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#### A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 2
- SECTION 1. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2015-2017 all collective bargaining cost items in the
- 7 agreement negotiated with the exclusive bargaining
- 8 representative of collective bargaining unit (3):

9		FY 2015-2016	FY 2016-2017
10	General Funds	\$	\$
11	Special Funds	\$	\$
12	Federal Funds	\$	\$
13	Other Funds	\$	\$

- 14 SECTION 2. Funds appropriated or authorized by this part
- 15 shall be allotted by the director of finance to the appropriate
- 16 state departments for expenditure in the respective fiscal year
- **17** for the purposes of this part.



1	PART	ΙI

- 2 SECTION 3. There are appropriated or authorized from the
- 3 sources of funding indicated below to departmental
- 4 administration and budget division (BUF 101) the following sums
- 5 or so much thereof as may be necessary to fund for fiscal
- 6 biennium 2015-2017 the salary increases and other cost
- 7 adjustments authorized by chapter 89C, Hawaii Revised Statutes,
- 8 for state officers and employees in the executive branch who are
- 9 excluded from collective bargaining and belong to the same
- 10 compensation plans as those officers and employees within
- 11 collective bargaining unit (3):

12		FY 2015-2016	FY 2016-2017
13	General Funds	\$	\$
14	Special Funds	\$	\$
15	Federal Funds	\$	\$
16	Other Funds	\$	\$

SECTION 4. Funds appropriated or authorized by this part
shall be allotted by the director of finance to the appropriate

19 state departments for expenditure in the respective fiscal year

20 for the purposes of this part.

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# H.B. NO. 659

2	SECTION 5. There are appropriated or authorized from the
3	sources of funding indicated below to administration (JUD 601)
4	the following sums or so much thereof as may be necessary to
5	fund for fiscal biennium 2015-2017 all collective bargaining
6	cost items in the agreement negotiated with the exclusive
7	bargaining representative of collective bargaining unit (3):
8	<u>FY 2015-2016</u> <u>FY 2016-2017</u>
9	General Funds \$ \$
10	Special Funds \$ \$
11	SECTION 6. Funds appropriated or authorized by this part
12	shall be expended by the chief justice in the respective fiscal
13	year for the purposes of this part.
14	PART IV
15	SECTION 7. There are appropriated or authorized from the
16	sources of funding indicated below to administration (JUD 601)
17	the following sums or so much thereof as may be necessary to
18	fund for fiscal biennium 2015-2017 the salary increases and
19	other cost adjustments authorized by chapter 89C, Hawaii Revised
20	Statutes, for state officers and employees of the judiciary who
21	are excluded from collective bargaining and belong to the same

PART III

- 1 compensation plans as those officers and employees within
- 2 collective bargaining unit (3):

3	FY 2015-2016	FY 2016-2017

- 4 General Funds \$
- 5 Special Funds \$
- 6 SECTION 8. Funds appropriated or authorized by this part
- 7 shall be expended by the chief justice in the respective fiscal
- 8 year for the purposes of this part.
- 9 PART V
- 10 SECTION 9. There is appropriated from the source of
- 11 funding indicated below to Hawaii health systems corporation
- 12 corporate office (HTH 210) the following sums or so much thereof
- 13 as may be necessary to fund for fiscal biennium 2015-2017 all
- 14 collective bargaining cost items in the agreement negotiated
- 15 with the exclusive bargaining representative of collective
- 16 bargaining unit (3) assigned to the Hawaii health systems
- 17 corporation:

18	FY 20	015-2016	FY 2016-2017
		<del></del>	

- 19 General Funds \$
- 20 SECTION 10. Funds appropriated by this part shall be
- 21 allotted by the director of finance to the Hawaii health systems

- 1 corporation for expenditure in the respective fiscal year for
- 2 the purposes of this part.
- PART VI
- 4 SECTION 11. There is appropriated from the source of
- 5 funding indicated below to Hawaii health systems corporation
- 6 corporate office (HTH 210) the following sums or so much thereof
- 7 as may be necessary to fund for fiscal biennium 2015-2017 the
- 8 salary increases and other cost adjustments authorized by
- 9 chapter 89C, Hawaii Revised Statutes, for state officers and
- 10 employees assigned to the Hawaii health system corporation who
- 11 are excluded from collective bargaining:
- 12 FY 2015-16 FY 2016-17
- 13 General Funds
- 14 SECTION 12. Funds appropriated by this part shall be
- 15 allotted by the director of finance to the Hawaii health systems
- 16 corporation for expenditure in the respective fiscal year for
- 17 the purposes of this part.
- 18 PART VII
- 19 SECTION 13. There are appropriated or authorized from the
- 20 sources of funding indicated below to departmental
- 21 administration and budget division (BUF 101) the following sums

- 1 or so much thereof as may be necessary to fund for fiscal
- 2 biennium 2015-2017, the Hawaii employer-union health benefits
- 3 trust fund costs in the agreement negotiated with the exclusive
- 4 bargaining representative of collective bargaining unit (3):
- <u>FY 2015-2016</u> <u>FY 2016-2017</u>
- 6 General Funds \$
- 7 SECTION 14. Funds appropriated by this part shall be
- 8 allotted by the director of finance to the appropriate state
- 9 departments for expenditure in the respective fiscal year for
- 10 the purposes of this part.
- 11 PART VIII
- 12 SECTION 15. There is appropriated from the source of
- 13 funding indicated below to departmental administration and
- 14 budget division (BUF 101) the following sums or so much thereof
- 15 as may be necessary to fund for fiscal biennium 2015-2017, the
- 16 Hawaii employer-union health benefits trust fund costs for state
- 17 officers and employees in the executive branch who are excluded
- 18 from collective bargaining and belong to the same compensation
- 19 plans as those officers and employees within collective
- 20 bargaining unit (3):

SECTION 16. Funds appropriated by this part shall be allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.  PART IX  SECTION 17. Salary increases and cost adjustments provide in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other fund shall be paid wholly or proportionately, as the case may be, from the respective funds.  SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	1	FY 201	<u>.5-2016</u>	FY 2016-2017	
allotted by the director of finance to the appropriate state departments for expenditure in the respective fiscal year for the purposes of this part.  PART IX  SECTION 17. Salary increases and cost adjustments provide in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other fund shall be paid wholly or proportionately, as the case may be, from the respective funds.  SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	2	General Funds \$		\$	
departments for expenditure in the respective fiscal year for the purposes of this part.  PART IX  SECTION 17. Salary increases and cost adjustments provide in this Act for any officer or employee whose compensation is paid, in whole or in part, from federal, special, or other fund shall be paid wholly or proportionately, as the case may be, from the respective funds.  SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	3	SECTION 16. Funds appropr	ciated by the	is part shall be	
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shall be paid wholly or proportionately, as the case may be, from the respective funds.  SECTION 18. Funds appropriated or authorized by this Act that are not expended or encumbered by June 30, 2016, and June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	9	in this Act for any officer or	employee who	ose compensation is	
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that are not expended or encumbered by June 30, 2016, and  June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	12	from the respective funds.			
June 30, 2017, of the respective fiscal years, shall lapse as of those dates.  SECTION 19. This Act shall take effect on July 1, 2015.	13	SECTION 18. Funds appropr	riated or au	thorized by this Ac	t
<ul> <li>those dates.</li> <li>SECTION 19. This Act shall take effect on July 1, 2015.</li> </ul>	14	that are not expended or encumb	ered by June	e 30, 2016, and	
17 SECTION 19. This Act shall take effect on July 1, 2015.	15	June 30, 2017, of the respective	ve fiscal yea	ars, shall lapse as	of
18	16	those dates.			
18 Hlakeshima	17	SECTION 19. This Act shall	.l take effe	ct on July 1, 2015.	
THE WASHINGTON	18	3	101		
INTRODUCED BY:		INTRODUCED	BY:	rasama)	

JAN 2 3 2015

#### Report Title:

Collective Bargaining; Cost Items; Benefits; Collective Bargaining Unit (3); Appropriations

#### Description:

Appropriates funds for fiscal biennium 2015-2017 for salary and employer-union health benefits trust fund costs for public employees in collective bargaining unit (3) and for certain employees excluded from collective bargaining.

The summary description of legislation appearing on this page is for informational purposes only and is not legislation or evidence of legislative intent.