

DAVID Y. IGE GOVERNOR

December 14, 2015

GOV. MSG. NO. 2

The Honorable Joseph M. Souki Speaker of the House of Representatives Twenty-Eighth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Speaker Souki:

An arbitration award was issued for the Hawaii Government Employees Association (HGEA) concerning Collective Bargaining Unit 8 (University of Hawaii Administrative, Professional, and Technical Employees) on December 1, 2015. In accordance with Section 89-10(b), cost items must be submitted to the Legislature. Because this award was not issued in time for costs to be included in the biennium budget, an administration proposal is being submitted to the 2016 Legislature. The estimated costs are as follows:

	FY 16	FY 17	<u>Biennium</u>
Salaries & Fringe			
General	\$4,386,734	\$13,856,468	\$18,243,202
Special	365,772	1,238,733	1,604,505
Federal	17,630	56,497	74,127
Other Federal	2,876	9,113	11,989
Revolving	<u>178,842</u>	<u>579,511</u>	<u>758,353</u>
Total	\$4,951,854	\$15,740,322	\$20,692,176

Note: An agreement with HGEA regarding Employer-Union Trust Fund contribution amounts was reached in time for costs to be submitted to the 2015 Legislature.

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A copy of Administration Proposal BUF-02(16) is attached to fund the award.

Sincerely,

DAVID Y-IGE

Governor, State of Hawaii

Attachment

c: Honorable Sylvia Luke



DAVID Y. IGE GOVERNOR

December 14, 2015

The Honorable Ronald D. Kouchi President of the Senate Twenty-Eighth State Legislature State Capitol Honolulu, Hawaii 96813

Dear Senate President Kouchi:

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DAVID Y. IGE

Governor, State of Hawaii

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c: Honorable Jill N. Tokuda