

House District

Senate District

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual: The Island of Hawaii YMCA

Dbas:

Street Address: 300 W Lanikaula St, Hilo, HI 96720

Mailing Address: 300 W Lanikaula St, Hilo, HI 96720

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name MIKE MORRIS

Title President/CEO, The Island of Hawaii YMCA

Phone # 808-935-3721

Fax #

E-mail mikem@islandofhawaiiymca.org

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
FOR PROFIT CORPORATION INCORPORATED IN HAWAII
LIMITED LIABILITY COMPANY
SOLE PROPRIETORSHIP/INDIVIDUAL
OTHER

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

MAJOR IMPROVEMENTS TO ISLAND OF HAWAII YMCA

4. FEDERAL TAX ID

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2017: \$ 87 000 00

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0
FEDERAL \$ 0
COUNTY \$ 0
PRIVATE/OTHER \$ 0

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

AUTHORIZED SIGNATURE

DAVE KUROHARA, CHAIRMAN/CVO
NAME & TITLE

1/20/16
DATE SIGNED

DATE SIGNED



RECEIVED

1/22/16

## Application for Grants

*If any item is not applicable to the request, the applicant should enter "not applicable".*

### I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. **A brief description of the applicant's background;** The Island of Hawaii YMCA supports families in our community with an emphasis on those seeking health and well-being. We offer affordable membership, promote healthy activities, offer low cost rental resources for families and business. Our three areas of focus are: Youth Development (nurturing the potential of every child and teen), Healthy Living (improving the nation's health and well-being in communities across the nation) and Social Responsibility (by giving back and providing support to our neighbors). Our core values are: Caring, Honesty, Respect, and Responsibility.
2. **The goals and objectives related to the request; (ranked from highest priority)**
  - 1) Purchase an AED (automated external defibrillator) to replace an outdated model and to cover costs of staff training in use of AED (\$4,000.00)
  - 2) Repair YMCA's commercial certified kitchen's ventilation and ducting system to comply with current building and fire codes (\$15,000.00);
  - 3) Cover costs to install sewer line, grease interceptor and abandon cesspool (\$40,000.00);
  - 4) Replace worn-out health and fitness equipment, such as treadmills and other exercise machines (\$10,000.00);
  - 5) Repair floor drainage problems in courtyard, prevent flooding into interior areas (\$18,000.00)

GRAND TOTAL OF REQUEST: \$87,000.00
3. **The public purpose and need to be served;** To bring the YMCA into compliance with building and fire codes, sewer requirements, and essential needs: to provide a safe, healthy and appealing facility for YMCA users.
4. **Describe the target population to be served; and** In past years, the YMCA was easily available to much of the island's population with programs and facilities in Hilo, Waimea, Kawaihae, and Kona. It then went thru a series of major challenges that reduced participants and income until essentially just the Hilo facility could operate, even there at a much reduced level. Year 2016 appears to be when this steep decline has bottomed out and heads upward. --- In analyzing the Hilo facility's population, it reveals that there



are several major components: a) its MEMBERSHIP, which currently totals 229, males and females, with more than half over 55 years old, over a third from 18 year olds to 54 years old, and only four younger teenagers; b) participants in several different ZUMBA exercise classes totalling about 1,440; c) participants in a Kung Fu class totalling about 40; d) a church congregation of about 70 that rents the facility on Sundays; e) three renters of the certified kitchen; f) 40 people involved with a private preschool that rents part of the facility; g) 18 people affiliated thru the Hilo Y's Men and Women Service Club; and h) 424 people involved with the Family Visitation Center, about half kids and half adults/parents/guardians, who use the YMCA as a neutral, supervised, and safe place to transfer kids between unhappily separated parents during weekends. In summary, during 2015, over 2,100 people were directly benefitting from the YMCA. The large majority of these people came from the city of Hilo zip code area; with another 1% coming from each of several nearby commuter communities. Ethnicity and income levels are diverse. --- In regards to MEMBERSHIP, the YMCA welcomes all users with the only membership requirement of paying membership dues. Membership is open to all ages (minors requiring parent/guardian permission), male or female, and regardless of religion. --- The target population is similar to its existing participants as described above, plus an added emphasis on bringing back teenagers. Basically, the target population is the people of Hilo and adjoining communities; especially those not served by more commercial operations.

5. **Describe the geographic coverage.**

The vast majority of current YMCA users are from the 96720 zip code area, which covers basically all of urban Hilo. Hilo's city limits is 58.4 square miles, which is larger than the island of Kahoolawe. In the 2010 census, Hilo had a population of 46,165. According to census data, the YMCA facility is within 1.5 miles of the 3d, 12th, and 15th statewide ranking for census tracts with the highest percentage (42.7%, 32.4%, 31%) of people below the poverty level. Within a 30-minute commute area are census tracts for the 8th, 10th, 22nd, and 28th rankings. The YMCA is acutely aware that besides being available to anyone, it is critically needed to serve those who cannot afford and/or feel uncomfortable in commercial gyms and fitness centers to maintain their health.

## II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;
  - 1) Purchase an AED (automated external defibrillator) to replace an outdated model and to cover costs of staff training in use of AED.
  - 2) Repair YMCA's commercial certified kitchen's ventilation and ducting system to comply with current building and fire codes;
    - a. Arrange with contractor to replace and improve system.



- 3) Install sewer line, grease interceptor and abandon cesspool:
  - a. Work almost all done, payment for work is now needed.
- 4) Replace worn-out health and fitness equipment, such as treadmills and other exercise machines:
  - a. One treadmill was purchased with a loan, to replace a failing aged machine, loan needs to be repaid; plus at least one more machine is needed soon.
- 5) Repair floor drainage problems in courtyard, causing flooding into interior areas, such as classrooms and fitness center.
  - a. Arrange with contractor to replace existing drain system under floor with larger diameter pipes.

GRAND TOTAL OF REQUEST: \$87,000.00

2. **Provide a projected annual timeline for accomplishing the results or outcomes of the service;**
  - 1) AED to be purchased by June 2017 and training begun with staff.
  - 2) Kitchen's ventilation and ducting system updated: by end of 2017.
  - 3) Sewer line/grease interceptor/abandon cesspool: work done, pay for work by June 2017.
  - 4) Health and fitness equipment: equipment purchased, repay loan by June 2017.
  - 5) Repair floor drainage: repair to be done by June 2017.
3. **Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results; and**

YMCA Board Member Loren Tsugawa is Vice President of Finance for Isemoto Contracting Co., Ltd., a prominent general contractor on the island. Company owner Leslie Isemoto is a dedicated supporter of the YMCA. Both of them will provide oversight over these projects, from both technical and financial perspectives.

YMCA CEO Mike Morris has many years as an administrator for the Maui YMCA and is very familiar with equipment needs/standards of YMCA's.
4. **List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.**

A detailed financial report will be provided on these projects, with a timeline of when expenditures occurred and for what purpose. Photos will be provided of work done and major items purchased, along with receipts as appropriate.

### III. Financial

#### Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2017.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$87,000.00	0	0	0	\$87,000.00

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2017.

In addition to this Legislature Grant-In-Aid request, funding will be sought from the County of Hawaii, private grants, and individual donors. The YMCA is also conducting its major annual fundraising during March-April 2016; however, the funds raised are primarily for operating expenses rather than the capital expenses described in this grant request.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

none, none

5. The applicant shall provide a listing of all federal, state, and county government contracts and grants it has been and will be receiving for program funding.

one State grant: J15176 for Family Visitation Center

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2015.

\$114,445

### IV. Experience and Capability

#### A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Attached is a list of major projects done by Isemoto Contracting Co., Ltd.

# ISEMOTO CONTRACTING CO., LTD.

## Work History

### LISTING OF COMPLETED CONTRACTS

Owner	Type of Work	Contract Amount	Year of Completion
County of Hawai'i Department of Public Works 101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720 808-961-8321   808-961-8630 fax	<u>Lili'uokalani gardens Torii Gate. ICC-7440.</u> Scope of work consists of the removal of existing torii gates and installation of new torii gates.	\$89,000	2015
State of Hawai'i Department of Education P.O. Box 2360 Honolulu, Hawai'i 96804 808-974-6400   808-974-6422 fax	Kealakehe High School Relocate from West Hawaii Exploratory Academy (WHEA) <span style="float: right;">ICC-8973.</span> Scope of work consists relocating existing portable classroom structure from current West Hawaii Explorations Academy (WHEA) site to Kealakehe High School.	\$56,245	2015
State of Hawai'i, Department of Accounting & General Services Hawai'i District Office POB 4127 Hilo, Hawai'i 96720 808-974-6400   808-974-6422 fax	<u>Hawaii Community Correctional Center, Hale Nani, Wastewater System Improvements. DAGS Job No. 11-27-5630. ICC-765.</u> Scope of work consists of replacement of existing wastewater system piping, pumps, valves and excavation within existing leach field for proper drainage.	\$843,991	2015
Hawai'i Electric Light Co., Inc. 1200 Kilauea Avenue Hilo, Hawai'i 96720	<u>HELCO NEW ADA RAMP - ICC -7393.</u> Construction of new ADA Ramp	\$80,100	2015
Heide & Cook, Ltd 1714 Kananui Street Honolulu, HI 96819	<u>Makalapua Cinemas ICC-8882.</u> Replace various A/C Units.	\$29,410	2015



Owner	Type of Work	Contract Amount	Year of Completion
<p>County of Hawai'i            Department of Public Works            101 Pauahi Street, Suite 7            Hilo, Hawai'i 96720            808-961-8321   808-961-8630 fax</p>	<p><u>East Hawaii Landfill Scale House Overhead Signage Repairs. ICC-7397.</u> Removing and installing new overhead barrier sign at Hilo Landfill Scale House.</p>	\$5,883	2015
<p>Kamehameha Schools            Facilities Planning &amp; Construction            Administration Department            567 South King Street, Suite 617            Honolulu, Hawaii 96813            1-808-534-3986</p>	<p><u>Kamehameha School Hawai'i Campus Pa'iea Scoreboard Replacement ICC-7303.</u> Remove and Replace electronic scoreboard. Replace misc. electrical, clean and paint existing support.</p>	\$102,469.00	2014
<p>Kamehameha Schools            Facilities Planning &amp; Construction            Administration Department            567 South King Street, Suite 617            Honolulu, Hawaii 96813            1-808-534-3986</p>	<p><u>Kamehameha School Hawai'i Campus, Covered Walkways from Integrated Facility to High School and Elementary/Middle Schools, 16-714 Volcano Road, Kea'au, TMK (3) 1-6-003;012 . ICC 760.</u> New covered walkways from the Integrated Facility to High School and Elementary /Middle School, consisting of site work, concrete walkways, masonry pedestals, structural steel columns, and roof framing, corrugated metal roof, painting, electrical and landscaping.</p>	\$2,005,200	2014
<p>State of Hawai'i , Department of            Accounting &amp; General Services            Hawai'i District Office            POB 4127            Hilo, Hawai'i 96720            808-974-6400   808-974-6422 fax</p>	<p><u>Hold Cargo Building/Light Industrial Facilities, Hilo International Airport, State Project No. AH1061-13 . ICC 688.</u> Construction of a new Hold Cargo Building/Light Industrial facilities, new taxiway and General Purpose apron, new parking lot and access road, site grading, utilities, miscellaneous improvements</p>	#####	2014
<p>Avalon Health Care, Inc.            206 North 2100 West            Salt Lake City, UT 84116            1-801-325-0178</p>	<p><u>Yukio Okutsu State Veterans Home ICC 7327.</u> Various Interior Renovation.</p>	\$28,915.00	2014

Owner	Type of Work	Contract Amount	Year of Completion
<p>Kamehameha Schools Facilities Planning &amp; Construction Administration Department 567 South King Street, Suite 617 Honolulu, Hawaii 96813 1-808-534-3986</p>	<p><u>Kamehameha School Hawai'i Campus, Hale Malama Kahua, Bldg. 23, TMK (3) 1-8-003;012, ICC 757.</u> Installation of new pre-engineered metal bldg. and asphalt pavement parking lot.</p>	\$622,400	2014
<p>County of Hawai'i Department of Public Works 101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720 808-961-8321   808-961-8630 fax</p>	<p><u>Island Wide Bus Stops and Shelters (West Hawaii) Part II. Job No. E-3981B North Kona &amp; North Kohala. ICC-7283.</u> Construction of new bus shelters, including pavement, concrete and appurtenances.</p>	\$81,500	2014
<p>UHC 00382 Hilo, L.P. 2000 E. Fourth Street Santa Ana, CA 92705</p>	<p><u>Stream Bank Bluff Protection &amp; Stabilization Second Slope Scarpe at the Riverside Apts. ICC-768.</u> Construction of approximately ten (10) 6.5 inch diameter by 45' deep drilled steel casing micropiles for bldg., underpinning approximately 3,880 ft of 1-inch nominal diameter rock anchor bolts with double encapsulation for corrosion protection; and construction of approximately 125 cubic yds of reinforced shotcrete w/excavated toe key on a steep river bank slope to stabilize &amp; protect the Wailuku River &amp; adjacent Riverside Apartment Bldg. against potential loss of foundation.</p>	\$2,138,056	2014
<p>State of Hawai'i Department of Defense Office of the Adjutant General 3949 Diamond Head Road Hilo, Hawai'i 96816-4495 808-733-4041   808-733-4235 fax</p>	<p><u>Renovation of Bldg. 621 at Keaukaha Military Reservation (KMR), Hilo, YCA Portion, State of Hawaii, Department of Defense, Youth Challenge Academy. Job No. CA-1212-C1. ICC-764.</u> Selective demolition, renovations and additional construction to portions of Building 621 and surrounding areas.</p>	\$1,364,000	2014



Owner	Type of Work	Contract Amount	Year of Completion
<p>State of Hawai'i, Department of Accounting &amp; General Services Hawai'i District Office POB 4127 Hilo, Hawai'i 96720 808-974-6400   808-974-6422 fax</p>	<p><u>Hawai'i School District (Holualoa Elementary) - Temporary Facilities FY 2010, ICC-891.</u> Installation of two portable, modular classroom buildings including air conditioning, and other related mechanical, plumbing and electrical work.</p>	\$934,205	2014
<p>County of Hawai'i Department of Public Works 101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720 808-961-8321   808-961-8630 fax</p>	<p><u>Laupahoehoe Senior Center Accessibility Improvements, Job No. B-3651 ICC-761.</u> Accessibility Improvements to the entire facility such as accessible parking, accessible ramps &amp; handrails, kitchen &amp; restroom improvements.</p>	\$324,415	2014
<p>Innovation Public Charter School Foundation 75-5815 Queen Ka'ahumanu Highway Kailua-Kona, HI 96740 808-327-6205   808-327-6209 fax</p>	<p><u>Innovations Public Charter School Expansion, ICC-911.</u> Grading of 4.298 Acres for school campus expansion.</p>	\$640,022.00	2014
<p>State of Hawai'i Department of Land and Natural Resources, Engineering Division POB 373 Honolulu, Hawai'i 96809 808-587-0280   808-587-2683 fax</p>	<p><u>Water System Improvements at Akaka Falls State Park, Job No. 82369 ICC-735.</u> Upgrade of existing water systems including new pump house, new piping, new pump and control equipment, new photovoltaic power equipment, now power distribution equipment and modifications to existing comfort station including replacement of existing plumbing fixtures and piping.</p>	\$261,315	2013
<p>County of Hawai'i Department of Public Works 101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720 808-961-8321   808-961-8630 fax</p>	<p><u>Kula'imano Park &amp; Community Center Accessibility Improvements, Pepe'ekeo, South Hilo, Hawai'i, Job No. B-3653 ICC 752.</u> New Accessibility Improvements to Community Center.</p>	\$261,747	2013

Owner	Type of Work	Contract Amount	Year of Completion
<p>County of Hawai'i            Department of Public Works            101 Pauahi Street, Suite 7            Hilo, Hawai'i 96720            808-961-8321   808-961-8630 fax</p>	<p><u>Pahoa Community Aquatic Center Facility and Pool Improvements, Job No. PR-4129 ICC-753.</u> Improvements to walkway and necessary pool improvements.</p>	\$1,520,000	2013
<p>University of Hawai'i            OPRPRM            1400 Lower Campus Rd, Rm 15            Honolulu, Hawai'i 96822-2313            808-956-8687   808-956-2093 fax</p>	<p><u>Repair Showers (Men &amp; Women) &amp; Repair/Replace Refrigerator/Freezer &amp; Refurbish Interior Building 382, IFB No. 11-0316 ICC-727.</u> Repair to showers for Men and Women at Building 382; and repair/replace refrigerator/freezer, and refurbish interiors Building 382.</p>	\$452,049	2013
<p>Jack Hall Kona Memorial            74-895 Kealakehe Street            Kailua-Kona, Hawai'i 96740</p>	<p><u>Renovation / Accessibility Compliance Waikoloa Gardens Housing ICC-724.</u> Various interior and exterior building repairs; minor site regrading; parking lot and sidewalk modifications; Laundry facility renovation.</p>	\$665,541	2013
<p>State of Hawai'i            Department of Transportation            Airports Division            400 Rodgers Blvd., Suite 700            Honolulu, Hawai'i 96819-1880            808-838-8830   808-838-8751 fax</p>	<p><u>Kalaniana'ole Interceptor Sewer Rehabilitation, Phase 2, Job No. WW-4081 ICC-744.</u> Rehabilitating sewer using slip lining technology, realigning portions of sewer using open trench, construction, rehabilitating existing sewer manholes, installing new sewer manholes and service laterals, and installing chemical injection system at Wailoa Wastewater Pump Station.</p>	\$7,491,861	2013
<p>Hospice of Hilo            c/o Fleming &amp; Associates            557 Manono Street            Hilo, Hawai'i 96720            808-935-9358   808-969-7095</p>	<p><u>Hospice of Hilo - Medicare Certified Hospice Inpatient Facility. ICC-720.</u> Construction of a new 12 bed facility.</p>	\$6,601,171	2012

Owner	Type of Work	Contract Amount	Year of Completion
County of Hawai'i Department of Public Works 101 Pauahi Street, Suite 7 Hilo, Hawai'i 96720 808-961-8321   808-961-8630 fax	<u>Phase II Improvements for Kaloko Housing Project ICC-867.</u> Construction of a community center, 24 transitional housing apartments, 8 low income rental apartments, and additive alternatives. Job No. H-3964B	\$6,002,919	2012



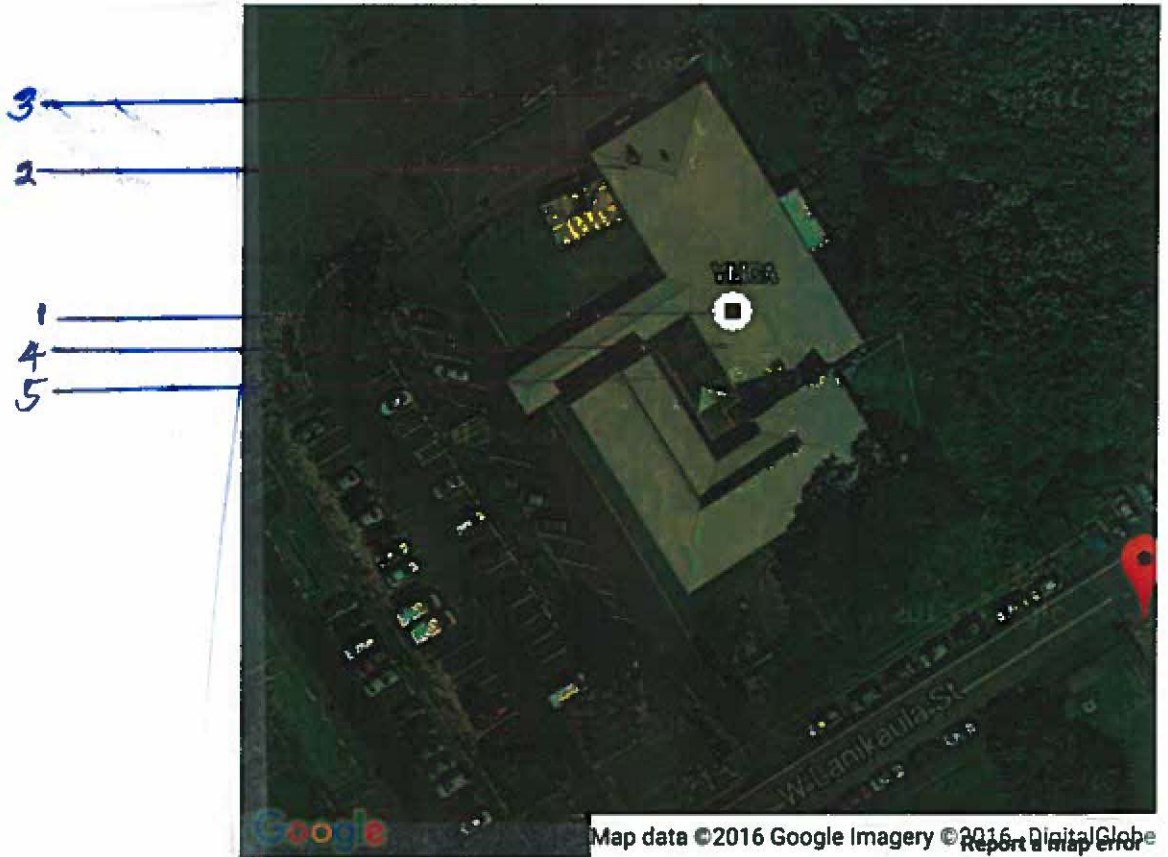
**B. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Attached is an aerial photo showing where the described projects are located in relation to the YMCA building and grounds.

- 1) AED to be in Fitness Center area.
- 2) Kitchen's ventilation and ducting system.
- 3) Sewer line/grease interceptor.
- 4) Health and fitness equipment in Fitness Center area.
- 5) Repair floor drainage in courtyard area (no roof area).

## The Island of Hawaii YMCA



**V. Personnel: Project Organization and Staffing**

**A. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

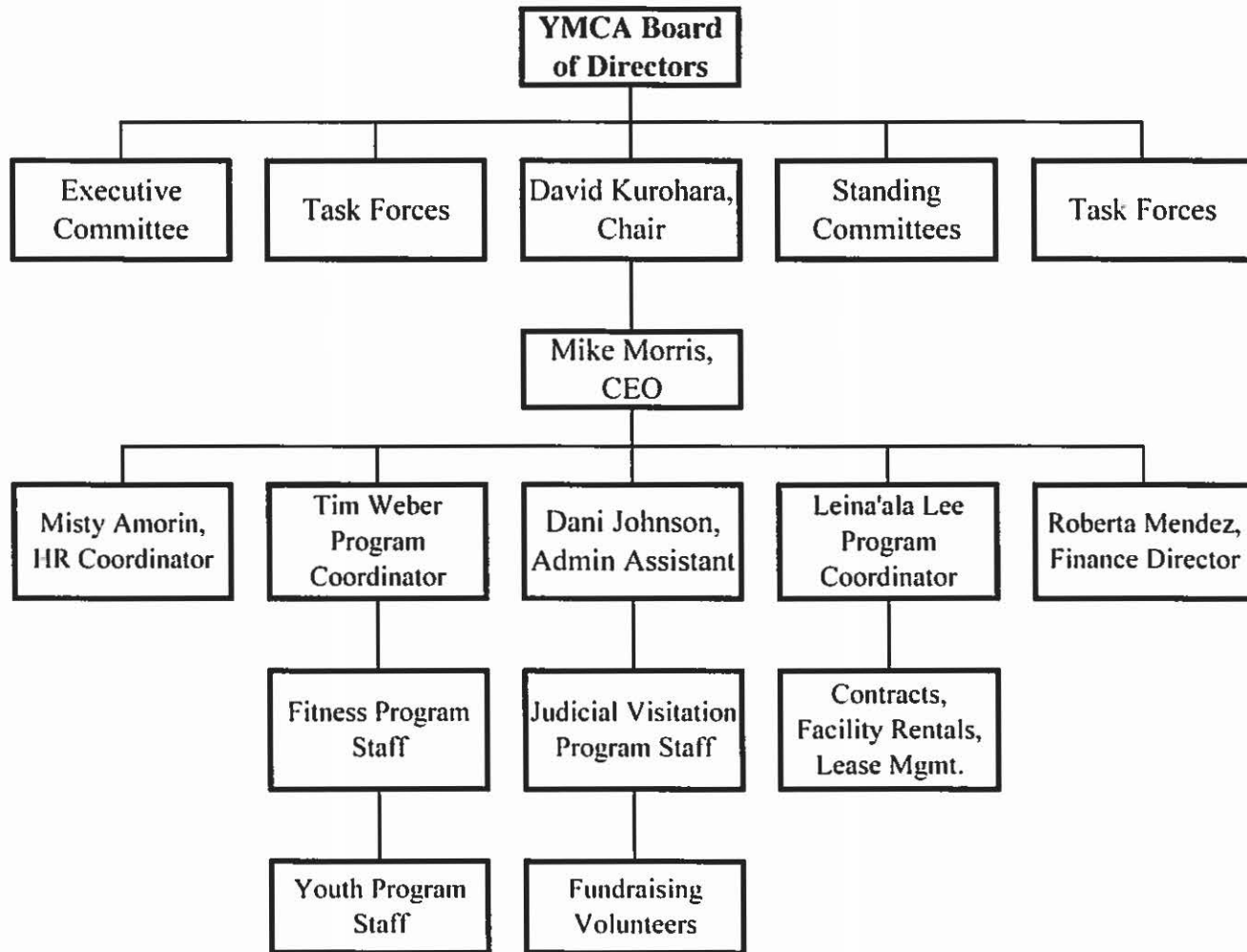
As described above, Loren Tsugawa and Leslie Isemoto will provide primary oversight over these projects; this is in addition to the YMCA staff and Board Members. Primary YMCA staff person will be YMCA CEO Mike Morris, YMCA Board President David Kurohara, and YMCA Treasurer (and Isemoto's VP of Finance) Loren Tsugawa.

**B. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

Attached is the YMCA organization chart.

# Island of Hawaii Organizational Chart 2016





**C. Compensation**

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position..

	POSITION	NAME	ANNUAL SALARY
1.	Program Coordinator	Leina'ala Lee	\$36,000
2.	Admin Assistant	Dani Johnson	\$15,360
3.	Program Coordinator	Tim Weber	\$10,080

**VI. Other**

**A. Litigation**

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

There are no pending litigation.

**B. Licensure or Accreditation**

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

The Island of Hawaii YMCA is officially recognized by the national YMCA organization and is in compliance with its standards.

The kitchen is a certified kitchen, with repairs required to maintain certified status.

**C. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

Kamehameha Preschool is a tenant for part of the YMCA facility and will benefit to some extent from these projects. If the emergency arises, they might use the AED. They may occasionally use the kitchen. Their sewer needs will be served by the sewer upgrade. Courtyard flooding does cause water intrusion into their classroom areas.

**D. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2016-17 the activity funded by the grant if the grant of this application is:

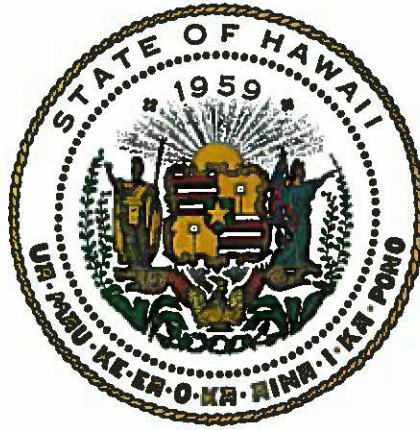
- (1) Received by the applicant for fiscal year 2016-17, but
- (2) Not received by the applicant thereafter.

In either case, the YMCA shall continue to have fundraisers, solicit private donations, apply for grants, collect dues, and collect rentals for use of facilities such as the kitchen and multipurpose hall. Maintenance of these improvements will be part of its regular operation.

**E. Certificate of Good Standing (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2015.

Attached is the certificate.



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

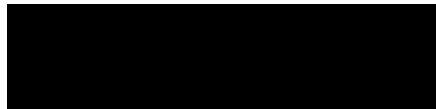
I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

THE ISLAND OF HAWAII YMCA

was incorporated under the laws of Hawaii on 01/27/1959 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 20, 2016



Director of Commerce and Consumer Affairs





## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2016 to June 30, 2017

App

Island of Hawaii YMCA

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries				
2. Payroll Taxes & Assessments				
3. Fringe Benefits				
<b>TOTAL PERSONNEL COST</b>	<b>30,000</b>			
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training	2,000			
6. Supplies	40,000			
7. Telecommunication				
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>42,000</b>			
<b>C. EQUIPMENT PURCHASES</b>	<b>15,000</b>			
<b>D. MOTOR VEHICLE PURCHASES</b>				
<b>E. CAPITAL</b>				
<b>TOTAL (A+B+C+D+E)</b>	<b>87,000</b>			
<b>SOURCES OF FUNDING</b>		Budget Prepared By:		
(a) Total State Funds Requested	87,000	David Kurohara	935-3721	
(b) Total Federal Funds Requested	0	Name (Please type or print)	Phone	
(c) Total County Funds Requested	0		1/20/16	
(d) Total Private/Other Funds Requested	0	Signature of Authorized Official	Date	
<b>TOTAL BUDGET</b>	<b>87,000</b>	Chairman/CVO		
		Name and Title (Please type or print)		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2016 to June 30, 2017

Applicant: Island of Hawaii YMCA

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Mike Morris, Pres./CEO		\$0.00	5.00%	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>TOTAL:</b>				
<b>JUSTIFICATION/COMMENTS:</b>  <div style="text-align: center; margin-top: 20px;">This is a volunteer position.</div>				

## BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2016 to June 30, 2017

Applicant:   Island of Hawaii YMCA  

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
AED (Automated External Defibrillator)	1.00	\$2,000.00	\$ 2,000.00	2000
kitchen Fan Hinge kit grease can	1	\$2,535.71	\$ 2,535.71	3000
fitness equipment - treadmill	2	\$5,000.00	\$ 10,000.00	10000
			\$ -	
			\$ -	
<b>TOTAL:</b>	4		\$ 14,535.71	15,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>TOTAL:</b>				

JUSTIFICATION/COMMENTS:

NO VEHICLES



## BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2016 to June 30, 2017

Applicant: Island of Hawaii YMCA

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2014-2015	FY: 2015-2016	FY:2016-2017	FY:2016-2017	FY:2017-2018	FY:2018-2019
PLANS			2000			
LAND ACQUISITION						
DESIGN						
CONSTRUCTION			70000			
EQUIPMENT			15000			
<b>TOTAL:</b>			<b>87,000</b>			
JUSTIFICATION/COMMENTS CONSTRUCTION includes labor, supplies. PLANS includes training in use of equipment.						

**GOVERNMENT CONTRACTS AND / OR GRANTS**

Applicant: Island of Hawaii YMCA

Contracts Total: -

	<b>CONTRACT DESCRIPTION</b>	<b>EFFECTIVE DATES</b>	<b>AGENCY</b>	<b>GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)</b>	<b>CONTRACT VALUE</b>
1	J15176 - (for Family Visitation Center)	2/10~11/15	Attorney General	State	\$76,000/yr X 5 Years = \$380,000
2					
3					
4					
5					
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18					
19					
20					
21					

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAI'I REVISED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
  
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
  
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawai'i Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawai'i Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

The Island of Hawaii YMCA  
(Typed Name of Individual or Organization)

 1/20/16  
(Signature) (Date)

David Kurohara Chairman/CVO  
(Typed Name) (Title)