

JAN 23 2015

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# A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:**

1 PART I

2 SECTION 1. There are appropriated or authorized from the  
3 sources of funding indicated below to departmental  
4 administration and budget division (BUF 101) the following sums  
5 or so much thereof as may be necessary to fund for fiscal  
6 biennium 2015-2017 all collective bargaining cost items in the  
7 agreement negotiated with the exclusive bargaining  
8 representative of collective bargaining unit (9):

9		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part  
15 shall be allotted by the director of finance to the appropriate  
16 state departments for expenditure in the respective fiscal year  
17 for the purposes of this part.



## PART II

SECTION 3. There are appropriated or authorized from the sources of funding indicated below to departmental administration and budget division (BUF 101) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees in the executive branch who are excluded from collective bargaining and belong to the same compensation plans as those officers and employees within collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$
Federal Funds	\$	\$
Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.



## PART III

SECTION 5. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 all collective bargaining cost items in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$	\$
Special Funds	\$	\$

SECTION 6. Funds appropriated or authorized by this part shall be expended by the chief justice in the respective fiscal year for the purposes of this part.

## PART IV

SECTION 7. There are appropriated or authorized from the sources of funding indicated below to administration (JUD 601) the following sums or so much thereof as may be necessary to fund for fiscal biennium 2015-2017 the salary increases and other cost adjustments authorized by chapter 89C, Hawaii Revised Statutes, for state officers and employees of the judiciary who are excluded from collective bargaining and belong to the same



1 compensation plans as those officers and employees within  
2 collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$	\$
5 Special Funds	\$	\$

6 SECTION 8. Funds appropriated or authorized by this part  
7 shall be expended by the chief justice in the respective fiscal  
8 year for the purposes of this part.

9 PART V

10 SECTION 9. There is appropriated from the source of  
11 funding indicated below to Hawaii health systems corporation  
12 corporate office (HTH 210) the following sums or so much thereof  
13 as may be necessary to fund for fiscal biennium 2015-2017 all  
14 collective bargaining cost items in the agreement negotiated  
15 with the exclusive bargaining representative of collective  
16 bargaining unit (9) assigned to the Hawaii health systems  
17 corporation:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
19 General Funds	\$	\$

20 SECTION 10. Funds appropriated by this part shall be  
21 allotted by the director of finance to the Hawaii health systems



1 corporation for expenditure in the respective fiscal year for  
2 the purposes of this part.

3 PART VI

4 SECTION 11. There is appropriated from the source of  
5 funding indicated below to Hawaii health systems corporation  
6 corporate office (HTH 210) the following sums or so much thereof  
7 as may be necessary to fund for fiscal biennium 2015-2017 the  
8 salary increases and other cost adjustments authorized by  
9 chapter 89C, Hawaii Revised Statutes, for state officers and  
10 employees assigned to the Hawaii health systems corporation who  
11 are excluded from collective bargaining and belong to the same  
12 compensation plans as those officers and employees within  
13 collective bargaining unit (9):

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
15 General Funds	\$	\$

16 SECTION 12. Funds appropriated by this part shall be  
17 allotted by the director of finance to the Hawaii health systems  
18 corporation for expenditure for the purposes of this part.

19 PART VII

20 SECTION 13. There is appropriated from the source of  
21 funding indicated below to departmental administration and



1 budget division (BUF 101) the following sums or so much thereof  
 2 as may be necessary to fund for fiscal biennium 2015-2017 the  
 3 Hawaii employer-union health benefits trust fund costs in the  
 4 agreement negotiated with the exclusive bargaining  
 5 representative of collective bargaining unit (9):

6		<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
7	General Funds	\$	\$

8 SECTION 14. Funds appropriated by this part shall be  
 9 allotted by the director of finance to the appropriate state  
 10 departments for expenditure in the respective fiscal year for  
 11 the purposes of this part.

12 PART VIII

13 SECTION 15. There is appropriated from the source of  
 14 funding indicated below to departmental administration and  
 15 budget division (BUF 101) the following sums or so much thereof  
 16 as may be necessary to fund for fiscal biennium 2015-2017 the  
 17 Hawaii employer-union health benefits trust fund costs for state  
 18 officers and employees in the executive branch who are excluded  
 19 from collective bargaining and belong to the same compensation  
 20 plans as those officers and employees within collective  
 21 bargaining unit (9):



7 PART IX

13           SECTION 18. Funds appropriated or authorized by this Act  
14   that are not expended or encumbered by June 30, 2016, and  
15   June 30, 2017, of the respective fiscal years, shall lapse as of  
16   those dates.

**17** SECTION 19. This Act shall take effect on July 1, 2015.

INTRODUCED BY:

*James H. H. H. H.*

## By Request



**Report Title:**

Collective Bargaining; Cost Items; Salaries; Benefits;  
Collective Bargaining Unit (9); Appropriations

**Description:**

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (9) and for certain employees excluded from collective bargaining.

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