JAN 2 8 2015

A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 PART I.

2 SECTION 1. There are appropriated or authorized from the

3 sources of funding indicated below to departmental

4 administration and budget division (BUF 101) the following sums

5 or so much thereof as may be necessary to fund for fiscal

6 biennium 2015-2017 all collective bargaining cost items in the

7 agreement negotiated with the exclusive bargaining

8 representative of collective bargaining unit (14):

9		FY 2015-2016	FY 2016-2017
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

14 SECTION 2. Funds appropriated or authorized by this part

shall be allotted by the director of finance to the appropriate

16 state departments for expenditure in the respective fiscal year

17 for the purposes of this part.



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- 1 PART II
- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2015-2017 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees in the executive branch who are
- 9 excluded from collective bargaining and belong to the same
- 10 compensation plans as those officers and employees within
- 11 collective bargaining unit (14):

12		FY 2015-2016	FY 2016-2017
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

- 17 SECTION 4. Funds appropriated or authorized by this part
- 18 shall be allotted by the director of finance to the appropriate
- 19 state departments for expenditure in the respective fiscal year
- 20 for the purposes of this part.

1	PART III		
2	SECTION 5. There are appropriated or authorized from the		
3	sources of funding indicated below to administration (JUD 601)		
4	the following sums or so much thereof as may be necessary to		
5	fund for fiscal biennium 2015-2017 all collective bargaining		
6	cost items in the agreement negotiated with the exclusive		
7	bargaining representative of collective bargaining unit (14):		
8	FY 2015-2016 FY 2016-2017		
9	General Funds \$ \$		
10	Special Funds \$ \$		
11	SECTION 6. Funds appropriated or authorized by this part		
12	shall be expended by the chief justice in the respective fiscal		
13	year for the purposes of this part.		
14	PART IV		
15	SECTION 7. There are appropriated or authorized from the		
16	sources of funding indicated below to administration (JUD 601)		
17	the following sums or so much thereof as may be necessary to		
18	fund for fiscal biennium 2015-2017 the salary increases and		
19	other cost adjustments authorized by chapter 89C, Hawaii Revised		
20	Statutes, for state officers and employees of the judiciary who		
21	are excluded from collective bargaining and belong to the same		

- 1 compensation plans as those officers and employees within
- 2 collective bargaining unit (14):

3	FY 2015-2016	FY 2016-2017

- 4 General Funds \$
- 5 Special Funds \$
- 6 SECTION 8. Funds appropriated or authorized by this part
- 7 shall be expended by the chief justice in the respective fiscal
- 8 year for the purposes of this part.
- 9 PART V
- 10 SECTION 9. There is appropriated from the source of
- 11 funding indicated below to Hawaii health systems corporation -
- 12 corporate office (HTH 210) the following sums or so much thereof
- 13 as may be necessary to fund for fiscal biennium 2015-2017 all
- 14 collective bargaining cost items in the agreement negotiated
- 15 with the exclusive bargaining representative of collective
- 16 bargaining unit (14) assigned to the Hawaii health systems
- 17 corporation:

18	FY 2015-2016	FY 2016-2017

- 19 General Funds \$
- 20 SECTION 10. Funds appropriated by this part shall be
- 21 allotted by the director of finance to the Hawaii health systems

	corporation for expenditure in the respective riscal year for
2	the purposes of this part.
3	PART VI
4	SECTION 11. There is appropriated from the source of
5	funding indicated below to Hawaii health systems corporation -
6	corporate office (HTH 210) the following sums or so much thereof
7	as may be necessary to fund for fiscal biennium 2015-2017 the
8	salary increases and other cost adjustments authorized by
9	chapter 89C, Hawaii Revised Statutes, for state officers and
10	employees assigned to the Hawaii health systems corporation who
11	are excluded from collective bargaining and belong to the same
12	compensation plans as those officers and employees within
13	collective bargaining unit (14):
14	FY 2015-2016 FY 2016-2017
15	General Funds \$ \$
16	SECTION 12. Funds appropriated by this part shall be
17	allotted by the director of finance to the Hawaii health systems
18	corporation for expenditure for the purposes of this part.
19	PART VII
20	SECTION 13. There is appropriated from the source of
21	funding indicated below to departmental administration and

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- 1 budget division (BUF 101) the following sums or so much thereof
- 2 as may be necessary to fund for fiscal biennium 2015-2017 the
- 3 Hawaii employer-union health benefits trust fund costs in the
- 4 agreement negotiated with the exclusive bargaining
- 5 representative of collective bargaining unit (14):

6	FY 2015-2016	FY 2016-2017

- 7 General Funds \$
- 8 SECTION 14. Funds appropriated by this part shall be
- 9 allotted by the director of finance to the appropriate state
- 10 departments for expenditure in the respective fiscal year for
- 11 the purposes of this part.
- 12 PART VIII
- 13 SECTION 15. There is appropriated from the source of
- 14 funding indicated below to departmental administration and
- 15 budget division (BUF 101) the following sums or so much thereof
- 16 as may be necessary to fund for fiscal biennium 2015-2017 the
- 17 Hawaii employer-union health benefits trust fund costs for state
- 18 officers and employees in the executive branch who are excluded
- 19 from collective bargaining and belong to the same compensation
- 20 plans as those officers and employees within collective
- 21 bargaining unit (14):

1		FY 2015-2016	FY 2016-2017
2	General Funds	\$	\$
3	SECTION 16. Funds a	ppropriated by this	part shall be
4	allotted by the director	of finance to the ap	ppropriate state
5	departments for expenditu	re in the respective	e fiscal year for
6	the purposes of this part	•	
7		PART IX	
8	SECTION 17. Salary	increases and cost a	adjustments provided
9	in this Act for any offic	er or employee whose	e compensation is
10	paid, in whole or in part	, from federal, spec	cial, or other funds
11	shall be paid wholly or p	roportionately, as t	che case may be,
12	from the respective funds		
13	SECTION 18. Funds a	ppropriated or autho	orized by this Act
14	that are not expended or	encumbered by June 3	30, 2016, and
15	June 30, 2017, of the res	pective fiscal years	s, shall lapse as of
16	those dates.		
17	SECTION 19. This Ac	t shall take effect	on July 1, 2015.
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By Request

Report Title:

Collective Bargaining; Cost Items; Salaries; Benefits; Collective Bargaining Unit (14); Appropriations

Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (14) and for certain employees excluded from collective bargaining.

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