## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	PART I		
2	SECTION 1. There	are appropriated or	authorized from the
3	sources of funding ind	icated below to progr	am planning,
4	analysis, budgeting (B	UF 102) the following	sums, or so much
5	thereof as may be necessary, to fund for fiscal		
6	biennium 2015-2017 all collective bargaining cost items in the		
7	agreement negotiated with the exclusive bargaining		
8	representative of collective bargaining unit (4):		
9		FY 2015-2016	FY 2016-2017
10	General Funds	-0-	-0-
11	Special Funds	- 0 -	- 0 -
12	Federal Funds	- 0 -	-0-
13	Other Funds	-0-	-0-
14	Of the above amou	nts, the following am	ounts are for the
15	department of education	n:	
16		FY 2015-2016	FY 2016-2017
17	General Funds	- 0 -	- 0 -
18	Special Funds	-0-	- O -

1	Federal Funds	-0-	- 0 -	
2	Other Funds	- 0 -	-0-	
3	SECTION 2. Funds a	appropriated or au	thorized by this par	t
4	shall be allotted by the	e director of fina	nce to the appropria	te
5	state departments for ex	xpenditure in the	respective fiscal ye	ar
6	for the purposes of this	s part.		
7		PART II		
8	SECTION 3. There a	are appropriated o	r authorized from th	.e
9	sources of funding indic	cated below to adm	inistrative director	'
10	services (JUD 601) the f	Following sums, or	so much thereof as	may
11	be necessary, to fund for	or fiscal biennium	2015-2017 all	
12	collective bargaining co	ost items in the a	greement negotiated	
13	with the exclusive barga	aining representat	ive of collective	
14	bargaining unit (4):			
15		FY 2015-2016	FY 2016-2017	
16	General Funds	-0-	- 0 -	
17	Special Funds	-0-	-0-	
18	Federal Funds	- 0 -	- 0 -	
19	SECTION 4. Funds a	appropriated or au	thorized by this par	`t

shall be expended by the chief justice in the respective fiscal

year for the purposes of this part.

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1	PART III		
2	SECTION 5. There	are appropriated o	r authorized from the
3	sources of funding ind	licated below to pro	gram planning,
4	analysis, budgeting (B	BUF 102) the followi	ng sums, or so much
5	thereof as may be nece	essary, to fund for	fiscal
6	biennium 2015-2017, the salary increases and other cost		
7	adjustments authorized by chapter 89C, Hawaii Revised Statutes		
8	for state officers and employees who are excluded from		
9	collective bargaining and belong to the same compensation plans		
10	as those officers and employees within collective bargaining		
11	unit (4):		
12		FY 2015-2016	FY 2016-2017
13	General Funds	-0-	- 0 -
14	Special Funds	-0-	- 0 -
15	Federal Funds	-0-	-0-
16	Other Funds	-0-	-0-
17	Of the above amou	unts, the following	amounts are for the
18	department of education	on:	
19		FY 2015-2016	FY 2016-2017
20	General Funds	-0-	-0-
21	Special Funds	-0-	-0-

1	Federal Funds	-0-	-0-
2	Other Funds	-0-	- 0 -
3	SECTION 6. Funds	s appropriated or au	thorized by this part
4	shall be allotted by t	the director of fina	nce to the appropriate
5	state departments for	expenditure in the	respective fiscal year
6	for the purposes of the	nis part.	
7		PART IV	
8	SECTION 7. There	e are appropriated o	r authorized from the
9	sources of funding inc	dicated below to adm	inistrative director
10	services (JUD 601) the following sums, or so much thereof as may		
11	be necessary, to fund	for fiscal biennium	2015-2017, the salary
12	increases and other co	ost adjustments auth	orized by chapter 89C,
13	Hawaii Revised Statutes, by the chief justice for state officers		
14	and employees who are	excluded from colle	ective bargaining and
15	belong to the same compensation plans as those officers and		
16	employees within colle	ective bargaining ur	nit (4):
17		FY 2015-2016	FY 2016-2017
18	General Funds	-0-	- 0 -
19	Special Funds	-0-	- 0 -
20	Endowal Eunda	-0-	- N -

1	SECTION 8. The sums appropriated or authorized by this
2	part shall be expended by the chief justice in the respective
3	fiscal year for the purposes of this part.
4	PART V
5	SECTION 9. There is appropriated from the source of
6	funding indicated below to program planning, analysis, and
7	budgeting (BUF 102) the following sums, or so much thereof as
8	may be necessary, to fund for fiscal biennium 2015-2017, the
9	collective bargaining cost items in the agreement negotiated for
10	state employees in collective bargaining unit (4) assigned to
11	the Hawaii health systems corporation:
12	<u>FY 2015-2016</u> <u>FY 2016-2017</u>
13	General Funds -00-
14	SECTION 10. Funds appropriated by this part shall be
15	allotted by the director of finance to the Hawaii health systems
16	corporation for expenditure for the purposes of this part.
17	PART VI
18	SECTION 11. Salary increases and cost adjustments provided
19	in this Act for any officer or employee whose compensation is
20	paid, in whole or in part, from federal, special, or other funds

- 1 shall be paid wholly or proportionately, as the case may be,
- 2 from the respective funds.
- 3 SECTION 12. Funds appropriated or authorized by this Act
- 4 that are not expended or encumbered by June 30, 2016, and
- 5 June 30, 2017, of the respective fiscal years, shall lapse as of
- 6 those dates.
- 7 SECTION 13. This Act, upon its approval, shall take effect
- 8 on January 7, 2059.

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## Report Title:

Appropriations for Collective Bargaining Cost Items

## Description:

To provide fund authorizations and appropriations for collective bargaining cost items for unit (4) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017. Effective date 01/07/2059. (SD1)

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