

JAN 28 2015

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1 SECTION 1. Act 134, Session Laws of Hawaii 2013, as
2 amended by section 4(4) of Act 122, Session Laws of Hawaii 2014,
3 is amended by amending section 5.1 to read as follows:

4 "SECTION 5.1. Provided that of the general fund
5 appropriation for general administration (LBR902), the sum of
6 [~~\$450,000,~~] \$200,000, or so much thereof as may be necessary for
7 fiscal year 2014-2015, shall be expended for the purpose of
8 accrued vacation payments for all employees leaving the employ
9 of the department of labor and industrial relations; provided
10 further that the department shall first make payments from the
11 vacation payout allocation before expending funds from turnover
12 and vacancy amounts; provided further that the respective non-
13 general fund shall reimburse the general fund for any payments
14 made for accrued vacation payments; and provided further that
15 any unexpended funds shall lapse to the general fund at the end
16 of the fiscal year for which the appropriation was made."

S.B. NO. 1119

1 SECTION 2. Statutory material to be repealed is bracketed
2 and stricken. New statutory material is underscored.

3 SECTION 3. This Act shall take effect upon its approval.

4 INTRODUCED BY: James Hernandez Ruiz

5 BY REQUEST

S.B. NO. 1119

Report Title:

State Budget; Department of Labor and Industrial Relations

Description:

Amends a budget proviso for the Department of Labor and Industrial Relations to clarify the projected cost of annual vacation payouts by the Department during fiscal year 2014-2015.

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JUSTIFICATION SHEET

DEPARTMENT: Labor and Industrial Relations

TITLE: A BILL FOR AN ACT RELATING TO THE STATE BUDGET.

PURPOSE: To amend a proviso in the fiscal biennium 2013-2015 budget to change the vacation payments total from \$450,000 to \$200,000.

MEANS: Act 134, Session Laws of Hawaii 2013, as amended by section 4(4) of Act 122, Session Law of Hawaii 2014.

JUSTIFICATION: The Department of Labor and Industrial Relations (DLIR) projects vacation payments totaling \$200,000 in fiscal year 2014-2015.

Impact on the public: None.

Impact on the department and other agencies:
The proposed amendment would allow the DLIR to allocate an extra \$250,000 in general administration (LBR902) to other priorities of the department.

GENERAL FUND: None.

OTHER FUNDS: None.

PPBS PROGRAM DESIGNATION: LBR-902.

OTHER AFFECTED AGENCIES: None.

EFFECTIVE DATE: Upon approval.