A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1	•	PART I	
2	SECTION 1. There are	appropriated or	authorized from the
3	sources of funding indicat	ed below to progr	am planning,
4	analysis, budgeting (BUF 1	02) the following	sums, or so much
5	thereof as may be necessar	y, to fund for fi	scal
6	biennium 2015-2017 all col	lective bargainin	g cost items in the
7	agreement negotiated with the exclusive bargaining		
8	representative of collecti	ve bargaining uni	t (2):
9	<u>F</u>	Y 2015-2016	FY 2016-2017
10	General Funds	- 0 -	-0-
11	Special Funds	- 0 -	-0-
12	Federal Funds	-0-	-0-
13	Other Funds	-0-	-0-
14	Of the above amounts,	the following am	ounts are for the
15	department of education:		

1		EV 2015 2016	EV 2016 2017
		FY 2015-2016	FY 2016-2017
2	General Funds	-0-	- O -
3	Special Funds	-0-	-0-
4	Federal Funds	-0-	- 0 -
5	Other Funds	-0-	-0-
6	SECTION 2. Funds a	ppropriated or a	uthorized by this part
7	shall be allotted by the	e director of find	ance to the appropriate
8	state departments in the respective fiscal year for the purposes		
9	of this part.		
10		PART II	
11	SECTION 3. There a	re appropriated	or authorized from the
12	sources of funding indic	ated below to ad	ministrative director
13	services (JUD 601) the f	collowing sums, o	r so much thereof as may
14	be necessary, to fund for	or fiscal bienniu	m 2015-2017 all
15	collective bargaining cost items in the agreement negotiated		
16	with the exclusive bargaining representative of collective		
17	bargaining unit (2):		
18		FY 2015-2016	FY 2016-2017
19	General Funds	-0-	-0-
20	Special Funds	-0-	-0-
21	Federal Funds	-0-	-0-

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the chief justice in the respective fiscal year for the purposes of this part.

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of this part.

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1		PART III		
2	SECTION 5. There	are appropriated of	r authorized from the	
3	sources of funding indicated below to program planning,			
4	analysis, budgeting (BUF 102) the following sums, or so much			
5	thereof as may be necessary, to fund for fiscal			
6	biennium 2015-2017, the	biennium 2015-2017, the salary increases and other cost		
7	adjustments authorized by chapter 89C, Hawaii Revised Statutes,			
8	for state officers and employees excluded from collective			
9	bargaining unit (2):			
10		FY 2015-2016	FY 2016-2017	
11	General Funds	-0-	-0-	
12	Special Funds	-0-	-0-	
13	Federal Funds	-0-	-0-	
14	Other Funds	-0-	- 0- ·	
15	Of the above amoun	ts, the following	amounts are for the	
16	department of education	:		
17		FY 2015-2016	FY 2016-2017	
18	General Funds	-0-	-0-	
19	Special Funds	-0-	-0-	
20	Federal Funds	- 0 -	-0-	
21	Other Funds	- 0 -	-0-	
22	SECTION 6. Funds	appropriated or au	thorized by this part	
23	shall be allotted by th	e director of fina	nce to the appropriate	
24	state departments in th	e respective fisca	l year for the purposes	
2=				

1	PART IV		
2	SECTION 7. There is	s appropriated or	authorized from the
3	sources of funding indica	ated below to adm	inistrative director
4	services (JUD 601) the fo	ollowing sums, or	so much thereof as may
5	be necessary, to fund for	r fiscal biennium	2015-2017, the salary
6	increases and other cost	adjustments auth	orized by chapter 89C,
7	Hawaii Revised Statutes,	by the chief jus	tice for state officers
8	and employees excluded fr	rom collective ba	rgaining (2):
9	•	FY 2015-2016	FY 2016-2017
10	General Funds	-0-	-0-
11	Special Funds	-0-	-0-
12	Federal Funds	-0-	-0-
13	SECTION 8. The sums appropriated or authorized by this		
14	part shall be allotted by the chief justice in the respective		
15	fiscal year for the purposes of this part.		
16		PART V	
17	SECTION 9. There as	re appropriated o	er authorized from the
18	sources of funding indicated below to program planning,		
19	analysis, and budgeting	(BUF 102) the fol	lowing sums, or so much
20	thereof as may be necessa	ary, to fund for	fiscal
21	biennium 2015-2017, the c	collective bargai	ning cost items in the
22	agreement negotiated for	state employees	in collective
23	bargaining unit (2) assig	gned to the Hawai	i health systems
24	corporation:		

1	FY 2015-2016 FY 2016-2017
2	General Funds -00-
3	SECTION 10. Funds appropriated or authorized by this part
4	shall be allotted by the director of finance to the Hawaii
5	health systems corporation for the purposes of this part.
6	PART VI
7	SECTION 11. Salary increases and cost adjustments provided
8	in this Act for any officer or employee whose compensation is
9	paid, in whole or in part, from federal, special, or other funds
10	shall be paid wholly or proportionately, as the case may be,
11	from the respective funds.
12	SECTION 12. Funds appropriated or authorized by this Act
13	that are not expended or encumbered by June 30, 2016, and
14	June 30, 2017, of the respective fiscal years, shall lapse as of
15	those dates.
16	SECTION 13. This Act, upon its approval, shall take effect
17	on July 1, 2015.
18	Charles .
19	INTRODUCED BY: HOWA-
20	BY REQUEST

JAN 2 6 2015

Report Title:

Appropriations for Collective Bargaining Cost Items

Description:

To provide fund authorizations and appropriations for collective bargaining cost items for Unit (2) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.

11.6 906

JUSTIFICATION SHEET

DEPARTMENT:

Budget and Finance

TITLE:

A BILL FOR AN ACT MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

PURPOSE:

To provide fund authorizations and appropriations for collective bargaining cost items for Unit (2) and their excluded counterparts, including the cost of salary adjustments negotiated between the State and the bargaining unit representative for fiscal biennium 2015-2017.

MEANS:

By the submittal of a specific appropriation measure.

JUSTIFICATION:

Fund authorizations and appropriations by the Legislature are necessary to cover the expected cost of implementing the collective bargaining agreement negotiated between the State and the respective bargaining unit representing state public officers and employees for the fiscal biennium commencing July 1, 2015.

Inasmuch as an agreement with the bargaining unit is not expected in time to include the cost items in the 2015-2017 biennium budget, a separate measure is proposed for submittal to the Legislature.

Impact on the public: "(I)t is the public policy of the State to promote harmonious and cooperative relations between government and its employees and to protect the public by assuring effective and orderly operations of government. These policies are best effectuated by (1) recognizing the right of public employees to organize for the purpose of collective bargaining, (2) requiring the public employers to negotiate with and enter into written agreements with exclusive representatives on matters of wages, hours, and other conditions of employment, while,



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at the same time, (3) maintaining merit principles and the principle of equal pay for equal work among state and county employees . . . " (Section 89-1, Hawaii

Revised Statutes).

Impact on the department and other agencies:

Pay raise and other negotiated cost items

are not included in the departments'

operating budget request.

GENERAL FUND:

To be determined.

OTHER FUNDS:

To be determined.

PPBS PROGRAM

DESIGNATION:

BUF 102, Collective Bargaining.

JUD 601, Administrative Director Services.

OTHER AFFECTED

AGENCIES:

Judiciary.

EFFECTIVE DATE:

July 1, 2015.