### A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR THE ADULT PROTECTIVE AND COMMUNITY SERVICES BRANCH.

#### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

- 1 SECTION 1. There is appropriated out of the general
- 2 revenues of the State of Hawaii the sum of \$28,183 or so much
- 3 thereof as may be necessary for fiscal year 2015-2016 and the
- 4 sum of \$51,930 or so much thereof as may be necessary for fiscal
- 5 year 2016-2017 to fund two full-time equivalent permanent
- 6 child/adult protective services specialist positions (2.0 FTE)
- 7 to investigate reports of vulnerable adult abuse or neglect in
- 8 the adult protective and community services branch, Oahu
- 9 section, adult protective services units.
- 10 The sums appropriated shall be expended by the department
- 11 of human services for the purposes of this Act.
- 12 SECTION 2. There is appropriated out of the general
- 13 revenues of the State of Hawaii the sum of \$14,002 or so much
- 14 thereof as may be necessary for fiscal year 2015-2016 and the
- 15 sum of \$23,070 or so much thereof as may be necessary for fiscal
- 16 year 2016-2017 to fund one full-time equivalent permanent

- 1 general professional III position (1.0 FTE) to provide financial
- 2 review, analysis, and support for the adult protective and
- 3 community services branch, Oahu section, adult protective
- 4 services program.
- 5 The sums appropriated shall be expended by the department
- 6 of human services for the purposes of this Act.
- 7 SECTION 3. There is appropriated out of the general
- 8 revenues of the State of Hawaii the sum of \$30,283 or so much
- 9 thereof as may be necessary for fiscal year 2015-2016 and the
- 10 sum of \$56,202 or so much thereof as may be necessary for fiscal
- 11 year 2016-2017 to fund two full-time equivalent permanent
- 12 assistant program administrator V positions (2.0 FTE) to provide
- 13 support for the adult protective and community services branch,
- 14 program development office, adult protective services program.
- The sums appropriated shall be expended by the department
- 16 of human services for the purposes of this Act.
- 17 SECTION 4. There is appropriated out of the general
- 18 revenues of the State of Hawaii the sum of \$42,274 or so much
- 19 thereof as may be necessary for fiscal year 2015-2016 and the
- 20 sum of \$77,895 or so much thereof as may be necessary for fiscal
- 21 year 2016-2017 to fund three full-time equivalent permanent

- 1 child/adult protective services specialist positions (3.0 FTE)
- 2 for the Oahu adult intake unit, to provide statewide intake
- 3 functions to the adult protective and community services branch.
- 4 The sums appropriated shall be expended by the department
- 5 of human services for the purposes of this Act.
- 6 SECTION 5. There is appropriated out of the general
- 7 revenues of the State of Hawaii the sum of \$49,379 or so much
- 8 thereof as may be necessary for fiscal year 2015-2016 and the
- 9 sum of \$98,094 or so much thereof as may be necessary for fiscal
- 10 year 2016-2017 to fund two full-time equivalent permanent
- 11 registered nurse IV positions (2.0 FTE) to provide nursing
- 12 support for adult protective services investigations in the
- 13 adult protective and community services branch West Hawaii
- 14 section and Kauai section.
- 15 The sums appropriated shall be expended by the department
- 16 of human services for the purposes of this Act.
- 17 SECTION 6. There is appropriated out of the general
- 18 revenues of the State of Hawaii the sum of \$18,338 or so much
- 19 thereof as may be necessary for fiscal year 2015-2016 and the
- 20 sum of \$34,605 or so much thereof as may be necessary for fiscal
- 21 year 2016-2017 to fund one full-time equivalent permanent

- 1 program specialist III position (1.0 FTE) to provide program
- 2 support in Maui county for the foster grandparent program and
- 3 senior companion program.
- 4 The sums appropriated shall be expended by the department
- 5 of human services for the purposes of this Act.
- 6 SECTION 7. This Act shall take effect on July 1, 2015.

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INTRODUCED BY:

JAN 2 3 2015

#### Report Title:

Adult Protective and Community Services Branch; Adult Protection Services; Appropriation

#### Description:

Appropriates moneys for FY 2016 and FY 2017 from the state general fund for positions within the adult protective and community services branch.

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