THE SENATE TWENTY-EIGHTH LEGISLATURE, 2015 STATE OF HAWAII

S.B. NO. 461

JAN 2 3 2015

### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There a	re appropriated or a	uthorized from the
3	sources of funding indic	ated below to depart	mental
4	administration and budge	t division (BUF 101)	the following sums
5	or so much thereof as ma	y be necessary to fu	nd for fiscal
6	biennium 2015-2017 all c	ollective bargaining	cost items in the
7	agreement negotiated wit	h the exclusive barg	aining
8	representative of collec	tive bargaining unit	(4):
9		FY 2015-2016	FY 2016-2017
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$
14	SECTION 2. Funds a	ppropriated or authc	rized by this part
15	shall be allotted by the	director of finance	to the appropriate



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1 state departments for expenditure in the respective fiscal year 2 for the purposes of this part. 3 PART II 4 SECTION 3. There are appropriated or authorized from the 5 sources of funding indicated below to departmental 6 administration and budget division (BUF 101) the following sums 7 or so much thereof as may be necessary to fund for fiscal 8 biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, 9 10 for state officers and employees in the executive branch who are 11 excluded from collective bargaining and belong to the same 12 compensation plans as those officers and employees within 13 collective bargaining unit (4): 14 FY 2015-2016 FY 2016-2017 15 General Funds \$ \$ 16 Special Funds \$ \$

17 Federal Funds \$ \$
18 Other Funds \$ \$
19 SECTION 4. Funds appropriated or authorized by this part
20 shall be allotted by the director of finance to the appropriate



state departments for expenditure in the respective fiscal year
 for the purposes of this part.

3 PART III
4 SECTION 5. There are appropriated or authorized from the
5 sources of funding indicated below to administration (JUD 601)
6 the following sums or so much thereof as may be necessary to
7 fund for fiscal biennium 2015-2017 all collective bargaining
8 cost items in the agreement negotiated with the exclusive
9 bargaining representative of collective bargaining unit (4):

10		FY 2015-2016	FY 2016-2017
11	General Funds	\$	\$
12	Special Funds	\$	\$

13 SECTION 6. Funds appropriated or authorized by this part 14 shall be expended by the chief justice in the respective fiscal 15 year for the purposes of this part.

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#### PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised



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1	Statutes, for state officers and employees of the judiciary who			
2	are excluded from collective bargaining and belong to the same			
3	compensation plans as those officers and employees within			
4	collective bargaining unit (4):			
5	FY 2015-2016 FY 2016-2017			
6	General Funds \$ \$			
7	Special Funds \$ \$			
8	SECTION 8. Funds appropriated or authorized by this part			
<b>9</b> .	shall be expended by the chief justice in the respective fiscal			
10	year for the purposes of this part.			
11	PART V			
12	SECTION 9. There is appropriated from the source of			
13	funding indicated below to Hawaii health systems corporation			
14	corporate office (HTH 210) the following sums or so much thereof			
15	as may be necessary to fund for fiscal biennium 2015-2017 all			
16	collective bargaining cost items in the agreement negotiated			
17	with the exclusive bargaining representative of collective			
18	bargaining unit (4) assigned to the Hawaii health systems			
19	corporation:			
20	FY 2015-2016 FY 2016-2017			
21	General Funds \$ \$			



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1 SECTION 10. Funds appropriated by this part shall be 2 allotted by the director of finance to the Hawaii health systems corporation for expenditure in the respective fiscal year for 3 4 the purposes of this part. 5 PART VI 6 SECTION 11. There is appropriated from the source of 7 funding indicated below to Hawaii health systems corporation 8 corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the 9 10 salary increases and other cost adjustments authorized by 11 chapter 89C, Hawaii Revised Statutes, for state officers and 12 employees assigned to the Hawaii health systems corporation who 13 are excluded from collective bargaining and belong to the same 14 compensation plans as those officers and employees within 15 collective bargaining unit (4): 16 FY 2015-2016 FY 2016-2017 17 General Funds \$ \$ SECTION 12. Funds appropriated by this part shall be 18 19 allotted by the director of finance to the Hawaii health systems 20 corporation for expenditure in the respective fiscal year for 21 the purposes of this part.



1	PART VII			
2	SECTION 13. There is appropriated from the source of			
3	funding indicated below to departmental administration and			
4	budget division (BUF 101) the following sums or so much thereof			
5	as may be necessary to fund for fiscal biennium 2015-2017 the			
6	Hawaii employer-union health benefits trust fund costs in the			
7	agreement negotiated with the exclusive bargaining			
8	representative of collective bargaining unit (4):			
9	FY 2015-2016 FY 2016-2017			
10	General Funds \$ \$			
11	SECTION 14. Funds appropriated by this part shall be			
12	allotted by the director of finance to the appropriate state			
13	departments for expenditure in the respective fiscal year for			
14	the purposes of this part.			
15	PART VIII			
16	SECTION 15. There is appropriated from the source of			
17	funding indicated below to departmental administration and			
18	budget division (BUF 101) the following sums or so much thereof			
19	as may be necessary to fund for fiscal biennium 2015-2017 the			
20	Hawaii employer-union health benefits trust fund costs for state			
21	officers and employees in the executive branch who are excluded			



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1 from collective bargaining and belong to the same compensation 2 plans as those officers and employees within collective 3 bargaining unit (4): 4 FY 2015-2016 FY 2016-2017 5 General Funds \$ \$ SECTION 16. Funds appropriated by this part shall be 6 7 allotted by the director of finance to the appropriate state 8 departments for expenditure in the respective fiscal year for 9 the purposes of this part. 10 PART IX 11 SECTION 17. Salary increases and cost adjustments provided 12 in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds 13 14 shall be paid wholly or proportionately, as the case may be, 15 from the respective funds. 16 SECTION 18. Funds appropriated or authorized by this Act 17 that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of 18 19 those dates.



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#### 1 SECTION 19. This Act shall take effect on July 1, 2015.

INTRODUCED BY:

Jame Dreunda K.

By Request



#### Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (4); Appropriations

#### Description:

SB LRB 15-0854.doc

Appropriates funds for fiscal biennium 2015-2017 for employerunion health benefits trust fund costs for public employees in collective bargaining unit (4) and for certain employees excluded from collective bargaining.

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