

JAN 21 2016

A BILL FOR AN ACT

RELATING TO THE JUDICIARY.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. This Act shall be known and may be cited as the
2 Judiciary Supplemental Appropriations Act of 2016.

3 SECTION 2. Act 138, Session Laws of Hawaii 2015, is amended
4 by amending part II to read as follows:

5 "PART II. PROGRAM APPROPRIATIONS

6 SECTION 3. The following sums, or so much thereof as may be
7 sufficient to accomplish the purposes and programs designated
8 herein, are appropriated or authorized from the sources of funding
9 specified to the judiciary for the fiscal biennium beginning July
10 1, 2015, and ending June 30, 2017. The total expenditures and the
11 number of permanent positions established in each fiscal year of
12 the fiscal biennium shall not exceed the sums and the position
13 ceilings indicated for each year, except as provided in this Act.



S.B. NO. 2102

PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		THE JUDICIAL SYSTEM					
2							
3		1. JUD101 - COURTS OF APPEAL					
4				71.00	*	[71.00 *	
5						73.00 *	
6		OPERATING	JUD	6,563,752	A	[6,713,204 A]	
7						6,865,007	A
8							
9		2. JUD310 - FIRST [JUDICIAL] CIRCUIT					
10				1,077.50	*	[1,077.50 *	
11						1,085.50 *	
12		OPERATING	JUD	80,710,960	A	[82,178,576 A]	
13						83,042,991	A
14				41.00	*	41.00 *	
15			JUD	4,144,799	B	4,150,321	B
16							
17		3. JUD320 - SECOND [JUDICIAL] CIRCUIT					
18				207.00	*	[207.00 *	
19						211.00 *	
20		OPERATING	JUD	16,145,386	A	[16,414,724 A]	
21						16,993,640	A
22							
23		4. JUD330 - THIRD [JUDICIAL] CIRCUIT					
24				228.00	*	[228.00 *	
25						231.00 *	
26		OPERATING	JUD	19,145,986	A	[19,427,874 A]	
27						19,505,740	A
28							
29		5. JUD350 - FIFTH [JUDICIAL] CIRCUIT					
30				99.00	*	[99.00 *	
31						103.00 *	
32		OPERATING	JUD	7,379,519	A	[7,513,151 A]	
33						7,831,057	A
34							
35							



S.B. NO. 2102

PROGRAM APPROPRIATIONS

A P P R O P R I A T I O N S

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
1		6. JUD501 - JUDICIAL SELECTION COMMISSION					
2				1.00	*	1.00	*
3		OPERATING	JUD	93,418	A	93,418	A
4							
5		7. JUD601 - ADMINISTRATION					
6				227.00	*	[227.00]	*
7						230.00	*
8		OPERATING	JUD	26,028,018	A	[25,841,778]	A
9						26,078,021	A
10				1.00	*	1.00	*
11			JUD	7,976,193	B	7,989,841	B
12			JUD	343,261	W	343,261	W
13		INVESTMENT CAPITAL	JUD	55,000,000	C	[€]	€
14						13,684,000	C"
15							



S.B. NO. 2102

SECTION 3. Act 138, Session Laws of Hawaii 2015, is amended by amending part IV to read as follows:

"PART IV. CAPITAL IMPROVEMENT PROJECTS

SECTION 8. The sum of [~~\$55,000,000~~] \$68,684,000 appropriated or authorized in part II of this Act for capital improvement projects shall be expended by the judiciary for the projects listed below; provided that several related or similar projects may be combined into a single project, if a combination is advantageous or convenient for implementation; and provided further that the total cost of the projects thus combined shall not exceed the total of the sums specified for the projects separately. The amount after each cost element and the total funding for each project listed in this part is in thousands of dollars.



S.B. NO. 2102

CAPITAL IMPROVEMENT PROJECTS

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	M O F	FISCAL YEAR 2016-2017	M O F
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A. ECONOMIC DEVELOPMENT

JUD601 - ADMINISTRATION

1. KONA JUDICIARY COMPLEX, HAWAII.

CONSTRUCTION FOR A NEW
JUDICIARY COMPLEX AT KONA, HAWAII.
CONSTRUCTION

55,000

TOTAL FUNDING

JUD

55,000 C

C

2. KAAHUMANU HALE FIRE ALARM AND ELEVATOR
SYSTEMS UPGRADE AND MODERNIZATION,
OAHU.

CONSTRUCTION FOR FIRE ALARM AND ELEVATOR
SYSTEMS UPGRADE AND MODERNIZATION AT
KAAHUMANU HALE, OAHU.

CONSTRUCTION5,905TOTAL FUNDINGJUD5,905 C

3. LUMP SUM CIP FOR JUDICIARY FACILITIES,
STATEWIDE.

PLANS, DESIGN, CONSTRUCTION, AND
EQUIPMENT FOR GENERAL ALTERATIONS, UPGRADES,
AND IMPROVEMENTS TO JUDICIARY FACILITIES,
STATEWIDE.

PLANS50DESIGN300CONSTRUCTION2,625EQUIPMENT25TOTAL FUNDINGJUD3,000 C

S.B. NO. 2102

APPROPRIATIONS (IN 000'S)

ITEM NO.	CAPITAL PROJECT NO.	PROGRAM	EXPENDING AGENCY	FISCAL YEAR 2015-2016	FISCAL YEAR 2016-2017
				M O	M O
1	4.	KAAHUMANU HALE BASEMENT WATER			
2		INFILTRATION REMEDIAL IMPROVEMENTS,			
3		OAHU.			
4					
5		DESIGN AND CONSTRUCTION FOR BASEMENT			
6		WATER INFILTRATION REMEDIAL IMPROVEMENTS			
7		AT KAAHUMANU HALE, OAHU.			
8		DESIGN			319
9		CONSTRUCTION			3,100
10		TOTAL FUNDING	JUD		3,419 C
11					
12					
13	5.	KAUIKEAOULI HALE MAIN DATA CENTER			
14		FIRE SUPPRESSION SYSTEM REPLACEMENT,			
15		OAHU.			
16					
17		CONSTRUCTION FOR MAIN DATA CENTER			
18		FIRE SUPPRESSION SYSTEM REPLACEMENT			
19		AT KAUIKEAOULI HALE, OAHU.			
20		CONSTRUCTION			560
21		TOTAL FUNDING	JUD		560 C
22					
23	6.	KAUAI JUDICIARY COMPLEX BUILDING			
24		EXTERIOR REMEDIAL IMPROVEMENTS,			
25		KAUAI.			
26					
27		CONSTRUCTION FOR BUILDING EXTERIOR			
28		REMEDIAL IMPROVEMENTS AT THE KAUAI			
29		JUDICIARY COMPLEX, KAUAI.			
30		CONSTRUCTION			600
31		TOTAL FUNDING	JUD		600 C
32					
33					
34					



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APPROPRIATIONS (IN 000'S)

CAPITAL			FISCAL	M	FISCAL	M	
ITEM	PROJECT		EXPENDING	YEAR	O	YEAR	O
NO.	NO.	PROGRAM	AGENCY	2015-2016	F	2016-2017	F
1	<u>7.</u>	<u>KAAHUMANU HALE SHERIFF SECURITY</u>					
2		<u>STATION UPGRADE AND IMPROVEMENTS,</u>					
3		<u>OAHU.</u>					
4							
5		<u>CONSTRUCTION FOR SHERIFF SECURITY</u>					
6		<u>STATION UPGRADE AND IMPROVEMENTS AT</u>					
7		<u>KAAHUMANU HALE, OAHU.</u>					
8		<u>CONSTRUCTION</u>					<u>200</u>
9		<u>TOTAL FUNDING</u>	<u>JUD</u>				<u>200</u> C"
10							

11 SECTION 4. Act 138, Session Laws of Hawaii 2015, is
 12 amended by amending part V to read as follows:

13 "PART V. ISSUANCE OF BONDS

14 SECTION 9. General obligation bonds may be issued, as
 15 provided by law, to yield the amount that may be necessary to
 16 finance projects authorized in part II and listed in part IV of
 17 this Act; provided that the sum total of the general obligation
 18 bonds so issued shall not exceed [~~\$55,000,000.~~] \$68,684,000."

19 SECTION 5. If any portion of this Act or its application
 20 to any person or circumstances is held to be invalid for any
 21 reason, the remainder of the Act and any provision thereof shall
 22 not be affected. If any portion of a specific appropriation is



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1 held to be invalid for any reason, the remaining portion shall
2 be independent of the invalid portion and shall be expended to
3 fulfill the objective and intent of the appropriation to the
4 extent possible.

5 SECTION 6. If any manifest clerical, typographical, or
6 other mechanical error is found in this Act, the chief justice
7 is authorized to correct the error. All changes made pursuant
8 to this section shall be reported to the legislature at its next
9 regular session.

10 SECTION 7. Statutory material to be repealed is bracketed
11 and stricken. New statutory material is underscored.

12 SECTION 8. This Act shall take effect on July 1, 2016.

13

INTRODUCED BY: _____

Allen N. Williams

BY REQUEST



S.B. NO. 2102

Report Title:

Judiciary Package; Supplemental Appropriations

Description:

Appropriates funds to the Judiciary for FY 2016-2017.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

