43396,
43398, 43399, 43400, 43403, 45664,
120372 SR-20

Deputy Sheriff II

01326, 01335, 01336, 02714, 11878, 15130, 15132, 18094, 18096, 18097, 18098, 18099, 21663, 21664, 21665, 21666, 21667, 22503, 22504, 22505, 26007, 26008, 26009, 27626, 27627, 28413, 28414, 35208, 35795, 39595, 39835, 39836, 39837, 39839, 39840, 42397, 43401, 43404, 43405, 43406, 43408, 43409, 43411, 43412, 43413, 43414, 43415, 43416, 43417, 43418, 43419, 43420, 43421, 43422, 43423, 43424, 43425, 43426, 43427, 43428, 43429, 43430, 43431, 43432, 43433, 43434, 43435, 43436, 43437, 43438, 43440, 43442, 43444, 43445, 43446, 43447, 43448, 43449, 43451, 43452, 43453, 43455, 43456, 43457, 43458, 43459, 43462, 43463, 43464, 43465, 43466, 43467, 43468, 43469, 43471, 43472, 43473, 43474, 43476, 45559, 45560, 45561, 45562, 45563, 45564, 45565, 45566, 45567, 45568, 45657, 45658, 45659, 45660, 45661, 45662, 45663, 45665, 117576, 117577, 117578, 117579, 117580, 118950, 118951, 118952, 118953, 118954, 118955, 118956, 118957, 118958, 118959, 118960, 118961, 118962, 118963, 118964, 118965, 118966, 118967, 118968, 118969, 120373, 120374, 120375, 120376, 120377, 120378, 120379, 120380, 120382, 120385, 120387, 120388, 121044, 121045, 121046, 121047, 121582, 121583

STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
ROTATION STAFF

POSITION ORGANIZATION CHART

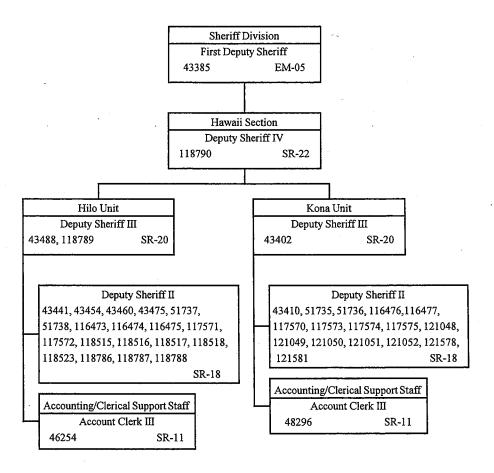


STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION AIRPORT SECTION

POSITION ORGANIZATION CHART

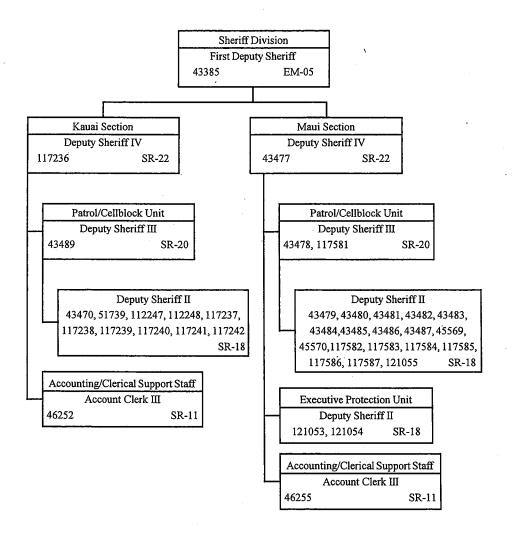
JUNE 30, 2015

1/ Funded by Inter-Departmental Transfer from DOT - Airports



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT SHERIFF DIVISION HAWAII SECTION

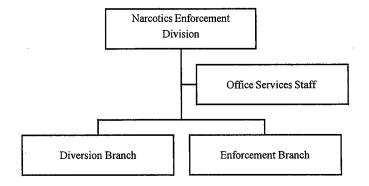
POSITION ORGANIZATION CHART



STATE OF HAWAII
DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DEPUTY DIRECTOR
FOR LAW ENFORCEMENT
SHERIFF DIVISION
KAUAI SECTION
MAUI SECTION

POSITION ORGANIZATION CHART

JUNE 30, 2015



STATE OF HAWAII DEPARTMENT OF PUBLIC SAFETY OFFICE OF THE DEPUTY DIRECTOR FOR LAW ENFORCEMENT NARCOTICS ENFORCMENT DIVISION

ORGANIZATION CHART

