

JAN 23 2015

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2015.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

Abbreviations where used to denote the expending agency shall mean the following:

1	AGR	Department of Agriculture
2	AGS	Department of Accounting and General Services
3	ATG	Department of the Attorney General
4	BED	Department of Business, Economic Development and
5		Tourism
6	BUF	Department of Budget and Finance
7	CCA	Department of Commerce and Consumer Affairs
8	DEF	Department of Defense
9	EDN	Department of Education
10	GOV	Office of the Governor
11	HHL	Department of Hawaiian Home Lands
12	HMS	Department of Human Services
13	HRD	Department of Human Resources Development
14	HTH	Department of Health
15	LBR	Department of Labor and Industrial Relations
16	LNR	Department of Land and Natural Resources
17	LTG	Office of the Lieutenant Governor
18	PSD	Department of Public Safety
19	SUB	Subsidies
20	TAX	Department of Taxation
21	TRN	Department of Transportation
22	UOH	University of Hawaii
23	CCH	City and County of Honolulu
24	COH	County of Hawaii

1 COK County of Kauai

2 COM County of Maui

3 (c) "Means of financing" (or "MOF") means the source from which
4 funds are appropriated or authorized to be expended for the
5 programs and projects specified in this Act. All
6 appropriations are followed by letter symbols. Such letter
7 symbols, where used, shall have the following meanings:

8 A general funds

9 B special funds

10 C general obligation bond fund

11 D general obligation bond fund with debt service cost to
12 be paid from special funds

13 E revenue bond funds

14 J federal aid interstate funds

15 K federal aid primary funds

16 L federal aid secondary funds

17 M federal aid urban funds

18 N federal funds

19 P other federal funds

20 R private contributions

21 S county funds

22 T trust funds

23 U interdepartmental transfers

24 W revolving funds

1 X other funds

2 (d) "Position ceiling" means the maximum number of permanent
3 positions that an expending agency is authorized for a
4 particular program during a specified period or periods, as
5 denoted by an asterisk.

6 (e) "Capital project number" means the official number of the
7 capital project, as assigned by the responsible
8 organization.

9 **PART II. PROGRAM APPROPRIATIONS**

10 SECTION 3. APPROPRIATIONS. The following sums, or so much
11 thereof as may be sufficient to accomplish the purposes and
12 programs designated herein, are hereby appropriated or
13 authorized, as the case may be, from the means of financing
14 specified to the expending agencies designated for the fiscal
15 biennium beginning July 1, 2015 and ending June 30, 2017. The
16 total expenditures and the number of positions in each fiscal
17 year of the biennium shall not exceed the sums and the number
18 indicated for each fiscal year, except as provided elsewhere in
19 this Act, or as provided by general law.

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	A. ECONOMIC DEVELOPMENT						
	BUSINESS DEVELOPMENT						
1.	STRATEGIC MARKETING AND SUPPORT	BED100		10.00 *		10.00 *	
	OPERATING		BED	1,507,869 A		1,531,350 A	
			BED	1,821,915 W		1,821,915 W	
2.	CREATIVE INDUSTRIES DIVISION	BED105		11.00 *		11.00 *	
	OPERATING		BED	1,156,995 A		1,179,851 A	
3.	FOREIGN TRADE ZONE	BED107		17.00 *		17.00 *	
	OPERATING		BED	2,127,755 B		2,156,516 B	
	INVESTMENT: CAPITAL		BED	2,170,000 C			C
4.	GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT	BED142		24.00 *		24.00 *	
	OPERATING		BED	1,880,945 A		1,944,247 A	
5.	TOURISM	BED113		5.00 *		5.00 *	
	OPERATING		BED	141,274,618 B		141,327,051 B	
6.	AGRICULTURE			9.00 *		9.00 *	
	FINANCIAL ASSISTANCE FOR AGRICULTURE	AGR101		1,254,574 B		1,296,844 B	
	OPERATING		AGR	5,500,000 W		5,500,000 W	
7.	PRODUCTIVITY IMPROVMT & MGT ASSTNCE FOR AGR			84.00 *		84.00 *	
	PLANT PEST AND DISEASE CONTROL	AGR122		5,663,058 A		5,793,570 A	
	OPERATING		AGR	42.00 *		42.00 *	
			AGR	8,297,965 B		8,376,340 B	
			AGR	2,500 N		2,500 N	
			AGR	673,089 P		673,089 P	
			AGR	512,962 T		512,962 T	
			AGR	152,139 U		190,656 U	
			AGR	50,360 W		50,360 W	
8.	ANIMAL PEST AND DISEASE CONTROL			36.32 *		36.32 *	
	RABIES QUARANTINE	AGR131		3,627,701 B		3,694,907 B	
	OPERATING		AGR				

01/12/15

A1(1)

II- 1

BUF-10 (15)

STATE OF HAWAII							
P R O G R A M A P P R O P R I A T I O N S							
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
9.	ANIMAL DISEASE CONTROL	AGR132					
	OPERATING		AGR	13.68 *		13.68 *	
				1,600,564 A		1,627,647 A	
			AGR	5.00 *		5.00 *	
			AGR	281,052 B		281,052 B	
			AGR	377,518 P		377,518 P	
10.	PRODUCT DEVELOPMENT AND MARKETING FOR AG FORESTRY RESOURCE MANAGEMENT & DEVELOPME	LNR172					
	OPERATING		LNR	15.00 *		15.00 *	
				1,366,504 A		1,373,301 A	
			LNR	2.50 *		2.50 *	
				4,965,906 B		4,979,679 B	
			LNR	1.50 *		1.50 *	
	INVESTMENT: CAPITAL		LNR	8,820,000 P		1,045,000 P	
					C	1,000,000 C	
11.	QUALITY AND PRICE ASSURANCE	AGR151					
	OPERATING		AGR	16.00 *		16.00 *	
				1,279,595 A		1,304,505 A	
			AGR	3.00 *		3.00 *	
			AGR	405,821 B		408,707 B	
			AGR	78,624 P		78,624 P	
			AGR	300,000 T		300,000 T	
			AGR	536,020 W		536,020 W	
12.	AGRICULTURAL DEVELOPMENT & MARKETING	AGR171					
	OPERATING		AGR	13.00 *		13.00 *	
			AGR	1,658,886 A		1,683,012 A	
			AGR	420,000 B		420,000 B	
			AGR	234,794 N		249,280 N	
13.	GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT	AGR141					
	OPERATING		AGR	6.00 *		6.00 *	
				423,864 A		426,402 A	
			AGR	24.50 *		24.50 *	
			AGR	2,471,717 B		2,500,055 B	
			AGR	7.50 *		7.50 *	
	INVESTMENT: CAPITAL		AGR	1,206,668 W		1,217,990 W	
			AGR	1,200,000 C		2,100,000 C	
14.	AGRIBUSINESS DEVELOPMENT AND RESEARCH	AGR161					
	OPERATING		AGR	50,601 A		50,601 A	
			AGR	500,000 B		500,000 B	
			AGR	3,756,639 W		3,780,907 W	
15.	GENERAL ADMINISTRATION FOR AGRICULTURE	AGR192					
	OPERATING		AGR	26.00 *		26.00 *	
				1,851,835 A		1,892,631 A	
			AGR	5.00 *		5.00 *	
			AGR	1,108,280 B		1,108,280 B	

S.B. NO. 366

STATE OF HAWAII								
P R O G R A M A P P R O P R I A T I O N S								
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F	
16.	INVESTMENT: CAPITAL	LNR153	AGS	1,400,000	C	500,000	C	
	FISHERIES AND AQUACULTURE			7.00	*	7.00	*	
	FISHERIES MANAGEMENT			840,782	A	845,953	A	
	OPERATING		LNR	2.00	*	2.00	*	
			LNR	306,750	B	306,750	B	
			LNR	389,326	N	389,326	N	
17.		AGR153	LNR	2.00	*	2.00	*	
			LNR	249,058	P	255,058	P	
	AQUACULTURE DEVELOPMENT PROGRAM			4.00	*	4.00	*	
	OPERATING		AGR	333,736	A	341,548	A	
18.		BED120	AGR	125,000	B	125,000	B	
	TECHNOLOGY							
	HAWAII STATE ENERGY OFFICE							
19.	OPERATING	BED143	BED	5.00	*	5.00	*	
			BED	55,542,457	B	55,637,292	B	
			BED	1,500,000	N		N	
20.	HIGH TECHNOLOGY DEVELOPMENT CORPORATION	BED145		1.50	*	1.50	*	
	OPERATING		BED	1,064,602	A	1,075,881	A	
				1.50	*	1.50	*	
			BED	3,789,550	B	3,805,488	B	
			BED	15,989,710	P	15,989,710	P	
21.		BED146	BED	1,500,000	W	1,500,000	W	
	HAWAII STRATEGIC DEVELOPMENT CORPORATION							
	OPERATING		BED	2,608,516	B	2,608,516	B	
22.		BED146	BED	4,307,923	W	4,314,406	W	
	NATURAL ENERGY LAB OF HAWAII AUTHORITY							
	OPERATING		BED	7,770,736	B	7,816,399	B	
23.		BED138	BED	330,000	C		C	
	INVESTMENT: CAPITAL							
	HAWAII GREEN INFRASTRUCTURE AUTHORITY							
24.	OPERATING	LNR141	BED	1,000,000	B	1,000,000	B	
	WATER AND LAND DEVELOPMENT							
	OPERATING		LNR	1.50	*	1.50	*	
			LNR	211,874	A	213,901	A	
			LNR	4.00	*	4.00	*	
			LNR	709,916	B	709,916	B	
25.		LNR	LNR	220,000	U	220,000	U	
			LNR	188,181	W	188,181	W	
	INVESTMENT: CAPITAL		LNR	3,000,000	C	8,000,000	C	
	SPECIAL COMMUNITY DEVELOPMENT							

01/12/15

A1(1)

II- 3

BUF-10(15)

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
24.	HAWAII COMMUNITY DEVELOPMENT AUTHORITY	BED150		2.00 *	2.00 *
	OPERATING		BED	1,113,877 W	1,123,478 W
	INVESTMENT: CAPITAL		BED	1,855,000 C	1,855,000 C
			BED	4,000,000 D	
25.	HAWAII HOUSING FINANCE AND DEVELOPMENT C	BED160		3,100,000 N	3,200,000 N
	OPERATING		BED	21,923,698 T	21,923,698 T
			BED	32.00 *	32.00 *
			BED	7,337,320 W	7,452,056 W
26.	OFFICE OF AEROSPACE	BED128		904,347 A	909,391 A
	OPERATING		BED		

S.B. NO. 366

BUF-10(15)

01/12/15

A1(1)

II- 4

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	B. EMPLOYMENT						
1.	FULL OPPORTUNITY TO WORK WORKFORCE DEVELOPMENT	LBR111					
	OPERATING		LBR	.30 *		.30 *	
			LBR	314,873 A		315,523 A	
			LBR	5,940,010 B		5,940,010 B	
			LBR	113.70 *		113.70 *	
			LBR	15,783,816 N		15,933,207 N	
			LBR	2,240,000 P		2,240,000 P	
			LBR	1,553,875 U		1,573,320 U	
2.	UNEMPLOYMENT INSURANCE PROGRAM OPERATING	LBR171	LBR	361,191,310 B		361,191,310 B	
			LBR	251.50 *		251.50 *	
			LBR	22,795,060 N		23,446,737 N	
3.	OFFICE OF COMMUNITY SERVICES OPERATING	LBR903	LBR	2.00 *		2.00 *	
			LBR	1,889,067 A		1,903,387 A	
			LBR	2.00 *		2.00 *	
			LBR	4,374,739 N		4,389,091 N	
			LBR	200,000 P		200,000 P	
			LBR	1,200,000 U		1,200,000 U	
4.	VOCATIONAL REHABILITATION OPERATING	HMS802	HMS	36.27 *		36.27 *	
			HMS	4,437,797 A		4,479,650 A	
			HMS	68.23 *		68.23 *	
			HMS	14,357,041 N		14,536,349 N	
			HMS	1,330,200 W		1,330,200 W	
5.	ENFORCEMENT OF LABOR LAWS HI OCCUPATIONAL SAFETY & HEALTH PROGRAM OPERATING	LBR143	LBR	16.50 *		16.50 *	
			LBR	993,893 A		1,017,933 A	
			LBR	22.00 *		22.00 *	
			LBR	2,940,342 B		2,972,676 B	
			LBR	18.50 *		18.50 *	
			LBR	2,000,000 P		2,000,000 P	
			LBR	70,000 W		70,000 W	
6.	WAGE STANDARDS PROGRAM OPERATING	LBR152	LBR	17.00 *		17.00 *	
			LBR	1,097,103 A		1,124,723 A	
7.	HAWAII CIVIL RIGHTS COMMISSION OPERATING	LBR153	LBR	21.50 *		21.50 *	
			LBR	1,518,929 A		1,556,501 A	
			LBR	.50 *		.50 *	
			LBR	250,000 P		250,000 P	

01/12/15

A1(1)

II- 5

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
8.	DISABILITY COMPENSATION PROGRAM	LBR183					
	OPERATING		LBR	85.00 *		85.00 *	
			LBR	4,940,920 A		5,064,051 A	
			LBR	9.00 *		9.00 *	
			LBR	23,851,406 B		23,851,406 B	
9.	LABOR ADJUDICATION HAWAII LABOR RELATIONS BOARD	LBR161					
	OPERATING		LBR	1.00 *		1.00 *	
			LBR	741,559 A		759,739 A	
10.	LABOR & INDUSTRIAL RELATIONS APPEALS BOA	LBR812					
	OPERATING		LBR	9.00 *		9.00 *	
			LBR	878,883 A		899,970 A	
11.	EMPLOYMENT SECURITY APPEALS REFEREES' OF	LBR871					
	OPERATING		LBR	12.00 *		12.00 *	
			LBR	1,102,225 N		1,134,800 N	
12.	OVERALL PROGRAM SUPPORT RESEARCH AND STATISTICS	LBR901					
	OPERATING		LBR	3.88 *		3.88 *	
			LBR	428,208 A		438,513 A	
			LBR	.55 *		.55 *	
			LBR	456,604 N		468,969 N	
			LBR	26.57 *		26.57 *	
			LBR	950,000 P		950,000 P	
13.	GENERAL ADMINISTRATION	LBR902					
	OPERATING		LBR	19.52 *		19.52 *	
			LBR	1,464,960 A		1,503,429 A	
			LBR	200,000 B		200,000 B	
			LBR	33.48 *		33.48 *	
			LBR	3,500,000 P		3,500,000 P	

S.B. NO. 366

STATE OF HAWAII				P R O G R A M A P P R O P R I A T I O N S			
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
C. TRANSPORTATION FACILITIES							
AIR TRANSPORTATION FACILITIES AND SVCS							
1.	HONOLULU INTERNATIONAL AIRPORT	TRN102					
	OPERATING - CUR. LEASE PAYMENTS		TRN	2,857,291 B		9,640,368 B	
				618.50 *		618.50 *	
	OPERATING		TRN	158,229,105 B		149,376,028 B	
	INVESTMENT: CAPITAL		TRN	78,050,000 E		31,740,000 E	
			TRN	20,250,000 N			N
2.	GENERAL AVIATION	TRN104					
	OPERATING - CUR. LEASE PAYMENTS		TRN	229,769 B		121,566 B	
				30.00 *		30.00 *	
	OPERATING		TRN	6,704,940 B		7,388,143 B	
			TRN	3,000,000 N		4,200,000 N	
3.	HILO INTERNATIONAL AIRPORT	TRN111					
	OPERATING - CUR. LEASE PAYMENTS		TRN	450,789 B		296,109 B	
				82.00 *		82.00 *	
	OPERATING		TRN	15,650,699 B		15,890,473 B	
	INVESTMENT: CAPITAL		TRN	350,000 E			E
			TRN	3,150,000 N			N
4.	KONA INTERNAT'L AIRPORT AT KE'AHOLE	TRN114					
	OPERATING - CUR. LEASE PAYMENTS		TRN	289,886 B		167,820 B	
				86.00 *		86.00 *	
	OPERATING		TRN	20,714,769 B		21,642,730 B	
	INVESTMENT: CAPITAL		TRN	5,000,000 E		36,000,000 E	
			TRN		N	20,000,000 N	
5.	WAIMEA-KOHALA AIRPORT	TRN116					
	OPERATING - CUR. LEASE PAYMENTS		TRN	10,361 B		4,648 B	
				6.00 *		6.00 *	
	OPERATING		TRN	1,331,488 B		912,201 B	
6.	UPOLU AIRPORT	TRN118					
	OPERATING		TRN	649,500 B		760,500 B	
7.	KAHULUI AIRPORT	TRN131					
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,678,261 B		2,312,958 B	
				162.00 *		162.00 *	
	OPERATING		TRN	27,992,871 B		30,344,953 B	
	INVESTMENT: CAPITAL		TRN	4,200,000 E		6,600,000 E	
8.	HANA AIRPORT	TRN133					
	OPERATING - CUR. LEASE PAYMENTS		TRN	3,200 B		1,435 B	
				8.00 *		8.00 *	
	OPERATING		TRN	1,241,488 B		1,513,253 B	
			TRN		N	2,000,000 N	
	INVESTMENT: CAPITAL		TRN	189,000 E		1,250,000 E	
			TRN	1,890,000 N		11,250,000 N	

01/12/15

A1(1)

II- 7

BUF-10(15)

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
9.	KAPALUA AIRPORT OPERATING - CUR. LEASE PAYMENTS OPERATING	TRN135	TRN TRN	31,939 B 11.00 * 2,213,035 B	B * B	13,846 B 11.00 * 2,216,128 B	B * B
10.	MOLOKAI AIRPORT OPERATING - CUR. LEASE PAYMENTS OPERATING INVESTMENT: CAPITAL	TRN141	TRN TRN TRN	26,367 B 13.00 * 2,793,684 B 200,000 E	B * B E	12,874 B 13.00 * 2,727,426 B 3,000,000 E	B * B E
11.	KALAUPAPA AIRPORT OPERATING INVESTMENT: CAPITAL	TRN143	TRN TRN TRN	9.00 * 1,340,227 B 600,000 N E N	* B N E N	9.00 * 1,340,627 B 1,000,000 E 8,000,000 N	* B N E N
12.	LANAI AIRPORT OPERATING - CUR. LEASE PAYMENTS OPERATING INVESTMENT: CAPITAL	TRN151	TRN TRN TRN	90,458 B 11.00 * 2,332,443 B E	B * B E	47,874 B 11.00 * 2,400,027 B 1,500,000 E	B * B E
13.	LIHUE AIRPORT OPERATING - CUR. LEASE PAYMENTS OPERATING INVESTMENT: CAPITAL	TRN161	TRN TRN TRN TRN	658,091 B 101.00 * 19,814,334 B 4,000,000 N 5,465,000 E 14,535,000 N	B * B N E N	397,390 B 101.00 * 19,469,952 B 1,122,300 N E N	B * B N E N
14.	PORT ALLEN AIRPORT OPERATING	TRN163	TRN TRN	26,841 B 150,000 N	B N	26,841 B N	B N
15.	AIRPORTS ADMINISTRATION OPERATING INVESTMENT: CAPITAL	TRN195	TRN TRN TRN TRN	119.00 * 174,104,357 B 87,611,000 B 131,139,000 E 7,500,000 N 125,000 X	* B B E N X	119.00 * 227,775,161 B 12,800,000 B 2,000,000 E 7,500,000 N 125,000 X	* B B E N X
16.	WATER TRANSPORTATION FACILITIES AND SERV HONOLULU HARBOR OPERATING INVESTMENT: CAPITAL	TRN301	TRN TRN	116.00 * 26,424,201 B 250,000,000 E	* B E	116.00 * 26,632,246 B E	* B E

01/12/15

A1(1)

II- 8

BUF-10(15)

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
17.	KALAELOA BARBERS POINT HARBOR	TRN303					
	OPERATING		TRN	3.00 *		3.00 *	
	INVESTMENT: CAPITAL		TRN	1,857,095 B		1,861,801 B	
				4,000,000 E		50,000,000 E	
18.	HILO HARBOR	TRN311					
	OPERATING		TRN	14.00 *		14.00 *	
	INVESTMENT: CAPITAL		TRN	2,952,723 B		2,979,937 B	
				925,000 B		500,000 B	
19.	KAWAIHAE HARBOR	TRN313					
	OPERATING		TRN	2.00 *		2.00 *	
				1,284,958 B		1,284,958 B	
20.	KAHULUI HARBOR	TRN331					
	OPERATING		TRN	18.00 *		18.00 *	
	INVESTMENT: CAPITAL		TRN	3,790,923 B		3,831,835 B	
				27,500,000 E		10,500,000 E	
21.	KAUNAKAKAI HARBOR	TRN341					
	OPERATING		TRN	1.00 *		1.00 *	
				598,455 B		598,455 B	
22.	NAWILIWILI HARBOR	TRN361					
	OPERATING		TRN	15.00 *		15.00 *	
				2,991,059 B		3,023,016 B	
23.	PORT ALLEN HARBOR	TRN363					
	OPERATING		TRN	1.00 *		1.00 *	
				415,660 B		415,660 B	
24.	KAUMALAPAU HARBOR	TRN351					
	OPERATING		TRN				
				465,000 B		465,000 B	
25.	HARBORS ADMINISTRATION	TRN395					
	OPERATING		TRN	77.00 *		77.00 *	
	INVESTMENT: CAPITAL		TRN	69,055,305 B		65,581,614 B	
			TRN	3,650,000 B		3,650,000 B	
				15,235,000 E		15,235,000 E	
26.	HANA HARBOR	TRN333					
	OPERATING		TRN				
				42,519 B		42,519 B	
27.	LAND TRANSPORTATION FACILITIES AND SERVI OAHU HIGHWAYS	TRN501					
	OPERATING		TRN	224.00 *		224.00 *	
			TRN	104,943,246 B		105,423,189 B	
			TRN	3,100,000 N		3,100,000 N	
	INVESTMENT: CAPITAL		TRN	16,680,000 E		16,370,000 E	
			TRN	32,680,000 N		18,480,000 N	

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
28.	HAWAII HIGHWAYS	TRN511					
	OPERATING		TRN	124.00 *		124.00 *	
	INVESTMENT: CAPITAL		TRN	26,535,601 B		26,824,848 B	
			TRN	3,710,000 E		1,600,000 E	
			TRN	550,000 N		6,400,000 N	
29.	MAUI HIGHWAYS	TRN531					
	OPERATING		TRN	82.00 *		82.00 *	
	INVESTMENT: CAPITAL		TRN	29,172,984 B		29,565,293 B	
			TRN	8,665,000 E		3,600,000 E	
			TRN	1,080,000 N		2,800,000 N	
30.	KAUAI HIGHWAYS	TRN561					
	OPERATING		TRN	51.00 *		51.00 *	
	INVESTMENT: CAPITAL		TRN	15,650,246 B		15,735,002 B	
			TRN	1,310,000 E		5,990,000 E	
			TRN	840,000 N		23,360,000 N	
31.	HIGHWAYS ADMINISTRATION	TRN595					
	OPERATING		TRN	87.00 *		87.00 *	
			TRN	67,873,813 B		104,634,714 B	
			TRN	3,850,750 N		3,951,750 N	
	INVESTMENT: CAPITAL		TRN	16,000,000 B		16,000,000 B	
			TRN	13,183,000 E		14,889,000 E	
			TRN	44,542,000 N		51,651,000 N	
32.	HIGHWAY SAFETY	TRN597					
	OPERATING		TRN	34.20 *		34.20 *	
			TRN	10,478,394 B		10,491,989 B	
			TRN	6.00 *		6.00 *	
			TRN	4,531,000 N		4,531,000 N	
			TRN	.80 *		.80 *	
			TRN	745,734 P		745,734 P	
33.	GENERAL ADMINISTRATION	TRN995					
	OPERATING		TRN	106.00 *		106.00 *	
			TRN	17,620,532 B		17,934,751 B	
			TRN	8,302,626 N		8,491,011 N	
			TRN	423,067 R		423,067 R	
34.	ALOHA TOWER DEVELOPMENT CORPORATION	TRN695					
	OPERATING		TRN	1,839,565 B		1,842,173 B	

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	D. ENVIRONMENTAL PROTECTION						
	POLLUTION CONTROL						
1.	ENVIRONMENTAL MANAGEMENT	HTH840					
	OPERATING		HTH	37.00 *		37.00 *	
			HTH	2,911,485 A		3,001,102 A	
			HTH	67.00 *		67.00 *	
			HTH	81,513,282 B		81,663,636 B	
			HTH	35.80 *		35.80 *	
			HTH	6,121,680 N		8,746,112 N	
			HTH	9.00 *		9.00 *	
			HTH	2,046,000 P		2,046,000 P	
			HTH	2.00 *		2.00 *	
			HTH	174,454 U		174,454 U	
			HTH	51.20 *		51.20 *	
	INVESTMENT: CAPITAL		HTH	165,131,616 W		165,286,495 W	
			HTH	3,941,000 C		3,941,000 C	
			HTH	19,704,000 N		19,704,000 N	
2.	PESTICIDES	AGR846					
	OPERATING		AGR	12.00 *		12.00 *	
			AGR	642,593 A		659,837 A	
			AGR	2.00 *		2.00 *	
			AGR	446,129 P		446,129 P	
			AGR	8.00 *		8.00 *	
			AGR	1,635,256 W		1,657,930 W	
3.	PRESERVATION AND ENHANCEMENT						
	ECOSYSTEM PROTECTION AND RESTORATION	LNR401					
	OPERATING		LNR	30.50 *		30.50 *	
			LNR	1,988,612 A		2,030,689 A	
			LNR	39,413 B		39,413 B	
			LNR	1,668,050 N		1,689,455 N	
			LNR	.50 *		.50 *	
			LNR	2,115,388 P		2,115,388 P	
4.	NATIVE RESOURCES AND FIRE PROTECTION PRO	LNR402					
	OPERATING		LNR	49.50 *		49.50 *	
			LNR	3,993,057 A		4,085,987 A	
			LNR	3,405,749 B		3,405,749 B	
			LNR	8.00 *		8.00 *	
			LNR	1,587,764 N		1,787,764 N	
			LNR	2.50 *		2.50 *	
			LNR	1,361,760 P		1,361,760 P	
			LNR	192,520 T		230,167 T	
			LNR	1,546,262 U		1,546,262 U	
	INVESTMENT: CAPITAL		LNR	2,000,000 C		1,000,000 C	
5.	WATER RESOURCES	LNR404					
	OPERATING		LNR	18.00 *		18.00 *	
			LNR	2,323,264 A		2,348,689 A	
			LNR	5.00 *		5.00 *	
			LNR	913,215 B		923,257 B	

01/12/15

A1(1)

II- 11

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
6.	CONSERVATION & RESOURCES ENFORCEMENT	LNR405					
	OPERATING		LNR	109.25 *		109.25 *	
			LNR	7,877,898 A		7,897,016 A	
			LNR	18.00 *		18.00 *	
			LNR	2,502,117 B		2,502,117 B	
			LNR	2.75 *		2.75 *	
			LNR	982,711 N		984,653 N	
			LNR	930,000 P		930,000 P	
			LNR	32,333 W		32,333 W	
7.	NATURAL AREA RESERVES & WATERSHED MANAGE	LNR407					
	OPERATING		LNR	18.00 *		18.00 *	
			LNR	815,017 A		843,720 A	
			LNR	10.50 *		10.50 *	
			LNR	7,934,102 B		7,982,955 B	
			LNR	.50 *		.50 *	
	INVESTMENT: CAPITAL		LNR	1,554,911 P		1,854,911 P	
			LNR	1,000,000 C		1,000,000 C	
8.	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT OFFICE OF ENVIRONMENTAL QUALITY CONTROL	HTH850					
	OPERATING		HTH	5.00 *		5.00 *	
			HTH	373,582 A		382,957 A	
9.	LNR - NATURAL AND PHYSICAL ENVIRONMENT	LNR906					
	OPERATING		LNR	32.00 *		32.00 *	
			LNR	2,236,099 A		2,291,978 A	
			LNR	15.00 *		15.00 *	
	INVESTMENT: CAPITAL		LNR	1,866,348 B		1,900,641 B	
			LNR	7,697,000 C		3,753,000 C	
10.	ENVIRONMENTAL HEALTH ADMINISTRATION	HTH849					
	OPERATING		HTH	10.00 *		10.00 *	
			HTH	966,135 A		990,049 A	
			HTH	.50 *		.50 *	
			HTH	48,271 B		48,271 B	
			HTH	5.50 *		5.50 *	
			HTH	703,251 N		758,374 N	
			HTH	11.00 *		11.00 *	
			HTH	2,606,686 P		2,417,217 P	
			HTH	26.00 *		26.00 *	
			HTH	4,245,492 W		4,286,998 W	

STATE OF HAWAII		PROGRAM APPROPRIATIONS						
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				M O F
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F	
E. HEALTH								
HEALTH RESOURCES								
1.	COMMUNICABLE DISEASE & PUBLIC HEALTH NUR	HTH100		249.87 *		249.87 *		
	COMMUNICABLE DISEASE & PUBLIC HEALTH NUR			25,851,065 A		25,993,987 A		
	OPERATING		HTH	1.00 *		1.00 *		
			HTH	422,589 B		422,589 B		
			HTH	3,830,015 N		3,906,870 N		
			HTH	16.00 *		16.00 *		
			HTH	5,008,971 P		5,008,971 P		
			HTH	142,627 U		142,627 U		
2.	DISEASE OUTBREAK CONTROL	HTH131		20.60 *		20.60 *		
	OPERATING		HTH	1,733,714 A		1,775,150 A		
			HTH	31.40 *		31.40 *		
			HTH	11,110,428 N		11,215,072 N		
			HTH	1,819,639 P		1,819,639 P		
3.	EMERGENCY MEDICAL SVCS & INJURY PREV SYS	HTH730		13.00 *		13.00 *		
	OPERATING		HTH	55,977,661 A		56,004,011 A		
			HTH	26,438,648 B		26,444,016 B		
			HTH	240,000 P		840,000 P		
4.	FAMILY HEALTH SERVICES	HTH560		108.00 *		108.00 *		
	OPERATING		HTH	25,911,631 A		26,128,760 A		
			HTH	14.00 *		14.00 *		
			HTH	20,813,785 B		20,831,186 B		
			HTH	171.00 *		171.00 *		
			HTH	46,545,016 N		48,354,032 N		
			HTH	6.50 *		6.50 *		
			HTH	8,499,983 P		8,551,205 P		
			HTH	203,441 U		203,441 U		
5.	CHRONIC DISEASE PREVNTION & HEALTH PROMO	HTH590		39.50 *		39.50 *		
	OPERATING		HTH	51,132,328 B		51,189,107 B		
			HTH	10.50 *		10.50 *		
			HTH	7,358,454 P		13,046,023 P		
			HTH	610,000 U		610,000 U		
6.	HEALTH RESOURCES ADMINISTRATION	HTH595		2.00 *		2.00 *		
	OPERATING		HTH	180,275 A		182,869 A		
7.	HOSPITAL CARE	HTH210						
	HAWAII HEALTH SYSTEMS CORP - CORP OFFICE							
	OPERATING - CUR. LEASE PAYMENTS		HTH	120,000 B		61,000 B		
01/12/15 A1(1)				II- 13				

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
7.	OPERATING	HTH210	HTH	54.50 * 12,389,280	B	54.50 * 12,448,280	B
8.	KAHUKU HOSPITAL OPERATING	HTH211	HTH	1,500,000	A	1,500,000	A
9.	HAWAII HEALTH SYSTEMS CORPORATION - REGI OPERATING - CUR. LEASE PAYMENTS OPERATING	HTH212	HTH HTH	12,370,000 B 84,940,000 A 2,780.75 *	B A *	10,835,000 B 84,940,000 A 2,780.75 *	B A *
	INVESTMENT: CAPITAL		HTH HTH	529,257,536 B 12,000,000 C	B C	536,735,474 B 12,000,000 C	B C
10.	ALII COMMUNITY CARE OPERATING	HTH213	HTH	2,500,000	B	2,500,000	B
11.	BEHAVIORAL HEALTH ADULT MENTAL HEALTH - OUTPATIENT OPERATING	HTH420	HTH HTH HTH	151.50 * 60,241,059 A 11,610,000 B 1,632,230 N	* A B N	151.50 * 60,776,368 A 11,610,000 B 1,632,230 N	* A B N
12.	ADULT MENTAL HEALTH - INPATIENT OPERATING	HTH430	HTH	615.00 * 61,489,553	* A	615.00 * 62,297,858	* A
13.	ALCOHOL & DRUG ABUSE OPERATING	HTH440	HTH HTH HTH HTH	22.00 * 18,731,332 A 500,000 B 6.00 * 8,204,680 N 8,435,852 P	* A B * N P	22.00 * 18,784,583 A 500,000 B 6.00 * 8,229,173 N 8,435,852 P	* A B * N P
14.	CHILD & ADOLESCENT MENTAL HEALTH OPERATING	HTH460	HTH HTH HTH HTH HTH	160.00 * 41,023,091 A 17.00 * 15,043,973 B 1,086,262 N 2,928,851 P 2,275,159 U	* A * B N P U	160.00 * 41,402,642 A 17.00 * 15,070,731 B 1,157,348 N 2,928,851 P 2,281,992 U	* A * B N P U
15.	DEVELOPMENTAL DISABILITIES OPERATING	HTH501	HTH HTH	203.75 * 73,174,790 A 3.00 * 1,038,992 B	* A * B	203.75 * 73,514,932 A 3.00 * 1,038,992 B	* A * B

01/12/15

A1(1)

II- 14

BUF-10 (15)

STATE OF HAWAII								
PROGRAM APPROPRIATIONS								
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS				
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F	
16.	BEHAVIORAL HEALTH ADMINISTRATION	HTH495						
	OPERATING		HTH	46.50 *		46.50 *		
			HTH	6,619,690 A		6,775,681 A		
				869,190 P		137,363 P		
17.	ENVIRONMENTAL HEALTH SERVICES	HTH610						
	OPERATING		HTH	100.00 *		100.00 *		
			HTH	6,260,421 A		6,454,543 A		
				21.00 *		21.00 *		
			HTH	1,970,172 B		1,996,457 B		
				2.00 *		2.00 *		
			HTH	340,454 N		377,002 N		
				4.00 *		4.00 *		
			HTH	381,534 P		381,534 P		
				1.00 *		1.00 *		
			HTH	60,149 U		62,213 U		
18.	STATE LABORATORY SERVICES	HTH710						
	OPERATING		HTH	72.00 *		72.00 *		
			HTH	7,245,724 A		7,405,814 A		
				1,970,000 P		470,000 P		
19.	HEALTH CARE ASSURANCE	HTH720						
	OPERATING		HTH	21.60 *		21.60 *		
			HTH	1,635,403 A		1,652,305 A		
				406,000 B		406,000 B		
				14.40 *		14.40 *		
			HTH	2,405,220 P		2,405,220 P		
20.	OVERALL PROGRAM SUPPORT STATE HEALTH PLANNING & DEVELOPMENT AGEN	HTH906						
	OPERATING		HTH	6.00 *		6.00 *		
			HTH	531,900 A		549,766 A		
				114,000 B		114,000 B		
21.	HEALTH STATUS MONITORING	HTH760						
	OPERATING		HTH	29.50 *		29.50 *		
				1,513,151 A		1,527,496 A		
				1.00 *		1.00 *		
			HTH	657,469 B		660,466 B		
				3.00 *		3.00 *		
			HTH	337,000 P		341,000 P		
22.	DEVELOPMENTAL DISABILITIES COUNCIL	HTH905						
	OPERATING		HTH	1.50 *		1.50 *		
				226,704 A		229,114 A		
				6.50 *		6.50 *		
			HTH	533,855 N		553,768 N		

01/12/15

A1(1)

II- 15

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
23.	GENERAL ADMINISTRATION	HTH907					
	OPERATING		HTH	120.50 *		120.50 *	
			HTH	8,876,462 A		9,055,267 A	
	INVESTMENT: CAPITAL		HTH	1,493,060 P		1,493,060 P	
			AGS	3,559,000 C		59,000 C	
24.	OFFICE OF LANGUAGE ACCESS	HTH908					
	OPERATING		HTH	3.00 *		3.00 *	
				317,102 A		319,326 A	

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	F. SOCIAL SERVICES						
1.	SERVICES TO INDIVIDUALS, FAMILIES & VETE CHILD PROTECTIVE SERVICES	HMS301		225.58 *		225.58 *	
	OPERATING		HMS	33,946,594 A		34,201,006 A	
			HMS	1,007,587 B		1,007,587 B	
				181.92 *		181.92 *	
			HMS	40,903,507 N		41,183,095 N	
			HMS	106,225 P		106,225 P	
2.	GENERAL SUPPORT FOR CHILD CARE	HMS302		19.57 *		19.57 *	
	OPERATING		HMS	1,140,012 A		1,185,741 A	
				19.43 *		19.43 *	
			HMS	11,165,857 N		11,205,464 N	
3.	CHILD PROTECTIVE SERVICES PAYMENTS	HMS303					
	OPERATING		HMS	43,131,294 A		43,131,294 A	
			HMS	23,614,626 N		23,614,626 N	
4.	CASH SUPPORT FOR CHILD CARE	HMS305					
	OPERATING		HMS	15,011,811 A		15,011,811 A	
			HMS	38,530,754 N		38,530,754 N	
5.	AT-RISK YOUTH SERVICES IN-COMMUNITY YOUTH PROGRAMS	HMS501		14.00 *		14.00 *	
	OPERATING		HMS	8,654,096 A		8,685,860 A	
			HMS	2,571,059 N		2,572,105 N	
6.	HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)	HMS503					
	OPERATING		HMS	124.00 *		124.00 *	
				11,124,556 A		11,353,453 A	
7.	SERVICES TO VETERANS	DEF112					
	OPERATING		DEF	27.00 *		27.00 *	
				2,149,623 A		2,186,100 A	
8.	ADULT PROTECTIVE AND COMMUNITY SERVICES	HMS601					
	OPERATING		HMS	70.00 *		70.00 *	
				5,464,100 A		5,578,037 A	
				5.50 *		5.50 *	
			HMS	3,726,434 N		3,749,887 N	
			HMS	1,321,390 P		1,321,390 P	
			HMS	10,000 R		10,000 R	
			HMS	394,113 U		395,900 U	
9.	ASSURED STANDARD OF LIVING MONETARY ASSISTANCE FOR GENERAL NEEDS AGED, BLIND AND DISABLED PAYMENTS	HMS202					
	OPERATING		HMS	4,029,480 A		4,029,480 A	

01/12/15

A1(1)

II- 17

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
10.	GENERAL ASSISTANCE PAYMENTS OPERATING	HMS204	HMS	21,289,056	A	21,289,056	A
11.	FEDERAL ASSISTANCE PAYMENTS OPERATING	HMS206	HMS	5,478,053	N	5,478,053	N
12.	CASH SUPPORT FOR FAMILIES - SELF-SUFFICI OPERATING	HMS211	HMS HMS	22,694,156 44,000,000	A N	22,694,156 44,000,000	A N
13.	HOUSING ASSISTANCE RENTAL HOUSING SERVICES OPERATING	HMS220	HMS HMS HMS HMS	4,326,917 200.00 79,431,447 21.00 4,989,947 5,000,000	A * N * W C	4,332,198 200.00 79,710,677 21.00 5,005,456 5,000,000	A * N * W C
	INVESTMENT: CAPITAL						
14.	HPHA ADMINISTRATION OPERATING	HMS229	HMS HMS	76.00 39,086,881 22.00 3,763,717	* N * W	76.00 39,225,821 22.00 3,787,357	* N * W
15.	RENTAL ASSISTANCE SERVICES OPERATING	HMS222	HMS HMS	1.25 1,064,424 16.75 26,286,160	* A * N	1.25 1,067,871 16.75 26,321,749	* A * N
16.	HOMELESS SERVICES OPERATING	HMS224	HMS HMS HMS	7.00 15,531,720 626,906 2,366,839	* A N P	7.00 15,537,738 626,906 2,366,839	* A N P
17.	HEALTH CARE COMMUNITY-BASED RESIDENTIAL SUPPORT OPERATING	HMS605	HMS	17,810,955	A	17,810,955	A
18.	HEALTH CARE PAYMENTS OPERATING	HMS401	HMS HMS HMS HMS HMS	883,320,564 3,392,660 1,358,957,371 13,216,034 7,265,746	A B N P U	923,267,060 1,376,660 1,443,382,743 13,216,034 6,781,921	A B N P U
	GENERAL SUPPORT FOR ASSURED STD OF LIVIN						

01/12/15

A1(1)

II- 18

BUF-10(15)

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
19.	CASE MANAGEMENT FOR SELF-SUFFICIENCY	HMS236					
	OPERATING		HMS	301.78 *		301.78 *	
			HMS	14,713,264 A		14,826,239 A	
			HMS	237.22 *		237.22 *	
			HMS	20,955,493 N		21,081,984 N	
				2,763 P		2,763 P	
20.	DISABILITY DETERMINATION	HMS238					
	OPERATING		HMS	45.00 *		45.00 *	
				7,598,795 N		7,676,939 N	
21.	CHILD SUPPORT ENFORCEMENT SERVICES	ATG500					
	OPERATING		ATG	74.80 *		74.80 *	
			ATG	4,369,352 A		4,426,722 A	
			ATG	145.20 *		145.20 *	
			ATG	16,194,827 P		16,194,827 P	
				2,231,224 T		2,231,224 T	
22.	EMPLOYMENT AND TRAINING	HMS237					
	OPERATING		HMS	469,505 A		469,505 A	
			HMS	699,734 N		699,734 N	
23.	PLANNING & DEV FOR HAWAIIAN HOMESTEADS	HHL602					
	OPERATING - CUR. LEASE PAYMENTS		HHL	1,720,000 A		1,720,000 A	
	OPERATING		HHL	7,912,000 A		7,912,000 A	
			HHL	115.00 *		115.00 *	
			HHL	13,517,243 B		13,664,596 B	
			HHL	4.00 *		4.00 *	
			HHL	23,317,601 N		23,317,601 N	
			HHL	81.00 *		81.00 *	
	INVESTMENT: CAPITAL		HHL	11,037,323 T		11,154,080 T	
			HHL	5,000,000 C		10,000,000 C	
			HHL	20,000,000 N		20,000,000 N	
24.	OVERALL PRGM SUPPT FOR AGING, DIS & LTC	HTH904					
	EXECUTIVE OFFICE ON AGING						
	OPERATING		HTH	5.74 *		5.74 *	
			HTH	7,374,368 A		7,386,896 A	
			HTH	8.26 *		8.26 *	
			HTH	7,057,040 N		7,093,640 N	
				972,286 P		678,810 P	
25.	DISABILITY & COMMUNICATIONS ACCESS BOARD	HTH520					
	OPERATING		HTH	5.00 *		5.00 *	
			HTH	1,302,117 A		1,327,794 A	
			HTH	10,000 B		10,000 B	
			HTH	2.00 *		2.00 *	
			HTH	273,411 U		280,848 U	

01/12/15

A1(1)

II- 19

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
26.	GENERAL SUPPORT FOR HEALTH CARE PAYMENTS	HMS902					
	OPERATING		HMS	130.50 *		130.50 *	
			HMS	9,067,507 A		9,134,028 A	
			HMS	.56 *		.56 *	
			HMS	1,539,357 B		1,539,357 B	
			HMS	138.69 *		138.69 *	
			HMS	25,430,221 N		25,514,680 N	
			HMS	717,484 P		717,484 P	
27.	GEN SUPPORT FOR SELF-SUFFICIENCY SERVICE	HMS903					
	OPERATING		HMS	50.32 *		50.32 *	
			HMS	40,273,019 A		40,335,665 A	
			HMS	44.68 *		44.68 *	
			HMS	64,872,148 N		64,946,950 N	
			HMS	460 P		460 P	
28.	GENERAL ADMINISTRATION (DHS)	HMS904					
	OPERATING		HMS	134.65 *		134.65 *	
			HMS	9,070,167 A		9,385,596 A	
			HMS	26.35 *		26.35 *	
			HMS	2,369,399 N		2,391,370 N	
			HMS	604 P		604 P	
29.	GENERAL SUPPORT FOR SOCIAL SERVICES	HMS901					
	OPERATING		HMS	14.65 *		14.65 *	
			HMS	2,231,378 A		2,248,727 A	
			HMS	4.35 *		4.35 *	
			HMS	1,748,702 N		1,763,149 N	

S.B. NO. 366

STATE OF HAWAII		PROGRAM APPROPRIATIONS					
ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	G. FORMAL EDUCATION						
	LOWER EDUCATION						
	DEPARTMENT OF EDUCATION						
1.	SCHOOL-BASED BUDGETING	EDN100					
	OPERATING		EDN	12,561.35	*	12,561.35	*
			EDN	873,749,356	A	894,005,632	A
			EDN	7,230,000	B	7,230,000	B
			EDN	128,331,226	N	128,331,226	N
			EDN	7,534,000	P	7,534,000	P
			EDN	20,388,394	T	20,416,791	T
			EDN	7,495,605	U	7,495,605	U
			EDN	3,389,438	W	3,389,438	W
	INVESTMENT: CAPITAL		EDN	100,000,000	C	100,000,000	C
2.	SPECIAL EDUCATION & STUDENT SUPPORT SERV	EDN150					
	OPERATING		EDN	5,173.62	*	5,173.62	*
			EDN	349,685,308	A	357,562,388	A
				100,000	B	100,000	B
				2.00	*	2.00	*
			EDN	48,899,355	N	48,899,355	N
				4.00	*	4.00	*
			EDN	3,500,000	W	3,500,000	W
3.	INSTRUCTIONAL SUPPORT	EDN200					
	OPERATING		EDN	377.00	*	377.00	*
				50,336,338	A	51,372,411	A
				11.00	*	11.00	*
			EDN	2,321,746	B	2,321,746	B
			EDN	500,000	N	500,000	N
			EDN	228,000	P	228,000	P
			EDN	266,380	U	270,031	U
4.	STATE ADMINISTRATION	EDN300					
	OPERATING		EDN	457.50	*	457.50	*
			EDN	45,903,995	A	46,849,498	A
				30,000	P	30,000	P
5.	SCHOOL SUPPORT	EDN400					
	OPERATING		EDN	636.00	*	636.00	*
				178,679,698	A	180,059,082	A
				726.50	*	726.50	*
			EDN	43,042,168	B	43,180,603	B
				3.00	*	3.00	*
			EDN	59,097,300	N	59,097,300	N
				4.00	*	4.00	*
	INVESTMENT: CAPITAL		EDN	11,054,367	W	11,083,788	W
			EDN	6,500,000	C	6,500,000	C

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
6.	SCHOOL COMMUNITY SERVICES	EDN500					
	OPERATING			29.00 *		29.00 *	
		EDN		2,792,223 A		2,862,275 A	
		EDN		3,631,000 B		3,631,000 B	
		EDN		3,266,540 N		3,266,540 N	
		EDN		4,000,000 T		4,000,000 T	
		EDN		6,300,000 U		6,300,000 U	
		EDN		10,995,000 W		10,995,000 W	
7.	CHARTER SCHOOLS	EDN600					
	OPERATING - CUR. LEASE PAYMENTS			6,608 A		6,608 A	
		EDN		16.12 *		16.12 *	
	OPERATING			73,432,147 A		74,632,040 A	
		EDN		1.88 *		1.88 *	
		EDN		2,004,550 N		2,004,550 N	
8.	EARLY LEARNING	EDN700					
	OPERATING			3,101,432 A		3,106,792 A	
		EDN		125,628 N		125,628 N	
9.	RETIREMENT BENEFITS - DOE	BUF745					
	OPERATING		BUF	311,975,236 A		327,495,734 A	
10.	HEALTH PREMIUM PAYMENTS - DOE	BUF765					
	OPERATING		BUF	245,577,984 A		268,641,012 A	
11.	DEBT SERVICE PAYMENTS - DOE	BUF725					
	OPERATING		BUF	288,542,702 A		309,937,982 A	
12.	SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS	AGS807					
	OPERATING			80.00 *		80.00 *	
		AGS		4,938,349 A		5,074,671 A	
		AGS		1,500,000 U		1,500,000 U	
13.	PUBLIC LIBRARIES	EDN407					
	OPERATING			547.50 *		547.50 *	
		EDN		31,890,639 A		32,477,468 A	
		EDN		3,125,000 B		3,125,000 B	
		EDN		1,365,244 N		1,365,244 N	
	INVESTMENT: CAPITAL		AGS	2,500,000 C		2,500,000 C	
14.	HAWAII NATL GUARD YOUTH CHALLENGE ACADEM	DEF114					
	OPERATING		DEF	1,571,282 A		1,571,282 A	
			DEF	5,584,387 P		5,584,387 P	
	INVESTMENT: CAPITAL		AGS	1,675,000 C			C
	HIGHER EDUCATION						

01/12/15

A1(1)

II- 22

BUF-10(15)

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
15.	UNIVERSITY OF HAWAII, MANOA	UOH100					
	OPERATING		UOH	3,238.24 *		3,238.24 *	
			UOH	194,490,536 A		194,914,618 A	
			UOH	416.25 *		416.25 *	
			UOH	361,154,425 B		361,082,295 B	
			UOH	78.06 *		78.06 *	
			UOH	6,880,575 N		6,873,565 N	
			UOH	30.25 *		30.25 *	
			UOH	65,054,713 W		65,039,713 W	
16.	UNIVERSITY OF HAWAII, JOHN A. BURNS S.O.	UOH110					
	OPERATING		UOH	243.10 *		243.10 *	
			UOH	17,933,214 A		17,937,727 A	
			UOH	27,758,949 B		27,758,949 B	
			UOH	6,603,547 W		6,603,547 W	
17.	UNIVERSITY OF HAWAII, HILO	UOH210					
	OPERATING		UOH	524.75 *		524.75 *	
			UOH	30,996,988 A		31,058,744 A	
			UOH	95.00 *		95.00 *	
			UOH	45,834,600 B		45,842,307 B	
			UOH	443,962 N		443,962 N	
			UOH	8.50 *		8.50 *	
			UOH	7,251,666 W		7,261,666 W	
18.	SMALL BUSINESS DEVELOPMENT	UOH220					
	OPERATING		UOH	978,941 A		978,941 A	
19.	UNIVERSITY OF HAWAII, WEST OAHU	UOH700					
	OPERATING - CUR. LEASE PAYMENTS		UOH	270,000 B		270,000 B	
	OPERATING		UOH	219.00 *		219.00 *	
			UOH	13,745,636 A		13,752,168 A	
			UOH	20,002,479 B		20,002,479 B	
			UOH	33,544 N		33,544 N	
			UOH	2,000,000 W		2,000,000 W	
20.	UNIVERSITY OF HAWAII, COMMUNITY COLLEGES	UOH800					
	OPERATING		UOH	1,885.00 *		1,885.00 *	
			UOH	120,195,152 A		120,413,234 A	
			UOH	48.00 *		48.00 *	
			UOH	98,435,547 B		98,465,109 B	
			UOH	.50 *		.50 *	
			UOH	4,428,296 N		4,428,296 N	
			UOH	5,044,753 W		5,044,753 W	

BUF-10 (15)

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
21.	UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT	UOH900					
	OPERATING		UOH	433.00 *		433.00 *	
			UOH	41,086,741 A		41,086,741 A	
			UOH	33.00 *		33.00 *	
			UOH	15,899,318 B		16,017,434 B	
			UOH	4.00 *		4.00 *	
			UOH	950,311 N		957,327 N	
			UOH	15.00 *		15.00 *	
	INVESTMENT: CAPITAL		UOH	17,233,795 W		17,238,873 W	
			UOH	50,000,000 C		55,000,000 C	
22.	UNIVERSITY OF HAWAII, PAYMENTS RETIREMENT BENEFITS - UH OPERATING	BUF748	BUF	143,117,530 A		146,188,884 A	
23.	HEALTH PREMIUM PAYMENTS - UH OPERATING	BUF768	BUF	91,093,213 A		96,912,969 A	
24.	DEBT SERVICE PAYMENTS - UH OPERATING	BUF728	BUF	106,789,267 A		114,707,632 A	

BUF-10 (15)

01/12/15

A1(1)

II- 24

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	H. CULTURE AND RECREATION						
	CULTURAL ACTIVITIES						
1.	UNIVERSITY OF HAWAII, AQUARIA	UOH881					
	OPERATING		UOH	13.00 *		13.00 *	
				647,475 A		651,158 A	
			UOH	7.00 *		7.00 *	
			UOH	3,117,141 B		3,117,141 B	
			UOH	996,499 W		996,499 W	
2.	STATE FOUNDATION ON CULTURE AND THE ARTS	AGS881					
	OPERATING		AGS	.50 *		.50 *	
				953,888 A		953,888 A	
			AGS	16.50 *		16.50 *	
				4,346,261 B		4,386,488 B	
			AGS	5.00 *		5.00 *	
			AGS	735,691 N		747,039 N	
			AGS	606,936 P		606,936 P	
3.	KING KAMEHAMEHA CELEBRATION COMMISSION	AGS818					
	OPERATING		AGS	61,550 T		63,866 T	
4.	HISTORIC PRESERVATION	LNR802					
	OPERATING		LNR	22.00 *		22.00 *	
			LNR	1,471,138 A		1,490,986 A	
			LNR	47,283 B		47,283 B	
			LNR	8.00 *		8.00 *	
			LNR	649,065 N		662,141 N	
5.	RECREATIONAL ACTIVITIES	LNR804					
	FOREST AND OUTDOOR RECREATION						
	OPERATING		LNR	29.50 *		29.50 *	
				1,407,726 A		1,461,155 A	
			LNR	6.50 *		6.50 *	
			LNR	1,082,471 B		1,098,414 B	
			LNR	5.00 *		5.00 *	
			LNR	3,873,122 N		4,073,122 N	
			LNR	588,820 W		593,447 W	
6.	DISTRICT RESOURCE MANAGEMENT	LNR805					
	OPERATING		LNR	7.00 *		7.00 *	
			LNR	746,375 A		758,535 A	
			LNR	79,400 B		99,400 B	
			LNR	1,758,000 N		1,758,000 N	
7.	PARKS ADMINISTRATION AND OPERATIONS	LNR806					
	OPERATING		LNR	71.00 *		71.00 *	
				5,023,854 A		5,113,044 A	
			LNR	44.00 *		44.00 *	
			LNR	8,559,763 B		8,647,878 B	
			LNR	1,218,456 P		1,218,456 P	
	INVESTMENT: CAPITAL		LNR	2,500,000 C		2,000,000 C	

01/12/15

A1(1)

II- 25

BUF-10(15)

S.B. NO. 366

S.B. NO. 366

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
8.	OCEAN-BASED RECREATION	LNR801			
	OPERATING		LNR	116.00 *	116.00 *
			LNR	18,752,879 B	18,869,161 B
			LNR	800,000 N	800,000 N
	INVESTMENT: CAPITAL		LNR	2,000,000 C	1,500,000 C
			LNR	1,125,000 N	1,250,000 N
9.	SPECTATOR EVENTS & SHOWS - ALOHA STADIUM	AGS889			
	OPERATING		AGS	38.50 *	38.50 *
				9,197,434 B	9,264,861 B

S.B. NO. 366

STATE OF HAWAII

P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

I. PUBLIC SAFETY							
SAFETY FROM CRIMINAL ACTIONS							
CONFINEMENT AND REINTEGRATION							
1.	HALAWA CORRECTIONAL FACILITY	PSD402					
	OPERATING - CUR. LEASE PAYMENTS		PSD	1,145,439	A	1,147,190	A
				410.00	*	410.00	*
	OPERATING		PSD	25,861,476	A	26,684,329	A
			PSD	28,719	W	28,719	W
2.	KULANI CORRECTIONAL FACILITY	PSD403					
	OPERATING		PSD	76.00	*	76.00	*
				5,330,617	A	5,345,158	A
3.	WAIAWA CORRECTIONAL FACILITY	PSD404					
	OPERATING		PSD	110.00	*	110.00	*
			PSD	6,703,560	A	6,926,259	A
			PSD	15,000	W	15,000	W
4.	HAWAII COMMUNITY CORRECTIONAL CENTER	PSD405					
	OPERATING		PSD	166.00	*	166.00	*
				9,690,910	A	9,998,473	A
5.	MAUI COMMUNITY CORRECTIONAL CENTER	PSD406					
	OPERATING		PSD	186.00	*	186.00	*
			PSD	10,754,872	A	11,110,130	A
			PSD	209,721	S	209,721	S
6.	OAHU COMMUNITY CORRECTIONAL CENTER	PSD407					
	OPERATING - CUR. LEASE PAYMENTS		PSD	684,735	A	708,816	A
				498.00	*	498.00	*
	OPERATING		PSD	32,632,189	A	34,115,725	A
			PSD	30,000	W	30,000	W
7.	KAUAI COMMUNITY CORRECTIONAL CENTER	PSD408					
	OPERATING		PSD	73.00	*	73.00	*
				4,407,792	A	4,550,351	A
8.	WOMEN'S COMMUNITY CORRECTIONAL CENTER	PSD409					
	OPERATING		PSD	132.00	*	132.00	*
				7,442,693	A	7,719,612	A
9.	INTAKE SERVICE CENTERS	PSD410					
	OPERATING		PSD	61.00	*	61.00	*
				3,649,111	A	3,755,468	A
10.	CORRECTIONS PROGRAM SERVICES	PSD420					
	OPERATING		PSD	170.00	*	170.00	*
			PSD	20,533,264	A	20,801,020	A
			PSD	990,989	N	990,989	N

S.B. NO. 366

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
11.	HEALTH CARE	PSD421					
	OPERATING		PSD	209.10 * 23,332,613	A	209.10 * 23,504,700	A
12.	HAWAII CORRECTIONAL INDUSTRIES	PSD422					
	OPERATING		PSD	2.00 * 10,135,780	W	2.00 * 10,151,991	W
13.	NON-STATE FACILITIES	PSD808					
	OPERATING		PSD	9.00 * 47,661,671	A	9.00 * 47,679,367	A
14.	ENFORCEMENT NARCOTICS ENFORCEMENT	PSD502					
	OPERATING		PSD PSD PSD	13.00 * 1,034,431 200,000 5.00 * 715,098	A P W	13.00 * 1,059,492 200,000 5.00 * 727,501	A P W
15.	SHERIFF	PSD503					
	OPERATING		PSD PSD PSD	310.00 * 15,387,454 600,000 59.00 * 5,495,624	A N U	310.00 * 15,387,454 600,000 59.00 * 5,495,624	A N U
16.	PAROLE SUPERVISION AND COUNSELING ADULT PAROLE DETERMINATION	PSD611					
	OPERATING		PSD	6.00 * 390,792	A	6.00 * 390,792	A
17.	ADULT PAROLE SUPERVISION & COUNSELING	PSD612					
	OPERATING		PSD	62.00 * 4,200,811	A	62.00 * 4,299,269	A
18.	CRIME VICTIM COMPENSATION COMMISSION	PSD613					
	OPERATING		PSD PSD PSD	5.00 * 450,000 8.00 * 2,080,151 859,315	A B P	5.00 * 450,000 8.00 * 2,098,552 859,315	A B P
19.	GENERAL SUPPORT - CRIMINAL ACTION GENERAL ADMINISTRATION	PSD900					
	OPERATING		PSD PSD PSD AGS	136.00 * 15,567,586 870,709 75,065 8,500,000	A B T C	136.00 * 15,769,998 871,277 75,065 12,500,000	A B T C
	INVESTMENT: CAPITAL						

01/12/15

A1(1)

11- 28

BUF-10(15)

STATE OF HAWAII							
P R O G R A M A P P R O P R I A T I O N S							
ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
20.	STATE CRIMINAL JUSTICE INFO & IDENTIFICA OPERATING - CUR. LEASE PAYMENTS	ATG231	ATG	400,000	A	400,000	A
				25.50	*	25.50	*
	OPERATING		ATG	1,608,795	A	1,639,005	A
			ATG	819,169	P	819,169	P
				1.00	*	1.00	*
			ATG	42,560	U	42,560	U
				20.50	*	20.50	*
			ATG	2,468,513	W	2,499,773	W
21.	SAFETY FROM PHYSICAL DISASTERS PREVENTION OF NATURAL DISASTERS	LNR810		7.50	*	7.50	*
	OPERATING		LNR	2,119,450	B	2,139,896	B
				.50	*	.50	*
			LNR	370,602	P	370,602	P
22.	AMELIORATION OF PHYSICAL DISASTERS	DEF110		115.60	*	115.60	*
	OPERATING		DEF	12,146,897	A	12,291,481	A
				9.50	*	9.50	*
			DEF	45,453,932	N	45,494,403	N
				92.15	*	92.15	*
			DEF	45,540,655	P	45,638,112	P
	INVESTMENT: CAPITAL		AGS	2,419,000	C	3,400,000	C
			AGS	100,000	N	100,000	N
			DEF	1,906,000	C	1,600,000	C
			DEF	4,570,000	N	2,606,000	N

S.B. NO. 366

BUF-10(15)

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

J. INDIVIDUAL RIGHTS							
PROTECTION OF THE CONSUMER							
REGULATION OF SERVICES							
1.	CABLE TELEVISION	CCA102		8.00 *		8.00 *	
	OPERATING		CCA	2,534,951 B		2,559,971 B	
2.	CONSUMER ADVOCATE FOR COMM, UTIL & TRAN	CCA103		24.00 *		24.00 *	
	OPERATING		CCA	4,159,141 B		4,241,213 B	
3.	FINANCIAL SERVICES REGULATION	CCA104		34.00 *		34.00 *	
	OPERATING		CCA CCA	3,832,746 B 220,000 T		3,954,912 B 220,000 T	
4.	PROFESSIONAL & VOCATIONAL LICENSING	CCA105		54.00 *		54.00 *	
	OPERATING		CCA	6,341,895 B		6,444,103 B	
			CCA	8.00 * 2,138,993 T		8.00 * 2,155,048 T	
5.	INSURANCE REGULATORY SERVICES	CCA106		92.00 *		92.00 *	
	OPERATING		CCA CCA CCA	16,157,720 B 250,000 P 200,000 T		16,444,182 B 250,000 P 200,000 T	
6.	POST-SECONDARY EDUCATION AUTHORIZATION	CCA107		2.00 *		2.00 *	
	OPERATING		CCA	282,233 B		288,611 B	
7.	PUBLIC UTILITIES COMMISSION	CCA901		62.00 *		62.00 *	
	OPERATING		CCA	13,796,134 B		13,962,065 B	
8.	ENFORCEMENT OF FAIR BUSINESS PRACTICES OFFICE OF CONSUMER PROTECTION	CCA110		17.00 *		17.00 *	
	OPERATING		CCA CCA	2,025,447 B 100,681 T		2,079,294 B 100,681 T	
9.	MEASUREMENT STANDARDS	AGR812		7.00 *		7.00 *	
	OPERATING		AGR	407,204 A		411,177 A	
			AGR	4.00 * 451,000 B		4.00 * 451,000 B	
10.	BUSINESS REGISTRATION & SECURITIES REGUL	CCA111		71.00 *		71.00 *	
	OPERATING		CCA	7,317,621 B		7,414,132 B	

01/12/15

A1(1)

II- 30

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S	
				FISCAL YEAR 2015-16	FISCAL YEAR 2016-17
11.	REGULATED INDUSTRIES COMPLAINTS OFFICE	CCA112			
	OPERATING		CCA	66.00 * 6,442,820 B	66.00 * 6,631,429 B
12.	GENERAL SUPPORT	CCA191			
	OPERATING		CCA	44.00 * 7,766,885 B	44.00 * 7,893,569 B
13.	ENFORCEMENT OF INFORMATION PRACTICES	LTG105			
	OPERATING		LTG	6.00 * 562,683 A	6.00 * 575,984 A
14.	LEGAL & JUDICIAL PROTECTION OF RIGHTS OFFICE OF THE PUBLIC DEFENDER	BUF151			
	OPERATING		BUF	82.50 * 10,720,766 A	82.50 * 11,027,430 A
15.	CONVEYANCES AND RECORDINGS	LNR111			
	OPERATING		LNR	58.00 * 5,763,443 B	58.00 * 6,026,606 B
16.	COMMISSION ON THE STATUS OF WOMEN	HMS888			
	OPERATING		HMS	1.00 * 161,833 A	1.00 * 164,016 A

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F

	K. GOVERNMENT-WIDE SUPPORT						
1.	EXEC DIRECTN, COORD, & POLICY DEVELOPMEN OFFICE OF THE GOVERNOR	GOV100		24.00 *		24.00 *	
	OPERATING		GOV	3,489,146 A		3,536,705 A	
	INVESTMENT: CAPITAL		GOV	311,348 N		311,348 N	
			GOV	1,000 C		1,000 C	
2.	OFFICE OF THE LIEUTENANT GOVERNOR	LTG100		3.00 *		3.00 *	
	OPERATING		LTG	1,043,496 A		1,060,312 A	
3.	POLICY DEVELOPMENT & COORDINATION STATEWIDE PLANNING & COORDINATION	BED144		13.00 *		13.00 *	
	OPERATING		BED	1,276,582 A		1,311,911 A	
				4.00 *		4.00 *	
			BED	2,298,688 N		2,298,688 N	
			BED	2,000,000 W		2,000,000 W	
4.	STATEWIDE LAND USE MANAGEMENT	BED103		6.00 *		6.00 *	
	OPERATING		BED	583,158 A		594,586 A	
5.	ECONOMIC PLANNING & RESEARCH	BED130		13.00 *		13.00 *	
	OPERATING		BED	1,072,420 A		1,100,090 A	
6.	DEPARTMENTAL ADMINISTRATION & BUDGET DIV	BUF101		41.25 *		41.25 *	
	OPERATING		BUF	11,766,302 A		11,874,369 A	
				.75 *		.75 *	
	INVESTMENT: CAPITAL		BUF	42,554 U		42,554 U	
			BUF	38,113,000 C			C
7.	COLLECTIVE BARGAINING STATEWIDE OPERATING	BUF102		18,790,387 A		36,045,294 A	
			BUF	1,547,739 B		2,854,560 B	
			BUF	478,486 N		841,250 N	
			BUF	5,675 P		12,196 P	
			BUF	102,919 W		213,261 W	
8.	VOTING RIGHTS AND ELECTIONS CAMPAIGN SPENDING COMMISSION	AGS871		5.00 *		5.00 *	
	OPERATING		AGS	1,149,990 T		4,739,084 T	
9.	OFFICE OF ELECTIONS	AGS879		16.50 *		16.50 *	
	OPERATING		AGS	3,176,922 A		2,733,084 A	
				.50 *		.50 *	
			AGS	93,116 N		93,920 N	

01/12/15

A1(1)

II- 32

BUF-10(15)

STATE OF HAWAII

P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
10.	FISCAL MANAGEMENT REVENUE COLLECTION COMPLIANCE	TAX100		185.00 *		185.00 *	
	OPERATING		TAX	10,099,538 A		10,217,744 A	
11.	TAX SERVICES AND PROCESSING	TAX105		118.00 *		118.00 *	
	OPERATING		TAX	6,477,259 A		6,498,821 A	
12.	SUPPORTING SERVICES - REVENUE COLLECTION	TAX107		81.00 *		81.00 *	
	OPERATING		TAX	11,839,580 A		11,993,685 A	
			TAX	1,063,104 B		1,069,097 B	
13.	FISCAL PROCEDURES AND CONTROL ACCOUNTING SYSTEM DEVELOPMENT & MAINTENA	AGS101		6.00 *		6.00 *	
	OPERATING		AGS	567,579 A		587,397 A	
14.	EXPENDITURE EXAMINATION	AGS102		16.00 *		16.00 *	
	OPERATING		AGS	1,161,427 A		1,171,283 A	
15.	RECORDING AND REPORTING	AGS103		13.00 *		13.00 *	
	OPERATING		AGS	886,922 A		902,018 A	
16.	INTERNAL POST AUDIT	AGS104		6.00 *		6.00 *	
	OPERATING		AGS	495,087 A		515,672 A	
17.	FINANCIAL ADMINISTRATION FINANCIAL ADMINISTRATION	BUF115		13.00 *		13.00 *	
	OPERATING		BUF	1,977,318 A		1,998,791 A	
			BUF	9.00 *		9.00 *	
			BUF	7,148,438 T		7,174,867 T	
			BUF	1.00 *		1.00 *	
			BUF	98,328 U		105,073 U	
18.	DEBT SERVICE PAYMENTS OPERATING	BUF721					
			BUF	334,601,504 A		359,412,019 A	
	GENERAL SERVICES						

STATE OF HAWAII

PROGRAM APPROPRIATIONS

ITEM NO	PROGRAM	PROGRAM ID	EXPENDING AGENCY	APPROPRIATIONS			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
19.	LEGAL SERVICES	ATG100					
	OPERATING		ATG	248.31 *		248.31 *	
			ATG	21,324,526 A		21,822,863 A	
			ATG	24.60 *		24.60 *	
			ATG	3,216,526 B		3,272,965 B	
			ATG	5.20 *		5.20 *	
			ATG	5,428,548 N		5,666,216 N	
			ATG	12.66 *		12.66 *	
			ATG	2,053,103 P		2,053,103 P	
			ATG	3,940,602 T		3,943,508 T	
			ATG	100.11 *		100.11 *	
			ATG	11,054,287 U		11,360,273 U	
			ATG	4.90 *		4.90 *	
			ATG	3,204,007 W		3,218,449 W	
20.	INFORMATION TECH & COMMUNICATION SVCS INFORMATION MGMT AND TECHNOLOGY SVCS	AGS130					
	OPERATING		AGS	30.00 *		30.00 *	
			AGS	15,094,291 A		15,135,121 A	
			AGS	7.00 *		7.00 *	
			AGS	1,265,000 B		1,285,000 B	
			AGS	25,000,000 U		25,000,000 U	
21.	INFORMATION PROCESSING & COMM SERVICES	AGS131					
	OPERATING		AGS	104.00 *		104.00 *	
			AGS	14,778,865 A		15,017,011 A	
			AGS	158,578 B		166,788 B	
			AGS	33.00 *		33.00 *	
			AGS	3,312,584 U		3,312,584 U	
22.	ARCHIVES - RECORDS MANAGEMENT	AGS111					
	OPERATING		AGS	16.00 *		16.00 *	
			AGS	881,677 A		912,441 A	
			AGS	2.00 *		2.00 *	
			AGS	505,920 B		510,920 B	
23.	ENHANCED 911 BOARD	AGS891					
	OPERATING		AGS	9,000,000 B		9,000,000 B	
24.	PERSONNEL SERVICES WORKFORCE ATTR, SELECT, CLASS & EFFECTIV	HRD102					
	OPERATING		HRD	86.00 *		86.00 *	
			HRD	14,340,613 A		14,526,474 A	
			HRD	700,000 B		700,000 B	
			HRD	1.00 *		1.00 *	
			HRD	5,061,281 U		5,061,281 U	
25.	SUPPORTING SERVICES - HUMAN RESOURCES DE	HRD191					
	OPERATING		HRD	11.00 *		11.00 *	
			HRD	1,532,749 A		1,556,236 A	
	EMPLOYEE FRINGE BENEFIT ADMINISTRATION						

01/12/15

A1(1)

II- 34

BUF-10(15)

P R O G R A M A P P R O P R I A T I O N S

STATE OF HAWAII

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
26.	EMPLOYEES' RETIREMENT SYSTEM	BUF141					
	OPERATING		BUF.	102.00 * 12,912,672	X	102.00 * 13,261,462	X
27.	HAWAII EMPLOYER-UNION TRUST FUND	BUF143					
	OPERATING		BUF	55.00 * 6,824,317	T	55.00 * 6,902,353	T
28.	RETIREMENT BENEFITS - STATE	BUF741					
	OPERATING		BUF BUF	324,178,407 A 4,000,000 U		339,924,601 A 4,000,000 U	
29.	HEALTH PREMIUM PAYMENTS - STATE	BUF761					
	OPERATING		BUF	394,070,109 A		494,014,116 A	
30.	PROPERTY MANAGEMENT PUBLIC LANDS MANAGEMENT	LNR101					
	OPERATING		LNR	54.00 * 14,896,032	B	54.00 * 13,982,858	B
31.	STATE RISK MANAGEMENT & INSURANCE ADMIN	AGS203					
	OPERATING		AGS AGS	9,987,995 A 4.00 * 25,325,788	W	9,987,995 A 4.00 * 25,339,382	W
32.	LAND SURVEY	AGS211					
	OPERATING		AGS AGS	10.00 * 668,328 A 285,000 U		10.00 * 685,056 A 285,000 U	
33.	OFFICE LEASING	AGS223					
	OPERATING - CUR. LEASE PAYMENTS		AGS AGS	4,739,600 A 2,100,300 U 4.00 *		4,739,600 A 2,100,300 U 4.00 *	
	OPERATING		AGS AGS	5,604,094 A 3,399,700 U		5,615,370 A 3,399,700 U	
34.	FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUC	AGS221					
	OPERATING		AGS AGS AGS	16.00 * 1,342,383 A 4,000,000 W 20,512,000 C		16.00 * 1,383,417 A 4,000,000 W 20,710,000 C	
35.	CENTRAL SERVICES - CUSTODIAL SERVICES	AGS231					
	OPERATING - CUR. LEASE PAYMENTS		AGS	494,880 A		494,880 A	
	OPERATING		AGS AGS AGS	119.00 * 18,052,149 A 58,744 B 1,699,084 U		119.00 * 18,233,084 A 58,744 B 1,699,084 U	

01/12/15

A1(1)

II- 35

BUF-10(15)

STATE OF HAWAII

P R O G R A M A P P R O P R I A T I O N S

ITEM NO	P R O G R A M	PROGRAM ID	EXPENDING AGENCY	A P P R O P R I A T I O N S			
				FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
36.	CENTRAL SERVICES - GROUNDS MAINTENANCE	AGS232					
	OPERATING		AGS	27.00 *		27.00 *	
				1,756,965 A		1,795,233 A	
37.	CENTRAL SERVICES - BUILDING REPAIRS & AL	AGS233					
	OPERATING		AGS	33.00 *		33.00 *	
			AGS	3,071,008 A		3,133,712 A	
				100,000 U		100,000 U	
38.	PROCUREMENT, INVENTORY & SURPLUS PROP MG	AGS240					
	STATE PROCUREMENT						
	OPERATING		AGS	22.00 *		22.00 *	
				1,264,525 A		1,294,061 A	
39.	SURPLUS PROPERTY MANAGEMENT	AGS244					
	OPERATING		AGS	5.00 *		5.00 *	
				1,826,464 W		1,836,624 W	
40.	AUTOMOTIVE MANAGEMENT	AGS251					
	AUTOMOTIVE MANAGEMENT - MOTOR POOL						
	OPERATING		AGS	13.00 *		13.00 *	
				2,899,663 W		2,918,605 W	
41.	AUTOMOTIVE MANAGEMENT - PARKING CONTROL	AGS252					
	OPERATING		AGS	27.00 *		27.00 *	
				3,671,012 W		3,675,957 W	
42.	GENERAL ADMINISTRATIVE SERVICES	AGS901					
	OPERATING		AGS	34.00 *		34.00 *	
				2,899,952 A		2,960,114 A	
			AGS	2.00 *		2.00 *	
				167,039 U		177,895 U	

1 PART III. PROGRAM APPROPRIATION PROVISIONS

2 ECONOMIC DEVELOPMENT

3 SECTION 4. Provided that of the general fund appropriation
4 for agribusiness development and research (AGR 161), the sum of
5 \$50,601 or so much thereof as may be necessary for fiscal
6 year 2015-2016 and the sum of \$50,601 or so much thereof as may
7 be necessary for fiscal year 2016-2017 shall be deposited into
8 the Hawaii agricultural development revolving fund to be
9 expended for the purposes of the fund.

10 EMPLOYMENT

11 SECTION 5. Provided that of the general fund appropriation
12 for disability compensation program (LBR 183), the sum of
13 \$500,000 or so much thereof as may be necessary for fiscal
14 year 2015-2016 and the sum of \$500,000 or so much thereof as may
15 be necessary for fiscal year 2016-2017 shall be deposited into
16 the trust fund for premium supplementation to be expended for
17 the purposes of the fund.

18 ENVIRONMENTAL PROTECTION

19 SECTION 6. Provided that of the special fund appropriation
20 for native resources and fire protection program (LNR 402), the
21 sum of \$4,000,000 or so much thereof as may be necessary and
22 available for fiscal year 2015-2016 and the sum of \$4,000,000 or
23 so much thereof as may be necessary and available for fiscal
24 year 2016-2017 shall be expended by the department of land and

1 natural resources as directed by the Hawaii invasive species
2 council to prevent the introduction of invasive species,
3 implement invasive species control, conduct research and
4 outreach, and eradicate established invasive species; provided
5 further that the funds shall not be expended for any other
6 purpose; provided further that any unexpended funds shall lapse
7 to their respective funds; provided further that the funds to be
8 expended for the program are matched by an equivalent amount, up
9 to \$4,000,000, in new federal, county, private, and other
10 non-state funds or in-kind services for each fiscal year;
11 provided further that the department shall jointly work with
12 other agencies and the community; and provided further that
13 portions of this appropriation may be transferred to other state
14 departments to be expended for activities related to the
15 statewide invasive species prevention, control, research, and
16 outreach partnership program.

17 SOCIAL SERVICES

18 SECTION 7. Provided that of the general fund appropriation
19 for planning and development for Hawaiian homesteads (HHL 602),
20 the sum of \$9,632,000 for fiscal year 2015-2016 and the sum of
21 \$9,632,000 for fiscal year 2016-2017 shall be deposited into the
22 Hawaiian home administration account to be expended only for
23 administrative and operating expenses of the department of
24 Hawaiian home lands. This sum is provided in light of the

1 ruling in the opinion of the Hawaii supreme court in Nelson v.
2 Hawaiian Homes Commission, 127 Hawai'i 185, 198-203, 279,
3 292-297 (2012), that what constitutes "sufficient sums" for
4 "administration and operating" expenses, as those terms are used
5 in article XII, section 1 of the State Constitution, is
6 judicially determinable. This provision shall not be construed
7 to establish any amount that the State may be legally required
8 to appropriate in the Nelson litigation or any similar case, or
9 the State's position with regard thereto. In making this
10 appropriation, the Legislature does not intend to bind or limit
11 the positions the attorney general or any of the defendants may
12 assert in the Nelson litigation or any similar case.

13 PUBLIC SAFETY

14 SECTION 8. Provided that of the general fund appropriation
15 for amelioration of physical disasters (DEF 110), the sum of
16 \$500,000 or so much thereof as may be necessary for fiscal
17 year 2015-2016 and the sum of \$500,000 or so much thereof as may
18 be necessary for fiscal year 2016-2017 shall be expended for
19 relief from major disasters pursuant to section 127-11, Hawaii
20 Revised Statutes; provided further that any funds not expended
21 for this purpose shall lapse to the general fund.

22 GOVERNMENT-WIDE SUPPORT

23 SECTION 9. Provided that of the general fund appropriation
24 for the office of the governor (GOV 100), the sum of \$10,000 or

1 so much thereof as may be necessary for fiscal year 2015-2016
2 and the sum of \$10,000 or so much thereof as may be necessary
3 for fiscal year 2016-2017 shall be used for the governor's
4 "contingent fund" pursuant to section 37-71(f) of the Hawaii
5 Revised Statutes; and provided further that such funds may be
6 transferred to other programs and agencies and allotted, with
7 the approval of the governor, to meet contingencies as they
8 arise.

9 SECTION 10. Provided that of the general fund
10 appropriation for departmental administration and budget
11 division (BUF 101), the sum of \$400,000 or so much thereof as
12 may be necessary for fiscal year 2015-2016 and the sum of
13 \$400,000 or so much thereof as may be necessary for fiscal
14 year 2016-2017 shall be used for up to 10.00 temporary exempt
15 positions to provide backfill staff support for departments
16 where permanent staffing has been assigned to work on the
17 implementation of the enterprise resource planning project;
18 provided further that the positions and funds may be transferred
19 to the departments requiring temporary staff support with the
20 approval of the governor.

21 SECTION 11. Provided that of the funds appropriated from
22 the sources of funding indicated below to collective bargaining
23 statewide (BUF 102), the following sums, or so much thereof as
24 may be necessary, shall be used to fund all collective

1 bargaining cost items in the agreement negotiated with the
 2 exclusive bargaining representative of collective bargaining
 3 unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
4 General Funds	\$15,403,359	\$29,396,397
5 Special Funds	\$ 1,244,110	\$ 2,233,303
6 Federal Funds	\$ 473,722	\$ 831,531
7 Other Federal Funds	\$ 3,944	\$ 8,664
8 Revolving Funds	\$ 87,794	\$ 181,721

10 SECTION 12. Provided that of the funds appropriated from
 11 the sources of funding indicated below to collective bargaining
 12 statewide (BUF 102), the following sums, or so much thereof as
 13 may be necessary, shall be used to fund the salary increases and
 14 other cost adjustments authorized by chapter 89C, Hawaii Revised
 15 Statutes, for state officers and employees excluded from
 16 collective bargaining unit seven (7) for fiscal
 17 biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
18 General Funds	\$1,836,174	\$3,804,477
19 Special Funds	\$ 303,629	\$ 621,257
20 Federal Funds	\$ 4,764	\$ 9,719
21 Other Federal Funds	\$ 1,731	\$ 3,532
22 Revolving Funds	\$ 15,125	\$ 31,540

SECTION 13. Provided that of the general funds appropriated to collective bargaining statewide (BUF 102), the following sums, or so much thereof as may be necessary, shall be used to fund the Hawaii employer-union health benefits trust fund costs in the agreement negotiated with the exclusive bargaining representative of collective bargaining unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$1,485,775	\$2,725,483

SECTION 14. Provided that of the general funds appropriated to collective bargaining statewide (BUF 102), the following sums, or so much thereof as may be necessary, shall be used to fund the Hawaii employer-union health benefits trust fund costs for state officers and employees excluded from collective bargaining who belong to the same compensation plans as those officers and employees within collective bargaining unit seven (7) for fiscal biennium 2015-2017:

	<u>FY 2015-2016</u>	<u>FY 2016-2017</u>
General Funds	\$65,079	\$118,937

SECTION 15. Provided that of the general fund appropriation for health premium payments - state (BUF 761), the sum of \$163,615,000 or so much thereof as may be necessary for fiscal year 2015-2016 and the sum of \$245,812,000 or so much thereof as may be necessary for fiscal year 2016-2017 shall be

1 used to provide payments to pre-fund other post-employment
2 benefits for the Hawaii employer-union health benefits trust
3 fund; provided further that the funds shall not be expended for
4 any other purpose; and provided further that any unexpended
5 funds shall lapse to the general fund.

6 **PART IV. CAPITAL IMPROVEMENT PROJECTS**

7 SECTION 16. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The
8 sums of money appropriated or authorized in part II of this Act
9 for capital improvements shall be expended for the projects
10 listed below. Accounting of the appropriations by the
11 department of accounting and general services shall be based on
12 the projects as such projects are listed in this section.
13 Several related or similar projects may be combined into a
14 single project if such combination is advantageous or convenient
15 for implementation; and provided further that the total cost of
16 the projects thus combined shall not exceed the total of the sum
17 specified for the projects separately. (The amount after each
18 cost element and the total funding for each project listed in
19 this part are in thousands of dollars.)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
A. ECONOMIC DEVELOPMENT								
	BUSINESS DEVELOPMENT							
	FOREIGN TRADE ZONE		BED107					
1.00	FOREIGN TRADE ZONE ELEVATOR REPLACEMENT, OAHU	FTZO17						
	CONSTRUCTION AND EQUIPMENT TO REPLACE EXISTING ELEVATOR TO MEET STATE (GOVERNMENT) BUILDING ADA ACCESSIBILITY AND COMPLIANCE WITH RELATED STANDARDS AND REGULATIONS.							
	CONSTRUCTION EQUIPMENT				510			
	TOTAL FUNDING		BED		340			
					850	C		C
2.00	FOREIGN TRADE ZONE FACILITY IMPROVEMENTS AND ADA RETROFIT, OAHU	FTZO18						
	PLANS, DESIGN, AND CONSTRUCTION FOR FACILITY IMPROVEMENTS AND RETROFIT OF RESTROOMS, WALKWAYS, AND OFFICE AREAS TO MEET ADA REQUIREMENTS.							
	PLANS DESIGN				25			
	CONSTRUCTION				120			
	TOTAL FUNDING		BED		1,175			
					1,320	C		C
AGRICULTURE								
	PRODUCT DEVELOPMENT AND MARKETING FOR AGR FORESTRY RESOURCE MANAGEMENT & DEVELOPMENT		LNR172					
3.00	PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE, HAWAII	DO2C						
	DESIGN AND CONSTRUCTION FOR PU'U WA'AWA'A STRUCTURE IMPROVEMENTS AND DAM COMPLIANCE.							
	DESIGN CONSTRUCTION						1	
	TOTAL FUNDING		LNR			C	999	
							1,000	C
GENERAL SUPPORT FOR AGR AGRICULTURAL RESOURCE MANAGEMENT								
			AGR141					
4.00	MOLOKAI IRRIGATION SYSTEM IMPROVEMENTS, MOLOKAI	200402						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO THE MOLOKAI IRRIGATION SYSTEM.							
	DESIGN CONSTRUCTION				1		1	
	TOTAL FUNDING		AGR		1,199		2,099	
					1,200	C	2,100	C
GENERAL ADMINISTRATION FOR AGRICULTURE								
			AGR192					

01/13/15

A2(1)-1

IV- 1

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M F	FISCAL YEAR 2016-17	M F
5.00	MISCELLANEOUS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE, AND OTHER REQUIREMENTS, STATEWIDE.	981921	AGR192					
	DESIGN				100		100	
	CONSTRUCTION				1,300		400	
	TOTAL FUNDING			AGS	1,400 C		500 C	
	TECHNOLOGY NATURAL ENERGY LAB OF HAWAII AUTHORITY		BED146					
6.00	NELHA IMPROVEMENTS TO THE RESEARCH CAMPUS, HAWAII CONSTRUCTION TO IMPROVE THE SIX-ACRE RESEARCH CAMPUS IN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK LOCATED IN KAILUA KONA, HAWAII.	NELHA4						
	CONSTRUCTION				330			
	TOTAL FUNDING			BED	330 C			C
	WATER AND LAND DEVELOPMENT		LNR141					
7.00	ROCKFALL AND FLOOD MITIGATION, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ROCKFALL AND FLOOD MITIGATION AT VARIOUS LOCATIONS, STATEWIDE. THE LEGISLATURE FINDS AND DECLARES THAT THE APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.	J45						
	PLANS				1		1	
	DESIGN				1		1	
	CONSTRUCTION				2,998		2,998	
	TOTAL FUNDING			LNR	3,000 C		3,000 C	
8.00	ALA WAI CANAL DREDGING, OAHU CONSTRUCTION FOR DREDGING AND RELATED IMPROVEMENTS.	G54A						
	CONSTRUCTION						5,000	
	TOTAL FUNDING			LNR		C	5,000 C	
	SPECIAL COMMUNITY DEVELOPMENT HAWAII COMMUNITY DEVELOPMENT AUTHORITY		BED150					

01/13/15

A2(1)-1

IV- 2

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
9.00	KAKAAKO MAKAI PARKING STRUCTURE, OAHU PLANS AND DESIGN OF A PARKING STRUCTURE IN KAKAAKO MAKAI, OAHU.	KA013	BED150					
	PLANS DESIGN				100 3,900			
	TOTAL FUNDING			BED	4,000	D		D
10.00	HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS, OAHU PLANS FOR COSTS RELATED TO WAGES AND FRINGE BENEFITS FOR PERMANENT AND NON-PERMANENT PROJECT-FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE HAWAII COMMUNITY DEVELOPMENT AUTHORITY'S COMMUNITY DEVELOPMENT DISTRICTS. FUNDS MAY BE USED TO MATCH NON-STATE FUNDS AS MAY BE AVAILABLE.	HCDO01						
	PLANS				1,855		1,855	
	TOTAL FUNDING			BED	1,855	C		1,855 C

S.B. NO. 306

BUF-10(15)

01/13/15

A2(1)-1

IV- 3

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
C. TRANSPORTATION FACILITIES								
	AIR TRANSPORTATION FACILITIES AND SVCS							
	HONOLULU INTERNATIONAL AIRPORT		TRN102					
1.00	HONOLULU INTERNATIONAL AIRPORT, CONCESSION IMPROVEMENTS, OAHU CONSTRUCTION TO EXPAND, RENOVATE AND IMPROVE THE EXISTING CONCESSION SPACE IN THE OVERSEAS TERMINAL CENTRAL AREA, DIAMOND HEAD CONCOURSE AND EWA CONCOURSE.	A08B						
	CONSTRUCTION TOTAL FUNDING			TRN	6,000			
					6,000	E		E
2.00	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF TERMINAL, OAHU CONSTRUCTION FOR THE RE-ROOFING OF THE EWA AND DIAMOND HEAD CONCOURSES AND OTHER RELATED IMPROVEMENTS.	A08D						
	CONSTRUCTION TOTAL FUNDING			TRN	12,000			
					12,000	E		E
3.00	HONOLULU INTERNATIONAL AIRPORT, RESTROOM RENOVATION AND IMPROVEMENTS, OAHU DESIGN FOR RENOVATIONS TO THE EXISTING RESTROOMS AND/OR INSTALL NEW RESTROOMS AT THE AIRPORT.	A08E						
	DESIGN TOTAL FUNDING			TRN	5,000			
					5,000	E		E
4.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY IMPROVEMENTS, OAHU DESIGN AND CONSTRUCTION TO REPAVE AOOLE STREET FROM LAGOON DRIVE TO NIMITZ HIGHWAY AND LAGOON DRIVE FROM AOOLE STREET TO IOLANA STREET.	A10C						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500		7,740	
					500	E	7,740	E
5.00	HONOLULU INTERNATIONAL AIRPORT, INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS, OAHU DESIGN FOR INTERNATIONAL ARRIVALS BUILDING ROOF IMPROVEMENTS.	A16A						
	DESIGN TOTAL FUNDING			TRN	2,000			
					2,000	E		E

01/13/15

A2(1)-1

IV- 4

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
6.00	HONOLULU INTERNATIONAL AIRPORT, WATERLINE IMPROVEMENTS, OAHU DESIGN FOR THE UPGRADE AND/OR REPLACEMENT OF EXISTING WATERLINES AND OTHER RELATED IMPROVEMENTS.	A23M	TRN102					
	DESIGN				1,000			
	TOTAL FUNDING			TRN	1,000	E		E
7.00	HONOLULU INTERNATIONAL AIRPORT, RUNWAY 8L WIDENING AND LIGHTING IMPROVEMENTS, OAHU CONSTRUCTION FOR RUNWAY 8L WIDENING, LIGHTING AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	A23R						
	CONSTRUCTION				30,000			
	TOTAL FUNDING			TRN	9,750	E		E
				TRN	20,250	N		N
8.00	HONOLULU INTERNATIONAL AIRPORT, AIRCRAFT APRON RECONSTRUCTION, OAHU DESIGN AND CONSTRUCTION FOR THE RECONSTRUCTION OF AIRCRAFT APRONS.	A23S						
	DESIGN				2,300			
	CONSTRUCTION						24,000	
	TOTAL FUNDING			TRN	2,300	E	24,000	E
9.00	HONOLULU INTERNATIONAL AIRPORT, PEDESTRIAN BRIDGE REPLACEMENT AND/OR REHABILITATION, OAHU CONSTRUCTION FOR THE REPLACEMENT AND/OR REHABILITATION OF THE PEDESTRIAN BRIDGES BETWEEN THE OVERSEAS TERMINAL AND THE OVERSEAS TERMINAL PARKING STRUCTURE AND OTHER RELATED IMPROVEMENTS.	A24C						
	CONSTRUCTION				3,000			
	TOTAL FUNDING			TRN	3,000	E		E
10.00	HONOLULU INTERNATIONAL AIRPORT, RE-ROOF T-HANGAR, OAHU DESIGN FOR THE REROOFING OF T-HANGARS.	A26B						
	DESIGN				500			
	TOTAL FUNDING			TRN	500	E		E

01/13/15

A2(1)-1

IV- 5

BUF-10(15)

SB. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
11.00	HONOLULU INTERNATIONAL AIRPORT, ROADWAY/TERMINAL SIGNAGE IMPROVEMENTS, OAHU CONSTRUCTION FOR ROADWAY AND TERMINAL SIGNAGE IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	A35E	TRN102					
	CONSTRUCTION				15,000			
	TOTAL FUNDING			TRN	15,000	E		E
12.00	HONOLULU INTERNATIONAL AIRPORT, DIAMOND HEAD CONCOURSE IMPROVEMENTS, OAHU CONSTRUCTION FOR ASBESTOS ABATEMENT, CEILING AND AIR CONDITIONING IMPROVEMENTS, AND OTHER RELATED IMPROVEMENTS.	A41R						
	CONSTRUCTION				6,000			
	TOTAL FUNDING			TRN	6,000	E		E
13.00	HONOLULU INTERNATIONAL AIRPORT, PROGRAM MANAGEMENT, OAHU DESIGN FOR PROGRAM MANAGEMENT OF THE AIRPORT MODERNIZATION PROGRAM.	A41S						
	DESIGN				15,000			
	TOTAL FUNDING			TRN	15,000	E		E
14.00	HILO INTERNATIONAL AIRPORT HILO INTERNATIONAL AIRPORT, AIRFIELD IMPROVEMENTS, HAWAII CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	B05B	TRN111					
	CONSTRUCTION				3,500			
	TOTAL FUNDING			TRN	350	E		E
				TRN	3,150	N		N
15.00	KONA INTERNAT'L AIRPORT AT KE'AHOLE KONA INTERNATIONAL AIRPORT AT KEAHOLE, REGIONAL ARFF TRAINING FACILITY, HAWAII DESIGN AND CONSTRUCTION FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) REGIONAL TRAINING FACILITY TO INCLUDE ITEMS NECESSARY FOR CURRENT AVIATION AND EMERGENCY RESPONDER NEEDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	CO3D	TRN114					
	DESIGN				5,000			
	CONSTRUCTION						56,000	
	TOTAL FUNDING			TRN	5,000	E	36,000	E
				TRN		N	20,000	N
	KAHULUI AIRPORT 01/13/15 A2(1)-1		TRN131					

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
16.00	KAHULUI AIRPORT, RESTROOM RECONSTRUCTION, MAUI DESIGN AND CONSTRUCTION FOR RENOVATION OF AIRPORT RESTROOMS AT THE AIRPORT.		D04V					
	DESIGN				900		6,600	
	CONSTRUCTION						6,600	
	TOTAL FUNDING			TRN	900 E		6,600 E	
17.00	KAHULUI AIRPORT, NEW SEWAGE LIFT/PUMP STATION, MAUI CONSTRUCTION FOR THE REMOVAL OF THE EXISTING SEWAGE LIFT STATION AND REPLACEMENT WITH A NEW SEWAGE LIFT/PUMP STATION.		D08Q					
	CONSTRUCTION				3,300			
	TOTAL FUNDING			TRN	3,300 E			E
	HANA AIRPORT			TRN133				
18.00	HANA AIRPORT, PART 139 IMPROVEMENTS, MAUI CONSTRUCTION FOR PART 139 COMPLIANCE IMPROVEMENTS FOR A NEW AIRCRAFT RESCUE AND FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.		D20B					
	CONSTRUCTION				2,079		12,500	
	TOTAL FUNDING			TRN	189 E		1,250 E	
				TRN	1,890 N		11,250 N	
	MOLOKAI AIRPORT			TRN141				
19.00	MOLOKAI AIRPORT, RUNWAY 17-35 IMPROVEMENTS, MOLOKAI DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS INCLUDING PAVEMENT RECONSTRUCTION, DRAINAGE, STRIPING, LIGHTING, SIGNAGE AND OTHER RELATED IMPROVEMENTS.		D55G					
	DESIGN				200		3,000	
	CONSTRUCTION						3,000	
	TOTAL FUNDING			TRN	200 E		3,000 E	
	KALAUPAPA AIRPORT			TRN143				

01/13/15

A2(1)-1

IV- 7

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
20.00	KALAUPAPA AIRPORT, ARFF STATION IMPROVEMENTS, MOLOKAI CONSTRUCTION FOR AN AIRCRAFT RESCUE FIRE FIGHTING (ARFF) STATION AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	D6OB	TRN143					
	CONSTRUCTION						9,000	
	TOTAL FUNDING			TRN		E	1,000	E
				TRN		N	8,000	N
	LANAI AIRPORT		TRN151					
21.00	LANAI AIRPORT, AIRPORT ROAD AND PARKING LOT IMPROVEMENTS, LANAI CONSTRUCTION FOR AIRPORT ROAD AND PARKING LOT IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS.	D7OI						
	CONSTRUCTION						1,500	
	TOTAL FUNDING			TRN		E	1,500	E
	LIHUE AIRPORT		TRN161					
22.00	LIHUE AIRPORT, AIRFIELD IMPROVEMENTS, KAUAI CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AND OTHER RELATED IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	E1OB						
	CONSTRUCTION				20,000			
	TOTAL FUNDING			TRN	5,465	E		E
				TRN	14,535	N		N
	AIRPORTS ADMINISTRATION		TRN195					
23.00	AIRPORT PLANNING STUDY, STATEWIDE PLANS FOR AIRPORT IMPROVEMENTS, ECONOMIC STUDIES, RESEARCH, NOISE MONITORING STUDIES, NOISE COMPATIBILITY STUDIES, AND ADVANCE PLANNING OF FEDERAL AID AND NON-FEDERAL AID PROJECTS.	FO4J						
	PLANS				1,000		1,000	
	TOTAL FUNDING			TRN	1,000	B	1,000	B

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M F	FISCAL YEAR 2016-17	M F
24.00	AIRFIELD IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR AIRFIELD IMPROVEMENTS AT STATEWIDE AIRPORTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	FO5I	TRN195					
	DESIGN				1,000		1,000	
	CONSTRUCTION				11,000		11,000	
	TOTAL FUNDING			TRN	4,500	B	4,500	B
				TRN	7,500	N	7,500	N
25.00	RENTAL CAR FACILITY IMPROVEMENTS, STATEWIDE CONSTRUCTION TO PROVIDE CONSOLIDATED CAR RENTAL FACILITY FOR THE RENTAL CAR AGENCIES AND OTHER RELATED IMPROVEMENTS FOR THE AIRPORT NEW DAY WORKS PROGRAM.	FO5L						
	CONSTRUCTION				203,950			
	TOTAL FUNDING			TRN	74,811	B		B
				TRN	129,139	E		E
26.00	AIRPORTS DIVISION CAPITAL IMPROVEMENT PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S AIRPORTS DIVISION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS. (OTHER FUNDS FROM PASSENGER FACILITY CHARGES)	FO8F						
	PLANS				275		275	
	DESIGN				1,150		1,150	
	CONSTRUCTION				1,500		1,500	
	TOTAL FUNDING			TRN	2,800	B	2,800	B
				TRN	125	X	125	X
27.00	MISCELLANEOUS AIRPORT PROJECTS, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AT VARIOUS STATE AIRPORTS. IMPROVEMENTS FOR SAFETY AND CERTIFICATION REQUIREMENTS, OPERATIONAL EFFICIENCY, AND PROJECTS REQUIRED FOR AIRPORT RELATED DEVELOPMENT.	FO8G						
	DESIGN				1,000		1,000	
	CONSTRUCTION				2,500		2,500	
	TOTAL FUNDING			TRN	3,500	B	3,500	B

01/13/15

A2(1)-1

IV- 9

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
28.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSTRUCTION MANAGEMENT SUPPORT AT AIRPORT FACILITIES, STATEWIDE.	FO80	TRN195					
	CONSTRUCTION TOTAL FUNDING			TRN	1,000 1,000	B	1,000 1,000	B
29.00	PROGRAM MANAGEMENT, STATEWIDE DESIGN FOR THE PROGRAM MANAGEMENT OF THE MODERNIZATION PROGRAM AT STATEWIDE AIRPORTS.	FO8Y						
	DESIGN TOTAL FUNDING			TRN	2,000 2,000	E	2,000 2,000	E
	WATER TRANSPORTATION FACILITIES AND SERVICES HONOLULU HARBOR		TRN301					
30.00	NDWP-KAPALAMA MILITARY RESERVATION IMPROVEMENTS, HONOLULU HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR THE DEVELOPMENT OF A NEW CONTAINER TERMINAL FACILITY AND OTHER RELATED IMPROVEMENTS. THIS IS A NEW DAY WORK PROJECT.	J42						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	500 1,500 248,000 250,000	E		E
	KALAELOA BARBERS POINT HARBOR		TRN303					
31.00	FUEL PIER FACILITY IMPROVEMENTS, KALAELOA BARBERS POINT HARBOR, OAHU PLANS, DESIGN AND CONSTRUCTION FOR A NEW FUEL PIER FACILITY AND OTHER RELATED IMPROVEMENTS.	J44						
	PLANS DESIGN CONSTRUCTION TOTAL FUNDING			TRN	1,000 3,000 4,000	E	50,000 50,000	E
	HILO HARBOR		TRN311					

01/13/15

A2(1)-1

IV- 10

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
32.00	HILO HARBOR MODIFICATIONS, HAWAII PLANS TO MODIFY THE TURNING BASIN, ENTRANCE CHANNEL, AND OTHER PHYSICAL FEATURES TO IMPROVE NAVIGATIONAL SAFETY AND OPERATIONAL EFFICIENCIES AT HILO HARBOR, HAWAII. PLANS TOTAL FUNDING	L01	TRN311				925 925 B	500 500 B
33.00	KAHULUI HARBOR NDWP-KAHULUI HARBOR LAND ACQUISITION AND IMPROVEMENTS, MAUI LAND ACQUISITION AND DESIGN FOR IMPROVEMENTS OF THE ACQUIRED LAND INCLUDING DEMOLITION OF EXISTING STRUCTURES, PAVING, UTILITIES, LANDSCAPING, FENCING, AND OTHER RELATED SITEWORK IMPROVEMENTS. LAND ACQUISITION DESIGN TOTAL FUNDING	M15	TRN331				15,000 2,000 17,000 E	
34.00	KAHULUI HARBOR IMPROVEMENTS, MAUI PLANS, DESIGN, AND CONSTRUCTION OF CAPITAL IMPROVEMENTS THAT WILL PROVIDE FOR SAFER AND MORE EFFICIENT USE OF OPERATIONAL AREAS AT KAHULUI HARBOR, MAUI. PLANS DESIGN CONSTRUCTION TOTAL FUNDING	M22					525 1,575 8,400 10,500 E	525 1,575 8,400 10,500 E
35.00	HARBORS ADMINISTRATION HARBOR PLANNING, STATEWIDE PLANS FOR CONTINUING HARBOR STUDIES, RESEARCH, AND ADVANCE PLANNING OF HARBOR AND TERMINAL FACILITIES ON ALL ISLANDS. PLANS TOTAL FUNDING	IO1	TRN395				750 750 B	750 750 B
36.00	ARCHITECTURAL AND ENGINEERING SUPPORT, STATEWIDE PLANS AND DESIGN FOR CONSULTANT SERVICES FOR DEVELOPMENT OF COMMERCIAL HARBOR FACILITIES, STATEWIDE. PLANS DESIGN TOTAL FUNDING	IO6					100 300 400 B	100 300 400 B
	01/13/15 A2(1)-1						IV- 11	

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
37.00	ENVIRONMENTAL REMEDIATION OF COMMERCIAL HARBOR FACILITIES, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR ASSESSMENT, MITIGATION, AND/OR REMEDIATION OF ENVIRONMENTAL CONDITIONS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I07						
	PLANS				100		100	
	DESIGN				200		200	
	CONSTRUCTION				1,200		1,200	
	TOTAL FUNDING			TRN	1,500	B	1,500	B
38.00	CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES FOR CONSTRUCTION PROJECTS AT HARBOR FACILITIES, STATEWIDE.	I13						
	CONSTRUCTION				500		500	
	TOTAL FUNDING			TRN	500	B	500	B
39.00	SECURITY IMPROVEMENTS AT COMMERCIAL HARBORS, STATEWIDE PLANS, DESIGN AND CONSTRUCTION FOR SECURITY SYSTEM IMPROVEMENTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I15						
	PLANS				50		50	
	DESIGN				150		150	
	CONSTRUCTION				300		300	
	TOTAL FUNDING			TRN	500	B	500	B
40.00	NDWP CONSTRUCTION MANAGEMENT SUPPORT, STATEWIDE CONSTRUCTION FOR CONSULTANT SERVICES DURING CONSTRUCTION OF NEW DAY WORK PROJECTS AT COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I20						
	CONSTRUCTION				5,000		5,000	
	TOTAL FUNDING			TRN	5,000	E	5,000	E
41.00	NDWP HARBORS DIVISION CAPITAL IMPROVEMENT PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT HARBOR MODERNIZATION PLAN PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF NEW DAY WORK PROJECTS CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF TRANSPORTATION'S HARBORS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.	I21						
	PLANS				1,735		1,735	
	TOTAL FUNDING			TRN	1,735	E	1,735	E

01/13/15

A2(1)-1

IV- 12

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M 0	FISCAL YEAR	M 0
					2015-16	F	2016-17	F
42.00	COMMERCIAL HARBOR FACILITY IMPROVEMENTS, STATEWIDE PLANS, DESIGN, AND CONSTRUCTION OF SHORE-SIDE AND WATER IMPROVEMENTS FOR COMMERCIAL HARBOR FACILITIES, STATEWIDE.	I24						
	PLANS				425		425	
	DESIGN				850		850	
	CONSTRUCTION				7,225		7,225	
	TOTAL FUNDING			TRN	8,500	E	8,500	E
	LAND TRANSPORTATION FACILITIES AND SERVICES OAHU HIGHWAYS							
43.00	KALANIANA'OLE HIGHWAY IMPROVEMENTS, OLOMANA GOLF COURSE TO WAIMANALO BEACH PARK, OAHU DESIGN OF TURNING LANES, SIDEWALKS, CURB RAMPS, BIKE PATHS OR BIKE ROUTES, UPGRADING TRAFFIC SIGNALS, UTILITY RELOCATION, AND OTHER MISCELLANEOUS IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S231						
	DESIGN				1,500			
	TOTAL FUNDING			TRN	300	E		E
				TRN	1,200	N		N
44.00	CASTLE HILLS ACCESS ROAD IMPROVEMENTS, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF CASTLE HILLS ACCESS ROAD (POOKELA STREET), FROM KEAAHALA ROAD TO KUPOHU STREET.	S257						
	LAND ACQUISITION				500			
	DESIGN				600		3,000	
	CONSTRUCTION						3,000	E
	TOTAL FUNDING			TRN	1,100	E		
45.00	GUARDRAIL AND SHOULDER IMPROVEMENTS, VARIOUS LOCATIONS, OAHU DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING THE EXISTING GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILING, BRIDGE ENDPOTS AND CRASH ATTENUATORS, AND UPGRADING SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S266						
	DESIGN				500		3,000	
	CONSTRUCTION				10,500		600	E
	TOTAL FUNDING			TRN	2,200	E		
				TRN	8,800	N	2,400	N

S.B. NO. 366

BUF-10 (15)

01/13/15

A2(1)-1

IV- 13

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M 0	FISCAL YEAR	M 0
					2015-16	F	2016-17	F
46.00	TRAFFIC OPERATIONAL IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAYS FACILITIES, OAHU DESIGN FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR IMPROVED TRAFFIC OPERATION INCLUDING ELIMINATING CONSTRUCTIONS, MODIFYING AND/OR INSTALLING TRAFFIC SIGNALS, CONSTRUCTING TURNING LANES, ACCELERATION AND/OR DECELERATION LANES, AND OTHER IMPROVEMENTS FOR MORE EFFICIENT TRAFFIC FLOW.	S270	TRN501					
	DESIGN						200	
	TOTAL FUNDING			TRN		E	200	E
47.00	KAMEHAMEHA HIGHWAY, KAWELA STREAM BRIDGE REPLACEMENT, OAHU CONSTRUCTION FOR REPLACEMENT OF THE EXISTING BRIDGE ON KAMEHAMEHA HIGHWAY AT KAWELA STREAM WITH A LARGER BRIDGE INCLUDING IMPROVEMENTS TO THE ROADWAY APPROACHES, SEISMIC UPGRADES, TEMPORARY DETOUR ROAD, AND UTILITY RELOCATIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S297						
	CONSTRUCTION				2,500			
	TOTAL FUNDING			TRN	500	E		E
				TRN	2,000	N		N
48.00	KAMEHAMEHA HIGHWAY, SOUTH KAHANA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF SOUTH KAHANA STREAM BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S306						
	CONSTRUCTION						1,000	
	TOTAL FUNDING			TRN		E	200	E
				TRN		N	800	N
49.00	INTERSTATE ROUTE H-1, ADDITION AND/OR MOD. OF FREEWAY ACCS. MAKAKILO TO PALAILAI IC, OAHU CONSTRUCTION TO IMPROVE AND/OR MODIFY THE MAKAKILO AND PALAILAI INTERCHANGES AND CONSTRUCT A NEW INTERCHANGE (KAPOLEI INTERCHANGE). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S313						
	CONSTRUCTION				7,000			
	TOTAL FUNDING			TRN	1,400	E		E
				TRN	5,600	N		N

S.B. NO. 366

BUF-10 (15)

01/13/15

A2(1)-1

IV- 14

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M F	FISCAL YEAR 2016-17	M F
50.00	KAMEHAMEHA HIGHWAY, REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE, OAHU CONSTRUCTION FOR THE REHABILITATION AND/OR REPLACEMENT OF MAKAAU STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS, SHOULDERS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S328	TRN501					
	CONSTRUCTION						600	
	TOTAL FUNDING			TRN		E	120 E	
				TRN		N	480 N	
51.00	EROSION CONTROL PROGRAM FOR STATE HIGHWAYS AND FACILITIES, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR PERMANENT EROSION CONTROL MITIGATION MEASURES ON STATE HIGHWAYS AND FACILITIES ON OAHU.	S332						
	LAND ACQUISITION				100			
	DESIGN				200		200	
	CONSTRUCTION						2,000	
	TOTAL FUNDING			TRN	300 E		2,200 E	
52.00	MISCELLANEOUS PERMANENT BEST MANAGEMENT PRACTICES, OAHU LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR PERMANENT BEST MANAGEMENT PRACTICES IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF STRUCTURAL AND NATURAL BEST MANAGEMENT PRACTICES AT VARIOUS LOCATIONS ON OAHU.	S344						
	LAND ACQUISITION						100	
	DESIGN						750	
	CONSTRUCTION				750			
	TOTAL FUNDING			TRN	750 E		850 E	
53.00	INTERSTATE ROUTE H-1, KAPALAMA CANAL BRIDGE REHABILITATION, OAHU DESIGN AND CONSTRUCTION FOR REHABILITATION OF KAPALAMA CANAL BRIDGE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S346						
	DESIGN				600			
	CONSTRUCTION				8,500			
	TOTAL FUNDING			TRN	1,820 E			E
				TRN	7,280 N			N

S.B. NO. 366

BUF-10(15)

01/13/15

A2(1)-1

IV- 15

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID:	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
54.00	CULVERT ASSESSMENT AND REMEDIATION, OAHU DESIGN AND CONSTRUCTION TO ASSESS CULVERTS AND REPAIR AND/OR REPLACE CULVERTS REQUIRING REMEDIATION.	S351	TRN501					
	DESIGN				1,000		1,000	
	CONSTRUCTION				3,810		1,500	
	TOTAL FUNDING			TRN	4,810	E	2,500	E
55.00	COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY, OAHU CONSTRUCTION FOR COMMERCIAL DRIVER'S LICENSE (CDL) AND MOTORCYCLE LICENSE TESTING FACILITY.	S353						
	CONSTRUCTION				400			
	TOTAL FUNDING			TRN	400	E		E
56.00	KAMEHAMEHA HWY, KIPAPA STREAM (ROOSEVELT) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF KIPAPA STREAM (ROOSEVELT) BRIDGE ON KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S354						
	LAND ACQUISITION				250		17,000	
	CONSTRUCTION			TRN	50	E	3,400	E
	TOTAL FUNDING			TRN	200	N	13,600	N
57.00	KAMEHAMEHA HIGHWAY, HOOLAPA (NANAHU) BRIDGE REHABILITATION AND/OR REPLACEMENT, OAHU LAND ACQUISITION AND CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF HOOLAPA (NANAHU) BRIDGE ALONG KAMEHAMEHA HIGHWAY (ROUTE 83). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	S357						
	LAND ACQUISITION				250			
	CONSTRUCTION				5,000			
	TOTAL FUNDING			TRN	1,050	E		E
				TRN	4,200	N		N
58.00	KEAAHALA ROAD WIDENING, KAHEKILI HIGHWAY TO POOKELA STREET, OAHU LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR THE WIDENING OF KEAAHALA ROAD FROM KAHEKILI HIGHWAY TO POOKELA STREET.	S358						
	LAND ACQUISITION				500		3,000	
	DESIGN				650			
	CONSTRUCTION						3,000	E
	TOTAL FUNDING			TRN	1,150	E	3,000	E

01/13/15

A2(1)-1

IV- 16

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
59.00	KAHEKILI HIGHWAY, OAHU	SP0303	TRN501					
	LAND ACQUISITION AND DESIGN FOR HIGHWAY WIDENING AND OTHER IMPROVEMENTS TO PROVIDE CORRIDOR CAPACITY AND OPERATIONAL IMPROVEMENTS FROM LIKELIKE HIGHWAY TO KAMEHAMEHA HIGHWAY. THIS PROJECT IS DEEMED NECESSARY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION DESIGN				4,250		1,000	
	TOTAL FUNDING			TRN	850 E		200 E	
				TRN	3,400 N		800 N	
60.00	FARRINGTON HIGHWAY IMPROVEMENTS BETWEEN HONOKAI HALE AND HAKIMO ROAD, OAHU	SP0603						
	CONSTRUCTION FOR IMPROVEMENTS ALONG FARRINGTON HIGHWAY FOR ALTERNATIVE CONGESTION RELIEF AND/OR SAFETY IMPROVEMENTS ALONG FARRINGTON HIGHWAY BETWEEN HONOKAI HALE AND HAKIMO ROAD. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						500	
	TOTAL FUNDING			TRN		E	100 E	
				TRN		N	400 N	
	HAWAII HIGHWAYS		TRN511					
61.00	DANIEL K. INOUE HIGHWAY EXTENSION, MAMALAHOA HIGHWAY TO QUEEN KAAHUMANU HIGHWAY, HAWAII	T108						
	LAND ACQUISITION FOR A NEW ROADWAY AND/OR REALIGNMENT AND EXTENDING THE DANIEL K. INOUE HIGHWAY FROM THE HILO TERMINUS TO THE QUEEN KAAHUMANU HIGHWAY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	LAND ACQUISITION				660			
	TOTAL FUNDING			TRN	110 E			E
				TRN	550 N			N
62.00	KOHALA MOUNTAIN ROAD DRAINAGE IMPROVEMENTS, HAWAII	T149						
	CONSTRUCTION FOR DRAINAGE IMPROVEMENTS IN THE VICINITY OF MILE POST 10.60.							
	CONSTRUCTION				3,600			
	TOTAL FUNDING			TRN	3,600 E			E

01/13/15

A2(1)-1

IV- 17

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
63.00	MAMALAHOA HIGHWAY, NINOLE BRIDGE REHABILITATION AND/OR REPLACEMENT, HAWAII CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF NINOLE BRIDGE ALONG MAMALAHOA HIGHWAY (ROUTE 11). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	T153	TRN511					
	CONSTRUCTION						8,000	
	TOTAL FUNDING			TRN		E	1,600	E
				TRN		N	6,400	N
	MAUI HIGHWAYS		TRN531					
64.00	PAIA BYPASS, MAUI	VO74						
	PLANS FOR ALTERNATIVE TRAFFIC IMPROVEMENTS IN THE VICINITY OF PAIA TOWN. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS						300	
	TOTAL FUNDING			TRN		E	60	E
				TRN		N	240	N
65.00	HANA HIGHWAY ROCKFALL MITIGATION, HUELO TO HANA, MAUI	VO75						
	DESIGN AND CONSTRUCTION TO MITIGATE ROCKFALLS AND POTENTIAL LANDSLIDE AREAS ALONG THE SLOPES OF ROUTE 360 HANA HIGHWAY AT VARIOUS LOCATIONS.							
	DESIGN						200	
	CONSTRUCTION						4,400	E
	TOTAL FUNDING			TRN		E	4,400	E
66.00	HANA HIGHWAY/KAAHUMANU AVENUE BEAUTIFICATION, DAIRY ROAD TO NANILOA OVERPASS, MAUI	VO76						
	CONSTRUCTION FOR THE BEAUTIFICATION OF THE MAIN CORRIDOR BETWEEN KAHULUI AND WAILUKU, TO INCLUDE LANDSCAPE AND IRRIGATION. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION						1,050	
	TOTAL FUNDING			TRN		E	210	E
				TRN		N	840	N

BUF-10(15)

01/13/15

A2(1)-1

IV- 18

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
67.00	HANA HIGHWAY IMPROVEMENTS, HUELO TO HANA, MAUI CONSTRUCTION FOR IMPROVING, UPGRADING, AND/OR REPAIRING ROADWAYS, BRIDGES, WALLS, DRAINAGE STRUCTURES, GUARDRAILS, AND OTHER FACILITIES ON ROUTE 360 HANA HIGHWAY.	VO84	TRN531					
	CONSTRUCTION				2,000		2,000	
	TOTAL FUNDING			TRN	2,000 E		2,000 E	
68.00	HALEAKALA HIGHWAY WIDENING AT MILE POST 0.8, MAUI CONSTRUCTION FOR WIDENING THE HIGHWAY FROM ONE LANE TO TWO LANES, EXTENDING A BOX CULVERT, AND CONSTRUCTING HEADWALLS AND WINGWALLS.	VO95						
	CONSTRUCTION				1,800			
	TOTAL FUNDING			TRN	1,800 E			E
69.00	HANA HIGHWAY IMPROVEMENTS, VICINITY OF MILEPOST 28.1, MAUI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR ROADWAY WIDENING AND/OR REALIGNMENT AND OTHER IMPROVEMENTS ALONG HANA HIGHWAY IN THE VICINITY OF MILEPOST 28.1.	V100						
	LAND ACQUISITION				75			
	DESIGN				120			
	CONSTRUCTION						700	
	TOTAL FUNDING			TRN	195 E		700 E	
70.00	KAMEHAMEHA V HIGHWAY, MAKAKUPAIA STREAM BRIDGE REPLACEMENT, MOLOKAI CONSTRUCTION FOR THE REPLACEMENT OF MAKAKUPAIA STREAM BRIDGE TO INCLUDE BRIDGE RAILINGS AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	WO13						
	CONSTRUCTION						3,500	
	TOTAL FUNDING			TRN		E	700 E	
				TRN		N	2,800 N	
	KAUAI HIGHWAYS		TRN561					

S.B. NO. 366

BUF-10(15)

01/13/15

A2(1)-1

IV- 19

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
71.00	GUARDRAIL AND SHOULDER IMPROVEMENTS ON STATE HIGHWAYS, KAUAI DESIGN AND CONSTRUCTION FOR INSTALLING AND/OR UPGRADING OF GUARDRAILS, END TERMINALS, TRANSITIONS, BRIDGE RAILINGS, BRIDGE ENDPPOSTS AND CRASH ATTENUATORS; AND RECONSTRUCTING AND PAVING OF SHOULDERS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X051		TRN561				
	DESIGN				300			
	CONSTRUCTION						4,000	
	TOTAL FUNDING			TRN	60 E		800 E	
				TRN	240 N		3,200 N	
72.00	KUHIO HIGHWAY, REPLACEMENT OF WAINIHA BRIDGES, NOS. 1, 2, AND 3, KAUAI CONSTRUCTION FOR REPLACEMENT OF WAINIHA BRIDGES NOS. 1, 2, AND 3. PROJECT WILL CONSTRUCT BRIDGE APPROACHES, DETOUR ROADS, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X121						
	CONSTRUCTION						15,000	
	TOTAL FUNDING			TRN		E	3,000 E	
				TRN		N	12,000 N	
73.00	KUHIO HIGHWAY, KAPAIA STREAM BRIDGE REHABILITATION AND/OR REPLACEMENT, KAUAI CONSTRUCTION FOR REHABILITATION AND/OR REPLACEMENT OF A MULTI-TEE BEAM REINFORCED CONCRETE GIRDER BRIDGE ON KUHIO HIGHWAY IN THE VICINITY OF KAPAIA TO INCLUDE PEDESTRIAN WALKWAYS, BRIDGE RAILINGS AND APPROACHES, AND OTHER IMPROVEMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X124						
	CONSTRUCTION				750			
	TOTAL FUNDING			TRN	150 E			E
				TRN	600 N			N
74.00	KUHIO HIGHWAY, REHAB. AND/OR REPL. OF WAIOLI, WAIPA, AND WAIKOKO STREAM BRIDGES, KAUAI LAND ACQUISITION FOR THE REHABILITATION AND/OR REPLACEMENT OF WAIOLI STREAM BRIDGE, WAIPA STREAM BRIDGE, AND WAIKOKO STREAM BRIDGE ON KUHIO HIGHWAY, ROUTE 560. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL-AID FINANCING AND/OR REIMBURSEMENT.	X128						
	LAND ACQUISITION						600	
	TOTAL FUNDING			TRN		E	120 E	
				TRN		N	480 N	

01/13/15

A2(1)-1

IV- 20

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
75.00	KUHIO HIGHWAY IMPROVEMENTS IN THE VICINITY OF KCCC AND WAILUA GOLF COURSE, KAUAI LAND ACQUISITION, DESIGN, AND CONSTRUCTION FOR IMPROVEMENTS IN THE VICINITY OF THE KAUAI COMMUNITY CORRECTIONAL CENTER (KCCC) AND WAILUA GOLF COURSE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X133						
	LAND ACQUISITION					850		
	DESIGN					250		
	CONSTRUCTION						9,500	
	TOTAL FUNDING				TRN	1,100 E	1,900 E	
					TRN		7,600 N	
76.00	KUHIO HIGHWAY, SLOPE STABILIZATION AT LUMAHAI HILLSIDE, KAUAI CONSTRUCTION FOR SLOPE STABILIZATION AT LUMAHAI HILLSIDE.	X134						
	CONSTRUCTION						150	
	TOTAL FUNDING				TRN	E	150 E	
77.00	KAUMUALII HIGHWAY, BRIDGE NO. 7E REHABILITATION AND/OR REPLACEMENT, KAUAI LAND ACQUISITION FOR REHABILITATION AND/OR REPLACEMENT OF BRIDGE NO. 7E ALONG KAUMUALII HIGHWAY (ROUTE 50). THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X136						
	LAND ACQUISITION						100	
	TOTAL FUNDING				TRN	E	20 E	
					TRN		80 N	
	HIGHWAYS ADMINISTRATION							
78.00	CLOSEOUT OF HIGHWAY RIGHTS-OF-WAY, STATEWIDE LAND ACQUISITION FOR COMPLETION OF ACQUISITION OF OUTSTANDING RIGHT-OF-WAY PARCELS ON PREVIOUSLY CONSTRUCTED PROJECTS OR PROJECTS WITH NECESSARY MITIGATIVE RESPONSES. ALSO, TO PROVIDE FOR THE TRANSFER OF REAL ESTATE INTERESTS FROM THE STATE TO THE COUNTIES FOR THE IMPLEMENTATION OF THE STATE HIGHWAY SYSTEM. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X096						
	LAND ACQUISITION					300		
	TOTAL FUNDING				TRN	299 E		E
					TRN	1 N		N

01/13/15

A2(1)-1

IV- 21

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
79.00	MISCELLANEOUS DRAINAGE IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR DRAINAGE IMPROVEMENTS TO EXISTING HIGHWAY FACILITIES INCLUDING INSTALLATION OF DRAINAGE FACILITIES, CATCH BASINS, GRATED DROP INLETS, LINED SWALES, HEADWALLS, AND CULVERTS AT VARIOUS LOCATIONS.	X097	TRN595					
	CONSTRUCTION TOTAL FUNDING			TRN			1,170 1,170	E E
80.00	IMPROVEMENTS TO INTERSECTIONS AND HIGHWAY FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION FOR MISCELLANEOUS IMPROVEMENTS TO EXISTING INTERSECTIONS AND HIGHWAY FACILITIES NECESSARY FOR TRAFFIC SAFETY. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X098						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	200 20 180		900 90 810	
81.00	HIGHWAY PLANNING, STATEWIDE PLANS FOR FEDERAL AID AND NON-FEDERAL AID PROGRAMS AND PROJECTS THAT INCLUDE ROADWAY CLASSIFICATION, DATA COLLECTION, LONG- AND MID-RANGE PLANNING, TRANSPORTATION NEEDS STUDIES, RESEARCH, HRS 343/NEPA STUDIES, CORRIDOR STUDIES, SCOPING, AND TECHNOLOGY TRANSFER AND WORKFORCE DEVELOPMENT. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X099						
	PLANS TOTAL FUNDING			TRN TRN	4,840 1,080 3,760	E E N	6,920 1,440 5,480	E E N
82.00	TRAFFIC COUNTING STATIONS AT VARIOUS LOCATIONS, STATEWIDE CONSTRUCTION FOR INSTALLING TRAFFIC DETECTOR LOOPS AND PIEZOELECTRIC SENSORS, ASSOCIATED WIRING, JUNCTION BOXES, TRAFFIC CABINETS FOR CONTINUOUS TRAFFIC MONITORING STATIONS AT VARIOUS LOCATIONS ON STATE ROADWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X200						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	125 25 100	E E N	2,700 540 2,160	E E N

01/13/15

A2(1)-1

IV- 22

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
83.00	TRAFFIC SIGNAL MODERNIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR UPGRADING OF EXISTING TRAFFIC SIGNAL SYSTEMS, INCLUDING ASSESSMENT AND DEVELOPMENT OF CRITERIA FOR IMPLEMENTATION OF SCHEDULED REPLACEMENTS AND UPGRADES; PROVIDING INTERCONNECTION OF SIGNALIZED INTERSECTIONS; AND UPGRADING TO MEET CURRENT STANDARDS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X221	TRN595					
	DESIGN				1,000		6,000	
	CONSTRUCTION						1,200	E
	TOTAL FUNDING			TRN	1,000	E	4,800	N
84.00	SEISMIC RETROFIT OF VARIOUS BRIDGES, STATEWIDE DESIGN AND CONSTRUCTION FOR SEISMIC RETROFIT OF VARIOUS BRIDGES STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X222						
	DESIGN				1,250		6,000	
	CONSTRUCTION						1,200	E
	TOTAL FUNDING			TRN	250	E	4,800	N
85.00	HIGHWAYS DIVISION CAPITAL IMPROVEMENTS PROGRAM PROJECT STAFF COSTS, STATEWIDE PLANS, LAND ACQUISITION, DESIGN AND CONSTRUCTION FOR COSTS RELATED TO WAGES & FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR IMPLEMENTATION OF CIP PROJECTS FOR DEPARTMENT OF TRANSPORTATION'S HIGHWAYS DIVISION. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CIP PROJECT RELATED POSITIONS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X225						
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				23,997		23,997	
	TOTAL FUNDING			TRN	16,000	B	16,000	B
				TRN	8,000	N	8,000	N

S.B. NO. 366

BUF-10 (15)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
86.00	CLOSEOUT OF HIGHWAY CONSTRUCTION PROJECTS, STATEWIDE CONSTRUCTION FOR COMPLETION OF OUTSTANDING CONSTRUCTION PROJECTS FOR POSTING OF AS-BUILT PLANS, OUTSTANDING UTILITY BILLINGS, AND PAYMENTS TO OTHERS FOR PROJECT RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X226						
	CONSTRUCTION TOTAL FUNDING			TRN TRN	200 199	E N	200 199	E N
87.00	ROCKFALL PROTECTION/SLOPE STABILIZATION AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION FOR ROCKFALL/SLOPE PROTECTION AND SLOPE STABILIZATION MITIGATION MEASURES AT VARIOUS LOCATIONS STATEWIDE. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X227						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	3,500 2,250 1,150	E N	1,000 200 800	E N
88.00	BIKEWAY IMPROVEMENTS AT VARIOUS LOCATIONS, STATEWIDE DESIGN AND CONSTRUCTION TO PROVIDE FOR AND IMPROVE EXISTING BICYCLE FACILITIES ON STATE HIGHWAYS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X230						
	DESIGN CONSTRUCTION TOTAL FUNDING			TRN TRN	2,250 150 2,100	E N	50 50	E N
89.00	MOTOR CARRIER SAFETY AND HIGHWAY SAFETY OFFICE FACILITY RENOVATIONS, STATEWIDE CONSTRUCTION TO RENOVATE AND REFURBISH EXISTING BUILDING STRUCTURES AND INSTALL MISCELLANEOUS SITE IMPROVEMENTS UNDER THE WAIMALU VIADUCT.	X235						
	CONSTRUCTION TOTAL FUNDING			TRN	2,500 2,500	E		E

S.B. NO. 366

BUF-10(15)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
90.00	MAJOR PAVEMENT IMPROVEMENTS, STATEWIDE CONSTRUCTION FOR MAJOR PAVEMENT RECONSTRUCTION, RESURFACING, RESTORATION AND/OR REHABILITATION ALONG STATE ROUTES. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	X241						
	CONSTRUCTION				30,000		30,000	
	TOTAL FUNDING				6,000 E		6,000 E	
				TRN				
				TRN	24,000 N		24,000 N	
91.00	ALIIMOKU BUILDING IMPROVEMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR VARIOUS IMPROVEMENTS FOR THE DEPARTMENT OF TRANSPORTATION'S MAIN OFFICE BUILDING.	X243						
	DESIGN				200		1,400	
	CONSTRUCTION						1,400	
	TOTAL FUNDING				200 E		1,400 E	
				TRN				
92.00	ALIIMOKU HALE, ELEVATOR MODERNIZATION, STATEWIDE DESIGN AND CONSTRUCTION FOR ELEVATOR RENOVATION AND/OR REPLACEMENT, AND OTHER RELATED TASKS.	Y100						
	DESIGN				110		1,200	
	CONSTRUCTION						1,200	
	TOTAL FUNDING				110 E		1,200 E	
				TRN				
93.00	CLOSEOUT OF HIGHWAY DESIGN PROJECTS, STATEWIDE DESIGN FOR COMPLETION AND CLOSEOUT OF DESIGN PROJECTS IN ONGOING AND/OR CLOSING STAGES AND/OR REQUIRING FUNDS PREVIOUSLY IDENTIFIED AS NON-LAPSING. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	Y101						
	DESIGN				1,000		1,000	
	TOTAL FUNDING				200 E		200 E	
				TRN				
				TRN	800 N		800 N	

S.B. NO. 366

BUF-10 (15)

01/13/15

A2(1)-1

IV- 25

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F

D. ENVIRONMENTAL PROTECTION								
POLLUTION CONTROL								
ENVIRONMENTAL MANAGEMENT								
			HTH840					
1.00	WASTEWATER TREATMENT REVOLVING FUND FOR POLLUTION CONTROL, STATEWIDE	840161						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR WASTEWATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE WATER POLLUTION CONTROL REVOLVING FUND PURSUANT TO CHAPTER 342D, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					13,031		13,031
	TOTAL FUNDING			HTH		2,172 C		2,172 C
				HTH		10,859 N		10,859 N
2.00	SAFE DRINKING WATER REVOLVING FUND, STATEWIDE	840162						
	CONSTRUCTION FUNDS TO PROVIDE STATE MATCH (20%) FOR FEDERAL CAPITALIZATION GRANTS FOR DRINKING WATER PROJECTS. FUNDS TO BE TRANSFERRED TO THE DRINKING WATER TREATMENT REVOLVING FUND LOAN, PURSUANT TO CHAPTER 340E, HRS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	CONSTRUCTION					10,614		10,614
	TOTAL FUNDING			HTH		1,769 C		1,769 C
				HTH		8,845 N		8,845 N
	PRESERVATION AND ENHANCEMENT							
	NATIVE RESOURCES AND FIRE PROTECTION PROGRAM							
			LNR402					
3.00	DOFAW BASEYARD IMPROVEMENTS, STATEWIDE	DO1E						
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT DIVISION OF FORESTRY AND WILDLIFE BASEYARD FACILITIES.							
	DESIGN					1		1
	CONSTRUCTION					749		74
	TOTAL FUNDING			LNR		750 C		75 C
4.00	DOFAW EMERGENCY AND NATURAL DISASTER RESPONSE	DO2M						
	INFRASTRUCTURE, STATEWIDE							
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO PROVIDE STATEWIDE SUPPORT FOR FIRE AND NATURAL DISASTER RESPONSE.							
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					997		672
	EQUIPMENT					1		1
	TOTAL FUNDING			LNR		1,000 C		675 C

01/13/15A2(1)-1

IV- 26

BUF-10(15)

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
5.00	FLOOD AND HAZARD ENVIRONMENTAL ABATEMENT, OAHU PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN, REPAIR OR CONSTRUCT IMPROVEMENTS TO CONTROL VARIOUS FLOOD OR ENVIRONMENTAL HAZARDS.		DO2N					
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION				247		247	
	EQUIPMENT				1		1	
	TOTAL FUNDING			LNR	250	C	250	C
	NATURAL AREA RESERVES & WATERSHED MANAGMENT			LNR407				
6.00	WATERSHED INITIATIVE, STATEWIDE DESIGN AND CONSTRUCTION FOR DLNR DIVISION OF FORESTRY AND WILDLIFE WATERSHED INITIATIVE FUNDING SUPPORT FOR WATERSHED PROTECTION, MANAGEMENT AND ADMINISTRATION. THE LEGISLATURE FINDS AND DECLARES THAT THIS APPROPRIATION IS IN THE PUBLIC INTEREST AND FOR THE PUBLIC'S HEALTH, SAFETY AND GENERAL WELFARE OF THE STATE.		DO1A					
	DESIGN					1		1
	CONSTRUCTION				999		999	
	TOTAL FUNDING			LNR	1,000	C	1,000	C
	GENERAL SUPPORT FOR NAT PHYS ENVIRONMENT LNR - NATURAL AND PHYSICAL ENVIRONMENT			LNR906				
7.00	MAUI OFFICE ANNEX BUILDING, MAUI DESIGN AND CONSTRUCTION FOR REPLACEMENT BUILDING AND RELATED IMPROVEMENTS TO SUPPORT VARIOUS DEPARTMENTAL DIVISIONS AND PROGRAMS.		J43					
	DESIGN					1		
	CONSTRUCTION				3,999			
	TOTAL FUNDING			LNR	4,000	C		C
8.00	WEST HAWAII ADMINISTRATIVE FACILITY, PHASE I, HAWAII DESIGN AND CONSTRUCTION FOR SUPPORTING INFRASTRUCTURE FOR NEW ADMINISTRATIVE/COMMUNITY FACILITY AT HONOKOHAU TO BENEFIT MULTIPLE DEPARTMENTAL PROGRAMS AND COMMUNITY INVOLVEMENT.		JO0E					
	DESIGN					1		1
	CONSTRUCTION				499		499	
	TOTAL FUNDING			LNR	500	C	500	C

01/13/15

A2(1)-1

IV- 27

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
9.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT PROJECT FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF LAND AND NATURAL RESOURCES. PROJECT MAY INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.		GO1CS	LNR906				
	PLANS				3,197		3,253	
	TOTAL FUNDING			LNR	3,197 C		3,253 C	

S.B. NO. 366

BUF-10(15)

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
E. HEALTH								
	HOSPITAL CARE							
	HAWAII HEALTH SYSTEMS CORPORATION - REGIONS		HTH212					
1.00	EAST HAWAII REGION, PHOTOVOLTAIC PROJECT, HAWAII PLANS, DESIGN, AND CONSTRUCTION FOR PHOTOVOLTAIC PROJECT AND ENERGY UPGRADES.	211601						
	PLANS				40		40	
	DESIGN				80		80	
	CONSTRUCTION				2,280		2,472	
	TOTAL FUNDING		HTH		2,400 C		2,592 C	
2.00	KONA COMMUNITY HOSPITAL, PATIENT SHOWERS AND BATHROOM RENOVATIONS, HAWAII DESIGN AND CONSTRUCTION TO RENOVATE PATIENT SHOWERS AND BATHROOMS AT KONA COMMUNITY HOSPITAL, HAWAII.	215601						
	DESIGN				50			
	CONSTRUCTION				850			
	TOTAL FUNDING		HTH		900 C			C
3.00	KONA COMMUNITY HOSPITAL, ELECTRICAL IMPROVEMENTS, HAWAII DESIGN AND CONSTRUCTION TO UPGRADE ELECTRICAL WIRING AT KONA COMMUNITY HOSPITAL.	215602						
	DESIGN				100			
	CONSTRUCTION				1,400			
	TOTAL FUNDING		HTH		1,500 C			C
4.00	KONA COMMUNITY HOSPITAL, HOSPITAL RENOVATIONS, HAWAII DESIGN AND CONSTRUCTION TO RENOVATE AND/OR UPGRADE VARIOUS HOSPITAL DEPARTMENTS AT KONA COMMUNITY HOSPITAL.	215603						
	DESIGN						200	
	CONSTRUCTION						2,392	
	TOTAL FUNDING		HTH			C	2,592 C	
5.00	MAUI MEMORIAL MEDICAL CENTER, REPLACEMENT OF TWO CHILLERS, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT TO REPLACE TWO AGING CHILLERS FOR MAUI MEMORIAL MEDICAL CENTER.	221601						
	DESIGN				100			
	CONSTRUCTION				300			
	EQUIPMENT				1,600			
	TOTAL FUNDING		HTH		2,000 C			C

01/13/15

A2(1)-1

IV- 29

BUF-10 (15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
6.00	MAUI MEMORIAL MEDICAL CENTER, UPGRADE OF CLINICAL PATIENT MONITORING SYSTEMS, MAUI DESIGN, CONSTRUCTION, AND EQUIPMENT FOR THE UPGRADE OF THE TELEMETRY AND PATIENT MONITORING SYSTEMS.	221602	HTH212					
	DESIGN					1		
	CONSTRUCTION					99		
	EQUIPMENT					300		
	TOTAL FUNDING			HTH		400	C	C
7.00	MAUI MEMORIAL MEDICAL CTR, UPGRADE PLUMBING INCLUDING FIRE PROTECTION PLUMBING, MAUI DESIGN, CONSTRUCTION AND EQUIPMENT TO UPGRADE THE PLUMBING SYSTEM AND UPGRADES TO THE FIRE PROTECTION PLUMBING SYSTEMS.	221603						
	DESIGN						192	
	CONSTRUCTION						1,900	
	EQUIPMENT						500	
	TOTAL FUNDING			HTH		C	2,592	C
8.00	WEST KAUAI MEDICAL CENTER, NURSING FACILITY RENOVATIONS, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE THE NURSING FACILITIES.	231601						
	DESIGN					70		
	CONSTRUCTION					580		
	TOTAL FUNDING			HTH		650	C	C
9.00	WEST KAUAI MEDICAL CENTER, MEDICAL AIR SYSTEM, KAUAI EQUIPMENT TO UPGRADE THE MEDICAL AIR SYSTEM FOR WEST KAUAI MEDICAL CENTER.	231602						
	EQUIPMENT					50		
	TOTAL FUNDING			HTH		50	C	C
10.00	KAUAI VETERANS MEMORIAL HOSPITAL, ELECTRICAL UPGRADE, KAUAI DESIGN AND CONSTRUCTION TO REPLACE 65 YEAR OLD ELECTRICAL PANELS AT KAUAI VETERANS MEMORIAL HOSPITAL.	231603						
	DESIGN						115	
	CONSTRUCTION						985	
	TOTAL FUNDING			HTH		C	1,100	C

BUF-10(15)

01/13/15

A2(1)-1

IV- 30

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
11.00	KAUAI VETERANS MEMORIAL HOSPITAL, IRRIGATION SYSTEM UPGRADE, KAUAI DESIGN AND CONSTRUCTION TO REMOVE, REPLACE, AND REPAIR THE EXISTING IRRIGATION SYSTEM AT KAUAI VETERANS MEMORIAL HOSPITAL.	231604	HTH212					
	DESIGN							31
	CONSTRUCTION							219
	TOTAL FUNDING			HTH		C		250 C
12.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, ENDOSCOPY SUITE EXPANSION, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT TO EXPAND ENDOSCOPY SUITE IN OCCUPATIONAL THERAPY BUILDING.	232601						
	DESIGN				50			
	CONSTRUCTION				150			
	EQUIPMENT				100			
	TOTAL FUNDING			HTH	300	C		C
13.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, PSYCHIATRIC UNIT RENOVATION, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE THE PSYCHIATRIC UNIT AT SAMUEL MAHELONA MEMORIAL HOSPITAL.	232602						
	DESIGN				70			
	CONSTRUCTION				530			
	TOTAL FUNDING			HTH	600	C		C
14.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, RENOVATE NURSES' STATION, KAUAI DESIGN AND CONSTRUCTION TO RENOVATE NURSES' STATIONS.	232603						
	DESIGN				43			
	CONSTRUCTION				257			
	TOTAL FUNDING			HTH	300	C		C
15.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, EMERGENCY GENERATOR, KAUAI DESIGN, CONSTRUCTION, AND EQUIPMENT TO UPGRADE THE EMERGENCY GENERATOR SYSTEM.	232604						
	DESIGN				61			
	CONSTRUCTION				289			
	EQUIPMENT				150			
	TOTAL FUNDING			HTH	500	C		C

01/13/15

A2(1)-1

IV- 31

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M 0 F	FISCAL YEAR 2016-17	M 0 F
16.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, REPLACE DENTAL OFFICE CHAIRS AND EQUIPMENT, KAUAI EQUIPMENT TO REPLACE THE DENTAL OFFICE CHAIRS AND EQUIPMENT.	232605	HTH212					
	EQUIPMENT						32	
	TOTAL FUNDING			HTH		C	32	C
17.00	SAMUEL MAHELONA MEMORIAL HOSPITAL, EXPAND AND RESURFACE PARKING LOTS, KAUAI DESIGN AND CONSTRUCTION TO EXPAND AND RESURFACE PARKING LOTS AND DRIVEWAYS.	232606						
	DESIGN						31	
	CONSTRUCTION						219	
	TOTAL FUNDING			HTH		C	250	C
18.00	MALUHIA, SPALLING REPAIRS AND REPAINTING OF HOSPITAL, OAHU DESIGN AND CONSTRUCTION TO REPAIR SPALLING AND REPAINT THE EXTERIOR OF THE HOSPITAL.	241601						
	DESIGN						80	
	CONSTRUCTION						520	
	TOTAL FUNDING			HTH		C	600	C
19.00	MALUHIA, REPAIR CMU WALL AND REROUTE GAS LINE, OAHU DESIGN AND CONSTRUCTION TO REPAIR THE DAMAGED CMU WALL AND TO REROUTE THE EXISTING GAS LINES AWAY FROM THE WALL.	241602						
	DESIGN						20	
	CONSTRUCTION						80	
	TOTAL FUNDING			HTH		C	100	C
20.00	MALUHIA, INSTALL ROOF OVER SUNDECK, OAHU DESIGN AND CONSTRUCTION TO INSTALL ROOF OVER SUNDECK.	241603						
	DESIGN						100	
	CONSTRUCTION						700	
	TOTAL FUNDING			HTH		C	800	C
21.00	MALUHIA, UPGRADE PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PATIENT ROOMS.	241604						
	DESIGN						50	
	CONSTRUCTION						421	
	TOTAL FUNDING			HTH		C	471	C

01/13/15

A2(1)-1

IV- 32

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M 0 F	FISCAL YEAR 2016-17	M 0 F
22.00	LEAHI HOSPITAL, RELOCATE TB UNIT, OAHU DESIGN AND CONSTRUCTION TO RELOCATE THE TB UNIT AT LEAHI HOSPITAL.	242601	HTH212					
	DESIGN				28			
	CONSTRUCTION				122			
	TOTAL FUNDING			HTH	150	C		C
23.00	LEAHI HOSPITAL, RENOVATE VACANT SPACES IN YOUNG, ATHERTON AND ADMIN BUILDINGS, OAHU DESIGN AND CONSTRUCTION TO RENOVATE VACANT SPACES IN YOUNG, ATHERTON AND ADMINISTRATION BUILDINGS AT LEAHI HOSPITAL.	242602						
	DESIGN				115			
	CONSTRUCTION				935			
	TOTAL FUNDING			HTH	1,050	C		C
24.00	LEAHI HOSPITAL, CONSTRUCT ACCESSIBLE WALKWAYS, OAHU DESIGN AND CONSTRUCTION TO CONSTRUCT ACCESSIBLE WALKWAYS AT LEAHI HOSPITAL.	242603						
	DESIGN				80			
	CONSTRUCTION				520			
	TOTAL FUNDING			HTH	600	C		C
25.00	LEAHI HOSPITAL, SPALLING REPAIRS AND PAINTING OF ATHERTON BUILDING, OAHU DESIGN AND CONSTRUCTION TO REPAIR SPALLING AND REPAINT THE ATHERTON BUILDING AT LEAHI HOSPITAL.	242604						
	DESIGN				70			
	CONSTRUCTION				530			
	TOTAL FUNDING			HTH	600	C		C
26.00	LEAHI HOSPITAL, REROOF PORTE COCHERE, OAHU DESIGN AND CONSTRUCTION TO REROOF THE PORTE COCHERE AT LEAHI HOSPITAL.	242605						
	DESIGN						28	
	CONSTRUCTION						122	
	TOTAL FUNDING			HTH		C	150	C

01/13/15

A2(1)-1

IV- 33

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
27.00	LEAHI HOSPITAL, UPGRADE PATIENT ROOMS, OAHU DESIGN AND CONSTRUCTION TO UPGRADE PATIENT ROOMS.	242607	HTH212					
	DESIGN CONSTRUCTION TOTAL FUNDING			HTH		C	125 346 471 C	
	OVERALL PROGRAM SUPPORT GENERAL ADMINISTRATION		HTH907					
28.00	DEPARTMENT OF HEALTH, HEALTH AND SAFETY, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO HEALTH FACILITIES STATEWIDE. PROJECTS ARE NECESSARY TO MAINTAIN HEALTH AND SAFETY FOR CLIENTS AND STAFF.	907161						
	DESIGN CONSTRUCTION TOTAL FUNDING			AGS	3,558 3,559	1 C	58 59 C	

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
	F. SOCIAL SERVICES							
	ASSURED STANDARD OF LIVING							
	HOUSING ASSISTANCE							
	RENTAL HOUSING SERVICES			HMS220				
1.00	LUMP SUM PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE CONSTRUCTION AND EQUIPMENT TO DEVELOP, UPGRADE OR RENOVATE PUBLIC HOUSING FACILITIES. INCLUDING GROUND & SITE IMPROVEMENTS, INFRASTRUCTURE, EQUIPMENT, APPURTENANCES AND ALL RELATED AND ASSOCIATED PROJECT COSTS FOR PUBLIC HOUSING DEVELOPMENT, IMPROVEMENTS, AND RENOVATIONS, STATEWIDE.		HPHA23					
	CONSTRUCTION EQUIPMENT				4,999		4,999	
	TOTAL FUNDING			HMS	5,000	C	5,000	C
	PLANNING & DEV FOR HAWAIIAN HOMESTEADS			HHL602				
2.00	TRAFFIC CALMING MEASURES, OAHU		1603					
	PLANS, DESIGN AND CONSTRUCTION OF STATEWIDE TRAFFIC CALMING ISSUES WITH A PRIORITY FOR NANAKULI, OAHU.							
	PLANS DESIGN				1			
	CONSTRUCTION				248			
	TOTAL FUNDING			HHL	250	C		C
3.00	MOLOKAI DRAINAGE IMPROVEMENTS, MOLOKAI		1604					
	PLANS, DESIGN AND CONSTRUCTION FOR KAPAAKEA AND KALAMAULA DRAINAGE IMPROVEMENTS, MOLOKAI.							
	PLANS DESIGN						1	
	CONSTRUCTION						2,998	
	TOTAL FUNDING			HHL		C	3,000	C
4.00	LEIALII PARKWAY AND HIGHWAY IMPROVEMENTS, MAUI		1605					
	CONSTRUCTION IMPROVEMENTS TO LEIALII PARKWAY AND HIGHWAY, VILLAGES OF LEIALII, MAUI.							
	CONSTRUCTION						1,000	
	TOTAL FUNDING			HHL		C	1,000	C

01/13/15

A2(1)-1

IV- 35

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
5.00	KAU WATER SYSTEM IMPROVEMENTS, HAWAII	1606	HHL602					
	DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO KAU WATER SYSTEM, HAWAII.							
	DESIGN							1
	CONSTRUCTION							999
	TOTAL FUNDING			HHL		C	1,000	C
6.00	ANAHOLA WATER SYSTEM IMPROVEMENTS, KAUAI	1607						
	DESIGN AND CONSTRUCTION FOR ANAHOLA WATER SYSTEM TANKS, ANAHOLA FARM LOTS, KAUAI.							
	DESIGN							1
	CONSTRUCTION							2,999
	TOTAL FUNDING			HHL		C	3,000	C
7.00	NAHASDA DEVELOPMENT PROJECTS, STATEWIDE	14002						
	PLANS, DESIGN, AND CONSTRUCTION FOR VARIOUS HAWAIIAN HOMESTEAD PROJECTS AND IMPROVEMENTS STATEWIDE, PURSUANT TO THE NATIVE AMERICAN HOUSING ASSISTANCE AND SELF-DETERMINATION ACT, PUBLIC LAW 107-73, 107TH CONGRESS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS							1
	DESIGN							1
	CONSTRUCTION				19,998		19,998	
	TOTAL FUNDING			HHL	20,000	N	20,000	N
8.00	PAPAKOLEA SEWER SYSTEM UPGRADES, PAPAKOLEA, OAHU	P11002						
	PLANS, DESIGN AND CONSTRUCTION TO REBUILD EXISTING SEWER SYSTEM IN DHHL PAPAKOLEA SUBDIVISION.							
	PLANS							1
	DESIGN							1
	CONSTRUCTION				1,748		1,998	
	TOTAL FUNDING			HHL	1,750	C	2,000	C
9.00	HAWAIIAN HOME LANDS DAMS AND RESERVOIRS, KAUAI	502010						
	CONSTRUCTION FOR REMEDIATION IMPROVEMENTS TO DHHL DAMS AND RESERVOIRS, ANAHOLA, KAUAI.							
	CONSTRUCTION				3,000			
	TOTAL FUNDING			HHL	3,000	C		C

01/13/15

A2(1)-1

IV- 36

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
G. FORMAL EDUCATION								
	LOWER EDUCATION							
	DEPARTMENT OF EDUCATION							
	SCHOOL-BASED BUDGETING			EDN100				
1.00	LUMP SUM CIP - CONDITION, STATEWIDE		03					
	PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT TO MAINTAIN AND IMPROVE FACILITIES AND INFRASTRUCTURE, INCLUDING HAZARDOUS MATERIALS REMEDIATION; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
						1		1
						23,000		22,000
						76,998		77,998
						1		1
						100,000	C	100,000
				EDN				C
	SCHOOL SUPPORT			EDN400				
2.00	LUMP SUM CIP - PROJECT POSITIONS, STATEWIDE		000014					
	PLANS FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENTS PROGRAM PROJECTS FOR THE DEPARTMENT OF EDUCATION. PROJECT MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
						6,500		6,500
						6,500	C	6,500
				EDN				C
	PUBLIC LIBRARIES			EDN407				
3.00	HEALTH AND SAFETY, STATEWIDE		01-H S					
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR HEALTH, SAFETY, ACCESSIBILITY, AND OTHER CODE REQUIREMENTS. PROJECTS MAY INCLUDE, BUT NOT BE LIMITED TO, THE REMOVAL OF HAZARDOUS MATERIALS, RENOVATIONS FOR LIBRARY PATRONS AND EMPLOYEES, ENVIRONMENTAL CONTROLS, FIRE PROTECTION, IMPROVEMENTS TO BUILDINGS AND GROUNDS, AND OTHERS; GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.							
						400		400
						2,099		2,099
						1		1
						2,500	C	2,500
				AGS				C
	HAWAII NATL GUARD YOUTH CHALLENGE ACADEMY			DEF114				

01/13/15

A2(1)-1

IV- 37

BUF-10(15)

S.B. NO. 366

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
4.00	YOUTH CHALLENGE ACADEMY UPGRADE & IMPRO., KEAUKAHA MILITARY RESERVATION, HAWAII DESIGN AND CONSTRUCTION FOR RENOVATION TO THE EXISTING ARMORY AT KEAUKAHA MILITARY RESERVATION FOR ADMIN., CLASSROOMS, RESTROOMS, STORAGE, MULTI-PURPOSE/DINING AREA & OTHER FACILITY & INFRASTRUCTURE IMPROVEMENTS.	P99035	DEF114					
	DESIGN				150			
	CONSTRUCTION				1,525			
	TOTAL FUNDING			AGS	1,675	C		C
	HIGHER EDUCATION UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT		UOH900					
5.00	SYS, HEALTH, SAFETY, AND CODE REQUIREMENTS, STATEWIDE DESIGN AND CONSTRUCTION FOR MODIFICATIONS TO EXISTING FACILITIES AND/OR CONSTRUCTION OF NEW FACILITIES FOR HEALTH, SAFETY, AND CODE REQUIREMENTS. PROJECT INCLUDES GROUND AND SITE IMPROVEMENTS, STRUCTURAL RETROFITS, NEW FACILITIES, AND ALL PROJECT RELATED COSTS.	536						
	DESIGN				3,553		1,720	
	CONSTRUCTION				32,507		25,680	
	TOTAL FUNDING			UOH	36,060	C	27,400	C
6.00	SYS, CAPITAL RENEWAL AND DEFERRED MAINTENANCE, STATEWIDE DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO UNIVERSITY OF HAWAII FACILITIES. PROJECTS TO INCLUDE CAPITAL RENEWAL, REDUCTION OF MAINTENANCE BACKLOG, MAJOR AND MINOR RENOVATIONS, MODERNIZATION OF FACILITIES, REROOFING, MECHANICAL AND ELECTRICAL SYSTEMS, RESURFACING, REPAINTING, AND OTHER REPAIRS AND PROJECT COSTS TO UPGRADE FACILITIES AT ALL UNIVERSITY CAMPUSES.	541						
	DESIGN				1,394		2,760	
	CONSTRUCTION				12,542		24,840	
	TOTAL FUNDING			UOH	13,936	C	27,600	C
7.00	SYS, UNIVERSITY OF HAWAII PROJECT ADJUSTMENT FUND, STATEWIDE PLANS, DESIGN, CONSTRUCTION, AND EQUIPMENT FOR A PROJECT ADJUSTMENT FUND FOR THE UNIVERSITY OF HAWAII.	548						
	PLANS				1			
	DESIGN				1			
	CONSTRUCTION				1			
	EQUIPMENT				1			
	TOTAL FUNDING			UOH	4	C		C

01/13/15 A2(1)-1

IV- 38

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
H. CULTURE AND RECREATION								
	RECREATIONAL ACTIVITIES							
	PARKS ADMINISTRATION AND OPERATIONS		LNR806					
1.00	LUMP SUM CIP IMPROVEMENTS AT STATE PARKS, STATEWIDE		H65					
	PLANS, DESIGN AND CONSTRUCTION OF STATE PARK IMPROVEMENTS, INCLUDING INFRASTRUCTURE, FACILITY SUPPORT, REGULATORY COMPLIANCE IMPROVEMENTS AND PUBLIC HEALTH AND SAFETY IMPROVEMENTS.							
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					1,998		1,498
	TOTAL FUNDING			LNR		2,000 C		1,500 C
2.00	STATE PARKS HAZARD MITIGATION IMPROVEMENTS, STATEWIDE		H66					
	DESIGN, CONSTRUCTION AND EQUIPMENT FOR STATE PARKS HAZARD MITIGATION IMPROVEMENTS, INCLUDING NATURAL, ARBOREAL AND ANTHROPOGENIC HAZARDS.							
	DESIGN					1		1
	CONSTRUCTION					498		498
	EQUIPMENT					1		1
	TOTAL FUNDING			LNR		500 C		500 C
	OCEAN-BASED RECREATION		LNR801					
3.00	LUMP SUM IMPROVEMENTS AT BOATING AND OCEAN RECREATION FACILITIES, STATEWIDE		B99					
	PLANS, DESIGN AND CONSTRUCTION FOR IMPROVEMENTS AT VARIOUS BOATING FACILITIES TO INCLUDE PIERS, LOADING DOCKS, UTILITIES, BOAT RAMPS, RESTROOMS, PARKING AREAS, STRUCTURES, DREDGING, SEWER SYSTEMS, BUILDING, FENCING, RENDERING, MOORINGS, LANDSCAPING AND OTHER RELATED WORK. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		1
	DESIGN					1		1
	CONSTRUCTION					3,123		2,748
	TOTAL FUNDING			LNR		2,000 C		1,500 C
				LNR		1,125 N		1,250 N

S.B. NO. 366

BUF-10(15)

01/13/15

A2(1)-1

IV- 39

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M O	FISCAL YEAR	M O
					2015-16	F	2016-17	F
I. PUBLIC SAFETY								
	SAFETY FROM CRIMINAL ACTIONS							
	GENERAL SUPPORT - CRIMINAL ACTION							
	GENERAL ADMINISTRATION			PSD900				
1.00	GENERAL ADMINISTRATION, PSD LUMP SUM CIP, STATEWIDE		P20150					
	PLANS, LAND ACQUISITION, DESIGN, AND CONSTRUCTION OF VARIOUS RENOVATIONS, ALTERATIONS AND OTHER CAPITAL IMPROVEMENTS TO BUILDINGS, GROUNDS, ON AND OFF-SITE UTILITIES AND INFRASTRUCTURE.							
	PLANS					1		1
	LAND ACQUISITION					1		1
	DESIGN					1		1
	CONSTRUCTION				8,497		12,497	
	TOTAL FUNDING			AGS	8,500 C		12,500 C	
	SAFETY FROM PHYSICAL DISASTERS							
	AMELIORATION OF PHYSICAL DISASTERS			DEF110				
2.00	DISASTER WARNING AND COMMUNICATIONS DEVICES, STATEWIDE		A40					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR INCREMENTAL ADDITION, REPLACEMENT AND UPGRADE OF STATE CIVIL DEFENSE WARNING & COMMUNICATIONS EQUIPMENT, STATEWIDE. THIS WILL EXPAND THE COVERAGE & RELIABILITY OF THE WARNING & CONTROL SYSTEM, AS WELL AS MODERNIZE AND ALLEVIATE SIREN COVERAGE GAP AREAS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.							
	PLANS					1		
	LAND ACQUISITION					1		
	DESIGN					11		3
	CONSTRUCTION				826		243	
	EQUIPMENT				281		154	
	TOTAL FUNDING			AGS	1,020 C		300 C	
				AGS	100 N		100 N	
3.00	HEALTH AND SAFETY REQUIREMENTS FOR BIRKHIMER TUNNEL AND SUPPORT FACILITIES, OAHU		A46					
	DESIGN AND CONSTRUCTION FOR PHASE III OF THE INFRASTRUCTURE IMPROVEMENTS TO THE STATE EMERGENCY OPERATING CENTER, BIRKHIMER TUNNEL & SUPPORT FACILITIES. PROJECT TO INCLUDE UTILITY SYSTEMS UPGRADE, UNDERGROUND INSTALLATION OF THE UTILITY SYSTEMS, AND REMOVAL OF OVERHEAD UTILITY SYSTEMS.							
	DESIGN					128		
	CONSTRUCTION						562	
	TOTAL FUNDING			AGS	128 C		562 C	

01/13/15

A2(1)-1

IV- 40

BUF-10(15)

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR	M	FISCAL YEAR	M
					2015-16	F	2016-17	F
4.00	RETROFIT PUBLIC BUILDINGS WITH HURRICANE PROTECTIVE MEASURES, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT TO RETROFIT BUILDINGS WITH HURRICANE PROTECTIVE MEASURES TO INCREASE THE NUMBER OF PUBLIC SHELTERS STATEWIDE.	AO201	DEF110					
	PLANS				1		1	
	LAND ACQUISITION				1		1	
	DESIGN				123		60	
	CONSTRUCTION				250		125	
	EQUIPMENT				625		313	
	TOTAL FUNDING			AGS	1,000	C	500	C
5.00	DIAMOND HEAD CRATER, REPAIR TUNNEL SHOT-CRETE FINISH, OAHU DESIGN AND CONSTRUCTION OF REPAIRS TO THE EXISTING CEMENTITIOUS SHOT-CRETE FINISH ADJACENT TO THE MULE TUNNELS AND VEHICLE TUNNEL ENTRANCES.	DD1502						
	DESIGN				86		838	
	CONSTRUCTION						838	
	TOTAL FUNDING			AGS	86	C	838	C
6.00	FORT RUGER B306 AND B306A, HURRICANE HARDENING, OAHU DESIGN AND CONSTRUCTION OF IMPROVEMENTS TO RETROFIT BUILDINGS 306 AND 306A TO RESIST HURRICANE FORCE WINDS, AIR CONDITIONING IMPROVEMENTS, NEW EMERGENCY GENERATOR, AND ASSOCIATED IMPROVEMENTS.	DD1601						
	DESIGN				185		1,200	
	CONSTRUCTION						1,200	
	TOTAL FUNDING			AGS	185	C	1,200	C
7.00	UPGRADES AND IMPROVEMENTS TO NATIONAL GUARD READINESS CENTERS AND FACILITIES, STATEWIDE DESIGN AND CONSTRUCTION OF IMPROVEMENTS AND UPGRADES TO NATIONAL GUARD READINESS CENTERS (ARMORIES) AND FACILITIES TO CONFORM TO CURRENT NATIONAL GUARD BUREAU AND U.S. DEPARTMENT OF THE ARMY STANDARDS AND CRITERIA, AND TO MEET HEALTH, SAFETY, AND BUILDING CODE REQUIREMENTS. THIS PROJECT IS DEEMED NECESSARY TO QUALIFY FOR FEDERAL AID FINANCING AND/OR REIMBURSEMENT.	P98134						
	DESIGN				150		4,206	
	CONSTRUCTION				6,326		1,600	
	TOTAL FUNDING			DEF	1,906	C	1,600	C
				DEF	4,570	N	2,606	N

01/13/15

A2(1)-1

IV- 41

BUF-10(15)

CAPITAL IMPROVEMENT PROJECTS

STATE OF HAWAII

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
	K. GOVERNMENT-WIDE SUPPORT EXEC DIRECTN, COORD, & POLICY DEVELOPMENT OFFICE OF THE GOVERNOR			GOV100				
1.00	PROJECT ADJUSTMENT FUND, STATEWIDE		GO1					
	PLANS FOR THE ESTABLISHMENT OF A CONTINGENCY FUND FOR PROJECT ADJUSTMENT PURPOSES SUBJECT TO THE PROVISIONS OF THE APPROPRIATIONS ACT.							
	PLANS					1		1
	TOTAL FUNDING			GOV		1 C		1 C
	POLICY DEVELOPMENT & COORDINATION DEPARTMENTAL ADMINISTRATION & BUDGET DIV			BUF101				
2.00	STATE EDUCATIONAL FACILITIES IMPROVEMENT FUND, STATEWIDE		OO-02					
	CONSTRUCTION TO AUTHORIZE THE TRANSFER OF GENERAL OBLIGATION BOND FUNDS AND RE-AUTHORIZATION TO THE STATE EDUCATIONAL FACILITIES IMPROVEMENT SPECIAL FUND.							
	CONSTRUCTION				38,113			
	TOTAL FUNDING			BUF	38,113 C			C
	GENERAL SERVICES FACILITIES CONSTRUCTION AND MAINTENANCE PUBLIC WORKS-PLANNING, DESIGN & CONSTRUCTION			AGS221				
3.00	CAPITAL IMPROVEMENTS PROGRAM STAFF COSTS, STATEWIDE		E109					
	PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR COSTS RELATED TO WAGES AND FRINGES FOR PERMANENT, PROJECT-FUNDED STAFF POSITIONS FOR THE IMPLEMENTATION OF CAPITAL IMPROVEMENT PROGRAM PROJECTS FOR THE DEPARTMENT OF ACCOUNTING AND GENERAL SERVICES. PROJECTS MAY ALSO INCLUDE FUNDS FOR NON-PERMANENT AND EXEMPT FROM CHAPTER 76 CAPITAL IMPROVEMENT PROGRAM RELATED POSITIONS.							
	PLANS				8,508		8,706	
	LAND ACQUISITION				1		1	
	DESIGN				1		1	
	CONSTRUCTION				1		1	
	EQUIPMENT				1		1	
	TOTAL FUNDING			AGS	8,512 C		8,710 C	

BUF-10 (15)

01/13/15

A2(1)-1

IV- 42

S.B. NO. 366

STATE OF HAWAII

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	PROGRAM AND CAPITAL PROJECT	CAPITAL PROJECT NO.	PROGRAM ID.	EXPENDING AGENCY	APPROPRIATIONS (\$1,000'S)			
					FISCAL YEAR 2015-16	M O F	FISCAL YEAR 2016-17	M O F
4.00	LUMP SUM MAINTENANCE OF EXISTING FACILITIES, PUBLIC WORKS DIVISION, STATEWIDE PLANS, LAND ACQUISITION, DESIGN, CONSTRUCTION AND EQUIPMENT FOR IMPROVEMENTS AND MAINTENANCE OF PUBLIC FACILITIES AND SITES, STATEWIDE. PROJECTS MAY INCLUDE REPAIRS AND IMPROVEMENTS.	Q101	AGS221					
	PLANS				100		100	
	LAND ACQUISITION				1		1	
	DESIGN				1,100		1,100	
	CONSTRUCTION				10,790		10,790	
	EQUIPMENT				9		9	
	TOTAL FUNDING			AGS	12,000	C	12,000	C

BUF-10 (15)

01/13/15

A2(1)-1

IV- 43

S.B. NO. 366

1 **PART V. CAPITAL IMPROVEMENT PROGRAM PROVISIONS**

2 SECTION 17. Any law to the contrary notwithstanding, the
3 appropriations under Act 178, Session Laws of Hawaii 2005,
4 section 85, as amended and renumbered by Act 160, Session Laws
5 of Hawaii 2006, section 5, in the amounts indicated or balances
6 thereof, unallotted, allotted, unencumbered, or encumbered and
7 unrequired, are hereby lapsed:

8 <u>"Item No.</u>	<u>Amount (MOF)</u>
9 A-6.07	\$4,000,000 D"

10 SECTION 18. Any law to the contrary notwithstanding, the
11 appropriations under Act 164, Session Laws of Hawaii 2011,
12 section 36, as amended and renumbered by Act 106, Session Laws
13 of Hawaii 2012, section 5, in the amounts indicated or balances
14 thereof, unallotted, allotted, unencumbered, or encumbered and
15 unrequired, are hereby lapsed:

16 <u>"Item No.</u>	<u>Amount (MOF)</u>
17 A-16	\$111,852 C
18 A-16.1	76,416 D"

19 SECTION 19. Any law to the contrary notwithstanding, the
20 appropriations under Act 134, Session Laws of Hawaii 2013,
21 section 39, as amended and renumbered by Act 122, Session Laws
22 of Hawaii 2014, section 5, in the amounts indicated or balances
23 thereof, unallotted, allotted, unencumbered, or encumbered and
24 unrequired, are hereby lapsed:
25

1	<u>"Item No.</u>	<u>Amount (MOF)</u>
2		
3	C-1	\$16,080,000 X"

4 **PART VI. ISSUANCE OF BONDS**

5 SECTION 20. AIRPORT REVENUE BONDS. The department of
6 transportation is authorized to issue airport revenue bonds for
7 airport capital improvement program projects authorized in
8 part II and listed in part IV of this Act and designated to be
9 financed by revenue bond funds or by general obligation bond
10 funds with debt service cost to be paid from special funds, in
11 such principal amount as shall be required to yield the amounts
12 appropriated for such capital improvements program projects,
13 and, if so determined by the department and approved by the
14 governor, any additional principal amount as may be necessary by
15 the department to pay interest on such airport revenue bonds
16 during the estimated period of construction of the capital
17 improvements program project for which such airport revenue
18 bonds are issued, to establish, maintain, or increase reserves
19 for the airport revenue bonds and to pay the expenses of
20 issuance of such bonds. The airport revenue bonds shall be
21 issued pursuant to the provisions of part III of chapter 39,
22 Hawaii Revised Statutes, as the same may be amended from time to
23 time. The principal of and interest on airport revenue bonds,
24 to the extent not paid from the proceeds of such bonds, shall be
25 payable solely from and secured solely by the revenues from

1 airports and related facilities under the ownership of the State
2 or operated and managed by the department and the aviation fuel
3 taxes levied and paid pursuant to sections 243-4(a)(2) and
4 248-8, Hawaii Revised Statutes, or such parts of either thereof
5 as the department may determine, including rents, landing fees,
6 and other fees or charges presently or hereafter derived from or
7 arising through the ownership, operation, and management of
8 airports and related facilities and the furnishing and supplying
9 of the services thereof, and passenger facility charges pursuant
10 to section 261-55, Hawaii Revised Statutes, as amended, and as
11 determined by the department. The expenses of the issuance of
12 such airport revenue bonds shall, to the extent not paid from
13 the proceeds of such bonds, be paid from the airport revenue
14 fund and passenger facility charge special fund as determined by
15 the department.

16 The governor, in the governor's discretion, is authorized
17 to use the airport revenue fund and passenger facility charge
18 special fund to finance those projects authorized in part II and
19 listed in part IV of this Act where the method of financing is
20 designated to be by airport revenue bond funds.

21 SECTION 21. RENTAL MOTOR VEHICLE CUSTOMER FACILITY REVENUE
22 BONDS. The department of transportation is authorized to issue
23 rental motor vehicle customer facility revenue bonds for airport
24 capital improvement program projects relating to consolidated

1 rental car facilities authorized in part II and listed in
2 part IV of this Act and designated to be financed by revenue
3 bond funds with debt service cost to be paid from the rental
4 motor vehicle customer facility charge special funds, as
5 authorized by section 261-5.6, Hawaii Revised Statutes, in such
6 principal amount as shall be required to yield the amounts
7 appropriated for such capital improvements program projects,
8 and, if so determined by the department and approved by the
9 governor, any additional principal amount as may be necessary by
10 the department to pay interest on the rental motor vehicle
11 customer facility revenue bonds during the estimated period of
12 construction of the capital improvements program project for
13 which the rental motor vehicle customer facility revenue bonds
14 are issued, to establish, maintain, or increase reserves for the
15 rental motor vehicle customer facility revenue bonds and to pay
16 the expenses of issuance of the bonds. The rental motor vehicle
17 customer facility revenue bonds shall be issued pursuant to the
18 provisions of part III of chapter 39, Hawaii Revised Statutes,
19 as the same may be amended from time to time. The principal of
20 and interest on rental motor vehicle customer facility revenue
21 bonds, to the extent not paid from the proceeds of such bonds,
22 shall be payable solely from and secured solely by the revenues
23 from the rental motor vehicle surcharge tax and the rental motor
24 vehicle customer facility charge special fund pursuant to

1 section 261-5.6, Hawaii Revised Statutes, as amended, and as
2 determined by the department. The expenses of the issuance of
3 such rental motor vehicle customer facility revenue bonds, to
4 the extent not paid from the proceeds of such bonds shall be
5 paid from the rental motor vehicle customer facility charge
6 special fund as determined by the department; provided that the
7 rental motor vehicle customer facility charge in
8 section 261-7(h), Hawaii Revised Statutes, shall not be amended
9 to supplement any additional or unforeseen costs related to the
10 issuance or debt service of the rental motor vehicle customer
11 facility revenue bonds that are authorized, appropriated, and
12 issued under this section.

13 The governor, in the governor's discretion, is authorized
14 to use the rental motor vehicle customer facility charge special
15 fund to finance those projects authorized in part II and listed
16 in part IV of this Act where the method of financing is
17 designated to be by rental motor vehicle customer facility
18 revenue bond funds.

19 SECTION 22. HARBOR REVENUE BONDS. The department of
20 transportation is authorized to issue harbor revenue bonds for
21 harbor capital improvement program projects authorized in
22 part II and listed in part IV of this Act and designated to be
23 financed by revenue bond funds or by general obligation bond
24 funds with debt service cost to be paid from special funds, in

1 such principal amount as shall be required to yield the amounts
2 appropriated for such capital improvement program projects, and,
3 if so determined by the department and approved by the governor,
4 such additional amounts as may be deemed necessary by the
5 department to pay interest on such revenue bonds during the
6 estimated construction period of the capital improvement project
7 for which such harbor revenue bonds are issued to establish,
8 maintain, or increase reserves for the harbor revenue bonds or
9 harbor revenue bonds heretofore authorized (whether authorized
10 and issued or authorized and still unissued), and to pay the
11 expenses of issuance of such bonds. The aforementioned harbor
12 revenue bonds shall be issued pursuant to the provisions of
13 part III of chapter 39, Hawaii Revised Statutes, as the same may
14 be amended from time to time. The principal of and interest on
15 harbor revenue bonds, to the extent not paid from the proceeds
16 of such bonds, shall be payable solely from and secured solely
17 by the revenues derived from harbors and related facilities
18 under the ownership of the State or operated and managed by the
19 department, including rents, mooring, wharfage, dockage,
20 pilotage fees, and other fees or charges presently or hereafter
21 derived from or arising through the ownership, operation, and
22 management of harbor and related facilities and the furnishing
23 and supplying of the services thereof. The expenses of the
24 issuance of such harbor revenue bonds shall, to the extent not

1 paid from the proceeds of such bonds, be paid from the harbor
2 special fund.

3 The governor, in the governor's discretion, is authorized
4 to use the harbor revenue fund to finance those projects
5 authorized in part II and listed in part IV of this Act where
6 the method of financing is designated to be by harbor revenue
7 bond funds.

8 SECTION 23. HIGHWAY REVENUE BONDS. The department of
9 transportation is authorized to issue highway revenue bonds for
10 highway capital improvement program projects authorized in
11 part II and listed in part IV of this Act and designated to be
12 financed by revenue bond funds or by general obligation bond
13 funds with the debt service cost to be paid from special funds,
14 in such principal amount as shall be required to yield the
15 amounts appropriated for such capital improvement projects, and,
16 if so determined by the department and approved by the governor,
17 such additional principal amount as may be deemed necessary by
18 the department to pay interest on such highway revenue bonds
19 during the estimated period of construction of the capital
20 improvement project for which such highway revenue bonds are
21 issued, to establish, maintain, or increase reserves for such
22 highway revenue bonds or highway revenue bonds heretofore
23 authorized (whether authorized and issued or authorized and
24 still unissued), and to pay all or any part of the expenses

1 related to the issuance of such highway revenue bonds. The
2 aforementioned highway revenue bonds shall be issued pursuant to
3 the provisions of part III of chapter 39, Hawaii Revised
4 Statutes, as the same may be amended from time to time. The
5 principal of and interest on such highway revenue bonds, to the
6 extent not paid from the proceeds of such highway revenue bonds,
7 shall be payable from and secured by the revenues derived from
8 highways and related facilities under the ownership of the State
9 or operated and managed by the department, from the highway fuel
10 taxes, vehicle weight taxes, and vehicle registration fees,
11 levied and paid pursuant to sections 243-4, 248-8, 249-31, and
12 249-33, Hawaii Revised Statutes, and federal moneys received by
13 the State or any department thereof which are available to pay
14 principal of and/or interest on indebtedness of the State, or
15 such part of any thereof as the department may determine, and
16 other user taxes, fees or charges currently or hereafter derived
17 from or arising through the ownership, operation, and management
18 of highways and related facilities and the furnishing and
19 supplying of the services thereof. The expenses related to the
20 issuance of such highway revenue bonds, to the extent not paid
21 from the proceeds of such bonds, shall be paid from the state
22 highway fund.

23 The governor, in the governor's discretion, is authorized
24 to use the state highway fund to finance those projects

1 authorized in part II and listed in part IV of this Act where
2 the method of financing is designated to be by highway revenue
3 bond funds.

4 **PART VII. SPECIAL PROVISIONS**

5 SECTION 24. GOVERNOR'S DISCRETIONARY POWERS. Any law or
6 provision to the contrary notwithstanding, the governor may
7 replace general obligation bond funds appropriated for capital
8 improvement projects with general obligation reimbursable bond
9 funds, when the expenditure of such general obligation
10 reimbursable bond funds is deemed appropriate for the project.

11 SECTION 25. All general obligation bond funds used for a
12 public undertaking, improvement, or system designated by the
13 letter (D) shall have the bond principal and interest reimbursed
14 from the special fund in which the net revenue, or net user tax
15 receipts, or combination of both, of such public undertaking,
16 improvement or system, are deposited or credited. Bonds issued
17 for irrigation and housing projects shall be reimbursed as
18 provided by section 174-21 and chapter 201H, Hawaii Revised
19 Statutes, respectively.

20 The governor is authorized to use, at the governor's
21 discretion, the state highway fund, the harbor special fund, the
22 boating special fund, the airport revenue fund, the special land
23 and development fund, or other appropriate special funds to
24 finance the respective public undertaking, improvement, or

1 system described above and authorized in this Act, where the
2 method of financing is designated to be general obligation bond
3 fund with debt service cost to be paid from the funds.

4 SECTION 26. In the event that the authorized
5 appropriations specified for a capital improvement project
6 listed in this Act are insufficient and where the source of
7 funding is designated as special funds, general obligation bond
8 fund with debt service cost to be paid from special funds,
9 revenue bond funds, or revolving funds, the governor may make
10 supplemental allotments from the special fund or revolving fund
11 responsible for cash or debt service payments for the projects,
12 or transfer unrequired balances from other unlapsed projects in
13 this Act or prior appropriation acts which authorized the use of
14 special funds, general obligation bond fund with debt service
15 costs to be paid from special funds, revenue bond funds, or
16 revolving funds; provided that such supplemental allotments
17 shall not be used to increase the scope of the project; and
18 provided further that such supplemental allotments shall not
19 impair the ability of the fund to meet the purposes for which it
20 was established.

21 SECTION 27. In the event that the authorized
22 appropriations specified for a capital improvement project
23 listed in this Act are insufficient and where the source of
24 funding is designated as airport passenger facility charge

1 funds, the governor may make supplemental allotments from the
2 airport revenue fund or airport revenue bond funds, or transfer
3 unrequired balances from other unexpired projects in this Act or
4 prior appropriation acts that authorized the use of airport
5 passenger facility charge funds; provided further that such
6 supplemental allotments shall not be used to increase the scope
7 of the project; provided further that such supplemental
8 allotments shall not impair the ability of the fund to meet the
9 purposes for which it was established; and provided further that
10 the governor, at the governor's discretion, is authorized to
11 increase the passenger facility charge fund authorization
12 ceiling for the program to accommodate the expenditure of such
13 funds.

14 SECTION 28. The governor may supplement funds for any cost
15 element for a capital improvement project authorized under this
16 Act by transferring such sums as may be needed from the funds
17 appropriated for other cost elements of the same project by this
18 Act or any other prior or future act which has not lapsed;
19 provided that the total expenditure of funds for all cost
20 elements shall not exceed the total appropriations for that
21 project.

22 SECTION 29. After the objectives and purposes of
23 appropriations made in this Act from the general obligation bond
24 fund for capital improvement projects have been met, unrequired

1 balances, except those from university of Hawaii projects, shall
2 be transferred to the project adjustment fund appropriated in
3 part II and described in part IV of this Act, and shall be
4 considered a supplementary appropriation thereto; provided that
5 all other unrequired allotment balances, unrequired
6 appropriation balances, and unrequired encumbrance balances
7 shall lapse as of June 30, 2018, as provided in section 33 of
8 this Act.

9 SECTION 30. In the event that authorized appropriations
10 specified for capital improvement projects listed in this Act or
11 in any other act currently authorized by the legislature are
12 insufficient, and where the source of funding for the project is
13 designated as the general obligation bond fund, the governor may
14 make supplemental allotments from the project adjustment fund
15 appropriated in part II and described in part IV of this Act to
16 supplement any currently authorized capital investment cost
17 elements; provided further that such supplemental allotments
18 from the project adjustment fund shall not be used to increase
19 the scope of the project.

20 SECTION 31. After the objectives and purposes of
21 appropriations made in this Act from the general obligation bond
22 fund for capital improvement projects for the university of
23 Hawaii have been met, unrequired balances shall be transferred
24 to the university of Hawaii project adjustment fund appropriated

1 in part II and described in part IV of this Act, and shall be
2 considered a supplementary appropriation thereto.

3 SECTION 32. In the event that authorized appropriations
4 specified for university of Hawaii capital improvement projects
5 listed in this Act or in any other act currently authorized by
6 the legislature are insufficient, and where the source of
7 funding for the project is designated as the general obligation
8 bond fund, the governor may make supplemental allotments from
9 the university of Hawaii project adjustment fund appropriated in
10 part II and described in part IV of this Act to supplement any
11 currently authorized capital investment cost elements; provided
12 further that such supplemental allotments from the project
13 adjustment fund shall not be used to increase the scope of the
14 project.

15 SECTION 33. Any provision of this Act to the contrary
16 notwithstanding, the appropriations made for capital improvement
17 projects authorized under this Act shall not lapse at the end of
18 the fiscal biennium for which the appropriation is made;
19 provided that all appropriations made to be expended in fiscal
20 biennium 2015-2017 which are unencumbered as of June 30, 2018
21 shall lapse as of that date; provided further that this lapsing
22 date shall not apply to non-general fund appropriations for
23 projects described in section 16 of this Act where such
24 appropriations have been deemed necessary to qualify for federal

1 aid financing and reimbursement and are unencumbered as of
2 June 30, 2022 shall lapse as of that date.

3 SECTION 34. Where it has been determined that changed
4 conditions, such as a reduction in the particular population
5 being served, permit the reduction in the scope of a capital
6 improvement project described in this Act, the governor may
7 authorize such reduction of project scope.

8 SECTION 35. In releasing funds for capital improvement
9 projects, the governor shall consider legislative intent and the
10 objectives of the user agency and its programs; the scope and
11 level of the user agency's intended service; and the means,
12 efficiency, and economics by which the project will meet the
13 objectives of the user agency and the State; provided further
14 that agencies responsible for construction shall take into
15 consideration legislative intent, the objectives of the user
16 agency and its programs, and the scope and level of the user
17 agency's intended service and construct the improvement to meet
18 the objectives of the user agency in the most efficient and
19 economical manner possible.

20 SECTION 36. With the approval of the governor, designated
21 expending agencies for capital improvement projects authorized
22 in this Act may delegate to other state or county agencies the
23 implementation of projects when it is determined advantageous to

1 do so by both the original expending agency and the agency to
2 which expending authority is to be delegated.

3 SECTION 37. Where county capital improvement projects are
4 partially or totally funded by state grants as authorized in
5 this Act or any other act of the legislature, this fact should
6 be appropriately acknowledged during construction and upon
7 completion of these projects.

8 SECTION 38. The governor may authorize the expenditure of
9 funds for capital improvement projects not previously authorized
10 in this Act to cope with the effects of natural disasters or
11 unforeseen emergencies, when the effects of the natural
12 disasters or unforeseen emergencies create an urgent need to
13 pursue a course of action that is in the best interest of the
14 State; provided further that no funds shall be expended without
15 a formal declaration of a natural disaster or emergency by the
16 governor; and provided further that the governor shall use the
17 project adjustment fund authorized in part II and described in
18 part IV to accomplish the purposes of this section.

19 SECTION 39. Notwithstanding any provision in part III of
20 this Act, the governor is authorized to transfer savings or
21 unrequired balances as may be available from the appropriated
22 funds of any program in this Act to supplement the appropriation
23 for any other program in this Act to cope with the effects of
24 natural disasters or other unforeseen emergencies; provided that

1 the effects of such natural disasters or emergencies create an
2 urgent need to pursue a course of action which is in the best
3 interest of the State; provided further that the use of such
4 funds does not conflict with general law; and provided further
5 that no funds shall be expended without a formal declaration of
6 a natural disaster or emergency by the governor.

7 SECTION 40. No appropriation authorized in this Act for
8 expenditure by a political subdivision of this State shall be
9 considered to be a mandate to undertake new programs or to
10 increase the level of services under existing programs of that
11 political subdivision. If any appropriation authorized in this
12 Act constitutes such a mandate within the provisions of
13 section 5 of article VIII of the Hawaii State Constitution, such
14 authorization shall be void and, in the case of capital
15 improvement appropriations designated to be financed from the
16 general obligation bond fund, the total general obligation bonds
17 authorized for such projects shall be correspondingly decreased.

18 SECTION 41. Whenever the expending agency to which an
19 appropriation is made is changed due to legislation enacted
20 during any session of the legislature which affects the
21 appropriations made by this Act, the governor shall transfer the
22 necessary funds and positions to the proper expending agency as
23 provided by law.

1 SECTION 42. In the event the State should assume the
2 direct operation of any non-governmental agency receiving state
3 funds under the provisions of this Act, all such funds shall
4 constitute a credit to the State against the costs of acquiring
5 all or any portion of the property, real, personal, or mixed, of
6 such non-governmental agency. This credit shall be applicable
7 regardless of when such acquisition takes place.

8 SECTION 43. The governor may authorize the expenditure of
9 special funds or revolving funds, in excess of levels authorized
10 by the legislature in part II of this Act, as necessary to allow
11 the continuation of program operations and carry out the purpose
12 of the special or revolving fund; provided further that the
13 governor may allow for an increase in the appropriate special or
14 revolving fund authorization ceiling for the program to
15 accommodate the expenditure of such funds; and provided further
16 that such expenditures shall not exceed the amounts available in
17 such funds.

18 SECTION 44. Any provision of this Act to the contrary
19 notwithstanding, the federal fund or other federal fund
20 appropriations made for operating costs authorized under this
21 Act shall not lapse at the end of the fiscal year for which the
22 appropriation is made; provided that all federal fund or other
23 federal fund appropriations made to be expended in fiscal
24 year 2015-2016 which are unencumbered as of June 30, 2018 shall

1 lapse as of that date and fiscal year 2016-2017 which are
2 unencumbered as of June 30, 2019 shall lapse as of that date.

3 SECTION 45. In the event that unanticipated federal
4 funding cutbacks diminish or curtail essential, federally-funded
5 state programs, the governor may utilize savings as determined
6 to be available from other state programs for the purpose of
7 maintaining such programs until the next legislative session.

8 SECTION 46. The governor may approve the expenditure of
9 all federal funds which are in excess of levels authorized by
10 the legislature; provided further that the governor may allow
11 for an increase in the appropriate federal fund authorization
12 ceiling for the program to accommodate the expenditure of such
13 funds.

14 SECTION 47. Any provision of this Act to the contrary
15 notwithstanding, the governor may approve the extension of the
16 lapse dates for federal fund or other federal fund
17 appropriations and appropriations of other means of financing,
18 except general funds, deemed necessary to qualify for federal
19 aid financing and/or reimbursement, provided in this Act or
20 authorized by the governor pursuant to section 46 of this Act as
21 necessary to meet the intent of the federal grant awards.

22 SECTION 48. Where an agency is authorized to secure funds
23 or other property from private organizations or individuals to
24 be expended or utilized in connection with any authorized

1 program, the agency, with the governor's approval, may enter
2 into such undertaking, provided that the provisions of the
3 undertaking comply with applicable state constitutional and
4 statutory requirements.

5 SECTION 49. Except as otherwise provided by general law,
6 negotiations for the purchase of land by state agencies shall be
7 subject to the approval of the governor and the department of
8 land and natural resources, or other appropriate agency;
9 provided further that private lands may be acquired for the
10 purpose of exchange for federal lands when the department of
11 land and natural resources and the governor determine that such
12 acquisition and exchange are necessary for the completion of any
13 project specifically authorized by this Act.

14 SECTION 50. Except as otherwise provided, or except as
15 prohibited by specific grant conditions, all federal or
16 non-general fund reimbursements received by state programs shall
17 be returned to the general fund or fund of originating expenses.

18 SECTION 51. Unless otherwise provided in this Act, the
19 governor is authorized to transfer operating funds between
20 appropriations within the same fund, within an expending agency,
21 for operating purposes.

22 SECTION 52. Except as otherwise provided in this Act, each
23 department or agency is authorized to transfer positions within
24 its respective authorized position ceiling for the purpose of

1 maximizing the utilization of personnel resources and staff
2 productivity; provided further that all such actions shall be
3 with the prior approval of the governor and shall be consistent
4 with appropriations provided in this Act and with provisions of
5 part II of chapter 37 of the Hawaii Revised Statutes.

6 SECTION 53. Any law or provision to the contrary
7 notwithstanding, in expending funds for social welfare programs,
8 education programs, and other programs and agencies having
9 appropriations which are based on population and workload data
10 as specified in the executive budget document, only so much as
11 is necessary to provide the level of services intended by the
12 legislature shall be expended. Affected agencies shall reduce
13 expenditures below appropriations under procedures prescribed by
14 the department of budget and finance in the event actual
15 population and workload trends are less than the figures
16 projected.

17 SECTION 54. With the approval of the governor, agencies
18 that use appropriations authorized in part II of this Act for
19 audit services may delegate that responsibility and transfer
20 funds to the internal post audit program (AGS 104), when it is
21 determined by such agencies that it is advantageous to do so.

22 SECTION 55. With the approval of the governor, expending
23 agencies that use appropriations authorized in part II of this
24 Act for planning, land acquisition, design, construction, and

1 equipment for repair and alterations may delegate responsibility
2 and transfer funds to the construction program (AGS 221) for the
3 implementation of the repair and alterations, when it is
4 determined by the agencies that it is advantageous to do so.

5 SECTION 56. Agencies with appropriations authorized in
6 part II of this Act for risk management costs shall transfer
7 funds authorized for that purpose to risk management (AGS 203)
8 for the administration and implementation of state risk
9 management costs and expenses, except as otherwise provided by
10 law.

11 SECTION 57. With the approval of the governor, the Hawaii
12 health systems corporation in the department of health may
13 transfer to the department of human services funds appropriated
14 to the Hawaii health systems corporation for the care and
15 treatment of patients, whenever the department of human services
16 can utilize such funds to match federal funds which may be
17 available to help finance the cost of outpatient, acute
18 hospital, or long-term care of indigents or medical indigents in
19 designated critical access hospitals.

20 SECTION 58. With the approval of the governor, the
21 department of health may transfer to the department of human
22 services funds appropriated to the department of health for the
23 care and treatment of patients, whenever the department of human
24 services can utilize such funds to match federal funds to

1 finance the cost of outpatient, hospital, or skilled nursing
2 home care of indigents or medical indigents.

3 SECTION 59. The department of human services is authorized
4 to enter into agreements with the department of health to
5 furnish outpatient, hospital, and skilled nursing home care of
6 indigents or medical indigents and to pay the department of
7 health for such care; provided that with the approval of the
8 director of finance, the department of health may deposit part
9 of such receipts into the appropriations from which transfers
10 were made as provided elsewhere in this Act.

11 SECTION 60. Provided that of the appropriation for each
12 principal state department as defined by section 26-4, Hawaii
13 Revised Statutes, the sum of \$2,500 for fiscal year 2015-2016
14 and the sum of \$2,500 in fiscal year 2016-2017 shall be made
15 available in each department to be established as a separate
16 account for a protocol fund to be expended at the discretion of
17 the executive head of the department or agency (i.e., director,
18 chairperson, comptroller, adjutant general, superintendent,
19 president, or attorney general).

20 SECTION 61. Provided that of the general fund
21 appropriation for Hawaii state public library system (EDN 407),
22 the sum of \$2,500 for fiscal year 2015-2016 and the sum of
23 \$2,500 for fiscal year 2016-2017 may be used to establish a

1 separate protocol account to be expended at the discretion of
2 the state librarian.

3 SECTION 62. Provided that of the general fund
4 appropriation for financial administration (BUF 115), the sum of
5 \$4,000 for fiscal year 2015-2016 and the sum of \$4,000 for
6 fiscal year 2016-2017 may be used to establish a separate
7 protocol account to be expended at the discretion of the
8 director of finance for the promotion and improvement of state
9 bond ratings and sales.

10 SECTION 63. Provided that of the special fund
11 appropriation for spectator events and shows - Aloha Stadium
12 (AGS 889), the sum of \$2,500 for fiscal year 2015-2016 and the
13 sum of \$2,500 for fiscal year 2016-2017 may be expended at the
14 discretion of the stadium manager for promotion and other
15 stadium-related purposes.

16 SECTION 64. Except as otherwise provided, the
17 appropriation for the office of the governor (GOV 100) shall be
18 expended at the discretion of the governor.

19 SECTION 65. Except as otherwise provided, the
20 appropriation for the office of the lieutenant governor
21 (LTG 100) shall be expended at the discretion of the lieutenant
22 governor.

23 SECTION 66. Provided that of the appropriations authorized
24 for executive programs in part II of this Act for fiscal

1 year 2015-2016 and fiscal year 2016-2017, settlements and
2 judgments approved by the legislature in ATG-1(15), the Claims
3 Bill, shall be funded within each program's departmental
4 allocation for the respective fiscal year.

5 SECTION 67. Provided that in the event that the amount of
6 settlements and judgments approved by the legislature in
7 ATG-1(15), the Claims Bill, exceeds program allocations for
8 fiscal year 2015-2016 or fiscal year 2016-2017, as applicable,
9 for the purposes of meeting such obligations:

- 10 (1) A department, with the approval of the governor, is
11 authorized to utilize allocated savings determined to be
12 available from any other program within the department; and
13 (2) Unless otherwise provided by general law, the governor is
14 authorized to transfer funds between allocations of
15 appropriations within a department for the purposes of
16 paying settlements and judgments of a program.

17 SECTION 68. The director of finance is authorized to
18 expend general fund, special fund, and revolving fund savings or
19 balances determined to be available from authorized general
20 fund, special fund, and revolving fund program appropriations,
21 up to an aggregate total of \$20,000,000 for fiscal
22 year 2015-2016 and \$20,000,000 for fiscal year 2016-2017, for
23 municipal lease payments under financing agreements entered into
24 pursuant to chapter 37D, Hawaii Revised Statutes, to finance the

1 acquisition of depreciable assets, including, but not limited
2 to, automobiles, computers, printers, and telecommunications
3 equipment; and provided further that designated expending
4 agencies (including the department of education and the
5 university of Hawaii) for municipal lease payments and for
6 depreciable assets, including, but not limited to, automobiles,
7 computers, printers, and telecommunications equipment authorized
8 in this Act may delegate to the director of finance the
9 implementation of such acquisitions when it is determined by all
10 involved agencies that it is advantageous to do so.

11 SECTION 69. Notwithstanding any provision in part III of
12 this Act, the governor is authorized to transfer savings or
13 unrequired balances as may be available of general funds from
14 any program in this Act to supplement the department of land and
15 natural resources' fire-fighter's contingency fund; provided
16 further that these funds shall be used to prevent, control, and
17 extinguish wildland fires within forest reserves, public hunting
18 areas, wildlife and plant sanctuaries, and natural area
19 reserves, and to fulfill mutual aid agreements in cooperation
20 with fire control agencies of the counties and federal
21 government.

22 SECTION 70. Provided that the director of finance shall
23 ensure that non-facility per-pupil general fund amounts
24 allocated for department of education and charter school

1 students are equal on an annualized fiscal year basis; provided
2 further that, for the purposes of this section, all general fund
3 appropriations, except grants issued pursuant to chapter 42F,
4 for school-based budgeting (EDN 100), instructional support
5 (EDN 200), state administration (EDN 300), school support
6 (EDN 400), and early learning (EDN 700), shall be considered
7 non-facility appropriations for the department of education; and
8 provided further that, notwithstanding any other law to the
9 contrary, for fiscal year 2015-2016 and fiscal year 2016-2017,
10 the director of finance shall:

- 11 (1) Determine the sum of general fund appropriations made for
12 the department of education and charter school student
13 non-facility costs;
- 14 (2) Determine the sum of department of education and charter
15 school student enrollment based upon verified actual
16 student enrollment counts;
- 17 (3) Determine a per-pupil amount by dividing the sum of general
18 fund appropriations determined under paragraph (1) by the
19 sum of student enrollment determined under paragraph (2);
- 20 (4) Transfer a general fund amount between the department of
21 education and charter schools prior to November 1, 2015,
22 and November 1, 2016, respectively, that will provide each
23 with a per-pupil allocation equal to the amount determined
24 on an annualized fiscal year basis under paragraph (3); and

1 (5) Account for all calculations and transfers made pursuant to
2 this section in a report to the legislature, governor,
3 department of education, and charter schools within ten
4 days of any transfer made pursuant to this section.

5 SECTION 71. Provided that no funds, including federal
6 funds, shall be expended to fill any position not authorized by
7 the legislature; provided further that this prohibition shall
8 not apply to:

9 (1) The university of Hawaii and the Hawaii health systems
10 corporation;

11 (2) Positions entirely federally funded;

12 (3) Positions established pursuant to section 76-16(b)
13 subsections (3), (12), (13), (21), and (23), Hawaii Revised
14 Statutes;

15 (4) Positions for special projects approved by the governor; or

16 (5) Where an agency has explicit statutory authorization to
17 establish positions to accomplish necessary functions;

18 provided further that with regard to any of the positions
19 identified in paragraphs (1), (2), (3), (4), or (5) the
20 respective agency or department shall submit a report to the
21 legislature within five days of each use of this provision;
22 provided further that the report shall include:

23 (1) Authority used to establish the position;

24 (2) Date the position was established;

S.B. NO. 366

- 1 (3) Projected date the position will be filled;
2 (4) Amounts projected to be expended in fiscal year 2015-2016
3 and in fiscal year 2016-2017;
4 (5) Source of funds used to pay for the position; and
5 (6) Functions to be performed by the position.

6 **PART VIII. MISCELLANEOUS AND EFFECTIVE DATE**

7 SECTION 72. If any portion of this Act or its application
8 to any person, entity, or circumstance is held to be invalid for
9 any reason, then the legislature declares that the remainder of
10 the Act and each and every other provision thereof shall not be
11 affected thereby. If any portion of a specific appropriation is
12 held to be invalid for any reason, the remaining portion shall
13 be expended to fulfill the objective of such appropriation to
14 the extent possible.

15 SECTION 73. In the event manifest clerical, typographical
16 or other mechanical errors are found in this Act, the governor
17 is hereby authorized to correct such errors.

18 SECTION 74. Material to be repealed is bracketed and
19 stricken. New material in prior enacted laws is underscored.

20 SECTION 75. This Act shall take effect on July 1, 2015.

21
22 INTRODUCED BY:



23 BY REQUEST

S.B. NO. 366

Report Title:

State Budget

Description:

Appropriates funds for the operating and capital improvement budget of the Executive Branch for fiscal years 2015-2016 and 2016-2017.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

JUSTIFICATION SHEET

DEPARTMENT: Budget and Finance

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To provide operating and capital improvement appropriations and authorizations for the Executive Branch agencies and programs in Fiscal Biennium (FB) 2015-17.

MEANS: Enact a General Appropriations Act for the Executive Branch effective during FB 2015-17.

JUSTIFICATION: The General Appropriations Act provides authorizations necessary to fund operations and capital improvement programs of the executive agencies of State government for the fiscal biennium beginning July 1, 2015 and ending June 30, 2017.

Pursuant to provisions of section 8, article VII of the Constitution of the State of Hawaii and sections 37-69 and 37-71, Hawaii Revised Statutes, this measure reflects the executive budget as proposed to the Legislature by the Governor in December 2014.

Appropriations

Total operating budget requests for the Executive Branch as reflected in BUF-10(15) amount to \$12,633.3 million in fiscal year 2015-16 and \$13,143.0 million in fiscal year 2016-17, for a total of \$25,776.4 million over FB 2015-17. Funding is recommended from the following sources:

General Funds	\$13,279.2 million
Special Funds	6,202.1 million
All Federal Funds	5,113.9 million
All Other Funds	<u>1,181.1 million</u>
Total*	\$25,776.4 million

* - Total differs due to rounding.

Proposed general fund appropriations for operations in the biennium include \$6,418.9 million for fiscal year 2015-16 and \$6,800.3 million for fiscal year 2016-17.

The recommended capital improvements budget for the Executive Branch amounts to \$1,136.5 million in fiscal year 2015-16 and \$683.4 million in fiscal year 2016-17, for a total of \$1,819.9 million over the biennium. Funding for capital projects is from the following sources:

Special Funds	\$ 141.1 million
General Obligation Bonds	546.7 million
Revenue Bonds	766.2 million
All Federal Funds	365.6 million
All Other Funds	<u>0.1 million</u>
Total*	\$1,819.9 million

* - Total differs due to rounding.

In addition to the requests included in this measure, other proposals will be submitted to provide specific appropriations for certain requirements in the biennium (e.g., claims against the State).

General Fund Expenditure Ceiling

By law, general fund appropriations must comply with the expenditure ceiling requirements that are set forth in section 9, article VII of the Hawaii State Constitution and section 37-92, Hawaii Revised Statutes.

At the aggregate level, including all branches of government, total proposed appropriations from the General Fund are within the expenditure ceilings for both fiscal year 2015-16 and fiscal year 2016-17.

For the Executive Budget bill:

Funding requested in this measure for the operations of the Executive Branch will not exceed the Executive Branch appropriation ceiling for fiscal year 2015-2016, but will exceed the appropriation ceiling for fiscal year 2016-2017 by \$117,955,005 or 1.8 per cent. This current declaration takes into account general fund appropriations authorized for fiscal years 2015-2016 and 2016-2017 in this measure only, and does not include other general fund appropriations for fiscal years 2015-2016 and 2016-2017 that may be authorized for the Executive Branch in other legislation submitted to the Legislature during the regular session of 2015. The reasons for this excess are the substantial costs of social assistance entitlements, support for public education, debt service and fringe benefits and other critical requirements.

Debt Limit

Section 13, article VII of the Hawaii State Constitution, places a debt limit on general obligation bonds that may be issued by the State. The limit requires total debt service (principal and interest payments) not to exceed 18.5 per cent of average general fund revenues.

It has been determined that the total amount of principal and interest calculated on:

- (a) all bonds issued and outstanding;
- (b) all bonds authorized and unissued; and
- (c) all bonds proposed in the executive budget, including State guaranties, will not

cause the debt limit to be exceeded at the time of each bond issuance.

Impact on the public: All State government functions and services provided by the Executive Branch to the public require funding via this measure.

Impact on the department: This measure provides guidance to the administering agency (Department of Budget & Finance) in allocating resources to the various State agencies.

Impact on other agencies: This measure provides funding that is necessary for agencies to operate programs and provide services.

PPBS PROGRAM
DESIGNATION:

Not applicable.

OTHER AFFECTED
AGENCIES:

All State agencies of the Executive Branch.

EFFECTIVE DATE:

July 1, 2015.