

DAVID Y. IGE GOVERNOR

May 10, 2016

HONOLULU

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki, Speaker and Members of the House of Representatives Twenty-Eighth State Legislature State Capitol, Room 431 Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on May 10, 2016, the following bill was signed into law:

SB2835 SD1 HD1

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS

ACT 051 (16)

Sincerely,

Governor, State of Hawai'i

on _____MAY 10 2016 THE SENATE TWENTY-EIGHTH LEGISLATURE, 2016 STATE OF HAWAII



A BILL FOR AN ACT

PART I

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

2 SECTION 1. There are appropriated or authorized from the

sources of funding indicated below to collective bargaining

4 statewide (BUF 102) the following sums, or so much thereof as

5 may be necessary, to fund for fiscal biennium 2015-2017 all

6 collective bargaining cost items in the agreement negotiated

7 with the exclusive bargaining representative of collective

8 bargaining unit (8):

1

3

| 9 | | FY 2015-2016 | FY 2016-2017 |
|----|---------------------|--------------|--------------|
| 10 | General Funds | \$4,127,248 | \$13,042,475 |
| 11 | Special Funds | \$350,296 | \$1,187,196 |
| 12 | Federal Funds | \$17,630 | \$56,497 |
| 13 | Other Federal Funds | \$2,876 | \$9,113 |
| 14 | Revolving Funds | \$178,842 | \$579,511 |

15 SECTION 2. Funds appropriated or authorized by this part

16 shall be allotted by the director of finance to the appropriate



- 1 state departments for expenditure in the respective fiscal year
- 2 for the purposes of this part.
- PART II
- 4 SECTION 3. There are appropriated or authorized from the
- 5 sources of funding indicated below to collective bargaining
- 6 statewide (BUF 102) the following sums, or so much thereof as
- 7 may be necessary, to fund for fiscal biennium 2015-2017, the
- 8 salary increases and other cost adjustments authorized by
- 9 chapter 89C, Hawaii Revised Statutes, for state officers and
- 10 employees who are excluded from collective bargaining and belong
- 11 to the same compensation plans as those officers and employees
- 12 with collective bargaining unit (8):

| 13 | | | FY 2015-2016 | FY 2016-2017 |
|------------|---------|-------|--------------|--------------|
| 1 4 | General | Funds | \$259,486 | \$813;993 |
| 15 | Special | Funds | \$15,476 | \$51,537 |

- 16 SECTION 4. Funds appropriated or authorized by this part
- 17 shall be allotted by the director of finance to the appropriate
- 18 state departments for expenditure in the respective fiscal year
- 19 for the purposes of this part.

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S.B. NO. 2835 S.D. 1 H.D. 1

| 1 | PARŤ III | | | | |
|----|---|--|--|--|--|
| 2 | SECTION 5. There is appropriated out of the general | | | | |
| 3 | revenues of the State of Hawaii the sum of \$2,560,282 or so much | | | | |
| 4 | thereof as may be necessary for fiscal year 2016-2017 to be | | | | |
| 5 | considered a subsidy to fund collective bargaining cost items in | | | | |
| 6 | the agreement negotiated with the exclusive bargaining | | | | |
| 7 | representative of collective bargaining unit (8), relating to | | | | |
| 8 | non-general and unbudgeted positions. | | | | |
| 9 | The sum appropriated shall be expended by the University of | | | | |
| 10 | Hawaii for the purposes of this part. | | | | |
| 11 | PART IV | | | | |
| 12 | SECTION 6. Salary increases and cost adjustments provided | | | | |
| 13 | in this Act for any officer or employee whose compensation is | | | | |
| 14 | paid, in whole or in part, from federal, special, or other funds | | | | |
| 15 | shall be paid wholly or proportionately, as the case may be, | | | | |
| 16 | from the respective funds. | | | | |
| 17 | SECTION 7. Funds appropriated or authorized by this Act | | | | |
| 18 | that are not expended or encumbered by June 30, 2016, and | | | | |
| 19 | June 30, 2017, of the respective fiscal years, shall lapse as of | | | | |
| 20 | those dates. | | | | |

SECTION 8. This Act shall take effect upon its approval.

S.B. NO.

APPROVED this

10

day of MAY

, 2016

GOVERNOR OF THE STATE OF HAWAII