

STATE OF HAWAI'I

DEPARTMENT OF EDUCATION

P.O. BOX 2360 HONOLULU, HAWAI'I 96804

OFFICE OF THE SUPERINTENDENT

March 3, 2016

The Honorable Joseph Souki and Members of the House of Representatives State Capitol, Room 431 Honolulu, Hawaii 96813 DEPT. COMM. NO. 299

Re: Planned LS CIP Condition Repair and Maintenance Projects for Fiscal Year 2016-2017

Dear Speaker Souki and Members of the House:

Attached for your information is the Department of Education's list of LS CIP Condition repair and maintenance projects planned for Fiscal Year 2016-2017. These projects were developed with the approval of school administrators and complex area representatives.

Also included is the list of backlog repair and maintenance projects that were prioritized with the approval of school administrators and complex area representatives. The highlighted backlog projects are those that are included in the planned projects list for Fiscal Year 2016-2017 that our budget request of \$130 million is for. The non-highlighted projects are not included in the planned projects list. More of those backlog projects can be addressed and not deferred if the 2016-2017 budget for LS CIP Condition repair and maintenance projects is greater than \$130 million.

Your support of our 2016-2017 budget request of \$130 million for LS CIP Condition repair and maintenance will enable these planned projects to move forward at each of your schools.

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If you have any questions or would like the background of any of these projects, please call Greg Tanaka, Engineer of the Facilities Development Branch, at 265-6627.

Thank you.

Very truly yours,

Kathryn S. Matayoshi

Superintendent

KSM:jmb Attachments

c: Governor's Office, Chief of Staff
Governor's Education Policy Analyst
Department of Budget and Finance
Office of School Facilities and Support Services