A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 PART I
- 2 SECTION 1. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2015-2017 all collective bargaining cost items in the
- 7 agreement negotiated with the exclusive bargaining
- 8 representative of collective bargaining unit (14):

9		FY 2015-2016	FY 2016-2017
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

- 14 SECTION 2. Funds appropriated or authorized by this part
- 15 shall be allotted by the director of finance to the appropriate
- 16 state departments for expenditure in the respective fiscal year
- 17 for the purposes of this part.

18 PART II



- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to departmental
- 3 administration and budget division (BUF 101) the following sums
- 4 or so much thereof as may be necessary to fund for fiscal
- 5 biennium 2015-2017 the salary increases and other cost
- 6 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 7 for state officers and employees in the executive branch who are
- 8 excluded from collective bargaining and belong to the same
- 9 compensation plans as those officers and employees within
- 10 collective bargaining unit (14):

11		FY 2015-2016	FY 2016-2017
12	General Funds	\$	\$
13	Special Funds	\$	\$
14	Federal Funds	\$	\$
15	Other Funds	\$	\$

17 shall be allotted by the director of finance to the appropriate

SECTION 4. Funds appropriated or authorized by this part

18 state departments for expenditure in the respective fiscal year

19 for the purposes of this part.

16

20 PART III

- 1 SECTION 5. There are appropriated or authorized from the
- 2 sources of funding indicated below to administration (JUD 601)
- 3 the following sums or so much thereof as may be necessary to
- 4 fund for fiscal biennium 2015-2017 all collective bargaining
- 5 cost items in the agreement negotiated with the exclusive
- 6 bargaining representative of collective bargaining unit (14):

7		FY 2015-2016	FY 2016-2017
8	General Funds	\$	\$
9	Special Funds	\$	\$

- 10 SECTION 6. Funds appropriated or authorized by this part
- 11 shall be expended by the chief justice in the respective fiscal
- 12 year for the purposes of this part.
- 13 PART IV
- 14 SECTION 7. There are appropriated or authorized from the
- 15 sources of funding indicated below to administration (JUD 601)
- 16 the following sums or so much thereof as may be necessary to
- 17 fund for fiscal biennium 2015-2017 the salary increases and
- 18 other cost adjustments authorized by chapter 89C, Hawaii Revised
- 19 Statutes, for state officers and employees of the judiciary who
- 20 are excluded from collective bargaining and belong to the same

- 1 compensation plans as those officers and employees within
- 2 collective bargaining unit (14):

3	FY 2015-2016	FY 2016-2017

- 4 General Funds \$
- 5 Special Funds \$
- 6 SECTION 8. Funds appropriated or authorized by this part
- 7 shall be expended by the chief justice in the respective fiscal
- 8 year for the purposes of this part.
- 9 PART V
- 10 SECTION 9. There is appropriated from the source of
- 11 funding indicated below to Hawaii health systems corporation -
- 12 corporate office (HTH 210) the following sums or so much thereof
- 13 as may be necessary to fund for fiscal biennium 2015-2017 all
- 14 collective bargaining cost items in the agreement negotiated
- 15 with the exclusive bargaining representative of collective
- 16 bargaining unit (14) assigned to the Hawaii health systems
- 17 corporation:

18	FY 2015-2016	FY 2016-2017

- 19 General Funds \$
- 20 SECTION 10. Funds appropriated by this part shall be
- 21 allotted by the director of finance to the Hawaii health systems

1	corporation for expenditure in the respective fiscal year for
, 2	the purposes of this part.
3	PART VI
4	SECTION 11. There is appropriated from the source of
5	funding indicated below to Hawaii health systems corporation -
6	corporate office (HTH 210) the following sums or so much thereof
7	as may be necessary to fund for fiscal biennium 2015-2017 the
8	salary increases and other cost adjustments authorized by
9	chapter 89C, Hawaii Revised Statutes, for state officers and
10	employees assigned to the Hawaii health systems corporation who
11	are excluded from collective bargaining and belong to the same
12	compensation plans as those officers and employees within
13	collective bargaining unit (14):
14	FY 2015-2016 FY 2016-2017
15	General Funds \$ \$
16	SECTION 12. Funds appropriated by this part shall be
17	allotted by the director of finance to the Hawaii health systems
18	corporation for expenditure for the purposes of this part.
19	PART VII

SECTION 13. There is appropriated from the source of

funding indicated below to departmental administration and

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- 1 budget division (BUF 101) the following sums or so much thereof
- 2 as may be necessary to fund for fiscal biennium 2015-2017 the
- 3 Hawaii employer-union health benefits trust fund costs in the
- 4 agreement negotiated with the exclusive bargaining
- 5 representative of collective bargaining unit (14):
- 6 <u>FY 2015-2016</u> <u>FY 2016-2017</u>
- 7 General Funds \$
- 8 SECTION 14. Funds appropriated by this part shall be
- 9 allotted by the director of finance to the appropriate state
- 10 departments for expenditure in the respective fiscal year for
- 11 the purposes of this part.
- 12 PART VIII
- 13 SECTION 15. There is appropriated from the source of
- 14 funding indicated below to departmental administration and
- 15 budget division (BUF 101) the following sums or so much thereof
- 16 as may be necessary to fund for fiscal biennium 2015-2017 the
- 17 Hawaii employer-union health benefits trust fund costs for state
- 18 officers and employees in the executive branch who are excluded
- 19 from collective bargaining and belong to the same compensation
- 20 plans as those officers and employees within collective
- 21 bargaining unit (14):

1		<u>FY 2015-2016</u>	FY 2016-2017
2	General Funds	\$	\$
3	SECTION 16. Funds	appropriated by this	s part shall be
.4	allotted by the director	of finance to the a	appropriate state
5	departments for expendit	ture in the respectiv	ve fiscal year for
6	the purposes of this par	rt.	
7		PART IX	
8	SECTION 17. Salary	increases and cost	adjustments provided
9	in this Act for any offi	cer or employee whos	se compensation is
10	paid, in whole or in par	rt, from federal, spe	ecial, or other funds
11	shall be paid wholly or	proportionately, as	the case may be,
12	from the respective fund	ls.	
13	SECTION 18. Funds	appropriated or autl	norized by this Act
14	that are not expended or	encumbered by June	30, 2016, and
15	June 30, 2017, of the re	espective fiscal year	rs, shall lapse as of
16	those dates.		
17	SECTION 19. This A	act shall take effect	t on January 7, 2059.
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Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits; Collective Bargaining Unit (14); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (14) and for certain employees excluded from collective bargaining. Effective date January 7, 2059. (SD1)

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