## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

sources of funding indicated below to departmental 3

administration and budget division (BUF 101) the following sums 4

or so much thereof as may be necessary to fund for fiscal 5

6 biennium 2015-2017 all collective bargaining cost items in the

7 agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (2):

| 9  |               | FY 2015-2016 | FY 2016-2017 |
|----|---------------|--------------|--------------|
| 10 | General Funds | \$           | \$           |
| 11 | Special Funds | \$           | \$           |
| 12 | Federal Funds | \$           | \$           |
| 13 | Other Funds   | \$           | \$           |

14 SECTION 2. Funds appropriated or authorized by this part

15 shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.

PART II

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- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to departmental
- 3 administration and budget division (BUF 101) the following sums
- 4 or so much thereof as may be necessary to fund for fiscal
- 5 biennium 2015-2017 the salary increases and other cost
- 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 7 for state officers and employees in the executive branch who are
- 8 excluded from collective bargaining and belong to the same
- 9 compensation plans as those officers and employees within
- 10 collective bargaining unit (2):

| 11 |               | FY 2015-2016 | FY 2016-2017 |
|----|---------------|--------------|--------------|
| 12 | General Funds | \$           | \$           |
| 13 | Special Funds | \$           | \$           |
| 14 | Federal Funds | \$           | \$           |
| 15 | Other Funds   | \$           | \$           |

- 16 SECTION 4. Funds appropriated or authorized by this part
- 17 shall be allotted by the director of finance to the appropriate
- 18 state departments for expenditure in the respective fiscal year
- 19 for the purposes of this part.

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2 SECTION 5. There are appropriated or authorized from the 3 sources of funding indicated below to administration (JUD 601) 4 the following sums or so much thereof as may be necessary to 5 fund for fiscal biennium 2015-2017 all collective bargaining 6 cost items in the agreement negotiated with the exclusive 7 bargaining representative of collective bargaining unit (2): 8 FY 2015-2016 FY 2016-2017 9 General Funds 10 Special Funds \$ 11 SECTION 6. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal 12 13 year for the purposes of this part. 14 PART IV 15 SECTION 7. There are appropriated or authorized from the 16 sources of funding indicated below to administration (JUD 601) 17 the following sums or so much thereof as may be necessary to 18 fund for fiscal biennium 2015-2017 the salary increases and 19 other cost adjustments authorized by chapter 89C, Hawaii Revised 20 Statutes, for state officers and employees of the judiciary who 21 are excluded from collective bargaining and belong to the same

PART III

- 1 compensation plans as those officers and employees within
- 2 collective bargaining unit (2):

| 3 | FY 2015-2016 | FY 2016-2017 |
|---|--------------|--------------|
|   |              |              |

- 4 General Funds \$
- 5 Special Funds \$
- 6 SECTION 8. Funds appropriated or authorized by this part
- 7 shall be expended by the chief justice in the respective fiscal
- 8 year for the purposes of this part.
- 9 PART V
- 10 SECTION 9. There is appropriated from the source of
- 11 funding indicated below to Hawaii health systems corporation
- 12 corporate office (HTH 210) the following sums or so much thereof
- 13 as may be necessary to fund for fiscal biennium 2015-2017 all
- 14 collective bargaining cost items in the agreement negotiated
- 15 with the exclusive bargaining representative of collective
- 16 bargaining unit (2) assigned to the Hawaii health systems
- 17 corporation:
- **18** FY 2015-2016 FY 2016-2017
- 19 General Funds \$
- 20 SECTION 10. Funds appropriated by this part shall be
- 21 allotted by the director of finance to the Hawaii health systems

corporation for expenditure in the respective fiscal year for 1 2 the purposes of this part. 3 PART VI SECTION 11. There is appropriated from the source of 4 5 funding indicated below to Hawaii health systems corporation 6 corporate office (HTH 210) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the 7 salary increases and other cost adjustments authorized by 8 chapter 89C, Hawaii Revised Statutes, for state officers and 9 employees assigned to the Hawaii health system corporation who 10 are excluded from collective bargaining and belong to the same 11 12 compensation plans as those officers and employees within 13 collective bargaining unit (2): 14 FY 2015-2016 FY 2016-2017 General Funds 15 SECTION 12. Funds appropriated by this part shall be 16 17 allotted by the director of finance to the Hawaii health systems 18 corporation for expenditure in the respective fiscal year for 19 the purposes of this part. 20 PART VII

1 SECTION 13. There is appropriated from the source of funding indicated below to departmental administration and 2 budget division (BUF 101) the following sums or so much thereof 3 as may be necessary to fund for fiscal biennium 2015-2017 the 4 Hawaii employer-union health benefits trust fund costs in the 5 agreement negotiated with the exclusive bargaining 6 7 representative of collective bargaining unit (2): FY 2016-2017 8 FY 2015-2016 9 General Funds SECTION 14. Funds appropriated by this part shall be 10 allotted by the director of finance to the appropriate state 11 departments for expenditure in the respective fiscal year for 12 the purposes of this part. 13 14 PART VIII 15 SECTION 15. There is appropriated from the source of 16 funding indicated below to departmental administration and 17 budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the 18

Hawaii employer-union health benefits trust fund costs for state

officers and employees in the executive branch who are excluded

from collective bargaining and belong to the same compensation

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# S.B. NO. 460 s.D. 1

- 1 plans as those officers and employees within collective
- 2 bargaining unit (2):

| 3 | FY 2015-2016 | FY 2016-2017 |
|---|--------------|--------------|
|   |              |              |

- 4 General Funds \$
- 5 SECTION 16. Funds appropriated by this part shall be
- 6 allotted by the director of finance to the appropriate state
- 7 departments for expenditure in the respective fiscal year for
- 8 the purposes of this part.
- 9 PART IX
- 10 SECTION 17. Salary increases and cost adjustments provided
- 11 in this Act for any officer or employee whose compensation is
- 12 paid, in whole or in part, from federal, special, or other funds
- 13 shall be paid wholly or proportionately, as the case may be,
- 14 from the respective funds.
- 15 SECTION 18. Funds appropriated or authorized by this Act
- 16 that are not expended or encumbered by June 30, 2016, and
- 17 June 30, 2017, of the respective fiscal years, shall lapse as of
- 18 those dates.
- 19 SECTION 19. This Act shall take effect on January 7, 2059.

### Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits; Collective Bargaining Unit (2); Appropriations

#### Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (2) and for certain employees excluded from collective bargaining. Effective date January 7, 2059. (CD1)

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