

House District _____
Senate District _____

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No: _____

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN): DEPARTMENT OF HUMAN SERVICES
STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: Unite Hawaii
Dba: Unite Hawaii
Street Address: 1431 Ehupua St., Honolulu, HI, 96821
Mailing Address: 1431 Ehupua St., Honolulu, HI, 96821

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name JEANNE KAPELA
Title President/Executive Director
Phone # 808-854-1148
Fax # _____
E-mail jeanne@itendswithus.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- SOLE PROPRIETORSHIP/INDIVIDUAL
- OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

UNITE HAWAII DROP-IN CENTER AND PREVENTION PROGRAM

4. FEDERAL TAX ID # _____
5. STATE TAX ID #: _____

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2017: \$ 150,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE
AT THE TIME OF THIS REQUEST:

STATE \$ _____
FEDERAL \$ _____
COUNTY \$ _____
PRIVATE/OTHER \$21,354

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

AUTHORIZED SIGNATURE

JEANNE KAPELA, PRESIDENT AND EXECUTIVE DIRECTOR
NAME & TITLE

JANUARY 21, 2016
DATE SIGNED

RECEIVED
1/22/16

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background;
2. The goals and objectives related to the request;
3. The public purpose and need to be served;
4. Describe the target population to be served; and
5. Describe the geographic coverage.

Unite Hawaii is an anti-human-trafficking nonprofit victim services and prevention program provider. According to statistics compiled by Sisters Offering Support and IMUAlliance, every year, more than 2,500 women and children are trafficked on our shores. Hundreds of victims are children, with the average victim being only 13 years old, both local and nationally. Moreover, Hawai'i is home to over 150 high risk sex trafficking establishments. The islands are also subjected to "cybertrafficking," with over 110,000 ads for prostitution in Hawai'i posted online each year.

UNITE! is an educational program devoted to ending human trafficking in Hawai'i. Through outreach and awareness in local schools, we provide students with the skills necessary to prevent exploitation by building healthy relationships and learning communities. Our program, "It Ends With Us," explains how trafficking works in the 21st Century, preparing students to recognize threatening situations and respond to potential abuse. Additionally, we teach young adults how to become leaders in developing support systems that help heal peers who have been targeted by traffickers. Our program is standards-based, measurable, and age appropriate. Finally, Unite Hawaii is a leader in direct intervention services, providing crisis intervention and basic needs to victims, performing outreach and investigative functions in places at which trafficking occurs, and helping victims matriculate into healthy, sustainable lives.

This grant request will fund four critical functions:

- Establishing a drop-in center for sex trafficking victims and at-risk youth in need of assistance;
- Expanding prevention programming in intermediate and high schools, especially through the founding of extracurricular organizations and activities;
- Creating a statewide crisis hotline for potential victims of human trafficking, coupled with an internet-based outreach and victim assistance system;
- Funding a comprehensive study of “cybertrafficking” in Hawaii, or sex trafficking that is facilitated by online technology and websites, like backpage.com.

All educational programs funded by this grant will target intermediate and high school students, grades 7-12. Outreach programming will target sex trafficking victims of any age, meeting victims “where they’re at,” without regard to personal characteristics. Educational programming will be centered in Honolulu, but will be exported statewide. Outreach programming will serve and be available to the entire sex trafficking victim population of Hawaii, regardless of location.

II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant’s approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

Unite Hawaii’s executive director and chief executive officer, in conjunction with the organization’s board of directors and any necessary personnel, shall complete the following tasks over FY 2016-2017.

- Initiate and complete search for drop-in center location;
- Design a comprehensive battery of integrated and trauma-informed services to be offered at the drop-in center facility, including but not limited to individualized and group therapy, corporeal and art therapy (bodily reclamation), career and technical training, computer skills training, education, residential care, and life skills assistance;
- Design and implement an prevention program for grades 7-12 at 75 schools that is interdisciplinary and adaptable to differentiated student populations, standards-based, and aligned with best evaluative practices for standards-based learning, accompanied by a networked system of extracurricular organizations;
- Launch a statewide anti-sex-trafficking hotline for victims and at-risk persons;

- Launch an internet-based outreach program to reach trafficked persons unable to access traditional intervention services;
- Serve at least 500 victims and at-risk youth through drop-in center programming;
- Make trauma-informed intervention response and anti-trafficking training available to all 13,500 public school teachers;
- Complete a comprehensive assessment of cybertrafficking in the State of Hawaii, with a report available to state agencies, policymakers, and the general public.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

June 30, 2016: Begin search for drop-in center facility location;

July 31, 2016: Complete facility search; finalize prevention program for SY2016-2017;

August 31, 2016: Acquire/lease facility; launch prevention program at 10 schools; inaugurate statewide sex trafficking hotline; begin cybertrafficking report research;

September 30, 2016: Prepare drop-in center and finalize subcontracts with therapeutic professionals; expand prevention program to 15 schools; launch internet-based outreach protocol, begin media campaign to raise hotline awareness;

October 31, 2016: Launch drop-in center with comprehensive services availability; expand prevention program to 20 schools; complete cybertrafficking report research;

November 30, 2016: Launch education and career/technical training at drop-in center; begin cybertrafficking report compilation, expand prevention program to 25 schools;

December 31, 2016: Provide assistance to at least 100 victims and at-risk youth over final quarter of 2016; expand prevention program to 30 schools, complete cybertrafficking report draft; reach 500 victims through internet-based outreach protocol;

January 31, 2017: Expand therapeutic programming at drop-in center to include post-reintegration services; finalize partnerships with longterm residential treatment providers; finalize and publish cybertrafficking report, expand prevention program to 40 schools;

March 31, 2017: Provide assistance to at least 150 victims and at-risk youth over first quarter of 2017 (250 victims total since launch); expand prevention program to 50 schools; expand internet-based outreach to 1,000 victims;

June 30, 2017: Provide assistance to at least 250 victims and at-risk youth over second quarter of 2017 (500 total), expand prevention program to 75 schools; expand internet-based outreach program to 1,000+ victims.

3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and
4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Unite Hawaii will submit a comprehensive quarterly report of services and activities rendered, including but not limited to the following:

- Drop-in center and education programming design;
- Number of clients receiving services at drop-in center;
- Number of clients participating in each type of service offered;
- Victim data reports and educational outcome metrics;
- Number of students receiving prevention education;
- Number of professional and public trainings provided;
- Impact on policy and protocol development, including suggested improvements;
- Partnerships established with other agencies;
- Response to intervention requests and outcomes;
- Cybertrafficking data for the State of Hawaii;
- Number of victims served through direct intervention services;
- Number of legal investigations facilitated;
- Number of victim rescues,
- Status of victims receiving services after six months and one year.

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

See attached budget forms.

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2017.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$37,500	\$37,500	\$37,500	\$37,500	\$150,000

- The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017.

For fiscal year 2017, Unite Hawaii will raise private funds in an amount equal to or greater than \$113,180. Individual contributions shall constitute no less than 50 percent of this total, while funding from private foundations may constitute another 50 percent. To date, Unite Hawaii has applied for funding from two private foundations in the following amounts:

PRIVATE FOUNDATION: \$25,000
 PRIVATE FOUNDATION: \$10,000

Unite Hawaii’s confirmed individual pledges for FY 2017 currently total \$45,500.

- The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

To date, Unite Hawaii has not received any state or federal tax credits. Unite Hawaii does not currently plan to apply for any state or federal tax credits.

- The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.

Unite Hawaii has no federal, state, or county government contracts or grants.

- The applicant shall provide the balance of its unrestricted current assets as of December 31, 2015.

Unite Hawaii’s unrestricted current asset balance as of December 31, 2015 totaled \$21,354.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

While only in existence as an organized entity for approximately one year at the time this grant shall be issued, Unite Hawaii and its staff have, throughout their careers as advocacy experts, service providers, and independent professionals, performed the following:

- Facilitated the rescue and rehabilitation of 128 victims of sex trafficking;
- Provided safe housing and care to 65 victims of sex trafficking;
- Provided anti-trafficking prevention education to over 10,000 students, in both Hawaii State Department of Education and private school settings;
- Worked collaboratively as members of the Hawaii Coalition Against Human Trafficking to develop protocols for victim services, education and prevention programs, anti-trafficking policy, public awareness campaigns, and facilitate direct intervention outreach;
- Forged partnerships with state agencies and local businesses, including the Hawaii Tourism Authority, Department of Health, Department of Human Services, Department of Education, Hawaii State Teachers Association, Hawaiian Airlines, University of Hawaii, and Argosy University.

Unite Hawaii brings the prior experience and skills of its professionals together under one banner to advance prevention, rescue, and restoration.

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Grant funds will be used to rent/lease facilities for a drop-in center in the urban core. Preferred facilities shall include space for individualized and group therapy, corporeal and art therapy (small dance studio), career and technical training, meeting space, common area, education, short term residential care, office space, bathroom, and kitchen or kitchenette area. Ideally, Unite Hawaii is seeking approximately 1,000-1,250 square feet of space. Artist rendering of drop-in center is available upon request.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

Executive Director: Under the general direction of the board of directors, the executive director shall be responsible for the operation and the general management of Unite Hawaii's activities and services, including the following:

- Give direction and leadership to the formulation and achievement of the organization's philosophy, mission, and its annual goals and objectives;
- Work with the board of directors and staff to develop and implement policies, procedures, and long-range strategic plans;
- Oversee administrative, financial and program operations, and all personnel matters (design of staff organizational structure, hiring and firing responsibilities, etc.);
- Prepare and, following Board approval, administer Unite Hawaii's annual budget;
- Negotiate and ensure compliance with Unite Hawaii's contracts;
- Manage the overall operation of Unite Hawaii's anti-human-trafficking educational, prevention, public awareness programs;
- Establish and oversee anti-human-trafficking training and professional development programs;
- Pursue and incorporate additional revenue sources through a variety of fundraising mechanisms, consistent with the mission statement of the organization;
- Maintain a close working relationship with representatives of the community;
- Keep informed of trends, issues, events and developments within the anti-human-trafficking and education fields through professional peer contacts, conference attendance, etc.

Chief Executive Officer: The chief executive officer shall possess a wide range of skills, including the following:

- Proven leadership and management experience, including program development and victim service experiences and data-driven program evaluation;

- organizational management skill, with a record of team-building strategic planning; success working with a board of directors to implement a strategic vision;
- strong public relations and fundraising skill, with the ability to engage diverse stakeholders and cultures; strong written and verbal communication skill;
- knowledge of federal and local anti-trafficking policy.

Outreach and Program Director: The outreach and program director shall have a background in victim services and prevention education provision, at least one year of experience working directly with victims in need of trauma care, program development experience, and specific knowledge of anti-sex-trafficking programming needs.

Educational Programming Specialist: The educational programming specialist shall have at least one year of experience working in curriculum design or a related field.

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Unite Hawaii is a nonprofit organization overseen by a board of directors. The President/Executive Director manages all service-related and fundraising activities, with the board's directives and organization's mission jointly carried out by the chief executive officer. Additionally, direct intervention and victim services programming design is facilitated by Unite Hawaii's program director, with an educational programming specialist assisting with the development of prevention curricula and activities and the alignment of prevention programming with standards-based learning.

C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

Executive Director: \$35,000

Chief Executive Officer: \$35,000

Outreach and Program Director: \$25,000

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Unite Hawaii is not currently and has never been involved in litigation.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

Unite Hawaii does not require special qualifications or licensing to fulfill the responsibilities of this request.

C. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

This grant shall not be used to materially support or benefit a sectarian or non-sectarian private educational institution.

D. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2016-17 the activity funded by the grant if the grant of this application is:

- (1) Received by the applicant for fiscal year 2016-17, but
- (2) Not received by the applicant thereafter.

Unite Hawaii has secured private funding commitments for FY 2017-2018 and 2018-2019 in the following amounts:

FY 2017-2018: \$75,000
FY: 2018-2019: \$75,000

Funding commitments are tied to development and expansion of prior programming, however, such that monies may only be disbursed if a drop-in center property is already in operation.

E. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2015.

See attached.

Period: July 1, 2016 to June 30, 2017

Applicant: Unite Hawaii

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Executive Director	35000	\$35,000.00	50.00%	\$ 17,500.00
Chief Executive Officer	35000	\$35,000.00	50.00%	\$ 17,500.00
Outreach and Program Director	25000	\$25,000.00	50.00%	\$ 12,500.00
Educational Programming Specialist	10000	\$10,000.00	50.00%	\$ 5,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				52,500.00
JUSTIFICATION/COMMENTS:				

Applicant: Unite Hawaii

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS: NOT APPLICABLE

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS: NOT APPLICABLE

Period: July 1, 2016 to June 30, 2017

Applicant: Unite Hawaii

FUNDING AMOUNT REQUESTED

TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANS						
LAND ACQUISITION						
DESIGN						
CONSTRUCTION						
EQUIPMENT						
TOTAL:						

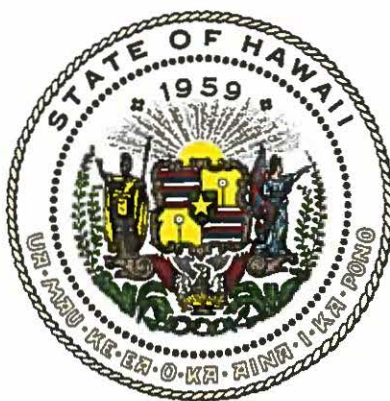
JUSTIFICATION/COMMENTS: NOT APPLICABLE.

GOVERNMENT CONTRACTS AND / OR GRANTS

Applicant: Unite Hawaii

Contracts Total: -

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1	NOT APPLICABLE				
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20					
21					
22					
23					
24					
25					
26					
27					
28					
29					
30					



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

UNITE HAWAII

was incorporated under the laws of Hawaii on 06/09/2015 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 22, 2016



Director of Commerce and Consumer Affairs



**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Unite Hawaii

(Typed Name of Individual or Organization)

(Signature)
Jeanné Kapela

(Date)
1/21/2016

President and Executive Director

(Typed Name)

(Title)