## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums, or so much thereof as

5 may be necessary, to fund for fiscal biennium 2015-2017 all

6 collective bargaining cost items in the agreement negotiated

7 with the exclusive bargaining representative of collective

8 bargaining unit (8):

9		FY 2015-2016	FY 2016-2017
10	General Funds	4,127,248	13,042,475
11	Special Funds	350,296	1,187,196
12	Federal Funds	17,630	56,497
13	Other Federal Funds	2,876	9,113
14	Revolving Funds	178,842	579,511

15 SECTION 2. Funds appropriated or authorized by this part

16 shall be allotted by the director of finance to the appropriate

17 state departments for expenditure in the respective fiscal year

18 for the purposes of this part.

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PART II 1 There are appropriated or authorized from the 2 SECTION 3. sources of funding indicated below to collective bargaining 3 4 statewide (BUF 102) the following sums, or so much thereof as 5 may be necessary, to fund for fiscal biennium 2015-2017, the salary increases and other cost adjustments authorized by 6 chapter 89C, Hawaii Revised Statutes, for state officers and 7 8 employees who are excluded from collective bargaining and belong 9 to the same compensation plans as those officers and employees 10 with collective bargaining unit (8): 11 FY 2015-2016 FY 2016-2017 12 General Funds 259,486 813,993 51,537 13 15,476 Special Funds 14 SECTION 4. Funds appropriated or authorized by this part 15 shall be allotted by the director of finance to the appropriate 16 state departments for expenditure in the respective fiscal year 17 for the purposes of this part. 18 PART III 19 SECTION 5. Salary increases and cost adjustments provided 20 in this Act for any officer or employee whose compensation is

paid, in whole or in part, from federal, special, or other funds

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- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 6. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2016, and
- 5 June 30, 2017, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 7. This Act shall take effect upon its approval.

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## Report Title:

Appropriations for Collective Bargaining Cost Items; Bargaining Unit (8)

## Description:

To provide fund authorizations and appropriations for collective bargaining cost items for collective bargaining unit (8) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. (SD1)

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