

JAN 23 2015

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I

SECTION 1. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Revolving Funds	\$	\$

SECTION 2. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (8):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Revolving Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



PART III

SECTION 5. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the Hawaii employer union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (8):

FY 2015-2016FY 2016-2017

General Funds

\$

\$

PART IV

SECTION 6. There is appropriated from the source of funding indicated below to health premium payments - state (BUF 761) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the Hawaii employer union health benefits trust fund costs for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (8):



	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
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General Funds	\$	\$
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SECTION 7. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.

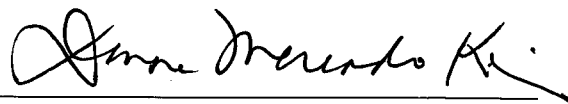
PART V

SECTION 8. Salary increases and cost adjustments provided in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other funds shall be paid wholly or proportionately, as the case may be, from the respective funds.

SECTION 9. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.

SECTION 10. This Act shall take effect on July 1, 2015.

INTRODUCED BY:



By Request



Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (8); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (8) and for certain employees excluded from collective bargaining.

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