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Program ID AGR101

FINANCIAL ASSISTANCE FOR AGRICULTURE

Structure #: 010301000000

Subject Committee: AGL

			SENAT	E						HOU	SE				
SEQ#	EXPLANATION		FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	!	9.00	1,089,967	В	9.00	1,089,967	В		9.00	1,089,967 E	3	9.00	1,089,967	В	
		0.00	5,500,000	W	0.00	5,500,000	W		0.00	5,500,000 V	W	0.00	5,500,000	W	
	<u> </u>	9.00	6,589,967		9.00	6,589,967			9.00	6,589,967	<u> </u>	9.00	6,589,967		
-	1														- 1
	**************************************	*****	******	*****	**********	************	*****	********	******	*******	******	******	******	*****	
	OBJECTIVE: TO P									TE THE AGRICUL					
	AQUACULTURAI STIMULATING, F							•		LOPMENT WITHI ATING, AND GRA					
	PROVIDING RELA		,					· · · · · · · · · · · · · · · · · · ·		NANCIAL SERVI					
	FARMERS, NEW I		· ·		,					RS, FOOD MANUI					
	AQUACULTURIS' REQUIREMENTS.		I MEET PROC	jКАМ	. QUALIFICA	ATION		REQUIREMENT		Г MEET PROGRA	M QUAI	LIFICAT	ION		
4-00	01														4-001
			104,607	В		146,877	В			104,607	В		146,877	В	
	EXECUTIVE BUD							EXECUTIVE BU							
	ADD FUNDS FOI		LECTIVE BAR	GAINI	NG COSTS (AGR101/GA).				ECTIVE BARGAII	NING CO	OSTS (AC	GR101/GA).		
	(/104,607B; /146,87	. ,	******	*****	******	******	*****	(/104,607B; /146,	/	******	******	*****	*******	*****	
	AGREE														
	SENATE CONCUR	RS.						HOUSE CONCU	RS						

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Program ID AGR101

FINANCIAL ASSISTANCE FOR AGRICULTURE

Structure #: 010301000000

Subject Committee: AGL

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-00
		60,000 B	60,000 B		60,000 B	60,000 B	
	(/60,000B; /60,000B)	RINGE BENEFIT RATE INCF	REASE (AGR101/GA).	(/60,000B; /60,000B)	ST: RINGE BENEFIT RATE INCR		***
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
	FROM AGRICULTUR DETAIL OF GOVERN	AL LOAN RESERVE FUND. NOR'S REOUEST:		FROM AGRICULTUR	RAL LOAN RESERVE FUND.		
	FRINGE BENEFITS (6			DETAIL OF GOVER FRINGE BENEFITS (-		

					TOTAL CHANGES BY MOF				
	164,607 B		206,877	В			164,607 B		206,877 B
0.00	164,607	0.00	206,877		TOTAL CHANGES	0.00	164,607	0.00	206,877
					BUDGET TOTALS BY MOF		_		
9.00	1,254,574 B	9.00	1,296,844	В		9.00	1,254,574 B	9.00	1,296,844 B
0.00	5,500,000 W	0.00	5,500,000	W	1	0.00	5,500,000 W	0.00	5,500,000 W
9.00	6,754,574	9.00	6,796,844		TOTAL BUDGET	9.00	6,754,574	9.00	6,796,844

FY 2017

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

EXPLANATION

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FY 2017

SEQ#

HOUSE

FY 2016

Program ID AGR122

SEQ#

PLANT PEST AND DISEASE CONTROL

SENATE

FY 2016

Structure #: 010302010000

Subject Committee: AGL AGRICULTURE

EXPLANATION

	87.00	5,455,104	A	87.00	5,455,104	A	87.00 5,455,104 A 87.00 5,455,104 A	
	42.00	8,752,936	В	42.00	8,752,936	В	42.00 8,752,936 B 42.00 8,752,936 B	
	0.00	2,500	N	0.00	2,500	N	0.00 2,500 N 0.00 2,500 N	
	0.00	512,962	T	0.00	512,962	T	0.00 512,962 T 0.00 512,962 T	
	0.00	44,270	U	0.00	44,270	U	0.00 44,270 U 0.00 44,270 U	
	0.00	50,360	W	0.00	50,360	W	0.00 50,360 W 0.00 50,360 W	
	0.00	669,880	P	0.00	669,880	P	0.00 669,880 P 0.00 669,880 P	
	129.00	15,488,012		129.00	15,488,012		129.00 15,488,012 129.00 15,488,012	
- 1								- 1
**************************************	******	******	*****	******	*******	*****	***************************************	
	E: TO PROTEC						OBJECTIVE: TO PROTECT HAWAII'S AGRICULTURAL AND	
	LTURAL INDU . PUBLIC BY P	,			,		HORTICULTURAL INDUSTRIES, NATURAL RESOURCES, AND GENERAL PUBLIC BY PREVENTING THE INTRODUCTION AND	
					LLEGAL NON-	-	ESTABLISHMENT OF HARMFUL INSECTS, DISEASES, ILLEGAL NON-	
DOMESTIC	C ANIMALS, A	ND OTHER PE	ESTS;	TO CONDUC	CT EFFECTIVE	Ì	DOMESTIC ANIMALS, AND OTHER PESTS; TO CONDUCT EFFECTIVE	
	ST CONTROL	- ' '					PLANT PEST CONTROL ACTIVITIES; AND TO ENHANCE	
	TURAL PRODU ITATING EXPO				DEVELOPME	NT	AGRICULTURAL PRODUCTIVITY AND AGRIBUSINESS DEVELOPMENT BY FACILITATING EXPORT SHIPMENTS OF AGRICULTURAL AND	
	LTURAL MAT				CKILIND		HORTICULTURAL MATERIALS AND PRODUCTS.	
1 -001		345,282	A		475,794	A	345,282 A 475,794 A	4-001
		270,953	В		349,328	В	270,953 B 349,328 B	
		107,869	U		146,386	U	107,869 U 146,386 U	
	VE BUDGET PI NDS FOR COLI		GAIN	ING COSTS.			EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	
(/345,282A	; /475,794A)						(/345,282A; /475,794A)	
(/270,953B	; /349,328B)						(/270,953B; /349,328B)	
(/107,869U								
	, ,		ش ش ش ش ش ش ش ش ش ش ش ش ش ش ش	د ده د داد د د د و یک			(/107,869U; /146,386U)	
AGREE	, ,	*******	*****	***********	********	*****	(/107,869U; /146,386U)	
AGREE SENATE C	*******	*******	*****	******	********	*****	(,,	

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Program ID AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 010302010000

ACDICIII TUDE

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-001		(1,182,000) B	(1,182,000) B		(1,182,000) B	(1,182,000) B	20-00
] 	MARKETING DEVELO	NDS FROM PLANT QUARA OPMENT (AGR171/BE) ANI OR AGRICULTURE (AGR19 000B)	GENERAL	MARKETING DEVE	UNDS FROM PLANT QUAR/ LOPMENT (AGR171/BE) AN FOR AGRICULTURE (AGR1 [,] ,000B)	D GENERAL	*
S H S	SENATE CONCURS. FROM AGRICULTUR. SPECIAL FUND. DETAIL OF GOVERN	VELOPMENT AND FOOD SI		SPECIAL FUND. DETAIL OF GOVER	RAL DEVELOPMENT AND I RNOR'S REQUEST: EVELOPMENT AND FOOD S		
S	SEE AGR171 SEQ. NO). 20-001 AND AGR192 SEQ.	NO. 20-001.	SEE AGR171 SEQ. No	O. 20-001 AND AGR192 SEQ). NO. 20-001.	
I / (*	DISEASE CONTROL (ST: POSITION AND FUNDS FRO AGR122/ED) TO GENERAL R192/AA) FOR RE-ALLOCAT R-38,628A)	ADMINISTRATION FOR	EXECUTIVE REQUE TRANSFER-OUT (1 DISEASE CONTROL AGRICULTURE (AG (-1.00/-38,628A; -1.00) POSITION AND FUNDS FR , (AGR122/ED) TO GENERAI R192/AA) FOR REALLOCAT	L ADMINISTRATION FOR	22-00
	SENATE CONCURS. DETAIL OF GOVERN (1) GENERAL LABOR	NOR'S REQUEST: EER III (#25091, -38,628)		HOUSE CONCURS DETAIL OF GOVER (1) GENERAL LABO	RNOR'S REQUEST: RER II (#25091; -38,628)		
	SEE AGR122 SEQ. NO SEQ. NO. 21-001.). 21-001, AGR171 SEQ. NO.	21-001, AND AGR192	SEE AGR122 SEQ. NO SEQ. NO. 21-001.	O. 21-001, AGR171 SEQ. NO.	. 21-001, AND AGR192	

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Program ID AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 010302010000

Subject Committee: AGL

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1							100-001
		3,209 P	3,209	P		3,209 P	3,209 P	
	(/3,209P; /3,209P)	T: INGE BENEFIT RATE INC		*****	(/3,209P; /3,209P)	LINGE BENEFIT RATE INC	REASE (AGR122/EC).	***
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (3,	-			HOUSE CONCURS DETAIL OF GOVERI FRINGE BENEFITS (3	-		
101-00	1	456.076 B	456.076	D		456,076 B	456.076 B	101-001
	(/456,076B; /456,076B)	,	REASE (AGR122/EB).		(/456,076B; /456,076B)	T: LINGE BENEFIT RATE INC		
	AGREE							
	SENATE CONCURS. FROM PEST INSPECT	ION, QUARANTINE AND F	ERADICATION FUND.		HOUSE CONCURS FROM PEST INSPECT	ION, QUARANTINE AND F	ERADICATION FUND.	
	DETAIL OF GOVERN FRINGE BENEFITS (4:				DETAIL OF GOVERI FRINGE BENEFITS (4	NOR'S REQUEST:		

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Program ID AGR122

PLANT PEST AND DISEASE CONTROL

Structure #: 010302010000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	(1.00)	306,654	A	(1.00)	437,166	A	TOTAL CHANGES BY MOF	(1.00)	306,654	A	(1.00)	437,166	A	
		(454,971)	В		(376,596)	В			(454,971)	В		(376,596)	В	
		107,869	U		146,386	U			107,869	U		146,386	U	
		3,209	P		3,209	P			3,209	P		3,209	P	
	(1.00)	(37,239)		(1.00)	210,165		TOTAL CHANGES	(1.00)	(37,239)		(1.00)	210,165		
	86.00	5,761,758	A	86.00	5,892,270	Α	BUDGET TOTALS BY MOF	86.00	5,761,758	A	86.00	5,892,270	A	
	42.00	8,297,965	В	42.00	8,376,340	В		42.00	8,297,965	В	42.00	8,376,340	В	
	0.00	2,500	N	0.00	2,500	N		0.00	2,500	N	0.00	2,500	N	
	0.00	512,962	T	0.00	512,962	T		0.00	512,962	T	0.00	512,962	T	
	0.00	152,139	U	0.00	190,656	U		0.00	152,139	U	0.00	190,656	U	
	0.00	50,360	W	0.00	50,360	W		0.00	50,360	W	0.00	50,360	W	
	0.00	673,089	P	0.00	673,089	P		0.00	673,089	P	0.00	673,089	P	
	128.00	15,450,773		128.00	15,698,177		TOTAL BUDGET	128.00	15,450,773		128.00	15,698,177		

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Program ID AGR131

RABIES QUARANTINE

Structure #: 010302020100

Subject Committee: AGI

		SENATE					HOUSE				
SEQ# EXP	PLANATION	FY 2016	· · · · · · · · · · · · · · · · · · ·	FY 2017	EXPLANATION		FY 2016	FY	2017		SEQ#
	36.32	3,281,623 B	36.32	3,281,623 B		36.32	3,281,623 B	36.32	3,281,623	В	
	36.32	3,281,623	36.32	3,281,623	_	36.32	3,281,623	36.32	3,281,623		
- 1											-
****** AGR		********	******	*******	*********	******	********	******	*******	*****	
PREV DISE REGU	VENTING THE INTI ASES IN IMPORTE	CT ANIMAL AND PU RODUCTION OF RAE D CATS AND DOGS NTINE AND MONITO D DISEASES.	BIES AND AN THROUGH I	NIMAL MPORT	PREVENTING ' DISEASES IN I	THE INTRO MPORTED QUARANT	F ANIMAL AND PUB DDUCTION OF RABII CATS AND DOGS TH FINE AND MONITOR DISEASES.	ES AND ANIN IROUGH IMI	MAL PORT		
4-001		199,478 B		266,684 B			199,478 B		266,684	В	4-00
ADI	CUTIVE BUDGET F D FUNDS FOR COL ,478B; /266,684B)	PREP: LECTIVE BARGAINI	ING COSTS (AGR131/DB).	EXECUTIVE BI ADD FUNDS I (/199,478B; /266	FOR COLLE	EP: ECTIVE BARGAININ	G COSTS (AC	GR131/DB).		
AGR	**************************************	********	*******	*********	*********	*********	*********	*******	***********	*****	
SENA	ATE CONCURS.				HOUSE CONCU	JRS					
100-001											100-00
		146,600 B		146,600 B			146,600 B		146,600	В	
ADI (/146,	,600B; /146,600B)	NGE BENEFIT RATE	INCREASE (A	AGR131/DB).	(/146,600B; /146	FOR FRING 5,600B)	E BENEFIT RATE IN	CREASE (AC	GR131/DB).		
AGR	******* EE	********	******	********	**********	******	***********	******	********	*****	
	ATE CONCURS.	ANTINE CDECIAL EU	NID		HOUSE CONCU	JRS					
		ANTINE SPECIAL FU	ND.		FROM ANIMAI	L QUARAN	TINE SPECIAL FUNI) .			
	TAIL OF GOVERNO IGE BENEFITS (146				DETAIL OF G FRINGE BENEI		-				

9:32:32 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID AGR131

RABIES QUARANTINE

Structure #: 010302020100

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		346,078	В		413,284	В			346,078	В		413,284	В
_	0.00	346,078		0.00	413,284		TOTAL CHANGES	0.00	346,078		0.00	413,284	
_							BUDGET TOTALS BY MOF						
	36.32	3,627,701	В	36.32	3,694,907	В		36.32	3,627,701	В	36.32	3,694,907	В
	36.32	3,627,701		36.32	3,694,907		TOTAL BUDGET	36.32	3,627,701		36.32	3,694,907	

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Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

	SENAT	E						Н	OUSE				
EQ# EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
13.68	1,497,780	A	13.68	1,497,780	A	'	13.68	1,497,780	A	13.68	1,497,780	A	
5.00	281,052	В	5.00	281,052	В		5.00	281,052	В	5.00	281,052	В	
0.00	410,000	U	0.00	410,000	U		0.00	410,000	U	0.00	410,000	U	
0.00	377,518	P	0.00	377,518	P	_	0.00	377,518	P	0.00	377,518	P	
18.68	2,566,350		18.68	2,566,350		_	18.68	2,566,350		18.68	2,566,350		
- 1													-
AGREE	*******	*****	******	************	*****	********	*******	************	******	******	*******	*****	k
OBJECTIVE: TO SAFECT INDUSTRIES FROM DITE ASSIST WITH THE DEVIDENCE AND POUT PREVENTION, CONTRUDISEASES WHICH MANARKETABILITY, OR	SEASES NOT PI /ELOPMENT AI LTRY INDUSTR OL AND ERADI Y NEGATIVELY	RESEN ND SU LIES TI CATIO LIMPA	NT IN THE ST ISTAINABILI HROUGH TH ON OF LIVES	TATE AND TTY OF THE IE STOCK		OBJECTIVE: TO INDUSTRIES FOR ASSIST WITH TO LIVESTOCK AND PREVENTION, DISEASES WHITM MARKETABILI	ROM DISE. THE DEVEI ND POULT CONTROL CH MAY N	ASES NOT PRI LOPMENT AND RY INDUSTRI AND ERADIC NEGATIVELY	ESENT D SUST ES THE ATION IMPAC	IN THE STATAINABILITY ROUGH THE OF LIVESTO	TE AND Y OF THE OCK		
4-001	102,784	A		129,867	A			102,784	A		129,867	A	4-0
EXECUTIVE BUDGET ADD FUNDS FOR COI		GAINI	ING COSTS.			EXECUTIVE BU			AININ	G COSTS.			
(/102,784A; /129,867A)						(/102,784A; /129							
AGREE	*******	*****	******	*******	*****	***********	******	*******	******	******	******	*****	*
SENATE CONCURS.						HOUSE CONCU	JRS						
6-001													6-0
	(410,000)	U		(410,000)	U			(410,000) U		(410,000)	U	
EXECUTIVE BUDGET REDUCE FUNDS FOR (/-410,000U; /-410,000U)	NON-RECURRI				*****	EXECUTIVE BU REDUCE FUN (/-410,000U; /-41	DS FOR NO 10,000U)			·	•	****	
SENATE CONCURS.						HOUSE CONCU	ID C						

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Program ID AGR132

ANIMAL DISEASE CONTROL

Structure #: 010302020200

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		102,784	A		129,867	A	TOTAL CHANGES BY MOF		102,784	A		129,867	A	
		(410,000)	U		(410,000)	U			(410,000)	U		(410,000)	U	
	0.00	(307,216)		0.00	(280,133)		TOTAL CHANGES	0.00	(307,216)		0.00	(280,133)		
	13.68	1,600,564	A	13.68	1,627,647	Α	BUDGET TOTALS BY MOF	13.68	1,600,564	A	13.68	1,627,647	A	
	5.00	281,052	В	5.00	281,052	В		5.00	281,052	В	5.00	281,052	В	
	0.00		U	0.00		U		0.00		U	0.00		U	
	0.00	377,518	P	0.00	377,518	P		0.00	377,518	P	0.00	377,518	P	
	18.68	2,259,134		18.68	2,286,217		TOTAL BUDGET	18.68	2,259,134	_	18.68	2,286,217		

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

		SENAT	Έ						Н	OUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	6.00	911,887	A	6.00	911,887	A	,	6.00	911,887	A	6.00	911,887	A	
	24.50	2,165,874	В	24.50	2,165,874			24.50	2,165,874	В	24.50	2,165,874	В	
	7.50	1,392,933	W	7.50	1,392,933	W		7.50	1,392,933	W	7.50	1,392,933	W	
	38.00	4,470,694		38.00	4,470,694		_	38.00	4,470,694		38.00	4,470,694		
-	1													- 1
	**************************************	********	*****	******	*******	*****	*******	*******	*******	*****	******	*******	*****	,
	OBJECTIVE: TO ASS STATE'S AGRICULT MANAGING IRRIGA' PRODUCE PROCESS AGRICULTURAL RE	URAL RESOURCE FION WATER, FA ING, LIVESTOCK	ES BY RML SLA	PROVIDING AND, INFRAS UGHTER, ANI	AND/OR STRUCTURE,		OBJECTIVE: TO STATE'S AGRIC MANAGING IR PRODUCE PRO AGRICULTURA	CULTURAI RIGATION CESSING,	L RESOURCES WATER, FAR LIVESTOCK S	BY PR MLAN LAUGI	OVIDING A D, INFRASTI HTER, AND	ND/OR RUCTURE,		
4-00	1	11,977	A		14,515	A			11,977	A		14,515	A	4-001
		95,343	В		123,681	В			95,343	В		123,681	В	
		30,735	W		42,057	W			30,735	W		42,057	W	
	EXECUTIVE BUDGE ADD FUNDS FOR C		GAIN	IING COSTS (AGR141/HA).		EXECUTIVE BU ADD FUNDS F			AININ	G COSTS (AC	GR141/HA).		
	(/11,977A; /14,515A) (/95,343B; /123,681B) (/30,735W; /42,057W)						(/11,977A; /14,5; (/95,343B; /123,6 (/30,735W; /42,0	581B)						
	AGREE	*******	*****	******	*******	*****	**********	******	*******	******	******	******	*****	
	SENATE CONCURS.						HOUSE CONCU	JRS						

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Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	01	(500,000) A (265,000) W	(500,000) A (265,000) W		(500,000) A (265,000) W	(500,000) A (265,000) W	6-001
	(/-500,000A; /-500,000A (/-265,000W; /-265,000	R NON-RECURRING COSTS A) W)	S (AGR141/HA).	(/-500,000A; /-500,000 (/-265,000W; /-265,000	OR NON-RECURRING COSTS (A)		**
100-00)1	63,000 B	63,000 B		63,000 B	63,000 B	100-001
	(/63,000B; /63,000B)	RINGE BENEFIT RATE INCI	REASE (AGR141/HA).	(/63,000B; /63,000B)	ST: RINGE BENEFIT RATE INCR		**
	SENATE CONCURS. FROM AGRICULTUR. DETAIL OF GOVERN FRINGE BENEFITS (6	-		HOUSE CONCURS FROM AGRICULTUR DETAIL OF GOVER FRINGE BENEFITS (

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Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	EXECUTIVE REQUES ADD FUNDS FOR FF (/48,000W; /48,000W) AGREE SENATE CONCURS.	RINGE BENEFIT RATE INCR	*************	(/48,000W; /48,000W; /48,0	FRINGE BENEFIT RATE INC V) N SYSTEM REVOLVING FUN ERNOR'S REQUEST:	************	102-00] 7 ***
103-00	EXECUTIVE REQUES ADD FUNDS FOR FF (/72,500B; /72,500B) ***********************************	RINGE BENEFIT RATE INCR LTURAL PARK LANDS SPEC	*************	HOUSE CONCURS	FRINGE BENEFIT RATE INC) CULTURAL PARK LANDS SPIERNOR'S REQUEST:	***********	

Program ID AGR141

AGRICULTURAL RESOURCE MANAGEMENT

Structure #: 010304010000

Subject Committee: AGL AG

			SENATI	E							но	USE				
SEQ#	EXPLANATION		FY 2016			FY 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
			(488,023)	A		(485,485)	A	TOTAL C	HANGES BY MOF		(488,023)	A		(485,485)	A	
			230,843	В		259,181	В				230,843	В		259,181	В	
			(186,265)	W		(174,943)	W				(186,265)	W		(174,943)	W	
		0.00	(443,445)		0.00	(401,247)		TOTA	AL CHANGES	0.00	(443,445)		0.00	(401,247)		
		6.00	423,864	A	6.00	426,402	A	BUDGET	TOTALS BY MOF	6.00	423,864	A	6.00	426,402	A	
	2	4.50	2,396,717	В	24.50	2,425,055	В			24.50	2,396,717	В	24.50	2,425,055	В	
		7.50	1,206,668	W	7.50	1,217,990	W			7.50	1,206,668	W	7.50	1,217,990	W	
	3	8.00	4,027,249		38.00	4,069,447		ТОТ	AL BUDGET	38.00	4,027,249		38.00	4,069,447		

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Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENAT	E						но	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	16.00	1,193,246	A	16.00	1,193,246	A		16.00	1,193,246	A	16.00	1,193,246	A	
	3.00	374,738	В	3.00	374,738	В		3.00	374,738	В	3.00	374,738	В	
	0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
	0.00	502,559	W	0.00	502,559	W		0.00	502,559	W	0.00	502,559	W	
	0.00	77,424	P	0.00	77,424	P		0.00	77,424	P	0.00	77,424	P	
	19.00	2,447,967		19.00	2,447,967		_	19.00	2,447,967		19.00	2,447,967		
- 1	l													- :
	AGREE OBJECTIVE: TO ASSIS AGRICULTURAL IND						OBJECTIVE: TO AGRICULTURA					RANCE OF		
	OBJECTIVE: TO ASSIS	USTRIES THROU IMODITIES, LICI DUCTS, AND PR	IGH Q ENSIN ODUC	UALITY AS IG DEALER CER PRICE A	SSURANCE OF S OF AND QUOTA	7.		AL INDUST AL COMMO AL PRODU	RIES THROUG DITIES, LICEN CTS, AND PRO	GH QUANSING	ALITY ASSU DEALERS C R PRICE AN	OF D QUOTA		
	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL COM AGRICULTURAL PRO CONTROL TO MAINT	USTRIES THROU IMODITIES, LICI DUCTS, AND PR	JGH Q ENSIN ODUC WITH	UALITY AS IG DEALER CER PRICE A	SSURANCE OF S OF AND QUOTA IRY INDUSTRY	A	AGRICULTURA AGRICULTURA AGRICULTURA	AL INDUST AL COMMO AL PRODU	RIES THROUG DITIES, LICEN CTS, AND PRO	GH QUANSING DOUCE VITHIN	ALITY ASSU DEALERS C R PRICE AN	OF D QUOTA	A	4-00
	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL COM AGRICULTURAL PRO CONTROL TO MAINT	USTRIES THROU IMODITIES, LICI DUCTS, AND PR AIN STABILITY	JGH Q ENSIN ODUC WITH A	UALITY AS IG DEALER CER PRICE A	SSURANCE OF S OF AND QUOTA IRY INDUSTRY	A	AGRICULTURA AGRICULTURA AGRICULTURA	AL INDUST AL COMMO AL PRODU	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W	GH QUANSING DDUCE VITHIN A	ALITY ASSU DEALERS C R PRICE AN	OF D QUOTA Y INDUSTRY.		4-00
	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL COM AGRICULTURAL PRO CONTROL TO MAINT	USTRIES THROU IMODITIES, LICI DUCTS, AND PR AIN STABILITY 86,349	JGH Q ENSIN ODUC WITH A	UALITY AS IG DEALER CER PRICE A	SSURANCE OF S OF AND QUOTA IRY INDUSTRY	A B	AGRICULTURA AGRICULTURA AGRICULTURA	AL INDUST AL COMMO AL PRODU	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W 86,349	GH QUANSING DUCE VITHIN A B	ALITY ASSU DEALERS C R PRICE AN	OF D QUOTA Y INDUSTRY.		4-00
4-001	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL COM AGRICULTURAL PRO CONTROL TO MAINT	USTRIES THROUMODITIES, LICIDUCTS, AND PRAIN STABILITY 86,349 13,083 7,621 PREP:	JGH Q ENSIN ODUC WITH A B W	UALITY AS IG DEALER CER PRICE A IN THE DAI	SSURANCE OF S OF AND QUOTA IRY INDUSTRY 111,259 15,969	A B	AGRICULTURA AGRICULTURA AGRICULTURA	AL INDUST AL COMMO AL PRODUC MAINTAIN JUGGET PRI	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W 86,349 13,083 7,621	GH QUANSING DUCE VITHIN A B W	ALITY ASSU DEALERS C R PRICE ANI THE DAIRY	DF D QUOTA Y INDUSTRY. 111,259 15,969	В	4-00
4-001	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL CON AGRICULTURAL PRO CONTROL TO MAINT EXECUTIVE BUDGET ADD FUNDS FOR CO (/86,349A; /111,259A)	USTRIES THROUMODITIES, LICIDUCTS, AND PRAIN STABILITY 86,349 13,083 7,621 PREP:	JGH Q ENSIN ODUC WITH A B W	UALITY AS IG DEALER CER PRICE A IN THE DAI	SSURANCE OF S OF AND QUOTA IRY INDUSTRY 111,259 15,969	A B	AGRICULTURA AGRICULTURA AGRICULTURA CONTROL TO M EXECUTIVE BU ADD FUNDS F (/86,349A; /111,2	AL INDUST AL COMMO AL PRODUCT MAINTAIN UDGET PRI COR COLLI	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W 86,349 13,083 7,621	GH QUANSING DUCE VITHIN A B W	ALITY ASSU DEALERS C R PRICE ANI THE DAIRY	DF D QUOTA Y INDUSTRY. 111,259 15,969	В	4-00
4-001	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL CON AGRICULTURAL PRO CONTROL TO MAINT EXECUTIVE BUDGET ADD FUNDS FOR CO	USTRIES THROUMODITIES, LICIDUCTS, AND PRAIN STABILITY 86,349 13,083 7,621 PREP:	JGH Q ENSIN ODUC WITH A B W	UALITY AS IG DEALER CER PRICE A IN THE DAI	SSURANCE OF S OF AND QUOTA IRY INDUSTRY 111,259 15,969	A B	AGRICULTURA AGRICULTURA AGRICULTURA CONTROL TO N EXECUTIVE BU ADD FUNDS F	AL INDUST AL COMMO AL PRODU MAINTAIN UDGET PRI FOR COLLI 259A) 19B)	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W 86,349 13,083 7,621	GH QUANSING DUCE VITHIN A B W	ALITY ASSU DEALERS C R PRICE ANI THE DAIRY	DF D QUOTA Y INDUSTRY. 111,259 15,969	В	4-00
4-001	OBJECTIVE: TO ASSIS AGRICULTURAL IND AGRICULTURAL CON AGRICULTURAL PRO CONTROL TO MAINT EXECUTIVE BUDGET ADD FUNDS FOR CO (/86,349A; /111,259A) (/13,083B; /15,969B)	USTRIES THROU IMODITIES, LICI DUCTS, AND PR AIN STABILITY 86,349 13,083 7,621 PREP: LLECTIVE BARG	JGH Q ENSIN ODUC WITH A B W	UALITY AS IG DEALER CER PRICE A IN THE DAI	SSURANCE OF S OF AND QUOTA IRY INDUSTRY 111,259 15,969 7,621	A B W	AGRICULTURA AGRICULTURA AGRICULTURA CONTROL TO M EXECUTIVE BU ADD FUNDS F (/86,349A; /111,2 (/13,083B; /15,96 (/7,621W; /7,621	L INDUST L COMMO L PRODUC MAINTAIN UDGET PRI OR COLLE 259A) 69B) W)	RIES THROUC DDITIES, LICEN CTS, AND PRO STABILITY W 86,349 13,083 7,621	GH QUANSING ODUCES //ITHIN A B W	ALITY ASSU DEALERS C R PRICE ANI THE DAIRY	DF D QUOTA Y INDUSTRY. 111,259 15,969 7,621	B W	4-00

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Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	1						6-00
		(800) P	(800) P		(800) P	(800) P	
	(/-800P; /-800P)	R NON-RECURRING COST		(/-800P; /-800P)	OR NON-RECURRING COST		
	AGREE	*************	***********	**************	***********	***********	***
	SENATE CONCURS.			HOUSE CONCURS			
100-00	1						100-00
		25,840 W	25,840 W		25,840 W	25,840 W	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/25,840W; /25,840W)	ST: RINGE BENEFIT RATE INC	REASE (AGR151/BB).	EXECUTIVE REQUE ADD FUNDS FOR FI (/25,840W; /25,840W)	ST: RINGE BENEFIT RATE INC	REASE (AGR151/BB).	
	**************************************	***********	**********	************	***********	***********	**
	SENATE CONCURS. FROM CERTIFICATION	ON SERVICES REVOLVING	G FUND.	HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (2	NOR'S REQUEST:		FROM CERTIFICATION DETAIL OF GOVER FRINGE BENEFITS (2)	~	FUND.	

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Program ID AGR151

QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
101-00)1							101-001
		2,000 P	2,000	P		2,000 P	2,000	P
	EXECUTIVE REQUES ADD FUNDS FOR FR (/2,000P; /2,000P)	RINGE BENEFIT RATE INC	CREASE (AGR151/BB).	*****	(/2,000P; /2,000P)	RINGE BENEFIT RATE IN	CREASE (AGR151/BB).	****
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (2	~			HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (2)	-		
103-00)1			_		4.000 B		103-001
		6,000 B	6,000	В		6,000 B	6,000	В
	EXECUTIVE REQUES ADD FUNDS FOR FR	ST: RINGE BENEFIT RATE INC	CREASE (AGR151/BF).		EXECUTIVE REQUES ADD FUNDS FOR F	ST: RINGE BENEFIT RATE ING	CREASE (AGR151/BF).	
	(/6,000B; /6,000B) **********************************	*********	*********	*****	(/6,000B; /6,000B) **********************************	*********	***********	****
	SENATE CONCURS. FROM MILK CONTRO				HOUSE CONCURS			
	DETAIL OF GOVERN				FROM MILK CONTR	OL SPECIAL FUND.		
	FRINGE BENEFITS (6				DETAIL OF GOVER FRINGE BENEFITS (6			

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Program ID AGR151

R151 QUALITY AND PRICE ASSURANCE

Structure #: 010303020000

Subject Committee: AGL

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		86,349	A		111,259	Α	TOTAL CHANGES BY MOF		86,349	A		111,259	A	
		19,083	В		21,969	В			19,083			21,969		
		33,461	W		33,461	W			33,461	W		33,461	W	
		1,200	P		1,200	P			1,200	P		1,200	P	
	0.00	140,093		0.00	167,889		TOTAL CHANGES	0.00	140,093		0.00	167,889		
	16.00	1,279,595	A	16.00	1,304,505	A	BUDGET TOTALS BY MOF	16.00	1,279,595	A	16.00	1,304,505	A	
	3.00	393,821	В	3.00	396,707	В		3.00	393,821	В	3.00	396,707	В	
	0.00	300,000	T	0.00	300,000	T		0.00	300,000	T	0.00	300,000	T	
	0.00	536,020	W	0.00	536,020	W		0.00	536,020	W	0.00	536,020	W	
	0.00	78,624	P	0.00	78,624	P		0.00	78,624	P	0.00	78,624	P	
	19.00	2,588,060		19.00	2,615,856		TOTAL BUDGET	19.00	2,588,060		19.00	2,615,856		

Program ID AGR153

AQUACULTURE DEVELOPMENT PROGRAM

Structure #: 010403000000

Subject Committee: AGL A

			SENAT	E						HO	USE				
SEQ#	EXPLANATI	ION	FY 2016		F	Y 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		4.00	310,405	A	4.00	310,405	A	·	4.00	310,405	A	4.00	310,405	A	
	_	0.00	125,000	В	0.00	125,000	В		0.00	125,000	В	0.00	125,000	В	
	_	4.00	435,405		4.00	435,405			4.00	435,405		4.00	435,405		
-	1														
	*******	******	******	*****	******	******	****	****	******	******	*****	******	******	*****	
	AGREE														
	OBJECTIVE: 7 COMMERCIA							OBJECTIVE: TO COMMERCIAL							
	DIVERSITY C	-						DIVERSITY OF	~						
	AND TECHNO	,						AND TECHNOL							
	REGULATION DEVELOPME		, MARKETIN	G ANI	O NEW BUSIN	NESS		REGULATIONS. DEVELOPMENT		MARKETING .	AND	NEW BUSINE	SS		
		111.						DE VELOT MENT							
4-00			23,331	A		31,143	A			23,331	A		31,143	A	4-0
4-00		BUDGET PRI		A		31,143	A	EXECUTIVE BU	DGET PRE	,	A		31,143	A	4-(
4-00	EXECUTIVE I	FOR COLLE			NG COSTS (A	- , -	A	ADD FUNDS F	OR COLLE	P:		G COSTS (AGI	, ,	A	4-(
4-00	EXECUTIVE 1	FOR COLLE ,143A)	EP:	GAINI		AGR153/CD).		ADD FUNDS F (/23,331A; /31,14	OR COLLEG	P:	ININ		R153/CD).		4-0
4-00	EXECUTIVE I	FOR COLLE ,143A)	EP: ECTIVE BARO	GAINI		AGR153/CD).		ADD FUNDS F (/23,331A; /31,14	OR COLLEG	P: CTIVE BARGA	ININ		R153/CD).		4-0
4-00	EXECUTIVE I ADD FUNDS (/23,331A; /31,	5 FOR COLLE ,143A)	EP: ECTIVE BARO	GAINI		AGR153/CD).		ADD FUNDS F (/23,331A; /31,14	OR COLLEG	P: CTIVE BARGA	ININ		R153/CD).		4-(
4-00	EXECUTIVE I ADD FUNDS (/23,331A; /31,	5 FOR COLLE ,143A)	EP: ECTIVE BARO	GAINI:		.GR153/CD).	****	ADD FUNDS F (/23,331A; /31,14	OR COLLEG	P: CTIVE BARGA	ININ(R153/CD).	****	4-0
4-00	EXECUTIVE I ADD FUNDS (/23,331A; /31,	5 FOR COLLE ,143A)	EP: ECTIVE BAR(GAINI:		.GR153/CD).	****	ADD FUNDS F (/23,331A; /31,14 ***********************************	OR COLLEG	P: CTIVE BARGA	ININ(R153/CD).	****	4-0
4-00	EXECUTIVE I ADD FUNDS (/23,331A; /31,	S FOR COLLE ,143A) 	EP: ECTIVE BARO	GAINI	************	31,143	***** A	ADD FUNDS F (/23,331A; /31,14 HOUSE CONCU TOTAL CHANGES BY MOF	OR COLLEG 3A) ***********************************	P: CTIVE BARGA	ININ(******	R153/CD).	****** A	4-0
4-00	EXECUTIVE I ADD FUNDS (/23,331A; /31,	GFOR COLLE (143A) (ICURS.	EP: ECTIVE BARC 23,331 23,331	A A	0.00	31,143 31,143	A A	ADD FUNDS F (/23,331A; /31,14 HOUSE CONCU TOTAL CHANGES BY MOF TOTAL CHANGES	OR COLLEGIAN RS	P: CTIVE BARGA 23,331 23,331	A	0.00	R153/CD). 31,143 31,143	****** A A	4-(

Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

			SENAT	E						Н	OUSE				
EQ #	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ #
		0.00	50,601	A	0.00	50,601	A		0.00	50,601	A	0.00	50,601	A	
		0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В	
		0.00	3,817,691	W	0.00	3,817,691	W		0.00	3,817,691	W	0.00	3,817,691	W	
		0.00	4,368,292		0.00	4,368,292		_	0.00	4,368,292		0.00	4,368,292		
-	1														
	************************AGREE	******	*******	*****	******	*************	******	**********	******	******	*****	******	******	*****	•
	OBJECTIVE: TO THE ECONOMI PEOPLE OF HA ITS ASSOCIATI MANNER INTO AND ADMINIST AGRICULTURA	C, ENVIR WAII BY ED PROD NEW PR TERING I	RONMENTAL A CONSERVINC UCTION INFR. ODUCTIVE US PROGRAMS TO	AND SO AND ASTRU SES AN	OCIAL BENI REDEPLOY JCTURE IN . ND BY COOI	EFIT OF THE ING LAND AN A TIMELY RDINATING		OBJECTIVE: TO THE ECONOMIC PEOPLE OF HAV ITS ASSOCIATE MANNER INTO AND ADMINIST AGRICULTURA	C, ENVIRO WAII BY O D PRODU NEW PRO ERING PR	ONMENTAL A CONSERVING CTION INFRA ODUCTIVE USI ROGRAMS TO	ND SOC AND RE STRUC' ES AND	IAL BENEF EDEPLOYIN FURE IN A T BY COORD	IT OF THE G LAND AND FIMELY INATING		
4-00	1														4-
			48,548	W		72,816	W			48,548	W		72,816	W	
	(/48,548W; /72,8	FOR COLI 16W)	LECTIVE BAR					EXECUTIVE BU ADD FUNDS F (/48,548W; /72,81	OR COLLI		AINING	COSTS.			
	AGREE	******	*******	*****	******	********	******	************	******	*******	******	******	*******	*****	•
	SENATE CONC	URS.						HOUSE CONCU	RS						
6-00	1														6-0
			(200,000)	W		(200,000)	W			(200,000) W		(200,000)	W	
	EXECUTIVE BY REDUCE FUN (/-200,000W; /-2	DS FOR N	REP: NON-RECURRI	NG CO	OSTS (AGR1	61/KA).		EXECUTIVE BU REDUCE FUNI (/-200,000W; /-20	OS FOR NO		IG COST	TS (AGR161/	/KA).		
	AGREE	,,	*******	*****	******	********	*****	, , ,		*******	******	******	*******	*****	•

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Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

		SENATE				HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
					1			
100-00	1	53,200 W	53,200	W		53,200 W	53,200	100-00 W
	(/53,200W; /53,200W)	ST: RINGE BENEFIT RATE INCR		*****	(/53,200W; /53,200W)	ST: RINGE BENEFIT RATE INC		***
	SENATE CONCURS.	S DEVELOPMENT CORPOR	ATION REVOLVING		HOUSE CONCURS FROM AGRIBUSINES FUND.	SS DEVELOPMENT CORPO	RATION REVOLVING	
	FRINGE BENEFITS (5				DETAIL OF GOVERS FRINGE BENEFITS (5			
101-00	1	37.200 W	37.200	X X/		37,200 W	37,200 V	101-00
	(/37,200W; /37,200W)		EASE (AGR161/KC).		(/37,200W; /37,200W)	,	REASE (AGR161/KC).	
	SENATE CONCURS.	ATER SYSTEM REVOLVING	G FUND.		HOUSE CONCURS	ATER SYSTEM REVOLVIN	IG ELINID	
	DETAIL OF GOVERI FRINGE BENEFITS (3	~			DETAIL OF GOVERS FRINGE BENEFITS (3	NOR'S REQUEST:	O POND.	

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Program ID AGR161

AGRIBUSINESS DEVELOPMENT AND RESEARCH

Structure #: 010304020000

Subject Committee: AGL

AGRICULTURE

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL CHANGES BY MOF

	(61,052)	W		(36,784)	W			(61,052) W	7		(36,784)	W
 0.00	(61,052)		0.00	(36,784)		TOTAL CHANGES	0.00	(61,052)		0.00	(36,784)	
0.00	50,601	Α	0.00	50,601	A	BUDGET TOTALS BY MOF	0.00	50,601 A		0.00	50,601	A
0.00	500,000	В	0.00	500,000	В		0.00	500,000 B		0.00	500,000	В
0.00	3,756,639	W	0.00	3,780,907	W		0.00	3,756,639 W	7	0.00	3,780,907	W
 0.00	4,307,240		0.00	4,331,508		TOTAL BUDGET	0.00	4,307,240		0.00	4,331,508	

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL AG

			SENAT	E						но	USE				
SEQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		14.00	1,629,367		14.00	1,629,367			14.00	1,629,367		14.00	1,629,367		
		0.00	20,000		0.00	20,000			0.00	20,000		0.00	20,000		
		0.00	184,500	N	0.00	184,500	N	<u> </u>	0.00	184,500	N	0.00	184,500	N	
		14.00	1,833,867		14.00	1,833,867		_	14.00	1,833,867		14.00	1,833,867		
-	1														- 1
	**************************************	******	*******	*****	*******	***************	*****	*********	******	*******	*****	*******	***********	*****	
	COMMERCIAL PROGRAMS F GROWTH POT EXPANSION C AGRICULTUR	L AGRICU FOR AGRIC FENTIALS OF MARKI RAL AND I	OTE THE ECON JLTURE BY SPONT OF THE PROPERTY OF THE PROPENSED PROPERTY OF THE PROCESSED PROCESSED PROCESSED STREET OF THE PROCESSED PROCESSED PROCESSED PROCESSED PROCESSED STREET OF THE PROCESSED	ONSO ODU IG TH TUNI' RODU	DRING JOINT CTS WITH HIGHEDEVELOPM TIES FOR TAIN JCTS; AND PR	MARKETING GH REVENUE MENT AND RGETED		OBJECTIVE: TO COMMERCIAL PROGRAMS FO GROWTH POTI EXPANSION OI AGRICULTURA TIMELY ACCU	AGRICUL OR AGRICU ENTIALS; I F MARKET AL AND PR	TURE BY SPON JLTURAL PROI FACILITATING TING OPPORTU ROCESSED PRO	ISORI DUCTS THE I NITIE DUCT	NG JOINT MAS WITH HIGH DEVELOPME S FOR TARG S; AND PRO	ARKETING I REVENUE INT AND ETED		
4-00)1		76,931	A		101,057	A			76,931	A		101,057	A	4-001
			50,294	N		64,780	N			50,294	N		64,780	N	
	EXECUTIVE E ADD FUNDS		PREP: LECTIVE BAR	GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS F		EP: ECTIVE BARG <i>A</i>	AINING	G COSTS.			
	(/76,931A; /101 (/50,294N; /64,7	780N)						(/76,931A; /101, (/50,294N; /64,73	80N)						
	AGREE	******	*******	*****	*******	***********	*****	**********	*******	*******	******	*******	************	*****	•
	SENATE CON	CURS.						HOUSE CONCU	JRS						

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249,280 N

1,999,704

Program ID AGR171

AGRICULTURAL DEVELOPMENT AND MARKETING

Structure #: 010303030000

Subject Committee: AGL

AGRICULTURE

234,794 N

1,961,092

0.00

14.00

0.00

14.00

			SENAT	E						НО	USE				
EQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
21-00	1								0.00		A	0.00		A	21-00
21 00	EXECUTIVE R TRANSFER-O ANALYSIS AN FOR AGRICUL RESOURCES.	UT (1) POS D NEWS (AGR171/BD) T	O GE	NERAL ADM	INISTRATION	1	EXECUTIVE RE TRANSFER-OU ANALYSIS ANE FOR AGRICULT RESOURCES.	QUEST: JT (1) POSI) NEWS (AC	GR171/BD) TO	NDS FI GENE	ROM MARK RAL ADMIN	VISTRATION	71	21 00
	(-1.00/-47,412A; ************************************	, ,	/	*****	******	*******	****	(-1.00/-47,412A;	<i>'</i>	2A) *******	*****	*******	******	*****	
	SENATE DOES DETAIL OF G							HOUSE DOES N	OT CONCU	R					
	(1) RESEARCH		-	-47,412	2)			DETAIL OF GC (1) RESEARCH S			-47.41	2)			
	SEE AGR122 SI	EQ. NO. 21	-001, 22-001, A	AND A	GR192 SEQ.	NO. 21-001.		SEE AGR122 SE		, ,	ĺ	,	O. 21-001.		
			76,931	A		101,057	A	TOTAL CHANGES BY MOF	0.00	76,931	A	0.00	101,057	A	
			50,294	N		64,780	N	_		50,294	N		64,780	N	
		0.00	127,225		0.00	165,837		TOTAL CHANGES	0.00	127,225		0.00	165,837		
		14.00	1,706,298	A	14.00	1,730,424	A	BUDGET TOTALS BY MOF	14.00	1,706,298	A	14.00	1,730,424	A	
		0.00	20,000	В	0.00	20,000	В		0.00	20,000	В	0.00	20,000	В	

TOTAL BUDGET

0.00

14.00

234,794 N

1,961,092

0.00

14.00

249,280 N

1,999,704

Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

Subject Committee: AGL

			SENAT	E						Н	OUSE				
EQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		22.00	1,781,076	A	22.00	1,781,076	A	'	22.00	1,781,076	A	22.00	1,781,076	A	
		5.00	326,280	В	5.00	326,280	В	_	5.00	326,280	В	5.00	326,280	В	
		27.00	2,107,356		27.00	2,107,356			27.00	2,107,356		27.00	2,107,356		
-	1														-
	******************AGREE	*******	*******	*****	*******	*******	*****	**********	******	******	*****	******	*******	*****	
	OBJECTIVE: TO THE OVERALL STAFF SUPPOR SERVICES; AN AGRICULTURA CONTRIBUTIO ECONOMY.	. PROGRA RT SERVIO D TO COM AL LANDS	AM BY PROVII CES, AND OTH NSERVE AND S IN AGRICUL	DING IER A PROT TUR	PROGRAM I DMINISTRA ECT IMPOR' AL USE, AND	LEADERSHIP, TIVE FANT DEXPAND THE		OBJECTIVE: TO THE OVERALL STAFF SUPPOR SERVICES; AN AGRICULTURA CONTRIBUTIO ECONOMY.	. PROGRAI RT SERVIC D TO CON AL LANDS	M BY PROVIDI ES, AND OTHE SERVE AND PI IN AGRICULT	NG PR ER ADI ROTEC URAL	OGRAM LEA MINISTRATI CT IMPORTA USE, AND E	ADERSHIP, VE NT XPAND THE		
4-00	1		136,019	A		176,815	A			136,019	A		176,815	A	4-00
	EXECUTIVE BI ADD FUNDS I (/136,019A; /176	FOR COLI 5,815A)	LECTIVE BAR		·	,	****	EXECUTIVE BU ADD FUNDS F (/136,019A; /176	FOR COLL 5,815A)	ECTIVE BARG		`	,	*****	
	AGREE SENATE CONC	CURS.						HOUSE CONCU	JRS						
6-00	1		(250,000)	A		(250,000)	A			(250,000) A		(250,000)	A	6-00
	EXECUTIVE BUREDUCE FUN (/-250,000A; /-25	DS FOR N 50,000A)	ION-RECURRI					(/-250,000A; /-25	DS FOR NO 50,000A)	ON-RECURRIN					
	AGREE	*********	************	*****	**********	************	******	***********	*********	*************	******	**********	********	*****	•

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Program ID AGR192

GENERAL ADMINISTRATION FOR AGRICULTURE

Structure #: 010304030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	(113,981) A		(73,185) A	TOTAL CHANGES BY MOF		(113,981) A		(73,185) A
0.00	(113,981)	0.00	(73,185)	TOTAL CHANGES	0.00	(113,981)	0.00	(73,185)
22.00	1,667,095 A	22.00	1,707,891 A	BUDGET TOTALS BY MOF	22.00	1,667,095 A	22.00	1,707,891 A
5.00	326,280 B	5.00	326,280 B		5.00	326,280 B	5.00	326,280 B
27.00	1,993,375	27.00	2,034,171	TOTAL BUDGET	27.00	1,993,375	27.00	2,034,171

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Program ID AGR812

812 MEASUREMENT STANDARDS

Structure #: 100104020000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENAT	E						HOUS	E			
EQ# EXPLA	NATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ
	7.00	384,525	A	7.00	384,525	A	"	7.00	384,525 A	7.00	384,525	A	
	4.00	420,000	В	4.00	420,000	В		4.00	420,000 B	4.00	420,000	В	
	11.00	804,525		11.00	804,525		-	11.00	804,525	11.00	804,525		
- 1							_						
**************************************	********	********	*****	******	*******	****	****	*******	********	******	*******	*****	
PRACTION PRICING THROUG	IVE: TO MINIMIZ CES IN COMMER TO REDUCE LO GH A PROGRAM ATING, AND INV	CIAL MEASU SSES FOR SE OF LICENSIN	IREMI LLER IG, IN	ENT, LABELII S AND CONSI SPECTING, TE	NG, AND UMERS		PRACTICES IN PRICING TO RI THROUGH A P	COMMERC EDUCE LOS ROGRAM O	INACCURACY C IAL MEASUREMI SES FOR SELLER F LICENSING, IN: STIGATING COM	ENT, LABELIN S AND CONSU SPECTING, TES	G, AND MERS		
4-001		22,679	A		26,652	A			22,679 A		26,652	A	4
ADD FU	TVE BUDGET PR JNDS FOR COLL (x; /26,652A)		GAINI	NG COSTS (A	GR812/CA).		EXECUTIVE B ADD FUNDS I (/22,679A; /26,6	FOR COLLEC	P: CTIVE BARGAIN	ING COSTS (AC	GR812).		
AGREE	*********	*******	*****	************	********	****	*****	******	*********	******	********	*****	
SENATE	CONCURS.						HOUSE CONCU	JRS					
		22,679	A		26,652	A	TOTAL CHANGES BY MOF		22,679 A		26,652	A	
	0.00	22,679		0.00	26,652		TOTAL CHANGES	0.00	22,679	0.00	26,652		
	7.00	407,204	A	7.00	411,177	A	BUDGET TOTALS BY MOF	7.00	407,204 A	7.00	411,177	A	
	4.00	420,000	В	4.00	420,000	В		4.00	420,000 B	4.00	420,000	В	
	11.00	827.204		11.00	831.177		TOTAL BUDGET	11.00	827.204	11.00	831.177		

Program ID AGR846

PESTICIDES

Structure #: 040102000000

		SENAT	Έ						HO	OUSE				
EQ# EXI	PLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ #
	12.00	593,119	A	12.00	593,119	A		12.00	593,119	A	12.00	593,119	A	
	8.00	1,501,976	W	8.00	1,501,976	W		8.00	1,501,976	W	8.00	1,501,976	W	
	2.00	433,429	P	2.00	433,429	P		2.00	433,429	P	2.00	433,429	P	
	22.00	2,528,524		22.00	2,528,524		_	22.00	2,528,524		22.00	2,528,524		
- 1							_							
***** AGR	**************************************	*******	*****	******	******	*****	*********	*******	*******	******	******	******	*****	•
		DE THE EEEE C		PERCUENT	AND CARE HO	7	ODJECTIVE, TO) ENGLIDE	THE EFFECTI	VE EE	ELCHENIT AN	D CAPE LICE		
	ECTIVE: TO ENSU PESTICIDES AND					3	OBJECTIVE: TO OF PESTICIDES							
EFFI	ECTS TO HUMAN	OR THE ENVIR				3	EFFECTS TO H	UMANS OF	R THE ENVIRO					
THE	E BENEFITS OF TH	EIR USE.					THE BENEFITS	OF THEIR	USE.					
4-001		49,474	A		66,718	A			49,474	A		66,718	A	4-
		81,389	W		104,063	W			81,389	W		104,063	W	
EXE	ECUTIVE BUDGET	PREP:					EXECUTIVE BU	JDGET PRI	EP:					
AD	D FUNDS FOR CO	LLECTIVE BAR	GAINI	NG COSTS.			ADD FUNDS F	OR COLLE	ECTIVE BARG	AININC	COSTS.			
,	474A; /66,718A) 389W: /104.063W)						(/49,474A; /66,71 (/81.389W: /104,	,						
(-)	,369 W ; / 104,063 W) ********	******	*****	******	******	*****	(-) ,	,	******	******	******	******	*****	
AGR	REE													
SEN	ATE CONCURS.						HOUSE CONCU	JRS						
6-001														6-
0 001		(900)	P		(900)	P			(900) P		(900)	P	Ü
	CUTIVE BUDGET		NC C	OSTS.			EXECUTIVE BU REDUCE FUN			G COST	ΓS.			
	DUCE FUNDS FOI	R NON-RECURRI	ING C				1							
REI (/-90	DUCE FUNDS FOR 100P; /-900P)						(/-900P; /-900P)							
REI (/-90	DUCE FUNDS FOI 00P; /-900P)			******	*******	*****	(/-900P; /-900P)	********	*******	******	******	******	*****	

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Program ID AGR846

PESTICIDES

Structure #: 040102000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1	13,600 P	13,600	P		13,600 P	13,600 F	100-003
	(/13,600P; /13,600P)	T: RINGE BENEFIT RATE INCE		****	(/13,600P; /13,600P)	FRINGE BENEFIT RATE INC	CREASE (AGR846/EE).	***
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (13	-			HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (-		
101-00)1	51,891 W	51,891	w		51,891 W	51,891 V	101-00 W
	EXECUTIVE REQUES ADD FUNDS FOR FR (/51,891W; /51,891W)	T: RINGE BENEFIT RATE INCE	,	*****	(/51,891W; /51,891W)	EST: FRINGE BENEFIT RATE INC	,	
	SENATE CONCURS. FROM PESTICIDES US DETAIL OF GOVERN FRINGE BENEFITS (5				HOUSE CONCURS FROM PESTICIDE U DETAIL OF GOVER FRINGE BENEFITS (-		

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Program ID AGR846

GR846 PESTICIDES

Structure #: 040102000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
			49,474	A		66,718	A	TOTAL CHANGES BY MOF		49,474	Α		66,718	A	
			133,280	W		155,954	W			133,280	W		155,954	W	
			12,700	P		12,700	P			12,700	P		12,700	P	
		0.00	195,454		0.00	235,372		TOTAL CHANGES	0.00	195,454		0.00	235,372		
	_	12.00	642,593	A	12.00	659,837	A	BUDGET TOTALS BY MOF	12.00	642,593	A	12.00	659,837	A	
		8.00	1,635,256	W	8.00	1,657,930	W		8.00	1,635,256	W	8.00	1,657,930	W	
		2.00	446,129	P	2.00	446,129	P		2.00	446,129	P	2.00	446,129	P	
		22.00	2,723,978		22.00	2,763,896		TOTAL BUDGET	22.00	2,723,978		22.00	2,763,896		

Program ID AGS101

ACCOUNTING SYSTEM DEVELOPMENT AND MAINTENANCE

Structure #: 110202010000

Subject Committee: WAM

WAYS AND MEANS

		SENATE						HOUSE				
SEQ# EXP	PLANATION	FY 2016	F	FY 2017		EXPLANATION]	FY 2016	FY	2017		SEQ#
	6.00	513,981 A	6.00	513,981	A		6.00	513,981 A	6.00	513,981	A	
	6.00	513,981	6.00	513,981		_	6.00	513,981	6.00	513,981		
- 1												- 1
AGR OBJE THE STAT CON	EE ECTIVE: TO ENHANG STATEWIDE ACCOU TE BY DEVELOPING TROLLING THE METE	CE THE EFFECTIV JNTING AND REP , MAINTAINING,	/ENESS AND E PORTING SYST IMPROVING, A	FFICIENCY OF EMS OF THE AND	,	OBJECTIVE: TO THE STATEWII STATE BY DEV) ENHANCE DE ACCOUN 'ELOPING, N	THE EFFECTIVEN TING AND REPOR MAINTAINING, IM HODS, PROCEDURI	IESS AND EFF TING SYSTEM PROVING, AN	FICIENCY OF MS OF THE ID	****	
4-001		53,598 A		73,416	A			53,598 A		73,416	A	4-001
ADI (/53,5 ****** AGR	CUTIVE BUDGET PR D FUNDS FOR COLL 598A; /73,416A) EE ATE CONCURS.	ECTIVE BARGAIN	`	,	****	(/53,598A; /73,41	FOR COLLEG 16A)	P: CTIVE BARGAININ	`	,	****	
		53,598 A		73 416	A TOTAI	CHANGES BY MOF		53,598 A		73,416	Δ	
	0.00	53,598	0.00	73,416	_	TAL CHANGES	0.00	53,598	0.00	73,416		
	6.00	567,579 A	6.00		— A BUDGI	ET TOTALS BY MOF	6.00	567,579 A	6.00		A	
	6.00	567,579	6.00	587,397		OTAL BUDGET	6.00	567,579	6.00	587,397	_	

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Program ID AGS102

EXPENDITURE EXAMINATION

Structure #: 110202020000

Subject Committee: WAM WAYS AND MEANS

			SENATE					HOUSE								
SEQ#	EXPLANAT	TION	FY 2016		FY 2017		EXPLANATION		FY 2016	1	FY 2017		SEQ#			
		16.00	1,098,527 A	16.00	1,098,527	A	1	16.00	1,098,527 A	16.00	1,098,527	A				
	_	16.00	1,098,527	16.00	1,098,527		_	16.00	1,098,527	16.00	1,098,527					
-	1												-			
	**************************************	******	*********	******	*******	*****	****	******	*******	******	******	*****				
		ED STANDA	E THE STATE'S PA' RDS OF PROPRIET			E		STANDAR	THE STATE'S PAY OS OF PROPRIET							
4-00)1		62,900 A		72,756	A			62,900 A		72,756	A	4-00			
	EXECUTIVE ADD FUNDS (/62,900A; /72	S FOR COLL	REP: LECTIVE BARGAIN	NING COSTS (AGS102/CB).		EXECUTIVE BY ADD FUNDS I (/62.900A; /72,7	OR COLLE	P: CTIVE BARGAIN	ING COSTS (A	AGS102/CB).					
	, , ,	<i>'</i>	***********	******	******	*****	(, , , ,	,	********	******	*******	*****				
	SENATE CON	NCURS.					HOUSE CONCU	JRS								
			62,900 A		72,756	A	TOTAL CHANGES BY MOF		62,900 A		72,756	A				
	=	0.00	62,900	0.00	72,756		TOTAL CHANGES	0.00	62,900	0.00	72,756					
	-	16.00	1,161,427 A	16.00	1,171,283	A	BUDGET TOTALS BY MOF	16.00	1,161,427 A	16.00	1,171,283	A				
		16.00	1,161,427	16.00	1,171,283		TOTAL BUDGET	16.00	1,161,427	16.00	1,171,283					

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Program ID AGS103

RECORDING AND REPORTING

Structure #: 110202030000

Subject Committee: WAM WAYS AND MEANS

			SENATI	E				HOUSE								
SEQ#	EXPLANAT	TION	ON FY 2016			FY 2017			EXPLANATIO	N	FY 2016			FY 2017		
		13.00	823,172	A	13.00	823,172	A			13.00	823,172	A	13.00	823,172	A	
	- -	13.00	823,172		13.00	823,172		-		13.00	823,172	_	13.00	823,172		
-	1															-
	AGREE	*******	************	*****	*******	*******	****	*****	******	******	*******	*****	*******	*******	*****	
			THAT THE ST OMPTLY AND								THAT THE STAT MPTLY AND PI			DED AND		
4-00)1		63,750	A		78,846	A				63,750	A		78,846	A	4-00
	EXECUTIVE ADD FUND (/63,750A; /78	S FOR COLL	EP: ECTIVE BARC	SAIN!	ING COSTS (A	.GS103/CC).			EXECUTIVE I ADD FUNDS (/63,750A; /78,	FOR COLLE	P: CTIVE BARGAI	NIN	G COSTS (AG	S103/CC).		
	AGREE	*******	********	*****	*******	*******	****	*****	**********	*******	*******	*****	*******	******	*****	•
	SENATE CO	NCURS.							HOUSE CONC	CURS						
			63,750	A		78,846	A	TOTAL (HANGES BY MOF	1	63,750	A		78,846	A	
	-	0.00	63,750		0.00	78,846		тот	AL CHANGES	0.00	63,750		0.00	78,846		
	-	13.00	886,922	A	13.00	902,018	A	BUDGET	TOTALS BY MOF	13.00	886,922	A	13.00	902,018	A	
		13.00	886,922		13.00	902,018		TO	TAL BUDGET	13.00	886,922		13.00	902,018		

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Program ID AGS104

INTERNAL POST AUDIT

Structure #: 110202040000

Subject Committee: WAM WAYS AND MEANS

			SENATE	E					HOUSE								
SEQ#	EXPLANAT	ΓΙΟΝ	N FY 2016		FY 2016 FY 2017			EXPLANATION	FY 2016		FY 2017			SEQ#			
		6.00	441,975	A	6.00	441,975	A			6.00	441,975 A	6.00	441,975	A			
		6.00	441,975		6.00	441,975			_	6.00	441,975	6.00	441,975				
-	1														-		
	**************************************	******	*******	*****	*******	*******	****	****	*******	******	********	*******	******	****			
	MANAGERS		THAT CONTR ONABLE ASSU THIEVED.							TTH REASO	THAT CONTROL SY NABLE ASSURANC HEVED.						
4-00)1		53,112	A		73,697	A				53,112 A		73,697	A	4-00		
			EP: ECTIVE BARG	6AINI *****	NG COSTS (A	.GS104/BA).	****	****	(/53,112A; /73,6	FOR COLLE 97A)	P: CTIVE BARGAININ	`	,	****			
	SENATE CO	NCURS.							HOUSE CONCU	JRS							
			53,112	A		73,697	A	TOTAL C	HANGES BY MOF		53,112 A		73,697	A			
		0.00	53,112		0.00	73,697		TOT	AL CHANGES	0.00	53,112	0.00	73,697				
		6.00	495,087	A	6.00	515,672	A	BUDGET	TOTALS BY MOF	6.00	495,087 A	6.00	515,672	A			
		6.00	495,087		6.00	515,672		ТОТ	AL BUDGET	6.00	495,087	6.00	515,672				

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Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENAT			HOUSE									
Q# E	EXPLANATION	FY 2016	FY 20		FY 2017		EXPLANATION	Ī	FY 2016			FY 2017		
	16.00	867,572	A	16.00	867,572	A		16.00	867,572	A	16.00	867,572	A	
	1.00	418,320	В	1.00	418,320	В	_	1.00	418,320	В	1.00	418,320	В	
	17.00	1,285,892		17.00	1,285,892		_	17.00	1,285,892		17.00	1,285,892		
- 1														-
	**************************************	*******	*****	*******	*******	*****	********	******	***********	*****	*******	*******	*****	*
M G0	BJECTIVE: TO FOST AKING ACCESSIBLI OVERNMENT AND F ANAGE THEIR ACT	E THE HISTORIC PARTNERING W	RECO	ORDS OF STATE AGENO	ATE	•	OBJECTIVE: TO MAKING ACCI GOVERNMEN' MANAGE THE	ESSIBLE TH T AND PAR	IE HISTORIC I TNERING WIT	RECOR TH STA	DS OF STATE	E		
4-001		81,605	A		112,369	A			81,605	A		112,369	A	4-0
		10,000	В		15,000	В			10,000	В		15,000	В	
/8 (/8 (/1	XECUTIVE BUDGET ADD FUNDS FOR CO 81,605A; /112,369A) 10,000B; /15,000B)	LLECTIVE BAR					EXECUTIVE B ADD FUNDS 1 (/81,605A; /112, (/10,000B; /15,0	FOR COLLE ,369A) 000B)	ECTIVE BARG				****	
	GREE						***************************************							•
SE	ENATE CONCURS.						HOUSE CONC	URS						
6-001														6-0
		(25,000)	В		(25,000)	В			(25,000) B		(25,000)	В	
R	XECUTIVE BUDGET REDUCE FUNDS FOR 25,000B; /-25,000B)	EXECUTIVE B REDUCE FUN (/-25,000B; /-25	IDS FOR NO		G COS	TS (AGS111/I	DA).							
	**************************************	************	*****	**********	*******	*****	*********	*********	**********	*****	*******	******	******	•
SE	ENATE CONCURS.						HOUSE CONC	URS						

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Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE			HOUSE									
SEQ# F	EXPLANATION	FY 2016	FY 2	017	EXPLANATION	FY 2016	FY 20	017	SEQ#					
70-001		(67,500) A 102,600 B		(67,500) A 102,600 B		(67,500) 102,600		(67,500) <i>I</i> 102,600						
A D (/-	ND FUNDS FROM G IGITAL ARCHIVES (-67,500A; /-67,500A) 102,600B; /102,600B)	F FINANCING FOR (1) T ENERAL FUNDS TO SP	ECIAL FUNDS F	OR	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR (1) TEMPORARY POSITION AND FUNDS FROM GENERAL FUNDS TO SPECIAL FUNDS FOR DIGITAL ARCHIVES (AGS111/DA). (/-67,500A; /-67,500A) (/102,600B; /102,600B)									
A SI 10 SI I (1	GREE ENATE CONCURS.)2,600 FROM STATE PECIAL FUND. DETAIL OF GOVERN	ARCHIVES PRESERVA NOR'S REQUEST: TEMS DEVELOPER (#12	TION LONG TEI	RM ACCESS	HOUSE CONCURS FROM STATE ARCHIVES PRESERVATION LONG-TERM ACCESS SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY SYSTEMS DEVELOPER (#120675; -67,500A/67,500B)									
SI	EE AGS111 SEQ. NO	. 80-001.			FRINGE BENEFITS (SEE AGS111 SEQ. N	,								
80-001	1.00	В	1.00	В		1.00	B 1.00]	80-00 B					
(1 **	OR DIGITAL ARCHI .00/B; 1.00/B)	ORARY POSITION TO P		SITION	EXECUTIVE REQUEST: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT FOR DIGITAL ARCHIVES (AGS111/DA). (1.00/B; 1.00/B)									
1 (1	ENATE CONCURS. DETAIL OF GOVERN) SYSTEMS DEVELO RINGE BENEFITS (3	OPER (#120675; 67,500)			HOUSE CONCURS DETAIL OF GOVER (1) SYSTEMS DEVE									
	EE AGS111 SEQ. NO				SEE AGS111 SEQ. N									

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Program ID AGS111

ARCHIVES - RECORDS MANAGEMENT

Structure #: 110303000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		14,105	A		44.869	А	TOTAL CHANGES BY MOF		14,105	A		44,869	Α	
	1.00	*		1.00	92,600			1.00	87,600		1.00	92,600		
	1.00	101,705		1.00	137,469		TOTAL CHANGES	1.00	101,705		1.00	137,469		
	16.00	881,677	A	16.00	912,441	A	BUDGET TOTALS BY MOF	16.00	881,677	A	16.00	912,441	A	
	2.00	505,920	В	2.00	510,920	В		2.00	505,920	В	2.00	510,920	В	
	18.00	1,387,597		18.00	1,423,361		TOTAL BUDGET	18.00	1,387,597		18.00	1,423,361		

Program ID AGS130

INFORMATION MANAGEMENT AND TECHNOLOGY SERVICES

Structure #: 110302010000

Subject Committee: EDT

ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENAT	E						НО	USE				
EQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ #
		30.00	15,090,969	A	30.00	15,090,969	A	'	30.00	15,090,969	A	30.00	15,090,969	A	
		7.00	1,200,000	В	7.00	1,200,000	В		7.00	1,200,000	В	7.00	1,200,000	В	
		0.00	25,000,000	U	0.00	25,000,000	U		0.00	25,000,000	U	0.00	25,000,000	U	
		37.00	41,290,969		37.00	41,290,969			37.00	41,290,969		37.00	41,290,969		
_	1							_							
		******	******	*****	******	*******	****	*****	******	*******	*****	******	******	*****	*
	AGREE														
			AGENCIES IN				II.	OBJECTIVE: TO							
			LIVERY OF PROSINESS PROCES				lE	AND CONVENI PUBLIC THROU							
			OLOGY SERVI			-,		INFORMATION							
4-00	ı1		3,322	Λ		44,152	Λ			3,322	Λ		44,152	Λ	4-
4-00	1		65,000			85,000				65.000			85,000		4-
	EXECUTIVE	DUDGET D	ŕ			,			IDCET DD	ED			,		
	EXECUTIVE I		KEP: LECTIVE BAR(GAIN	ING COSTS ((AGS130/EG).		EXECUTIVE BU ADD FUNDS F		EP: ECTIVE BARGA	ININ	G COSTS (A	GS130/EG).		
	(/3,322A; /44,1					((/3,322A; /44,152							
	(/65,000B; /85,	,						(/65,000B; /85,00	,						
	AGREE	******	************	*****	******	********	****	*****	******	******	*****	******	******	*****	•
	SENATE CON	CURS.						HOUSE CONCU	IRS						
			3,322			,		TOTAL CHANGES BY MOF		3,322			44,152		
	_		65,000	В		85,000	В			65,000	В		85,000	В	
	_	0.00	68,322		0.00	129,152		TOTAL CHANGES	0.00	68,322		0.00	129,152		
		30.00	15,094,291	A	30.00	15,135,121	A	BUDGET TOTALS BY MOF	30.00	15,094,291	A	30.00	15,135,121	A	
					7.00	1,285,000	В		7.00	1,265,000	B	7.00	1,285,000	R	
		7.00	1,265,000	В	7.00	1,265,000	_			, ,	D		1,205,000	ъ	
	_		1,265,000 25,000,000		0.00	25,000,000		_	0.00	25,000,000		0.00	25,000,000		

Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302020000

Subject Committee: EDT E

ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE						НС	OUSE				
EQ# EXPLA	NATION	FY 2016		FY 2017		EXPLANATION	1	FY 2016		FY	Y 2017		SEQ
	104.00 0.00	13,928,645 A 150,000 B		13,928,645 150,000		,	104.00	13,928,645 150,000		104.00 0.00	13,928,645 150,000		
	33.00	3,312,584 U		3,312,584			33.00	3,312,584		33.00	3,312,584		
	137.00	17,391,229	137.00	17,391,229		-	137.00	17,391,229	<u> </u>	137.00	17,391,229		
- 1													
*****	*******	*****	*****	******	*****	*****	*****	******	*****	******	*****	*****	
OPERAT AND TE TECHNO	TIONS OF ALL S ELECOMMUNICA OLOGY TECHNI	RT AND IMPROVE TATE AGENCIES ATION SERVICES, ICAL ADVICE ANI S MAY BE MORE I	BY PROVIDIN , AND INFORM D CONSULTAT	G COMPUTER IATION TION SO THAT		OBJECTIVE: T OPERATIONS AND TELECON TECHNOLOGY PROGRAM OB	OF ALL ST MMUNICAT TECHNIC	ATE AGENCIES TION SERVICES AL ADVICE AN	S BY P S, ANI ND CO	ROVIDING (DINFORMAT NSULTATIO	COMPUTER FION ON SO THAT		
4-001		850,220 A 11,578 B		1,088,366 19,788				850,220 11,578			1,088,366 19,788		4
ADD F (/850,220	0A; /1,088,366A) B; /19,788B)	LECTIVE BARGAI				(/850,220A; /1,0 (/11,578B; /19,7	FOR COLLI 088,366A) (88B)	ECTIVE BARGA					
()	*******	*******	******	**********	*****	**********	**********	*******	*****	******	*******	*****	
()						HOUSE CONC	URS						
AGREE	E CONCURS.												
AGREE	E CONCURS.												
AGREE SENATE	E CONCURS.	(3,000) B		(3,000)	В			(3,000)) B		(3,000)	В	
AGREE SENATE 6-001 EXECUT	TIVE BUDGET P			(3,000)	В	EXECUTIVE B REDUCE FUN	UDGET PR	,		TS.	(3,000)	В	
AGREE SENATE 6-001 EXECUTAREDUC (/-3,000E	TIVE BUDGET P CE FUNDS FOR I 3; /-3,000B)	REP:	COSTS.	, ,		REDUCE FUN (/-3,000B; /-3,00	UDGET PR NDS FOR NO	EP:	G COS		(,,,,		

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Program ID AGS131

INFORMATION PROCESSING AND COMMUNICATION SERVICES

Structure #: 110302020000

			SENAT	E						НО	USE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			850,220	A		1,088,366	A	TOTAL CHANGES BY MOF		850,220	A		1,088,366	A	
			8,578	В		16,788	В			8,578	В		16,788	В	
		0.00	858,798		0.00	1,105,154		TOTAL CHANGES	0.00	858,798		0.00	1,105,154		
		104.00	14,778,865	A	104.00	15,017,011	Α	BUDGET TOTALS BY MOF	104.00	14,778,865	A	104.00	15,017,011	A	
		0.00	158,578	В	0.00	166,788	В		0.00	158,578	В	0.00	166,788	В	
		33.00	3,312,584	U	33.00	3,312,584	U		33.00	3,312,584	U	33.00	3,312,584	U	
		137.00	18,250,027		137.00	18,496,383		TOTAL BUDGET	137.00	18,250,027		137.00	18,496,383		

4.00

4.00

25,325,788 W

35,313,783

4.00

4.00

25,339,382 W

35,327,377

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

25,339,382 W

35,327,377

4.00

4.00

Program ID AGS203

STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION

Structure #: 110307020000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	E						НО	USE				
E Q #	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ :
		0.00	9,987,995	A	0.00	9,987,995	A		0.00	9,987,995	A	0.00	9,987,995	A	
		4.00	25,285,334	W	4.00	25,285,334	W		4.00	25,285,334	W	4.00	25,285,334	W	
		4.00	35,273,329		4.00	35,273,329			4.00	35,273,329		4.00	35,273,329		
-	1														
	*******************AGREE	******	******	*****	********	*******	*****	**********	******	********	******	******	*******	*****	
			CT THE STATE IIZE TOTAL RI							T THE STATE A IZE TOTAL RISK					
4-00	1														4-
4-00				***		54.040	W			40,454	W		54,048	W	
4-00			40,454	W		54,048				40,434	**		34,040		
4-00	EXECUTIVE E	BUDGET P	,	W		54,048		EXECUTIVE BU	JDGET PF	,	**		34,046		
4-00	ADD FUNDS	FOR COL	,		ING COSTS (,		ADD FUNDS F	OR COLL	,		G COSTS (A	,		
4-00	ADD FUNDS (/40,454W; /54,	FOR COL ,048W)	REP: LECTIVE BARO	GAIN		(AGS203/AD).		ADD FUNDS F (/40,454W; /54,0	OR COLL 48W)	REP: ECTIVE BARGA	ININO		GS203/AD).		
4-00	ADD FUNDS (/40,454W; /54,	FOR COL ,048W)	REP:	GAIN		(AGS203/AD).		ADD FUNDS F (/40,454W; /54,0	OR COLL 48W)	REP:	ININO		GS203/AD).		
4-00	ADD FUNDS (/40,454W; /54,	FOR COLI ,048W)	REP: LECTIVE BARO	GAIN		(AGS203/AD).		ADD FUNDS F (/40,454W; /54,0	OR COLL 48W) *******	REP: ECTIVE BARGA	ININO		GS203/AD).		
4-00	ADD FUNDS (/40,454W; /54, ************************************	FOR COLI ,048W)	REP: LECTIVE BARO	GAIN		(AGS203/AD).	*****	ADD FUNDS F (/40,454W; /54,0	OR COLL 48W) *******	REP: ECTIVE BARGA	ININO		GS203/AD).		
4-00	ADD FUNDS (/40,454W; /54, ************************************	FOR COLI ,048W)	REP: LECTIVE BARO	GAIN ******		(AGS203/AD).	****** T	ADD FUNDS F (/40,454W; /54,0) ************************************	OR COLL 48W) *******	REP: ECTIVE BARGA	.ININC		GS203/AD).	*****	
4-00	ADD FUNDS (/40,454W; /54, ************************************	FOR COLI ,048W)	REP: LECTIVE BARO	GAIN ******		(AGS203/AD).	****** T	ADD FUNDS F (/40,454W; /54,0) ************************************	OR COLL 48W) *******	REP: ECTIVE BARGA	.ININC		GS203/AD).	*****	

TOTAL BUDGET

4.00

4.00

25,325,788 W

35,313,783

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Program ID AGS211

LAND SURVEY

Structure #: 110307030000

Subject Committee: GVO GOVERNMENT OPERATIONS

			SENAT	E							НО	USE				
SEQ#	EXPLANATI	ON	FY 2016		F	Y 2017			EXPLANATION]	FY 2016		FY	2017		SEQ#
		10.00	646,586	A	10.00	646,586	A	1		10.00	646,586	A	10.00	646,586	A	
		0.00	285,000	U	0.00	285,000	U			0.00	285,000	U	0.00	285,000	U	
	_	10.00	931,586		10.00	931,586			_	10.00	931,586		10.00	931,586		
-	1								_							-
	**************************************	******	*******	*****	*******	******	****	****	******	******	******	*****	*******	*******	*****	
	OBJECTIVE: 7 PRIVATE LAN SERVICES.						D		OBJECTIVE: TO PRIVATE LAND SERVICES.							
4-00)1		21,742	A		38,470	A				21,742	A		38,470	A	4-0
		FOR COLL		GAIN]	ING COSTS (A	.GS211/HA).			EXECUTIVE BY	FOR COLLEC		ANINO	G COSTS (AG	S211/HA).		
	(/21,742A; /38,	, , ,	*****	*****	******	******	****	****	(/21,742A; /38,4	,	******	*****	******	******	*****	
	AGREE															
	SENATE CON	CURS.							HOUSE CONCU	JRS						
			21,742	A		38,470	A	TOTAL C	HANGES BY MOF		21,742	A		38,470	A	
		0.00	21,742		0.00	38,470		TOTA	AL CHANGES	0.00	21,742		0.00	38,470		
	_	10.00	668,328	A	10.00	685,056	A	BUDGET	TOTALS BY MOF	10.00	668,328	Α	10.00	685,056	A	
		0.00	285,000	U	0.00	285,000	U			0.00	285,000	U	0.00	285,000	U	
		10.00	953,328		10.00	970,056		TOT	AL BUDGET	10.00	953,328		10.00	970,056		

Program ID AGS221

PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION

Structure #: 110308010000

Subject Committee: GVO

GOVERNMENT OPERATIONS

			SENAT	E						НО	USE				
EQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		16.00 0.00	1,199,707 4,000,000		16.00 0.00	1,199,707 4,000,000			16.00 0.00	1,199,707 4,000,000		16.00 0.00	1,199,707 4,000,000	A W	
		16.00	5,199,707		16.00	5,199,707		_	16.00	5,199,707		16.00	5,199,707		
-	1							_							-
	**************************************	******	******	*****	******	*******	****	****	*******	******	*****	*******	*******	*****	•
	OBJECTIVE: T FACILITIES NI PROGRAMS B CONSTRUCTION RESPONSIBILI	ECESSARY Y PROVID ON SERVIO	FOR THE EF	FECTI AND I	VE OPERAT	TION OF STATI LL DESIGN AN		OBJECTIVE: TO FACILITIES NE PROGRAMS BY CONSTRUCTIO RESPONSIBILI	CESSARY PROVIDIN N SERVICI	FOR THE EFFE NG TIMELY AN	CTIVE	E OPERATIO ONOMICAL	N OF STATE DESIGN AND		
4-00)1		142,676	A		183,710	A			142,676	A		183,710	A	4-(
	EXECUTIVE B ADD FUNDS (/142,676A; /18: ************************************	FOR COLL 3,710A)	ECTIVE BAR				****	(/142,676A; /183	FOR COLLE 5,710A)	CTIVE BARGA		·	·	*****	
	SENATE CONC	CURS.						HOUSE CONCU	JRS						
			142,676	A		183,710	A	TOTAL CHANGES BY MOF		142,676	A		183,710	A	
		0.00	142,676		0.00	183,710		TOTAL CHANGES	0.00	142,676		0.00	183,710		
		16.00 0.00	1,342,383 4,000,000		16.00 0.00	1,383,417 4,000,000		BUDGET TOTALS BY MOF	16.00 0.00	1,342,383 4,000,000		16.00 0.00	1,383,417 4,000,000	A W	
		0.00	.,000,000		0.00	.,000,000		_	0.00	.,000,000		0.00	.,000,000		

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Program ID AGS223

OFFICE LEASING

Structure #: 110307040000

Subject Committee: GVO GOVERNMENT OPERATIONS

			SENAT	E						но	USE				
EQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		4.00	10,313,034	A	4.00	10,313,034	A	1	4.00	10,313,034	A	4.00	10,313,034	A	
		0.00	5,500,000	U	0.00	5,500,000	U		0.00	5,500,000	U	0.00	5,500,000	U	
		4.00	15,813,034		4.00	15,813,034		_	4.00	15,813,034		4.00	15,813,034		
_	1							_							_
	•														
		******	******	*****	******	******	****	****	*****	*******	*****	******	******	*****	
	AGREE						_								
	OBJECTIVE: T AND ACQUIR						S	OBJECTIVE: TO AND ACQUIRE							
	FOR USE BY S					DelEDITOS		FOR USE BY ST					JILDII (GS		
4-00	1		30,660	A		41,936	A			30,660	A		41,936	A	4-0
4-00	1 EXECUTIVE F	BUDGET P		A		41,936	A	EXECUTIVE BU	DGET PR	,	A		41,936	A	4-0
4-00	EXECUTIVE E	FOR COLI			NG COSTS	,	A	ADD FUNDS F	OR COLLI	,		G COSTS (AC	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	A	4-0
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	FOR COLI 936A)	REP:	GAINI		(AGS223/IB).		ADD FUNDS F (/30,660A; /41,93	OR COLLI 6A)	EP: ECTIVE BARGA	AININO		GS223/IB).		4-0
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	FOR COLI 936A)	REP: LECTIVE BAR	GAINI		(AGS223/IB).		ADD FUNDS F (/30,660A; /41,93	OR COLLI 6A)	EP: ECTIVE BARGA	AININO		GS223/IB).		
4-00	EXECUTIVE E ADD FUNDS (/30,660A; /41,	FOR COLI 936A)	REP: LECTIVE BAR	GAINI		(AGS223/IB).		ADD FUNDS F (/30,660A; /41,93	OR COLLI 6A)	EP: ECTIVE BARGA	AININO		GS223/IB).		
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	FOR COLI 936A)	REP: LECTIVE BAR	GAINI ******		(AGS223/IB).	****	ADD FUNDS F (/30,660A; /41,93	OR COLLI 6A)	EP: ECTIVE BARGA	AININ(GS223/IB).	****	
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	FOR COLI 936A)	REP: LECTIVE BAR	GAINI ******		(AGS223/IB).	****	ADD FUNDS F (/30,660A; /41,93	OR COLLI 6A)	EP: ECTIVE BARGA	AININ(GS223/IB).	****	
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	FOR COLI 936A) ************************************	REP: LECTIVE BAR	GAINI ****** A	******	(AGS223/IB).	***** A	ADD FUNDS F (/30,660A; /41,93 ***** HOUSE CONCU TOTAL CHANGES BY MOF	OR COLLI 6A) ***********************************	EP: ECTIVE BARGA	AINING	*******	GS223/IB). ************************************	<u>A</u>	
4-00	EXECUTIVE F ADD FUNDS (/30,660A; /41,	936A) CCURS.	REP: LECTIVE BAR 30,660	GAINI ****** A A	0.00	(AGS223/IB). 41,936 41,936	****** A	ADD FUNDS F (/30,660A; /41,93 HOUSE CONCU TOTAL CHANGES BY MOF TOTAL CHANGES	OR COLLI 6A) RS	EP: ECTIVE BARGA 30,660 30,660	AINING	0.00	GS223/IB). 41,936 41,936	<u>A</u>	

Program ID AGS231

CENTRAL SERVICES - CUSTODIAL SERVICES

Structure #: 110308020000

Subject Committee: GVO

GOVERNMENT OPERATIONS

			SENAT	E						но	USE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
		119.00	18,116,692	A	119.00	18,116,692	A	,	119.00	18,116,692	A	119.00	18,116,692	A	
		0.00	58,744	В	0.00	58,744	В		0.00	58,744	В	0.00	58,744	В	
		0.00	1,699,084	U	0.00	1,699,084	U		0.00	1,699,084	U	0.00	1,699,084	U	
		119.00	19,874,520		119.00	19,874,520		_	119.00	19,874,520		119.00	19,874,520		
-	1							_							-
	**************************************	******	*******	*****	*********	*******	****	****	******	******	******	*******	*******	*****	
		SAFE CON	AIN ASSIGNEI DITION BY PR						AFE COND	IN ASSIGNED F ITION BY PRO					
4-00)1		430,337	A		611,272	A			430,337	A		611,272	A	4-0
	EXECUTIVE I	BUDGET P	REP:					EXECUTIVE B	UDGET PR	EP:					
	ADD FUNDS	FOR COL	LECTIVE BAR	GAIN	ING COSTS.			ADD FUNDS	FOR COLLI	ECTIVE BARGA	AININ	G COSTS.			
	(/430,337A; /61	, ,	******					(/430,337A; /61	, ,	*****					
	AGREE	******	*****	*****	******	*******	****	****	*****	*****	*****	******	*****	*****	
	SENATE CON	CURS.						HOUSE CONC	URS						
			430,337	A		611,272	A	TOTAL CHANGES BY MOF		430,337	A		611,272	A	
		0.00	430,337		0.00	611,272		TOTAL CHANGES	0.00	430,337		0.00	611,272		
		119.00	18,547,029	A	119.00	18,727,964	A	BUDGET TOTALS BY MOF	119.00	18,547,029	A	119.00	18,727,964	A	
		0.00	58,744	В	0.00	58,744	В		0.00	58,744		0.00	58,744	В	
		0.00	1,699,084	U	0.00	1,699,084	U		0.00	1,699,084	U	0.00	1,699,084	U	
	_	119.00	20,304,857		119.00	20,485,792		TOTAL BUDGET	119.00	20.304.857	· <u></u> -	119.00	20,485,792		

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Program ID AGS232

CENTRAL SERVICES - GROUNDS MAINTENANCE

Structure #: 110308030000

Subject Committee: GVO GOVERNMENT OPERATIONS

			SENAT	E								H	OUSE				
SEQ#	EXPLANA	TION	FY 2016			FY 2017			EXPLANAT	TON		FY 2016		FY	2017		SEQ#
		27.00	1,652,934	A	27.00	1,652,934	A	<u>'</u>			27.00	1,652,934	A	27.00	1,652,934	A	
		27.00	1,652,934		27.00	1,652,934					27.00	1,652,934		27.00	1,652,934		
-	1																-
	**************************************	*******	*******	*****	******	*****	****	****	********	*****	*******	******	*****	******	******	*****	
	PUBLIC BU	ILDINGS IN	AIN THE GROU A NEAT AND A OF GROUNDS	ATTR	ACTIVE CON	NDITION BY	D		PUBLIC BI	UILD	INGS IN A	NEAT AND A	TTRA	URROUNDIN CTIVE COND TENANCE SE			
4-00)1		104,031	A		142,299	A					104,031	A		142,299	A	4-00
		E BUDGET PI DS FOR COLI	REP: LECTIVE BARG	GAIN	ING COSTS.						JDGET PRE	P: CTIVE BARG	AININ	G COSTS.			
	(/104,031A;	, ,	*****	*****	*****	*****	****	****	(/104,031A	, .	, ,	*****	******	*****	*****	*****	
	AGREE																
	SENATE CO	ONCURS.							HOUSE CO	ONCU	IRS						
			104,031	A		142,299	A	TOTAL O	CHANGES BY M	1OF		104,031	A		142,299	A	
		0.00	104,031		0.00	142,299		TOT	AL CHANGES	_	0.00	104,031		0.00	142,299		
		27.00	1,756,965	A	27.00	1,795,233	A	BUDGET	TOTALS BY M	IOF	27.00	1,756,965	A	27.00	1,795,233	A	
		27.00	1,756,965		27.00	1,795,233		TOT	TAL BUDGET		27.00	1,756,965	i	27.00	1,795,233		

Program ID AGS233

CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS

Structure #: 110308040000

Subject Committee: GVO

GOVERNMENT OPERATIONS

			SENAT	E							ноп	SE				
SEQ#	EXPLANAT	TION	FY 2016]	FY 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
		33.00 0.00	2,899,534 100,000		33.00 0.00	2,899,534 100,000		1		33.00 0.00	2,899,534 A		33.00 0.00	2,899,534 100,000		
	=	33.00	2,999,534		33.00	2,999,534			_	33.00	2,999,534		33.00	2,999,534		
-	1								_							-
	AGREE	******	*******	*****	******	*******	****	****	*******	*******	*******	*****	*******	**********	*****	
	CONDITION	AND AT A DESCRIPTION OF THE AMERICAN AND A DESCRIPTION O	AIN ASSIGNEI HIGH LEVEL (ANCE SERVIC	F UT	ILITY BY PR	OVIDING	Е		OBJECTIVE: TO CONDITION AN REPAIR AND M ALTERATIONS	ND AT A HI IAINTENAI	GH LEVEL OF U	JTILI	TY BY PROV	VIDING		
4-00	1		171,474	A		234,178	A				171,474	A		234,178	A	4-0
		S FOR COLI	REP: LECTIVE BARO	GAINI	NG COSTS.					FOR COLLE	EP: CTIVE BARGAI	NINC	G COSTS.			
	(/171,474A; /2	234,1/8A) *******	*******	*****	*******	*******	****	****	(/171,474A; /234 *********	, ,	*******	*****	*******	*******	*****	
	SENATE CON	NCURS.							HOUSE CONCU	JRS						
			171,474	A		234,178	A	TOTAL	CHANGES BY MOF		171,474	A		234,178	A	
	-	0.00	171,474		0.00	234,178		TO	TAL CHANGES	0.00	171,474		0.00	234,178		
		33.00 0.00	3,071,008 100,000	A U	33.00 0.00	3,133,712 100,000		BUDGE	T TOTALS BY MOF	33.00 0.00	3,071,008 100,000		33.00 0.00	3,133,712 100,000		
	-	33.00	3,171,008		33.00	3,233,712		то	TAL BUDGET	33.00	3,171,008		33.00	3,233,712		

Program ID AGS240

O STATE PROCUREMENT

Structure #: 110309010000

Subject Committee: GVO GOVERNMENT OPERATIONS

22.00

1,264,525

22.00

1,294,061

			SENATI	Ξ							НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017			EXPLANATION	N	FY 2016		FY	2017		SEQ#
		22.00	1,126,903	A	22.00	1,126,903	A	1		22.00	1,126,903	A	22.00	1,126,903	A	
		22.00	1,126,903		22.00	1,126,903				22.00	1,126,903		22.00	1,126,903		
-	1															-
	*****							****	**********		*****	. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4. 4.				
	AGREE	******	******	*****	*****	******	****	****	*****	******		*****	******	*****	*****	
	OBJECTIVE: T AND IMPARTI			_	· · · · · · · · · · · · · · · · · · ·		S,				E ECONOMY, I HE PROCUREN		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	AND CONSTR	UCTION F	OR STATE AN	D CO	UNTY GOVE	RNMENTS			AND CONSTR	UCTION FO	R STATE AND	COU	NTY GOVERN	NMENTS		
	THROUGH DE OF POLICIES A		· ·								T, IMPLEMEN DURES THAT					
	COMPETITION	N, ACCESS	IBILITY TO GO	OVER	RNMENT CO	NTRACTS,			COMPETITION	N, ACCESSII	BILITY TO GOV	VERN	MENT CONT	RACTS,		
	FISCAL INTEG PROCESS; TO										RESPONSIBILI DR SUPERVISE					
	GOODS AND S ECONOMICAL										O MEET THE S			ROUGH		
	ECONOMICAL	ZI OKCIIA,		21110	KI CONTRO			T	ECONOMICAL	LIUKCHASI	LS AND INVER	(IOK	T CONTROL.			
4-00)1		137,622	A		167,158	A				137,622	A		167,158	A	4-00
	EXECUTIVE B				nia aoama	A GGQ 40/TA)			EXECUTIVE E				a acama () a	7.5.2.4.0 (T.A.)		
	(/137.622A: /16		LECTIVE BARO	jAIN.	ING COSTS (AGS240/JA).			ADD FUNDS (/137.622A: /16		ECTIVE BARGA	AININ	G COSTS (AC	3S240/JA).		
	**************************************	******	******	*****	******	*******	****	****	**********	******	*********	*****	******	*******	*****	
	SENATE CONC	CURS.							HOUSE CONC	URS						
			137,622	A		167.158	A	TOTAL CH	IANGES BY MOF		137,622	A		167.158	A	
		0.00	137,622		0.00	167,158			L CHANGES	0.00	137,622		0.00	167,158		
	_	22.00	1,264,525	A	22.00	1,294,061	A	BUDGET T	TOTALS BY MOF	22.00	1,264,525	A	22.00	1,294,061	A	
										-						

TOTAL BUDGET

22.00

1,264,525

22.00

1,294,061

5.00

1,826,464

5.00

1,836,624

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID AGS244

SURPLUS PROPERTY MANAGEMENT

Structure #: 110309020000

Subject Committee: GVO

GOVERNMENT OPERATIONS

5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 5.00 1,798,996 W 6.00 1,798,996 W				SENATI	Ε						HOUSE				
1.00	EQ# E	EXPLANATION	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
AGREE OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 6(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W 40D FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (27,468W; 37,628W) (27,468W; 37,628W) AGREE SENATE CONCURS. TOTAL CHANGES BY MOF 4-000 27,468 0.00 37,628 BUGGET TOTALS BY MOF BUGGET TOTALS BY MOF			5.00	1,798,996	W	5.00	1,798,996	W		5.00	1,798,996 W	5.00	1,798,996	W	
AGREE OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS ROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. TOTAL CHANGES BY MOF 27,468 W 37,628 W 37,628 W 40,000 27,468 0.00 37,628 TOTAL CHANGES BY MOF TOTAL CHANGES BY MOF BUDGET TOTALS BY MOF		_	5.00	1,798,996		5.00	1,798,996		_	5.00	1,798,996	5.00	1,798,996		
AGREE OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS EXEL-PMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W	- 1														-
AGREE OBJECTIVE: TO MAXIMIZE ECONOMY AND EFFICIENT USE OF GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. EXECUTIVE BUDGET PREP: ADD GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. FOR TOTAL CHANGES BY MOF TOTAL CHANGES BY MOF TOTAL CHANGES BY MOF BUDGET TOTALS BY MOF															
GOVERNMENT PROPERTY BY ACQUIRING AND DISTRIBUTING USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W 27,468W;/37,628W) EXECUTIVE BUDGET PREP: ADD FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). ((27,468W;/37,628W) (27,468W;/37,628W) (27,468W;/37,628W) (27,468W;/37,628W) AGREE SENATE CONCURS. 1000 27,468 W 37,628 W 27,468 W 37,628 W 37,			******	******	******	******	******	*****	* **********	******	*******	******	******	*****	
USABLE FEDERAL AND STATE SURPLUS PROPERTY TO ANY PUBLIC AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628															
AGENCY THAT SERVES OR PROMOTES A PUBLIC PURPOSE AND TO NON-PROFIT, TAX-EXEMPT EDUCATIONAL AND PUBLIC HEALTH INSTITUTIONS, AND 8(A) B USINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES. 4-001 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W 27,468 W 37,628 W 27,468W; /37,628W) EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. 105ADVANTAGED BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESS DEVELOPMENT/SMA								C			-				
INSTITUTIONS, AND 8(A) BUSINESS DEVELOPMENT/SMALL DISADVANTAGED BUSINESSES.	A	GENCY THA	T SERVES	OR PROMOTE	ES A P	UBLIC PURI	POSE AND TO		AGENCY THA	Γ SERVES C	OR PROMOTES A PU	BLIC PURPO	SE AND TO		
A-001		<i>'</i>							· · · · · · · · · · · · · · · · · · ·						
27,468 W 37,628 W EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. TOTAL CHANGES BY MOF 27,468 W 37,628 W 37,628 W 27,468 W 37,628 W 10,00 37,628 W										, , ,					
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. TOTAL CHANGES BY MOF 27,468 W 37,628 W 27,468 W 37,628 W 0.00 27,468 0.00 37,628 BUDGET TOTALS BY MOF EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W)	4-001														4-00
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) AGREE SENATE CONCURS. ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) ADD FUNDS FOR COLLECTIVE BARGAINING COSTS (AGS244/JC). (/27,468W; /37,628W) TOTAL CHANGES BY MOF 27,468				27,468	W		37,628	W			27,468 W		37,628	W	
(/27,468W; /37,628W) AGREE SENATE CONCURS. HOUSE CONCURS TOTAL CHANGES BY MOF 27,468 W 37,628 W 27,468 W 37,628 W 0.00 27,468 0.00 37,628 TOTAL CHANGES 0.00 27,468 0.00 37,628 W BUDGET TOTALS BY MOF															
AGREE SENATE CONCURS. HOUSE CONCURS TOTAL CHANGES BY MOF 27,468 W 37,628 W 27,468 W 37,628 W 0.00 27,468 0.00 37,628 TOTAL CHANGES 0.00 27,468 0.00 37,628 W BUDGET TOTALS BY MOF				LECTIVE BARC	JAINII	NG COSTS (A	AGS244/JC).				CTIVE BARGAINING	G COSTS (AC	3S244/JC).		
Note	**	*****	,	******	******	******	******	*****	. , , ,	,	*******	******	*******	*****	
27,468 W 37,628 W 27,468 W 37,628 W 0.00 27,468 0.00 37,628 TOTAL CHANGES 0.00 27,468 0.00 37,628 BUDGET TOTALS BY MOF			CURS.						HOUSE CONC	JRS					
27,468 W 37,628 W 27,468 W 37,628 W 0.00 27,468 0.00 37,628 TOTAL CHANGES 0.00 27,468 0.00 37,628 BUDGET TOTALS BY MOF															
0.00 27,468 0.00 37,628 TOTAL CHANGES 0.00 27,468 0.00 37,628 BUDGET TOTALS BY MOF				27 468	W		37 628		OTAL CHANGES BY MOF		27 468 W		37 628	w	
BUDGET TOTALS BY MOF			0.00	, , , ,	.,	0.00	,	••	TOTAL CHANGES	0.00	,	0.00	,	••	
			0.00	27,400		0.00	37,020			0.00	27,400		37,020		
			5.00	1,826,464	W	5.00	1,836,624		UDGET TOTALS DI MOF	5.00	1,826,464 W	5.00	1,836,624	W	

TOTAL BUDGET

5.00

1,826,464

5.00

1,836,624

Program ID AGS251

251 AUTOMOTIVE MANAGEMENT - MOTOR POOL

Structure #: 110310010000

Subject Committee: GVO

GOVERNMENT OPERATIONS

			SENAT	E						ноп	JSE				
ZQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ #
		13.00	2,831,962	W	13.00	2,831,962	W	-	13.00	2,831,962	W	13.00	2,831,962	W	
	_	13.00	2,831,962		13.00	2,831,962		_	13.00	2,831,962		13.00	2,831,962		
-	1							_							
	**************************************	*********	*******	******	*******	*******	******	* **********	******	*************	******	******	*******	*****	
			RT THE OPERA		_					THE OPERATION		_			
			ROVIDING SAI AT A REASON				Е			OVIDING SAFE A T A REASONAB					
			T RENT MOTO THAT MEET S							RENT MOTOR F HAT MEET STA					
	-		AINTENANCE		_	IKLWENIS		~		NTENANCE GU		-	CEMILIVIS		
4-00	1														4-
			67,701	W		86,643	W			67,701	W		86,643	W	
	EXECUTIVE E		REP: LECTIVE BARO	Z A INII	NG COSTS (A G C 25 1 / G A)		EXECUTIVE B		EP: CTIVE BARGAI	NING (~^~~ (<i>\</i>	29251/GA)		
	(/67,701W; /86,		LECTIVE DAK	JAINI	NG COSTS (AGS231/GA).		(/67,701W; /86,6		CIIVE DAKOAI	MING	.0313 (AC	JS231/GA).		
	**************************************	******	******	*****	******	******	******	* **********	******	*********	******	******	******	*****	
	SENATE CON	CURS.						HOUSE CONCU	JRS						
							TO	OTAL CHANGES BY MOF							
			67,701	W		86,643	W	_		67,701	W		86,643	W	
		0.00	67,701		0.00	86,643		TOTAL CHANGES	0.00	67,701		0.00	86,643		
								UDGET TOTALS BY MOF							
	_	13.00	2,899,663		13.00	2,918,605	W	-	13.00	2,899,663	<u>W</u>	13.00	2,918,605	W	
		13.00	2,899,663		13.00	2,918,605		TOTAL BUDGET	13.00	2,899,663		13.00	2,918,605		

3,675,957

27.00

Program ID AGS252

AUTOMOTIVE MANAGEMENT - PARKING CONTROL

Structure #: 110310020000

Subject Committee: GVO

GOVERNMENT OPERATIONS

3,671,012

27.00

			SENAT	E						НО	USE				
EQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	2017		SEQ#
		27.00	3,591,830	W	27.00	3,591,830	W		27.00	3,591,830	W	27.00	3,591,830	W	
		27.00	3,591,830		27.00	3,591,830		_	27.00	3,591,830		27.00	3,591,830		
-	1														
	**************************************	******	******	*****	******	*******	*****	* *********	*****	*******	*****	*******	*******	*****	
	PARKING FOI	R STATE E	DE, MAINTAIN MPLOYEES AN TON OF THE C	ND TH	HE PUBLIC O			PARKING FOR	STATE EM	E, MAINTAIN, A IPLOYEES AND ON OF THE COM	THE	PUBLIC ON			
4-00)1		50.100	***		04.105	***			50.100	***		04.105	***	4-
			79,182	W		84,127	W			79,182	W		84,127	W	
	EXECUTIVE I		REP: LECTIVE BAR(GAINI	NG COSTS (AGS252/GB).		EXECUTIVE B		EP: ECTIVE BARGA	ANINO	G COSTS (AC	GS252/GB).		
	(/79,182W; /84							(/79,182W; /84,1							
	**************************************	******	*******	*****	******	*******	*****	* ***********	******	******	******	******	*******	*****	
	SENATE CON	ICURS.						HOUSE CONCU	URS						
							7	OTAL CHANGES BY MOF							
	_		79,182	W		84,127	W			79,182	W		84,127	W	
		0.00	79,182		0.00	84,127		TOTAL CHANGES	0.00	79,182		0.00	84,127		
							1	DOGET TOTALS BY MOF							
		27.00	3,671,012	W	27.00	3,675,957	W		27.00	3,671,012	W	27.00	3,675,957	W	

TOTAL BUDGET

27.00

3,671,012

3,675,957

27.00

Page 52 of 781

Program ID AGS807

SCHOOL R&M, NEIGHBOR ISLAND DISTRICTS

Structure #: 070102000000

Subject Committee: EDU EDUCATION

			SENAT	E						HOUSE				
SEQ#	EXPLANA	TION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		80.00	4,512,933	A	80.00	4,512,933	A	1	80.00	4,512,933 A	80.00	4,512,933	A	
		0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000 U	0.00	1,500,000	U	
		80.00	6,012,933		80.00	6,012,933		_	80.00	6,012,933	80.00	6,012,933		
-	1							_						-
	AGREE	*******	*******	*****	*******	*******	****	****	*******	*******	******	******	*****	•
	AND HIGH		AIN PUBLIC SO CONDITION B' CE.						JSABLE CO	N PUBLIC SCHOOL ONDITION BY PROVE				
4-00)1		425,416	A		561,738	A			425,416 A		561,738	A	4-00
		E BUDGET PI						EXECUTIVE BU		•				
	ADD FUNI (/425.416A:		LECTIVE BAR	GAINI	NG COSTS.			ADD FUNDS F (/425.416A: /561		CTIVE BARGAINING	G COSTS.			
	******	, ,	******	*****	******	******	****	(- , - , - ,	, ,	********	******	******	*****	•
	AGREE SENATE CO	ONCURS.						HOUSE CONCU	JRS					
			405.416			571 720		TOTAL CHANCES BY MOE		405.416. A		5.61.720		
			425,416	<u>A</u>		561,738	A	TOTAL CHANGES BY MOF		425,416 A		561,738	<u>A</u>	
		0.00	425,416		0.00	561,738		TOTAL CHANGES	0.00	425,416	0.00	561,738		
		80.00	4,938,349		80.00	-,,		BUDGET TOTALS BY MOF	80.00	4,938,349 A	80.00	5,074,671		
		0.00	1,500,000	<u>U</u>	0.00	1,500,000	U	-	0.00	1,500,000 U	0.00	1,500,000	<u>U</u>	
		80.00	6,438,349		80.00	6,574,671		TOTAL BUDGET	80.00	6,438,349	80.00	6,574,671		

Program ID AGS818

.GS818 KING KAMEHAMEHA CELEBRATION COMMISSION

Structure #: 080104000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

			SENATI	E						HOUSE				
SEQ#	EXPLANATION	ON	FY 2016		F	Y 2017		EXPLANATION	F	Y 2016	FY	2017		SEQ#
		0.00	57,874	Т	0.00	57,874	T		0.00	57,874 T	0.00	57,874	Т	
	_	0.00	57,874		0.00	57,874		_	0.00	57,874	0.00	57,874		
-	1													
	AGREE OBJECTIVE: T	О СОММЕМ	MORATE THE	LEGA	ACY OF KING	ł	*****	OBJECTIVE: TO	О СОММЕМО	ORATE THE LEGAC	CY OF KING		*****	
	CULTURALLY THROUGHOU	-RELEVAN	T CELEBRAT	IONS	THAT ARE C		ED	CULTURALLY	-RELEVANT	CELEBRATIONS T ENUES STATEWIC	HAT ARE CO			
4-00)1													4-
			3,676	T		5,992	T			3,676 T		5,992	T	
	EXECUTIVE B ADD FUNDS (/3,676T; /5,992	FOR COLLE (T)	ECTIVE BARC					(/3,676T; /5,992	FOR COLLEC Γ)	TIVE BARGAINING		•		
	AGREE	******	*******	******	*******	******	*****	***********	*******	*********	*******	******	*****	
	SENATE CON	CURS.						HOUSE CONCU	JRS					
							ТОТА	L CHANGES BY MOF						
			3,676	T		5,992	T			3,676 T		5,992	T	
		0.00	3,676		0.00	5,992	Т	OTAL CHANGES	0.00	3,676	0.00	5,992		
							BUDG	ET TOTALS BY MOF						
		0.00	61,550	T	0.00	63,866	T	_	0.00	61,550 T	0.00	63,866	T	
		0.00	61,550		0.00	63,866	7	OTAL BUDGET	0.00	61,550	0.00	63,866		

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Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

			SENATE						Н	OUSE				
EQ# E	EXPLANATION		FY 2016		FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	5	5.00	4,683,051 T	5.00	4,683,051	T	,	5.00	4,683,051	T	5.00	4,683,051	T	
	5	5.00	4,683,051	5.00	4,683,051		_	5.00	4,683,051		5.00	4,683,051		
- 1														-
OI FI DI Al	NANCE PROCES	SS BY E AT REQ RES AS	E TRANSPARENC' ENFORCING CAMP QUIRE THE REPOR' S WELL AS ADMIN	AIGN FINAN FING OF COM	CE LAWS OF TRIBUTIONS	*****	OBJECTIVE: TO FINANCE PROC DISCLOSURE T AND EXPENDIT	CESS BY E HAT REQU TURES AS	NFORCING CA	AMPAIO PORTIN	GN FINANCE G OF CONTI	E LAWS OF RIBUTIONS	*****	•
4-001			41.939 T		56.033	т			41.939	т		56.033	Т	4-00
(/4 ***	41,939T; /56,033T	COLL	,	ING COSTS (,	*****	EXECUTIVE BU ADD FUNDS F (/41,939T; /56,03	OR COLLI	EP:		G COSTS (AC	,	****	
	GREE ENATE CONCUR	S.					HOUSE CONCU	RS						
6-001			(3,575,000) T						(3,575,000) T				6-00
R	XECUTIVE BUDG REDUCE FUNDS 3,575,000T; /T)		REP: ION-RECURRING C	OSTS (AGS8	71/NA).		EXECUTIVE BU REDUCE FUNI (/-3,575,000T; /T	OS FOR NO		IG COS	TS (AGS871/	NA).		
	**************************************	******	********	******	*******	*****	**********	*****	*******	*****	******	*******	*****	•
SE	ENATE CONCUR	S.					HOUSE CONCU	RS						

9:32:34 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID AGS871

CAMPAIGN SPENDING COMMISSION

Structure #: 110104010000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

					,	TOTAL CHANGES BY MOF					
		(3,533,061) T		56,033	T			(3,533,061) T		56,033	T
	0.00	(3,533,061)	0.00	56,033		TOTAL CHANGES	0.00	(3,533,061)	0.00	56,033	
]	BUDGET TOTALS BY MOF					
	5.00	1,149,990 T	5.00	4,739,084	T		5.00	1,149,990 T	5.00	4,739,084	T
-	5.00	1,149,990	5.00	4,739,084		TOTAL BUDGET	5.00	1,149,990	5.00	4,739,084	

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Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

			SENAT	E						Н	OUSE				
EQ# E	XPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		16.50	2,602,271	A	16.50	2,602,271	A	,	16.50	2,602,271	A	16.50	2,602,271	A	
		0.50	7,673,714	N	0.50	7,673,714	N	_	0.50	7,673,714	N	0.50	7,673,714	N	
		17.00	10,275,985		17.00	10,275,985		_	17.00	10,275,985		17.00	10,275,985		
- 1															-
	**************************************	*******	*******	*****	******	******	******	*********	*****	*******	*****	******	*********	*****	
			IIZE VOTER PÆ BY DEVELOPI				FS	OBJECTIVE: TO							
			EGISTRATION			TROCEDORI	LS	THAT ENCOUR					ROCLDUKES		
4-001			123,221	A		130,813	A			123,221	A		130,813	A	4-00
			6,205	N		7,009	N			6,205	N		7,009	N	
	XECUTIVE BU ADD FUNDS F		REP: LECTIVE BARG	GAINI	ING COSTS ((AGS879/OA).		EXECUTIVE BY		EP: ECTIVE BARG	AININ	G COSTS (A	GS879/OA).		
	123,221A; /130 5,205N; /7,009N							(/123,221A; /130 (/6,205N; /7,009	, ,						
*** A(**************************************	*******	*******	*****	**********	*******	******	**********	**********	************	******	*******	***********	*****	•
SE	ENATE CONC	URS.						HOUSE CONCU	JRS						
5-001			451,430	A						451,430	A				5-00
	XECUTIVE BU			a a	G050/0 A			EXECUTIVE B			/ L G G G	770 (O.A.)			
	ADD FUNDS F 151.430A: /A)	OR RECU	URRING COST	S (AG	S8/9/OA).			(/451.430A; /A)	OR RECU	RRING COSTS	(AGS8	5/9/OA).			
***	*****	*******	******	*****	******	******	*****	(/431,430A, /A)	******	*******	******	******	******	*****	•
	GREE	TID C						HOUSE GOVE	ID C						
SE	ENATE CONC	URS.						HOUSE CONCU	JKS						

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Program ID AGS879

OFFICE OF ELECTIONS

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	1						60-00
		(7,673,714) N	(7,673,714) N		(7,673,714) N	(7,673,714) N	
	EXECUTIVE REQUES REDUCE FUNDS TO SOURCES (AGS879/O.	MATCH GRANTS RECEIVE	ED FROM FEDERAL	EXECUTIVE REQUE REDUCE FUNDS TO SOURCES (AGS879/0	MATCH GRANTS RECEIVE	D FROM FEDERAL	
	(/-7,673,714N; /-7,673,7	,		(/-7,673,714N; /-7,673,	<i>'</i>		
	AGREE	************	************	***************	************	*************	**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICES	~		DETAIL OF GOVER	MODIC DEOLIECT.		
	FRINGE BENEFITS (-1			PERSONAL SERVICE	~		
	OTHER CURRENT EX	(PENSES (-7,586,803)		FRINGE BENEFITS (OTHER CURRENT E	-19,669)		
	SEE AGS879 SEQ. NO.	. 100-001.		SEE AGS879 SEQ. NO	D. 100-001.		
100-00	1						100-00
		86,911 N	86,911 N		86,911 N	86,911 N	
	EXECUTIVE REQUES ADD FUNDS TO MA' SOURCES (AGS879/O.	TCH GRANTS RECEIVED F	ROM FEDERAL	EXECUTIVE REQUE ADD FUNDS TO MA SOURCES (AGS879/0	ATCH GRANTS RECEIVED FF	ROM FEDERAL	
	(/86,911N; /86,911N)		*****	(/86,911N; /86,911N)	********		
	AGREE	*********	***********	******	********	***********	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	PERSONAL SERVICES FRINGE BENEFITS (1)	* * *		DETAIL OF GOVER PERSONAL SERVICE	ES (67,242)		
	SEE AGS879 SEQ. NO	60-001		FRINGE BENEFITS (19,009)		

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Program ID AGS879

OFFICE OF ELECTIONS

93,116 N

3,270,038

0.50

17.00

Structure #: 110104020000

Subject Committee: JDL JUDICIARY AND LABOR

0.50

17.00

			SENATE						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 2017	SEQ#
			574,651 A		,		TOTAL CHANGES BY MOF		574,651 A		130,813 A	
			(7,580,598) N		(7,579,794)	N			(7,580,598) N		(7,579,794) N	Ī
		0.00	(7,005,947)	0.00	(7,448,981)		TOTAL CHANGES	0.00	(7,005,947)	0.00	(7,448,981)	_
		16.50	3.176.922 A	16.50	2,733,084	Α	BUDGET TOTALS BY MOF	16.50	3.176.922 A	16.50	2.733.084 A	_

TOTAL BUDGET

0.50

17.00

93,116 N

3,270,038

0.50

17.00

93,920 N

2,827,004

93,920 N

2,827,004

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: HEA HIGHI

HIGHER EDUCATION AND THE ARTS

		SENATI	E						НОГ	JSE				
Q# EXP	LANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	0.50	1,691,332	A	0.50	1,691,332	A		0.50	1,691,332	A	0.50	1,691,332	A	
	16.50	4,224,960	В	16.50	4,224,960	В		16.50	4,224,960	B 1	16.50	4,224,960	В	
	5.00	1,306,936	N	5.00	1,306,936	N		5.00	1,306,936	N	5.00	1,306,936	N	
	22.00	7,223,228		22.00	7,223,228			22.00	7,223,228		22.00	7,223,228		
- 1														-
***** AGRI	********** EE	******	*****	*****	********	******	**********	******	*******	******	******	******	*****	
	CTIVE: TO PROMO	*					OBJECTIVE: TO ENCOURAGE C		*	*				
	LITY OF LIFE FOR								HE PEOPLE OF I		10.12.10			
4-001		17,556	A		17,556	A			17,556	A		17,556	A	4-0
		121,301	В		161,528	В			121,301	В		161,528	В	
		35,691	N		47,039	N			35,691	N		47,039	N	
EXEC	CUTIVE BUDGET I	PREP:					EXECUTIVE BU	JDGET PRI	EP:					
	FUNDS FOR COL	LECTIVE BAR	GAINI	NG COSTS.			I		ECTIVE BARGAI	INING CO	STS.			
, ,	56A; /17,556A)						(/17,556A; /17,55	,						
	301B; /161,528B) 91N; /47,039N)						(/121,301B; /161, (/35,691N; /47,03							
****** AGRI	**************************************	******	*****	******	*******	*****	**********	******	******	*****	*******	*******	*****	:
	TE CONCURS.						HOUSE CONCU	RS						
6-001		(755,000)	A		(755,000)	A			(755,000)	A		(755,000)	A	6-00
	CUTIVE BUDGET I		NG CO	OSTS (AGR/L	LΑ).		EXECUTIVE BU REDUCE FUNI		EP: ON-RECURRING	COSTS (A	AGS).			
`	,000A; /-755,000A)						(/-755,000A; /-75	, ,		·				
AGRI	******** EE	*******	*****	******	*******	*****	***********	******	********	******	*******	******	*****	•

Program ID AGS881

STATE FOUNDATION ON CULTURE AND THE ARTS

Structure #: 080103000000

Subject Committee: HEA

HIGHER EDUCATION AND THE ARTS

		SENA	ГE							НО	USE				
EQ#	EXPLANATION	FY 2016]	FY 2017			EXPLANATION		FY 2016		FY	2017		SEQ :
70-00	1														70-
		(606,936) N		(606,936)	N				(606,936)	N		(606,936)	N	
		606,936	P		606,936	P				606,936	P		606,936	P	
	FEDERAL FUNDS FUNDS (AGS881/L. (/-606,936N; /-606,9 (/606,936P; /606,936 ************************************	OF FINANCING FIFOR ANTICIPATED A). 36N) 6P) **********************************) NON-	RECURRING	FEDERAL		·****	EXECUTIVE RE CHANGE MEA FEDERAL FUNI FUNDS (AGS88 (/-606,936N; /-60 (/606,936P; /606, ***********************************	ANS OF FINA DS FOR AN 1/LA). 16,936N) 1936P) WRS DVERNOR'S ING BALAI	FICIPATED NO	ON-RE	ECURRING FI	EDERAL	*****	
		(737,444) 1		(737 111)	Λ	TOTAL (HANGES BY MOF		(737,444)	۸		(737,444)	۸	
		121,301	,		161,528		101/11/	III (GE) DI MOI		121,301			161,528		
		(571,245			(559,897)					(571,245)			(559,897)		
		606,936	,		606,936					606,936			606,936		
	0	.00 (580,452)	0.00	(528,877)		TOT	AL CHANGES	0.00	(580,452)		0.00	(528,877)		
	0	.50 953,888	Α	0.50	953,888	A	BUDGET	TOTALS BY MOF	0.50	953,888	A	0.50	953,888	A	
	16	.50 4,346,261	В	16.50	4,386,488	В			16.50	4,346,261	В	16.50	4,386,488	В	
	5	.00 735,691	N	5.00	747,039	N			5.00	735,691	N	5.00	747,039	N	
	0	.00 606,936	P	0.00	606,936	P	_	_	0.00	606,936	P	0.00	606,936	P	
	22	.00 6,642,776		22.00	6,694,351		TOT	TAL BUDGET	22.00	6,642,776		22.00	6,694,351		

Program ID AGS889

SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM

Structure #: 080205000000

Subject Committee: EDT

ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATI	E						HOUSE				
SEQ#	EXPLANAT	ION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		38.50	8,944,121	В	38.50	8,944,121	В		38.50	8,944,121 B	38.50	8,944,121	В	
	=	38.50	8,944,121		38.50	8,944,121		_	38.50	8,944,121	38.50	8,944,121		
-	1							_						-
	*******************AGREE	******	*******	*****	******	*******	****	**** **********	******	********	******	******	*****	
		ΓΥ ΤΟ ENRI	DE PEOPLE OF ICH THEIR LIV ND SHOWS.				ΛT		TO ENRIC	PEOPLE OF ALL A H THEIR LIVES TH D SHOWS.				
4-00	1		253,313	В		320,740	В			253,313 В		320,740	В	4-0
	(/253,313B; /32	S FOR COLL 20,740B)	ŕ	GAIN		AGS889/MA).		(/253,313B; /320	FOR COLLE 0,740B)	,		GS889/MA).		
	AGREE SENATE CON	NCURS.						HOUSE CONCU	JRS					
								TOTAL CHANGES BY MOF						
	_		253,313	В		320,740	В			253,313 B		320,740	В	
		0.00	253,313		0.00	320,740		TOTAL CHANGES	0.00	253,313	0.00	320,740		
								BUDGET TOTALS BY MOF						
		38.50	9,197,434	В	38.50	9,264,861	В		38.50	9,197,434 B	38.50	9,264,861	В	
		38.50	9,197,434		38.50	9,264,861		TOTAL BUDGET	38.50	9,197,434	38.50	9,264,861		

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Program ID AGS891

GS891 WIRELESS ENHANCED 911 BOARD

Structure #: 110304000000

			SENATE					HOUSE			
SEQ#	EXPLANATI	ON	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
		0.00	9,000,000 B	0.00	9,000,000 B		0.00	9,000,000 B	0.00	9,000,000 B	
	_	0.00	9,000,000	0.00	9,000,000		0.00	9,000,000	0.00	9,000,000	=
-	1										- 1
	AGREE OBJECTIVE: SERVICE BY	TO OVERS COMMUNI	EE THE IMPLEM	ENTATION O CE CONNECT	F ENHANCED 911 TON PROVIDERS (PSAP).	OBJECTIVE: TO SERVICE BY CO	O OVERSE OMMUNIC	E THE IMPLEMENTA ATIONS SERVICE C AFETY ANSWERING	ATION OF EI ONNECTION	NHANCED 911 I PROVIDERS	***
210-00)1		(243,200) B	}	(243,200) B			(243,200) B		(243,200) B	210-001
	PERSONAL SI	FUNDS FR ERVICES F	E (2/10/15): COM OTHER CUR	RENT EXPEN CED 911 BOAI	SES TO	PERSONAL SEI	UNDS FRO	, ,	911 BOARD (TO (AGS891/PA).	
	SENATE CON		NCED 911 SPECL	AI FUND		HOUSE CONCU	JRS				
			R'S REQUEST:	ALTOND.		FROM WIRELE	SS ENHAN	ICED 911 SPECIAL F	UND.		
	CONSULTING		-			DETAIL OF GO		-			
	SEE AGS891 S	SEQ. NO. 21	10-002 AND 210-0	03.				-002 AND 210-003.			

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LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID AGS891

WIRELESS ENHANCED 911 BOARD

Structure #: 110304000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
210-00)2	243,200 B	243,200 B		243,200 B	243,200 B	210-0
	PERSONAL SERVICE	FROM OTHER CURRENT E S FOR THE ENHANCED 911		PERSONAL SERVICE	SAGE (2/10/15): S FROM OTHER CURRENT E ES FOR THE ENHANCED 911	BOARD (AGS891/PA).	*
	SENATE CONCURS. FROM WIRELESS EN	HANCED 911 SPECIAL FUN	ID.	HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICE	-		FROM WIRELESS EN DETAIL OF GOVER PERSONAL SERVICE	•	D.	
	SEE AGS891 SEQ. NO	o. 210-001 AND 210-003.		SEE AGS891 SEQ. NO	O. 210-001 AND 210-003.		
210-00	93						210-0
	(AGS891/PA).	RY POSITIONS FOR THE EN	HANCED 911 BOARD	(AGS891/PA).	SAGE (2/10/15): RY POSITIONS FOR THE ENI		*
	SENATE CONCURS. FROM WIRELESS EN	HANCED 911 SPECIAL FUN	ID.	HOUSE CONCURS			
	` '	ECUTIVE DIRECTOR (100,00 ECUTIVE ASSISTANT (60,00		DETAIL OF GOVER (1) TEMPORARY EX	ECUTIVE DIRECTOR (100,00) ECUTIVE ASSISTANT (60,00)	0)	
	SEE AGS891 SEQ. NO	o. 210-001 AND 210-002.		SEE AGS891 SEO. NO	O. 210-001 AND 210-002.		

Monday, April 13, 2015

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LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID AGS891

WIRELESS ENHANCED 911 BOARD

Structure #: 110304000000

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

0.00			0.00		TOTAL CHANGES	0.00		0.00	
					BUDGET TOTALS BY MOF				_
0.00	9,000,000	В	0.00	9,000,000	В	0.00	9,000,000 B	0.00	9,000,000 B
0.00	9,000,000		0.00	9,000,000	TOTAL BUDGET	0.00	9,000,000	0.00	9,000,000

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Program ID AGS892

STATE BUILDING CODE COUNCIL

Structure #: 110103060000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			H	IOUSE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	0.00		0.00		0.00	0.00	_
-	1						-
		********	********	******	*********	************	****
	AGREE						
			MENT STATE BUILDING			LEMENT STATE BUILDING	
	CODES ON A TIMELY		UILDING OWNERS, E ENFORCERS WITHIN THE		MELY BASIS SO THAT	T BUILDING OWNERS, ODE ENFORCERS WITHIN THE	
	STATE WOULD BE A	,		*	· ·	CONSISTENT CURRENT	
	STANDARDS.	222 10 111 21 001		STANDARDS.	22.1222.10.11121.0		
				TOTAL CHANGES BY MOF			
	0.00		0.00	TOTAL CHANGES	0.00	0.00	
				BUDGET TOTALS BY MOF			
	0.00		0.00	TOTAL BUDGET	0.00	0.00	_

Program ID AGS901

GS901 GENERAL ADMINISTRATIVE SERVICES

Structure #: 110313000000

Subject Committee: EDT

ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATI	E							HC	USE				
E Q #	EXPLANATIO	ON	FY 2016]	FY 2017			EXPLANATION	1	FY 2016		FY	2017		SEQ#
		34.00	2,694,264	A	34.00	2,694,264	A			34.00	2,694,264	A	34.00	2,694,264	A	
		2.00	146,503	U	2.00	146,503	U			2.00	146,503	U	2.00	146,503	U	
		36.00	2,840,767		36.00	2,840,767		.	_	36.00	2,840,767		36.00	2,840,767		
-	1															-
	**************************************	******	*******	*****	*******	***************************************	****	****	*******	******	*******	*****	*******	*******	*****	•
	OBJECTIVE: TO EFFICIENCY BE AND ADMINIST PROVIDING ST	BY FORMU STERING O	JLATING POLI OPERATIONS A	CIES, AND F	ALLOCATIN	NG RESOURCE	ES		OBJECTIVE: T EFFICIENCY E AND ADMINIS PROVIDING S'	BY FORMUL STERING OF	LATING POLIC PERATIONS AN	IES, A ND PE	LLOCATING	RESOURCES		
4-00)1		205,688	A		265,850	A				205,688	A		265,850	A	4-00
			20,536			31,392					20,536			31,392		
	(/205,688A; /265 (/20,536U; /31,3	FOR COLI 5,850A) 892U)	LECTIVE BARO						(/205,688A; /26 (/20,536U; /31,3	FOR COLLE 5,850A) 892U)	ECTIVE BARGA					
	AGREE	******	*******	******	******	*******	****	****	**********	*******	******	******	******	*******	*****	•
	SENATE CONC	CURS.							HOUSE CONC	URS						
			205,688	A		265,850	A	TOTAL	CHANGES BY MOF		205,688	A		265,850	A	
			20,536	U		31,392	U	-			20,536	U		31,392	U	
		0.00	226,224		0.00	297,242		то	TAL CHANGES	0.00	226,224		0.00	297,242		
		34.00	2,899,952	A	34.00	2,960,114	A	BUDGE	T TOTALS BY MOF	34.00	2,899,952	A	34.00	2,960,114	A	
		2.00	167,039	U	2.00	177,895	U			2.00	167,039	U	2.00	177,895	U	
		36.00	3,066,991		36.00	3,138,009		TO	OTAL BUDGET	36.00	3,066,991		36.00	3,138,009		

Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENAT			HOUSE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	Y 2017		SEQ#
	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A	248.31	20,170,791	A	
	24.60	2,988,567	В	24.60	2,988,567	В	24.60	2,988,567	В	24.60	2,988,567	В	
	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N	5.20	4,473,387	N	
	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	0.00	3,918,000	T	
	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U	100.11	9,265,538	U	
	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W	4.90	3,144,559	W	
	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P	12.66	1,822,203	P	
	395.78	45,783,045		395.78	45,783,045		395.78	45,783,045		395.78	45,783,045		

- 1

AGREE

OBJECTIVE: TO FACILITATE COMPLIANCE WITH AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY (1) PROVIDING LEGAL ADVICE AND ADVISORY OPINIONS TO THE GOVERNOR. THE LEGISLATURE. PUBLIC OFFICERS, AND DEPARTMENT HEADS, (2) CONDUCTING CIVIL AND CRIMINAL INVESTIGATIONS, (3) APPEAR FOR THE STATE IN CRIMINAL OR CIVIL ACTIONS, AND (4) TO SAFEGUARD THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

OBJECTIVE: TO FACILITATE COMPLIANCE WITH AND ENFORCEMENT OF STATE AND FEDERAL LAWS BY (1) PROVIDING LEGAL ADVICE AND ADVISORY OPINIONS TO THE GOVERNOR. THE LEGISLATURE. PUBLIC OFFICERS, AND DEPARTMENT HEADS, (2) CONDUCTING CIVIL AND CRIMINAL INVESTIGATIONS, (3) APPEARING FOR THE STATE IN CRIMINAL OR CIVIL ACTIONS, AND (4) TO SAFEGUARD THE RIGHTS AND INTERESTS OF THE PEOPLE BY UNDERTAKING LEGAL OR JUDICIAL ACTIONS ON THEIR BEHALF.

- 1

Program ID ATG100

100 LEGAL SERVICES

Structure #: 110301000000

	SE	NATE				HOUSE		
EQ# EXPLANATION	ON FY 2010		FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
4-001	1,485	,635 A	1,983,972	A		1,485,635 A	1,983,972 A	4-00
	145	,459 B	201,898	В		145,459 B	201,898 B	
	892	,161 N	1,129,829	N		892,161 N	1,129,829 N	
	22	,602 T	25,508	T		22,602 T	25,508 T	
	828	,749 U	1,134,735	U		828,749 U	1,134,735 U	
	56	,148 W	70,590	W		56,148 W	70,590 W	
EXECUTIVE B ADD FUNDS	UDGET PREP: FOR COLLECTIVE	BARGAININ	NG COSTS.		EXECUTIVE BUDGE ADD FUNDS FOR C	ET PREP: COLLECTIVE BARGAINING	COSTS.	
(/1,485,635A; /1 (/145,459B; /20 (/892,161N; /1,1 (/22,602T; /25,5 (/828,749U; /1,1 (/56,148W; /70,:	,898B) 29,829N) 08T) 34,735U) 90W)				(/1,485,635A; /1,983,9 (/145,459B; /201,898B (/892,161N; /1,129,829 (/22,602T; /25,508T) (/828,749U; /1,134,735 (/56,148W; /70,590W)	3) 9N) 5U)		
AGREE	*******	******	*********	*****	*************	************	***********	**
SENATE CONC	URS.				HOUSE CONCURS			
6-001	(331	,900) A	(331,900)	A		(331,900) A	(331,900) A	6-00
	(256	,000) B	(256,000)	В		(256,000) B	(256,000) B	
	(10	,000) U	(10,000)	U		(10,000) U	(10,000) U	
EXECUTIVE B REDUCE FUN		JRRING CO	OSTS (ATG100/AA, AI).		EXECUTIVE BUDGE REDUCE FUNDS FO	ET PREP: OR NON-RECURRING COST	'S (ATG100/AA, AI).	
(/-331,900A; /-3 (/-256,000B; /-2 (/-10,000U; /-10	56,000B)				(/-331,900A; /-331,900 (/-256,000B; /-256,000 (/-10,000U; /-10,000U)B)		
**************************************	*******	*******	**********	*****	*************	************	************	**
SENATE CONC	II TD C				HOUSE CONCURS			

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Program ID ATG100

LEGAL SERVICES

Structure #: 110301000000

		SENAT	E			но	USE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
100-00	1										100-001
		338,500	В	338,500	В		338,500	В	338,500	В	
		63,000	N	63,000	N		63,000	N	63,000	N	
		970,000	U	970,000	U		970,000	U	970,000	U	
		3,300	W	3,300	W		3,300	W	3,300	W	
		230,900	P	230,900	P		230,900	P	230,900	P	
	EXECUTIVE BUDGET ADD FUNDS FOR FR (/338,500B; /338,500B) (/63,000N; /63,000N) (/970,000U; /970,000U) (/3,300W; /3,300W) (/230,900P; /230,900P)	INGE BENEFIT R			*****	(/338,500B; /338,500B (/63,000N; /63,000N) (/970,000U; /970,000U (/3,300W; /3,300W) (/230,900P; /230,900P)	RINGĒ BENEFIT RA) J)		EASE (ATG100/AA).	****	
	SENATE CONCURS.					HOUSE CONCURS					
210-00	1	500,000	A	500,000	A		500,000	A	500,000	A	210-001
	GOVERNOR'S MESSA ADD FUNDS FOR VA	ACANCY SAVINO		,	*****		ACANCY SAVINGS		ΓΙΟΝS (ATG100/AA).	*****	
	SENATE CONCURS. DETAIL OF GOVERN	JOR'S REQUEST:				HOUSE CONCURS					
	VACANCY SAVINGS	-				DETAIL OF GOVER VACANCY SAVINGS	-				

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Program ID ATG100

00 LEGAL SERVICES

Structure #: 110301000000

			HOUSE											
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ #
		1,653,735	A		2,152,072	A	TOTAL CHANGES BY MOF		1,653,735	A		2,152,072	A	
		227,959	В		284,398	В			227,959	В		284,398	В	
		955,161	N		1,192,829	N			955,161	N		1,192,829	N	
		22,602	T		25,508	T			22,602	T		25,508	T	
		1,788,749	U		2,094,735	U			1,788,749	U		2,094,735	U	
		59,448	W		73,890	W			59,448	W		73,890	W	
		230,900	P		230,900	P			230,900	P		230,900	P	
	0.00	4,938,554		0.00	6,054,332		TOTAL CHANGES	0.00	4,938,554		0.00	6,054,332		
	248.31	21,824,526	A	248.31	22,322,863	A	BUDGET TOTALS BY MOF	248.31	21,824,526	A	248.31	22,322,863	A	
	24.60	3,216,526	В	24.60	3,272,965	В		24.60	3,216,526		24.60	3,272,965	В	
	5.20	5,428,548	N	5.20	5,666,216	N		5.20	5,428,548	N	5.20	5,666,216	N	
	0.00	3,940,602	T	0.00	3,943,508	T		0.00	3,940,602	T	0.00	3,943,508	T	
	100.11	11,054,287	U	100.11	11,360,273	U		100.11	11,054,287	U	100.11	11,360,273	U	
	4.90	3,204,007	W	4.90	3,218,449	W		4.90	3,204,007	W	4.90	3,218,449	W	
	12.66	2,053,103	P	12.66	2,053,103	P		12.66	2,053,103	P	12.66	2,053,103	P	
	395.78	50,721,599		395.78	51,837,377		TOTAL BUDGET	395.78	50,721,599		395.78	51,837,377		

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

SENATE														
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	25.5	0 1,876,138	A	25.50	1,876,138	A	<u>'</u>	25.50	1,876,138	A	25.50	1,876,138	A	
	1.0	0 39,775	U	1.00	39,775	U		1.00	39,775	U	1.00	39,775	U	
	20.5	0 2,103,955	W	20.50	2,103,955	W		20.50	2,103,955	W	20.50	2,103,955	W	
	0.0	0 800,000	P	0.00	800,000	P		0.00	800,000	P	0.00	800,000	P	
	47.0	0 4,819,868		47.00	4,819,868		_	47.00	4,819,868		47.00	4,819,868		
_	1													_
	•													
	*********	*******	*****	******	******	*****	**********	******	******	*****	*****	******	*****	
	AGREE													
	OBJECTIVE: TO PRO		,	, .			OBJECTIVE: TO		,		,			
	CRIMINAL JUSTICE	INFORMATION I	OR U	JSE BY ALL C	RIMINAL		CRIMINAL JUS	TICE INFO	RMATION FO	R USE	BY ALL CRI	MINAL		
	CRIMINAL JUSTICE JUSTICE AND CERT	INFORMATION I AIN AUTHORIZE	FOR U D NO	JSE BY ALL C N-CRIMINAL	RIMINAL JUSTICE		CRIMINAL JUS JUSTICE AND C	TICE INFO CERTAIN A	RMATION FO	R USE NON-C	BY ALL CRI RIMINAL JU	MINAL JSTICE		
	CRIMINAL JUSTICE	INFORMATION I AIN AUTHORIZE SHOUT THE STAT	FOR U D NO TE AN	JSE BY ALL C N-CRIMINAL ID TO PROVII	RIMINAL JUSTICE DE A		CRIMINAL JUS	TICE INFO CERTAIN A ROUGHOU	RMATION FOLUTHORIZED I	R USE NON-C AND T	BY ALL CRI RIMINAL JU O PROVIDE	MINAL JSTICE A		
	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUGH	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND	FOR UD NOTE AN	JSE BY ALL C N-CRIMINAL ID TO PROVII IINAL IDENT	CRIMINAL JUSTICE DE A IFICATION		CRIMINAL JUS JUSTICE AND C AGENCIES THE	TICE INFO CERTAIN A ROUGHOU' (STEM OF	RMATION FO UTHORIZED THE STATE CIVIL AND CE	R USE NON-C AND T RIMINA	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI	MINAL JSTICE A CATION		
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER	INFORMATION I AIN AUTHORIZE SHOUT THE STAT M OF CIVIL AND	FOR U D NO TE AN CRIM MOGE	JSE BY ALL C N-CRIMINAL ID TO PROVII IINAL IDENT	CRIMINAL JUSTICE DE A IFICATION	A	CRIMINAL JUS JUSTICE AND C AGENCIES THE STATEWIDE SY	TICE INFO CERTAIN A ROUGHOU' (STEM OF	RMATION FO UTHORIZED THE STATE CIVIL AND CE	R USE NON-C AND T RIMINA OGRAPI	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI	MINAL JSTICE A CATION	A	4-0(
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND PRINTS, AND DEN	FOR UD NOTE AN CRIMMOGE	JSE BY ALL C N-CRIMINAL ID TO PROVII IINAL IDENT	ERIMINAL JUSTICE DE A IFICATION D PHOTOS.		CRIMINAL JUS JUSTICE AND C AGENCIES THE STATEWIDE SY	TICE INFO CERTAIN A ROUGHOU' (STEM OF	RMATION FOLUTHORIZED DESCRIPTION OF THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI	MINAL JSTICE A CATION HOTOS.		4-00
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND PRINTS, AND DEM 132,657 110,061	FOR UD NOTE AN CRIMMOGE	JSE BY ALL C N-CRIMINAL ID TO PROVII IINAL IDENT	RIMINAL JUSTICE DE A JIFICATION PHOTOS. 162,867		CRIMINAL JUS JUSTICE AND C AGENCIES THE STATEWIDE SY	TICE INFO CERTAIN A ROUGHOU' (STEM OF GERPRINT	RMATION FOLUTHORIZED IN THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI	MINAL USTICE A CATION HOTOS.		4-0
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER	INFORMATION I AIN AUTHORIZE THOUT THE STAT M OF CIVIL AND PRINTS, AND DEM 132,657 110,061	FOR UD NOTE AN CRIM MOGE	JSE BY ALL C IN-CRIMINAL ID TO PROVII MINAL IDENT RAPHICS AND	RIMINAL JUSTICE DE A JIFICATION PHOTOS. 162,867		CRIMINAL JUSTICE AND C AGENCIES THE STATEWIDE SY BASED ON FINE	TICE INFO CERTAIN A ROUGHOU' (STEM OF GERPRINT	RMATION FOLUTHORIZED IN THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A W	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI HICS AND PI	MINAL USTICE A CATION HOTOS.		4-00
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER. EXECUTIVE BUDGI ADD FUNDS FOR G (/132,657A; /162,867A)	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND PRINTS, AND DEM 132,657 110,061 ET PREP: COLLECTIVE BAR A)	FOR UD NOTE AN CRIM MOGE	JSE BY ALL C IN-CRIMINAL ID TO PROVII MINAL IDENT RAPHICS AND	RIMINAL JUSTICE DE A JIFICATION PHOTOS. 162,867		CRIMINAL JUSTICE AND CAGENCIES THE STATEWIDE SY BASED ON FINAL PROPERTY OF THE STATEWING PROPERTY OF THE	TICE INFO CERTAIN A ROUGHOU /STEM OF GERPRINT UDGET PRI OR COLLE ,867A)	RMATION FOLUTHORIZED IN THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A W	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI HICS AND PI	MINAL USTICE A CATION HOTOS.		4-00
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER. EXECUTIVE BUDGI ADD FUNDS FOR G	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND PRINTS, AND DEM 132,657 110,061 ET PREP: COLLECTIVE BAR A)	FOR UD NOTE AN CRIM MOGE	JSE BY ALL C IN-CRIMINAL ID TO PROVII MINAL IDENT RAPHICS AND	RIMINAL JUSTICE DE A JIFICATION PHOTOS. 162,867		CRIMINAL JUSTICE AND CAGENCIES THE STATEWIDE SY BASED ON FINAL STATEWIDE SY BASED ON FINAL STATEWIDE BY BASED ON FINAL STATEWING STA	TICE INFO CERTAIN A ROUGHOU /STEM OF GERPRINT UDGET PRI OR COLLE ,867A)	RMATION FOLUTHORIZED IN THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A W	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI HICS AND PI	MINAL USTICE A CATION HOTOS.		4-00
4-00	CRIMINAL JUSTICE JUSTICE AND CERT AGENCIES THROUG STATEWIDE SYSTE BASED ON FINGER. EXECUTIVE BUDGI ADD FUNDS FOR G (/132,657A; /162,867A)	INFORMATION I AIN AUTHORIZE HOUT THE STAT M OF CIVIL AND PRINTS, AND DEM 132,657 110,061 ET PREP: COLLECTIVE BAR A)	FOR UD NOTE AN CRIM MOGE	JSE BY ALL C IN-CRIMINAL ID TO PROVII MINAL IDENT RAPHICS AND	RIMINAL JUSTICE DE A JIFICATION PHOTOS. 162,867		CRIMINAL JUSTICE AND CAGENCIES THE STATEWIDE SY BASED ON FINAL PROPERTY OF THE STATEWING PROPERTY OF THE	TICE INFO CERTAIN A ROUGHOU /STEM OF GERPRINT UDGET PRI OR COLLE ,867A)	RMATION FOLUTHORIZED IN THE STATE CIVIL AND CHES, AND DEMO	R USE NON-C AND T RIMINA OGRAPI A W	BY ALL CRI RIMINAL JU O PROVIDE AL IDENTIFI HICS AND PI	MINAL USTICE A CATION HOTOS.		4-0

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Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	E		HOUSE						
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
100-00	01										100-001
		2,785	-	2,785		I	2,785	-	2,785	_	
		254,497		254,497			254,497		254,497		
		19,169	P	19,169	P		19,169	P	19,169	P	
	EXECUTIVE BUDGET ADD FUNDS FOR FR (/2,785U; /2,785U) (/254,497W; /254,497W (/19,169P; /19,169P)	RINGE BENEFIT R		EASE.	****	EXECUTIVE BUDGE ADD FUNDS FOR FI (/2,785U; /2,785U) (/254,497W; /254,497W (/19,169P; /19,169P)	RINGE BENEFIT RA		SE.	*****	
	AGREE					***************************************					
	SENATE CONCURS.					HOUSE CONCURS					
210-00)1	700.000	W	700,000	W		700,000	W	700,000	W	210-001
	GOVERNOR'S MESSA ADD FUNDS FOR TH PROGRAM (ATG231/E	AGE (2/10/15): HE CRIMINAL HIS BC).	STORY REC	CORD IMPROVEMEN	T	GOVERNOR'S MESS. ADD FUNDS FOR TI PROGRAM (ATG231/	AGE (2/10/15): HE CRIMINAL HIST BC).	ORY RECOR	RD IMPROVEMENT		
	AGREE										
	SENATE CONCURS. FROM CRIMINAL HIS FUND.	STORY RECORD	IMPROVEM	MENT REVOLVING		HOUSE CONCURS FROM CRIMINAL HIS FUND.	STORY RECORD IM	IPROVEMEN	T REVOLVING		
	DETAIL OF GOVERN CEILING INCREASE (-				DETAIL OF GOVER CEILING INCREASE					

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Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
					I			
210-00)2	169,508 W	160 500	***		169.508 W	169.508 V	210-002
		, , , , , , , , , , , , , , , , , , , ,	169,508			, , , , , , , , , , , , , , , , , , , ,		
		(169,508) P	(169,508)	Р		(169,508) P	(169,508) I	,
	FROM OTHER FEDER	F FINANCING FOR (2) TEI RAL FUNDS TO REVOLVI D JUSTICE INFORMATIO	NG FUNDS FOR THE	*****	FROM OTHER FEDE	SAGE (2/10/15): DF FINANCING FOR (2) TE RAL FUNDS TO REVOLVE ED JUSTICE INFORMATIO	ING FUNDS FOR THE	***
	SENATE CONCURS.				HOUSE CONCURS			
	FROM CRIMINAL HIS FUND.	STORY RECORD IMPROV	EMENT REVOLVING		FROM CRIMINAL HI	ISTORY RECORD IMPROV	/EMENT REVOLVING	
	SHARING PROGRAM (1) TEMPORARY HAV	WAII INTEGRATED JUSTI MANAGER (#119457; -75; WAII INTEGRATED JUSTI FION TECHNOLOGY SPEC 50,136P/50,136W)	548P/75,548W) CE INFORMATION		SHARING PROGRAM (1) TEMPORARY HA	WAII INTEGRATED JUST M MANAGER (#119457; -75 WAII INTEGRATED JUST TION TECHNOLOGY SPE	5,548P/75,548W) ICE INFORMATION	
	SEE MIG231 SEQ. NO	. 210 003.			SEE ATG231 SEQ. NO	O. 210-003.		

649,661 P

6,100,507

Program ID ATG231

STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION

Structure #: 090105020000

Subject Committee: JDL JUDICIARY AND LABOR

0.00

49.00

649,661 P

6,039,037

0.00

49.00

649,661 P

6,100,507

		SENAT	E						но	USE				
EQ #	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
210-00	3													210-0
	2.00		W	2.00		W		2.00		W	2.00		W	
	GOVERNOR'S MESSA CONVERT (2) POSIT THE HAWAII INTEGE PROGRAM (ATG231/I	IONS FROM TEM RATED JUSTICE I BC).	NFOR	MATION SH		****	GOVERNOR'S N CONVERT (2) I THE HAWAII IN PROGRAM (ATC	POSITION TEGRATI G231/BC).	S FROM TEMPO ED JUSTICE INI	FORMA	ATION SHAF	RING	****	
	SENATE CONCURS.						HOUSE CONCU	RS						
	DETAIL OF GOVER													
	(1) HAWAII INTEGRA		FORM	ATION SHA	RING		DETAIL OF GC (1) HAWAII INT			DMAT	TON CHADI	NC		
	PROGRAM MANAGE (1) HAWAII INTEGRA		FORM	ATION SHA	RING		PROGRAM MAN			KMA	ION SHAKII	NG		
	INFORMATION TECH						(1) HAWAII INT			RMAT	TION SHARII	NG		
	SEE ATG231 SEQ. NO	210 002					INFORMATION	TECHNO	LOGY SPECIAL	IST (#	119438)			
	SEE ATOZSI SEQ. NO	. 210-002.					SEE ATG231 SE	Q. NO. 210	0-002.					
		132,657			,		TOTAL CHANGES BY MOF		132,657			162,867		
	• • •	2,785		• 00	2,785			• 00	2,785		• • •	2,785		
	2.00	, ,		2.00	1,265,326			2.00	1,234,066 (150,339)		2.00	1,265,326		
		(150,339)	P -		(150,339)	P	_		(130,339)			(150,339)		
	2.00	1,219,169		2.00	1,280,639		TOTAL CHANGES	2.00	1,219,169		2.00	1,280,639		
	25.50	2,008,795	A	25.50	2,039,005	A	BUDGET TOTALS BY MOF	25.50	2,008,795	A	25.50	2,039,005	A	
	1.00	42,560	U	1.00	42,560	U		1.00	42,560	U	1.00	42,560	U	
	22.50	3,338,021		22.50	3,369,281	W		22.50					W	

TOTAL BUDGET

0.00

49.00

649,661 P

6,039,037

0.00

49.00

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Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL JUDICIARY AND LABOR

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	74.80	4,125,902	A	74.80	4,125,902	A		74.80	4,125,902	A	74.80	4,125,902	A	
	0.00	2,231,224	T	0.00	2,231,224	T		0.00	2,231,224	T	0.00	2,231,224	T	
	145.20	14,518,035	P	145.20	14,518,035	P		145.20	14,518,035	P	145.20	14,518,035	P	
	220.00	20,875,161		220.00	20,875,161			220.00	20,875,161		220.00	20,875,161		

- 1

AGREE

OBJECTIVE: THE CHILD SUPPORT ENFORCEMENT AGENCY (CSEA) ASSURES CHILD SUPPORT PAYMENTS FROM ABSENT PARENTS AND REIMBURSEMENTS TO THE STATE FOR MONIES PAID TO MEET THE INCREASING DEMANDS OF PUBLIC ASSISTANCE PROGRAMS. CSEA ALSO ENABLES CHILDREN WHO ARE DEPRIVED OF FINANCIAL SUPPORT FROM THEIR ABSENT PARENTS TO OBTAIN SUPPORT THROUGH THE ESTABLISHMENT OF PATERNITY; ESTABLISHMENT OF CHILD, SPOUSAL, AND MEDICAL SUPPORT ORDERS; AND ENFORCEMENT OF SUPPORT ORDERS.

THE CHILD SUPPORT ENFORCEMENT PROGRAM IS A PARTNERSHIP OF FEDERAL, STATE, COUNTY, AND PRIVATE RESOURCES. IN ADDITION TO THE REIMBURSEMENT TO THE STATE'S PUBLIC ASSISTANCE PROGRAMS, CSEA ALSO RECEIVES 66% FEDERAL MATCHING FUNDS FOR ITS OPERATING COSTS AND REQUIRES ONLY 34% OF ITS OPERATING COSTS TO BE PAID THROUGH THE STATE'S GENERAL FUND.

OBJECTIVE: THE CHILD SUPPORT ENFORCEMENT AGENCY (CSEA) ASSURES CHILD SUPPORT PAYMENTS FROM ABSENT PARENTS AND REIMBURSEMENTS TO THE STATE FOR MONIES PAID TO MEET THE INCREASING DEMANDS OF PUBLIC ASSISTANCE PROGRAMS. CSEA ALSO ENABLES CHILDREN WHO ARE DEPRIVED OF FINANCIAL SUPPORT FROM THEIR ABSENT PARENTS TO OBTAIN SUPPORT THROUGH THE ESTABLISHMENT OF PATERNITY; ESTABLISHMENT OF CHILD, SPOUSAL, AND MEDICAL SUPPORT ORDERS; AND ENFORCEMENT OF SUPPORT ORDERS. THE CHILD SUPPORT ENFORCEMENT PROGRAM IS A PARTNERSHIP OF FEDERAL, STATE, COUNTY, AND PRIVATE RESOURCES. IN ADDITION TO THE REIMBURSEMENT TO THE STATE'S PUBLIC ASSISTANCE PROGRAMS, CSEA ALSO RECEIVES 66% FEDERAL MATCHING FUNDS FOR ITS OPERATING COSTS AND REQUIRES ONLY 34% OF ITS OPERATING COSTS TO BE PAID THROUGH THE STATE'S GENERAL FUND.

4-001

243,450 A

300,820 A

243,450 A

300.820 A

4-001

- 1

EXECUTIVE BUDGET PREP:

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/243,450A; /300,820A)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/243,450A; /300,820A)

HOUSE CONCURS

145.20

220.00

16,194,827 P

22,795,403

145.20

220.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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16,194,827 P

22,852,773

Program ID ATG500

CHILD SUPPORT ENFORCEMENT SERVICES

Structure #: 060204030000

Subject Committee: JDL JUD

JUDICIARY AND LABOR

		SENAT	E						HOUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
100-00)1												100-00
		1,676,792	P		1,676,792	P			1,676,792 P		1,676,792	P	
	EXECUTIVE BUDGE ADD FUNDS FOR F		RATE I	NCREASE (A	ATG500/GA).		EXECUTIVE BU ADD FUNDS F		QUEST: E BENEFIT RATE INC	CREASE (AT	ΓG500/GA).		
	(/1,676,792P; /1,676,79	· ·	*****	******	*****	****	(/1,676,792P; /1,		******	*****	******	*****	
	AGREE												
	SENATE CONCURS.						HOUSE CONCU	JRS					
210-00)1												210-00
	GOVERNOR'S MESS ADD FUNDS FOR A MODERNIZATION F	CHILD SUPPORT			SYSTEM			FOR A CHIL	2/10/15): D SUPPORT ENFORC BILITY STUDY (ATG5		STEM		
	AGREE	*********	******	*******	******	****	****	*******	*********	******	*******	*****	
	SENATE DOES NOT						HOUSE DOES N	NOT CONCU	JR				
	DETAIL OF GOVER SYSTEM FEASIBILIT			FM (340 000	Δ/660 000P)		DETAIL OF G	OVERNOR'	S REQUEST:				
	5151EWITE/MIDIEIT	1 STODT - KLIKI	5151	LW (340,000	717000,0001				UDY - KEIKI SYSTEM	I (340,000A	/660,000P)		
		243,450	A		300,820	A	TOTAL CHANGES BY MOF		243,450 A		300,820	A	
		1,676,792	P		1,676,792	P			1,676,792 P		1,676,792	P	
	0.00	1,920,242		0.00	1,977,612		TOTAL CHANGES	0.00	1,920,242	0.00	1,977,612		
	74.80	4,369,352	A	74.80	4,426,722	A	BUDGET TOTALS BY MOF	74.80	4,369,352 A	74.80	4,426,722	A	
	0.00	2,231,224	T	0.00	2,231,224	T		0.00	2,231,224 T	0.00	2,231,224	T	

TOTAL BUDGET

145.20

220.00

16,194,827 P

22,795,403

145.20

220.00

16,194,827 P

22,852,773

Program ID BED100

STRATEGIC MARKETING AND SUPPORT

Structure #: 010101000000

Subject Committee: EDT

		SENAT	E						HO	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	10.00	1,487,057	A	10.00	1,487,057	A		10.00	1,487,057	A	10.00	1,487,057	A	
	0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W	
	0.00	1,000,000	P	0.00	1,000,000	P		0.00	1,000,000	P	0.00	1,000,000	P	
	10.00	4,308,972		10.00	4,308,972			10.00	4,308,972		10.00	4,308,972		
-	1													-
	AGREE	********	*****	******	*******	*****	**********	*******	***********	*****	*******	************	*****	
	OBJECTIVE: TO PROM ECONOMIC DIVERSIF EMERGING INDUSTR INVESTMENT; INCRE SERVICES; EXPANSIO TRADE AND COMME. AND COMMUNITY BA	CICATION BY SU IES THROUGH T ASE IN EXPORT IN OF HAWAII'S RCE; AND BY SU	PPORT HE AT S OF H PART JPPOR	TING EXIST TRACTION IAWAII PRO ICIPATION TING SMAL	ING AND OF NEW DUCTS AND IN GLOBAL		OBJECTIVE: TO ECONOMIC DIV EMERGING IND INVESTMENT; I SERVICES; EXP TRADE AND CO AND COMMUN	ERSIFICA OUSTRIES ' INCREASE ANSION C OMMERCE	TION BY SUP THROUGH TH IN EXPORTS OF HAWAII'S P ; AND BY SUF	PORTINE ATTION OF HA	NG EXISTING RACTION OI WAII PRODU IPATION IN	G AND F NEW UCTS AND GLOBAL		
	1	70,812	A		94,293	A			70,812	A		94,293	A	4-0
4-00								ID GET DDI	ZD.					
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/70,812A; /94,293A)	LLECTIVE BAR					EXECUTIVE BU ADD FUNDS F (/70,812A; /94,29	OR COLLE	ECTIVE BARG					
	EXECUTIVE BUDGET ADD FUNDS FOR CO	LLECTIVE BAR			******	*****	ADD FUNDS F	OR COLLE	ECTIVE BARG			*******	:****	
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/70,812A; /94,293A)	LLECTIVE BAR			*****	*****	ADD FUNDS F (/70,812A; /94,29	OR COLLE (3A)	ECTIVE BARG			*************	*****	
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/70,812A; /94,293A) AGREE SENATE CONCURS.	LLECTIVE BAR	*****		(300,000)		ADD FUNDS F (/70,812A; /94,29	OR COLLE (3A)	ECTIVE BARG	*****		(300,000)		6-(
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/70,812A; /94,293A) AGREE SENATE CONCURS.	(300,000) PREP:	A	******	(300,000)		ADD FUNDS F (/70,812A; /94,29	OR COLLE 3A) RS JDGET PRE	(300,000 EP:) A	******	(300,000)		6-0
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/70,812A; /94,293A) AGREE SENATE CONCURS.	(300,000) PREP: R NON-RECURRI	A A	**************************************	(300,000) 00/SM).	A	ADD FUNDS F (/70,812A; /94,29 HOUSE CONCU	OR COLLE (3A) RS JOGET PRE DS FOR NO (0,000A)	(300,000 EP:) A	**************************************	(300,000) SM).	A	6-(

0.00

10.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED100

STRATEGIC MARKETING AND SUPPORT

P

3,079,784

0.00

10.00

Structure #: 010101000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATI	Ξ						НОГ	JSE			
E Q #	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SE(
50.00								1						
60-00	1		(1,000,000)	P		(1,000,000)	P			(1,000,000)	P		(1,000,000)	60 P
	EXECUTIVE RE REDUCE FUND (/-1,000,000P; /-1	OS FOR P ,000,000F	P)		`	,	***	(/-1,000,000P; /-1	OS FOR PR ,000,000P)	EVIOUS FEDER				****
	SENATE CONCU DETAIL OF GO		P'S DEOLIEST:					HOUSE CONCU	RS					
	PROJECT, PROM			(-1,00	0,000)			DETAIL OF GO PROJECT, PROM		-	000,000	0)		
			(229,188)	A		(205,707)	A	TOTAL CHANGES BY MOF		(229,188)	A		(205,707)	A
			(1,000,000)	P		(1,000,000)	P			(1,000,000)	P		(1,000,000)	P
		0.00	(1,229,188)		0.00	(1,205,707)		TOTAL CHANGES	0.00	(1,229,188)		0.00	(1,205,707)	
		10.00	1,257,869	A	10.00	1,281,350	A	BUDGET TOTALS BY MOF	10.00	1,257,869	A	10.00	1,281,350	A
		0.00	1,821,915	W	0.00	1,821,915	W		0.00	1,821,915	W	0.00	1,821,915	W

TOTAL BUDGET

0.00

10.00

P

3,079,784

0.00

10.00

P

3,103,265

P

3,103,265

Program ID BED103

STATEWIDE LAND USE MANAGEMENT

Structure #: 110103030000

Subject Committee: WTL

WATER AND LAND

			SENATE	E							НОП	JSE				
SEQ#	EXPLANATI	ON	FY 2016		F	Y 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
		6.00	548,695	A	6.00	548,695	A	<u>'</u>		6.00	548,695	A	6.00	548,695	A	
		6.00	548,695		6.00	548,695			-	6.00	548,695		6.00	548,695		
-	1								_			_				-]
	AGREE	******	********	*****	*******	******	****	****	***********	*******	*******	*****	********	*******	*****	•
	OBJECTIVE: TO DEVELOPMENTHOSE USES THE PUBLIC IOF HAWAII TO USE LAW, CHAMENDED.	NT AND PRI TO WHICH ' HEALTH AN HROUGH TI	ESERVATION THEY ARE BE ND WELFARE HE IMPLEME	OF L EST S OF T NTAT	ANDS IN THE UITED IN THI HE PEOPLE O TION OF THE :	ESTATE FOR EINTEREST (FTHE STATI STATE LAND	OF E		OBJECTIVE: TO DEVELOPMEN THOSE USES THE PUBLIC HOF HAWAII THUSE LAW, CHAAMENDED.	T AND PRES O WHICH T EALTH ANI IROUGH TH	SERVATION OI HEY ARE BEST O WELFARE OF E IMPLEMENT	F LAI SUI THE ATIC	NDS IN THE S TED IN THE I E PEOPLE OF ' ON OF THE ST	TATE FOR NTEREST OF THE STATE ATE LAND	7	
4-00)1		34,463	A		45,891	A				34,463	A		45,891	A	4-00
	EXECUTIVE E ADD FUNDS (/34,463A; /45,	FOR COLLI 891A)	ECTIVE BARC			*****	****	****	EXECUTIVE BI ADD FUNDS FO (/34,463A; /45,8	OR COLLEC 91A)	TIVE BARGAIN			*****	****	ŧ.
	AGREE															
	SENATE CON	CURS.							HOUSE CONCU	JRS						
			34,463	A		45,891	A	TOTAL C	HANGES BY MOF		34,463	A		45,891	A	
	_	0.00	34,463		0.00	45,891		TOT	AL CHANGES	0.00	34,463		0.00	45,891		
		6.00	583,158	A	6.00	594,586	A	BUDGET	TOTALS BY MOF	6.00	583,158	A	6.00	594,586	A	
	_	6.00	583,158		6.00	594,586		TOT	TAL BUDGET	6.00	583,158		6.00	594,586		

Program ID BED105

ED105 CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE					HOUSE				
EQ# EXPLANA	ATION	FY 2016		FY 2017	EXPLANATION	[FY 2016	FY	Z 2017		SEQ#
	11.00	1,188,069 A	11.00	1,188,069 A		11.00	1,188,069 A	11.00	1,188,069	A	
	11.00	1,188,069	11.00	1,188,069	_	11.00	1,188,069	11.00	1,188,069		
- 1											-
**************************************	******	********	******	********	*********	******	********	******	*******	*****	
		TIVE INDUSTRIES D Y FOCUSED ON THE	,	·			VE INDUSTRIES DI FOCUSED ON THE I	,			
HAWAII'S	CREATIVE E	CONOMY. COMPRIS	ED OF THE	ARTS AND	HAWAII'S CRE	ATIVE ECC	NOMY. COMPRISE	ED OF THE AI	RTS AND		
		ENT BRANCH (ACDB IB), THE DIVISION A	·				T BRANCH (ACDB)), THE DIVISION AC				
	,	S INITIATIVES, POLI		TT.			NITIATIVES, POLIC				
		SUPPORT A THRIVIN COSYSTEM STATEW					JPPORT A THRIVIN SYSTEM STATEWII		JPPORT FILM		
INDUSTRY	Y SECTORS TO	O MAINTAIN HAWA	II'S REPUTA	TION AS A	INDUSTRY SE	CTORS TO	MAINTAIN HAWAII	'S REPUTATI	ON AS A		
RESPECTE	ED FILM DEST	TINATION IN THE GI	LOBAL LAN	DSCAPE.	RESPECTED FI	ILM DESTIN	NATION IN THE GLO	JBAL LANDS	САРЕ.		
4-001		68,926 A		91,782 A			68,926 A		91,782	A	4-00
	VE BUDGET P				EXECUTIVE B						
		LECTIVE BARGAINI	NG COSTS.				ECTIVE BARGAININ	IG COSTS.			
(/68,926A;	/91,/82A) *******	******	*****	*******	(/68,926A; /91,7	82A) *******	******	*****	*******	*****	,
AGREE											
	CONCURS.				HOUSE CONC	JRS					
AGREE	CONCURS.	(100,000) A		(100,000) A	HOUSE CONC	URS	(100,000) A		(100,000)	A	6-00
AGREE SENATE C 6-001 EXECUTIV	VE BUDGET P	, , ,	OSTS (BED10		EXECUTIVE B	UDGET PRI	, ,	STS (BED105/	, , ,	A	6-00
AGREE SENATE C 6-001 EXECUTIVE REDUCE (/-100,000A	VE BUDGET P FUNDS FOR N	REP: NON-RECURRING CO	`		EXECUTIVE B REDUCE FUN (/-100,000A; /-1	UDGET PRI IDS FOR NO	EP:	· ·	CI).		

11.00

1,156,995

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED105

ED105 CREATIVE INDUSTRIES DIVISION

Structure #: 010102000000

ECONOMIC DEVELOPMENT AND TECHNOLOGY

11.00

1,179,851

			SENATE					HOUSE			
SEQ#	EXPLANATION		FY 2016]	FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
210-00	01										210-0
	ABOVE THE MIN	R SALA IMUM (RY SHORTFALL D		UITMENT	ABOVE THE M	FOR SALAR IINIMUM (B	Y SHORTFALL DU		ITMENT	*****
		ERNOR L SERV SER AN	L'S REQUEST: VICES TO COVER S D ECONOMIC DEV				OVERNOR'S NAL SERVI AGER AND	S REQUEST: CES TO COVER SH ECONOMIC DEVE			
			(31,074) A		(8,218) A	A TOTAL CHANGES BY MOF		(31,074) A		(8,218)	A
	-	0.00	(31,074)	0.00	(8,218)	TOTAL CHANGES	0.00	(31,074)	0.00	(8,218)	
	1	1.00	1,156,995 A	11.00	1,179,851 A	BUDGET TOTALS BY MOF	11.00	1,156,995 A	11.00	1,179,851	A

TOTAL BUDGET

11.00

1,156,995

11.00

1,179,851

Program ID BED107

FOREIGN TRADE ZONE

Structure #: 010103000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

			SENATI	E						HOUSE				
Q #	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION	Ī	FY 2016	FY	Y 2017		SEQ#
		17.00	2,066,145	В	17.00	2,066,145	В		17.00	2,066,145 B	17.00	2,066,145	В	
		17.00	2,066,145		17.00	2,066,145		_	17.00	2,066,145	17.00	2,066,145		
- 1	Į.													-
	*****	*****	******	*****	******	******	*****	********	*****	*******	*****	*******	*****	
	AGREE													
	OBJECTIVE: TO ACTIVITIES TO						,			AGE VALUE-ADDE CREATE NEW INVE				
	OPPORTUNITI									AII BY OPERATING				
	TRADE ZONE					RS AND COST	2			THAT REDUCES TH RNATIONAL TRAD		S AND COSTS		
4-001														4-(
			61,610	В		90,371	В			61,610 B		90,371	В	
	EXECUTIVE B		REP: LECTIVE BARO	Z A INII	NG COSTS			EXECUTIVE B		P: CTIVE BARGAININ	IG COSTS			
	(/61,610B; /90,3		LLCTIVE DAK	JAIINI	NG CO515.			(/61,610B; /90,3		CIIVE DAKGAININ	id costs.			
	**************************************	******	*******	******	*******	******	******	**********	******	*********	******	*******	*****	
	SENATE CONC	CURS.						HOUSE CONC	URS					
							то	TAL CHANGES BY MOF						
	_		61,610	В		90,371	В			61,610 B		90,371	В	
		0.00	61,610		0.00	90,371		TOTAL CHANGES	0.00	61,610	0.00	90,371		
							BU	DGET TOTALS BY MOF						
		17.00	2,127,755	В	17.00	2,156,516	В		17.00	2,127,755 B	17.00	2,156,516	В	
		17.00	2,127,755		17.00	2,156,516		TOTAL BUDGET	17.00	2,127,755	17.00	2,156,516		

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Program ID BED113

TOURISM

Structure #: 010200000000 Subject Committee: TSI

SENATE CONCURS.

TOURISM AND INTERNATIONAL AFFAIRS

			SENAT	E						HOUSE	;			
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		5.00	141,162,298	В	5.00	141,162,298 H	В		5.00	141,162,298 B	5.00	141,162,298	В	
	=	5.00	141,162,298		5.00	141,162,298	_		5.00	141,162,298	5.00	141,162,298		
-	1						_							- 1
	AGREE OBJECTIVE: LINKING PU BALANCING INDUSTRY, V SUSTAINABI OF TOURISM A GOOD QU ACHIEVES T INSTEAD TH ACCOMMOD BASED UPON MAINTAIN A PROVIDING NATIVE CUL	THE AUTH BLIC AND THE INTE VISITORS A LE ECONO I, IMPROVI ALITY OF I THIS WITHO IROUGH RI DATIONS T N MARKET A BALANCI FOR EXPE TURE, WH	IORITY SERVE PRIVATE SECT RESTS OF GOV AND STATE RE MIC DEVELOP	S AS A TORS, VERNM SIDEN MENT ERIEN OF THE A THE	A CRITICAL INTEGRAT MENT, THE NTS IN ORD OFFIMIZE NCES AND OFFI NCES AND OFF	ING AND VISITOR VISITOR VIER TO SUPPORT THE BENEFITS CONTRIBUTE TO THORITY IATIONS, AND ROGRAMS. Y AIMS TO RKETING AND ETUATE OUR	,	OBJECTIVE: TO LINKING PUBIT BALANCING TO INDUSTRY, VISUSTAINABLE OF TOURISM, A GOOD QUAIT ACHIEVES THE INSTEAD THRE ACCOMMODA BASED UPON MAINTAIN A FOOVIDING FOR NATIVE CULT	HE AUTHOLIC AND FINE INTERSITORS A ECONOMIMPROVE LITY OF LIS WITHOUGH RESTIONS TAMARKET ALANCE OR EXPERURE, WHI	DRITY SERVES AS A RIVATE SECTORS, I LESTS OF GOVERNM ND STATE RESIDENTION OF THE RESIDENTS	CRITICAL INTEGRATINIENT, THE VES IN ORDE OPTIMIZE TO CES AND COOLUMN THE AUTH APPROPRIATION TO ITS PROMUTHORITY ATION MARITHAT PERPE	BRIDGE NG AND ISITOR R TO SUPPORT THE BENEFITS DITRIBUTE TO IORITY TIONS, AND OGRAMS. AIMS TO KETING AND TUATE OUR		
4-00	01		112.320	R		164.753 I	R			112.320 B		164.753	В	4-001
	(/112,320B; /1	S FOR COL 64,753B)	PREP: LECTIVE BAR	GAINI		***********		(/112,320B; /164	FOR COLL ,753B)	,		. ,		

HOUSE CONCURS

9:32:35 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED113

TOURISM

Structure #: 010200000000

Subject Committee: TSI TOURISM AND INTERNATIONAL AFFAIRS

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		112,320	В		164,753	В			112,320	В		164,753	В
	0.00	112,320		0.00	164,753		TOTAL CHANGES	0.00	112,320		0.00	164,753	
-							BUDGET TOTALS BY MOF						
	5.00	141,274,618	В	5.00	141,327,051	В		5.00	141,274,618	В	5.00	141,327,051	В
	5.00	141,274,618		5.00	141,327,051		TOTAL BUDGET	5.00	141,274,618		5.00	141,327,051	

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Program ID BED120

HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENAT	E			HOUSE							
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	FY 2017		SEQ#
	5.00	56,639,305	В	5.00	56,639,305	В		5.00	56,639,305 B	5.00	56,639,305	В	
	0.00	1,750,000	N	0.00	1,750,000	N		0.00	1,750,000 N	0.00	1,750,000	N	
	0.00	320,000	V	0.00	320,000	V		0.00	320,000 V	0.00	320,000	V	
	0.00	1,514,192	P	0.00	1,514,192	P		0.00	1,514,192 P	0.00	1,514,192	P	
	5.00	60,223,497		5.00	60,223,497		_	5.00	60,223,497	5.00	60,223,497		

- 1

AGREE

OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII'S CLEAN ENERGY RESOURCES AND EFFICIENCY MEASURES, AND PURSUING RESEARCH, DEVELOPMENT & DEPLOYMENT INVESTMENTS IN HAWAII'S STATEWIDE CLEAN ENERGY "TEST BED."

PURSUANT TO ACT 73, SLH 2010, THE HAWAII STATE ENERGY OFFICE (HSEO) LEADS THE STATE'S EFFORTS IN IMPLEMENTING THE HAWAII CLEAN ENERGY INITIATIVE (HCEI) PROGRAM TO ESTABLISH POLICIES, PLANS AND DEPLOYMENT STRATEGIES GUIDING THE STATE'S TRANSITION TO A CLEAN ENERGY ECONOMY. LAUCHED IN 2008, HCEI USES CLEAN ENERGY AS AN ECONOMIC DRIVER BY MAXIMIZING INDIGENOUS ENERGY DEVELOPMENT, ENERGY EFFICIENCY MEASURES, AND TEST BED INVESTMENTS THAT ALSO REDUCES HAWAII'S DEPENDENCE ON IMPORTED FOSSIL FUELS. AS A RESULT OF THIS INITIATIVE, HAWAII NOW HAS THE NATION'S LEADING RENEWABLE PORTFOLIO STANDARDS (RPS) AND ENERGY EFFICIENCY PORTFOLIO STANDARDS (EEPS) THROUGH 2030 THAT ARE CODIFIED AS STATE LAW AND A COMMITMENT TO GO BEYOND THESE EXISTING STATUTORY GOALS.

OBJECTIVE: TO ACHIEVE THE GROWTH, DIVERSIFICATION, AND LONG-TERM STABILITY OF THE STATE'S ECONOMY BY FACILITATING THE SUSTAINED DEVELOPMENT OF HAWAII'S CLEAN ENERGY RESOURCES AND EFFICIENCY MEASURES. AND PURSUING RESEARCH. DEVELOPMENT & DEPLOYMENT INVESTMENTS IN HAWAII'S STATEWIDE CLEAN ENERGY "TEST BED." PURSUANT TO ACT 73, SLH 2010. THE HAWAII STATE ENERGY OFFICE (HSEO) LEADS THE STATE'S EFFORTS IN IMPLEMENTING THE HAWAII CLEAN ENERGY INITIATIVE (HCEI) PROGRAM TO ESTABLISH POLICIES, PLANS AND DEPLOYMENT STRATEGIES GUIDING THE STATE'S TRANSITION TO A CLEAN ENERGY ECONOMY. LAUNCHED IN 2008, HCEI USES CLEAN ENERGY AS AN ECONOMIC DRIVER BY MAXIMIZING INDIGENOUS ENERGY DEVELOPMENT, ENERGY EFFICIENCY MEASURES, AND TEST BED INVESTMENTS THAT ALSO REDUCE HAWAII'S DEPENDENCE ON IMPORTED FOSSIL FUELS. AS A RESULT OF THIS INITIATIVE, HAWAII NOW HAS THE NATION'S LEADING RENEWABLE PORTFOLIO STANDARDS (RPS) AND ENERGY EFFICIENCY PORTFOLIO STANDARDS (EEPS) THROUGH 2030 THAT ARE CODIFIED AS STATE LAW AND A COMMITMENT TO GO BEYOND THESE EXISTING STATUTORY GOALS.

- 1

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Program ID BED120

HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
4.00				1			
4-00	01	203,152 B	297,987 В		203,152 B	297,987 В	4-0
	(/203,152B; /297,987B)	OLLECTIVE BARGAINING C	COSTS.	(/203,152B; /297,987B	COLLECTIVE BARGAINING C		
	AGREE		***********	*****	*****************	**********	**
	SENATE CONCURS.			HOUSE CONCURS			
6-00)1	(1,300,000) B	(1,300,000) B		(1,300,000) B	(1,300,000) B	6-0
	(/-1,300,000B; /-1,300,0	R NON-RECURRING COSTS 000B)	(BED120/SI).	(/-1,300,000B; /-1,300,	OR NON-RECURRING COSTS		·**
60-00)1						60-
	EXECUTIVE REQUES REDUCE FUNDS FO (/-250,000N; /-1,750,00	R STATE ENERGY PROGRA	(1,750,000) N M (BED120/SI).	EXECUTIVE REQUE REDUCE FUNDS FO (/-250,000N; /-1,750,00	OR STATE ENERGY PROGRA	(1,750,000) N M (BED120/SI).	**
	SENATE CONCURS. DETAIL OF GOVER! ADJUSTMENT FOR R	COLLOVER (-1,750,000) GRAM EXPENDITURES (FY	16: 1,500,000)		ROLLOVER (-1,750,000) OGRAM EXPENDITURES (FY	16: 1,500,000)	

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Program ID BED120

HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
61-00	1						61-00		
		(320,000) V	(320,000) V		(320,000) V	(320,000) V			
		R CLOSURE OF AMERICAN Γ AWARDS (BED120/SI).	RECOVERY AND	REINVESTMENT AC (/-320,000V; /-320,000	OR CLOSURE OF AMERICAN T AWARDS (BED120/SI). V)	N RECOVERY AND	*		
	SENATE CONCURS. DETAIL OF GOVER! ADJUSTMENT FOR R			HOUSE CONCURS DETAIL OF GOVER ADJUSTMENT FOR F	NOR'S REQUEST: ROLLOVER (-320,000)				
62-00	1						62-00		
		(1,514,192) P	(1,514,192) P		(1,514,192) P	(1,514,192) P			
	(BED120/SI).	E TO ROLLOVER FROM PR	LIOR YEAR AWARDS	(BED120/SI).	JE TO ROLLOVER FROM PF	RIOR YEAR AWARDS			
	(/-1,514,192P; /-1,514,1 ***********************************	92P) **************	**********	(/-1,514,192P; /-1,514,2	192P) ************************************	***********	*		
	SENATE CONCURS. DETAIL OF GOVERS	NOR'S REQUEST:		HOUSE CONCURS					
	ADJUSTMENT FOR R	OLLOVER (-1,514,192)		DETAIL OF GOVER ADJUSTMENT FOR F	NOR'S REQUEST: ROLLOVER (-1,514,192)				

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Program ID BED120

ED120 HAWAII STATE ENERGY OFFICE

Structure #: 010501000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE					HOUS	SE		
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016		FY 2017	SEQ
					TOTAL CHANGES BY MOF					
		(1,096,848) B		(1,002,013) B			(1,096,848) I	3	(1,002,013)	В
		(250,000) N		(1,750,000) N			(250,000) N	٧	(1,750,000)	N
		(320,000) V		(320,000) V			(320,000) V	V	(320,000)	V
		(1,514,192) P		(1,514,192) P			(1,514,192) H)	(1,514,192)	P
	0.00	(3,181,040)	0.00	(4,586,205)	TOTAL CHANGES	0.00	(3,181,040)	0.00	(4,586,205)	
					BUDGET TOTALS BY MOF					
	5.00	55,542,457 B	5.00	55,637,292 B		5.00	55,542,457 H	5.00	55,637,292	В
	0.00	1,500,000 N	0.00	N		0.00	1,500,000 N	0.00		N
	0.00	V	0.00	V		0.00	V	0.00		V
	0.00	P	0.00	P	_	0.00	I	0.00		P
	5.00	57,042,457	5.00	55,637,292	TOTAL BUDGET	5.00	57,042,457	5.00	55,637,292	

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Program ID BED128

ED128 OFFICE OF AEROSPACE

Structure #: 010900000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
	0.00	969,136 A	0.00	969,136 A		0.00	969,136 A	0.00	969,136 A	
	0.00	969,136	0.00	969,136		0.00	969,136	0.00	969,136	
- 1										-
A C H P P	AGREE OBJECTIVE: TO FACII HAWAII'S GOVERNMI PUBLIC AND PRIVATI	LITATE DIALOGUE AN ENT, PRIVATE AND AG E OUT-OF-STATE ORG TH AND DIVERSIFICA	ID COORDIN CADEMIC SI ANIZATION	JATION AMONG ECTORS, S, TO	OBJECTIVE: TO HAWAII'S GOV PUBLIC AND PI	FACILITA ERNMENT RIVATE OU GROWTH	TE DIALOGUE AND PRIVATE AND ACA T-OF-STATE ORGA AND DIVERSIFICAT	O COORDINA' ADEMIC SEC' NIZATIONS,	TION AMONG TORS, TO	**
4-001		15,211 A		20,255 A			15,211 A		20,255 A	4-00
(<i>,</i>	(/15,211A; /20,255A)	PREP: LLECTIVE BARGAINI		*******	(/15,211A; /20,25	OR COLLE (5A)	P: CTIVE BARGAININ		*******	·**
•	AGREE SENATE CONCURS.				HOUSE CONCU	RS				
6-001		(80,000) A		(80,000) A			(80,000) A		(80,000) A	6-00
(/	EXECUTIVE BUDGET REDUCE FUNDS FOR (/-80,000A; /-80,000A)	PREP: NON-RECURRING CO	OSTS (BED12	8/OA).	(/-80,000A; /-80,0	OS FOR NO 000A)	P: N-RECURRING COS	`	,	**
	SENATE CONCURS.				HOUSE CONCU	RS				

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Program ID BED128

OFFICE OF AEROSPACE

Structure #: 010900000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSE			
EQ# EX	EPLANATION	FY 2016	F	Y 2017	EXPLANATION		FY 2016	FY 2	017	SEQ#
10-001		(16,188) A		(16,188) A			(16,188) A		(16,188) A	10-00
TF PEF (/-1:	RSONAL SERVICES (6,188A; /-16,188A)	: ROM OTHER CURREN FOR PROGRAM STAFI	F SUPPORT (BED128/OA).	PERSONAL SE (/-16,188A; /-16	FUNDS FROM RVICES FOR ,188A)	M OTHER CURRENT I	UPPORT (BEI	D128/OA).	**
DI	NATE CONCURS. ETAIL OF GOVERNO ROSPACE INDUSTR	OR'S REQUEST: Y DEVELOPMENT (-16	5,188)		HOUSE CONCU DETAIL OF G	OVERNOR'S	S REQUEST: DEVELOPMENT (-16,18	38)		
SEF	E BED128 SEQ. NO. 1	11-001.			SEE BED128 SI		, ,			
		(80,977) A		(75,933) A	TOTAL CHANGES BY MOF		(80,977) A		(75,933) A	
	0.00	(80,977)	0.00	(75,933)	TOTAL CHANGES	0.00	(80,977)	0.00	(75,933)	

	(80,977) A		(75,933) A	TOTAL CHANGES BY MOF		(80,977) A		(75,933) A
0.00	(80,977)	0.00	(75,933)	TOTAL CHANGES	0.00	(80,977)	0.00	(75,933)
0.00	888,159 A	0.00	893,203 A	BUDGET TOTALS BY MOF	0.00	888,159 A	0.00	893,203 A
0.00	888,159	0.00	893,203	TOTAL BUDGET	0.00	888,159	0.00	893,203

Program ID BED130

30 ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE					HOUSE				
EQ# EXPLAN	ATION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	2017	5	SEQ#
	13.00	1,043,973 A	13.00	1,043,973 A		13.00	1,043,973 A	13.00	1,043,973	A	
	13.00	1,043,973	13.00	1,043,973		13.00	1,043,973	13.00	1,043,973		
- 1											-
AGREE OBJECTIV PLANNING ECONOMI REPORTIN COMPILIN INDUSTR' DEMOGR.	YE: TO ENHANG AND DEVE IC DATA, ANANG ON BASIC NG AND PUBL Y, BUSINESS APHIC CHARA	NCE AND CONTRIBU LOPMENT OF THE S' ALYSES, AND FOREC RESEARCH INTO TH JISHING DATA ON H ACTIVITY, THE ECO ACTERISTICS; AND N CAL REPORTING SYS	TE TO THE FATE BY PR CASTS; CON IE STATE'S AWAII'S EM NOMY, ANI MAINTAININ	OVIDING DUCTING AND ECONOMY, ERGING	OBJECTIVE: TO PLANNING AN ECONOMIC DA REPORTING OF COMPILING AT INDUSTRY, BU DEMOGRAPHI	O ENHANC ID DEVELC ATA, ANAL N BASIC RI ND PUBLIS JSINESS AC C CHARAC	E AND CONTRIBUTE DPMENT OF THE STA LYSES, AND FORECA ESEARCH INTO THE SHING DATA ON HAV CTIVITY, THE ECON TERISTICS; AND MA L REPORTING SYST	E TO THE EC ATE BY PROV ASTS; CONDU STATE'S EC WAII'S EMER OMY, AND AINTAINING	ONOMIC VIDING ICTING AND ONOMY, GING	*****	
4-001		83,447 A		111,117 A			83,447 A		111,117	A	4-00
ADD FUN (/83,447A;	/111,117A)	LECTIVE BARGAINI		*******	(/83,447A; /111,	FOR COLLI 117A)	EP: ECTIVE BARGAININ			****	
AGREE SENATE O				•••••	HOUSE CONCU						
6-001		(55,000) A		(55,000) A			(55,000) A		(55,000)	A	6-00
REDUCE (/-55,000A	; /-55,000A)	NON-RECURRING CO	`	,	(/-55,000A; /-55,	DS FOR NO ,000A)	ON-RECURRING COS	`	,		
AGREE	******	**********	*******	*******	***********	********	**********	***********	********	*****	
SENATE C	CONCURS.				HOUSE CONCU	JRS					

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Program ID BED130

ECONOMIC PLANNING AND RESEARCH

Structure #: 110103040000

Subject Committee: EDT

		SENATE				HOUSE		
EQ# E	XPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
210-001		55,449 A	55,449	A		55,449 A	55,449	A 210-00
A ***		AGE (2/10/15): ALARY SHORTAGE (BED13	·	*****		SAGE (2/10/15): SALARY SHORTAGE (BED	<i>'</i>	****
D PE M	ANAGER EM5 (19,3	S FOR ECONOMIC RESEAR		45		RNOR'S REQUEST: CES FOR ECONOMIC RESEA	ARCH PROGRAM	
(20 PE	0,025) CRSONAL SERVICES	S FOR RESEARCH AND STA S FOR INFORMATION SPEC S FOR ECONOMIST SR26 (9	CIALIST (6,660)	1.5	PERSONAL SERVIO (20,025) PERSONAL SERVIO	<i>'</i>		
		83,896 A	111,566	A TOTAL CH	ANGES BY MOF	83,896 A	111,566	A
	0.00	92 906	0.00 111.566			0.00 93.906	0.00 111.566	

	83,896 A		111,566	A TOTAL CHANGES BY MOF		83,896 A		111,566 A
0.00	83,896	0.00	111,566	TOTAL CHANGES	0.00	83,896	0.00	111,566
13.00	1,127,869 A	13.00	1,155,539	A BUDGET TOTALS BY MOF	13.00	1,127,869 A	13.00	1,155,539 A
13.00	1,127,869	13.00	1,155,539	TOTAL BUDGET	13.00	1,127,869	13.00	1,155,539

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Program ID BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000

Subject Committee: ENE ENERGY AND ENVIRONMENT

		SENATE			ноц	USE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	0.00		0.00		0.00	0.00	
-	1						- 1
	AGREE	********	*****************	************	**********	****************************	****
			OND PROCEEDS TO PROVIDE	OBJECTIVE: DEPLO	OY \$150 MILLION IN B	OND PROCEEDS TO PROVIDE	
	CLEAN ENERGY TEC	HNOLOGY LOANS	ΓΟ HAWAII CUSTOMERS,	CLEAN ENERGY TI	ECHNOLOGY LOANS T	TO HAWAII CUSTOMERS,	
	ESPECIALLY THOSE	WHO ARE UNDERS	ERVED, SUCH AS	ESPECIALLY THOS	SE WHO ARE UNDERSI	ERVED, SUCH AS	
	HOMEOWNERS, REN	TERS AND NON-PRO	OFIT ORGANIZATIONS. THE	HOMEOWNERS, RE	ENTERS AND NON-PRO	OFIT ORGANIZATIONS. THE	
	GREEN ENERGY MA	RKET SECURITIZAT	TON (GEMS) PROGRAM IS	GREEN ENERGY M	ARKET SECURITIZAT	ION (GEMS) PROGRAM IS	
	INTENDED TO CREA	TE A SUSTAINABLE	FINANCING STRUCTURE	INTENDED TO CRE	EATE A SUSTAINABLE	FINANCING STRUCTURE	
	THROUGH MARKET	DRIVE PUBLIC-PRIV	ATE PARTNERSHIPS THAT	THROUGH MARKE	T DRIVE PUBLIC-PRIV	ATE PARTNERSHIPS THAT	
	WILL OPEN ACCESS	TO FINANCING FOR	MORE HAWAII CUSTOMERS	WILL OPEN ACCES	S TO FINANCING FOR	MORE HAWAII CUSTOMERS	
	AND DEMOCRATIZE	ACCESS TO CLEAN	ENERGY.	AND DEMOCRATIZ	ZE ACCESS TO CLEAN	ENERGY.	

Program ID BED138

HAWAII GREEN INFRASTRUCTURE AUTHORITY

Structure #: 010505000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-
		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 E	:
	` /	RY POSITIONS AND FUND CTURE AUTHORITY (BED		` '	RY POSITIONS AND FUN CTURE AUTHORITY (BE		
	**************************************	***********	***********	*************	*********	*************	***
	SENATE CONCURS. FROM HAWAII GREE	EN INFRASTRUCTURE SP	ECIAL FUND.	HOUSE CONCURS			
				FROM HAWAII GRE	EN INFRASTRUCTURE S	PECIAL FUND.	
	EXECUTIVE DIRECT (1) TEMPORARY HAVE EXECUTIVE ASSISTA (1) TEMPORARY HAVE SERVICES COORDIN (2) TEMPORARY HAVE	WAII GREEN INFRASTRU OR (#121517; 119,000) WAII GREEN INFRASTRU ANT (#121519; 58,000) WAII GREEN INFRASTRU ATOR (#121522; 90,000) WAII GREEN INFRASTRU S (#121520, #121521; 90,000,190,154)	CTURE AUTHORITY CTURE AUTHORITY CTURE AUTHORITY	EXECUTIVE DIRECT (1) TEMPORARY HA EXECUTIVE ASSIST (1) TEMPORARY HA SERVICES COORDIN (2) TEMPORARY HA	WAII GREEN INFRASTRI TOR (#121517; 119,000) WAII GREEN INFRASTRI ANT (#121519; 58,000) WAII GREEN INFRASTRI NATOR (#121522; 90,000) WAII GREEN INFRASTRI &S (#121520, #121521; 90,001)	UCTURE AUTHORITY UCTURE AUTHORITY UCTURE AUTHORITY	
			ТОТ	AL CHANGES BY MOF			
		1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	}

							TOTAL CHANGES BY MOF					
		1,000,000	В		1,000,000	В			1,000,000 B		1,000,000	В
	0.00	1,000,000		0.00	1,000,000		TOTAL CHANGES	0.00	1,000,000	0.00	1,000,000	
							BUDGET TOTALS BY MOF					
_	0.00	1,000,000	В	0.00	1,000,000	В	_	0.00	1,000,000 B	0.00	1,000,000	В
	0.00	1,000,000		0.00	1,000,000		TOTAL BUDGET	0.00	1,000,000	0.00	1,000,000	

Program ID BED142

GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT

Structure #: 010104000000

Subject Committee: EDT

			SENATI	Ξ							HOUS	E			
SEQ#	EXPLANAT	ION	FY 2016]	FY 2017			EXPLANATION	1	FY 2016]	FY 2017		SEQ#
		24.00	1,690,045	A	24.00	1,690,045	A	"		24.00	1,690,045 A	24.00	1,690,045	A	
	-	24.00	1,690,045		24.00	1,690,045			-	24.00	1,690,045	24.00	1,690,045		
-	1														-
	AGREE	******	******	*****	*******	*******	****	****	***********	*******	*********	*******	*******	*****	•
	ECONOMIC I AND PLANS, PROVIDING S SERVICES, A	DEVELOPM DIRECTING STAFF SUPF ND COORD	CE THE EFFECENT PROGRAICS OPERATION. PORT AND OT INATING WIT RVICES, PROJI	MS BY S, ALI HER A H AN	Y FORMULA LOCATING R ADMINISTRA D INFORMIN	TING POLICIE ESOURCES, TIVE G THE PUBLI	ES		ECONOMIC D AND PLANS, I PROVIDING S' SERVICES, AN	EVELOPME DIRECTING FAFF SUPPO ID COORDIN	E THE EFFECTIVE NT PROGRAMS B OPERATIONS, AL DRT AND OTHER NATING WITH AN VICES, PROJECTS	Y FORMULA LOCATING R ADMINISTRA ID INFORMIN	TING POLICIES RESOURCES, ATIVE IG THE PUBLIC		
4-00	01		190,900	A		254,202	A				190,900 A		254,202	A	4-00
	(/190,900A; /2	5 FOR COLL 54,202A)	REP: .ECTIVE BARC						(/190,900A; /25	FOR COLLE 4,202A)	EP: CCTIVE BARGAIN				
	AGREE	*****	******	*****	*******	*******		****	*********	******	********	*******	******	*****	
	SENATE CON	NCURS.							HOUSE CONC	URS					
			190,900	A		254,202	A	TOTAL C	HANGES BY MOF		190,900 A	L	254,202	A	
		0.00	190,900		0.00	254,202		TOT	AL CHANGES	0.00	190,900	0.00	254,202		
	_	24.00	1,880,945	A	24.00	1,944,247	A	BUDGET	TOTALS BY MOF	24.00	1,880,945 A	24.00	1,944,247	A	
		24.00	1.880.945		24.00	1.944.247		TOT	TAL BUDGET	24.00	1.880.945	24.00	1.944.247		

Program ID BED143

BED143 HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EDT

		SENAT	E						Н	OUSE				
EQ# EXPLAN	ATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	1.50	1,030,588	A	1.50	1,030,588	A		1.50	1,030,588	A	1.50	1,030,588	A	
	1.50	3,755,410	В	1.50	3,755,410	В		1.50	3,755,410	В	1.50	3,755,410	В	
	0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W	
	0.00	15,989,710	P	0.00	15,989,710	P		0.00	15,989,710	P	0.00	15,989,710	P	
	3.00	22,275,708		3.00	22,275,708		_	3.00	22,275,708		3.00	22,275,708		
- 1														-
AGREE	*******	*******	*****	******	*******	*****	**********	******	*******	******	******	*******	*****	
TECHNOI COMMER	OBJECTIVE: TO DEVELOP AND PROMOTE HAWAII'S SCIENCE TECHNOLOGY ASSETS AND RESOURCES TO BENEFIT THE COMMERCIAL SECTOR; IMPLEMENT PROGRAMS TO SUPPOR ATTRACTION, EXPANSION, AND RETENTION OF TECHNOLOGY COMPANIES; SUPPORT FIRMS ENGAGED IN TECHNOLOGY						OBJECTIVE: TO TECHNOLOGY A COMMERCIAL S	ASSETS ASSECTOR;	AND RESOURC IMPLEMENT F	ES TO I	BENEFIT TI AMS TO SU	HE PPORT THE		
	- ',						ATTRACTION, I		- ',					
							COMPANIES; SU RESEARCH & IN							
	RESEARCH & INVESTMENT, AND PROJECTS NATIONAL AND STATE INTERESTS; UTILIZ						NATIONAL ANI		,					
		HAWAII TO FO					INFRASTRUCTU							
		OPMENT; AND					TECHNOLOGY							
SUPPORT	FOR BUSINE	SSES INVOLVE	D IN	ΓΕCHNOLO	GY AREAS		SUPPORT FOR E	BUSINES	SES INVOLVED	IN TEC	CHNOLOGY	Y AREAS		
INCLUDI	NG BUT NOT	LIMITED TO: I	NFORM	& MATION			INCLUDING BU	T NOT LI	MITED TO: IN	FORMA	TION &			
		N, BIOTECH, M			- ,		TELECOMMUNI		, ,			,		
		AND CLEAN E MANUFACTUR		I/OCEAN/SP	ACE SCIENCE		RENEWABLE EI TECHNOLOGIE				CEAN/SPA(CE SCIENCE		
4-001		34,014	A		45,293	A			34,014	A		45,293	A	4-00
		34,140	В		50,078	В			34,140	В		50,078	В	
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING (NG COSTS.			EXECUTIVE BU ADD FUNDS FO			AINING	COSTS.				
(/34,014A; /45,293A) (/34,140B; /50,078B)					(/34,014A; /45,29 (/34,140B; /50,07	8B)								
AGREE	******	********	******	************	********	*****	***********	******	********	******	******	*******	*****	•
SENATE (CONCURS.						HOUSE CONCU	RS						

Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EDT

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-0
		(67,241) P	(67,241) P		(67,241) P	(67,241)	P
		FROM OTHER CURRENT E S FOR FRINGE BENEFIT AN 43/TE).			S FROM OTHER CURRENT E. ES FOR FRINGE BENEFIT AN 143/TE).		*****
	SENATE CONCURS. DETAIL OF GOVERN HAWAII CENTER FOI TECHNOLOGIES (-67, SEE BED143 SEQ. NO	R ADVANCED TRANSPORT ,241)	ATION	HOUSE CONCURS DETAIL OF GOVER HAWAII CENTER FO TECHNOLOGIES (-6' SEE BED143 SEQ. NO	OR ADVANCED TRANSPORT 7,241)	ATION	
11-00	1						11-0
		67,241 P	67,241 P		67,241 P	67,241	P
		FROM OTHER CURRENT E S FOR FRINGE BENEFIT AN 43/TE).		1	S FROM OTHER CURRENT E ES FOR FRINGE BENEFIT AN		****
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	ADJUSTMENT TO SA FRINGE BENEFITS (5	LARIES (8,244)		DETAIL OF GOVER ADJUSTMENT TO SA FRINGE BENEFITS (ALARIES (8,244)		
	SEE BED143 SEQ. NO	. 10-001.					
				SEE BED143 SEQ. NO	O. 10-001.		

9:32:36 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EDT

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
12-00	01						12-00
		(67,763) B	(67,763) B		(67,763) B	(67,763) B	
		FROM OTHER CURRENT E S FOR FRINGE BENEFIT AN			S FROM OTHER CURRENT E ES FOR FRINGE BENEFIT AN 143/TE).		**
	SENATE CONCURS.			HOUSE CONCURS			
	FROM HIGH TECHNO FUND.	OLOGY DEVELOPMENT CO	RPORATION SPECIAL	FROM HIGH TECHN FUND.	OLOGY DEVELOPMENT CO	RPORATION SPECIAL	
	DETAIL OF GOVER	_					
	LEGISLATIVE ADJUS	STMENT - SPECIAL PROGRA	AM COSTS (-67,763)	DETAIL OF GOVER	RNOR'S REQUEST: 'STMENT - SPECIAL PROGR <i>A</i>	AM COSTS (-67 763)	
	SEE BED143 SEQ. NO	0. 13-001.		LEGISLATIVE ADJU	STVILITI - SI ECIAL I ROURA	111 COSTS (-07,703)	
				SEE BED143 SEQ. NO	O. 13-001.		

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Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EDT

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	1						13-0
		67,763 B	67,763 B		67,763 B	67,763 B	
	PERSONAL SERVICE ADJUSTMENT (BED1 (/67,763B; /67,763B)	FROM OTHER CURRENT E S FOR FRINGE BENEFIT AN	ND SALARY	PERSONAL SERVICI ADJUSTMENT (BED (/67,763B; /67,763B)	S FROM OTHER CURRENT E ES FOR FRINGE BENEFIT AN	ID SALARY	***
	SENATE CONCURS.	DLOGY DEVELOPMENT CO	RPORATION SPECIAL		OLOGY DEVELOPMENT CO	RPORATION SPECIAL	
	DETAIL OF GOVERN ADJUSTMENT TO SA FRINGE BENEFITS (5	LARIES (16,840) 0,923)		FUND. DETAIL OF GOVER ADJUSTMENT TO SA FRINGE BENEFITS (ALARIES (16,840)		
	SEE BED143 SEQ. NO	. 12-001.		SEE BED143 SEQ. NO	O. 12-001.		
210-00	1						210-0
	REDUCED POSITION	ARY POSITION AND FUNDS (BED143/TE).	FOR A PREVIOUSLY	REDUCED POSITION	ARY POSITIONS AND FUND		
	AGREE	*********	**********	*******	*********	*********	***
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
		CONOMIC DEVELOPMENT	SPECIALIST (#102275;	DETAIL OF GOVER (0.5) TEMPORARY E 32,500)	RNOR'S REQUEST: CONOMIC DEVELOPMENT S	SPECIALIST (#102275;	

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Program ID BED143

HIGH TECHNOLOGY DEVELOPMENT CORPORATION

Structure #: 010502000000

Subject Committee: EDT

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2016		· · · · · · · · · · · · · · · · · · ·	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
210-00)2														210-00
	GOVERNOR'S I ADD (0.5) TEM REDUCED POS	MPORARY ITION (B	Y POSITION AN ED143/TE).			PREVIOUSLY	****	GOVERNOR'S M ADD (0.5) TEM REDUCED POSI	PORARY I TION (BEI	POSITIONS AN 0143/TE).			PREVIOUSLY	*****	
	SENATE DOES DETAIL OF GO (0.5) TEMPORA PROGRAM DEV	OVERNO RY CHIE	R'S REQUEST: F OPERATING					HOUSE DOES N DETAIL OF GO (0.5) TEMPORAI PROGRAM DEV	OVERNOR'S RY CHIEF	S REQUEST: OPERATING O			OVATION		
			34,014	A		45,293	A	TOTAL CHANGES BY MOF		34,014	A		45,293	A	
			34,140			50,078	В			34,140			50,078	В	
							P							P	
		0.00	68,154		0.00	95,371		TOTAL CHANGES	0.00	68,154		0.00	95,371		
		1.50	1,064,602	A	1.50	1,075,881	A	BUDGET TOTALS BY MOF	1.50	1,064,602	A	1.50	1,075,881	A	
		1.50	3,789,550	В	1.50	3,805,488	В		1.50	3,789,550	В	1.50	3,805,488	В	
		0.00	1,500,000	W	0.00	1,500,000	W		0.00	1,500,000	W	0.00	1,500,000	W	
		0.00	15,989,710	P	0.00	15,989,710	P		0.00	15,989,710	P	0.00	15,989,710	P	
		3.00	22,343,862		3.00	22,371,079		TOTAL BUDGET	3.00	22,343,862		3.00	22,371,079	_	

HOUSE

Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL

WATER AND LAND

SENATE

				_							000				
EQ#	13. 5.		FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		13.00	1,170,041	A	13.00	1,170,041	A		13.00	1,170,041	A	13.00	1,170,041	A	
		5.00	2,350,000	N	5.00	2,350,000	N		5.00	2,350,000	N	5.00	2,350,000	N	
		0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W	
		18.00	5,520,041		18.00	5,520,041		_	18.00	5,520,041		18.00	5,520,041		
-	1														- 1
	**************************************	********	***********	*****	*******	*******	*****	**********	*****	*******	******	********	*******	*****	
	OBJECTIVE: TI PLANNING (OF OF THE DEPAR AND TOURISM GUIDE THE DE CONTINUOUS STRAGEIC PLA SOCIAL NEEDS WISE USE OF F AND ECONOM THOSE NATUR IRREPLACEAB GENERATIONS	P) IS TO A RTMENT (I IN (1) M. EVELOPM PROCESS ANNING T S OF HAW HAWAII'S ICAL MA RAL, ENVI	SSIST THE GO DF BUSINESS, AINTAINING A ENT OF THE S OF COMPREH O MEET THE /AII'S PEOPLE RESOURCES NNER, INCLU IRONMENTAL URCES WHICH	DVERI ECOMAN OVETATI HENSI PHYS ; AND IN A (DING J., A	NOR AND THE NOMIC DEVI VERALL FRAGE OF HAWAII (VE, LONG-RICAL, ECONDO (2) PROVID COORDINATION THE CONSEND OTHER IN EREQUIRED	IE DIRECTOR ELOPMENT, MEWORK TO I THROUGH A LANGE, AND OMIC, AND ING FOR THE ED, EFFICIEN EVATION OF LIMITED AND	Т,	OBJECTIVE: THE PLANNING (OF THE DEPARENT AND TOURISM GUIDE THE DESTRATEGIC PLESOCIAL NEEDSWISE USE OF FAND ECONOM THOSE NATUR IRREPLACEAB GENERATIONS	P) IS TO AS RTMENT OF I IN (1) MA EVELOPME PROCESS (LANNING T S OF HAWA HAWAII'S F ICAL MAN RAL, ENVIR	SIST THE GOVER BUSINESS, ENTAINING AND AN INTOF THE STOPE COMPREHISTO MEET THE AII'S PEOPLE; RESOURCES INTOR, INCLUDIT CONMENTAL, RCES WHICH	ZERNO CCONO N OVEI CATE O ENSIVE PHYSIO AND (2 I A CO ING TH AND O ARE R	R AND THE MIC DEVELO RALL FRAM F HAWAII T E, LONG-RAN CAL, ECONC PROVIDIN ORDINATED IE CONSERV THER LIMIT	DIRECTOR DPMENT, EWORK TO HROUGH A NGE, AND DMIC, AND G FOR THE D, EFFICIENT, ATION OF		
4-00)1		106,541 126,944			141,870 182,894				106,541 126,944			141,870 182,894		4-001
	EXECUTIVE BI ADD FUNDS I (/106,541A; /141 (/126,944N; /182	FOR COLI 1,870A) 2,894N)	REP: LECTIVE BAR	GAIN		,		EXECUTIVE BU ADD FUNDS F (/106,541A; /141 (/126,944N; /182	FOR COLLI ,870A) 2,894N)	EP: ECTIVE BARG	AININO		,		
	AGREE														
	SENATE CONC	URS.						HOUSE CONCU	JRS						

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Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL WATER AND LAND

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
co 00				f			60.00
60-00	01	(8,840) N	(12,737) N		(8,840) N	(12,737) N	60-00
	THE BIENNIUM BASE (/-8,840N; /-12,737N)	R COLLECTIVE BARGAIN E BUDGET (BED144/PL).	ING ALLOCATION IN	(BED144/PL). (/-8,840N; /-12,737N)	OR COLLECTIVE BARGAIN	ING ALLOCATION	**
	SENATE CONCURS. DETAIL OF GOVERN FEDERAL FUND COL 12,737)	NOR'S REQUEST: LECTIVE BARGAINING A	DJUSTMENT (-8,840; -	HOUSE CONCURS DETAIL OF GOVER FEDERAL FUND CO 12,737)	RNOR'S REQUEST: LLECTIVE BARGAINING A	DJUSTMENT (-8,840; -	
61-00)1						61-00
	THE BIENNIUM BASE (/-118,104N; /-170,157N	R COLLECTIVE BARGAIN E BUDGET (BED144/PL). N)	(170,157) N ING ALLOCATION IN	(BED144/PL). (/-118,104N; /-170,157	OR COLLECTIVE BARGAIN (N)	(170,157) N ING ALLOCATION	**
	SENATE CONCURS. DETAIL OF GOVERN FEDERAL FUND COL 118,104; FY17: -170,15	LECTIVE BARGAINING A	DJUSTMENT (FY16: -	HOUSE CONCURS DETAIL OF GOVER FEDERAL FUND CO 118,104; FY17: -170,1	LLECTIVE BARGAINING A	DJUSTMENT (FY16: -	

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Program ID BED144

STATEWIDE PLANNING AND COORDINATION

Structure #: 110103020000

Subject Committee: WTL

WATER AND LAND

	SENATE			HOU		
SEQ # EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	106,541	A		141,870	A	TOTAL CHANGES BY MOF		106,541	A		141,870	A
0.00	106,541		0.00	141,870		TOTAL CHANGES	0.00	106,541		0.00	141,870	
13.00	1,276,582	A	13.00	1,311,911	A	BUDGET TOTALS BY MOF	13.00	1,276,582	A	13.00	1,311,911	A
5.00	2,350,000	N	5.00	2,350,000	N		5.00	2,350,000	N	5.00	2,350,000	N
0.00	2,000,000	W	0.00	2,000,000	W		0.00	2,000,000	W	0.00	2,000,000	W
18.00	5,626,582		18.00	5,661,911		TOTAL BUDGET	18.00	5,626,582		18.00	5,661,911	

Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENAT	E						Н	OUSE				
EQ# E	XPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	16 FY 2017				SEQ#
	0.00	2,608,516	В	0.00	2,608,516	В		0.00	2,608,516	В	0.00	2,608,516	В	
	0.00	4,289,649	W	0.00	4,289,649	W		0.00	4,289,649	W	0.00	4,289,649	W	
	0.00	13,168,350	P	0.00	13,168,350	P		0.00	13,168,350	P	0.00	13,168,350	P	
	0.00	20,066,515		0.00	20,066,515			0.00	20,066,515		0.00	20,066,515		
- 1														
	······································	*******	*****	******	********	*****	*******	******	*******	******	******	*******	*****	ŧ
IN NI CA	BJECTIVE: TO CREAT I EMERGING TECHNO ETWORKS TO ORGAI APITAL AND DEVELO ENTURE CAPITAL IN	OLOGY COMPA NIZE PUBLIC A OP THE INFRAS	NIES I ND PR	BY DEVELO	OPING JRCES OF		OBJECTIVE: TO IN EMERGING T NETWORKS TO CAPITAL AND I VENTURE CAPI	ΓΕCHNOI ORGANI DEVELOF	LOGY COMPAN ZE PUBLIC AN THE INFRAST	NIES BY ID PRIV	DEVELOP ATE SOUR	PING CES OF		
4-001		10.274	***		24.757	XV.			10.274	***		24.757	***	
		18,274	W		24,757	W			18,274	· W		24,757	W	
	XECUTIVE BUDGET I ADD FUNDS FOR COL		~ A INIIN	IC COSTS			EXECUTIVE BU ADD FUNDS F			A INIINIC	COSTS			
	18.274W: /24.757W)	LECTIVE BAR	JAINII	NG COSTS.			(/18.274W: /24.75		ECTIVE BARO	AINING	COSTS.			
***	*******	******	******	******	******	*****	***********	,	******	******	*****	******	*****	ŧ
	GREE ENATE CONCURS.						HOUSE CONCU	RS						
6-001														(
		(13,168,350)	P		(13,168,350)	P			(13,168,350) P		(13,168,350)	P	
R	XECUTIVE BUDGET I REDUCE FUNDS FOR 13.168.350P: /-13.168.3	NON-RECURRI	NG CC	STS (BED1	45/VC).		EXECUTIVE BU REDUCE FUNI (/-13.168.350P: /-	OS FOR N	ON-RECURRIN	IG COST	ΓS (BED145	5/VC).		
***	*******	/	*****	******	********	*****	***************************************	- , ,	- /	*****	******	******	*****	ŧ
	GREE													
SF	ENATE CONCURS.						HOUSE CONCU	RS						

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Program ID BED145

HAWAII STRATEGIC DEVELOPMENT CORPORATION

Structure #: 010503000000

Subject Committee: EDT

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
210-00	01						210-001				
	(BED145/VC).	BROADBAND DEPLOY	MENT PILOT PROGRAM	(BED145/VC).	A BROADBAND DEPLOY	MENT PILOT PROGRAM	***				
	SENATE DOES NOT O DETAIL OF GOVER! HI GROWTH INITIAT		IDING (FY16: 500,000)	HOUSE DOES NOT O DETAIL OF GOVER HI GROWTH INITIA		DING (FY16: 500,000)					

						TOTAL CHANGES BY MOF						
	18,274	W		24,757	W			18,274	W		24,757	W
	(13,168,350)	P		(13,168,350)	P			(13,168,350)	P		(13,168,350)	P
0.00	(13,150,076)		0.00	(13,143,593)		TOTAL CHANGES	0.00	(13,150,076)		0.00	(13,143,593)	
						BUDGET TOTALS BY MOF						
0.00	2,608,516	В	0.00	2,608,516	В		0.00	2,608,516	В	0.00	2,608,516	В
0.00	4,307,923	W	0.00	4,314,406	W		0.00	4,307,923	W	0.00	4,314,406	W
0.00		P	0.00		P		0.00		P	0.00		P
0.00	6,916,439		0.00	6,922,922		TOTAL BUDGET	0.00	6,916,439		0.00	6,922,922	

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Program ID BED146

NATURAL ENERGY LAB OF HAWAII AUTHORITY

Structure #: 010504000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION		FY 2016	FY	Z 2017	SEQ#	
	0.00	7,672,917 B	0.00	7,672,917 B		0.00	7,672,917 B	0.00	7,672,917 B		
	0.00	7,672,917	0.00	7,672,917	_	0.00	7,672,917	0.00	7,672,917		

- 1

AGREE

OBJECTIVE: NELHA'S HAS 7 KEY OBJECTIVES. THEY ARE: 1) INNOVATION - OPERATE AND MAINTAIN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) IN A MANNER THAT FACILITIES, ATTRACTS, AND PROMOTES NEW AND UNIQUE USES OF THE OCEAN AND CLEAN TECHNOLOGY ENERGY RESOURCES; 2) FINANCIAL RESOURCES - MAINTAIN OPERATIONAL SELF-SUFFICIENCY BY BROADENING REVENUE STREAMS AND DIVERSIFYING FUNDING SOURCES; 3) PRODUCTIVITY - INCREASE NUMBER OF QUALITY RESEARCH AND COMMERCIAL CLIENTS IN HOST PARK WHILE IMPROVING THE COST-EFFECTIVE UTILIZATION OF STAFF AND FACILITIES TO INCREASE AND UPGRADE SERVICES; 4) PROFIT REQUIREMENT - PROVIDE A POSITIVE TOTAL ECONOMIC IMPACT TO THE COMMUNITY AND STATE THROUGH GENERATING REVNUES TO NELHA. COMMERCIAL CLIENT REVENUES AND NON-STATE EMPLOYMENT; 5) MARKETING - ATTRACT AND PROMOTE OCEAN AND ENERGY RESEARCH AND COMMERCIAL ACTIVITIES; 6) PHYSICAL RESOURCES - PROVIDE INFRASTRUCTURE AND SUPPORT FACILITIES/EQUIPMENT SUITABLE FOR OPTIMAL OPERATION OF HOST PARK AND CLIENTS; AND 7) SOCIAL AND CULTURAL RESPONSIBILITY - FACILITATE AND DEVELOP EDUCATIONAL AND INFORMATION PROGRAMS FOR OCEAN AND ENERGY S

OBJECTIVE: NELHA HAS 7 KEY OBJECTIVES. THEY ARE: 1) INNOVATION - OPERATE AND MAINTAIN THE HAWAII OCEAN SCIENCE AND TECHNOLOGY PARK (HOST PARK) IN A MANNER THAT FACILITATES, ATTRACTS, AND PROMOTES NEW AND UNIQUE USES OF THE OCEAN AND CLEAN TECHNOLOGY ENERGY RESOURCES; 2) FINANCIAL RESOURCES - MAINTAIN OPERATIONAL SELF-SUFFICIENCY BY BROADENING REVENUE STREAMS AND DIVERSIFYING FUNDING SOURCES; 3) PRODUCTIVITY - INCREASE NUMBER OF QUALITY RESEARCH AND COMMERCIAL CLIENTS IN HOST PARK WHILE IMPROVING THE COST-EFFECTIVE UTILIZATION OF STAFF AND FACILITIES TO INCREASE AND UPGRADE SERVICES; 4) PROFIT REQUIREMENT - PROVIDE A POSITIVE TOTAL ECONOMIC IMPACT TO THE COMMUNITY AND STATE THROUGH GENERATING REVENUES TO NELHA. COMMERCIAL CLIENT REVENUES AND NON-STATE EMPLOYMENT; 5) MARKETING - ATTRACT AND PROMOTE OCEAN AND ENERGY RESEARCH AND COMMERCIAL ACTIVITIES; 6) PHYSICAL RESOURCES - PROVIDE INFRASTRUCTURE AND SUPPORT FACILITIES/EQUIPMENT SUITABLE FOR OPTIMAL OPERATION OF HOST PARK AND CLIENTS; AND 7) SOCIAL AND CULTURAL RESPONSIBILITY - FACILITATE AND DEVELOP EDUCATIONAL AND INFORMATION PROGRAMS FOR OCEAN AND ENERGY S

4-001

97.819 B 143.482 B

97,819 B

143,482 B

4-001

EXECUTIVE BUDGET PREP:

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/97.819B: /143.482B)

AGREE

SENATE CONCURS.

EXECUTIVE BUDGET PREP:

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/97,819B: /143,482B)

HOUSE CONCURS

Monday, April 13, 2015

9:32:36 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED146

NATURAL ENERGY LAB OF HAWAII AUTHORITY

Structure #: 010504000000

Subject Committee: EDT ECONOMIC DEVELOPMENT AND TECHNOLOGY

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
	97,819	В		143,482	В			97,819	В		143,482	В
0.00	97,819		0.00	143,482		TOTAL CHANGES	0.00	97,819		0.00	143,482	
						BUDGET TOTALS BY MOF						
0.00	7,770,736	В	0.00	7,816,399	В		0.00	7,770,736	В	0.00	7,816,399	В
0.00	7,770,736		0.00	7,816,399		TOTAL BUDGET	0.00	7,770,736		0.00	7,816,399	

2.00

2.00

1,113,877 W

1,113,877

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID BED150

HAWAII COMMUNITY DEVELOPMENT AUTHORITY

Structure #: 010701000000

			SENATI	E						HOUSE				
EQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
		2.00	1,086,818	W	2.00	1,086,818	W		2.00	1,086,818 W	2.00	1,086,818	W	
		2.00	1,086,818		2.00	1,086,818		_	2.00	1,086,818	2.00	1,086,818		
-	1													-
	**************************************	*****	*****	*****	******	*******	******	**********	******	********	******	********	*****	
	OBJECTIVE: TO ARE IN NEED OF CREATION OF COMMERCIAL TO ADDRESS TO OF THE STATE INVESTMENT TO OF INFRASTRU PUBLIC FACILI GUIDELINES A DEVELOPMENT	OF TIMEL MIXED-U AND LIG THE ECON OF HAWA THROUGH OCTURE II TIES; AN ND PARA	Y REDEVELOSE DISTRICTS HT INDUSTRI IOMIC AND SO AII BY ENCOU H: 1) THE PLA MPROVEMEN D 3) THE ESTA	PMEN S FOR AL DE OCIAL JRAGI JNNIN TS; 2) ABLIS	T THROUGI RESIDENTL VELOPMEN NEEDS OF NG THE DE G AND IMPI THE DEVEL HMENT OF	I THE AL, IT THAT HELI THE PEOPLE SIRED PRIVA LEMENTATIO OPMENT OF PLANNING	TE	ARE IN NEED OF CREATION OF COMMERCIAL TO ADDRESS TO THE STATE INVESTMENT TO FINFRASTRUPUBLIC FACILI	DF TIMELY MIXED-US AND LIGH THE ECONO OF HAWA THROUGH: JCTURE IM ITIES; AND ND PARAM	LIZE URBAN AREAS REDEVELOPMENT E DISTRICTS FOR RI IT INDUSTRIAL DEV DMIC AND SOCIAL N II BY ENCOURAGIN 1) THE PLANNING IPROVEMENTS; 2) TO 3) THE ESTABLISH METERS THAT ENCO	THROUGH TESIDENTIAL FELOPMENT FEEDS OF THE F	THE ., THAT HELP HE PEOPLE RED PRIVATE MENTATION PMENT OF ANNING		
4-00	01		27,059	W		36,660	W			27,059 W		36,660	W	4-00
	EXECUTIVE BU ADD FUNDS F (/27,059W; /36,6	OR COLL 60W)	ECTIVE BAR					(/27,059W; /36,6	OR COLLE	ECTIVE BARGAINING				
	AGREE	******	******	******	******	*******	******	** ***********	******	*********	*****	*******	*****	
	SENATE CONC	URS.						HOUSE CONCU	JRS					
	BENTIE CONC													
	SERVITE COIVE							OTAL CHANGES BY MOF						
		0.00	27,059 27,059	W	0.00	36,660 36,660		OTAL CHANGES BY MOF TOTAL CHANGES	0.00	27,059 W 27,059	0.00	36,660	W	

BUDGET TOTALS BY MOF

TOTAL BUDGET

2.00

2.00

1,113,877 W

1,113,877

2.00

2.00

1,123,478 W

1,123,478

1,123,478 W

1,123,478

2.00

2.00

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Program ID BED160

160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: HSH HUMAN SERVICES AND HOUSING

			SENAT	E						Н	OUSE				
EQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	3,000,000	N	0.00	3,000,000	N	,	0.00	3,000,000	N	0.00	3,000,000	N	
		0.00	21,923,698	T	0.00	21,923,698	T		0.00	21,923,698	T	0.00	21,923,698	T	
		32.00	7,197,377	W	32.00	7,197,377	W		32.00	7,197,377	W	32.00	7,197,377	W	
		32.00	32,121,075		32.00	32,121,075			32.00	32,121,075		32.00	32,121,075		
-	1														-
		*****	******	*****	******	*******	*****	**********	******	*******	*****	******	******	*****	
	AGREE OBJECTIVE: T SUPPLY OF W PRESERVING	ORKFOR		RDABI	LE HOUSING	G AND		OBJECTIVE: TO SUPPLY OF WO PRESERVING T	RKFORC	E AND AFFORI	DABLE	HOUSING A	AND		
4-00	1		323,370	W		438.106	W			323,370	W		438,106	W	4-0
	EXECUTIVE B ADD FUNDS (/323,370W; /43	FOR COL	,		NG COSTS.	438,100	**	EXECUTIVE BU ADD FUNDS F (/323,370W; /438	OR COLL	,		GCOSTS.	438,100	**	
	AGREE	******	******	******	******	*******	*****	***********	******	*******	******	******	******	*****	
	SENATE CON	CURS.						HOUSE CONCU	RS						
6-00	1														6-0
			(183,427)	W		(183,427)	W			(183,427) W		(183,427)	W	
	EXECUTIVE B REDUCE FUN	NDS FOR N	NON-RECURRI	NG CO	OSTS (BED1	,		EXECUTIVE BU REDUCE FUNI (/-183,427W; /-18	OS FOR N 33,427W)	ON-RECURRIN			·		
	(/-183,427W; /- ************************************	, ,	******	******	******	*******	******	**********	******	******	******	******	******	*****	

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Program ID BED160

ED160 HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: HSH HUMAN SERVICES AND HOUSING

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00)2						210-00
	GOVERNOR'S MESSA ADD FUNDS FOR CO COMPLIANCE UPGRA AGREE	OMPUTER HARDWARE A	ND SOFTWARE	GOVERNOR'S MESS. ADD FUNDS FOR C COMPLIANCE UPGR	COMPUTER HARDWARE A	ND SOFTWARE	***
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
		NOR'S REQUEST: RE/MAINTENANCE (FY1 ARE (FY16: 72,950; FY17:			RNOR'S REQUEST: ARE/MAINTENANCE (FY1 VARE (FY16: 72,950; FY17:		
	\$43,520 NON-RECURE	RING		\$43,520 NON-RECUR	RRING.		
210-00)3						210-00
		445,518 W	593,887 W		445,518 W	593,887 V	V
	CONTRIBUTION AND	THER POST-EMPLOYMEN FRINGE BENEFIT ADJU		CONTRIBUTION AN	THER POST-EMPLOYMEN D FRINGE BENEFIT ADJU		***
	FY17: 271,200)	~	RIBUTION (FY16: 159,600; 37)	FY17: 271,200)	RNOR'S REQUEST: OYMENT BENEFIT CONTE FY16: 285,918; FY17: 322,68	, , ,	

9:32:37 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BED160

HAWAII HOUSING FINANCE AND DEVELOPMENT CORP

Structure #: 010800000000

Subject Committee: HSH HUMA

HUMAN SERVICES AND HOUSING

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		585,461	W		848,566	W			585,461	W		848,566	W
	0.00	585,461		0.00	848,566		TOTAL CHANGES	0.00	585,461		0.00	848,566	
_							BUDGET TOTALS BY MOF						
	0.00	3,000,000	N	0.00	3,000,000	N		0.00	3,000,000	N	0.00	3,000,000	N
	0.00	21,923,698	T	0.00	21,923,698	T		0.00	21,923,698	T	0.00	21,923,698	T
_	32.00	7,782,838	W	32.00	8,045,943	W	_	32.00	7,782,838	W	32.00	8,045,943	W
	32.00	32,706,536		32.00	32,969,641		TOTAL BUDGET	32.00	32,706,536		32.00	32,969,641	

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS AND MEANS

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	41.25	17,116,881	A	41.25	17,116,881	A		41.25	17,116,881	A	41.25	17,116,881	A	
	0.00	2,092,693	В	0.00	2,092,693	В		0.00	2,092,693	В	0.00	2,092,693	В	
	0.00	61,539	N	0.00	61,539	N		0.00	61,539	N	0.00	61,539	N	
	0.75	42,337	U	0.75	42,337	U		0.75	42,337	U	0.75	42,337	U	
	0.00	110,567	W	0.00	110,567	W	_	0.00	110,567	W	0.00	110,567	W	
	42.00	19,424,017		42.00	19,424,017			42.00	19,424,017		42.00	19,424,017		
_	1													- 1
4.00	OBJECTIVE: TO FACII RESOURCE ALLOCAT PROGRAMMING, AND SOUND RECOMMEND AND FUNDING, AND I DIRECTLY TIE PROGR ALLOCATION DECISION	ION PROCESS BE BUDGETING A ATIONS ON ALIBY EFFORTS TO LAM PERFORMA	Y TH ND A L PHA SIMI ANCE	OROUGH PI NALYSES, T ASES OF PRO PLIFY AND N	LANNING, FHROUGH OGRAM SCOPE MORE OURCE		OBJECTIVE: TO RESOURCE AL PROGRAMMIN SOUND RECON AND FUNDING DIRECTLY TIE ALLOCATION I	LOCATIO G, AND B MMENDA , AND BY PROGRA	IN PROCESS BY UDGETING AN ITONS ON ALL EFFORTS TO S M PERFORMAN IS.	THOR D ANA PHASE IMPLI ICE W	ROUGH PLAN ALYSES, THR ES OF PROGE FY AND MO	NNING, ROUGH RAM SCOPE RE RCE		4 001
4-00)1	374,210			482,277				374,210			482,277		4-001
		2,526	U		2,526	U			2,526	U		2,526	U	
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/374,210A; /482,277A) (/2,526U; /2,526U) ************************************	LLECTIVE BAR			**********	*****	EXECUTIVE BU ADD FUNDS F (/374,210A; /482 (/2,526U; /2,526U	FOR COLL ,277A) U)	ECTIVE BARGA			******	*****	
	SENATE CONCURS.						HOUSE CONCU	JRS						

Program ID BUF101

DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM

WAYS AND MEANS

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	1	(5,724,789) A	(5,724,789) A		(5,724,789) A	(5,724,789) A	6-00
		(2,092,693) B	(2,092,693) B		(2,092,693) B	(2,092,693) B	
		(61,539) N	(61,539) N		(61,539) N	(61,539) N	
		(7,372) U	(7,372) U		(7,372) U	(7,372) U	
		(110,567) W	(110,567) W		(110,567) W	(110,567) W	
		R NON-RECURRING COSTS	(BUF101/AA, BA, BB).		OR NON-RECURRING COSTS	(BUF101/AA, BA, BB).	
	(/-5,724,789A; /-5,724,7 (/-2,092,693B; /-2,092,6	,		(/-5,724,789A; /-5,724, (/-2,092,693B; /-2,092,	,		
	(/-61,539N; /-61,539N)	(73D)		(/-61,539N; /-61,539N)	•		
	(/-7,372U; /-7,372U)			(/-7,372U; /-7,372U)	,		
	(/-110,567W; /-110,567	,		(/-110,567W; /-110,56	,		
	AGREE	***********	***********	**************	*************	***********	**
	SENATE CONCURS.			HOUSE CONCURS			
100-00	1						100-00
100 00	•	5,063 U	5,063 U		5,063 U	5,063 U	100 00
	EXECUTIVE REQUES ADD FUNDS FOR FR	T: RINGE BENEFIT RATE INCR	EASE (BUF101/AA).	EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RATE INCR	EASE (BUF101/AA).	
	(/5,063U; /5,063U)		,	(/5,063U; /5,063U)		,	
	**************************************	**********	**********	************	***********	***********	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	FRINGE BENEFITS (5	-		DETAIL OF GOVER FRINGE BENEFITS (.	-		

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Program ID BUF101

SUF101 DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION

Structure #: 110103050000

Subject Committee: WAM WAYS AND MEANS

		SENATE	E						HOUSE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
		(5,350,579)	A		(5,242,512)	A	TOTAL CHANGES BY MOF		(5,350,579) A		(5,242,512)	A
		(2,092,693)	В		(2,092,693)	В			(2,092,693) B		(2,092,693)	В
		(61,539)	N		(61,539)	N			(61,539) N		(61,539)	N
		217	U		217	U			217 U		217	U
		(110,567)	W		(110,567)	W			(110,567) W		(110,567)	W
	0.00	(7,615,161)		0.00	(7,507,094)		TOTAL CHANGES	0.00	(7,615,161)	0.00	(7,507,094)	
	41.25	11,766,302	A	41.25	11,874,369	A	BUDGET TOTALS BY MOF	41.25	11,766,302 A	41.25	11,874,369	A
	0.00		В	0.00		В		0.00	В	0.00		В
	0.00		N	0.00		N		0.00	N	0.00		N
	0.75	42,554	U	0.75	42,554	U		0.75	42,554 U	0.75	42,554	U
	0.00		W	0.00		W		0.00	W	0.00		W
	42.00	11,808,856		42.00	11,916,923		TOTAL BUDGET	42.00	11,808,856	42.00	11,916,923	

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Program ID BUF102

SUF102 COLLECTIVE BARGAINING STATEWIDE

Structure #: 110103070000

	SENATE			HOUS	SE	
SEQ# EXPLA	ANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	0.00	0.00	0.	.00	0.00	
- 1						- 1
******** AGREE		*******************************	*************	*********	**************	*****
BARGA ADJUST	TIVE: TO PROVIDE FUNDING FO INING AGREEMENTS FOR INCL IMENT PROVIDED FOR BY THE S FOR EXCLUDED EMPLOYEES	UDED EMPLOYEES, AND PAY APPROPRIATE EXECUTIVE	BARGAINING AGRE	EEMENTS FOR INCLUI IDED FOR BY THE AF	STATEWIDE COLLECTIVE DED EMPLOYEES, AND PAY PPROPRIATE EXECUTIVE	

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Program ID BUF102

2 COLLECTIVE BARGAINING STATEWIDE

COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 15,125W;

Structure #: 110103070000

	SENATI	E				но	OUSE					
SEQ# EXPLANATION FY	Y 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#		
100-001	18,790,387	٨	36,045,294	٨		18,790,387	A	36,045,294		100-00		
100-001	1.547.739		2.854.560			1.547.739		2,854,560		100-00		
	478,486		2,834,300 841,250			478,486		841,250				
	102,919				1	102,919		213,261				
	5.675		213,261 12,196			5.675		12,196				
EXECUTIVE REQUEST: ADD FUNDS FOR COLLEC' UNIVERSITY OF HAWAII PH (BUF102/CB). (/18,790,387A; /36,045,294A) (/1,547,739B; /2,854,560B) (/478,486N; /841,250N) (/102,919W; /213,261W) (/5,675P; /12,196P)	ROFESSION	NAL ASSEM	MBLY MEMBERS	*****	EXECUTIVE REQUEST: ADD FUNDS FOR COLLECTIVE BARGAINING INCREASES FOR UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY MEMBERS (BUF102/CB). (/18,790,387A; /36,045,294A) (/1,547,739B; /2,854,560B) (/478,486N; /841,250N) (/102,919W; /213,261W) (/5,675P; /12,196P)							
					HOUSE CONCURS							
DETAIL OF GOVERNOR'S I COLLECTIVE BARGAINING FY17: 23,338,140A) COLLECTIVE BARGAINING FY17: 2,233,303B) COLLECTIVE BARGAINING FY17: 831,531N) COLLECTIVE BARGAINING FY17: 8,664P) COLLECTIVE BARGAINING FY17: 181,721W) COLLECTIVE BARGAINING FY17: 3,040,329A) COLLECTIVE BARGAINING FY17: 621,257B)	AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 12,190,291A; FY17: 23,338,140A) COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 1,244,110B; FY17: 2,233,303B) COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 473,722N; FY17: 831,531N) COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 3,944P; FY17: 8,664P) COLLECTIVE BARGAINING SALARIES - INCLUDED (FY16: 87,794W; FY17: 181,721W) COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 1,465,328A; FY17: 3,040,329A) COLLECTIVE BARGAINING SALARIES - EXCLUDED (FY16: 303,629B;						- INCLUD - INCLUD - INCLUD - INCLUD - EXCLUE - EXCLUE	ED (FY16: 12,190,291A; ED (FY16: 1,244,110B; ED (FY16: 473,722N; ED (FY16: 3,944P; ED (FY16: 87,794W; DED (FY16: 1,465,328A; DED (FY16: 303,629B; DED (FY16: 4,764N;				

FY17: 3,532P)

Program ID BUF102

COLLECTIVE BARGAINING STATEWIDE

Structure #: 110103070000

			SENAT	E						НО	USE			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017	SEQ#
	FY17: 31,540W	7						COLLECTIVE B.	ARGAININ	IG SALARIES -	· EXC	LUDED (FY)	16· 15 125W·	
	EMPLOYEE'S		ENT SYSTEMS	- INCI	UDED (FY	16: 3.213.068A:	:	FY17: 31,540W)	into min	o si ili italis	Lite	ECDED (FF)	10. 13,123 ,,	
	FY17: 6,058,25				(,	EMPLOYEE'S RI	ETIREMEN	T SYSTEMS -	INCL	UDED (FY16	5: 3,213,068A;	
	EMPLOYEE'S	RETIREMI	ENT SYSTEMS	- EXC	LUDED (FY	716: 370,846A;		FY17: 6,058,257				`		
	FY17: 764,148A	A)						EMPLOYEE'S RI	ETIREMEN	T SYSTEMS -	EXCL	UDED (FY1	6: 370,846A;	
	EMPLOYER-U			S TRU	ST FUND -	INCLUDED		FY17: 764,148A)						
	(FY16: 1,485,77							EMPLOYER-UN			TRUS	T FUND - IN	ICLUDED	
	EMPLOYER-U			'S TRU	ST FUND -	EXCLUDED		(FY16: 1,485,775						
	(FY16: 65,079A	x; FY17: 11	.8,937A)					EMPLOYER-UN			TRUS	T FUND - E	XCLUDED	
								(FY16: 65,079A;	F 1 1 /: 118,	93/A)				
			18.790.387	A		36,045,294	Α	TOTAL CHANGES BY MOF		18,790,387	A		36,045,294	A
			1,547,739	В		2,854,560				1,547,739	В		2,854,560	
			478,486	N		841,250				478,486			841,250	
			102,919	W		213,261	W			102,919			213,261	
			5,675	P		12,196				5,675			12,196	
		0.00	20,925,206	 -	0.00	39,966,561		TOTAL CHANGES	0.00	20,925,206		0.00	39,966,561	
		0.00	18,790,387	A	0.00	36,045,294	A	BUDGET TOTALS BY MOF	0.00	18,790,387	A	0.00	36,045,294	A
		0.00	1,547,739	В	0.00	2,854,560	В		0.00	1,547,739	В	0.00	2,854,560	В
		0.00	478,486	N	0.00	841,250	N		0.00	478,486	N	0.00	841,250	N
		0.00	102,919	W	0.00	213,261	W		0.00	102,919	W	0.00	213,261	W
		0.00	5,675	P	0.00	12,196	P		0.00	5,675	P	0.00	12,196	P
		0.00	20,925,206		0.00	39,966,561		TOTAL BUDGET	0.00	20,925,206		0.00	39,966,561	

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Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM

WAYS AND MEANS

			SENAT	E						Н	OUSE				_
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		13.00	1,904,155	A	13.00	1,904,155	A	,	13.00	1,904,155	A	13.00	1,904,155	A	
		9.00	7,018,984	T	9.00	7,018,984	T		9.00	7,018,984	T	9.00	7,018,984	T	
		1.00	76,260	U	1.00	76,260	U	_	1.00	76,260	U	1.00	76,260	U	
		23.00	8,999,399		23.00	8,999,399		_	23.00	8,999,399		23.00	8,999,399		
-	1														- 1
	**************************************	******	******	*****	******	***************************************	*****	*********	*******	*******	*****	*******	*******	*****	•
	OBJECTIVE: TO STATE FUNDS DEVELOPMEN' TIMELY SCHEI ESTABLISHME AND PROCEDU	THROUC T OF PRU DULING ENT OF A	GH PROACTIVI UDENT STATE OF STATE BOY	E PLA WIDI ND F	ANNING, THE E PLANNING I INANCING AN	POLICIES, THE	Е	OBJECTIVE: TO STATE FUNDS DEVELOPMEN TIMELY SCHEI ESTABLISHME AND PROCEDU	THROUGE T OF PRUE DULING OI ENT OF APE	I PROACTIVE DENT STATEW F STATE BONI	PLANN IDE PI D FINA	NING, THE LANNING PO NCING AND	DLICIES, THE THE		
4-00)1		73,163	A		94,636	A			73,163	A		94,636	A	4-001
			44,487	T		60,638	T			44,487	T		60,638	T	
			9,068	U		12,688	U			9,068	U		12,688	U	
	EXECUTIVE BU ADD FUNDS F			GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS F			AININ(G COSTS.			
	(/73,163A; /94,63 (/44,487T; /60,63 (/9,068U; /12,688	38T)						(/73,163A; /94,62 (/44,487T; /60,63 (/9,068U; /12,68)	38T)						
	**************************************	******	*******	*****	******	*******	*****	**********	******	******	*****	******	*******	*****	•
	SENATE CONC	URS.						HOUSE CONCU	JRS						

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Program ID BUF115

FINANCIAL ADMINISTRATION

Structure #: 110203010000

Subject Committee: WAM WAYS AND MEANS

			SENAT	E						НО	USE			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ
			73,163	Α		94,636	Α	TOTAL CHANGES BY MOF		73,163	Α		94,636	Α
			44,487	T		60,638	T			44,487	T		60,638	T
			9,068	U		12,688	U			9,068	U		12,688	U
		0.00	126,718		0.00	167,962		TOTAL CHANGES	0.00	126,718		0.00	167,962	
		13.00	1,977,318	A	13.00	1,998,791	A	BUDGET TOTALS BY MOF	13.00	1,977,318	A	13.00	1,998,791	A
		9.00	7,063,471	T	9.00	7,079,622	T		9.00	7,063,471	T	9.00	7,079,622	T
		1.00	85,328	U	1.00	88,948	U		1.00	85,328	U	1.00	88,948	U
		23.00	9,126,117		23.00	9,167,361		TOTAL BUDGET	23.00	9,126,117		23.00	9,167,361	

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Program ID BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #: 110306010000

			SENATE					HOUSE	:			
SEQ#	EXPLANAT	TION	FY 2016		FY 2017	EXPLANATION	N	FY 2016	F	Y 2017		SEQ#
		102.00	11,255,963 X	102.00	11,255,963 X		102.00	11,255,963 X	102.00	11,255,963	X	
		102.00	11,255,963	102.00	11,255,963		102.00	11,255,963	102.00	11,255,963		
-	1											- 1
	**************************************	*******	********	*******	*******	*******	*******	*********	*******	*******	*****	
	BENEFITS PI ANTICIPATE SYSTEM'S (E EFFECTIVE ACCORDAN	ROGRAM F E AND EXC ERS) RESOU MANNER; F CE WITH F	ISTER THE RETIRE OR STATE AND CO EED THEIR NEEDS: JRCES IN A RESPOI PRUDENTLY MANA IDUCIARY STANDA TIVE WORK ENVIR	DUNTY MEMI ; MANAGE TI NSIBLE AND AGE INVESTI ARDS; AND T	BERS AND TO HE RETIREMENT COST- MENTS IN O PROVIDE AN	BENEFITS PRO ANTICIPATE A SYSTEM'S (EF EFFECTIVE M ACCORDANC	OGRAM FO AND EXCE RS) RESOUI IANNER; PI E WITH FII	STER THE RETIREM OR STATE AND COU ED THEIR NEEDS; M RCES IN A RESPONS RUDENTLY MANAG DUCIARY STANDAR IVE WORK ENVIROI	NTY MEMBE MANAGE THE SIBLE AND CO SE INVESTME LDS; AND TO	ERS AND TO E RETIREMENT OST- ENTS IN PROVIDE AN	Γ	
4-00	01											4-001
			729,005 X		961,928 X			729,005 X		961,928	X	
	EXECUTIVE ADD FUND (/729,005X; /9	S FOR COL	REP: LECTIVE BARGAIN	NING COSTS.	*******	(/729,005X; /96	FOR COLL 51,928X)	EP: ECTIVE BARGAININ		******	*****	
	SENATE CO	NCURS.				HOUSE CONC	CURS					

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Program ID BUF141

UF141 EMPLOYEES' RETIREMENT SYSTEM

Structure #: 110306010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-00
		59,000 X	77,000 X		59,000 X	77,000 X	
	ADJUSTMENT FOR R ATTORNEY GENERA (/59,000X; /77,000X)	RINGE BENEFIT RATE INC EIMBURSEMENT OF THE L (BUF141/FA).		ADJUSTMENT FOR I ATTORNEY GENERA (/59,000X; /77,000X)	RINGE BENEFIT RATE INCR REIMBURSEMENT OF THE D	EPARTMENT OF THE	*
	AGREE SENATE CONCURS.			HOUSE CONCURS			
	FROM EXPENSE FUN	ID.			_		
	DETAIL OF GOVERN	NOR'S REQUEST:		FROM EXPENSE FUN	ND.		
	LEGAL FEE REIMBUI 77,000)	RSEMENT ADJUSTMENT (FY16: 59,000; FY17:	DETAIL OF GOVER LEGAL FEE REIMBU 77,000)	NOR'S REQUEST: RSEMENT ADJUSTMENT (F	Y16: 59,000; FY17:	
101-00	1						101-00
		868,704 X	966,571 X		868,704 X	966,571 X	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/868.704X: /966.571X)	RINGE BENEFIT RATE INC	REASE (BUF141/FA).	EXECUTIVE REQUE ADD FUNDS FOR F (/868,704X; /966,571X	RINGE BENEFIT RATE INCR	EASE (BUF141/FA).	
	() , ,		***********	, , , ,	<i>)</i> ************************************	************	*
	SENATE CONCURS. FROM EXPENSE FUN	ID.		HOUSE CONCURS			
	DETAIL OF GOVERN	NOD'S DEOLIEST:		FROM EXPENSE FUN	ND.		
		Y16: 868,704; FY17: 966,57	1)	DETAIL OF GOVER FRINGE BENEFITS (I	NOR'S REQUEST: FY16: 868,704; FY17: 966,571)		

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LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BUF141

EMPLOYEES' RETIREMENT SYSTEM

Structure #: 110306010000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
	1,656,709	X		2,005,499	X			1,656,709	X		2,005,499	X
0.00	1,656,709		0.00	2,005,499		TOTAL CHANGES	0.00	1,656,709		0.00	2,005,499	
						BUDGET TOTALS BY MOF						
102.00	12,912,672	X	102.00	13,261,462	X		102.00	12,912,672	X	102.00	13,261,462	X
102.00	12,912,672		102.00	13,261,462		TOTAL BUDGET	102.00	12,912,672		102.00	13,261,462	

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Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

			SENATI	E						HOUS	SE .			
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		55.00	6,408,809	Т	55.00	6,408,809	T		55.00	6,408,809 T	55.00	6,408,809	T	
		55.00	6,408,809		55.00	6,408,809		_	55.00	6,408,809	55.00	6,408,809		
-	1													-
	**************************************	*******	*******	*****	*******	*******	*****	*********	*******	**********	*******	******	*****	
	OBJECTIVE: TO BENEFITS FOR PUBLIC EMPLO QUALITY SERV DEPENDENT-B AND STATE LE	ELIGIBL OYEES AN VICE LEV ENEFICL	E ACTIVE AND ND THEIR DEP ELS TO EMPL ARIES, AND 2)	D RETENDE	TIRED STAT ENTS BY 1) I -BENEFICIA	E AND COUNT PROVIDING ARIES AND	ΥΥ	BENEFITS FOR PUBLIC EMPLO QUALITY SER	ELIGIBLE OYEES AND VICE LEVE BENEFICIA	STER HEALTH AN ACTIVE AND RE D THEIR DEPEND ELS TO EMPLOYE RIES, AND 2) COM UIREMENTS.	TIRED STATE A ENTS BY 1) PR E-BENEFICIAR	AND COUNTY OVIDING IES AND		
4-00	1		100 405	T D		177, 600	TD.			100 405		177. (02	m.	4-00
	EXECUTIVE BU ADD FUNDS F (/128,405T; /176	FOR COLI ,602T)	LECTIVE BARO	GAINI		176,602		(/128,405T; /176	FOR COLLE 5,602T)	128,405 T EP: ECTIVE BARGAIN	ING COSTS.	176,602		
	SENATE CONC	URS.						HOUSE CONCU	JRS					
6-00	1		(80,200)	Т		(80,200)	Т			(80,200) T	,	(80,200)	Т	6-00
	EXECUTIVE BU REDUCE FUN (/-80,200T; /-80,2	DS FOR N 200T)			`	,	*****	(/-80,200T; /-80,	DS FOR NO 200T)	EP: DN-RECURRING C	·	ŕ	****	
	SENATE CONC	URS.						HOUSE CONCU	JRS					

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Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01	334,303 T	363,142 T		334,303 T	363,142 T	100-00
	(/334,303T; /363,142T)	RINGE BENEFIT RATE INCF	REASE (BUF143/EU).	EXECUTIVE REQUE ADD FUNDS FOR F (/334,303T; /363,142T	RINGE BENEFIT RATE INCI ()	REASE (BUF143/EU).	
	AGREE SENATE CONCURS. FROM HAWAII EMPL DETAIL OF GOVERN	LOYER UNION HEALTH BE	NEFITS TRUST FUND.	HOUSE CONCURS FROM HAWAII EMP DETAIL OF GOVER	LOYER UNION HEALTH BE		
101-00	01	33,000 T	34,000 T		33,000 T	34,000 T	101-00
		ST: RINGE BENEFIT RATE INCF F THE ATTORNEY GENERA			ST: RINGE BENEFIT RATE INCI OF THE ATTORNEY GENER		**
	DETAIL OF GOVERN	LOYER-UNION HEALTH BE NOR'S REQUEST: OR REIMBURSEMENT OF T		HOUSE CONCURS FROM HAWAII EMP DETAIL OF GOVER	LOYER-UNION HEALTH BE	ENEFITS TRUST FUND.	
	GENERAL (FY16: 33,0		HE ATTORNET		FOR REIMBURSEMENT OF T	THE ATTORNEY	

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LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BUF143

HAWAII EMPLOYER - UNION TRUST FUND

Structure #: 110306030000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

				TO	OTAL CHANGES BY MOF						
	415,508 T		493,544	T			415,508	T		493,544	T
0.00	415,508	0.00	493,544		TOTAL CHANGES	0.00	415,508		0.00	493,544	
				BU	UDGET TOTALS BY MOF						
55.00	6,824,317 T	55.00	6,902,353	T		55.00	6,824,317	T	55.00	6,902,353	T
55.00	6,824,317	55.00	6,902,353		TOTAL BUDGET	55.00	6,824,317		55.00	6,902,353	

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Program ID BUF151

OFFICE OF THE PUBLIC DEFENDER

Structure #: 100301000000

		-	SENATI	E						HOUS	E			
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016	F	Y 2017		SEQ#
		82.50	9,861,113	A	82.50	9,861,113	A		82.50	9,861,113 A	82.50	9,861,113	A	
	_	82.50	9,861,113		82.50	9,861,113		_	82.50	9,861,113	82.50	9,861,113		
-	1													- 3
	PROVIDING S REPRESENTA FAMILY CASI PROFESSIONA DEFENDER A	STATUTOR ATION IN C ES IN COM AL CONDU ND SUPPO AIN QUALI	UARD THE RICE LILY ENTITLED PRIMINAL, MEI IPLIANCE WIT JCT. PRUDENT ORT SERVICE R TY TRAINING	AND NTAL (H THE TLY M. ESOU	EFFECTIV COMMITM HAWAII R ANAGE DE RCES AND	E LEGAL ENT, AND CULES OF EPUTY PUBLIC CASELOADS	*****	PROVIDING ST REPRESENTAT FAMILY CASE PROFESSIONA PUBLIC DEFEN	FATUTORIL FION IN CR S IN COMP L CONDUC NDER AND AND MAINT	ARD THE RIGHTS AY ENTITLED ANI IMINAL, MENTAL LIANCE WITH TH 'T AND TO PRUDE SUPPORT SERVIC 'AIN QUALITY TR FF.	D EFFECTIVE L COMMITMEN E HAWAII RU ENTLY MANA E RESOURCE	LEGAL NT, AND LES OF GE DEPUTY S AND	****	*
4-00)1		859,653	A		1,166,317	A			859,653 A		1,166,317	A	4-00
	(/859,653A; /1,	FOR COLI 166,317A)	LECTIVE BARO			********	****	(/859,653A; /1,1	FOR COLLE 66,317A)	EP: CCTIVE BARGAIN		*******	****	*
	SENATE CON	CURS.						HOUSE CONC	URS					
210-00)1		18,800	A		18,800	A			18,800 A		18,800	A	210-001
	******	FOR LEAS	SE RENT FOR T			E (BUF151/HA).	*****		FOR LEASE	(2/10/15): RENT FOR THE N		, .	*****	*
	AGREE SENATE CON	CURS.						HOUSE CONC	URS					
	DETAIL OF C	GOVERNO	R'S REQUEST: ENTAL - MAUI	OFFIC	E (18,800)			DETAIL OF G		S REQUEST: TAL - MAUI OFFI	CE (18,800)			

9:32:37 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BUF151

F151 OFFICE OF THE PUBLIC DEFENDER

Structure #: 100301000000

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	878,453 A		1,185,117	A TOTAL CHANGES BY MOF		878,453 A		1,185,117 A
0.00	878,453	0.00	1,185,117	TOTAL CHANGES	0.00	878,453	0.00	1,185,117
82.50	10,739,566 A	82.50	11,046,230	A BUDGET TOTALS BY MOF	82.50	10,739,566 A	82.50	11,046,230 A
82.50	10,739,566	82.50	11,046,230	TOTAL BUDGET	82.50	10,739,566	82.50	11,046,230

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Program ID BUF721

DEBT SERVICE PAYMENTS - STATE

Structure #: 110203030000

Subject Committee: WAM

WAYS AND MEANS

# EXPLANAT	ΓΙΟΝ	FY 2016			FY 2017	EXPLANATION		FY 2016	F	FY 2017		SEQ#
	0.00	332,473,416	A	0.00	332,473,416 A		0.00	332,473,416 A	0.00	332,473,416	A	
	0.00	332,473,416		0.00	332,473,416		0.00	332,473,416	0.00	332,473,416		
- 1												-
**************************************	******	*******	******	******	*********	**********	******	*********	*********	*******	*****	
AGREE OBJECTIVE	TO MAKE				PAYMENTS IN A		MAKE A	AND RECORD DEBT SE			*****	

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	332,473,416 A	0.00	332,473,416	A BUDGET TOTALS BY MOF	0.00	332,473,416 A	0.00	332,473,416 A
0.00	332,473,416	0.00	332,473,416	TOTAL BUDGET	0.00	332,473,416	0.00	332,473,416

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Program ID BUF725

DEBT SERVICE PAYMENTS - DOE

Structure #: 070101960000

Subject Committee: WAM

WAYS AND MEANS

			SENAT	E						Н	OUSE				
EQ #	EXPLANA	TION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	286,707,551	A	0.00	286,707,551	A		0.00	286,707,551	A	0.00	286,707,551	A	
		0.00	286,707,551		0.00	286,707,551			0.00	286,707,551		0.00	286,707,551		
- 1															_
	******** AGREE	******	*******	*****	******	*******	*****	*********	******	*******	******	******	*******	*****	
			AND RECORD TE MANNER.	DEBT	SERVICE I	PAYMENTS IN	A	OBJECTIVE: TO TIMELY AND A			DEBT SI	ERVICE PA	YMENTS IN A		
							TOTA	AL CHANGES BY MOF							
		0.00			0.00			TOTAL CHANGES	0.00			0.00			

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	·
0.00	286,707,551 A	0.00	286,707,551	A BUDGET TOTALS BY MOF	0.00	286,707,551 A	0.00	286,707,551 A
0.00	286,707,551	0.00	286,707,551	TOTAL BUDGET	0.00	286,707,551	0.00	286,707,551

0.00

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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106,110,080 A

106,110,080

0.00

0.00

Program ID BUF728

DEBT SERVICE PAYMENTS - UH

106,110,080 A

106,110,080

0.00

0.00

106,110,080

Structure #: 070308960000

Subject Committee: WAM

WAYS AND MEANS

		SENATE	E				HOUSE				
SEQ# EX	XPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SE	EQ#
	0.00	106,110,080	A 0.0) 106,110,080 A	·	0.00	106,110,080 A	0.00	106,110,080	A	
	0.00	106,110,080	0.0	106,110,080	_	0.00	106,110,080	0.00	106,110,080		
- 1											- 1
	**************************************	**************************************	*******	*********	****	******	********	******	********	*****	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,										
OB	BJECTIVE: TO MAKE MELY AND ACCURA		DEBT SERVIO	E PAYMENTS IN A	OBJECTIVE: TO TIMELY AND A		AND RECORD DEBT S E MANNER.	SERVICE PA	YMENTS IN A		
OB	BJECTIVE: TO MAKE		DEBT SERVIO					SERVICE PA	YMENTS IN A		

106,110,080 A BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

106,110,080 A

106,110,080

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Program ID BUF741

RETIREMENT BENEFITS PAYMENTS - STATE

Structure #: 110306050000

Subject Committee: WAM WAY

WAYS AND MEANS

324,178,407 A

328,178,407

4,000,000 U

0.00

0.00

0.00

0.00

0.00

0.00

			SENAT	E						НО	USE				
EQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	'Y 2017		SEQ#
		0.00	289,980,148 4,000,000		0.00	289,980,148 4,000,000			0.00	289,980,148 4,000,000		0.00	289,980,148 4,000,000		
	_	0.00	293,980,148		0.00	293,980,148		_	0.00	293,980,148	·	0.00	293,980,148		
-	1														-
	AGREE					******				*******				*****	
		TION AND	SOCIAL SECU			IS FOR PENSIO IN AN	N		ON AND	DE EMPLOYER C SOCIAL SECURI' Y MANNER.					
90-00	1		34,198,259	A		49,944,453	A			34,198,259	A		49,944,453	A	90-0
	SECURITY/M DEPARTMEN (BUF741/ST). (/34,198,259A;	FOR PENE EDICARE T OF EDU	SION ACCUMU PAYMENTS FO CATION AND T (3A)	OR TH	IE STATE O' UNIVERSITY	THER THAN TH		SECURITY/MEI DEPARTMENT (BUF741/ST). (/34,198,259A; /4	OR PENS DICARE I OF EDUC	SION ACCUMULA PAYMENTS FOR CATION AND TH	THE S IE UNI	STATE OTH VERSITY (IER THAN THE OF HAWAII		·
		GOVERNO	OR'S REQUEST: FION (FY16: 26,	127 4°	22: FY17: 37	379 828)		HOUSE CONCU		R'S REOUEST:					
			DICARE (FY16:					PENSION ACCU	JMULAT:	ION (FY16: 26,12 DICARE (FY16: 8,		,			
			34,198,259	A		49,944,453	A	TOTAL CHANGES BY MOF		34,198,259	A		49,944,453	A	
		0.00	34,198,259		0.00	49,944,453		TOTAL CHANGES	0.00	34,198,259	 -	0.00	49,944,453		

339,924,601 A BUDGET TOTALS BY MOF

TOTAL BUDGET

4,000,000 U

343,924,601

0.00

0.00

0.00

324,178,407 A

328,178,407

4,000,000 U

0.00

0.00

0.00

339,924,601 A

343,924,601

4,000,000 U

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Program ID BUF745

RETIREMENT BENEFITS PAYMENTS - DOE

Structure #: 070101920000

Subject Committee: WAM V

WAYS AND MEANS

			SENATI	Ξ						НС	OUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	285,138,488	A	0.00	285,138,488	A	'	0.00	285,138,488	A	0.00	285,138,488	A	
		0.00	285,138,488		0.00	285,138,488		_	0.00	285,138,488		0.00	285,138,488		
-	1														-
	AGREE		DE EMPLOYER							**************************************				****	•
		ION AND	SOCIAL SECU				•		ON AND S	SOCIAL SECUR					
90-00)1		26,836,748	A		42,357,246	A			26,836,748	A		42,357,246	A	90-00
	SECURITY/ME EDUCATION (I	FOR PENS EDICARE I BUF745/L	SION ACCUMU PAYMENTS FO E).						FOR PENS DICARE P	ION ACCUMUL PAYMENTS FOR E).					
	(/26,836,748A; / ************************************		6A) ********	*****	******	*******	*****	(/26,836,748A; /	, ,	5A) ********	*****	******	*******	*****	+
	SENATE CONC							HOUSE CONC	JRS						
	PENSION ACC	UMULAT	PR'S REQUEST: TON (FY16: 19,3 DICARE (FY16:	,		, ,			UMULATI	R'S REQUEST: ON (FY16: 19,32 MICARE (FY16: 7					
			26,836,748	A		42,357,246	A	TOTAL CHANGES BY MOF		26,836,748	A		42,357,246	A	
		0.00	26,836,748		0.00	42,357,246		TOTAL CHANGES	0.00	26,836,748		0.00	42,357,246		
		0.00	311,975,236	A	0.00	327,495,734	A	BUDGET TOTALS BY MOF	0.00	311,975,236	A	0.00	327,495,734	A	
		0.00	311,975,236		0.00	327,495,734		TOTAL BUDGET	0.00	311,975,236		0.00	327,495,734		

0.00

143,117,530

0.00

146,188,884

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID BUF748

UF748 RETIREMENT BENEFITS PAYMENTS - UH

Structure #: 070308920000

Subject Committee: WAM W

WAYS AND MEANS

			SENAT	E							НО	USE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017			EXPLANATION		FY 2016		F	Y 2017		SEQ#
		0.00	138,691,292	A	0.00	138,691,292	A			0.00	138,691,292	A	0.00	138,691,292	A	
		0.00	138,691,292		0.00	138,691,292			_	0.00	138,691,292		0.00	138,691,292		
-	1								_							-
	**************************************	******	*******	*****	******	*******	****	****	*********	******	********	*****	******	*********	*****	•
		TON AND	DE EMPLOYER SOCIAL SECUI LY MANNER.				N			ON AND S	E EMPLOYER C SOCIAL SECURI Y MANNER.					
90-00)1		4,426,238	A		7,497,592	A				4,426,238	A		7,497,592	A	90-00
		FOR PEN EDICARE	SION ACCUMU PAYMENTS FO				II ****	****		FOR PENS DICARE F	ION ACCUMULA AYMENTS FOR				****	
	SENATE CON		OR'S REQUEST:						HOUSE CONCU	JRS						
			TION (FY16: 3,8) DICARE (FY16:	,		· · · · ·				JMULATI	R'S REQUEST: ON (FY16: 3,800, NCARE (FY16: 62	, ,	, ,	,		
			4,426,238	A		7,497,592	A	TOTAL	CHANGES BY MOF		4,426,238	A		7,497,592	A	
		0.00	4,426,238		0.00	7,497,592		то	TAL CHANGES	0.00	4,426,238		0.00	7,497,592		
	_	0.00	143,117,530	A	0.00	146,188,884	A	BUDGE	T TOTALS BY MOF	0.00	143,117,530	A	0.00	146,188,884	Α	
	_								·-				-			

TOTAL BUDGET

0.00

143,117,530

0.00

146,188,884

0.00

394,070,109

0.00

494,014,116

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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494,014,116

0.00

Program ID BUF761

HEALTH PREMIUM PAYMENTS - STATE

Structure #: 110306070000

Subject Committee: WAM WAYS AND MEANS

		SENATE							НО	USE				
SEQ# EXPLAN	ATION	FY 2016		FY 2017			EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	0.00	329,834,645 A	0.00	329,834,645	A			0.00	329,834,645	A	0.00	329,834,645	A	
	0.00	329,834,645	0.00	329,834,645			_	0.00	329,834,645		0.00	329,834,645		
- 1							_							-
************AGREE	******	******	******	******	****	****	******	******	******	*****	******	******	*****	
		DE EMPLOYER CO MS IN AN EFFECT							E EMPLOYER C S IN AN EFFECT					
90-001		64,235,464 A	1	164,179,471	A				64,235,464	A		164,179,471	A	90-0
ADD FUI PREMIUM	M PAYMENTS I MENT OF EDU	TVE EMPLOYEE A FOR THE STATE O CATION AND UNI	OTHER THAN	ГНЕ			PREMIUM PAY	FOR ACTI MENTS F	VE EMPLOYEE OR THE STATE CATION AND UN	OTHI	ER THAN TH	ΙE		
(/64,235,46 ************ AGREE	64A; /164,179,4 ********	·71A) *********	******	*******	****	****	(/64,235,464A; /	- , , -	1A) ********	*****	*******	******	*****	
SENATE (CONCURS. OF GOVERNO	DR'S REQUEST:					HOUSE CONC	URS						
ACTIVE P RETIREE : OTHER PO	PREMIUM PAY PREMIUM PA	MENTS (FY16: 10 YMENTS (FY16: 7 MENT BENEFIT P	,273,916; FY17:	20,152,950)			RETIREE PREM	IUM PAYN MIUM PAY EMPLOYN	MENTS (FY16: 10 MENTS (FY16: 1 IENT BENEFIT I	7,273,	916; FY17: 20),152,950)		
		64,235,464 A	Λ	164,179,471	A	TOTAL (CHANGES BY MOF		64,235,464	A		164,179,471	A	
	0.00	64,235,464	0.00	164,179,471		ТОТ	TAL CHANGES	0.00	64,235,464		0.00	164,179,471		
	0.00	394,070,109 A	0.00	494,014,116	A	BUDGET	T TOTALS BY MOF	0.00	394,070,109	A	0.00	494,014,116	A	

TOTAL BUDGET

0.00

394,070,109

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Program ID BUF765

HEALTH PREMIUM PAYMENTS - DOE

Structure #: 070101940000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	Ε							ноп	USE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017			EXPLANATION	J	FY 2016		F	Y 2017		SEQ#
		0.00	228,329,456	A	0.00	228,329,456	A		<u>'</u>	0.00	228,329,456	A	0.00	228,329,456	A	
		0.00	228,329,456		0.00	228,329,456			_	0.00	228,329,456		0.00	228,329,456		
-	1															-
	**************************************	*******	*******	******	******	*******	****	****	*********	******	**************	*****	*******	************	*****	•
	OBJECTIVE: TO FOR HEALTH F										E EMPLOYER CO S IN AN EFFECT					
90-00)1		17,248,528	A		40,311,556	A				17,248,528	A		40,311,556	A	90-00
	EXECUTIVE RI ADD FUNDS I PREMIUM PAY (BUF765/LE). (/17,248,528A; /4	FOR ACT MENTS	IVE EMPLOYE FOR THE DEPA				****	****		FOR ACTI YMENTS F	VE EMPLOYEE A OR THE DEPART A)				***	
	AGREE SENATE CONC DETAIL OF GO ACTIVE PREMI RETIREE PREM	OVERNO IUM PAY	MENTS (FY16:				****	****		OVERNOI IIUM PAY!	R'S REQUEST: MENTS (FY16: 9,3 MENTS (FY16: 7	,			****	
			17,248,528	A		40,311,556	A	TOTA	L CHANGES BY MOF		17,248,528	A		40,311,556	A	
		0.00	17,248,528		0.00	40,311,556		T	OTAL CHANGES	0.00	17,248,528		0.00	40,311,556		
		0.00	245,577,984	A	0.00	268,641,012	A	BUDG	ET TOTALS BY MOF	0.00	245,577,984	A	0.00	268,641,012	A	
		0.00	245,577,984	 -	0.00	268,641,012			TOTAL BUDGET	0.00	245,577,984	====	0.00	268,641,012		

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Program ID BUF768

HEALTH PREMIUM PAYMENTS - UH

Structure #: 070308940000

Subject Committee: WAM WAYS AND MEANS

			SENATI	Ξ							HOUSE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017			EXPLANATION		FY 2016	F	Y 2017		SEQ#
		0.00	85,153,921	A	0.00	85,153,921	A			0.00	85,153,921 A	0.00	85,153,921	A	
		0.00	85,153,921		0.00	85,153,921			_	0.00	85,153,921	0.00	85,153,921		
-	1														-
	**************************************	******	*******	*****	******	******	****	****	*********	******	********	******	*******	*****	;
			E: TO PROVIDE TH PREMIUMS				Y				E EMPLOYER CONTI S IN AN EFFECTIVE .				
90-00	01		5,939,292	A		11,759,048	A				5,939,292 A		11,759,048	A	90-00
		FOR ACTI YMENTS F	IVE EMPLOYEI FOR THE UNIV A)				E). ****	****		FOR ACTIV MENTS FO	YE EMPLOYEE AND DR THE UNIVERSITY)			*****	
	SENATE CONDETAIL OF CACTIVE PREM	GOVERNO MIUM PAY	R'S REQUEST: MENTS (FY16: YMENTS (FY16							OVERNOR IUM PAYM	'S REQUEST: IENTS (FY16: 3,275,7 MENTS (FY16: 2,663,				
			5,939,292	A		11,759,048	A	TOTAL	CHANGES BY MOF		5,939,292 A		11,759,048	A	
	_	0.00	5,939,292		0.00	11,759,048			OTAL CHANGES	0.00	5,939,292	0.00	11,759,048		
		0.00	91,093,213	A	0.00	96,912,969	A	BUDG	ET TOTALS BY MOF	0.00	91,093,213 A	0.00	96,912,969	A	
		0.00	91,093,213		0.00	96,912,969		T	OTAL BUDGET	0.00	91,093,213	0.00	96,912,969		

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Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

			SENATI	Ε						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		62.00	16,172,396	В	62.00	16,172,396	В		62.00	16,172,396 B	62.00	16,172,396	В	
		62.00	16,172,396		62.00	16,172,396		_	62.00	16,172,396	62.00	16,172,396		
-	1													- 1
	AGREE OBJECTIVE: TO EFFICIENTLY ADEQUATE AN RATES, WHILE OPPORTUNITY	O ENSURI AND SAF ND RELIA E PROVID	E THAT REGUI ELY PROVIDE BLE SERVICE ING REGULAT	LATEI THEI S AT J	D COMPAN R CUSTOMI IUST AND R OMPANIES	IES ERS WITH REASONABLE	******	OBJECTIVE: TO EFFICIENTLY A ADEQUATE AN RATES, WHILE	O ENSURE AND SAFE ND RELIAI E PROVIDI	THAT REGULATED LY PROVIDE THEIR BLE SERVICES AT JU NG REGULATED CO I A REASONABLE RA	COMPANIE CUSTOMEF JST AND RE MPANIES W	S RS WITH ASONABLE	*****	
4-00	1		340,264	В		449.429	В			340.264 B		449,429	В	4-001
	EXECUTIVE BU ADD FUNDS F (/340,264B; /449	FOR COLI 9,429B)	LECTIVE BARO			********	*****	(/340,264B; /449	FOR COLL 9,429B)	EP: ECTIVE BARGAININ		*******	*****	
	SENATE CONC	CURS.						HOUSE CONCU	JRS					
6-00	1		(4,060,032)	В		(4,060,032)	В			(4,060,032) B		(4,060,032)	В	6-001
	EXECUTIVE BU REDUCE FUN (/-4,060,032B; /-	DS FOR N -4,060,032	NON-RECURRII B)		`	,	*****	(/-4,060,032B; /-	DS FOR N -4,060,032E	ON-RECURRING CO	·	,	*****	
	SENATE CONC	CURS.						HOUSE CONCU	JRS					

0.00

0.00

0.00

0.00

В

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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0.00

0.00

В

В

Program ID BUF901

PUBLIC UTILITIES COMMISSION

Structure #: 100103050000

Subject Committee: CPN

COMMERCE AND CONSUMER PROTECTION

		SENATE					HOUSE			
E Q #	EXPLANATION	FY 2016		FY 2017	EXPLANATION	I	FY 2016	F	Y 2017	SEQ#
30-00)1									30-0
	(62.00)) (12,452,628) B	(62.00)	(12,561,793) B		(62.00)	(12,452,628) B	(62.00)	(12,561,793) B	
	UTILITIES COMMISS COMMERCE AND CO (-62.00/-12,452,628B;	2) POSITIONS AND FU SION TRANSFER TO T ONSUMER AFFAIRS (F	HE DEPART!		UTILITIES CO COMMERCE A	OUT (62) PC MMISSION AND CONSI 628B; -62.0	DSITIONS AND FUNE TRANSFER TO THE UMER AFFAIRS (BU) 0/-12,561,793B)	DEPARTME F901/MA).		*
	SENATE CONCURS. FROM PUBLIC UTIL	TIES COMMISSION SI	PECIAL FUN	D.	HOUSE CONC	URS				
	OTHER PERSONAL S COLLECTIVE BARG SALARY COMMISSION	NOR'S REQUEST: 6: -3,499,032; FY17: -3, ERVICES (FY16: -1,40 AINING (FY16: -264,63 ON (FY16: -75,629; FY1 URRENT EXPENSES (F	1,817; FY17: - 5; FY17: -366 7: -82,653)	,776)	DETAIL OF C (62) POSITION OTHER PERSO COLLECTIVE SALARY COM	OVERNOR S (FY16: -3 DNAL SERV BARGAINI MISSION (S COMMISSION SPEC S'S REQUEST: ,499,032; FY17: -3,499 VICES (FY16: -1,401,8 NG (FY16: -264,635; 1 FY16: -75,629; FY17: ENT EXPENSES (FY1	0,032) 17; FY17: -1, FY17: -366,77 -82,653)	76)	
	SEE CCA901 SEQ. NO	0. 30-001.			SEE CCA901 S	EQ. NO. 30	-001.			
	(62.00	(16,172,396) B	(62.00)	(16,172,396) B	TOTAL CHANGES BY MOF	(62.00)	(16,172,396) B	(62.00)	(16,172,396) B	
	(62.00		(62.00)	(16,172,396)	TOTAL CHANGES	(62.00)	(16,172,396)	(62.00)	(16,172,396)	
						/		/		

BUDGET TOTALS BY MOF

TOTAL BUDGET

В

0.00

0.00

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Program ID CCA102

CA102 CABLE TELEVISION

Structure #: 100103010000

			SENAT	E						HOUS	E			
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		8.00 0.00	2,391,537 2,000,000		8.00 0.00	2,391,537 2,000,000			8.00 0.00	2,391,537 B 2,000,000 T	8.00 0.00	2,391,537 2,000,000		
		8.00	4,391,537		8.00	4,391,537		-	8.00	4,391,537	8.00	4,391,537		
-	1													- 1
	**************************************	*******	**********	*****	*******	*******	*****	*********	*******	********	*******	*********	*****	
	OBJECTIVE: T RELIABLE CA THE PEOPLE O AUTHORIZAT FRANCHISES; SERVICE TO F FEDERAL LAN NETWORK; CO AND GOVERN ACTIVITIES P THE DEPLOY	ABLE TELE OF HAWAI FIONS BY TONS BY TONS BY TONSURE CO TONSURE CO TONSURE TONS	EVISION COMI II, BY PROMO' IHE STATE RE IE BASIC CAB OMPLIANCE V D THE STATE THE AVAILAE BLE ACCESS; G THE EXPAN	MUNIO FING GARI LE TE WITH WIDE BILITY AND	CATIONS SE THE PUBLIC DING CABLE ELEVISION F APPLICABLI INSTITUTIC Y OF PUBLIC TO ENGAGE OF, AND AC	RVICES FOR E INTEREST IN E TELEVISION RATES AND E STATE AND DNAL C, EDUCATION E IN CCELERATING	1	RELIABLE CAB THE PEOPLE OF AUTHORIZATION FRANCHISES; FOUNDED TO EN FEDERAL LAW NETWORK; COME AND GOVERNM PROMOTING TO	LE TELEV F HAWAII F HAWAIII F	THE DEVELOPME VISION COMMUNI BY PROMOTING HE STATE REGAR E BASIC CABLE TI MPLIANCE WITH THE STATEWIDE HE AVAILABILIT BLE ACCESS; AND ISION OF, AND AC DBAND INFRASTE	CATIONS SER' THE PUBLIC II DING CABLE TELEVISION RA APPLICABLE II INSTITUTION Y OF PUBLIC, I TO ENGAGE I CCELERATING	VICES FOR NTEREST IN IELEVISION ITES AND STATE AND IAL EDUCATION N ACTIVITIES	.	
4-00	01													4-001
			51,004	В		66,741	В			51,004 B		66,741	В	
	EXECUTIVE E ADD FUNDS (/51,004B; /66,7	FOR COLI	REP: LECTIVE BAR(GAINI ******	ING COSTS.	******	******	EXECUTIVE BU ADD FUNDS F (/51,004B; /66,74	OR COLLI	EP: ECTIVE BARGAIN	ING COSTS.	*******	*****	
	SENATE CON	CURS.						HOUSE CONCU	RS					

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Program ID CCA102

CABLE TELEVISION

Structure #: 100103010000

		SENATE					HOUSE			
EQ# EXPLA	ANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
6-001		(2.000.000) T		(2.000.000). T			(2,000,000), T		(2.000.000) T	6-00
		(2,000,000) T		(2,000,000) T			(2,000,000) T		(2,000,000) T	
REDU	,000T; /-2,000,000	NON-RECURRING CO	STS (CCA1	02/FA).	EXECUTIVE BU REDUCE FUNI (/-2,000,000T; /-2	OS FOR NO	EP: DN-RECURRING COSTS	(CCA102	/FA).	*
SENAT	E CONCURS.				HOUSE CONCU	RS				
100-001										100-00
		92,410 B		101,693 B			92,410 B		101,693 B	
ADD F (/92,410	DB; /101,693B)	: NGE BENEFIT RATE IN			(/92,410B; /101,6	OR FRING	E BENEFIT RATE INCR	EASE (CO	CA102/FA).	*
SENAT	E CONCURS.				HOUSE CONCU	RS				
	IL OF GOVERNO E BENEFITS (FY	OR'S REQUEST: 16: 92,410; FY17: 101,69	93)		DETAIL OF GO FRINGE BENEF		S REQUEST: 92,410; FY17: 101,693)			
					TOTAL CHANGES BY MOF					
		143,414 B (2,000,000) T		168,434 B (2,000,000) T			143,414 B (2,000,000) T		168,434 B (2,000,000) T	
	0.00	(1,856,586)	0.00	(1,831,566)	TOTAL CHANGES	0.00	(1,856,586)	0.00	(1,831,566)	
					BUDGET TOTALS BY MOF					

						TOTAL CHANGES BY MOF				
	143,414	В		168,434	В			143,414 B		168,434 B
	(2,000,000)	T		(2,000,000)	T			(2,000,000) T		(2,000,000) T
0.00	(1,856,586)		0.00	(1,831,566)		TOTAL CHANGES	0.00	(1,856,586)	0.00	(1,831,566)
						BUDGET TOTALS BY MOF				
8.00	2,534,951	В	8.00	2,559,971	В		8.00	2,534,951 B	8.00	2,559,971 B
0.00		T	0.00		T		0.00	T	0.00	T
8.00	2,534,951		8.00	2,559,971		TOTAL BUDGET	8.00	2,534,951	8.00	2,559,971

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Program ID CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR

Structure #: 100103020000

Subject Committee: CPN C

COMMERCE AND CONSUMER PROTECTION

			SENATE					HOUSE				
SEQ#	EXPLANATI	ION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		24.00	3,830,936 B	24.00	3,830,936 B		24.00	3,830,936 B	24.00	3,830,936	В	
	_	24.00	3,830,936	24.00	3,830,936	_	24.00	3,830,936	24.00	3,830,936		
-	1											-
	*****************AGREE	******	*******	*******	*******	**********	******	*******	*******	*******	*****	
	PLANNING, T QUALITY CO	TO ENSURE MMUNICA Γ FAIR COS	ADVOCACY, EDUC E SUSTAINABLE, RE TIONS, UTILITY, AI ST FOR HAWAII'S CO M.	LIABLE, SA ND TRANSP	FE AND ORTATION	PLANNING, TO QUALITY COM	ENSURE : IMUNICAT FAIR COST	ADVOCACY, EDUCA SUSTAINABLE, REL TONS, UTILITY, AN FOR HAWAII'S COI	JABLE, SAFE D TRANSPOF	E AND RTATION		
4-00)1		111,771 B		146,257 B			111,771 B		146,257	R	4-00
	(/111,771B; /14	5 FOR COLI 46,257B)	REP: LECTIVE BARGAINI		***************************************	(/111,771B; /146	FOR COLLI 5,257B)	,				
	SENATE CON	ICURS.				HOUSE CONCU	JRS					
100-00)1											100-0
			216,434 B		264,020 B			216,434 B		264,020	В	
	(/216,434B; /26	5 FOR FRIN 64,020B)	GE BENEFIT RATE		CCA103/HA).	(/216,434B; /264	FOR FRING ,020B)	E BENEFIT RATE IN	·		*****	
	SENATE CON		DIC DEOLIECT.			HOUSE CONCU	JRS					
			R'S REQUEST: 6: 216,434; FY17: 264	,020)		DETAIL OF G FRINGE BENER		'S REQUEST: : 216,434; FY17: 264,0	020)			

9:32:38 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA103

CONSUMER ADVOCATE FOR COMMUNICATION, UTILITIES, AND TR

Structure #: 100103020000

		SENATE			HOU		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		328,205	В		410,277	В			328,205	В		410,277	В
_	0.00	328,205		0.00	410,277		TOTAL CHANGES	0.00	328,205		0.00	410,277	
							BUDGET TOTALS BY MOF						
	24.00	4,159,141	В	24.00	4,241,213	В		24.00	4,159,141	В	24.00	4,241,213	В
	24.00	4,159,141		24.00	4,241,213		TOTAL BUDGET	24.00	4,159,141		24.00	4,241,213	

Program ID CCA104

FINANCIAL SERVICES REGULATION

Structure #: 100103030000

		SENATI	E						НО	USE				
EQ# EXPLAI	NATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	34.00 0.00	3,384,920 220,000		34.00 0.00	3,384,920 220,000			34.00 0.00	3,384,920 220,000		34.00 0.00	3,384,920 220,000		
	34.00	3,604,920		34.00	3,604,920		_	34.00	3,604,920		34.00	3,604,920		
- 1														-
AGREE OBJECTI CHARTE ENSURE FINANCI TRANSM ORIGINA FAIRLY	IVE: TO ENSUR IRED AND STA' REGULATOR Y IAL INSTITUTIO IITTERS, MORT ATORS AND MO ADMINISTERIN TO PROTECT TI	E THE SAFETY TE-LICENSED I COMPLIANCE ONS, ESCROW GAGE SERVIC DRTGAGE LOA NG APPLICABL	AND SOFINANCIA E BY STADEPOSITERS, MO N ORIGINA D FUNDS	OUNDNES AL INSTITE-LICEN ORIES, MORTGAGE NATOR C JES AND	TUTIONS, AND NSED MONEY LOAN COMPANIES, BY RULES, IN OSITORS,)	OBJECTIVE: TO CHARTERED A ENSURE REGU FINANCIAL IN TRANSMITTER ORIGINATORS FAIRLY ADMII ORDER TO PRO	D ENSURE AND STATE LATORY C STITUTION RS, MORTG AND MOR NISTERING DTECT THE	E-LICENSED FINCOMPLIANCE B SOMPLIANCE B IS, ESCROW DE AGE SERVICER TGAGE LOAN (APPLICABLE S ERIGHTS AND 1	ND SOUN NANCIAL Y STATE EPOSITOR RS, MORT ORIGINA' STATUES FUNDS O	NDNESS (INSTITU LICENS RIES, MOE GAGE LO TOR COM S AND RU F DEPOS	OF STATE- UTIONS, AND ED NEY OAN MPANIES, BY ULES, IN UTORS,	*****	
	TERB, COMBON	iens, into oir	1211111111	122112 01	THE PUBLIC.		BORROWERS,	CONSUME	RS, AND OTHE	R MEMBI	ERS OF T	HE PUBLIC.		
4-001	, Eris, Conson	210.495			275.443	В	BORROWERS,	CONSUME	210.495		ERS OF T	275.443	В	4-0
4-001 EXECUT ADD FU (/210,495)	TIVE BUDGET P JNDS FOR COL B; /275,443B)	210,495 PREP: LECTIVE BARC	B GAINING	COSTS.	275,443		EXECUTIVE BI ADD FUNDS I (/210,495B; /275	UDGET PRI FOR COLLE (,443B)	210,495	B INING CO	OSTS.	275,443		4-(
4-001 EXECUT ADD FU (/210,495)	TIVE BUDGET P JNDS FOR COL B; /275,443B)	210,495 PREP: LECTIVE BARC	B GAINING	COSTS.			EXECUTIVE BI ADD FUNDS I (/210,495B; /275	UDGET PRI FOR COLLE (,443B)	210,495 EP: ECTIVE BARGA	B INING CO	OSTS.	275,443		4-(
4-001 EXECUT ADD FU (/210,495)	TIVE BUDGET P JNDS FOR COL B; /275,443B)	210,495 PREP: LECTIVE BARC	B GAINING	COSTS.	275,443	******	EXECUTIVE BI ADD FUNDS I (/210,495B; /275	UDGET PRI FOR COLLE (,443B)	210,495 EP: ECTIVE BARGA	B INING CO	OSTS.	275,443	*****	4-(
4-001 EXECUT ADD FU (/210,495) AGREE SENATE 6-001 EXECUT REDUC! (/-110,000	TIVE BUDGET PUNDS FOR COLUBS, /275,443B) CONCURS. TIVE BUDGET PURE FUNDS FOR PUTS (7110,000T)	210,495 PREP: LECTIVE BARC (110,000) PREP: NON-RECURRIS	B GAINING ********* T NG COST	COSTS.	(110,000)	T	EXECUTIVE BI ADD FUNDS F (/210,495B; /275 ************************************	UDGET PRIFOR COLLE (,443B) URS UDGET PRIFOR NO 10,000T)	210,495 EP: ECTIVE BARGA (110,000)	B INING CO	OSTS. ***********************************	275,443 (110,000) (BA).	***** T	

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Program ID CCA104

CA104 FINANCIAL SERVICES REGULATION

Structure #: 100103030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-0
		237,331 B	294,549 B		237,331 B	294,549 B	;
	EXECUTIVE REQUES ADD FUNDS FOR FR (/237,331B; /294,549B)	RINGE BENEFIT RATE INCF	REASE (CCA104/BA).	EXECUTIVE REQUE ADD FUNDS FOR F (/237,331B; /294,549B	RINGE BENEFIT RATE INCR	EASE (CCA104/BA).	
	AGREE	************	*********	************	************	**********	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:		HOUSE CONCURS			
		Y16: 237,331; FY17: 294,549)	DETAIL OF GOVER FRINGE BENEFITS (I	RNOR'S REQUEST: FY16: 237,331; FY17: 294,549))	

						TOTAL CHANGES BY MOF					
	447,826	В		569,992				447,826 B		569,992	В
	(110,000)	T		(110,000)	T			(110,000) T		(110,000)	T
0.00	337,826		0.00	459,992		TOTAL CHANGES	0.00	337,826	0.00	459,992	
						BUDGET TOTALS BY MOF					
34.00	3,832,746	В	34.00	3,954,912	В		34.00	3,832,746 B	34.00	3,954,912	В
0.00	110,000	T	0.00	110,000	T		0.00	110,000 T	0.00	110,000	T
34.00	3,942,746		34.00	4,064,912		TOTAL BUDGET	34.00	3,942,746	34.00	4,064,912	

Program ID CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

Subject Committee: CPN CO

		SENATI	E						HO	OUSE				
EQ# EXPLAN	NATION	FY 2016]	FY 2017		EXPLANATION	V	FY 2016		FY	2017		SEQ#
	54.00 8.00	6,040,488 2,104,311		54.00 8.00	6,040,488 2,104,311			54.00 8.00	6,040,488 2,104,311		54.00 8.00	6,040,488 2,104,311		
	62.00	8,144,799		62.00	8,144,799		- -	62.00	8,144,799		62.00	8,144,799		
- 1														-
********* AGREE	******	*******	*****	******	********	*****	*********	******	******	*****	*******	*******	*****	•
PROFESS ACCEPTA DEPENDA SERVICE PROTECT	IONAL, VOCA ABLE STANDA ABILITY BY ES STANDARDS;	RE THAT THE IN TIONAL, AND IN ARDS OF QUALI STABLISHING AND SAFETY TO REGULATI	PERSO ITY, E(AND E E ACTI	NAL SERVI QUITY AND NFORCING VITIES FOR	ICES MEETING APPROPRIATE R THE	i	OBJECTIVE: T PROFESSIONA ACCEPTABLE DEPENDABILI SERVICE STA PROTECTION, WELL AS THE	AL, VOCATI STANDARI ITY BY EST NDARDS; T WELFARE	ONAL, AND PI DS OF QUALIT ABLISHING A O REGULATE	ERSON Y, EQI ND EN ACTIV	IAL SERVICE UITY AND FORCING AI TITIES FOR T	ES MEETING PPROPRIATE THE		
4-001														4-(
		331,971 34,682			434,400 50,737				331,971 34,682			434,400 50,737		
ADD FU (/331,971I (/34,682T;	3; /434,400B) ; /50,737T)	LECTIVE BARO					EXECUTIVE B ADD FUNDS (/331,971B; /43- (/34,682T; /50,7	FOR COLLE 4,400B)	EP: ECTIVE BARGA	AININO	G COSTS.			
AGREE	********	********	******	*******	********	*****	*********	*******	*******	******	*******	********	*****	ŧ
SENATE	CONCURS.						HOUSE CONC	URS						
6-001		(400,000)	В		(400,000)	В			(400,000)) B		(400,000)	В	6-0
REDUCE (/-400,000	B; /-400,000B)	PREP: NON-RECURRI		STS (CCA10)5/GA).	****	EXECUTIVE B REDUCE FUN (/-400,000B; /-4	NDS FOR NO	EP: ON-RECURRIN	G COS	TS (CCA105/	GA).	*****	*
AGREE							***************************************							
SENATE	CONCURS.						HOUSE CONC	URS						

54.00

8.00

62.00

6,341,895 B

2,138,993 T

8,480,888

54.00

8.00

62.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA105

PROFESSIONAL AND VOCATIONAL LICENSING

Structure #: 100103040000

		SENATI	E					HOUSE				
EQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION]	FY 2016	FY 20	017		SEQ#
100-00	1											100-0
		369,436	В	369,215	В			369,436 B		369,215	В	
	EXECUTIVE REQUES		ATE INCREAS	SE (CCA105/GA).		EXECUTIVE RE ADD FUNDS F	-	BENEFIT RATE INCRI	EASE (CCA1	105/GA).		
	(/369,436B; /369,215B)					(/369,436B; /369,	,		·	·		
	AGREE	*******	*******	*******	*****	*** ***********	******	********	*******	******	*****	
	SENATE CONCURS.					HOUSE CONCU	RS					
	DETAIL OF GOVER FRINGE BENEFITS (F	-	7, 260 215)			DETAIL OF GO	VEDNODIC	DEOLIEST.				
	TRINGE BENEFITS (I	110. 309,430, F11	7. 309,213)					369,436; FY17: 369,215)				
210-00	1											210-0
210-00						governionia.						210-00
	GOVERNOR'S MESS. ADD FUNDS FOR TI		T COMPLETION	ON AND ANNUAL	,	GOVERNOR'S N ADD FUNDS F		2/10/15): IAS PROJECT COMPLE	ETION AND	ANNUAL		
	COSTS (CCA105/GA).					COSTS (CCA105						
	AGREE	********	********	*********	*****	*** ***********	******	*********	*******	*******	*****	
	SENATE DOES NOT					HOUSE DOES N	OT CONCU	R				
	DETAIL OF GOVERS PERSONAL SERVICE	•				DETAIL OF GO	VERNOR'S	REQUEST:				
	REPAIRS AND MAIN	·						A FEE (FY16: 500,000)				
						REPAIRS AND N	[AINTENA]	NCE (85,000)				
						TOTAL CHANGES BY MOF						
			ъ	402 615	R			301,407 B		403,615	В	
		301,407		403,615								
		301,407 34,682		50,737		_		34,682 T		50,737		

BUDGET TOTALS BY MOF

TOTAL BUDGET

54.00

8.00

62.00

6,341,895 B

2,138,993 T

8,480,888

54.00

8.00

62.00

6,444,103 B

2,155,048 T

8,599,151

6,444,103 B

2,155,048 T

8,599,151

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Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

			SENAT	E						но	USE				
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		92.00	14,831,140	В	92.00	14,831,140	В		92.00	14,831,140	В	92.00	14,831,140	В	
		0.00	200,000	T	0.00	200,000	T		0.00	200,000	T	0.00	200,000	T	
		0.00	250,000	P	0.00	250,000	P		0.00	250,000	P	0.00	250,000	P	
		92.00	15,281,140		92.00	15,281,140			92.00	15,281,140		92.00	15,281,140		
-	1														_
	*******	******	******	*****	******	******	*****	**********	******	******	******	******	*******	*****	
	AGREE														
	OBJECTIVE: TO	CNICITOI													
								OBJECTIVE: TO							
	INSURANCE SEI	RVICES	MEETING ACC	CEPT	ABLE STAN	DARDS OF		INSURANCE SE	RVICES I	MEETING ACC	EPTAB	LE STANDA	ARDS OF		
		RVICES ITY, AND	MEETING ACO DEPENDABI	CEPT LITY	ABLE STAN	DARDS OF TES BY			RVICES I	MEETING ACCE DEPENDABILI	EPTAB TY AT	LE STANDA FAIR RATI	ARDS OF ES BY		
	INSURANCE SEI QUALITY, EQUI	RVICES ITY, AND AND EN	MEETING ACC DEPENDABI IFORCING API	CEPT LITY PROP	ABLE STAN AT FAIR RA RIATE SERV	DARDS OF TES BY VICE		INSURANCE SE QUALITY, EQU	RVICES I ITY, AND AND EN	MEETING ACCE DEPENDABILI FORCING APPR	EPTAB TY AT ROPRIA	LE STANDA FAIR RATI ATE SERVIC	ARDS OF ES BY E		
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN	RVICES ITY, AND AND EN	MEETING ACC DEPENDABI IFORCING API	CEPT LITY PROP	ABLE STAN AT FAIR RA RIATE SERV	DARDS OF TES BY VICE		INSURANCE SE QUALITY, EQU ESTABLISHING	RVICES I ITY, AND AND EN	MEETING ACCE DEPENDABILI FORCING APPR	EPTAB TY AT ROPRIA	LE STANDA FAIR RATI ATE SERVIC	ARDS OF ES BY E		4-00
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN	RVICES ITY, AND AND EN	MEETING ACC DEPENDABI IFORCING API	CEPT LITY PROP ERIN	ABLE STAN AT FAIR RA RIATE SERV	DARDS OF TES BY VICE		INSURANCE SE QUALITY, EQU ESTABLISHING	RVICES I ITY, AND AND EN	MEETING ACCE DEPENDABILI FORCING APPR	EPTAB TY AT ROPRIA RING	LE STANDA FAIR RATI ATE SERVIC	ARDS OF ES BY E	В	4-00
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN	RVICES I ITY, AND AND EN ND FAIR	MEETING ACC D DEPENDABI IFORCING API LY ADMINIST 514,275	CEPT LITY PROP ERIN	ABLE STAN AT FAIR RA RIATE SERV	DARDS OF TES BY TICE RANCE CODE		INSURANCE SE QUALITY, EQU ESTABLISHING	RVICES I ITY, AND AND EN ND FAIRI	MEETING ACCE DEPENDABILI FORCING APPE LY ADMINISTE 514,275	EPTAB TY AT ROPRIA RING	LE STANDA FAIR RATI ATE SERVIC	ARDS OF ES BY EE ANCE CODE.	В	4-00
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN	RVICES I ITY, AND AND EN ND FAIR	MEETING ACC D DEPENDABI IFORCING API LY ADMINIST 514,275 REP:	CEPT LITY PROP ERIN B	ABLE STANI AT FAIR RA RIATE SERV IG THE INSU	DARDS OF TES BY TICE RANCE CODE		INSURANCE SE QUALITY, EQU ESTABLISHING STANDARDS A	RVICES I ITY, AND AND EN ND FAIRI	MEETING ACCE DEPENDABILI FORCING APPE LY ADMINISTE 514,275	EPTAB TY AT ROPRIA RING T	LE STANDA FFAIR RATI ATE SERVIC THE INSURA	ARDS OF ES BY EE ANCE CODE.	В	4-001
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN	RVICES ITY, ANI AND EN ND FAIR UDGET PR OR COLL	MEETING ACC D DEPENDABI IFORCING API LY ADMINIST 514,275 REP:	CEPT LITY PROP ERIN B	ABLE STANI AT FAIR RA RIATE SERV IG THE INSU	DARDS OF TES BY TICE RANCE CODE		EXECUTIVE BU ADD FUNDS F (/514,275B; /672,	RVICES I ITY, AND AND EN ND FAIRI JDGET PR OR COLL 953B)	MEETING ACCE DEPENDABILI FORCING APPR LY ADMINISTE 514,275 REP: ECTIVE BARGA	EPTAB TY AT COPRIA RING B AINING	LE STANDA FAIR RATI ATE SERVIC THE INSURA G COSTS.	ARDS OF ES BY CE ANCE CODE. 672,953		4-001
4-00	INSURANCE SEI QUALITY, EQUI ESTABLISHING STANDARDS AN DI EXECUTIVE BUI ADD FUNDS FO	RVICES ITY, ANI AND EN ND FAIR UDGET PR OR COLL	MEETING ACC D DEPENDABI IFORCING API LY ADMINIST 514,275 REP:	CEPT LITY PROP ERIN B	ABLE STANI AT FAIR RA RIATE SERV IG THE INSU	DARDS OF TES BY TICE RANCE CODE		INSURANCE SE QUALITY, EQU ESTABLISHING STANDARDS A EXECUTIVE BU ADD FUNDS F	RVICES I ITY, AND AND EN ND FAIRI JDGET PR OR COLL 953B)	MEETING ACCE DEPENDABILI FORCING APPR LY ADMINISTE 514,275 REP: ECTIVE BARGA	EPTAB TY AT COPRIA RING B AINING	LE STANDA FAIR RATI ATE SERVIC THE INSURA G COSTS.	ARDS OF ES BY CE ANCE CODE. 672,953		4-00]

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Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 201	7	SEQ#
10-00	1							10-00
		(40,511) B	(40,511) B		(40,511) B		(40,511) E	}
	PERSONAL SERVICES (CCA106/EA). (/-40,511B; /-40,511B)	T: FROM OTHER CURRENT E S FOR CAPTIVE INSURANC	CE BRANCH	PERSONAL SERV (CCA106/EA). (/-40,511B; /-40,51	NDS FROM OTHER CURRENT ICES FOR CAPTIVE INSURAI	NCE BRANCH	******	***
	AGREE SENATE CONCURS.			HOUSE CONCUR	S			
	DETAIL OF GOVERN PERSONAL SERVICES	NOR'S REQUEST: S - FEE BASIS (-40,511)			'ERNOR'S REQUEST: Γ EXPENSES (-40,511)			
	SEE CCA106 SEQ. NO	. 11-001, 12-001, AND 13-001			NO. 11-001, 12-001, AND 13-0	01.		
11-00	1							11-00
		40,511 B	40,511 B		40,511 B		40,511 E	1
	PERSONAL SERVICES (CCA106/EA). (/40,511B; /40,511B)	FROM OTHER CURRENT E S FOR CAPTIVE INSURANC	E BRANCH	PERSONAL SERV (CCA106/EA). (/40,511B; /40,511B	NDS FROM OTHER CURRENT ICES FOR CAPTIVE INSURAN B)	NCE BRANCH		
	AGREE	**********	*********	*****	*************	*********	******	***
	SENATE CONCURS.			HOUSE CONCURS	S			
	DETAIL OF GOVERN PERSONAL SERVICES			DETAIL OF GOV PERSONAL SERV	'ERNOR'S REQUEST: ICES (40,511)			
	SEE CCA106 SEQ. NO	. 10-001, 12-001, AND 13-001		SEE CCA106 SEQ.	NO. 10-001, 12-001, AND 13-0	01.		

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Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	F	Y 2016	FY	2017	SEQ#
12-00	(1.00)	(28,836) B	(1.00)	(28,836) B		(1.00)	(28,836) B	(1.00)	(28,836) B	12-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) PO BRANCH TO CAPTIVE RESOURCES (CCA106/E	OSITION AND FUNDS INSURANCE BRANC			EXECUTIVE REQUESTRANSFER-OUT BRANCH TO CAPTALLOCATION OF	(1) POSITI TIVE INSU				
	(-1.00/-28,836B; -1.00/-28 ************************************	3,836B) ************************************	*******	*******	(-1.00/-28,836B; -1.0	· · · · · ·	B) ********	*******	*******	**
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REQUEST:			HOUSE CONCURS	S				
	(1) LICENSING CLERK SEE CCA106 SEQ. NO. 1		3-001		DETAIL OF GOVE (1) LICENSING CL		•			
	SEE CCA100 SEQ. NO. 1	10-001, 11-001, AND 1.	5-001.		SEE CCA106 SEQ.	NO. 10-00	1, 11-001, AND 13-0	001.		

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Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

Subject Committee: CPN

	SENATE			HOUSE		
SEQ# EXPLANATI	ON FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-001	1.00 28,836 B	1.00 28,836 B	1	.00 28,836 B	1.00 28,836 B	13-0
TO CAPTIVE I RESOURCES ((1.00/28,836B;	N (1) POSITION AND FUNDS FI NSURANCE BRANCH FOR RE- CCA106/EA).	ALLOCATION OF	TO CAPTIVE INSURA OF RESOURCES (CC (1.00/28,836B; 1.00/28	OSITION AND FUNDS FI ANCE BRANCH (CCA106 A106/EA).	ROM LICENSING BRANCH /EA) FOR REALLOCATION	***
DETAIL OF ((1) CAPTIVE I FRINGE BENE RE-DESCRIBE	VE INSURANCE ADMINISTRAT GOVERNOR'S REQUEST: NSURANCE PROGRAM SPECIA FITS (13,859)	ALIST (#96001R; 55,488)	DETAIL OF GOVER (1) CAPTIVE INSURA FRINGE BENEFITS (REDESCRIBED POSI	ANCE PROGRAM SPECIA 13,859)	ALIST (#96001R; 55,488)	
(/691,201B; /79 ************************************	FOR FRINGE BENEFIT RATE I 3,495B)	*************	(/691,201B; /793,495B HOUSE CONCURS DETAIL OF GOVER	RINGE BENEFIT RATE II) **********************************	*************	100-0

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Program ID CCA106

INSURANCE REGULATORY SERVICES

Structure #: 100103060000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	EXECUTIVE REQUES	121,104 B T: RINGE BENEFIT RATE INC	146,594 B CREASE (CCA106/EA).	(/121,104B; /146,594B	RINGE BENEFIT RATE INC.)	146,594 B REASE (CCA106/EA).	101-001
	DETAIL OF GOVERN	JRANCE ADMINISTRATIV NOR'S REQUEST: 'Y16: 121,104; FY17: 146,59		DETAIL OF GOVER	URANCE ADMINISTRATIV NOR'S REQUEST: FY16: 121,104; FY17: 146,594		
210-00	01	200,000 B	200,000 B		200,000 B	200,000 B	210-001
		RIVERS EDUCATION PRO	GRAMS (CCA106/EA).		RIVERS EDUCATION PROC	GRAMS (CCA106/EA).	**
	SENATE CONCURS. FROM DRIVERS EDU DETAIL OF GOVERN DRIVERS EDUCATIO		000)	HOUSE CONCURS FROM DRIVERS EDU DETAIL OF GOVER DRIVERS EDUCATION		00)	

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Program ID CCA106

CA106 INSURANCE REGULATORY SERVICES

Structure #: 100103060000

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

						TOTAL CHANGES BY MOF						
0.00	1,526,580	В	0.00	1,813,042	В		0.00	1,526,580	В	0.00	1,813,042	В
0.00	1,526,580		0.00	1,813,042		TOTAL CHANGES	0.00	1,526,580		0.00	1,813,042	
						BUDGET TOTALS BY MOF						
92.00	16,357,720	В	92.00	16,644,182	В		92.00	16,357,720	В	92.00	16,644,182	В
0.00	200,000	T	0.00	200,000	T		0.00	200,000	T	0.00	200,000	T
0.00	250,000	P	0.00	250,000	P		0.00	250,000	P	0.00	250,000	P
92.00	16,807,720		92.00	17,094,182		TOTAL BUDGET	92.00	16,807,720		92.00	17,094,182	

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Program ID CCA107

POST-SECONDARY EDUCATION AUTHORIZATION

Structure #: 100103070000

Subject Committee: CPN

			SENATE					HOUSE			
SEQ#	EXPLANATI	ION	FY 2016	I	FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
		2.00	263,796 B	2.00	263,796 B		2.00	263,796 B	2.00	263,796 B	
	_	2.00	263,796	2.00	263,796		2.00	263,796	2.00	263,796	_
-	1										-
	**************************************	******	*******	******	*******	*******	******	********	*******	*******	***
	GRANTING, F FAIRLY ADM	POST-SECO IINISTERIN ROTECT ST	E THE SOUNDNESS (NDARY EDUCATIOI G APPLICABLE STA UDENTS, CONSUME MUNITY.	NAL INSTITU TUTES AND	UTIONS BY RULES IN	GRANTING, PO FAIRLY ADMIN	ST-SECON NISTERING OTECT STU	THE SOUNDNESS O DARY EDUCATION APPLICABLE STAT DENTS, CONSUMEI IUNITY.	AL INSTITUT	TONS BY ULES IN	
6-00)1		(28,832) B		(28,832) B			(28,832) B		(28,832) B	6-00
	(/-28,832B; /-28	NDS FOR N 8,832B)	REP: ION-RECURRING CO			(/-28,832B; /-28,8	DS FOR NO 832B)		·	IA).	
	SENATE CON	ICURS.				HOUSE CONCU	RS				
100-00)1		15.040 5					45.00			100-00
	(/47,269B; /53,	FOR FRING 647B)	47,269 B GE BENEFIT RATE I	·	53,647 B CCA107/IA).	(/47,269B; /53,64	OR FRINGI (7B)	47,269 B E BENEFIT RATE IN	·	,	
		GOVERNOF	R'S REQUEST: 6: 47,269; FY17: 53,64	17)		HOUSE CONCU DETAIL OF GO FRINGE BENEF	OVERNOR'S	S REQUEST: 47,269; FY17: 53,647	')		

Monday, April 13, 2015

9:32:39 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA107

POST-SECONDARY EDUCATION AUTHORIZATION

Structure #: 100103070000

Subject Committee: CPN COMMERC

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

						TOTAL CHANGES BY MOF						
	18,437	В		24,815	В			18,437	В		24,815	В
0.00	18,437		0.00	24,815		TOTAL CHANGES	0.00	18,437		0.00	24,815	
-						BUDGET TOTALS BY MOF						
2.00	282,233	В	2.00	288,611	В		2.00	282,233	В	2.00	288,611	В
2.00	282,233		2.00	288,611		TOTAL BUDGET	2.00	282,233		2.00	288,611	

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Program ID CCA110

OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

			SENAT	E					HOUSE				
Q #	EXPLANATIO	ON	FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		17.00	1,784,652	В	17.00	1,784,652 B		17.00	1,784,652 B	17.00	1,784,652		
	_	0.00	100,681	T	0.00	100,681 T	_	0.00	100,681 T	0.00	100,681	T	
		17.00	1,885,333		17.00	1,885,333	_	17.00	1,885,333	17.00	1,885,333		
-	1												
	**************************************	******	******	******	******	********	***********	******	********	******	*******	*****	•
	OBJECTIVE: T	O PROTEO	CT CONSUMER	RS BY	INVESTIGA	TING ALLEGED	OBJECTIVE: TO	O PROTECT	Γ CONSUMERS BY II	NVESTIGATI	NG ALLEGED		
	VIOLATIONS (ACTION TO ST				,				MER PROTECTION L R OR DECEPTIVE TR	,			
	MARKETPLAC								UCATING CONSUM				
	ABOUT THEIR								VE RIGHTS AND OB HAWAII CONSUMER				
	MARKETPLAC	LE UNDER	TAWAII CON	SUME	RPROTECT	ION LAWS.	MARKETPLAC	E UNDER I	HAWAII CONSUMER	RPROTECTIO	JN LAWS.		
4-0	01		116.407	ъ		150 40¢ D			116 105 B		150 40 4		4-0
			116,485	В		152,426 B			116,485 B		152,426	В	
	EXECUTIVE B	_		Z A INIII	NG COSTS		EXECUTIVE BU			C COSTS			
	(/116,485B; /152		LLC II V L DAK	JAHNII	NG CO515.		(/116,485B; /152		ECTIVE DAROAININ	d C0515.			
	AGREE	******	******	******	******	********	**********	******	*********	******	*******	*****	+
	SENATE CONC	CURS.					HOUSE CONCU	JRS					
00-0	01						1						100-0
			124,310	В		142,216 B			124,310 B		142,216	В	
	EXECUTIVE R	•					EXECUTIVE RI						
			GE BENEFIT R	ATE I	NCREASE (CCA110/DA).			E BENEFIT RATE IN	ICREASE (CC	CA110/DA).		
	******	2,210 D) ******	******	*****	******	*******	(/124,510 D ; /142	2,210 D) *******	********	******	******	*****	+
		ar ib a					HOUSE GOVE	· ID a					
			R'S REOUEST:				HOUSE CONCU	JRS					
	FRINGE BENE			7: 142,	,216)		DETAIL OF G						
))()-()	ADD FUNDS I (/116,485B; /152 ********************* AGREE SENATE CONC 01 EXECUTIVE R ADD FUNDS I (/124,310B; /142 ******************** AGREE SENATE CONC DETAIL OF G	EQUEST: FOR FRIN 2,216B) CURS.	124,310 IGE BENEFIT R ***********************************	B ATE I	**************************************	142,216 B	ADD FUNDS F (/116,485B; /152 ************************************	EQUEST: FOR FRING 2,216B) URS OVERNOR'	124,310 B E BENEFIT RATE IN	******** ICRE	*****	142,216	142,216 B

Monday, April 13, 2015

9:32:39 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA110

OFFICE OF CONSUMER PROTECTION

Structure #: 100104010000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
	240,795	В		294,642	В			240,795	В		294,642	В
0.00	240,795		0.00	294,642		TOTAL CHANGES	0.00	240,795		0.00	294,642	
						BUDGET TOTALS BY MOF						
17.00	2,025,447	В	17.00	2,079,294	В		17.00	2,025,447	В	17.00	2,079,294	В
0.00	100,681	T	0.00	100,681	T		0.00	100,681	T	0.00	100,681	T
17.00	2,126,128		17.00	2,179,975		TOTAL BUDGET	17.00	2,126,128		17.00	2,179,975	

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Program ID CCA111

BUSINESS REGISTRATION AND SECURITIES REGULATION

Structure #: 100104030000

Subject Committee: CPN

			SENAT	E					HOUS	E			
SEQ# E	EXPLANATION		FY 2016			FY 2017	EXPLANATION	Ī	FY 2016	F	Y 2017		SEQ#
	71.	00	6,649,240	В	71.00	6,649,240 B	,	71.00	6,649,240 B	71.00	6,649,240	В	
	71.	00	6,649,240		71.00	6,649,240	_	71.00	6,649,240	71.00	6,649,240		
- 1													-
*** A0	**************************************	*****	*******	*****	******	*********	**********	*****	********	******	*******	*****	*
IN PA TE BU SM	BJECTIVE: TO EN NFORMATION IS A ARTNERSHIPS, LI RADEMARKS, SE USINESS CENTER MALL AND STAR ND ENFORCEME	ACCU MITE RVICE S TO TUP I	RATELY MAI ED LIABILITY E MARKS, AN PROVIDE PER BUSINESSES; 2	NTAIN COMP D OTH RSONA AND T	NED FOR COPANIES, TRAIER ENTITIES ALIZED ASS	DRPORATIONS, ADE NAMES, ES; TO RUN JISTANCE TO COMPLIANCE	INFORMATION PARTNERSHIF TRADEMARKS BUSINESS CEN SMALL AND S	N IS ACCUP PS, LIMITEI S, SERVICE NTERS TO I TARTUP B	THAT BUSINESS I RATELY MAINTAI D LIABILITY COME MARKS, AND OT PROVIDE PERSON USINESSES; AND ' SECURITIES AND	NED FOR COR PANIES, TRAD HER ENTITIES ALIZED ASSIS TO ENSURE CO	PORATIONS, DE NAMES, I; TO RUN TANCE TO OMPLIANCE		
4-001			321.093	В		420.165 B			321,093 B		420,165	В	4-00
(/3 ***	XECUTIVE BUDG ADD FUNDS FOR 321,093B; /420,165 GREE	COLL B)	REP: LECTIVE BARO	GAINI		******	(/321,093B; /420	FOR COLLI 0,165B)	,	ING COSTS.	ŕ		*
SE	ENATE CONCURS	.					HOUSE CONC	URS					
100-001			347,288	В		344,727 B			347,288 B		344,727	В	100-00
A	XECUTIVE REQUADD FUNDS FOR	FRIN	GE BENEFIT R	RATE I	NCREASE (CCA111/CA).		FOR FRING	E BENEFIT RATE	INCREASE (CO	CA111/CA).		
***	347,288B; /344,727	B) *****	******	*****	******	*******	(/347,288B; /344 ***********************************	4,727B) *******	*******	******	******	*****	*
SE	GREE ENATE CONCURS		NG DEOLIECT.				HOUSE CONC	URS					
	DETAIL OF GOVE RINGE BENEFITS		-		,727)		DETAIL OF G FRINGE BENE		'S REQUEST: : 347,288; FY17: 34	4,727)			

Monday, April 13, 2015

9:32:39 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA111

BUSINESS REGISTRATION AND SECURITIES REGULATION

Structure #: 100104030000

Subject Committee: CPN COMMERC

	SENATE				HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				

TOTAL	CHAN	JCFS	\mathbf{RV}	MOF

	668,381 B		764,892	В		668,381 B		764,892 B
0.00	668,381	0.00	764,892	TOTAL CHANGES	0.00	668,381	0.00	764,892
				BUDGET TOTALS BY MOF				
71.00	7,317,621 B	71.00	7,414,132	В	71.00	7,317,621 B	71.00	7,414,132 B
71.00	7,317,621	71.00	7,414,132	TOTAL BUDGET	71.00	7,317,621	71.00	7,414,132

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Program ID CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

Structure #: 100104040000

Subject Committee: CPN

			SENATE					HOUSE				
EQ#	EXPLANATI	ON	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		66.00	5,631,030 B	66.00	5,631,030 B		66.00	5,631,030 B	66.00	5,631,030	В	
		66.00	5,631,030	66.00	5,631,030	_	66.00	5,631,030	66.00	5,631,030		
- 1	1											-
	AGREE	*********	********	******	********	***************************************	******	********	******	*******	*****	*
			THE GENERAL PUB					THE GENERAL PUBI				
	EDUCATION A	AND BY E	NFORCING THE STA	TE'S LICEN	SING LAWS.	EDUCATION A	ND BY EN	FORCING THE STAT	TE'S LICENSII	NG LAWS.		
4-001	l											4-00
			377,040 B		493,375 B			377,040 B		493,375	В	
	EXECUTIVE E			NG GOGTIG		EXECUTIVE BU						
	ADD FUNDS (/377,040B; /49		LECTIVE BARGAINI	NG COSTS.		(/377,040B; /493		ECTIVE BARGAININ	IG COSTS.			
	, ,	, ,	********	******	*********	, , ,	, ,	*******	******	******	*****	•
	SENATE CON	CURS.				HOUSE CONCU	JRS					
100-001						1						100-001
100-001	L		434,750 B		507,024 B			434,750 B		507,024	В	100-001
	EXECUTIVE R	REQUEST:				EXECUTIVE RI	EQUEST:					
	ADD FUNDS	FOR FRIN	GE BENEFIT RATE I	NCREASE (CCA112/AB).	ADD FUNDS I	FOR FRING	E BENEFIT RATE IN	NCREASE (CC	CA112/AB).		
	(/434,750B; /50	, ,	******	******	*******	(/434,750B; /507	<i>'</i>	******	*****	******	*****	·
	AGREE											
	SENATE CON		DIS DEOLIEST.			HOUSE CONCU	JRS					
			R'S REQUEST: 6: 434,750; FY17: 507	,024)		DETAIL OF G	OVERNOR	'S REQUEST:				
						FRINGE BENEF	FITS (FY16	: 434,750; FY17: 507,0	024)			

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Program ID CCA112

REGULATED INDUSTRIES COMPLAINTS OFFICE

Structure #: 100104040000

Subject Committee: CPN

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION	F	FY 2016	FY	2017	SEQ#
210-00	01									210-00
	REPLACEMENT (C	COMPLAINTS MANA			REPLACEMEN	FOR COMPLA Γ (CCA112/A	AINTS MANAGEM			*****
	PERSONAL SERVICE REPAIRS AND MA	ERNOR'S REQUEST: CES ON A FEE (FY16:: INTENANCE (FY17: 8:		50,000)		OVERNOR'S RVICES ON A			000)	
	\$360,000 NON-REC	URRING			\$360,000 NON-	RECURRING				
					TOTAL CHANGES BY MOF					
		811,790	B	1,000,399 B			811,790 B		1,000,399	<u>B</u>
	0	00 811 700	0.00	1 000 300	TOTAL CHANGES	0.00	211 700	0.00	1 000 300	

				TOTAL CHANGES BY MOF				
	811,790 B		1,000,399	3		811,790 B		1,000,399 B
0.00	811,790	0.00	1,000,399	TOTAL CHANGES	0.00	811,790	0.00	1,000,399
				BUDGET TOTALS BY MOF				
66.00	6,442,820 B	66.00	6,631,429	3	66.00	6,442,820 B	66.00	6,631,429 B
66.00	6,442,820	66.00	6,631,429	TOTAL BUDGET	66.00	6,442,820	66.00	6,631,429

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Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

			SENAT	E					HOUSE			
EQ#	EXPLANATI	ION	FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Y 2017	SEQ#
		44.00	7,186,811	В	44.00	7,186,811 B		44.00	7,186,811 B	44.00	7,186,811 E	1
	_	44.00	7,186,811		44.00	7,186,811		44.00	7,186,811	44.00	7,186,811	_
- :	1											-
	**************************************	*******	*******	*****	******	********	**********	********	*******	*******	*******	***
	MARKETPLA	CE, PROM KNOWLE	OTE SOUND C DGE AND OPP	ONSU	MER PRAC		MARKETPLAC	E, PROMO'	FAIRNESS AND PUTE SOUND CONSUNGE AND OPPORTUNENS.	IER PRACTIC	CES BY	
4-00	1		345,463	В		452.056 B			345.463 B		452.056 E	4-00
	(/345,463B; /45	5 FOR COL 52,056B)	PREP: LECTIVE BAR(GAINI		7,77	(/345,463B; /452	FOR COLLE (,056B)	EP: ECTIVE BARGAININ		,,,,,	
	AGREE	******	*******	*****	*******	********	************	******	*************	******	********	***
	SENATE CON	ICURS.					HOUSE CONCU	JRS				
6-00	1		(75,000)	В		(75,000) B			(75,000) B		(75,000) E	6-00
	(/-75,000B; /-7	NDS FOR 1 5,000B)	PREP: NON-RECURRI	NG CO		, ,	(/-75,000B; /-75,	DS FOR NO 000B)		·	/AI).	
	SENATE CON	ICURS.					HOUSE CONCU	JRS				

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Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1							100-001
		77,301 B	72,360	В		77,301 B	72,360 B	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/77,301B; /72,360B)	RINGE BENEFIT RATE INC	REASE (CCA191/AA).	*****	(/77,301B; /72,360B)	RINGE BENEFIT RATE INC	REASE (CCA191/AA).	**
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: Y16: 77,301; FY17: 72,360)			HOUSE CONCURS DETAIL OF GOVER! FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 77,301; FY17: 72,360)		
101-00	1							101-001
		61,688 B	64,314	В		61,688 B	64,314 B	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/61,688B; /64,314B)	INGE BENEFIT RATE INC	REASE (CCA191/AH).	*****	ADD FUNDS FOR FI (/61,688B; /64,314B)	ST: RINGE BENEFIT RATE INC	REASE (CCA191/AH).	**
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST:			HOUSE CONCURS			
		Y16: 61,688; FY17: 64,314)			DETAIL OF GOVER FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 61,688; FY17: 64,314)		

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Program ID CCA191

GENERAL SUPPORT

Structure #: 100105000000

7,902,081 B

7,902,081

44.00

44.00

44.00

44.00

		SENATI	E					HOUSE				
E Q #	EXPLANATION	FY 2016		FY 2017		EXPLANATION]	FY 2016	FY 2	:017		SEQ#
102-00	01	170,622	В	193,028	В			170,622 B		193,028		102-00
	EXECUTIVE REQUE ADD FUNDS FOR F (/170,622B; /193,028B	ST: RINGE BENEFIT R)		,	****	EXECUTIVE READD FUNDS FO	OR FRINGE (28B)	E BENEFIT RATE INC	CREASE (CCA	·	****	
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS (I	-	7: 193,028)			HOUSE CONCUL DETAIL OF GO FRINGE BENEFI	VERNOR'S	REQUEST: 170,622; FY17: 193,02	28)			
210-00	01	135,196	В	174,737	В			135,196 B		174,737		210-00
	GOVERNOR'S MESS ADD FUNDS FOR B SERVICES (CCA191/	UILDING MAINTE	NANCE AND S	UPPORT		GOVERNOR'S M ADD FUNDS FO SERVICES (CCA	OR BUILDÎ	2/10/15): NG MAINTENANCE	AND SUPPOR	XT		
	AGREE SENATE CONCURS.	***********	********	*******	*****	HOUSE CONCUL	************ RS	***********	**********	******	****	
	DETAIL OF GOVER REPAIRS AND MAIN		135,196; FY17: 1	74,737)		DETAIL OF GO	VERNOR'S	S REQUEST: NCE (FY16: 135,196;	; FY17: 174,737	")		
						ANGES BY MOF						
		715,270		881,495	<u>B</u>	_		715,270 B		881,495	В	
	0.00	715,270	0.00	881,495	TOTAL	L CHANGES	0.00	715,270	0.00	881,495		

BUDGET TOTALS BY MOF

TOTAL BUDGET

44.00

44.00

7,902,081 B

7,902,081

44.00

44.00

8,068,306 B

8,068,306

8,068,306 B

8,068,306

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Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	0.00)	0.00	0.	00	0.00	
-	1						- 1
	**************************************	********	*************	***********	*********	*************	****
	ADEQUATE AND RE	AFELY PROVIDE TH LIABLE SERVICES A /IDING REGULATED	IEIR CUSTOMERS WITH AT JUST AND REASONABLE O COMPANIES WITH A FAIR	EFFICIENTLY AND S ADEQUATE AND RE RATES, WHILE PRO		R CUSTOMERS WITH IUST AND REASONABLE OMPANIES WITH A FAIR	
30-00	62.00	12,452,628 B	62.00 12.561,793 B		.00 12,452,628 B	62.00 12,561,793	30-001
	EXECUTIVE REQUES TRANSFER-IN (62) I OF BUDGET AND FIN	ST: POSITIONS AND FUN NANCE TO THE DEPA FAIRS FOR THE PUE 2.00/12,561,793B)	IDS FROM THE DEPARTMENT ARTMENT OF COMMERCE BLIC UTILITIES COMMISSION	EXECUTIVE REQUE TRANSFER-IN (62) I OF BUDGET AND FII AND CONSUMER AF (CCA901/MA). (62.00/12,452,628B; 62	ST: POSITIONS AND FUNDS NANCE TO THE DEPAR' FFAIRS FOR THE PUBLI	S FROM THE DEPARTMENT TMENT OF COMMERCE C UTILITIES COMMISSION	****
	AGREE SENATE CONCURS. FROM PUBLIC UTILI	TIES COMMISSION S	SPECIAL FUND.	HOUSE CONCURS			
	DETAIL OF GOVERS (62) POSITIONS (3,49) OTHER PERSONAL S COLLECTIVE BARGA SALARY COMMISSIO VARIOUS OTHER CU	9,032) ERVICES (1,401,817) AINING (FY16: 264,63 DN (FY16: 75,629; FY JRRENT EXPENSES (85; FY17: 366,776) 17: 82,653)	DETAIL OF GOVER (62) POSITIONS (3,49 OTHER PERSONAL S COLLECTIVE BARG SALARY COMMISSION	9,032)	FY17: 366,776) 82,653)	
	SEE BUF901 SEQ. NO	0. 30-001.		SEE BUF901 SEQ. NO	D. 30-001.		

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Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01						100-00
100 00	· -	1,343,506 B	1,400,272 B		1,343,506 B	1,400,272 B	
	(/1,343,506B; /1,400,27	RINGE BENEFIT RATE INCI 2B)	REASE (CCA901/MA).	(/1,343,506B; /1,400,2	RINGE BENEFIT RATE INCR	,	***
	SENATE CONCURS.	TIES COMMISSION SPECIA	I EUNID	HOUSE CONCURS			
	DETAIL OF GOVERN			DETAIL OF GOVER	ITIES COMMISSION SPECIA RNOR'S REQUEST: FY16: 1,343,506; FY17: 1,400,2		

62.00

62.00

17,358,995 B

17,358,995

62.00

62.00

14,693,786 B

14,693,786

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID CCA901

PUBLIC UTILITIES COMMISSION

Structure #: 100103080000

		SENAT	E						НО	USE				
E Q #	EXPLANATION	FY 2016			FY 2017		EXPLANATION	ſ	FY 2016		FY	Z 2017		SEQ#
210-00	1					1								210-0
210 00	•	3,562,861	В		731,721	В			3,562,861	В		731,721	В	210 0
	GOVERNOR'S MESS ADD FUNDS FOR C (CCA901/MA).		ON ANI	O RENOVAT	TION	*****	GOVERNOR'S ADD FUNDS (CCA901/MA).		(2/10/15): E EXPANSION	AND RI	ENOVATIO)N *******	*****	
	SENATE CONCURS.						HOUSE CONC	JRS						
	FROM PUBLIC UTIL	ITIES COMMISSIO	ON SPE	ECIAL FUNI).				COMMISSION	SPECIA	AI FUND			
	DETAIL OF GOVER CONSTRUCTION AN MOVING AND SET ULEASE RENT (FY16: FURNITURE, FIXTU POLYCOM (FY16: 2, CONFERENCING AN 20,000) COMPUTER HARDW 52,500; FY17: 13,500) NETWORKING, SER UNINTERRUPTIBLE MISCELLANEOUS E \$681,721 NON-RECU	ND RENOVATION JP (FY16: 6,160; FY 100,932; FY17: 10 RES AND EQUIPM 100) ND AUDIO VISUAL VARE, PERSONAL VER ROOM EQUIP POWER SUPPLY, QUIPMENT (FY16)	(FY16: Y17: 18 0,932) MENT (L EQUI COMI PMENT SERV	3,480) FY16: 505,14 IPMENT (FY PUTERS, LA I (FY16: 22,4 ER RACK,	49; FY17: 504,149 716: 46,000; FY17 PTOP (FY16:	7:	DETAIL OF CONSTRUCTION CONSTRUCTION MOVING AND LEASE RENT (FURNITURE, FOLYCOM (FYCONFERENCIA) CONFERENCIA COMPUTER H 52,500; FY17: 1 NETWORKING UNINTERRUP MISCELLANE \$681,721 NON-	ON AND RE SET UP (FY 100,932) EXTURES A (16: 2,100) NG AND AU ARDWARE, 3,500) G, SERVER I FIBLE POW DUS EQUIP	NOVATION (F (16: 6,160; FY1) AND EQUIPMENT (DIO VISUAL E (PERSONAL CO ROOM EQUIPM ER SUPPLY, SI MENT (FY16: 9	7: 18,480 NT (FY1 EQUIPM OMPUT IENT (F ERVER	0) 16: 505,149; ENT (FY16 ERS, LAPT FY16: 22,000	FY17: 504,149 : 46,000; FY17 OP (FY16:	:	
							HANGES BY MOF							
	62.0	0 17,358,995	B .	62.00	14,693,786	<u>B</u>		62.00	17,358,995	B	62.00	14,693,786	В	
	62.0	0 17,358,995		62.00	14,693,786	TOTA	AL CHANGES	62.00	17,358,995		62.00	14,693,786		

BUDGET TOTALS BY MOF

TOTAL BUDGET

62.00

62.00

17,358,995 B

17,358,995

62.00

62.00

14,693,786 B

14,693,786

Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENAT	E						но	OUSE				
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
		114.60	13,895,341	A	114.60	13,895,341	A		114.60	13,895,341	A	114.60	13,895,341	A	
		101.65	72,268,030	N	101.65	72,268,030	N		101.65	72,268,030	N	101.65	72,268,030	N	
		0.00	21,075,849	P	0.00	21,075,849	P		0.00	21,075,849	P	0.00	21,075,849	P	
	_	216.25	107,239,220		216.25	107,239,220			216.25	107,239,220		216.25	107,239,220		
-	1														- 1
	AGREE OBJECTIVE: 7 AND ECONOM MASS CASUA PROVIDING N ORGANIZATI AND THE REA	TO MINIM MIC LOSSI ALTY SITU NATIONAL IONS ADEG ADINESS T	IZE DEATHS, I ES IN THE EVE ATIONS, OR M COUARD AND QUATE MANN TO EXPEDITIO E MISSIONS AN	NJUF NT C IANM CIVI ING, USLY	RIES, PROPEI DF PHYSICAI MADE DISAS L DEFENSE TRAINING, I Y RESPOND	DISASTERS, TERS BY EQUIPMENT, TO BOTH	******	OBJECTIVE: T AND ECONOM MASS CASUA PROVIDING N ORGANIZATIO AND THE REA	TO MINIMIZ MIC LOSSE LTY SITUA IATIONAL ONS ADEQ ADINESS TO	ZE DEATHS, IN. S IN THE EVEN ATIONS, OR MA GUARD AND C UATE MANNIN O EXPEDITIOUS MISSIONS AND	JURIE T OF I NMAI IVIL I IG, TR SLY R	S, PROPERT PHYSICAL E DE DISASTE DEFENSE AINING, EQ ESPOND TO	Y DAMAGE DISASTERS, ERS BY UIPMENT,	*****	
4-00)1		492,918			637,502				492,918			637,502		4-001
			371,057	N		508,985	N			371,057	N		508,985	N	
	EXECUTIVE I ADD FUNDS		REP: LECTIVE BAR(GAIN	ING COSTS.			EXECUTIVE E ADD FUNDS		REP: .ECTIVE BARGA	AININ	G COSTS.			
	(/492,918A; /63 (/371,057N; /50	, ,						(/492,918A; /63 (/371,057N; /50	, ,						
	**********	******		*****	*****	******	*****					*****		*****	
	AGREE		****					******					*****		

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Program ID DEF110

DEF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
5-00	01	139,931 A	139,931 A		139,931 A	139,931 A	5-001
	NATIONAL GUARD I (/139,931A; /139,931A)	LECTRICITY COSTS FOR HABUILDINGS AT KALAELOA		NATIONAL GUARD (/139,931A; /139,931A	LECTRICITY COSTS FOR H BUILDINGS AT KALAELOA A)		**
	SENATE CONCURS. DETAIL OF GOVERI ELECTRICITY (139,93	-		HOUSE CONCURS DETAIL OF GOVER ELECTRICITY (139,9)	~		
6-00)1	(2,413,717) A (2,720,349) N	(2,413,717) A (2,720,349) N		(2,413,717) A (2,720,349) N	(2,413,717) A (2,720,349) N	6-001
	(DEF110/AA,AB,AC,A (/-2,413,717A; /-2,413,7 (/-2,720,349N; /-2,720,3	R NON-RECURRING COSTS .D). 717A) 849N)		(DEF110/AA,AB,AC,4 (/-2,413,717A; /-2,413, (/-2,720,349N; /-2,720,	OR NON-RECURRING COSTS AD). 717A)	S	
	AGREE SENATE CONCURS.	*************	*************	HOUSE CONCURS	**************	***************	**

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Program ID DEF110

EF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE			HOUSE		
SEQ# EXI	PLANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
TRA TO P (DEF (-1.00	(1.00) (35,256) A CUTIVE REQUEST: ADE-OFF (1) POSITION AND FUNDS FI ERSONAL SERVICES FOR ENGINEER F100/AA). 0/-35,256A; -1.00/-35,256A)	ING RESOURCES	EXECUTIVE REQUESTRADE-OFF (1) POSTO PERSONAL SERV (DEF100/AA). (-1.00/-35,256A; -1.00/-	SITION AND FUNDS FRO VICES FOR ENGINEERING (-35,256A)	(1.00) (35,256) M PERSONAL SERVICES G RESOURCES	
DE7 (1) G	ATE CONCURS. FAIL OF GOVERNOR'S REQUEST: ENERAL LABORER I (#117354; -35,256 DEF110 SEQ. NO. 11-001.	i)	HOUSE CONCURS DETAIL OF GOVER (1) GENERAL LABOR SEE DEF110 SEQ. NO	RER I (#117354; -35,256)		
TRA VETI (DEF (1.00	1.00 32,424 A CUTIVE REQUEST: ANSFER-IN (1) POSITION AND FUNDS ERAN SERVICES (DEF112/VA) TO ADI F110/AA) FOR PERSONNEL DUTIES. //32,424A; 1.00/32,424A) EE	MINISTRATIVE DIVISION	EXECUTIVE REQUESTRANSFER-IN (1) POSERVICES (DEF112/NFOR PERSONNEL DU (1.00/32,424A; 1.00/32	OSITION AND FUNDS FF /A) TO ADMINISTRATIV JTIES. ,424A)	1.00 32,424 ROM OFFICE OF VETERAN 'E DIVISION (DEF100/AA)	
DET (1) PI RE-D	ATE CONCURS. ITAIL OF GOVERNOR'S REQUEST: ERSONNEL MANAGEMENT SPECIAL DESCRIBED POSITION. DEF112 SEQ. NO. 20-001.	ST V (32,424)	HOUSE CONCURS DETAIL OF GOVER (1) PERSONNEL MAN REDESCRIBED POSI SEE DEF112 SEQ. NO	NAGEMENT SPECIALIST	V (32,424)	

GROUNDS - ROUTINE (-12,043,180N/12,043,180P)

SECURITY GUARD (-1,502,000N/1,502,000P)

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID DEF110

F110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUS	SE	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
70-00				1			70-0
	(57.00)		57.00) (20,122,717) N	· ·	(20,122,717) 1		
	57.00	20,122,717 P	57.00 20,122,717 P	57	7.00 20,122,717 H	P 57.00 20,122,717 P	1
	TEMPORARY POSITION	: FINANCING FOR (57) POS NS, AND FUNDS FROM F DS FOR NEW FEDERAL (EDERAL FUNDS TO	TEMPORARY POSIT	F FINANCING FOR (57 IONS, AND FUNDS FR JNDS FOR NEW FEDEI	Y) POSITIONS, (30) OM FEDERAL FUNDS TO RAL GRANT REPORTING	
	(-57.00/-20,122,717N; -57 (57.00/20,122,717P; 57.00 AGREE	0/20,122,717P)	**********************	(-57.00/-20,122,717N; (57.00/20,122,717P; 57	7.00/20,122,717P)	*******************************	***
	SENATE CONCURS. DETAIL OF GOVERNO	~		HOUSE CONCURS			
	(1) COMPLIANCE MAN SPECIALIST (#116402; -	IAGER - TRAINING SITE I -63 600N/63 600P)	ENVIONMENT	DETAIL OF GOVER	•	SITE ENVIRONMENTAL	
	The state of the s	PROGRAM MANAGER (#	116403; -78,624N/78,624P)	SPECIALIST (#11640			
	(1) CONSERVATION PR	ROGRAM MANAGER (#11	6643; -73,056N/73,056P)	(1) ENVIRONMENTA	L PROGRAM MANAG	ER (#116403; -78,624N/78,624P)	
		M/QUALITY SPECIALIST	(#116846; -			R (#116643; -73,056N/73,056P)	
	66,000N/66,000P)	AND ON MENTAL ODECLAL	ICT /#117007	` '	ΓΕΜ/QUALITY SPECIA	ALIST (#116846; -	
	(1) TRAINING SITE ENV 60,000N/60,000P)	VIRONMENTAL SPECIAL	151 (#11/986; -	66,000N/66,000P)	ENVIRONMENTAL SPE	COLVI ICT (#117006)	
		ECT MANAGER (#92008G	#92009G: -66 000N	60,000N/60,000P)	ENVIKONWIENTAL SFE	CIALIST (#11/980, -	
	EACH/66,000P EACH)	201 MI I WIGER (#720000)	, 11/20073, 00,00011		OJECT MANAGER (#92	.008G, #92009G; -66,000N	
	(1) TEMPORARY CONS	TRUCTION REPRESENTA	ATIVE (#112436; -	EACH/66,000P EACH	()		
	66,000N/66,000P)			* *	NSTRUCTION REPRES	SENTATIVE (#112436; -	
	` '	TARY CONSTRUCTION D	ESIGN AND PROJECT	66,000N/66,000P)	TEADY CONCEDIOE	ON PEGIGN AND PROJECT	
	MANAGER (#91004G; -7		CUDDODT CDECIALICT	* *		ON DESIGN AND PROJECT	
	(#91006G; -60,000N/60,0	RMATION TECHNOLOGY	SUPPORT SPECIALIST	MANAGER (#91004G	, , , , , , , , , , , , , , , , , , , ,	LOGY SUPPORT SPECIALIST	
		LLIGENCE, SURVEILLAN	CE AND	(#91006G; -60,000N/6		LOGI SOITORI SI LCIALISI	
	` '	OJECT MANAGER (#9100			TELLIGENCE, SURVEII	LLANCE AND	
		PERSONAL SERVICES (-3		* /	,	(#91007G; -60,000N/60,000P)	
	FRINGE BENEFITS (-1,5		•			ES (-3,206,762N/3,206,762P)	
	REPAIR AND MAINTEN	NANCE BUILDING STRUC	CTURE, AND	FRINGE BENEFITS (-1,574,798N/1,574,798P)		
						mp I Com I D D	

REPAIR AND MAINTENANCE BUILDING STRUCTURE, AND

GROUNDS - ROUTINE (-12,043,180N/12,043,180P)

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Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE Q # EXPLANATION FY 2016 FY 2017							HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION]	FY 2016	FY	Y 2017	SEQ#
	OTHER CURRENT EXP	ENSES (-1,064,697N/1	,064,697P)				. , ,	000N/1,502,000P) SES (-1,064,697N/1,0	064,697P)		
71-00	01					I					71-00
	(21.75)	(1,739,985) N	(21.75)	(1,739,985)	N		(21.75)	(1,739,985) N	(21.75)	(1,739,985)	N
	21.75	1,739,985 P	21.75	1,739,985	P		21.75	1,739,985 P	21.75	1,739,985	P
	EXECUTIVE REQUEST: CHANGE MEANS OF F FROM FEDERAL FUND. FEDERAL GRANT REPO (-21.75/-1,739,985N; -21.75/ (21.75/1,739,985P; 21.75/	FINANCING FOR (21.7 S TO OTHER FEDERA DRTING SYSTEM (DE 75/-1,739,985N) 1,739,985P)	AL FUNDS FO EF110/AC).	OR NEW	*****	FROM FEDERAL FEDERAL GRAN (-21.75/-1,739,988) (21.75/1,739,985)	NS OF FINA L FUNDS TO NT REPORT 5N; -21.75/- P; 21.75/1,73		L FUNDS FOI F110/AC).	R NEW	*****
	SENATE CONCURS. DETAIL OF GOVERNO (1) STARBASE DIRECTO (1) PROPERTY MANAGO (1) SECURITY FORCES (1) SECURITY ADMINIS 51,312N/51,312P) OTHER POSITIONS IN FERINGE BENEFITS (-31) REPAIR AND MAINTEN (-162,663N/162,663P) SPECIAL - REPAIR AND OTHER CURRENT EXPLANT	OR (#120289; -60,584N ER IV (#41515; -57,70; TRAINER (#112445; - STRATION SPECIALIS PERSONAL SERVICE; 1,006N/311,006P) NANCE BUILDING AN O MAINTENANCE (-1:	8N/57,708P) 56,376N/56,3 ST (#119471; S (-666,337N/ ND STRUCTU 30,000N/130,	- 666,337P) JRE - ROUTINE		(1) PROPERTY M (1) SECURITY F (1) SECURITY A 51,312N/51,312P OTHER POSITION FRINGE BENEF REPAIR AND M (-162,663N/162,6 SPECIAL - REPA	OVERNOR'S DIRECTOR MANAGER ORCES TRA DMINISTR) DNS IN PER ITS (-311,00 AINTENAN 63P) AIR AND M	(#120289; -60,584N/ IV (#41515; -57,708; AINER (#112445; -5 ATION SPECIALIS SONAL SERVICES	N/57,708P) 6,376N/56,376 Γ (#119471; - (-666,337N/66 D STRUCTUR 0,000N/130,00	66,337P) RE - ROUTINE	

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Program ID DEF110

F110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFE

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
72-00	(2.00) 2.00 2.00 EXECUTIVE REQUEST: CHANGE MEANS OF F TEMPORARY POSITION OTHER FEDERAL FUNI SYSTEM (DEF110/AD). (-2.00/-1,242,416N; -2.00/ (2.00/1,242,416P; 2.00/1,2	FINANCING FOR (2) P NS, AND FUNDS FROI DS FOR NEW FEDERA (-1,242,416N) (42,416P)	M FEDERAL AL GRANT F	FUNDS TO	EXECUTIVE REQUE CHANGE MEANS O TEMPORARY POSIT OTHER FEDERAL FU SYSTEM (DEF110/AI (-2.00/-1,242,416N; -2 (2.00/1,242,416P; 2.00	F FIN ONS, INDS O). 00/-1,	AND FUNDS FROM FOR NEW FEDERA 242,416N)	I FEDERAL I L GRANT RE	FUNDS TO EPORTING	72-00
	AGREE SENATE CONCURS. DETAIL OF GOVERNO (1) TEMPORARY CIVIL OPERATION PLAN (#11 (1) TEMPORARY CIVIL PROJECT COORDINATO (1) TEMPORARY LOGIS (1) TEMPORARY TASK PLANNER (#119252; -55 (1) TEMPORARY STATI (#120269; -51,312N/51,31 OTHER POSITIONS IN F FRINGE BENEFITS (-35)	DEFENSE PLANNER 6832; -51,312N/51,312. DEFENSE/PACIFIC D OR (#117593; -66,048N STIC PLANNER (#1189 FORCE FOR EMERGI ,512N/55,512P) EWIDE INTEROPERA 2P) PERSONAL SERVICES	P) DISASTER CI 1/66,048P) 992; -59,687N ENCY REAC BILITY COC	ENTER I/59,687P) DINESS DRDINATOR	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY CIV OPERATION PLAN ((1) TEMPORARY CIV PROJECT COORDIN. (1) TEMPORARY LO (1) TEMPORARY TA PLANNER (#119252; (1) TEMPORARY ST. (#120269; -51,312N/5) OTHER POSITIONS IFRINGE BENEFITS (TIL DI	EFENSE PLANNER 32; -51,312N/51,312F EFENSE/PACIFIC D (#117593; -66,048N/C PLANNER (#1189)RCE FOR EMERGE 2N/55,512P) //IDE INTEROPERAF (**) RSONAL SERVICES	P) ISASTER CEN 166,048P) 92; -59,687N/: NCY READII BILITY COOF	NTER 59,687P) NESS RDINATOR	

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Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE						HOUS	E			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017	S	SEQ#
73-00)1					I						73-001
	(11.40)	(1,106,685) N	(11.40)	(1,106,685)	N	((11.40)	(1,106,685) N	(11.40)	(1,106,685)	N	
	11.40	1,106,685 P	11.40	1,106,685	P		11.40	1,106,685 P	11.40	1,106,685	P	
	EXECUTIVE REQUEST: CHANGE MEANS OF FITEMPORARY POSITION OTHER FEDERAL FUND SYSTEM (DEF110/AA). (-11.40/-1,106,685N; -11.4 (11.40/1,106,685P; 11.40/1	S, AND FUNDS FR OS FOR NEW FEDE 0/-1,106,685N)	OM FEDERAL	FUNDS TO	*****		S OF FIN ITIONS, FUNDS (AA). (; -11.40/ 11.40/1,1	, AND FUNDS FRC FOR NEW FEDER (-1,106,685N)	M FEDERAL F AL GRANT RE	UNDS TO PORTING	****	
	SENATE CONCURS. DETAIL OF GOVERNO. (1) TEMPORARY INFOR 60,000N/60,000P) OTHER POSITIONS IN P FRINGE BENEFITS (-209 ELECTRICITY (-92,592N OTHER CURRENT EXPE	MATION SUPPORT ERSONAL SERVIC 0,587N/209,587P) /92,592P)	ES (-433,261N/	,		DETAIL OF GOVE (1) TEMPORARY II 60,000N/60,000P) OTHER POSITIONS FRINGE BENEFITS ELECTRICITY (-92 OTHER CURRENT	ERNOR'S NFORM S IN PER S (-209,5 2,592N/9	ATION SUPPORT RSONAL SERVICE 87N/209,587P) 2,592P)	S (-433,261N/4	,		

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Program ID DEF110

EF110 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
74-00	1			' 			74-00
		(171,224) N	(252,497) N		(171,224) N	(252,497) N	
		171,224 P	252,497 P		171,224 P	252,497 P	
	TO OTHER FEDERAL (DEF110/AB). (/-171,224N; /-252,4971 (/171,224P; /252,497P)	F FINANCE FOR FUNDS FRO L FUNDS FOR NEW GRANT I			OF FINANCING FOR FUNDS F L FUNDS FOR NEW GRANT F 7N))		**
	AGREE						
	SENATE CONCURS.	MODIC DEOLIECT.		HOUSE CONCURS			
	DETAIL OF GOVERI PERSONAL SERVICE 252,497N/252,497P)	NOR'S REQUEST: SS (FY16:-171,224N/171,224P;	FY17: -	DETAIL OF GOVER PERSONAL SERVICI 252,497N/252,497P)	RNOR'S REQUEST: ES (FY16:-171,224N/171,224P;	FY17: -	
75-00	1						75-00
		(81,779) N	(97,963) N		(81,779) N	(97,963) N	
		81,779 P	97,963 P		81,779 P	97,963 P	
		F FINANCING FROM FEDER NDS FOR NEW FEDERAL GR ').			OF FINANCING FROM FEDER OR NEW FEDERAL GRANT R		**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAILS OF GOVER	RNOR'S REQUEST: SS (FY16: -81,779N/81,779P; F	Y17: 97,963N/97,963P)	DETAIL OF GOVER PERSONAL SERVICI	RNOR'S REQUEST: ES (FY16: -81,779N/81,779P; F	Y17: -97,963N/97,963P)	

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Program ID DEF110

0 AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	1						210-00
		(72,863) N	(72,863) N		(72,863) N	(72,863) N	
	HAWAII STATE CIVII SERVICES (DEF110/A COMMUNICATIONS	TEMPORARY POSITION AN L DEFENSE (DEF110/AD) TO A) FOR THE STATEWIDE II	O ADMINISTRATIVE NTEROPERABLE	HAWAII STATE CIVI SERVICES (DEF110/A COMMUNICATIONS	DITEMPORARY POSITION AN IL DEFENSE (DEF110/AD) TO AA) FOR THE STATEWIDE IN) ADMINISTRATIVE NTEROPERABLE	**
	AGREE						
	(#120269; -51,312) FRINGE BENEFITS (-2	TEWIDE INTEROPERABILI 21,551)	TY COORDINATOR	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY STA (#120269; -51,312) FRINGE BENEFITS (-	ATEWIDE INTEROPERABILI'	TY COORDINATOR	
	SEE DEF110 SEQ. NO	. 210-002		SEE DEF110 SEQ. NO	0. 210-002 AND SEQ. NO. 210-	003.	
210-00	2						210-00
		72,863 N	72,863 N		72,863 N	72,863 N	
	STATE CIVIL DEFEN (DEF110/AA) FOR TH COMMUNICATIONS	EMPORARY POSITION AND SE (DEF110/AD) TO ADMIN E STATEWIDE INTEROPER	ISTRATIVE SERVICES ABLE	STATE CIVIL DEFEN (DEF110/AA) FOR TH COMMUNICATIONS	EMPORARY POSITION AND ISE (DEF110/AD) TO ADMINI IE STATEWIDE INTEROPERA	ISTRATIVE SERVICES ABLE	**
	AGREE			***************************************			^^
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY STA (#120269; 51,312) FRINGE BENEFITS (2	TEWIDE INTEROPERABILI	TY COORDINATOR	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY STA (#120269; 51,312) FRINGE BENEFITS (2	ATEWIDE INTEROPERABILI'	TY COORDINATOR	
	SEE DEF110 SEQ. NO	210.001		`	•		

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Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

	SENATE					HOUSE			
SEQ# EXPLANATION	FY 2016	FY	Z 2017	EXPLANATION	F	Y 2016	FY 2	2017	SEQ#
GOVERNOR'S MESSAGE ADD FUNDS FOR THE S' COMMUNICATIONS COO AGREE SENATE CONCURS. DETAILS OF GOVERNO! FRINGE BENEFITS (5,131) SEE DEF110 SEQ. NO. 210	TATEWIDE INTERO PRDINATOR (DEF110 ***********************************)/AA). ***********************************	5,131 N	GOVERNOR'S ME ADD FUNDS FOR COMMUNICATION HOUSE CONCURS DETAIL OF GOVERNOE BENEFITS SEE DEF110 SEQ.	ERNOR'S S (5,131)	TEWIDE INTEROIDINATOR (DEF110)/AD). ************************************	5,131	
210-004 1.00 (1.00) GOVERNOR'S MESSAGE CHANGE MEANS OF FIN FROM OTHER FEDERAL HAWAII EMERGENCY M ************************************	NANCING FOR (1) PO FUNDS TO GENERA ANAGEMENT AGEN ************************************	L FUNDS FO	R THE AA).	FROM OTHER FEI HAWAII EMERGE	OF FINAL DERAL FU NCY MAN ************************************	NCING FOR (1) PO NDS TO GENERA IAGEMENT AGEN	L FUNDS FOR ' ICY (DEF110/A	THE A).	Р

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Program ID DEF110

AMELIORATION OF PHYSICAL DISASTERS

Structure #: 090202000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE				HOUSE							
SEQ#	EXPLANATION	EXPLANATION FY 2016				EXPLANATION		FY 2016	F	FY 2017			
	1.00	(1,739,888) A	1.00	(1.505.204)		TOTAL CHANGES BY MOF	1.00	(1,739,888) A	1.00	(1,595,304) A			
	(92.15)	(26,808,967) N	(92.15)	(26,768,496)			(92.15)	(26,808,967) N		(1,393,304) A (26,768,496) N			
	91.15	24,402,378 P	91.15	24,499,835			91.15	24,402,378 P	` ′	24,499,835 P			
	0.00	(4,146,477)	0.00	(3,863,965)		TOTAL CHANGES	0.00	(4,146,477)	0.00	(3,863,965)			
	115.60	12,155,453 A	115.60	12,300,037	A	BUDGET TOTALS BY MOF	115.60	12,155,453 A	115.60	12,300,037 A			
	9.50	45,459,063 N	9.50	45,499,534	N		9.50	45,459,063 N	9.50	45,499,534 N			
	91.15	45,478,227 P	91.15	45,575,684	P		91.15	45,478,227 P	91.15	45,575,684 P			
	216.25	103,092,743	216.25	103,375,255		TOTAL BUDGET	216.25	103,092,743	216.25	103,375,255			

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Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENAT	E			HOUSE								
SEQ#	EXPLANATI	ON	FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#		
		28.00	2,065,963	A	28.00	2,065,963 A		28.00	2,065,963 A	28.00	2,065,963	A			
		28.00	2,065,963		28.00	2,065,963	_	28.00	2,065,963	28.00	2,065,963				
-	1												-		
	**************************************	*******	*******	******	******	*******	**********	*******	*********	*******	*******	*****	•		
	THE SOCIAL	AND PSYC CIVILIAN I	E VETERANS T CHOLOGICAL A LIFE, AND TO A	ADJUST	MENTS N	ECESSARY FOR	THE SOCIAL A	ND PSYCH IVILIAN LI	VETERANS TO ACE OLOGICAL ADJUST FE, AND TO ASSUR	MENTS NEC	ESSARY FOR				
4-00)1		116,084	A		152,561 A			116,084 A		152,561	A	4-00		
	(/116,084A; /15	FOR COLI 52,561A)	LECTIVE BAR				(/116,084A; /152	FOR COLLE 2,561A)	ECTIVE BARGAININ						
	AGREE	******	*******	******	******	********	*********	******	*********	******	********	*****	•		
	SENATE CON	CURS.					HOUSE CONCU	JRS							
20-00)1	(1.00)	(32,424)	A	(1.00)	(32,424) A		(1.00)	(32,424) A	(1.00)	(32,424)	A	20-00		
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF110/AA) FOR RE-ALLOCATION OF RESOURCES FOR PERSONNEL DUTIES.							EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM OFFICE OF VETERAN SERVICES (DEF112/VA) TO ADMINISTRATIVE DIVISION (DEF110/AA) FOR RE-ALLOCATION OF RESOURCES FOR PERSONNEL DUTIES.								
	(-1.00/-32,424 <i>A</i> ************************************	,	,424A) *******	******	******	********	(-1.00/-32,424A;	· · · · · · · · · · · · · · · · · · ·	24A) **********	******	******	*****	k		
	SENATE CON DETAIL OF C		R'S REQUEST:				HOUSE CONCU	JRS							
			III (#48488; -32.	424)			DETAIL OF GO (1) OFFICE ASS		S REQUEST: (#48488; -32,424)						
	SEE DEF110 S	SEQ. NO. 20	0-001.				SEE DEF110 SE	EO NO 20-0	001						

27.00

27.00

9:32:40 AM

27.00

27.00

2,186,100

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID DEF112

SERVICES TO VETERANS

Structure #: 060106000000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

2,149,623 A

2,149,623

			SENAT	E				HOUSE							
SEQ#	EXPLANATION	F	Y 2016			FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#		
	(1.0	00)	83,660	A	(1.00)	120,137	Α	TOTAL CHANGES BY MOF	(1.00)	83,660 A	(1.00)	120,137 A			
	(1.0	00)	83,660		(1.00)	120,137		TOTAL CHANGES	(1.00)	83,660	(1.00)	120,137			

2,186,100 A BUDGET TOTALS BY MOF

TOTAL BUDGET

27.00

27.00

2,149,623 A

2,149,623

27.00

27.00

2,186,100 A

2,186,100

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Program ID DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

Subject Committee: EDU

EDUCATION

		SENAT	E				HOUSE								
SEQ#	EXPLANATION	F	FY 2016		FY 2017			EXPLANATION		FY 2016	FY	FY 2017			
	0	00	1,675,282	A	0.00	1,675,282	A		0.00	1,675,282 A	0.00	1,675,282	A		
	0	00	5,584,387	N	0.00	5,584,387	N		0.00	5,584,387 N	0.00	5,584,387	N		
	0	00	7,259,669		0.00	7,259,669			0.00	7,259,669	0.00	7,259,669			
-	1													- 1	
	**************************************	******	*******	*****	*******	*******	*****	*********	*****	********	*********	*******	****		
	OBJECTIVE: TO IN	TERVEN	E AND IME	PACT	THE LIVES (OF AT-RISK,		OBJECTIVE: TO	INTERVE	ENE AND IMPACT	THE LIVES OF	AT-RISK,			
	SIXTEEN TO EIGH									YEAR OLD HIGH S					
	PROVIDING THE V						~			S, SKILLS, EDUCA	,				
	DISCIPLINE NECE RESIDENTIAL PHA									FOR SUCCESSFUED THE CORPS ME					
	THE MILITARY, E									ED IN SCHOOL OF					
6-00)1		(104,000)	A		(104,000)	A			(104,000) A		(104,000)	A	6-001	
	EXECUTIVE BUDG	ET PREI	P:					EXECUTIVE BU	DGET PRI	EP:					
	REDUCE FUNDS	FOR NON	N-RECURRI	NG C	OSTS (DEF1	4/YC).		REDUCE FUND	S FOR NO	ON-RECURRING C	OSTS (DEF114/	YC).			
	(/-104,000A; /-104,0	00A)						(/-104,000A; /-104	4,000A)						
	**************************************	******	********	*****	******	*******	*****	**********	******	********	*******	******	*****		

0.00

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1,571,282 A

5,584,387 P

7,155,669

N

0.00

0.00

0.00

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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1,571,282 A

5,584,387 P

7,155,669

N

0.00

0.00

0.00

0.00

Program ID DEF114

HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY

Structure #: 070104000000

Subject Committee: EDU EDUCATION

			SENATE						HOUSE			
SEQ#	EXPLANATION		FY 2016		FY 2017		EXPLANATION		FY 2016	FY 2017	7	SEQ#
70-00)1											70-00
			(5,584,387)	N	(5,584,387)	N			(5,584,387) N	(5	5,584,387) N	1
			5,584,387	P	5,584,387	P			5,584,387 P	5	5,584,387 P	•
		OF FIN UNDS F FEDERA 4,387N 387P)	ROM FEDERAL AL GRANT RE	AL FUNDS EPORTING	MPORARY TO OTHER FEDERAI SYSTEM (DEF114/YC		POSITIONS AND FUNDS FOR NE (/-5,584,387N; /-: (/5,584,387P; /5,5	ANS OF FIND FUNDS FEW FEDERA 5,584,387N)	NANCING FOR (77.25) FROM FEDERAL FUNI AL GRANT REPORTIN)	DS TO OTHER FE NG SYSTEM (DEF	F114/YC).	***
	AGREE											
	SENATE CONCURS						HOUSE CONCU	RS				
	DETAIL OF GOVE PERSONAL SERVIO FRINGE BENEFITS OTHER CURRENT	CES (-2, (-625,3	,855,900N/2,85 28N/625,328P)	, ,	59P)		FRINGE BENEF	RVICES (-2, FITS (-625,3	,855,900N/2,855,900P)	3,159P)		
			(104,000)	A	(104 000)	A TOTAL C	HANGES BY MOF		(104,000) A		(104,000) A	
			(5,584,387)		(5,584,387)				(5,584,387) N		5,584,387) N	
			5,584,387	P	5,584,387	P			5,584,387 P	5	5,584,387 P	ı
		00	(104,000)		0.00 (104,000)		L CHANGES	0.00	(104,000)	0.00	(104,000)	=

1,571,282 A BUDGET TOTALS BY MOF

TOTAL BUDGET

N

5,584,387 P

7,155,669

0.00

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0.00

1,571,282 A

5,584,387 P

7,155,669

N

FY 2017

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

EXPLANATION

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FY 2017

SEQ#

HOUSE

FY 2016

Program ID EDN100

SEQ#

SCHOOL-BASED BUDGETING

FY 2016

SENATE

Structure #: 070101100000

Subject Committee: EDU EDUCATION

EXPLANATION

	12,561.3	812,888,595	A	12,561.3	812,888,595	A		12,561.3	812,888,595	A	12,561.3	812,888,595	A	
	5	7 220 000	n	5	7.220.000	D		5	7.220.000	ъ	5	7.220.000	D	
	0.00	7,230,000		0.00	7,230,000			0.00	7,230,000		0.00	7,230,000		
	0.00 0.00	128,093,714 20,290,000	N T	0.00 0.00	128,093,714 20,290,000			0.00	128,093,714 20,290,000		0.00	128,093,714 20,290,000		
	0.00	3.995.605	U	0.00	3,995,605			0.00	3,995,605		0.00	3,995,605		
	0.00	3,389,438		0.00	3,389,438			0.00	3,389,438		0.00	3,389,438		
	0.00	17,034,000		0.00	17,034,000			0.00	17,034,000		0.00	17,034,000		
	12,561.35	992,921,352		12,561.35	992,921,352		1:	2,561.35	992,921,352		12,561.35	992,921,352		
- 1							_							- 1
AGREE	****** E CTIVE: TO ASSUR						OBJECTIVE: TO							
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO	EUCTION CONSISTANT CONTENT AND ACHIEVE THOSE EST POTENTIAL IS OMES. THE STAN V, BE ABLE TO DO OMES DEFINE THAT'S PUBLIC SCHOOLES	TENT WITH THE PRESENCE OF PERFORMAN STANDARDS AN ALIGNMENT WOARDS SPECTOR AND CARE AND EXPECTED OF THE PERFORMAN PARES AND CARE A	IE H. ICE S AND WI WI IFY V ABO	STANDARDS DEVELOP TO TH THE GEN WHAT STUDI UT. THE GEN	SO THAT THE O THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI	Y R	INSTRUCTION HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE HAWAII'S PUB	ENT AND THOSE S'ENTIAL IN THE STANI LE TO DO, EFINE THE	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE EXPECTED O	E ST. ND DI WITH Y WI BOUT	VAII COMMO ANDARDS SO EVELOP TO TO I THE GENER HAT STUDEN TO THE GENER	O THAT THEY THEIR RAL LEARNER ITS SHOULD RAL LEARNER		
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO HAWA	EUCTION CONSISTAII CONTENT ANI ACHIEVE THOSE EST POTENTIAL I OMES. THE STAN V, BE ABLE TO DO OMES DEFINE TH	TENT WITH TH D PERFORMAN STANDARDS AN N ALIGNMENT NDARDS SPECI D, AND CARE AN IE EXPECTED O OOLS.	IE H. ICE S AND T WIT IFY V ABOUT A	STANDARDS DEVELOP TO TH THE GEN WHAT STUDI UT. THE GEN	SO THAT THE D THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI TUDENTS IN 82,921,568	Y R ER A	HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE	ENT AND THOSE S'ENTIAL IN THE STANI LE TO DO, EFINE THE	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE EXPECTED OF OLS.	E ST. ND DI WITH Y WH BOUT UTCO	VAII COMMO ANDARDS SO EVELOP TO TO I THE GENER HAT STUDEN TO THE GENER	O THAT THEY THEIR RAL LEARNER ITS SHOULD RAL LEARNER JDENTS IN 82,921,568	A	4-001
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO HAWA	EUCTION CONSISTAII CONTENT ANI ACHIEVE THOSE EST POTENTIAL I OMES. THE STAN V, BE ABLE TO DO OMES DEFINE TH	TENT WITH THE PRESENCE OF THE PROPERTY OF T	IE H. ICE S AND T WIT IFY V ABOUT A N	STANDARDS DEVELOP TO TH THE GEN WHAT STUDI UT. THE GEN	SO THAT THE O THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI TUDENTS IN	Y R ER A N	HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE	ENT AND THOSE S'ENTIAL IN THE STANI LE TO DO, EFINE THE	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE E EXPECTED OF OLS.	CE ST. ND DI WITH Y WH BOUT UTCO A N	VAII COMMO ANDARDS SO EVELOP TO TO I THE GENER HAT STUDEN TO THE GENER	O THAT THEY THEIR RAL LEARNER ITS SHOULD RAL LEARNER JDENTS IN	A N	4-001
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO HAWA	EUCTION CONSISTAII CONTENT ANI ACHIEVE THOSE EST POTENTIAL I OMES. THE STAN V, BE ABLE TO DO OMES DEFINE TH	TENT WITH TH D PERFORMAN STANDARDS AN N ALIGNMENT NDARDS SPECI D, AND CARE AN IE EXPECTED OF OOLS. 62,665,292 6,565,282 98,394 REP:	IE H. ICE; ICE; ICE; IFY ' ABO OUT A N T	STANDARDS DEVELOP TO TH THE GENI WHAT STUDI UT. THE GENI COMES OF S	SO THAT THE O THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI TUDENTS IN 82,921,568 8,440,270	Y R ER A N	HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE HAWAII'S PUB	ENT AND E THOSE S' ENTIAL IN IHE STANI LE TO DO, EFINE THE ELIC SCHOOL	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE EXPECTED OF OLS. 62,665,292 6,565,282 98,394	CE ST. ND DI WITH Y WH BOUT UTCO A N T	VAII COMMO ANDARDS SO EVELOP TO T I THE GENER HAT STUDEN THE GENE DMES OF STU	O THAT THEY THEIR RAL LEARNER ITS SHOULD RAL LEARNER JDENTS IN 82,921,568 8,440,270	A N	4-001
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO HAWA 4-001	EUCTION CONSISTANT CONTENT AND ACHIEVE THOSE EST POTENTIAL IT OMES. THE STANTY, BE ABLE TO DO OMES DEFINE THE AIL'S PUBLIC SCHOOL OF THE STANTY PUBLIC SCHOOL OF THE SCHOOL OF THE STANTY PUBLIC SCHOOL OF THE SCHOOL OF THE SCHOOL OF THE SCHOOL OF THE SCHOO	TENT WITH THE DESTRICT WITH THE DESTRICT WITH THE DESTRICT OF THE PROPERTY OF	IE H. ICE S	STANDARDS DEVELOP TO THE GENT WHAT STUDI UT. THE GENT COMES OF ST	SO THAT THE D THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI TUDENTS IN 82,921,568 8,440,270 126,791	Y R ER A N T	HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE HAWAII'S PUB: EXECUTIVE BU ADD FUNDS F (/62,665,292A; /3 (/6,565,282N; /8, (/98,394T; /126,7	ENT AND E THOSE S' ENTIAL IN THE STANI LE TO DO, EFINE THE LIC SCHOO UDGET PR FOR COLL (82,921,568,440,270N) 791T)	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE EXPECTED OF OLS. 62,665,292 6,565,282 98,394 EP: ECTIVE BARGA	EE ST. ND DI WITH Y WH BOUT UTCO A N T	VAII COMMO ANDARDS SO EVELOP TO TO I THE GENER HAT STUDEN THE GENE DMES OF STU	O THAT THEY ITHEIR RAL LEARNER ITS SHOULD RAL LEARNER JDENTS IN 82,921,568 8,440,270 126,791	A N T	4-001
INSTRI HAWA MAY A FULLE OUTCO KNOW OUTCO HAWA 4-001	CUCTION CONSISTALII CONTENT ANI ACHIEVE THOSE EST POTENTIAL II OMES. THE STAN V, BE ABLE TO DO OMES DEFINE TH AII'S PUBLIC SCHO UTIVE BUDGET P FUNDS FOR COL 55,292A; /82,921,56 5,282N; /8,440,270N AT; /126,791T)	TENT WITH THE DESTRICT WITH THE DESTRICT WITH THE DESTRICT OF THE PROPERTY OF	IE H. ICE S	STANDARDS DEVELOP TO THE GENT WHAT STUDI UT. THE GENT COMES OF ST	SO THAT THE D THEIR ERAL LEARNE ENTS SHOULD NERAL LEARNI TUDENTS IN 82,921,568 8,440,270 126,791	Y R ER A N T	HAWAII CONT MAY ACHIEVE FULLEST POTE OUTCOMES. T KNOW, BE ABI OUTCOMES DE HAWAII'S PUB: EXECUTIVE BU ADD FUNDS F (/62,665,292A; /3 (/6,565,282N; /8, (/98,394T; /126,7	ENT AND E THOSE S' ENTIAL IN THE STANI LE TO DO, EFINE THE LIC SCHOO UDGET PR FOR COLL (82,921,568,440,270N) 791T)	PERFORMANC TANDARDS AN ALIGNMENT V DARDS SPECIF AND CARE AE EXPECTED OF OLS. 62,665,292 6,565,282 98,394 EP: ECTIVE BARGA	EE ST. ND DI WITH Y WH BOUT UTCO A N T	VAII COMMO ANDARDS SO EVELOP TO TO I THE GENER HAT STUDEN THE GENE DMES OF STU	O THAT THEY THEIR RAL LEARNER ITS SHOULD RAL LEARNER JDENTS IN 82,921,568 8,440,270	A N T	4-001

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
				1					
6-00	1	(1,426,147) A	(1,426,147) A		(1,426,147) A	(1,426,147) A	6-001		
	EXECUTIVE BUDGET	Γ PREP:		EXECUTIVE BUDGE	ET PREP:				
	REDUCE FUNDS FOR NON-RECURRING COSTS (EDN100/CT).			REDUCE FUNDS FO	OR NON-RECURRING COSTS	(EDN100/CT).			
	(/-1,426,147A; /-1,426,147A)			(/-1,426,147A; /-1,426,	, ,				
	AGREE	***********	***********	****************	*************	*************	**		
	SENATE CONCURS.			HOUSE CONCURS					
10-00	1	(12,365,737) A	(12,365,737) A		(12,365,737) A	(12,365,737) A	10-001		
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:				
		FROM PERSONAL SERVIC		TRADE-OFF FUNDS FROM PERSONAL SERVICES AND OTHER					
	EXPENDITURES (EDI	S TO EQUIPMENT FOR ANT	ICIPATED	CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED					
	(/-12.365.737A: /-12.36	·		EXPENDITURES (EDN100). (/-12,365,737A; /-12,365,737A)					
	******	- / /	********	· / / · - · / · /-	**********	**********	**		
	AGREE								
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.		HOUSE CONCURS					
	PERSONAL SERVICE	_		DETAIL OF GOVER	RNOR'S REQUEST:				
	OTHER CURRENT EX	XPENSES (-11,327,198)		PERSONAL SERVICE					
	CEE EDNIO CEO NO	v 11 001		OTHER CURRENT EX	XPENSES (-11,327,198)				
	SEE EDN100 SEQ. NO. 11-001.			SEE EDN100 SEQ. NO. 11-001.					

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
11-00)1	12,365,737 A	12,365,737 A		12,365,737 A	12,365,737 A	11-0		
		FROM PERSONAL SERVICES TO EQUIPMENT FOR ANT N100). ,737A)		CURRENT EXPENSE; EXPENDITURES (ED (/12,365,737A; /12,365	S FROM PERSONAL SERVIC S TO EQUIPMENT FOR AN' N100). 5,737A) ************************************		**		
12-00)1						12-00		
		(1,500,000) W	(1,500,000) W		(1,500,000) W	(1,500,000) W			
	PERSONAL SERVICE (/-1,500,000W; /-1,500,	FROM OTHER CURRENT E S FOR RESOURCE DEVELO			S FROM OTHER CURRENT I ES FOR RESOURCE DEVELO				
	AGREE	********	**********	*********	*********	*********	**		
	SENATE CONCURS. FROM RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS REVOLVING FUND.			HOUSE CONCURS FROM RESOURCE DEVELOPMENT-GRANTS/APPLICATIONS REVOLVING FUND.					
	DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,500,000)			DETAIL OF GOVER	-				
	SEE EDN100 SEQ. NO	0. 13-001.		SEE EDN100 SEQ. NO. 13-001.					

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

	1,500,000 W 1,500,000 W EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR RESOURCE DEVELOPMENT (EDN100/CB). 71,500,000W; 71,500,000W) AGREE SENATE CONCURS. FROM RESOURCE DEVELOPMENT-GRANT/APPLICATIONS REVOLVING FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,500,000) SEE EDN100 SEQ. NO. 12-001. (550,000) T (550,000) T EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR OLELO EDUCATIONAL TELEVISION				HOUSE	HOUSE					
E Q #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
13-00	1						13-00				
		1,500,000 W	1,500,000 W		1,500,000 W	1,500,000 W					
	TRADE-OFF FUNDS	FROM OTHER CURRENT E			ST: S FROM OTHER CURRENT E ES FOR RESOURCE DEVELO						
	. , , , , ,	,		(/1,500,000W; /1,500,0	<i>'</i>						
	AGREE	************	***********	***********	*************	************	ŧ				
	SENATE CONCURS.			HOUSE CONCURS							
		EVELOPMENT-GRANT/APPI	LICATIONS	EDOM DECOLIDOE D	EVELODMENT CD ANT/ADD	ICATIONS					
	REVOLVING FUND.			REVOLVING FUND.	EVELOPMENT-GRANT/APPI	LICATIONS					
		-									
	PERSONAL SERVICE	S (1,500,000)		DETAIL OF GOVER PERSONAL SERVICI							
	SEE EDN100 SEQ. NO	. 12-001.		I ERSOUNE SERVICE	LD (1,500,000)						
				SEE EDN100 SEQ. NO	O. 12-001.						
14-00	1						14-00				
		(550,000) T	(550,000) T		(550,000) T	(550,000) T					
	TRADE-OFF FUNDS	FROM OTHER CURRENT E			ST: S FROM OTHER CURRENT E ES FOR OLELO EDUCATION						
	(/-550,000T; /-550,000T	7)		(/-550,000T; /-550,000	T)						
	AGREE	*********	***********	********	**********	*********	•				
	SENATE CONCURS.			HOUSE CONCURS							
	FROM OLELO EDUCA	ATIONAL TELEVISION TRU	ST FUND.	EDOM OF ELO EDUC	ATIONAL TELEVICION TOL	OT ELINID					
	DETAIL OF GOVERN	NOR'S REQUEST:		FROM OLELO EDUC	CATIONAL TELEVISION TRU	SI FUND.					
	OTHER CURRENT EX	~		DETAIL OF GOVER	-						
	SEE EDN100 SEQ. NO	15-001		OTHER CURRENT E	XPENSES (-550,000)						
	SEE EDIVIOUSEQ. NO	. 13-001.		SEE EDN100 SEQ. NO	D 15-001						

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
15-00	1						15-00
		550,000 T	550,000 T		550,000 T	550,000 T	
		ST: S FROM OTHER CURRENT E ES FOR OLELO EDUCATION			ST: S FROM OTHER CURRENT E ES FOR OLELO EDUCATION.		
	(/550,000T; /550,000T)		********	(/550,000T; /550,000T)			
	AGREE	*************	**********	************	************	*************	*
	SENATE CONCURS.			HOUSE CONCURS			
	FROM OLELO EDUCA	ATIONAL TELEVISION TRU	JST FUND.	FROM OLFLO FDUC	'ATIONAL TELEVISION TRU	ST FUND	
	DETAIL OF GOVERN PERSONAL SERVICE	ES (550,000)		DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST:	orrone.	
	SEE EDN100 SEQ. NO	D. 14-001.		SEE EDN100 SEQ. NO	O. 14-001.		
16-00	1						16-00
		(300,000) T	(300,000) T		(300,000) T	(300,000) T	
		S FROM OTHER CURRENT E ES FOR THE OFFICE OF HAV 00/XH).			S FROM OTHER CURRENT E ES FOR THE OFFICE OF HAW 00/XH). T)		*
	SENATE CONCURS. FROM OFFICE OF HA	AWAIIAN AFFAIRS TRUST F	FUND.	HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	NOR'S REQUEST:		FROM OFFICE OF HA DETAIL OF GOVER OTHER CURRENT EX	-	UND.	
	SEE EDN100 SEQ. NO	D. 17-001.		SEE EDN100 SEQ. NO			

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001. EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017 300,000 T TRUST FUND (EDN100/XH). (/300,000T; /300,000T) (/300,000T; /300,000T) FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.	
EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.	SEQ#
EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.	17-00
TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) AGREE SENATE CONCURS. FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001. TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE OFFICE OF HAWAIIAN AFFAIRS TRUST FUND (EDN100/XH). (/300,000T; /300,000T) (/300,000T; /300,000T) FROM OFFICE OF HAWAIIAN AFFAIRS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (300,000) SEE EDN100 SEQ. NO. 16-001.	0,000 T

18-001 (1,000,000) P (1,000,000) P (1,000,000) P (1,000,000) P	18-00 9,000) P
EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/-1,000,000P; /-1,000,000P) AGREE EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR VOCATIONAL EDUCATION PROGRAM IMPROVEMENT (EDN100/BB). (/-1,000,000P; /-1,000,000P)	
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000) DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (-1,000,000)	
SEE EDN100 SEQ. NO. 19-001. SEE EDN100 SEQ. NO. 19-001.	

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU EDUCATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
19-00	01						19-00
		1,000,000 P	1,000,000 P		1,000,000 P	1,000,000 P	
	PERSONAL SERVICE IMPROVEMENT (EDI (/1,000,000P; /1,000,00	FROM OTHER CURRENT S FOR VOCATIONAL EDU N100/BB). 0P)		PERSONAL SERVICI IMPROVEMENT (ED (/1,000,000P; /1,000,00	S FROM OTHER CURRENT ES FOR VOCATIONAL EDU N100/BB). 00P)		*
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE SEE EDN100 SEQ. NO	S (1,000,000)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE SEE EDN100 SEO. NO	ES (1,000,000)		
20-00	01 (1.00	(87,950) A	(1.00) (91,908) A	(1	.00) (87,950) A	(1.00) (91,908) A	20-00
	LANGUAGE IMMERS	POSITION AND FUNDS FR SION PROGRAM (EDN100/I I) FOR PROGRAM SUPPOR -91,908A)	BV) TO HAWAIIAN	LANGUAGE IMMER STUDIES (EDN100/C (-1.00/-87,950A; -1.00	POSITION AND FUNDS FR SION PROGRAM (EDN100/ J) FOR PROGRAM SUPPOR	BV) TO HAWAIIAN	*
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST: PECIALIST II (#74735; FY1	6: -87,950; FY17: -91,908)	HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST: SPECIALIST II (#74735; FY1	6: _87 950: FV17: _91 908)	
	SEE EDN100 SEQ. NO	0. 21-001.		SEE EDN100 SEQ. NO		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU EDUCATION

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EX	XPLANATION	FY 2	016		FY 20)17		SEQ#
21-00	EXECUTIVE REQUESTRANSFER-IN (1) POLANGUAGE IMMERSTUDIES (EDN100/CI) (1.00/87,950A; 1.00/91) AGREE SENATE CONCURS. DETAIL OF GOVER	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM THE HAWAIIAN LANGUAGE IMMERSION PROGRAM (EDN100/BV) TO HAWAIIAN STUDIES (EDN100/CJ) FOR PROGRAM SUPPORT. (1.00/87,950A; 1.00/91,908A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) EDUCATIONAL SPECIALIST II (#74735; FY16: 87,950; FY17: 91,			EXECUTIVE REQUITRANSFER-IN (1) LANGUAGE IMMISTUDIES (EDN100 1.00/87,950A; 1.00 HOUSE CONCURS DETAIL OF GOVE 1) EDUCATIONAL	POSITION A ERSION PROO /CJ) FOR PRO /91,908A) 	GRAM (EI OGRAM S	S FROM	3V) ΤΟ HAWA Γ.	IIAN *******		21-00
22-00	1	(133,701) A	(133,701) A			(133,701)	A		(133,701)	A	22-00
	22-001 (133,701) A (133,701) A EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION. (/-133,701A; /-133,701A)				EXECUTIVE REQU TRANSFER-OUT EDN100/AA) TO S EDN100/CB) FOR /-133,701A; /-133,7	FUNDS FROM SCHOOL ADM SCHOOL HE	IINISTRA	TION-C	CATEGORICAI		*****	
	SENATE CONCURS. DETAIL OF GOVERN OTHER CURRENT EX	XPENSES (-133,701)		1	HOUSE CONCURS DETAIL OF GOVE DTHER CURRENT	ERNOR'S REQ	-					
	SEE EDN100 SEQ. NO. 23-001.				SEE EDN100 SEQ.	NO. 23-001.						

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
23-00	n1	133,701 A	133,701 A		133,701 A	133,701 A	23-00			
23-00	J1	155,/01 A	133,701 A		133,/01 A	155,/01 A	23-00			
	(EDN100/AA) TO SCH	OS FROM WEIGHTED STUD IOOL ADMINISTRATION-CA HOOL HEALTH ADMINISTR	ATEGORICAL	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM WEIGHTED STUDENT FORMULA (EDN100/AA) TO SCHOOL ADMINISTRATION-CATEGORICAL (EDN100/CB) FOR SCHOOL HEALTH ADMINISTRATION.						
	, , , , ,	•	**********	(/133,701A; /133,701A	,	**********	***			
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS						
	OTHER CURRENT EX	~		DETAIL OF GOVER OTHER CURRENT EX	_					
	SEE EDN100 SEQ. NO). 22-001.		SEE EDN100 SEQ. NO. 22-001.						
24-00	01	(670,659) A	(670,659) A		(670,659) A	(670,659) A	24-00			
	AT-RISK PROGRAMS (EDN100/BX), AND FO (/-670,659A; /-670,659A	NDS FROM EDN100 RECON S (EDN100/BJ), OTHER INSTI OOD SERVICES (EDN400/MI A)	RUCTIONAL SERVICES	AT-RISK PROGRAMS (EDN100/BX), AND F (/-670,659A; /-670,659	JNDS FROM EDN100 RECON S (EDN100/BJ), OTHER INST COOD SERVICES (EDN400/M A)	RUCTIONAL SERVICES	***			
	AGREE									
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE OTHER CURRENT EX EQUIPMENT (-32,945)	S (-343,996) KPENSES (-293,718)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT E EQUIPMENT (-32,945	ES (-343,996) XPENSES (-293,718)					
	SEE EDN100 SEQ. NO. NO. 23-001.). 25-001, EDN100 SEQ. NO. 2	6-001, EDN400 SEQ.	SEE EDN100 SEQ. NO. 23-001.	D. 25-001, EDN100 SEQ. NO.	26-001, EDN400 SEQ.				

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
25-00)1	255,855 A	255,855 A		255,855 A	255,855 A	A 25-00
	RISK PROGRAMS FO CORE ALTERNATIVE (/255,855A; /255,855A)	OS FROM EDN100 RECONC IR THE OLOMANA HALE H E LEARNING CENTER (EDI)	OOMALU AND HIGH	RISK PROGRAMS FO CORE ALTERNATIV (/255,855A; /255,855A	DS FROM EDN100 RECONC OR THE OLOMANA HALE H E LEARNING CENTER (EDN	OOMALU AND HIGH 1100/BJ).	***
		S (191,510) KPENSES (39,345)	26-001, EDN400 SEQ.	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT E EQUIPMENT (25,000)	ES (191,510) XPENSES (39,345)		
2.00	NO. 23-001.			SEE EDN100 SEQ. NO NO. 23-001.	D. 24-001, EDN100 SEQ. NO.		
26-00	EXECUTIVE REQUES TRANSFER-IN FUNI OTHER INSTRUCTIO SCHOOL (EDN100/BX (/36,420A; /36,420A)	DS FROM EDN100 RECONC NAL SERVICES FOR LAHA	,	OTHER INSTRUCTIO SCHOOL (EDN100/B2 (/36,420A; /36,420A)	DS FROM EDN100 RECONC DNAL SERVICES FOR LAHA	INA BOARDING	A 26-00
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE	S (36,420)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	•		
	NO. 23-001.). 24-001, EDN100 SEQ. NO.	25-001, EDN400 SEQ.	SEE EDN100 SEQ. NO. NO. 23-001.	D. 24-001, EDN100 SEQ. NO.	25-001, EDN400 SEQ.	

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
61-00	11						61-00		
01 00	-	(6,000,000) P	(6,000,000) P		(6,000,000) P	(6,000,000) P	01 0		
		R DEPARTMENT OF DEFEN DERAL FUND DECREASE (1 000P)		DISCRETIONARY FE (/-6,000,000P; /-6,000,	OR DEPARTMENT OF DEFEN EDERAL FUND DECREASE (1		**		
	SENATE CONCURS. DETAIL OF GOVERI OTHER CURRENT EX	_		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (-6,000,000)				
70-00)1						70-0		
		1,000,000 U (1,000,000) P	1,000,000 U (1,000,000) P		1,000,000 U (1,000,000) P	1,000,000 U (1,000,000) P			
	INTERDEPARTMENT COMPENSATION. (EI (/1,000,000U; /1,000,00 (/-1,000,000P; /-1,000,0	ST: F FINANCING FROM OTHEI FAL TRANSFER FUNDS FOR DN100/CN). DOU) DOOP)	R FEDERAL FUNDS TO	1	ST: OF FINANCING FROM OTHEI TAL TRANSFER FUNDS FOR DN100/CN). 00U)	R FEDERAL FUNDS TO			
	AGREE	************	**********	*************	************	***********	***		
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST: KPENSES (-1,000,000P/1,000,	000T/	HOUSE CONCURS DETAIL OF GOVER	NOD'S DEOLIEST.				
	OTHER CURRENT EA	u Enses (-1,000,0001/1,000,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		XPENSES (-1,000,000P/1,000,0	000U)			

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SCHOOL-BASED BUDGETING

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Subject Committee: EDU

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
				1							
71-00	01			T.			71-00				
		2,500,000 U	2,500,000 U		2,500,000 U	2,500,000 U					
		(2,500,000) P	(2,500,000) P		(2,500,000) P	(2,500,000) P					
	INTERDEPARTMENT INSURANCE (EDN100 (/2,500,000U; /2,500,00 (/-2,500,000P; /-2,500,00 ********************************	F FINANCING FROM OTHE FAL TRANSFER FUNDS FOF D/CN). DOU) DOOP)		INTERDEPARTMEN' INSURANCE (EDN10 (/2,500,000U; /2,500,0 (/-2,500,000P; /-2,500,	OF FINANCING FROM OTHEI FAL TRANSFER FUNDS FOR 00/CN). 00U)	UNEMPLOYMENT	**				
	SENATE CONCURS. DETAIL OF GOVER	NOD'S DEOLIEST:		HOUSE CONCURS							
		KPENSES (-2,500,000P/2,500,	000U)	DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (-2,500,000P/2,500,0	000U)					
100-00)1						100-00				
		531,226 N	531,226 N		531,226 N	531,226 N					
	EXECUTIVE REQUES ADD FUNDS FOR RI AID (EDN100/AB). (/531,226N; /531,226N)	EGULAR INSTRUCTION FR	OM FEDERAL IMPACT	EXECUTIVE REQUE ADD FUNDS FOR R AID (EDN100/AB). (/531,226N; /531,226N	EGULAR INSTRUCTION FR	OM FEDERAL IMPACT	**				
	SENATE CONCURS.			HOUSE CONCURS							
	DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCORS							
	PERSONAL SERVICE	S (531,226)		DETAIL OF GOVER PERSONAL SERVICI							

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
101-00	EXECUTIVE REQUES ADD FUNDS FOR NO EDUCATIONAL AGE (/2,734,718N; /859,730) ************************************	O CHILD LEFT BEHIND TIT NCIES GRANT INCREASE (I N)	EDN100/DB).	EDUCATIONAL A (/2,734,718N; /859, HOUSE CONCURS DETAIL OF GOV	R NO CHILD LEFT BEHIND T GENCIES GRANT INCREASE 730N)	E (EDN100/DB).						
102-00	EXECUTIVE REQUES	O CHILD LEFT BEHIND TIT. RAL GRANT INCREASE (ED)		INSTRUCTION FE (/406,286N; /406,28 HOUSE CONCURS DETAIL OF GOV	R NO CHILD LEFT BEHIND T. DERAL GRANT INCREASE (1 36N)	EDN100/DB).						

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDIJ

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
•40.00							•40.0
210-00	01	(2,500,000) T	(2,500,000) T		(2,500,000) T	(2,500,000) T	210-0
	SERVICES FOR THE I (EDN100/XE).	FROM OTHER CURRENT EXFOUNDATION AND OTHER			SAGE (2/10/15): FROM OTHER CURRENT EX FOUNDATION AND OTHER		
	AGREE	**********	************	**************	************	***********	**
	SENATE CONCURS.	AND OTHER GRANTS TRU	CT ELIND	HOUSE CONCURS			
			ST POND.	FROM FOUNDATION	N AND OTHER GRANTS TRU	JST FUND.	
	DETAILS OF GOVER OTHER CURRENT EX	~		DETAIL OF GOVER			
	SEE EDN100 SEQ. NO	210-002 AND 210-003.		OTHER CURRENT E	XPENSES (-2,500,000)		
	-			SEE EDN100 SEQ. NO	O 210-002 AND 210-003.		
210-00	2						210-0
		2,500,000 T	2,500,000 T		2,500,000 T	2,500,000 T	
		FROM OTHER CURRENT E S FOR THE FOUNDATION A 00/XE).			S FROM OTHER CURRENT E ES FOR THE FOUNDATION A 00/XE).		**
	SENATE CONCURS.	AND OTHER GRANTS TRU	ST FLIND	HOUSE CONCURS			
			SII OID.	FROM FOUNDATION	N AND OTHER GRANTS TRU	JST FUND.	
	DETAILS OF GOVER OTHER CURRENT EX			DETAIL OF GOVER OTHER CURRENT E			
	SEE EDN100 SEQ. NO	210-001 AND 210-003.			O 210-001 AND 210-003.		

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00)3	(5,000,000) T	(5,000,000) T		(5,000,000) T	(5,000,000) T	210-0
	FUND (EDN100/XE).	R FOUNDATION AND OTH	ER GRANTS TRUST	FUND (EDN100/XE).	OR FOUNDATION AND OTH	ER GRANTS TRUST	**
	SENATE CONCURS. FROM FOUNDATION DETAILS OF GOVER OTHER CURRENT EX	-	UST FUND.	DETAIL OF GOVER	N AND OTHER GRANTS TRU RNOR'S REQUEST: XPENSES (-5,000,000)	JST FUND.	
210.00		7. 210-001 AND 210-002.		SEE EDN100 SEQ. NO	O. 210-001 AND 210-002.		210.6
210-00	04	(38,394) T	(66,791) T		(38,394) T	(66,791) T	210-0
	CURRENT EXPENSES (EDN/100XC).	AGE (2/10/15): FROM PERSONAL SERVIC S FOR THE ATHLETICS TR			SAGE (2/10/15): S FROM PERSONAL SERVIC SS FOR THE ATHLETICS TRI		*
	AGREE SENATE CONCURS. FROM ATHLETICS TO	RUST FUNDS		HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICE	NOR'S REQUEST: S (FY16: -38,394; FY17: -66,	791)	FROM ATHLETICS T DETAIL OF GOVER PERSONAL SERVICI		791)	
	SEE EDN100 SEQ.NO.	. 210-005 AND 210-006.		SEE EDN100 SEQ.NO	D. 210-005 AND 210-006.		

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SCHOOL-BASED BUDGETING

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Subject Committee: EDIJ

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
210-00	5			1			210-0			
		38,394 T	66,791 T		38,394 T	66,791 T				
	CURRENT EXPENSES (EDN/100XC).	FROM PERSONAL SERVICES FOR THE ATHLETICS TRU		CURRENT EXPENSE	S FROM PERSONAL SERVIC S FOR THE ATHLETICS TRI		*			
	AGREE SENATE CONCURS. FROM ATHLETICS TI	DI ICT ELINID		HOUSE CONCURS						
	DETAIL OF GOVERN	NOR'S REQUEST: YPENSES (FY16: 38,394; FY1	7: 66,791)	FROM ATHLETICS TRUST FUND. DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: 38,394; FY17: 66,791)						
	SEE EDIVIOU SEQ.IVO.	210-004 AND 210-000.		SEE EDN100 SEQ.NO	o. 210-004 AND 210-006.					
210-00	6						210-0			
		401,606 T	373,209 T		401,606 T	373,209 T				
	*******	THLETICS TRUST FUND (EI	DN/100XC).		THLETICS TRUST FUND (E	DN/100XC).	*			
	AGREE									
	SENATE CONCURS. FROM ATHLETICS TH	RUST FUND.		HOUSE CONCURS						
	DETAIL OF GOVERN	NOD'S DEOLIEST.		FROM ATHLETICS T	RUST FUND.					
	OTHER CURRENT EX	XPENSES (FY16: 401,606; FY		DETAIL OF GOVER OTHER CURRENT EX	NOR'S REQUEST: XPENSES (FY16: 401,606; FY	(17: 373,209)				
	SEE EDN100 SEQ. NO	o. 210-004 AND SEQ. NO. 210	1-005.	SEE EDN100 SEO NO	D. 210-004 AND SEQ. NO. 210	1.005				

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210.00	7			1			210.00
210-00	7	(130,000) T	(130,000) T		(130,000) T	(130,000) T	210-00
	PERSONAL SERVICE	FROM OTHER CURRENT E S FOR THE ALU LIKE TRUS		PERSONAL SERVICE	S FROM OTHER CURRENT E ES FOR THE ALU LIKE TRUS		
	SENATE CONCURS. FROM ALU LIKE TRU	ICT ELIND		HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	NOR'S REQUEST:		FROM ALU LIKE TR DETAIL OF GOVER OTHER CURRENT EX SEE EDN100 SEQ. NO	NOR'S REQUEST:		
210-00	8						210-00
	PERSONAL SERVICE	FROM OTHER CURRENT E S FOR THE ALU LIKE TRUS		PERSONAL SERVICE	S FROM OTHER CURRENT E ES FOR THE ALU LIKE TRUS		
	SENATE CONCURS. FROM ALU LIKE TRU	JST FUND.		HOUSE CONCURS	NOT EVEN		
	DETAIL OF GOVERN PERSONAL SERVICE	S (130,000)		FROM ALU LIKE TR DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST:		
	SEE EDIVIOU SEQ. NO	o. 210-007 AND 210-009.		SEE EDN100 SEQ. NO	O. 210-007 AND 210-009.		

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	9 GOVERNOR'S MESSA	50,000 T	50,000 T	GOVERNOR'S MESS	50,000 T AGE (2/10/15):	50,000 T	210-00
	ADD FUNDS FOR TH	HE ALU LIKE TRUST FUND	· ·	ADD FUNDS FOR T	HE ALU LIKE TRUST FUND (*	
	AGREE	**********	***********	********	***********	********	*
	SENATE CONCURS. FROM ALU LIKE TRU DETAIL OF GOVERN PERSONAL SERVICE SEE EDN100 SEQ. NO	NOR'S REQUEST:		HOUSE CONCURS FROM ALU LIKE TR DETAIL OF GOVER PERSONAL SERVICE SEE EDN100 SEQ. NO	NOR'S REQUEST:		
210-01	0	(1,000,000) T	(1,000,000) T		(1,000,000) T	(1,000,000) T	210-0
		FROM OTHER CURRENT EX S FOR THE DONATIONS AN			AGE (2/10/15): FROM OTHER CURRENT EX ES FOR THE DONATIONS AN		*
	SENATE CONCURS.	AND GIFT TRUST FUND.		HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	XPENSES (-1,000,000)		DETAIL OF GOVER	AND GIFT TRUST FUND. NOR'S REQUEST: XPENSES (-1,000,000)		
	SEE EDN100 SEQ. NO	0. 210-011 AND 210-012.		SEE EDN100 SEQ. NO	D. 210-011 AND 210-012.		

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SCHOOL-BASED BUDGETING

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Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
210-01	.1	1,000,000 T	1,000,000 T		1,000,000 T	1,000,000 T	210-01
	PERSONAL SERVICES (EDN100/XB).	FROM OTHER CURRENT EX S FOR THE DONATIONS AN		PERSONAL SERVICE (EDN100/XB).	FROM OTHER CURRENT E ES FOR THE DONATIONS A		*
	SENATE CONCURS. FROM DONATIONS A	AND GIFT TRUST FUND.		HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICE			FROM DONATIONS A DETAIL OF GOVER PERSONAL SERVICE	~		
	SEE EDN100 SEQ. NO). 210-010 AND 210-012.		SEE EDN100 SEQ. NO	D. 210-010 AND 210-012.		
210-01	2						210-01
		(2,200,000) T	(2,200,000) T		(2,200,000) T	(2,200,000) T	
	GOVERNOR'S MESSA REDUCE FUNDS FOR (EDN100/XB).	AGE (2/10/15): R THE DONATIONS AND GI	FT TRUST FUND	GOVERNOR'S MESS REDUCE FUNDS FO (EDN100/XB).	AGE (2/10/15): DR THE DONATIONS AND G	IFT TRUST FUND	
	AGREE	**********	**********	************	***********	************	*
	SENATE CONCURS. FROM DONATIONS A	AND GIFT TRUST FUND.		HOUSE CONCURS			
	DETAIL OF COVERN	NODIG DEOLIEGE		FROM DONATIONS	AND GIFT TRUST FUND.		
	DETAIL OF GOVERN OTHER CURRENT EX			DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (-2,200,000)		
	SEE EDN100 SEQ. NO). 210-10 AND 210-011.		SEE EDN100 SEQ. NO	D. 210-010 AND 210-011.		

9:32:40 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Subject Committee: EDU

		SENATE			HOUSE								
SEQ# E	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	2016 FY 20		SEQ#				
210-013	(.10)	(3,669) A	(.10)	(3,817) A		(.10) (3,669) A	(.10)	(3,817) A	210-01				
F PU ***	URPOSES (EDN100/A	ΓΙΟΝ AND FUNDS FOR		NG	PURPOSES (EDN10	SITIONS AND FUNDS F			**				
	ENATE CONCURS.				HOUSE CONCURS								
	DETAILS OF GOVER 0.10) SCHOOL CUST	NOR'S REQUEST: ODIAN (#2209; FY16: -:	3,669; FY17: -3,	817)	DETAIL OF GOVERNOR'S REQUEST: (-0.10) SCHOOL CUSTODIAN (#2209; FY16: -3,669; FY17: -3,817)								
210-015									210-01:				
A EN 17 ***	NROLLMENT INCRE 7 (EDN100/AA).	GE (2/10/15): EIGHTED STUDENT FO ASES IN SCHOOL YEA	AR 16 AND SCH	HOOL YEAR	ENROLLMENT INC 17 (EDN100/AA).	SAGE (2/10/15): WEIGHTED STUDENT F CREASES IN SCHOOL YE	AR 16 AND SCHOO	OL YEAR	**				
	ENATE DOES NOT C DETAIL OF GOVERN				HOUSE DOES NOT	CONCUR							
	LASSROOM SUPPLII				DETAIL OF GOVE CLASSROOM SUPP	CRNOR'S REQUEST: PLIES (5,000,000)							
SE	EE EDN100 SEQ. NO	210-13 AND 210-014.			SEE EDN100 SEO. N	NO 210-013 AND 210-014.							

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SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2	017	EXPLANATION	FY 2016	FY 2017	SEQ#				
210-01	6							210-0				
	HOOMALU DETENTION	AGE (2/10/15): Y POSITIONS FOR THE ON FACILITY (EDN100/	BJ).		GOVERNOR'S MESSAGE (2/10/15): ADD (2) TEMPORARY POSITIONS FOR THE OLOMANA HALE HOOMALU DETENTION FACILITY (EDN100/BJ).							
	SENATE CONCURS. DETAILS OF GOVER (2) TEMPORARY TWE (#70079, #70080)	NOR'S REQUEST: ELVE MONTH SPECIAL	SCHOOL TEACI	HER	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (2) TEMPORARY TWELVE-MONTH SPECIAL SCHOOL TEACHER (#70079, #70080)							
210-01	7 1.00	A	1.00	A	1	.00 A	1.00	A 210-0				
	GOVERNOR'S MESSA ADD (1) POSITION FO (EDN100/BX).	AGE (2/10/15): OR THE LAHAINALUN	A BOARDING PR	ROGRAM	GOVERNOR'S MESS. ADD (1) POSITION I (EDN100/BX).		NA BOARDING PROGRA	M ******				
	SENATE CONCURS. DETAILS OF GOVER (1) SCHOOL DORMITO	NOR'S REQUEST: ORY ATTENDANT (#96	505E)		HOUSE CONCURS DETAIL OF GOVER (1) SCHOOL DORMIT	NOR'S REQUEST: FORY ATTENDANT (#9	96505E)					

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Program ID EDN100

SCHOOL-BASED BUDGETING

Structure #: 070101100000

Subject Committee: EDU

		SENAT	E						НО	USE	;			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016]	FY 2017		SEQ
	0.90	60,857,092	A	0.90	81,113,220	A	TOTAL CHANGES BY MOF	0.90	60,857,092	A	0.90	81,113,220	A	
		10,237,512	N		10,237,512	N			10,237,512	N		10,237,512	N	
		(6,650,000)	T		(6,650,000)	T			(6,650,000)	T		(6,650,000)	T	
		3,500,000	U		3,500,000	U			3,500,000	U		3,500,000	U	
		(9,500,000)	P		(9,500,000)	P			(9,500,000)	P		(9,500,000)	P	
	0.90	58,444,604		0.90	78,700,732		TOTAL CHANGES	0.90	58,444,604		0.90	78,700,732		
	12,562.2	873,745,687	A	12,562.2	894,001,815	A	BUDGET TOTALS BY MOF	12,562.2	873,745,687	A	12,562.2	894,001,815	A	
	0.00	7,230,000	В	0.00	7,230,000	В		0.00	7,230,000	В	0.00	7,230,000	В	
	0.00	138,331,226	N	0.00	138,331,226	N		0.00	138,331,226	N	0.00	138,331,226	N	
	0.00	13,640,000	T	0.00	13,640,000	T		0.00	13,640,000	T	0.00	13,640,000	T	
	0.00	7,495,605	U	0.00	7,495,605	U		0.00	7,495,605	U	0.00	7,495,605	U	
	0.00	3,389,438	W	0.00	3,389,438	W	,	0.00	3,389,438	W	0.00	3,389,438	W	
	0.00	7,534,000	P	0.00	7,534,000	P		0.00	7,534,000	P	0.00	7,534,000	P	
	12,562.25	1,051,365,956		12,562.25	1,071,622,084		TOTAL BUDGET	12,562.25	1,051,365,956		12,562.25	1,071,622,084	_	

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU EDUCATION

	SENATE								НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
	5,173.62	325,508,663	A	5,173.62	325,508,663	A		5,173.62	325,508,663	A	5,173.62	325,508,663	A	
	0.00	100,000	В	0.00	100,000	В		0.00	100,000	В	0.00	100,000	В	
	2.00	49,338,081	N	2.00	49,338,081	N		2.00	49,338,081	N	2.00	49,338,081	N	
	4.00	3,500,000	W	4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W	
	0.00	92,500	P	0.00	92,500	P		0.00	92,500	P	0.00	92,500	P	
	5,179.62	378,539,244		5,179.62	378,539,244			5,179.62	378,539,244		5,179.62	378,539,244		
_	1													- 1
	AGREE OBJECTIVE: TO ENSU WITHIN AN EDUCATI THAT SUPPORTS EACHAWAII COMMON CO PERFORMANCE STAN	ONAL, SOCIAL A TH STUDENT'S S ORE AND HAWA	AND UCC	EMOTIONA ESS IN ACHI	L CONTEXT EVING THE		WITHIN AN E THAT SUPPO	EDUCATION ORTS EACH MMON CORI	E THAT STUDEN NAL, SOCIAL AN STUDENT'S SU E AND HAWAII ARDS.	ND EI	MOTIONAL (S IN ACHIEV	CONTEXT		
4-00	1	24,968,105	A		32,845,185	A			24,968,105	A		32,845,185	A	4-001
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/24,968,105A; /32,845,	LLECTIVE BAR(85A)				*****	(/24,968,105A;	S FOR COLL ; /32,845,185	ECTIVE BARGA			******	*****	
	SENATE CONCURS.						HOUSE CONC	CURS						

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Program ID EDN150

DN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
10-00	1	(48,334) A	(48,334) A		(48,334) A	(48,334) A	10-00				
	TRADE-OFF FUNDS CURRENT EXPENSES EXPENDITURES (EDI (/-48,334A; /-48,334A)	FROM PERSONAL SERVICE S AND EQUIPMENT FOR AN N150).	TICIPATED	CURRENT EXPENSE: EXPENDITURES (ED (/-48,334A; /-48,334A)	S FROM PERSONAL SERVIC S AND EQUIPMENT FOR AN N150).	VTICIPATED					
	EXPENDITURES (EDN150).			HOUSE CONCURS							
	DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,334)			DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,334)							
	# EXPLANATION FY 2016 FY 2017 D-001 (48,334) A (48,334) A EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN150). (/-48,334A; /-48,334A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-48,334) SEE EDN150 SEQ. NO. 11-001.			SEE EDN150 SEQ. NO. 11-001.							
11-00	1	48,334 A	48,334 A		48,334 A	48,334 A	11-00				
	TRADE-OFF FUNDS CURRENT EXPENSES EXPENDITURES (EDI (/48,334A; /48,334A)	FROM PERSONAL SERVICE S AND EQUIPMENT FOR AN N150).	TICIPATED	CURRENT EXPENSE; EXPENDITURES (ED (/48,334A; /48,334A)	S FROM PERSONAL SERVIC S AND EQUIPMENT FOR AN	NTICIPATED					
		NOR'S REQUEST:		HOUSE CONCURS							
		YPENSES (13,334)		DETAIL OF GOVER OTHER CURRENT EX EQUIPMENT (35,000)	XPENSES (13,334)						
	SEE EDN150 SEQ. NO	. 10-001.		SEE EDN150 SEQ. NO	D. 10-001.						

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Program ID EDN150

EDN150 SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE						
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
20-00	1	(923,920) A	(923,920) A		(923,920) A	(923,920) A	20-00				
	FOOD SERVICES (ED (/-923,920A; /-923,920A;	NDS FROM EDN150 RECON N400/MD) AND SPECIAL SO A)		EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM EDN150 RECONCILE (EDN150/RR) TO FOOD SERVICES (EDN400/MD) AND SPECIAL SCHOOLS (EDN150/FB). (/-923,920A; /-923,920A)							
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE OTHER CURRENT EX SEE EDN150 SEQ. NO	S (-541,136)	23-001.	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT EX SEE EDN150 SEQ. NO	ES (-541,136)	23-001.					
21-00	1	132,460 A	132,460 A		132,460 A	132,460 A	21-00				
	SPECIAL SCHOOLS (DEAF AND BLIND. (/132,460A; /132,460A)	OS FROM EDN150 RECONC EDN150/FB) FOR THE HAW	,		DS FROM EDN150 RECONC (EDN150/FB) FOR THE HAW	,	***				
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE	_		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	~						
	SEE EDN150 SEQ. NO	0. 20-001.		SEE EDN150 SEQ. NO							

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Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	01						60-00
		(531,226) N	(531,226) N		(531,226) N	(531,226) N	
	FOR FEDERAL IMPA (/-531,226N; /-531,226	OR SPECIAL EDUCATION IN CT AID DECREASE (EDN150		FOR FEDERAL IMPA (/-531,226N; /-531,226	OR SPECIAL EDUCATION IN ACT AID DECREASE (EDN150		**
	AGREE						
	SENATE CONCURS.	NODIS PROVIDS		HOUSE CONCURS			
	DETAIL OF GOVER PERSONAL SERVICE	-		DETAIL OF GOVER PERSONAL SERVICE	_		
70-00)1						70-0
		92,500 N	92,500 N		92,500 N	92,500 N	
		(92,500) P	(92,500) P		(92,500) P	(92,500) P	
	AND FUNDS FROM C	ST: F FINANCING FOR (2) TEME OTHER FEDERAL FUNDS TO F THE DISABLED ADMINIST	FEDERAL FUNDS FOR	AND FUNDS FROM	ST: OF FINANCING FOR (2) TEMP OTHER FEDERAL FUNDS TO F THE DISABLED ADMINIST	FEDERAL FUNDS FOR	
	AGREE	***********	***********	*************	************	************	**
	SENATE CONCURS. DETAIL OF GOVER (1) TEMPORARY ACC	NOR'S REQUEST: COUNT CLERK IV (-33,720P/	33,720N)	HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST:		
	56,772P/56,772N)	COUNTANT IV (FY16: -54,30 XPENSES (FY16: -4,480P/4,48		(1) TEMPORARY AC 56,772P/56,772N)	COUNT CLERK IV (-33,720P/: COUNTANT IV (FY16: -54,300 XPENSES (FY16: -4,480P/4,480	0P/54,300N; FY17: -	

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Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY	Z 2017	EXPLANATION	FY	2016	FY 201	17	SEQ#
210-00	1 (.12) (3,397) A	(.12)	(3,397) A		(.12)	(3,397) A	(.12)	(3,397) A	210-001
SEQ # EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017	NG *******	***								
	DETAIL OF GOVER! (-0.125) EDUCATION	AL ASSISTANT 10-MO			DETAIL OF GOV			H (#2321; -3,397)		
	PRINT TO THREE DE	CIMAL PLACES IN FY	2016 AND FY20	017 COLUMNS.						
210-002	2 2.00	A	2.00	A		2.00	A	2.00	A	210-002
	ADD (2) POSITIONS HAWAII SCHOOL FO	AND (1) TEMPORARY R THE DEAF AND BLI	ND (EDN150/FF	3).	ADD (2) POSITION HAWAII SCHOOL	NS AND (1) ' FOR THE DI	TEMPORARY PO EAF AND BLIND	(EDN150/FB).		***
	DETAILS OF GOVER (2) INTERPRETER III (1) TEMPORARY DAT	(#96507E, #96506E)	SUPPORT TEC	CHNICIAN I	DETAIL OF GOVI (2) INTERPRETER (1) TEMPORARY I	III (#96507E	, #96506E)	JPPORT TECHN	ICIAN I	

Program ID EDN150

SPECIAL EDUCATION AND STUDENT SUPPORT SERVICES

Structure #: 070101150000

Subject Committee: EDU EDUCATION

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	N	FY 2016		F	Y 2017	SI	EQ
	1.88	24,173,248 A	A 1.88	32,050,328	A	TOTAL CHANGES BY MOF	1.88	24,173,248	Δ	1.88	32,050,328	Δ	
	1.00	(438,726) N		(438,726)		TOTAL CHARGES BY MOI	1.00	(438,726)		1.00	(438,726)		
		(92,500) I		(92,500)				(92,500)			(92,500)		
	1.88	23,642,022	1.88	31,519,102		TOTAL CHANGES	1.88	23,642,022		1.88	31,519,102		
	5,175.50	349,681,911 A	5,175.50	357,558,991	Α	BUDGET TOTALS BY MOF	5,175.50	349,681,911	A	5,175.50	357,558,991	A	
	0.00	100,000 H	3 0.00	100,000	В		0.00	100,000	В	0.00	100,000	В	
	2.00	48,899,355 N	N 2.00	48,899,355	N		2.00	48,899,355	N	2.00	48,899,355	N	
	4.00	3,500,000 V	W 4.00	3,500,000	W		4.00	3,500,000	W	4.00	3,500,000	W	
	0.00	I	0.00		P		0.00		P	0.00		P	
	5,181.50	402,181,266	5,181.50	410,058,346		TOTAL BUDGET	5,181.50	402,181,266		5,181.50	410,058,346		

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU EDUCATION

			SENATI	E						НО	USE				
SEQ#	EXPLANATION	Ī	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
	37	77.00	47,429,820	A	377.00	47,429,820	A		377.00	47,429,820	A	377.00	47,429,820	A	
	1	11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
		0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
		0.00	250,000	U	0.00	250,000	U		0.00	250,000	U	0.00	250,000	U	
		0.00	187,000	P	0.00	187,000	P		0.00	187,000	P	0.00	187,000	P	
	38	38.00	50,688,566		388.00	50,688,566		_	388.00	50,688,566		388.00	50,688,566		
-	1														- 1
	AGREE	*****	******	*****	******	*******	*****	**********	******	*********	*****	******	******	*****	
	OBJECTIVE: TO S PROVIDING ASSI IMPLEMENTING CONTENT AND P TRAINING, AND INSTRUCTIONAL ATTAINMENT OF STUDENT, SCHOOL RESPONSIVE AND	ISTANCE THE HA PERFORM MONITO L STRAT F THE ST OOL, AND	E TO SCHOOL WAII COMMO MANCE STAN DRING NEW A EGIES THAT TANDARDS; TO SYSTEM AC	S AN ON C IDAR AND I SUPI TEST	ND COMPLE. CORE AND H. LDS; DEVELO EXISTING CO PORT STUDE ING; AND RI	XES IN AWAII OPING, URRICULA AN ENT EPORTING ON		PROVIDING A IMPLEMENTIL CONTENT AN TRAINING, AN INSTRUCTION ATTAINMENT STUDENT, SC	SSISTANC NG THE HA D PERFOR ND MONIT NAL STRAT T OF THE S HOOL, AN	RT THE INSTRUCE TO SCHOOLS AWAII COMMON MANCE STAND ORING NEW AN TEGIES THAT SU TANDARDS; TE D SYSTEM ACC EDIENT MANNE	AND N COI ARDS ID EX UPPO STIN OUN	COMPLEXES RE AND HAW S; DEVELOPI CISTING CUR RT STUDENT G; AND REPO	S IN VAII NG, RICULA AND I DRTING ON		
4-00)1		3,539,252 16,380			4,575,325 20,031				3,539,252 16,380			4,575,325 20,031	A U	4-001
	EXECUTIVE BUD ADD FUNDS FO (/3,539,252A; /4,57 (/16,380U; /20,031) AGREE	OR COLLI 75,325A) U)	ECTIVE BARO			*******	*****	(/3,539,252A; /4 (/16,380U; /20,0	FOR COLI 4,575,325A) 031U)	LECTIVE BARGA			********	*****	
	SENATE CONCUI	RS.						HOUSE CONC	URS						

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
6-00	EXECUTIVE BUDGET PR REDUCE FUNDS FOR N (/-180,000A; /-180,000A) **********************************	(180,000) A	(180,000) A		(180,000) A	(180,000) A	6-00			
EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017		**								
	SENATE CONCURS.			HOUSE CONCURS						
10-00	1	(44,974) A	(44,974) A		(44,974) A	(44,974) A	10-00			
	TRADE-OFF FUNDS CURRENT EXPENSES EXPENDITURES (EDI (/-44,974A; /-44,974A)	FROM PERSONAL SERVIC S AND EQUIPMENT FOR AN N200).	NTICIPATED	TRADE-OFF FUNDS CURRENT EXPENSE EXPENDITURES (ED (/-44,974A; /-44,974A)	S FROM PERSONAL SERVIC S AND EQUIPMENT FOR A DN200).)	NTICIPATED	**			
	EXPENDITURES (EDN20 (/-44,974A; /-44,974A) ************************************	SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (-44,974) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST:								
	SEE EDN200 SEQ. NO	0. 11-001.			, ,					

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU **EDUCATION** HOUSE **SENATE** SEQ# **EXPLANATION** FY 2016 FY 2017 **EXPLANATION** FY 2016 FY 2017 SEO# 11-001 44.974 A 44,974 A 44.974 A 44.974 A 11-001 **EXECUTIVE REQUEST: EXECUTIVE REQUEST:** TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED CURRENT EXPENSES AND EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN200). EXPENDITURES (EDN200). (/44,974A; /44,974A) (/44,974A; /44,974A) **AGREE** SENATE CONCURS. HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (42,787) DETAIL OF GOVERNOR'S REQUEST: EQUIPMENT (2,187) OTHER CURRENT EXPENSES (42,787) EQUIPMENT (2,187) SEE EDN SEQ. NO. 10-001. SEE EDN SEQ. NO. 10-001. 12-001 12-001 (168,620) U (164,969) U (168,620) U (164,969) U EXECUTIVE REOUEST: EXECUTIVE REOUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM PERSONAL SERVICES FOR THE ARTS IN PUBLIC PLACES PROGRAM (EDN200/GC). (EDN200/GC). (/-168,620U; /-164,969U) (/-168,620U; /-164,969U) **AGREE** SENATE CONCURS. HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -168,620; FY17: -164,969) DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -168,620; FY17: -164,969) SEE EDN200 SEQ. NO. 13-001. SEE EDN200 SEQ. NO. 13-001.

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU EDUCATION

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
13-00	1	168,620 U	164,969 U		168,620 U	164,969 U	13-00
	PERSONAL SERVICE (EDN200/GC). (/168,620U; /164,969U)	FROM OTHER CURRENT E S FOR THE ARTS IN PUBLI	C PLACES PROGRAM	PERSONAL SERVI (EDN200/GC). (/168,620U; /164,969	DS FROM OTHER CURRENT CES FOR THE ARTS IN PUB PU)	LIC PLACES PROGRAM	
	AGREE	*************	*************	**** ************	*************	**************	**
	SENATE CONCURS. DETAIL OF GOVERN	~	0.60)	HOUSE CONCURS			
	SEE EDN200 SEQ. NO	.S (FY16: 168,620; FY17: 164,). 12-001.	969)		ERNOR'S REQUEST: CES (FY16: 168,620; FY17: 10 NO. 12-001	64,969)	
14-00	1			552 2517200 52Q.	170. 12 001.		14-00
14-00	1	(209,435) N	(209,435) N		(209,435) N	(209,435) N	14-00
	PERSONAL SERVICE AND YOUTH (EDN20 (/-209,435N; /-209,4351	FROM OTHER CURRENT E S FOR EDUCATION FOR HO 0/GQ). N)	DMELESS CHILDREN	PERSONAL SERVI AND YOUTH (EDN (/-209,435N; /-209,4	DS FROM OTHER CURRENT CES FOR EDUCATION FOR I200/GQ). 35N)	HOMELESS CHILDREN	
	AGREE	***********	*************	**** ************	**************	****************	**
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.		HOUSE CONCURS			
	OTHER CURRENT EX	-			ERNOR'S REQUEST: EXPENSES (-209,435)		
	SEE EDN200 SEQ. NO	0. 15-001.		SEE EDN200 SEQ. 1			

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
15-00	1						15-00		
		209,435 N	209,435 N		209,435 N	209,435 N			
	PERSONAL SERVICE AND YOUTH (EDN20 (/209,435N; /209,435N	S FROM OTHER CURRENT E ES FOR EDUCATION FOR HO 00/GQ).)		PERSONAL SERVICE AND YOUTH (EDN20 (/209,435N; /209,435N	S FROM OTHER CURRENT E ES FOR EDUCATION FOR HO 00/GQ).	DMELESS CHILDREN	*		
	SENATE CONCURS. DETAIL OF GOVER PERSONAL SERVICE	~		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (209,435)					
	SEE EDN200 SEQ. NO	D. 14-001.		SEE EDN200 SEQ. NO					
16-00	1	(1,810,610) A	(1,810,610) A		(1,810,610) A	(1,810,610) A	16-00		
	PERSONAL SERVICE RECONCILIATION (E (/-1,810,610A; /-1,810,	S FROM OTHER CURRENT E ES AND EQUIPMENT FOR EI EDN200/RR). 610A)		PERSONAL SERVICE RECONCILIATION (I (/-1,810,610A; /-1,810,	S FROM OTHER CURRENT E ES AND EQUIPMENT FOR EI EDN200/RR).	DN200	*		
	SENATE CONCURS. DETAIL OF GOVER OTHER CURRENT EX	~		HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST: XPENSES (-1,810,610)				
	SEE EDN200 SEQ. NO	D. 17-001, EDN200 SEQ. NO. 2	20-001.		D. 17-001, EDN200 SEQ. NO. 2	20-001.			

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

	SENATI	Ξ		HOUSE						
SEQ# EXPL	ANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
17-001	1,810,610	A 1,810,610	A	1,810,610 A	1,810,610 A	17-00				
TRAE PERSO RECON (/1,810,	UTIVE REQUEST: DE-OFF FUNDS FROM OTHER CUNAL SERVICES AND EQUIPMENCILIATION (EDN200/RR). 610A; /1,810,610A)	NT FOR EDN200	PERSONAL SERV RECONCILIATIO (/1,810,610A; /1,81	NDS FROM OTHER CURRENT VICES AND EQUIPMENT FOR N (EDN200/RR).		**				
DETA PERSO	TE CONCURS. IL OF GOVERNOR'S REQUEST: NAL SERVICES (1,739,024) MENT (71,586)		DETAIL OF GOV PERSONAL SERV	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES (1,739,024) EQUIPMENT (71,586)						
SEE EI	DN200 SEQ. NO. 16-001, EDN200	SEQ. NO. 20-001.	SEE EDN200 SEQ	SEE EDN200 SEQ. NO. 16-001, EDN200 SEQ. NO. 20-001.						
20-001	(452,734)	A (452,734)) A	(452,734) A	(452,734) A	20-00				
TRAN FOOD (/-452,7	UTIVE REQUEST: ISFER-OUT FUNDS FROM EDN2 SERVICES (EDN400/MD). ISSERVICES (FON400/MD). ISSERVICES (FON400/MD).		FOOD SERVICES (/-452,734A; /-452,	FUNDS FROM EDN200 RECO (EDN400/MD). 734A)	ONCILE (EDN200/RR) TO	**				
DETA PERSO OTHER	E CONCURS. IL OF GOVERNOR'S REQUEST: NAL SERVICES (1,739,024) C CURRENT EXPENSES (-2,263,3 MENT (71,586)	44)	PERSONAL SERV OTHER CURREN	/ERNOR'S REQUEST: /ICES (1,739,024) Γ EXPENSES (-2,263,344)						
SEE EI 23-001.	DN200 SEQ. NO. 16-001, EDN200	SEQ. NO. 17-001, EDN400 SEQ N		. NO. 16-001, EDN200 SEQ. NC	D. 17-001, EDN400 SEQ NO.					

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Program ID EDN200

EDN200 INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1			1			100-001
100 00		41,000 P	41,000 P		41,000 P	41,000	
		ATIONAL ASSESSMENT OF CORDINATOR DISCRETION			NATIONAL ASSESSMENT C COORDINATOR DISCRETIC		***
	DETAIL OF GOVERN OTHER PERSONAL S	~		DETAIL OF GOVER OTHER PERSONAL S	-		
210-00	1	(91,908) A	(91,908) A		(91,908) A	(91,908)	A 210-00
	FOR THE COMPREHE	CURRENT EXPENSES FOR ENSIVE STUDENT SUPPOR		FOR THE COMPREH	R CURRENT EXPENSES FO ENSIVE STUDENT SUPPOR		***
	SENATE CONCURS. DETAILS OF GOVER	RNOR'S REQUEST:		HOUSE CONCURS			
	OTHER CURRENT EX	_		DETAIL OF GOVER OTHER CURRENT E	~		
	SEE EDN200 SEQ. NO	o. 210-002 AND 210-003.			O. 210-002 AND 210-003.		

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Program ID EDN200

INSTRUCTIONAL SUPPORT

Structure #: 070101200000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
-10.00		24.000	24.000			21.000	
210-00	GOVERNOR'S MESSA TRADE-OFF OTHER FOR THE COMPREHE	CURRENT EXPENSES FO ENSIVE STUDENT SUPPO	91,908 A OR PERSONAL SERVICES RT SYSTEM (EDN200/GD).	FOR THE COMPREH	R CURRENT EXPENSES FO ENSIVE STUDENT SUPPOR		210-002
	AGREE SENATE CONCURS. DETAILS OF GOVER		***************************************	HOUSE CONCURS	***************************************	***************************************	**
	PERSONAL SERVICE SEE EDN200 SEQ. NO	S (91,908) 2. 210-001 AND 210-003.		DETAIL OF GOVER PERSONAL SERVICE SEE EDN200 SEO. NO	-		
210-00)3						210-003
	STUDENT SUPPORT	AGE (2/10/15): Y POSITION FOR THE CO SYSTEM (EDN200/GD).		STUDENT SUPPORT	AGE (2/10/15): RY POSITION FOR THE CO SYSTEM (EDN200/GD).		**
	SENATE CONCURS. DETAILS OF GOVER (1) TEMPORARY EDU	RNOR'S REQUEST: JCATIONAL SPECIALIST	II (#74728)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY EDI	NOR'S REQUEST: UCATIONAL SPECIALIST I	II (#74728)	
	SEE EDN200 SEQ. NO	o. 210-001 AND 210-002.			D. 210-001 AND 210-002.		

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Program ID EDN200

DN200 INSTRUCTIONAL SUPPORT

Structure #: 070101200000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		2,906,518	A		3,942,591	A	TOTAL CHANGES BY MOF		2,906,518	A		3,942,591	A	
		16,380	U		20,031	U			16,380	U		20,031	U	
		41,000	P		41,000	P			41,000	P		41,000	P	
	0.00	2,963,898		0.00	4,003,622		TOTAL CHANGES	0.00	2,963,898		0.00	4,003,622		
	377.00	50,336,338	Α	377.00	51,372,411	A	BUDGET TOTALS BY MOF	377.00	50,336,338	A	377.00	51,372,411	A	
	11.00	2,321,746	В	11.00	2,321,746	В		11.00	2,321,746	В	11.00	2,321,746	В	
	0.00	500,000	N	0.00	500,000	N		0.00	500,000	N	0.00	500,000	N	
	0.00	266,380	U	0.00	270,031	U		0.00	266,380	U	0.00	270,031	U	
	0.00	228,000	P	0.00	228,000	P		0.00	228,000	P	0.00	228,000	P	
	388.00	53,652,464		388.00	54,692,188		TOTAL BUDGET	388.00	53,652,464		388.00	54,692,188		

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Program ID EDN300

DN300 STATE ADMINISTRATION

Structure #: 070101300000

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	1	FY 2016			FY 2017		EXPLANATION	1	FY 2016		F	Y 2017		SEQ#
	4:	56.50	43,343,959		456.50	43,343,959			456.50	43,343,959		456.50	43,343,959		
		0.00	30,000	Р	0.00	30,000	P	_	0.00	30,000	P _	0.00	30,000	Р	
	4.	56.50	43,373,959		456.50	43,373,959		_	456.50	43,373,959		456.50	43,373,959		
_	1														- :
	AGREE SENATE CONCU OBJECTIVE: TO	FACILI	TATE THE OPE					SCHOOL SYST	EM BY PR	ATE THE OPERA	ERSHI	P, MANAG			
	PLANNING, FISC		ROVIDING LEA GISTICAL, TE		,	,		AND OTHER S	,	GISTICAL, TECH IG SERVICES.	INOLO	GICAL, PEI	RSONNEL,		
4-00	PLANNING, FISO AND OTHER SUI	CAL, LO	GISTICAL, TE	CHNO	,	,	A	· · · · · · · · · · · · · · · · · · ·	,	,		GICAL, PEI	5,243,943	A	4-00
4-00	PLANNING, FISO AND OTHER SUI	DGET P.DR COLI	GISTICAL, TEONG SERVICES. 4,298,440 REP: LECTIVE BARG	A GAIN	DLOGICAL, I	5,243,943		AND OTHER S EXECUTIVE B ADD FUNDS I (/4,298,440A; /5	UDGET PEFOR COLL 5,243,943A)	4,298,440 EEP: ECTIVE BARGA	A	COSTS.	5,243,943		4-00
4-00	PLANNING, FISO AND OTHER SUI DI EXECUTIVE BUI ADD FUNDS FO	DGET P.DR COLI	GISTICAL, TEONG SERVICES. 4,298,440 REP: LECTIVE BARG	A GAIN	DLOGICAL, I	5,243,943		AND OTHER S EXECUTIVE B ADD FUNDS I (/4,298,440A; /5	UDGET PEFOR COLL 5,243,943A)	4,298,440 EEP: ECTIVE BARGA	A	COSTS.	5,243,943		4-00

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Program ID EDN300

DN300 STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1	(457,397) A	(457,397) A		(457,397) A	(457,397) A	10-00
	TO OTHER CURRENT ANTICIPATED EXPEN (/-457,397A; /-457,397A	FROM PERSONAL SERVICE FEXPENSES AND MOTOR VINDITURES (EDN300). A) NOR'S REQUEST:		TO OTHER CURREN ANTICIPATED EXPE (/-457,397A; /-457,397	S FROM PERSONAL SERVICE T EXPENSES AND MOTOR V ENDITURES (EDN300). (A)	EHICLES FOR	*
	EQUIPMENT (-408,609 SEE EDN300 SEQ. NO	9)		PERSONAL SERVICE EQUIPMENT (-408,60	ES (-48,788)		
	SEE EDIVSOO SEQ. IVO	7. 11-001.		SEE EDN300 SEQ. NO	O. 11-001.		
11-00	1	457,397 A	457,397 A		457,397 A	457,397 A	11-00
	TO OTHER CURRENT ANTICIPATED EXPEN (/457,397A; /457,397A)	FROM PERSONAL SERVICI ΓEXPENSES AND MOTOR V NDITURES (EDN300).	-	TO OTHER CURREN ANTICIPATED EXPE (/457,397A; /457,397A	S FROM PERSONAL SERVICE T EXPENSES AND MOTOR V ENDITURES (EDN300).	EHICLES FOR	*
	SENATE CONCURS. DETAIL OF GOVERN OTHER CURRENT EX	KPENSES (405,397)		HOUSE CONCURS DETAIL OF GOVER	-		
	MOTOR VEHICLES (5 SEE EDN300 SEQ. NO			OTHER CURRENT E. MOTOR VEHICLES (52,000)		
				SEE EDN300 SEQ. NO	O. 10-001.		

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
12-00	01	(1,126,440) A	(1,126,440) A		(1,126,440) A	(1,126,440) A	12-001
	PERSONAL SERVICE RECONCILIATION (E (/-1,126,440A; /-1,126,4	FROM OTHER CURRENT E S AND EQUIPMENT FOR EI DN300/RR). 140A)		PERSONAL SERVICE RECONCILIATION (I (/-1,126,440A; /-1,126,	S FROM OTHER CURRENT E ES AND EQUIPMENT FOR EI EDN300/RR).	DN300	*
	SENATE CONCURS. DETAIL OF GOVER! OTHER CURRENT EX SEE EDN300 SEQ. NO	~	0-001.		RNOR'S REQUEST: XPENSES (-1,126,380) O. 13-001, EDN300 SEQ. NO. 2	20,001	
13-00)1	1,126,440 A	1,126,440 A	BEE EDITOR BEQ. 170	1,126,440 A	1,126,440 A	13-001
		FROM OTHER CURRENT E S AND EQUIPMENT FOR EI DN300/RR).			S FROM OTHER CURRENT E ES AND EQUIPMENT FOR EI EDN300/RR).		*
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE EQUIPMENT (1,083,98	S (42,460)	0.001	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE EQUIPMENT (1,083,9	ES (42,460)		
	SEE EDN300 SEQ. NO). 12-001, EDN300 SEQ. NO. 2	U-UU1.	SEE EDN300 SEQ. NO	O. 12-001, EDN300 SEQ. NO. 2	20-001.	

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE				H	OUSE		
SEQ#	EXPLANATION	FY 2016	FY 2	017	EXPLANATION	FY 2016		FY 2017	SEQ#
20-00	1	(1,772,124) A	(1	1,772,124) A		(1,772,12	4) A	(1,772,124)	A 20-00
	FOOD SERVICES (ED (/-1,772,124A; /-1,772,1	NDS FROM EDN300 RECON N400/MD).			EXECUTIVE REQUE TRANSFER-OUT FU FOOD SERVICES (EI (/-1,772,124A; /-1,772,	JNDS FROM EDN3 DN400/MD). ,124A)		,	****
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE OTHER CURRENT EX EQUIPMENT (1,083,98	S (42,460) YPENSES (-2,898,564)	12 001 EDNA	00 SEO	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT EXECUTED TO SERVICE TO SER	ES (42,460) XPENSES (-2,898,5	64)		
	NO. 23-001.	. 12-001, EDN300 SEQ. NO.	13-001, EDN4	.00 SEQ.	SEE EDN300 SEQ. NO. 23-001.	O. 12-001, EDN300	SEQ. NO. 13-001	, EDN400 SEQ.	
21-00	1 1.00	33,720 A	1.00	33,720 A	1	1.00 33,72	0 A 1.0	33,720	A 21-00
	ADMINISTRATION (E FOR PROGRAM SUPP (1.00/33,720A; 1.00/33,	OSITION AND FUNDS FROM EDN400/OB) TO FISCAL SEP PORT.	RVICES (EDN	J300/KF)	EXECUTIVE REQUE TRANSFER-IN (1) PO ADMINISTRATION (1) FOR PROGRAM SUP (1.00/33,720A; 1.00/33	POSITION AND FUI (EDN400/OB) TO FI PPORT. 3,720A)	SCAL SERVICE		****
	SENATE CONCURS. DETAIL OF GOVERN	-			HOUSE CONCURS				
	(1) SECRETARY II (#1 SEE EDN400 SEQ. NO				DETAIL OF GOVER (1) SECRETARY II (#				
					SEE EDN400 SEQ. NO	0. 20-001			

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
22-00	1	(6,000) A	(6,000) A		(6,000) A	(6,000) A	. 22-00
	SUPERINTENDENT (I FOR THE COMMITTE (/-6,000A; /-6,000A)	NDS FROM THE OFFICE OF EDN300/KD) TO FISCAL SE EE ON WEIGHTS.			JNDS FROM THE OFFICE OF (EDN300/KD) TO FISCAL SER		***
	DETAIL OF GOVERI PERSONAL SERVICE OTHER CURRENT EX EQUIPMENT (-1,680) SEE EDN300 SEQ. NO	SS (-1,200) KPENSES (-3,120)		DETAIL OF GOVER PERSONAL SERVICE OTHER CURRENT EX EQUIPMENT (-1,680)	ES (-1,200) XPENSES (-3,120)		
	SEE EDN300 SEQ. NO	J. 23-001.		SEE EDN300 SEQ. NO	O. 23-001.		
23-00	1	6,000 A	6,000 A		6,000 A	6,000 A	23-00
	(EDN300/KD) TO FISO COMMITTEE ON WE (/6,000A; /6,000A)	DS FROM THE OFFICE OF T CAL SERVICES (EDN300/KF IGHTS.		(EDN300/KD) TO FISO COMMITTEE ON WE (/6,000A; /6,000A)	DS FROM THE OFFICE OF TI CAL SERVICES (EDN300/KF)	FOR THE	***
	SENATE CONCURS. DETAIL OF GOVERN	~		HOUSE CONCURS	NODIG DEGLIEGE		
	OTHER CURRENT EX			DETAIL OF GOVER OTHER CURRENT EX	•		
	SEE EDN300 SEQ. NO	J. 22-001.		SEE EDN300 SEQ. NO	O. 22-001.		

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	01	(270,312) A	(270,312) A		(270,312) A	(270,312) A	210-00
		CURRENT EXPENSES AND S FOR THE ACCOUNTING			SAGE (2/10/15): R CURRENT EXPENSES AND ES FOR THE ACCOUNTING S		**
	SENATE CONCURS. DETAILS OF GOVER OTHER CURRENT EX EQUIPMENT (-10,000)	KPENSES (-260,312)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E EQUIPMENT (-10,000	XPENSES (-260,312)		
	SEE EDN300 SEQ. NO	0. 210-002 AND 210-003.		SEE EDN300 SEQ. NO	O. 210-002 AND 210-003.		
210-00)2	270,312 A	270,312 A		270,312 A	270,312 A	210-00
	PERSONAL SERVICE (EDN300/KF).	AGE (2/10/15): CURRENT EXPENSES AND S FOR THE ACCOUNTING	SERVICES BRANCH		SAGE (2/10/15): R CURRENT EXPENSES AND ES FOR THE ACCOUNTING S		**
	SENATE CONCURS. DETAILS OF GOVER PERSONAL SERVICE	-		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	-		
	SEE EDN300 SEQ. NO	0. 210-001 AND 210-003.		SEE EDN300 SEO. NO	O. 210-001 AND 210-003.		

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SEN	ATE				I	IOUSE			
SEQ#	EXPLANATION	FY 2016		FY 20)17	EXPLANATION	FY 2016		FY 20	17	SEQ #
210-00	3 5.0	0	A	5.00	A		5.00	A	5.00		A 210-0
	GOVERNOR'S MESS ADD (5) POSITIONS (EDN300/KF).	S FOR THE ACC	OUNTING	SERVICES BRA	NCH	GOVERNOR'S MES ADD (5) POSITION (EDN300/KF).	SSAGE (2/10/15): IS FOR THE ACCOU	UNTING S	SERVICES BRAI	NCH ********	****
	SENATE CONCURS. DETAIL OF GOVER (3) ADMINISTRATIV (1) ACCOUNT OPER (1) SECRETARY I (#8)	/E SERVICE AS: ATIONS SPECIA	SISTANTS	,	, #59650)	HOUSE CONCURS DETAIL OF GOVE (3) ADMINISTRATI (1) ACCOUNT OPEI (1) SECRETARY I (#	RATIONS SPECIALI	TANT (#		(59650)	
	SEE EDN300 SEQ. No	O. 210-001 AND	210-002.			SEE EDN300 SEQ. N	NO. 210-001 AND 21	0-002.			
210-00	4	(431,80	08) A		(431,808) A		(431,80	08) A		(431,808)	A 210-0
	GOVERNOR'S MESS TRADE-OFF FUNDS PERSONAL SERVICE TECHNOLOGY SERVICE AGREE	S FROM OTHER ES FOR THE OF VICES (EDN300)	FICE OF IN /UA).	NFORMATION		GOVERNOR'S MES TRADE-OFF FUNI PERSONAL SERVIC TECHNOLOGY SER	OS FROM OTHER C CES FOR THE OFFIC RVICES (EDN300/UA	CE OF INI A).	FORMATION	******	****
	SENATE CONCURS. DETAILS OF GOVE	_				HOUSE CONCURS					
	OTHER CURRENT E SEE EDN300 SEO. No			10 007		DETAIL OF GOVE OTHER CURRENT	RNOR'S REQUEST: EXPENSES (-431,80				
	SEE EDINSUU SEQ. IN	0. 410-005, 410-0	JUO, AND 2	.10-00/.		SEE EDN300 SEQ. N	NO. 210-005, 210-006	, AND 21	0-007.		

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Program ID EDN300

STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

		SENATE				HOUS	E		
SEQ#	EXPLANATION	FY 2016	FY 2	2017	EXPLANATION	FY 2016	FY 2017		SEQ#
					1				
210-00	5	431,808 A		431,808 A		431,808 A	. 43	31,808 A	210-005
	PERSONAL SERVICE (EDN300/UA).	AGE (2/10/15): FROM OTHER CURRE S FOR THE OFFICE OF	TECHNOLOGY		PERSONAL SERVICE (EDN300/UA).	AGE (2/10/15): FROM OTHER CURRE S FOR THE OFFICE OF	TECHNOLOGY SERV		**
	SENATE CONCURS.				HOUSE CONCURS				
	DETAILS OF GOVER PERSONAL SERVICE	•			DETAIL OF GOVER PERSONAL SERVICE				
	SEE EDN300 SEQ. NO). 210-004, 210-006, ANI	O 210-007.		SEE EDN300 SEQ. NO	O. 210-004, 210-006, ANI	210-007.		
210-00	2.00	A	2.00	A	2	.00 A	2.00	A	210-006
	` '	AGE (2/10/15): TONS FROM TEMPORA DRMATION TECHNOLO				AGE (2/10/15): FIONS FROM TEMPORA DRMATION TECHNOLO			**
	SENATE CONCURS.				HOUSE CONCURS				
	` /	RNOR'S REQUEST: STATE OFFICE TEACI ECHNOLOGY SPECIAL	,			NOR'S REQUEST: I STATE OFFICE TEACI ECHNOLOGY SPECIAL			
	SEE EDN300 SEQ. NO	o. 210-004, 210-005, ANI	210-007.			D. 210-004, 210-005, ANI			

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Program ID EDN300

DN300 STATE ADMINISTRATION

Structure #: 070101300000

Subject Committee: EDU

			SENAT	E							НО	USE				
SEQ#	EXPLANATION	ON	FY 2016			FY 2017		E	XPLANATION		FY 2016		F	Y 2017		SEQ#
210.00	7	0.00			0.00			l		0.00			0.00			210.007
210-00	7	8.00		A	8.00		A			8.00		A	8.00		A	210-007
	TECHNOLOGY	ITIONS FO Y SERVICE	R THE OFFICE	A).			****		GOVERNOR'S ADD (8) POSIT TECHNOLOGY	TIONS FOR SERVICES	THE OFFICE C				*****	
	SENATE CONO DETAILS OF (4) TWELVE-M #70083, #70082 (1) INFORMAT	GOVERNO MONTH ST 2)		EACI	`				HOUSE CONCU DETAIL OF GO (4) TWELVE-M #70082)	OVERNOR'		ACHEI	R (#70085, ‡	#70084, #70083 <u>,</u>		
	(2) DATA PRO #96510E) (1) DATA PRO	CESSING 1	USER SUPPOR	T TEO	CHNICÌAN II	(#96509E,			(1) INFORMATI (2) DATA PROC #96510E)					,		
	SEE EDN300 S					,			(1) DATA PROC SEE EDN300 SE							
		16.00	2,560,036	A	16.00	3,505,539	A	TOTAL CHA	ANGES BY MOF	16.00	2,560,036	A	16.00	3,505,539	A	
	_	16.00	2,560,036		16.00	3,505,539		TOTAL	CHANGES	16.00	2,560,036		16.00	3,505,539		
		472.50 0.00	45,903,995 30,000		472.50 0.00	46,849,498 30,000	A P	BUDGET TO	OTALS BY MOF	472.50 0.00	45,903,995 30,000		472.50 0.00	46,849,498 30,000		
		472.50	45,933,995		472.50	46,879,498		TOTAL	BUDGET	472.50	45,933,995		472.50	46,879,498		

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

		SENAT	E						НС	OUSE				
Q# EXPLA	NATION	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ#
	637.00	171,218,522	A	637.00	171,218,522	A		637.00	171,218,522	A	637.00	171,218,522	A	
	726.50	42,676,578	В	726.50	42,676,578	В		726.50	42,676,578	В	726.50	42,676,578	В	
	3.00	52,452,989	N	3.00	52,452,989	N		3.00	52,452,989	N	3.00	52,452,989	N	
	4.00	10,950,000	W	4.00	10,950,000	W		4.00	10,950,000	W	4.00	10,950,000	W	
	1,370.50	277,298,089		1,370.50	277,298,089			1,370.50	277,298,089		1,370.50	277,298,089		
- 1														-
AGREE	*******	********	*****	**********	************	*****	**********	**********	*******	*****	***********	*******	*****	ŧ
OBJECT	IVE: TO FACIL	TATE THE OPE	ERAT	IONS OF TH	E DEPARTMEN	ЛТ	OBJECTIVE:	TO FACILIT	TATE THE OPER	RATIO	ONS OF THE	DEPARTMENT	,	
		L FOOD SERV					BY PROVIDIN	NG SCHOOL	L FOOD SERVIC	CES; S	ERVICES AN	ND SUPPLIES		
		UCTION, OPER		,		F			CTION, OPERA					
GROUNI SERVICI		ITIES; AND STU	JDEN	TTRANSPC	ORTATION		GROUNDS AF SERVICES.	ND FACILIT	ΓΙΕS; AND STUI	DENT	TRANSPOR	TATION		
BERTIE							BERTTEES.							
4-001		4,100,194	A		5,479,578	A			4,100,194	A		5,479,578	A	4-0
		365,590	В		504,025	В			365,590	В		504,025	В	
		104,367	W		133,788	W			104,367	W		133,788	W	
EXECUT	TIVE BUDGET I	PREP:					EXECUTIVE I							
ADD F	JNDS FOR COL	LECTIVE BAR	GAIN	ING COSTS.			ADD FUNDS	FOR COLL	LECTIVE BARG	AINI	NG COSTS.			
` ' '	94A; /5,479,578A	A)					(/4,100,194A; /	, , ,)					
` /)B; /504,025B) (W: /133.788W)						(/365,590B; /50 (/104.367W: /1							
******	,,,	*******	*****	******	*******	*****	(- , , ,	, ,	*******	*****	******	******	*****	*
AGREE SENATE	CONCURS.						HOUSE CONC	CURS						
6.001		(0,000,000)			(0,000,000)				(0,000,000	\ A		(0.000.000)		6.1
6-001		(9,000,000)	А		(9,000,000)	A			(9,000,000) A		(9,000,000)	Α	6-0
	TIVE BUDGET I						EXECUTIVE I							
		NON-RECURRI	NG C	COSTS (EDN	400/OE).				ION-RECURRIN	G CC	STS (EDN40)/OE).		
(- , , -	000A; /-9,000,000	JA) ********	*****	*****	******	*****	(/-9,000,000A;	, ,	A) :*******	*****	******	******	*****	k
AGREE														

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU ED

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
10-00	1	(135,240) A	(135,240) A		(135,240) A	(135,240) A	10-00				
	EQUIPMENT FOR AN (/-135,240A; /-135,240A	FROM OTHER CURRENT I	ES (EDN400).	EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO EQUIPMENT FOR ANTICIPATED EXPENDITURES (EDN400). (/-135,240A; /-135,240A)							
	SENATE CONCURS. DETAIL OF GOVERNOTHER CURRENT EX	KPENSES (-135,240)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E	XPENSES (-135,240)						
11-00	1	135,240 A	135,240 A	SEE EDIT-100 SEQ. IV	135,240 A	135,240 A	11-00				
	EQUIPMENT FOR AN (/135,240A; /135,240A)	ST: FROM OTHER CURRENT I ITICIPATED EXPENDITURI	EXPENSES TO	EQUIPMENT FOR AN (/135,240A; /135,240A	SST: S FROM OTHER CURRENT I NTICIPATED EXPENDITURI	EXPENSES TO ES (EDN400).					
	SENATE CONCURS. DETAIL OF GOVERI EQUIPMENT (135,240))		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (135,24)	-						
	SEE EDN400 SEQ. NO	0. 10-001.		SEE EDN400 SEQ. NO	O. 10-001.						

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
12-00	01	(100,000) W	(100,000) W		(100,000) W	(100,000) W	12-001
		FROM OTHER CURRENT E S FOR FACILITIES DEVELO			S FROM OTHER CURRENT E ES FOR FACILITIES DEVELO		*
	REVOLVING FUND.	EVELOPMENT ASSESSMEN	T OPERATING	HOUSE CONCURS FROM FACILITIES D REVOLVING FUND.	DEVELOPMENT ASSESSMEN	VT OPERATING	
	DETAIL OF GOVERS OTHER CURRENT EX SEE EDN400 SEQ. NO	XPENSES (-100,000)		DETAIL OF GOVER OTHER CURRENT E SEE EDN400 SEQ. NO	XPENSES (-100,000)		

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
13-00)1						13-00			
		100,000 W	100,000 W		100,000 W	100,000 V	V			
		S FROM OTHER CURRENT E ES FOR FACILITIES DEVELC V)		EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES FOR FACILITIES DEVELOPMENT ASSESSMENT (EDN400/OC). (/100,000W; /100,000W)						
	AGREE									
	REVOLVING FUND.	EVELOPMENT ASSESSMEN	T OPERATING	HOUSE CONCURS FROM FACILITIES D REVOLVING FUND.	DEVELOPMENT ASSESSMEN	NT OPERATING				
	DETAIL OF GOVER PERSONAL SERVICE			DETAIL OF GOVER PERSONAL SERVICI	~					
	SEE EDN400 SEQ. NO	D. 12-001.		SEE EDN400 SEQ. NO	O. 12-001.					
20-00)1 (1.00)) (33,720) A	1.00) (33,720) A	(1	.00) (33,720) A	(1.00) (33,720) A	20-00			
		POSITION AND FUNDS FRO TRATION (EDN400/OB) TO F OGRAM SUPPORT.) POSITION AND FUNDS FR TRATION (EDN400/OB) TO ROGRAM SUPPORT.		***			
	SENATE CONCURS.			HOUSE CONCURS						
	DETAIL OF GOVER (1) SECRETARY II (#			DETAIL OF GOVER	_					
	SEE EDN300 SEQ. NO	D. 21-001.		SEE EDN300 SEQ. NO						

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE					HOUSE	,		
SEQ# EX	PLANATION	FY 2016	FY	2017	EXPLANATION	F	Y 2016	FY 20)17	SEQ#
TR. TRA ADM (-1.0 ******* AGR SEN DE (1) C	INSPORTATION (EIMINISTRATION (EDMINISTRATION (EDMINISTRATION) (EDMINISTRAT	DSITION AND FUNDS DN400/YA) TO BUSIN N400/OB) FOR PROG 5,700A) DR'S REQUEST: III (#802720; -26,700)	ESS SERVICE RAM SUPPORT		(1.00) (26,700) A (1.00) (26,700) A EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM STUDENT TRANSPORTATION (EDN400/YA) TO BUSINESS SERVICE ADMINISTRATION (EDN400/OB) FOR PROGRAM SUPPORT. (-1.00/-26,700A; -1.00/-26,700A) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#802720; -26,700)					
TR. TRA ADM (1.00 ******* AGR SEN DE (1) C	ANSPORTATION (EIMINISTRATION (ED 0/26,700A; 1.00/26,70 REE ATE CONCURS. TAIL OF GOVERNO	ITION AND FUNDS F DN400/YA) TO BUSIN N400/OB) FOR PROG 90A) PR'S REQUEST: III (#802720; 26,700)	ESS SERVICE RAM SUPPORT		EXECUTIVE REQUESTRANSFER-IN (1) TRANSFER-IN (1) TRANSPORTATION ADMINISTRATION (1.00/26,700A; 1.00) HOUSE CONCURS DETAIL OF GOVE (1) OFFICE ASSIST SEE EDN400 SEQ.) POSITION N (EDN400 N (EDN400) //26,700A) **************** S ERNOR'S F	O/YA) TO BUSINE OB) FOR PROGE	ESS SERVICE RAM SUPPORT.	26,700 A	

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
23-00	01	3,647,425 A	3,647,425 A		3,647,425 A	3,647,425 A	23-00				
	EDN150 RECONCILE EDN300 RECONCILE	DS FROM EDN100 RECONCII (EDN150/RR), EDN200 RECO (EDN300/RR), AND EDN400 DD SERVICES (EDN400/MD). 25A)	ONCILE (EDN200/RR),	EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM EDN100 RECONCILE (EDN100/RR), EDN150 RECONCILE (EDN150/RR), EDN200 RECONCILE (EDN200/RR), EDN300 RECONCILE (EDN300/RR), AND EDN400 RECONCILE (EDN400/RR) TO FOOD SERVICES (EDN400/MD). (/3,647,425A; /3,647,425A)							
	SENATE CONCURS. DETAIL OF GOVERS OTHER CURRENT EX	•		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (3,647,425) SEE EDN100 SEQ. NO. 24-001, EDN100 SEQ. NO. 25-001, EDN100 SEQ. NO. 26-001, EDN150 SEQ. NO. 20-001, EDN200 SEQ. NO. 20-001, EDN300							
		o. 24-001, EDN100 SEQ. NO. 2 SEQ. NO. 20-001, EDN200 SEQ 3400 SEQ. NO. 24-001.		SEE EDN100 SEQ. NO. 26-001, EDN150 S	D. 24-001, EDN100 SEQ. NO. SEQ. NO. 20-001, EDN200 SE						
24-00	NO. 26-001, EDN150 S SEQ. NO. 20-001, EDN	SEQ. NO. 20-001, EDN200 SEQ		SEE EDN100 SEQ. NO. 26-001, EDN150 S	O. 24-001, EDN100 SEQ. NO.		24-00				
24-00	NO. 26-001, EDN150 S SEQ. NO. 20-001, EDN 01 EXECUTIVE BUDGET TRANSFER-OUT FU FOOD SERVICES (ED (/-252,723A; /-252,723A	EQ. NO. 20-001, EDN200 SEQ 3400 SEQ. NO. 24-001. (252,723) A T: NDS FROM EDN400 RECONO N400/MD).	(252,723) A CILE (EDN400/RR) TO	SEE EDN100 SEQ. NO NO. 26-001, EDN150 SEQ. NO. 20-001, EDN EXECUTIVE BUDGE TRANSFER-OUT FU FOOD SERVICES (ELI (/-252,723A; /-252,723	D. 24-001, EDN100 SEQ. NO. SEQ. NO. 20-001, EDN200 SEN400 SEQ. NO. 24-001. (252,723) A ET: JNDS FROM EDN400 RECOMON400/MD).	Q. NO. 20-001, EDN300 (252,723) A NCILE (EDN400/RR) TO					
24-00	NO. 26-001, EDN150 S SEQ. NO. 20-001, EDN 01 EXECUTIVE BUDGET TRANSFER-OUT FU FOOD SERVICES (ED (/-252,723A; /-252,723A	EQ. NO. 20-001, EDN200 SEQ 3400 SEQ. NO. 24-001. (252,723) A T: NDS FROM EDN400 RECONO N400/MD).). NO. 20-001, EDN300 (252,723) A	SEE EDN100 SEQ. NO NO. 26-001, EDN150 SEQ. NO. 20-001, EDN EXECUTIVE BUDGE TRANSFER-OUT FU FOOD SERVICES (ELI (/-252,723A; /-252,723	D. 24-001, EDN100 SEQ. NO. SEQ. NO. 20-001, EDN200 SEN400 SEQ. NO. 24-001. (252,723) A ET: JNDS FROM EDN400 RECOMON400/MD).	Q. NO. 20-001, EDN300 (252,723) A					
24-00	NO. 26-001, EDN150 S SEQ. NO. 20-001, EDN EXECUTIVE BUDGET TRANSFER-OUT FU FOOD SERVICES (ED (/-252,723A; /-252,723A;	(252,723) A (252,	(252,723) A CILE (EDN400/RR) TO	SEE EDN100 SEQ. NO NO. 26-001, EDN150 SEQ. NO. 20-001, EDN EXECUTIVE BUDGE TRANSFER-OUT FU FOOD SERVICES (ELI (/-252,723A; /-252,723	D. 24-001, EDN100 SEQ. NO. SEQ. NO. 20-001, EDN200 SEN400 SEQ. NO. 24-001. (252,723) A TT: UNDS FROM EDN400 RECOMON400/MD). EAA) ENOR'S REQUEST: ES (-89,420) ERVICES (-110,941)	Q. NO. 20-001, EDN300 (252,723) A NCILE (EDN400/RR) TO					

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-00
		644,311 N	644,311 N		644,311 N	644,311	N
		HE UNITED STATES DEPAR' TE ADMINISTRATION EXPE (EDN400/MB).		I	THE UNITED STATES DEPA TTE ADMINISTRATION EXP E (EDN400/MB).		
	(-)-)	************	***********	(-)	`/ *****************************	***********	****
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:		HOUSE CONCURS			
	OTHER CURRENT EX	~		DETAIL OF GOVER OTHER CURRENT E	-		
101-00	1						101-00
		6,000,000 N	6,000,000 N		6,000,000 N	6,000,000	N
	EXECUTIVE REQUES ADD FUNDS FOR FO FUND RECEIPTS (EDI (/6,000,000N; /6,000,00	OOD SERVICES FOR ANTICI N400/MD).	PATED FEDERAL	FUND RECEIPTS (EI (/6,000,000N; /6,000,0	FOOD SERVICES FOR ANTIO DN400/MD). 000N)		
	AGREE	***********	************	*** ***************	***********	************	****
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	OTHER CURRENT EX	-		DETAIL OF GOVER OTHER CURRENT E	RNOR'S REQUEST: EXPENSES (6,000,000)		

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
210-00	GOVERNOR'S MESSAREDUCE FUNDS FR (EDN400/YA). AGREE SENATE CONCURS. FROM SCHOOL BUS DETAIL OF GOVERN PERSONAL SERVICE	OM THE SCHOOL BUS TO THE SCHOO		(EDN400/YA). HOUSE CONCURS	ROM THE SCHOOL BUS I	(133,788) W FARE REVOLVING FUND	210-00			
210-00	GOVERNOR'S MESSA	E SCHOOL BUS FARE RI	EVOLVING FUND	GOVERNOR'S MESS ADD FUNDS TO TH (EDN400/YA). HOUSE CONCURS DETAIL OF GOVER	E SCHOOL BUS FARE RI	EVOLVING FUND	210-0			
	SEE EDN400 SEQ. NO). 210-001, 210-003, AND	210-004.		XPENSES (FY16: 2,895,63 O. 210-001, 210-003, AND					

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	3						210-00
		(104,367) W			(104,367) W		
		AGE (2/10/15): NDS FROM PERSONAL S S FOR THE SCHOOL BU			AGE (2/10/15): NDS FROM PERSONAL S S FOR THE SCHOOL BUS		
	SENATE CONCURS. FROM THE SCHOOL	L BUS REVOLVING FUN	D.	HOUSE CONCURS			
	DETAILS OF GOVER PERSONAL SERVICE SEE EDN400 SEO, NO		210-004	FROM SCHOOL BUS DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST:		
	SEE EDIVIOUSEQ. IVE	5. 210-001, 210-002 MND 2	510-00 4 .	SEE EDN400 SEQ. NO	O. 210-001, 210-002 AND 2	210-004.	
210-00-	4						210-00
		104,367 W			104,367 W		
		NDS FROM PERSONAL S S FOR THE SCHOOL BU			AGE (2/10/15): NDS FROM PERSONAL S S FOR THE SCHOOL BUS		
	SENATE CONCURS. FROM THE SCHOOL	L BUS REVOLVING FUN	D.	HOUSE CONCURS			
	DETAILS OF GOVER OTHER CURRENT EX	NOR'S REQUEST:		FROM SCHOOL BUS DETAIL OF GOVER OTHER CURRENT E			
	SEE EDN400 SEQ. NO	D. 210-001, 210-002 AND 2	210-003.		D. 210-001, 210-002 AND 2		

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
210-00	5						210-00		
		(150,000) B	(150,000) B		(150,000) B	(150,000) B			
		NDS FROM PERSONAL SER' S FOR THE COMMUNITY U , FUND (EDN400/OG).		CURRENT EXPENSE FACILITIES SPECIAI	SAGE (2/10/15): NDS FROM PERSONAL SERV SS FOR THE COMMUNITY US L FUND (EDN400/OG).				
	SENATE CONCURS. FROM THE COMMUN	NITY USE OF SCHOOL FAC	ILITIES SPECIAL FUND.	HOUSE CONCURS FROM COMMUNITY USE OF SCHOOL FACILITIES SPECIAL FUND.					
	DETAILS OF GOVER PERSONAL SERVICE	~		DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST:	S SPECIAL FUND.			
	SEE EDN400 SEQ. NO	5. 210-000 AND 210-007.		SEE EDN400 SEQ. NO	O. 210-006 AND 210-007.				
210-00	6						210-00		
		150,000 B	150,000 B		150,000 B	150,000 B			
	CURRENT EXPENSES FACILITIES SPECIAL	NDS FROM PERSONAL SER' S FOR THE COMMUNITY U	SE OF SCHOOL	CURRENT EXPENSE FACILITIES SPECIAI	SAGE (2/10/15): NDS FROM PERSONAL SERV S FOR THE COMMUNITY US L FUND (EDN400/OG).	SE OF SCHOOL			
	SENATE CONCURS. FROM THE COMMUN	NITY USE OF SCHOOL FAC	ILITIES SPECIAL FUND.	HOUSE CONCURS					
	DETAILS OF GOVER OTHER CURRENT EX	~		FROM COMMUNITY DETAIL OF GOVER OTHER CURRENT E	~	S SPECIAL FUND.			
	SEE EDN400 SEQ. NO	0. 210-005 AND 210-007.		OTHER COMMENT E.	11 E110E0 (130,000)				

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Program ID EDN400

SCHOOL SUPPORT

Structure #: 070101400000

			SENATI	Ξ					HOUSE						
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017	;	SEQ#
210-00	07														210-0
			(165,590)	В		(304,025)	В			(165,590)	В		(304,025)	В	
	SPECIAL FUNI	NDS FOR T D (EDN400	THE COMMUNI //OG).			OOL FACILITIE		SPECIAL FUNI	NDS FOR TH D (EDN400/C	E COMMUNIT OG).			L FACILITIES	*****	
	SENATE CONC							HOUSE CONC	URS						
	FROM THE CC	OMMUNIT	Y USE OF SCH	OOL	FACILITIES	SPECIAL FUNI	D.	FROM COMMU	INITY USE	OF SCHOOL FA	ACILI	ITIES SPECIA	AL FUND.		
			R'S REQUEST								1012		22101121		
	PERSONAL SE	ERVICES (I	FY16:-165,590; l	FY17	:-304,025)			DETAIL OF G PERSONAL SE		-	717. 3	204.025)			
	SEE EDN400 S	EQ. NO. 21	0-005 AND 210)-006				PERSONAL SE	KVICES (F1	10:-105,590; г 1	1/:-:	504,023)			
								SEE EDN400 S	EQ. NO. 210-	-005 AND 210-0	06.				
		(1.00)	(1,538,824)	A	(1.00)	(159,440)	A	TOTAL CHANGES BY MOF	(1.00)	(1,538,824)	A	(1.00)	(159,440)	A	
			200,000	В		200,000	В			200,000	В		200,000	В	
			6,644,311	N		6,644,311	N			6,644,311			6,644,311	N	
			3.000.000	W						3,000,000	W				
			3,000,000	• • •											
		(1.00)	8,305,487		(1.00)	6,684,871		TOTAL CHANGES	(1.00)	8,305,487		(1.00)	6,684,871		
	_	(1.00)	- , ,	A	(1.00)	6,684,871 171,059,082	A	TOTAL CHANGES BUDGET TOTALS BY MOF	(1.00)	8,305,487 169,679,698	A	(1.00)	6,684,871 171,059,082	A	
	_		8,305,487									- ` ` `			
	_	636.00	8,305,487 169,679,698 42,876,578	A	636.00	171,059,082	В		636.00	169,679,698	В	636.00	171,059,082		
		636.00 726.50	8,305,487 169,679,698 42,876,578 59,097,300	A B	636.00 726.50	171,059,082 42,876,578	B N	BUDGET TOTALS BY MOF	636.00 726.50	169,679,698 42,876,578	B N	636.00 726.50	171,059,082 42,876,578	В	

Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

			SENAT	E						НС	OUSE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
		547.50	30,044,639	A	547.50	30,044,639	A		547.50	30,044,639	A	547.50	30,044,639	A	
		0.00	3,125,000	В	0.00	3,125,000	В		0.00	3,125,000	В	0.00	3,125,000	В	
		0.00	1,365,244	P	0.00	1,365,244	P		0.00	1,365,244	P	0.00	1,365,244	P	
	_ 	547.50	34,534,883		547.50	34,534,883		- -	547.50	34,534,883		547.50	34,534,883		
-	1														- 1
			AII STATE PUB			` '	*******			**************************************			,	*****	
	INFORMATION WILL IMPROPERSONAL APUBLIC BY P	ON, EDUCA OVE AND E ACHIEVEM PROVIDING AND BY G	OVIDE COST-EI ATION, AND EN NRICH THE IN ENT, AND LEI G APPROPRIAT ELEBRATING	NTER TELL SURE E RE	TAINMENT. ECTUAL DE TIME ACTI ADING AND	THE HSPLS VELOPMENT, VITIES OF THE RESEARCH		INFORMATION WILL IMPROVED PERSONAL ACTUBLIC BY PERSONAL BY P	N, EDUCA' /E AND EN CHIEVEME ROVIDING AND BY CE	VIDE COST-EFF FION, AND ENT RICH THE INTI ENT, AND LEISU APPROPRIATE ELEBRATING A	TERTA ELLEC URE T REAL	AINMENT. TI CTUAL DEVE IME ACTIVIT DING AND RE	HE HSPLS ELOPMENT, FIES OF THE ESEARCH		
4-00)1		2,166,000	A		2,752,829	A			2,166,000	A		2,752,829	A	4-001
	EXECUTIVE ADD FUNDS		PREP: LECTIVE BAR	GAIN	ING COSTS.			EXECUTIVE B ADD FUNDS		REP: .ECTIVE BARG	AININ	NG COSTS.			
	(/2,166,000A; **********************************	, ,	A) ********	*****	*******	********	*****	(/2,166,000A; /2	, , ,	*******	*****	*******	********	*****	
	SENATE CON	NCURS.						HOUSE CONC	URS						
6-00)1		(320,000)	A		(320,000)	A			(320,000)) A		(320,000)	A	6-001
	EXECUTIVE REDUCE FU		PREP: NON-RECURRI	NG C	OSTS (EDN4	.07/QM).		EXECUTIVE B REDUCE FUN		REP: ON-RECURRIN	G CO	STS (EDN407	//QM).		
	(/-320,000A; /- ************************************	, ,	*******	*****	*******	*********	*****	(/-320,000A; /-3	-,,	********	*****	*******	***********	*****	
	SENATE CON	NCURS.						HOUSE CONC	URS						

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Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
70-00	1						70-001		
		1,365,244 N	1,365,244 N		1,365,244 N	1,365,244 N			
		(1,365,244) P	(1,365,244) P		(1,365,244) P	(1,365,244) P			
		F FINANCING FROM OTHE DR PUBLIC LIBRARIES (EDN 44N) 244P)		FEDERAL FUNDS FC (/1,365,244N; /1,365,2 (/-1,365,244P; /-1,365,	OF FINANCING FROM OTHEI DR PUBLIC LIBRARIES (EDN 44N) 244P)				
	AGREE	************	**********	*************	*************	*************	•		
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS					
		T (-632,622P/632,622N) IENT (-732,622P/732,622N)		_	NOR'S REQUEST: IT (-632,622P/632,622N) MENT (-732,622P/732,622N)				
210-00	2						210-002		
	GOVERNOR'S MESSA ADD (2.5) POSITION LIBRARY (END407/Q	IS AND FUNDS FOR THE M	ANOA PUBLIC	GOVERNOR'S MESS ADD (2.5) POSITION LIBRARY (END407/0	NS AND FUNDS FOR THE MA	ANOA PUBLIC	ŧ		
	SENATE DOES NOT ODETAIL OF GOVER			HOUSE DOES NOT C	CONCUR				
	` /	ANT III, SR07 (25,632)		DETAIL OF GOVER					
		ICIAN V, SR11 (29,988)			TANT III, SR07 (25,632)				
	(.5) JANITOR II, BC02 REPAIR AND MAINT			(1) LIBRARY TECHN (.5) JANITOR II, BC0	VICIAN V, SR11 (29,988)				
	NEI MIN MIN MAINT	DITE (T,000)		REPAIR AND MAIN					

9:32:42 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID EDN407

PUBLIC LIBRARIES

Structure #: 070103000000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00)3						210-003
	(EDN401/QF).	AND FUNDS FOR THE NA	AALEHU PUBLIC LIBRARY	(EDN401/QF).	AGE (2/10/15) AND FUNDS FOR THE NAA		***
	SENATE DOES NOT O	CONCUR.		HOUSE DOES NOT C	CONCUR		
	DETAIL OF GOVERN (1) LIBRARY ASSISTA	~		DETAIL OF GOVER (1) LIBRARY ASSIST	NOR'S REQUEST: 'ANT III, SR07 (25,632)		
210-00)5						210-005
		375,000 B	375,000 B		375,000 B	375,000 B	
	(EDN407/QM).	JBLIC LIBRARY BOOKS	AND MATERIALS	(EDN407/QM).	AGE (2/10/15): UBLIC LIBRARY BOOKS AI		
	AGREE	**********	**********	******	*********	**********	***
	SENATE CONCURS. FROM ENHANCED SI	ERVICES PROGRAM SPE	CIAL FUND.	HOUSE CONCURS	SERVICES PROGRAM SPECI	AL ELIMID	
	DETAIL OF GOVERN LIBRARY BOOKS/MA			DETAIL OF GOVER LIBRARY BOOKS/M	NOR'S REQUEST:	AL PUND.	

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Program ID EDN407

N407 PUBLIC LIBRARIES

Structure #: 070103000000

Subject Committee: EDU

			SENATI	E						но	USE				
SEQ#	EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ #
			1,846,000	A		2,432,829	A	TOTAL CHANGES BY MOF		1,846,000	A		2,432,829	A	
			375,000	В		375,000	В			375,000	В		375,000	В	
			1,365,244	N		1,365,244	N			1,365,244	N		1,365,244	N	
			(1,365,244)	P		(1,365,244)	P			(1,365,244)	P		(1,365,244)	P	
		0.00	2,221,000		0.00	2,807,829		TOTAL CHANGES	0.00	2,221,000		0.00	2,807,829		
		547.50	31,890,639	A	547.50	32,477,468	A	BUDGET TOTALS BY MOF	547.50	31,890,639	A	547.50	32,477,468	A	
		0.00	3,500,000	В	0.00	3,500,000	В		0.00	3,500,000	В	0.00	3,500,000	В	
		0.00	1,365,244	N	0.00	1,365,244	N		0.00	1,365,244	N	0.00	1,365,244	N	
		0.00		P	0.00		P		0.00		P	0.00		P	
		547.50	36,755,883		547.50	37,342,712		TOTAL BUDGET	547.50	36,755,883		547.50	37,342,712		

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Program ID EDN500

DN500 SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		F	Y 2017		SEQ#
	29.0	2,500,000	A	29.00	2,500,000	A	•	29.00	2,500,000	A	29.00	2,500,000	A	
	0.0	3,631,000	В	0.00	3,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В	
	0.0	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N	
	0.0	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T	
	0.0	6,300,000	U	0.00	6,300,000	U		0.00	6,300,000	U	0.00	6,300,000	U	
	0.0	10,995,000	W	0.00	10,995,000	W		0.00	10,995,000	W	0.00	10,995,000	W	
	29.0	30,692,540		29.00	30,692,540		_	29.00	30,692,540		29.00	30,692,540		
	1						_							_
-	1	******	*****	******	*****	*****	********	******	******	*****	******	******	*****	-
-	-	VIDE LIFELONG	LEAR	NING OPPO	RTUNITIES FC		OBJECTIVE: T ADULTS AND GENERAL PUI	O PROVIDI	E LIFELONG L	EARNI	NG OPPORT	ΓUNITIES FOR	****	-
4-00	AGREE OBJECTIVE: TO PRO ADULTS AND TO M GENERAL PUBLIC.	VIDE LIFELONG	LEAR MUNI	NING OPPO	RTUNITIES FC)R	OBJECTIVE: T ADULTS AND	O PROVIDI	E LIFELONG L	EARNI IUNITY	NG OPPORT	ΓUNITIES FOR		4-00
	AGREE OBJECTIVE: TO PRO ADULTS AND TO M GENERAL PUBLIC. EXECUTIVE BUDGE ADD FUNDS FOR C (/292,223A; /362,275A)	VIDE LIFELONG ET OTHER COM 292,223 T PREP: DLLECTIVE BAR	LEAR MUNI A GAINI	NING OPPO TY NEEDS (ORTUNITIES FOOF THE 362,275	A A	OBJECTIVE: T ADULTS AND GENERAL PUI EXECUTIVE B ADD FUNDS (/292,223A; /36	TO PROVIDE TO MEET OBLIC. SUDGET PR FOR COLL 2,275A)	E LIFELONG L OTHER COMM 292,223 EP: ECTIVE BARG	EARNI IUNITY A	ING OPPORT / NEEDS OF	TUNITIES FOR THE 362,275	A	
	AGREE OBJECTIVE: TO PRO ADULTS AND TO M GENERAL PUBLIC. 1 EXECUTIVE BUDGE ADD FUNDS FOR O	VIDE LIFELONG ET OTHER COM 292,223 T PREP: DLLECTIVE BAR	LEAR MUNI A GAINI	NING OPPO TY NEEDS (ORTUNITIES FOOF THE 362,275	A A	OBJECTIVE: T ADULTS AND GENERAL PUI EXECUTIVE B ADD FUNDS (/292,223A; /36	TO PROVIDE TO MEET OBLIC. SUDGET PR FOR COLL 2,275A)	E LIFELONG L OTHER COMM 292,223 EP: ECTIVE BARG	EARNI IUNITY A	ING OPPORT / NEEDS OF	TUNITIES FOR THE	A	

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Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

	SENATE			HOUSE		
SEQ# EXPLANATION	ON FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-001						10-00
	(1,000,000) T	(1,000,000) T		(1,000,000) T	(1,000,000) T	
	FUNDS FROM OTHER CURRENT E ERVICES FOR THE ADULT EDUCA (EDN500/PC).			S FROM OTHER CURRENT E ES FOR THE ADULT EDUCA 500/PC).		
. , , ,	*************************	*********		************	**********	*
SENATE CON	CURS. EDUCATION ENROLLMENT/TES	FING TRUCT FUND	HOUSE CONCURS			
FROM ADULT	EDUCATION ENROLLMENT/TES	TING TRUST FUND.	FROM ADULT EDUC	CATION ENROLLMENT/TEST	TING TRUST FUND.	
	GOVERNOR'S REQUEST: ENT EXPENSES (-1,000,000)		DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (-1,000,000)		
SEE EDN500 S	EQ. NO. 11-001.		SEE EDN500 SEQ. NO	O. 11-001.		
11-001			1			11-00
	1,000,000 T	1,000,000 T		1,000,000 T	1,000,000 T	
PERSONAL SE ALLOCATION (/1,000,000T; /1	FUNDS FROM OTHER CURRENT F ERVICES FOR THE ADULT EDUCA (EDN500/PC).		PERSONAL SERVICE ALLOCATION (EDN: (/1,000,000T; /1,000,00	S FROM OTHER CURRENT E ES FOR THE ADULT EDUCA 500/PC).		*
SENATE CONG FROM ADULT	CURS. ' EDUCATION ENROLLMENT/TES'	ΓING TRUST FUND.	HOUSE CONCURS			
PERSONAL SE	GOVERNOR'S REQUEST: ERVICES (1,000,000)		FROM ADULT EDUC DETAIL OF GOVER PERSONAL SERVICE	~	ING TRUST FUND.	
SEE EDN500 S	EQ. NO. 10-001.		SEE EDN500 SEQ. NO	O. 10-001.		

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Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
12-00	1						12-00
		(3,950,000) W	(3,950,000) W		(3,950,000) W	(3,950,000) W	
		ST: FROM OTHER CURRENT E S FOR THE AFTERSCHOOL			ST: S FROM OTHER CURRENT EX ES FOR THE AFTERSCHOOL		
	(/-3,950,000W; /-3,950,0	,		(/-3,950,000W; /-3,950	· · · · ·		
	AGREE	************	**********	**************	*************	*************	*
	SENATE CONCURS.			HOUSE CONCURS			
	FROM A+ PROGRAM	REVOLVING FUND.		EDOM A L DDOCD AN	I REVOLVING FUND.		
	DETAIL OF GOVERN	NOR'S REQUEST:		FROM A+ FROUKAIN	I KEVOLVING FUND.		
	OTHER CURRENT EX	XPENSES (-3,950,000)		DETAIL OF GOVER			
	SEE EDN500 SEQ. NO	0. 13-001.		OTHER CURRENT E	APENSES (-3,930,000)		
	,			SEE EDN500 SEQ. NO	D. 13-001.		
13-00	1						13-00
		3,950,000 W	3,950,000 W		3,950,000 W	3,950,000 W	
		FROM OTHER CURRENT E S FOR THE AFTERSCHOOL			S FROM OTHER CURRENT EXES FOR THE AFTERSCHOOL		
	*******	,	*********		**********	***********	*
	AGREE			HOUSE CONCURS			
	SENATE CONCURS. FROM A+ PROGRAM	REVOLVING FUND.		HOUSE CONCURS			
				FROM A+ PROGRAM	I REVOLVING FUND.		
	DETAIL OF GOVERN PERSONAL SERVICE	~		DETAIL OF GOVER PERSONAL SERVICE	•		
				I ERBOTTE BERTTE	38 (5,750,000)		

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Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
14-00	1						14-0
		(1,638,281) N	(1,638,281) N		(1,638,281) N	(1,638,281) N	
	PERSONAL SERVICE ALLOCATION (EDN5 (/-1,638,281N; /-1,638,2	FROM OTHER CURRENT E S FOR ADULT EDUCATION 00/PC). 281N)		PERSONAL SERVICI ALLOCATION (EDN: (/-1,638,281N; /-1,638,	S FROM OTHER CURRENT E ES FOR ADULT EDUCATION 500/PC). ,281N)	PER PUPIL	
	AGREE	************	**********	***************	*************	*********	**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	~		DETAIL OF GOVER	RNOR'S REQUEST: XPENSES (-1,638,281)		
	SEE EDN500 SEQ. NO	. 15-001.		SEE EDN500 SEQ. NO			
15-00	1						15-0
		1,638,281 N	1,638,281 N		1,638,281 N	1,638,281 N	
	PERSONAL SERVICE ALLOCATION (EDN5 (/1,638,281N; /1,638,28	FROM OTHER CURRENT E S FOR ADULT EDUCATION 00/PC). 1N)		PERSONAL SERVICE ALLOCATION (EDN: (/1,638,281N; /1,638,2	S FROM OTHER CURRENT E ES FOR ADULT EDUCATION 500/PC).	PER PUPIL	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	PERSONAL SERVICE	S (1,638,281)		DETAIL OF GOVER PERSONAL SERVICI	_		
	SEE EDN500 SEQ. NO	0. 14-001.		SEE EDN500 SEQ. NO	O. 14-001.		

9:32:42 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID EDN500

SCHOOL COMMUNITY SERVICES

Structure #: 070101500000

Subject Committee: EDU

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	1						210-00
		(6,300,000) U	(6,300,000) U		(6,300,000) U	(6,300,000) U	
	DEPARTMENT OF HU	R THE A+ PROGRAM SUBSI JMAN SERVICES (EDN500/V		DEPARTMENT OF H	SAGE (2/10/15): OR THE A+ PROGRAM SUBSI IUMAN SERVICES (EDN500/W	VA).	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	PERSONAL SERVICE			DETAIL OF GOVER	-		
	OTHER CURRENT EX	APENSES (-4,700,000)		PERSONAL SERVIC OTHER CURRENT E	EXPENSES (-4,700,000)		
		292,223 A	362,275 A TO	TAL CHANGES BY MOF	292,223 A	362,275 A	
		(6,300,000) U	(6,300,000) U		(6,300,000) U	(6,300,000) U	

	292,223	Α		362,275	Α	TOTAL CHANGES BY MOF		292,223	A		362,275	Α
	(6,300,000)	U		(6,300,000)	U	_		(6,300,000)	U		(6,300,000)	U
0.00	(6,007,777)		0.00	(5,937,725)		TOTAL CHANGES	0.00	(6,007,777)		0.00	(5,937,725)	
29.00	2,792,223	A	29.00	2,862,275	A	BUDGET TOTALS BY MOF	29.00	2,792,223	A	29.00	2,862,275	A
0.00	3,631,000	В	0.00	3,631,000	В		0.00	3,631,000	В	0.00	3,631,000	В
0.00	3,266,540	N	0.00	3,266,540	N		0.00	3,266,540	N	0.00	3,266,540	N
0.00	4,000,000	T	0.00	4,000,000	T		0.00	4,000,000	T	0.00	4,000,000	T
0.00		U	0.00		U		0.00		U	0.00		U
0.00	10,995,000	W	0.00	10,995,000	W		0.00	10,995,000	W	0.00	10,995,000	W
29.00	24,684,763		29.00	24,754,815		TOTAL BUDGET	29.00	24,684,763		29.00	24,754,815	

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Program ID EDN600

EDN600 CH

CHARTER SCHOOLS

Structure #: 070101600000 Subject Committee: EDU

		SENAT	Œ						Н	OUSE				
EQ# E	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	16.1: 1.8	, , ,		16.12 1.88	69,325,807 2,004,550			16.12 1.88	69,325,807 2,004,550		16.12 1.88	69,325,807 2,004,550		
	18.0			18.00	71,330,357		_	18.00	71,330,357		18.00	71,330,357		
- 1														-
A	GREE						**************************************	*******	*******	**************************************	*************	**************************************	*****	
W TI W R IN G	DBJECTIVE: CHART VITHIN THE STATE RADITIONAL PUBI VHILE SUBJECT TO EQUIREMENTS AS NCUBATORS OF IN GOVERNANCE, FINA ECHNOLOGY, ANI	OF HAWAII AN A LIC SCHOOL EXP THE SAME STAT ALL OTHER PUE NOVATIVE APPR ANCING, ADMINI	ALTERNERIENCE ACCOME BLIC SCI COACHE ISTRATI	IATIVE TO E. CHART DUNTABII HOOLS, SE IS TO EDU ION, CURF	OTHE TER SCHOOLS, LITY ERVE AS CATIONAL,		OBJECTIVE: C WITHIN THE S TRADITIONAL WHILE SUBJECT REQUIREMEN INCUBATORS GOVERNANCE TECHNOLOGY	TATE OF I L PUBLIC S CT TO THE TS AS ALI OF INNOV E, FINANC	HAWAII AN AL SCHOOL EXPEI E SAME STATE OTHER PUBL 'ATIVE APPRO ING, ADMINIS'	TERNA RIENCE ACCO IC SCH ACHES FRATIO	ATIVE TO	HE R SCHOOLS, Y VE AS ATIONAL,		
4-001		3,581,726	A		4,781,619	A			3,581,726	A		4,781,619	A	4-(
	XECUTIVE BUDGE ADD FUNDS FOR C		GAININ	IG COSTS.			EXECUTIVE B ADD FUNDS		EP: ECTIVE BARG	AININO	G COSTS.			
**	73,581,726A; /4,781,6	,	*****	******	*******	*****	(/3,581,726A; /4			******	******	******	*****	
	GREE ENATE CONCURS.						HOUSE CONC	URS						
6-001		(115,926) A		(115,926)	A			(115,926) A		(115,926)	A	6-0
	XECUTIVE BUDGE REDUCE FUNDS FO		ING CO	STS (EDNe	500/JA).		EXECUTIVE B REDUCE FUN		EP: ON-RECURRIN	IG COS	TS (EDN600	/JA).		
**	/-115,926A; /-115,926 ************************************	,	******	*****	*******	*****	(/-115,926A; /-1	/	*******	******	******	*******	*****	•
SI	ENATE CONCURS.						HOUSE CONCL	URS						

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Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
12-00)1	(6,608) A	(6,608) A		(6,608) A	(6,608) A	12-001
		FROM OTHER CURRENT I YMENTS (EDN600/JA). NOR'S REQUEST: (PENSES (-6,608)	EXPENSES TO		S FROM OTHER CURRENT I AYMENTS (EDN600/JA). RNOR'S REQUEST: XPENSES (-6,608)	EXPENSES TO	***
13-00	01	6,608 A	6,608 A		6,608 A	6,608 A	13-001
	CURRENT LEASE PA (/6,608A; /6,608A)	FROM OTHER CURRENT I YMENTS (EDN600/JA).	EXPENSES TO	CURRENT LEASE PA (/6,608A; /6,608A)	ST: S FROM OTHER CURRENT I AYMENTS (EDN600/JA).		***
	SENATE CONCURS. DETAIL OF GOVERN CURRENT LEASE PA SEE EDN600 SEQ. NO	YMENTS (6,608)		HOUSE CONCURS DETAIL OF GOVER CURRENT LEASE PA SEE EDN600 SEQ. NO	AYMENTS (6,608)		

18.00

74,796,157

18.00

75,996,050

9:32:42 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID EDN600

CHARTER SCHOOLS

Structure #: 070101600000

Subject Committee: EDU EDUCATION

		SENAT	E						но	USE			
Q #	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017	SEQ
210-00	1												210-
	GOVERNOR'S MESSAG ADD FUNDS FOR PER	R PÙPIL ADJUST		,	*******	****		OR PER PU	2/10/15): JPIL ADJUSTM			********	****
	SENATE DOES NOT CO DETAIL OF GOVERN						HOUSE DOES N	NOT CONC	JR				
	OTHER CURRENT EXI	-		2; FY17: 973	3,988)		DETAIL OF GO OTHER CURRE		•	50,382;	FY17: 973,9	988)	
		3,465,800	A		4,665,693	A	TOTAL CHANGES BY MOF		3,465,800	A		4,665,693	A
	0.00	3,465,800		0.00	4,665,693		TOTAL CHANGES	0.00	3,465,800		0.00	4,665,693	
	16.12	72,791,607	A	16.12	73,991,500	A	BUDGET TOTALS BY MOF	16.12	72,791,607	A	16.12	73,991,500	A
	1.88	2,004,550	N	1.88	2,004,550	N		1.88	2,004,550	N	1.88	2,004,550	N

TOTAL BUDGET

18.00

74,796,157

18.00

75,996,050

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Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU

		SENATE					HOUSE			
EQ# EXPLANA	TION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Z 2017	SEQ#
	0.00	3,255,152 A	0.00	3,255,152 A	·	0.00	3,255,152 A	0.00	3,255,152 A	
	0.00	3,255,152	0.00	3,255,152		0.00	3,255,152	0.00	3,255,152	
- 1										-
**************************************	*******	*********	*******	*********	***********	******	*********	******	********	**
PRESCHOO OPPORTUN EDUCATIO	OL HAVE ACO NITIES THRO ONAL SERVIC	E THAT ALL CHILDI CESS TO HIGH-QUAI UGH THE PROVISION CES AND THE ENHAN CESS TO THOSE SERV	LITY EARLY N OF DIREC NCEMENT (Y LEARNING CT	PRESCHOOL HA OPPORTUNITIE EDUCATIONAL	AVE ACCE S THROU SERVICE	THAT ALL CHILDRI ESS TO HIGH-QUALI GH THE PROVISION ES AND THE ENHAN SS TO THOSE SERVI	TY EARLY L OF DIRECT CEMENT OF	EARNING	
6-001		(491,152) A		(491,152) A			(491,152) A		(491,152) A	6-00
		PREP: NON-RECURRING CO	OSTS (EDN7	700/CT,	EXECUTIVE BU REDUCE FUNI EDN700/PK).		EP: ON-RECURRING COS	STS (EDN700/	/CT,	
(/-491,152A	; /-491,152A)	**********	******	**********	(/-491,152A; /-49	, ,	*********	******	********	**
SENATE CO	ONCURS.				HOUSE CONCU	RS				
10-001		(19,708) A		(19,708) A			(19,708) A		(19,708) A	10-00
TRADE-O		ROM PERSONAL SER OR ANTICIPATED EX				JNDS FRO	OM PERSONAL SERV R ANTICIPATED EX			
(/-19,708A;	/-19,708A)				(/-19,708A; /-19,7	,				***
AGREE										
SENATE CO		OR'S REQUEST:			HOUSE CONCU	RS				
DETAIL					DETAIL OF GO	VERNOR	'S REQUEST:			
PERSONAL	L SERVICES ((-19,708)			PERSONAL SER	VICES (-1	9,708)			

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Program ID EDN700

EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU

SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
11-00		19,708 A	19,708 A	EVECUTIVE DEOLI	19,708 A	19,708	A 11-001	
		FROM PERSONAL SERVIORS FOR ANTICIPATED EXPI		EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM PERSONAL SERVICES TO OTHER CURRENT EXPENSES FOR ANTICIPATED EXPENDITURES (EDN700). (/19,708A; /19,708A)				
	SENATE CONCURS. DETAIL OF GOVERI OTHER CURRENT EX SEE EDN700 SEQ. NO	KPENSES (19,708)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E				
21.00				SEE EDN700 SEQ. N	O. 10-001.		31-001	
31-00)1	125,628 N	125,628 N		125,628 N	125,628		
	OFFICE OF THE GOV (EDN700/PK). (/125,628N; /125,628N)	EMPORARY POSITION AN ERNOR (GOV100/EL) TO E)		TRANSFER-IN (1) 7 OFFICE OF THE GO (EDN700/PK). (/125,628N; /125,628N	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM THE OFFICE OF THE GOVERNOR (GOV100/EL) TO EARLY LEARNING (EDN700/PK). (/125,628N; /125,628N)			
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY HEAD OPERATING EXPENS	AD-START ASSISTANT (78	,232)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY HE OPERATING EXPEN	EAD-START ASSISTANT (78,	232)		
	SEE GOV100 SEQ. NO	D. 31-001.		SEE GOV100 SEQ. N				

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Program ID EDN700

EDN700 EARLY LEARNING

Structure #: 070101700000

Subject Committee: EDU EDUCATION

			SENATE						HOUSE			
SEQ#	EXPLANATIO	N	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	Y 2017	SEQ#
			(491,152) A		(491,152)	A	TOTAL CHANGES BY MOF		(491,152) A		(491,152) A	
			125,628 N		125,628	N			125,628 N		125,628 N	
		0.00	(365,524)	0.00	(365,524)		TOTAL CHANGES	0.00	(365,524)	0.00	(365,524)	_
		0.00	2,764,000 A	0.00	2,764,000	A	BUDGET TOTALS BY MOF	0.00	2,764,000 A	0.00	2,764,000 A	-
		0.00	125,628 N	0.00	125,628	N		0.00	125,628 N	0.00	125,628 N	
		0.00	2,889,628	0.00	2,889,628		TOTAL BUDGET	0.00	2,889,628	0.00	2,889,628	=

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Program ID GOV100

SENATE CONCURS.

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM

WAYS AND MEANS

		SENAT	E						Н	OUSE				
EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	2017		SEQ#
	24.00 0.00	, ,		24.00 0.00	- , ,			24.00 0.00			24.00 0.00	- , ,		
	24.00	3,798,949		24.00	3,798,949		- -	24.00	3,798,949		24.00	3,798,949		
														-
OBJECTIVE: TENHANCE THE PROGRAMS AND EXECUTIVE DECORDINATION OF THE EXECUTIVE OF THE EXECUTIVE OF THE HEALTH OF THE	E EFFECTI ND STATE IRECTION DN, COMN VE OFFICE S EFFORT YOUNG OF TH PARTN LICIES AN LY CHILD CARE TRA	IVENESS AND EWIDE INITIA N, POLICY DEV MUNICATIONS E ON EARLY I S TO HELP EN CHILDREN, PE JERS, FAMILII JD PROGRAM HOOD EDUCA ACHIEVE IMI	EFFI TIVES VELO S, PLA LEAR ISURI RENA ES, AN S IN F ATION ON PR	CIENCY OF S S BY PROVII PMENT, PRO INNING AND NING (EOEL E A SOLID FO TAL TO AGE ND COMMUN RELATION TO I, AND SCHO COGRAM IDE EMENT IN Q	STATE DING OGRAM DEBUGETING DUNDATION OFIVE, BY NITIES, AND DEBUGETING OFIVE, BY OFIVE	SS T-	ENHANCE THI PROGRAMS AS EXECUTIVE D COORDINATIC THE EXECUTI COORDINATE FOR HAWAII'S WORKING WIT ALIGNING POI SAFETY, EARI AND SUCCESS IDENTIFIES AS QUALITY, COS	E EFFECTIV ND STATEV IRECTION, ON, COMMU VE OFFICE S EFFORTS S YOUNG CO TH PARTNE LICIES ANI LY CHILDH THE HEA ND ADDRE ST-EFFECTI	VENESS AND INTIATOR POLICY DEVIOUS TO REARLY LIES OF THE PROGRAMS OOD EDUCATALY LIES SES ISSUES TO VENESS, AND INTEREST, AND INT	EFFICII IVES B ELOPM PLANT EARNI URE A ENATA S, AND IN REI TION, A ANSFC	ENCY OF ST. Y PROVIDIN IENT, PROGH NING AND B NG (EOEL) A SOLID FOU A TO AGE FI COMMUNIT ATION TO H AND SCHOOL DRMATION F HIEVE IMPRO	ATE IG RAM UDGETING. NDATION IVE, BY TIES, AND HEALTH, L READINESS PROGRAM OVEMENT IN		
		,			, ,				,			, ,		4-00
EXECUTIVE B	UDGET PI	,	N		3,126	N	EXECUTIVE B	UDGET PRI	-, -	N		3,126	N	
ADD FUNDS I		LECTIVE BAR	GAIN	ING COSTS.			ADD FUNDS I		ECTIVE BARG	AININ	G COSTS.			
	1,398A)						(/221,479A: /274	4 398 A)						
	AGREE OBJECTIVE: TENHANCE THI PROGRAMS AI EXECUTIVE D COORDINATIC THE EXECUTI COORDINATE: FOR HAWAII'S WORKING WI ALIGNING POI SAFETY, EARI AND SUCCESS THE HEALTHC ADDRESSES IS EFFECTIVENE SYSTEM.	O.00 24.	EXPLANATION FY 2016 24.00 3,365,099 0.00 433,850 24.00 3,798,949 AGREE OBJECTIVE: THE OFFICE OF THE GO ENHANCE THE EFFECTIVENESS AND PROGRAMS AND STATEWIDE INITIAL EXECUTIVE DIRECTION, POLICY DEV COORDINATION, COMMUNICATIONS THE EXECUTIVE OFFICE ON EARLY I COORDINATES EFFORTS TO HELP EN FOR HAWAII'S YOUNG CHILDREN, PH WORKING WITH PARTNERS, FAMILII ALIGNING POLICIES AND PROGRAM, SAFETY, EARLY CHILDHOOD EDUCA AND SUCCESS. THE HEALTHCARE TRANSFORMATIC ADDRESSES ISSUES TO ACHIEVE IMI EFFECTIVENESS, AND BETTER OUTC SYSTEM. 221,479 3,126 EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 24.00 3,365,099 A 0.00 433,850 N 24.00 3,798,949 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNENHANCE THE EFFECTIVENESS AND EFFIPROGRAMS AND STATEWIDE INITIATIVES EXECUTIVE DIRECTION, POLICY DEVELO COORDINATION, COMMUNICATIONS, PLATHE EXECUTIVE OFFICE ON EARLY LEAR COORDINATES EFFORTS TO HELP ENSURIFOR HAWAII'S YOUNG CHILDREN, PRENAWORKING WITH PARTNERS, FAMILIES, AN ALIGNING POLICIES AND PROGRAMS IN FAMILIES, AND SUCCESS. THE HEALTHCARE TRANSFORMATION PRADDRESSES ISSUES TO ACHIEVE IMPROVEFFECTIVENESS, AND BETTER OUTCOME SYSTEM. 221,479 A 3,126 N EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 24.00 3,365,099 A 24.00 0.00 433,850 N 0.00 24.00 3,798,949 24.00 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTENHANCE THE EFFECTIVENESS AND EFFICIENCY OF SPROGRAMS AND STATEWIDE INITIATIVES BY PROVIDE EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROCOORDINATION, COMMUNICATIONS, PLANNING AND THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL COORDINATES EFFORTS TO HELP ENSURE A SOLID FOF RHAWAII'S YOUNG CHILDREN, PRENATAL TO AGE WORKING WITH PARTNERS, FAMILIES, AND COMMUNICATION PROGRAMS IN RELATION TO SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOAND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDE ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUEFFECTIVENESS, AND BETTER OUTCOMES FROM OUR SYSTEM. 221,479 A 3,126 N EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,365,099 0.00 433,850 N 0.00 433,850 24.00 3,798,949 24.00 3,798,949 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAII'S YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINE, AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COS EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CA SYSTEM. 221,479 A 274,398 3,126 N 3,126 EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,365,099 A 0.00 433,850 N 0.00 433,850 N 24.00 3,798,949 24.00 3,798,949 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAII'S YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COST-EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE SYSTEM. 221,479 A 274,398 A 3,126 N EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 FY 2017 EXPLANATION 24.00 3,365,099 A 24.00 3,365,099 A 0.00 433,850 N 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE ENHANCE THE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM EXECUTIVE OFFICE ON EARLY LEARNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAITS YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COST-EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE OUR HEALTH SYSTEM. EXECUTIVE BUDGET PREP: EXECUTIVE B	EXPLANATION FY 2016 24.00 3,365,099 A 24.00 3,365,099 A 24.00 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFICIENCY OF STATE PROGRAMS AND STATEWIDE INITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EXECUTIVE OFFICE ON EARLY LEARNING (EOEL) COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAII'S YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAMS IN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEA AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRE ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COST-EFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE SYSTEM. EXECUTIVE BUDGET PREP: EXECUTIVE BUDGET PREP: EXECUTIVE BUDGET PRICE EXPLANATION 24.00 24.00 24.00 OBJECTIVE: THE OFFICE ENHANCE THE OFFICE ENHANCE THE EFFECTIVE DIRECTION, COORDINATES EFFORTS OF HELP ENSURE A SOLID FOUNDATION COORDINATES EFFORTS OF HAWAITS YOUNG COORDINATES EFFORTS OF HA	EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,365,099 A 24.00 3,365,099 A 24.00 3,365,099 A 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,365,099 24.00 3,798,949 24.00 3,798,949 24.00 3,365,099 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,365,099 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,7	EXPLANATION FY 2016 FY 2017 24.00 3.365.099 A 24.00 3.365.099 A 24.00 3.365.099 A 24.00 3.365.099 A 24.00 3.798,949 24.00 3.798,949 24.00 3.798,949 24.00 3.798,949 24.00 3.798,949 24.00 3.7	EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,798,949 24.00 3,79	EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 AGREE OBJECTIVE: THE OFFICE OF THE GOVERNOR'S OBJECTIVE IS TO ENHANCE THE EFFECTIVENESS AND EFFECIENCY OF STATE PROGRAMS AND STATEWINDE INTITIATIVES BY PROVIDING EXECUTIVE DIRECTION, POLICY DEVELOPMENT, PROGRAM COORDINATION, COMMUNICATIONS, PLANNING AND BUDGETING. THE EMECUTIVE OFFICE ON EARLY LEARNING GEOLD COORDINATES EFFORTS TO HELP ENSURE A SOLID FOUNDATION FOR HAWAITS YOUNG CHILDREN, PRENATAL TO AGE FIVE, BY WORKING WITH PARTNERS, FAMILIES, AND COMMUNITIES, AND ALIGNING POLICIES AND PROGRAM SIN RELATION TO HEALTH, SAFETY, EARLY CHILDHOOD EDUCATION, AND SCHOOL READINESS AND SUCCESS. THE HEALTHCARE TRANSFORMATION PROGRAM IDENTIFIES AND ADDRESSES ISSUES TO ACHIEVE IMPROVEMENT IN QUALITY, COSTEFFECTIVENESS, AND BETTER OUTCOMES FROM OUR HEALTH CARE SYSTEM. 221,479 A 274,398 A 3,126 N 3,126 N 3,126 N 3,126 EXECUTIVE BUDGET PREP:	EXPLANATION FY 2016 FY 2017 24.00 3,365,099 A 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,798,949 24.00 3,

HOUSE CONCURS

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Program ID GOV100

OFFICE OF THE GOVERNOR

Structure #: 110101000000

Subject Committee: WAM WAYS AND MEANS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
30-00	1	(337,432) A	(342,792) A		(337,432) A	(342,792) A	30-00
	OFFICE OF THE GOV (EDN700/PK) FOR PR (/-337,432A; /-342,792.	TEMPORARY POSITIONS ERNOR (GOV100/EL) TO E OGRAM SUPPORT. A)		OFFICE OF THE GOV (EDN700/PK) FOR PF (/-337,432A; /-342,792) TEMPORARY POSITIONS A VERNOR (GOV100/EL) TO EA ROGRAM SUPPORT.	RLY LEARNING	**
	(1) TEMPORARY ADD 54,759) (1) TEMPORARY POI (1) TEMPORARY OPE (1) TEMPORARY OPE OFFICE SUPPLIES (-8 PROVISIONS (-3,000) PRINTING AND BINI TRANSPORTATION,	ECTOR (FY16: -107,682; FYMINISTRATIVE ASSISTAN LICY ANALYST (FY16: -66, OGRAM MANAGER (FY16: ERATIONS FISCAL MANAG 3,000)	T (FY16: -53,841; FY17: - ,763; FY17: -67,901) -86,146; FY17: -87,614)	(1) TEMPORARY AD 54,759) (1) TEMPORARY PO (1) TEMPORARY PRO (1) TEMPORARY OP OFFICE SUPPLIES (-PROVISIONS (-3,000) PRINTING AND BINT TRANSPORTATION,	RECTOR (FY16: -107,682; FY1 OMINISTRATIVE ASSISTANT LICY ANALYST (FY16: -66,76 OGRAM MANAGER (FY16: -8 ERATIONS FISCAL MANAGE 8,000)	(FY16: -53,841; FY17: - 63; FY17: -67,901) 66,146; FY17: -87,614)	
	SEE EDN700 SEQ. NO	0. 30-001.		SEE EDN700 SEQ. NO	O. 30-001.		

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311,348 N

3,560,494

0.00

24.00

311,348 N

3,608,053

0.00

24.00

Program ID GOV100

OFFICE OF THE GOVERNOR

311,348 N

3,560,494

0.00

24.00

311,348 N

3,608,053

0.00

24.00

Structure #: 110101000000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	E						HOUSE			
SEQ#	EXPLANATION		FY 2016		1	FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
31-00)1												31-00
			(125,628)	N		(125,628)	N			(125,628) N		(125,628)	N
	EXECUTIVE REQ TRANSFER-OUT OFFICE OF THE C (EDN700/PK) FOR	(1) TEN GOVERN	NOR (GOV100/	EL) T					JT (1) TEM GOVERNO	PORARY POSITION OR (GOV100/EL) TO AM SUPPORT.			
	(/-125,628N; /-125,0	,	*****	****		****		(/-125,628N; /-12		*****		******	****
	AGREE												^^^
	SENATE CONCUR DETAIL OF GOV		R'S REQUEST:					HOUSE CONCU	RS				
	(1) TEMPORARY			TANT	(-78,232)			DETAIL OF GO			79.020\		
	OPERATING EXP	ENSES ((-47,396)					OPERATING EX		CART ASSISTANT (- 47,396)	- /8,232)		
	SEE EDN700 SEQ.	NO. 31	-001.					CEE EDMZ00 CE	O NO 21 0	001			
								SEE EDN700 SE	Q. NO. 31-0				
			(115,953)	A		(68,394)	A	TOTAL CHANGES BY MOF		(115,953) A		(68,394)	A
			(122,502)	N		(122,502)	N	_		(122,502) N		(122,502)	N
		0.00	(238,455)		0.00	(190,896)		TOTAL CHANGES	0.00	(238,455)	0.00	(190,896)	_
	24	4.00	3,249,146	A	24.00	3,296,705	A	BUDGET TOTALS BY MOF	24.00	3,249,146 A	24.00	3,296,705	A

TOTAL BUDGET

Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

		SENATI	E						НО	USE				
SEQ# EXPLAN	NATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Z 2017		SEQ#
	0.00	9,632,000	A	0.00	9,632,000	A		0.00	9,632,000	A	0.00	9,632,000	A	
	115.00	13,030,827	В	115.00	13,030,827	В		115.00	13,030,827	В	115.00	13,030,827	В	
	4.00	23,317,601	N	4.00	23,317,601	N		4.00	23,317,601	N	4.00	23,317,601	N	
	81.00	10,756,146	T	81.00	10,756,146	T		81.00	10,756,146	T	81.00	10,756,146	T	
	200.00	56,736,574		200.00	56,736,574			200.00	56,736,574		200.00	56,736,574		
- 1														- 1
AGREE OBJECTI' HAWAIIA NATIVE I COMMIS: REVENU USE OF T TECHNIC HAWAIIA	VE: TO DEVEI AN HOME LAN HAWAIIANS (SION ACT, 192 ES NEEDED T THESE REVEN CAL ASSISTAN	LOP AND MANA NDS TO CREATE AS DEFINED BY O, AS AMENDE O ADMINISTER UES, LEASED L NCE WILL BE PE	AGE T E MO 7 THI D) A THE AND	THE DESIGN RE HOMEST E HAWAIIAN ND GENERA I PROGRAM. S, LOAN FU	ATED EADS FOR HOMES TE THE THROUGH TH		OBJECTIVE: THAWAIIAN HONATIVE HAWAIIAN COMMISSION REVENUES NOW USE OF THEST	TO DEVELO OME LANI 'AIIANS (A I ACT, 1920 EEDED TO E REVENU	DP AND MANAG DS TO CREATE N S DEFINED BY T D, AS AMENDED D ADMINISTER T TES, LEASED LAC	E TH MORE THE H) AND THE PI NDS,	E DESIGNAT E HOMESTEA IAWAIIAN H D GENERATE ROGRAM. TH LOAN FUND	TED LDS FOR OMES THE IROUGH THE S AND	*****	
4-001		486.416	R		633,769	R			486,416	R		633,769	B	4-001
		281,177	_		397,934				281,177			397,934		
ADD FU (/486,416I (/281,1777 *********************************	B; /633,769B) Γ; /397,934T)	PREP: LLECTIVE BARO			******	*****	(/486,416B; /63 (/281,177T; /39	FOR COLI 33,769B) 97,934T)	REP: LECTIVE BARGA			,		

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Program ID HHL602

PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS

Structure #: 060300000000

Subject Committee: HWN HAWAIIAN AFFAIRS

			SENATI	E						HOUSE			
EQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ i
6-00)1		(9,632,000)	A		(9,632,000)	A			(9,632,000) A		(9,632,000)	A 6-0
	EXECUTIVE BU REDUCE FUN (/-9,632,000A; /-	IDS FOR N -9,632,000	ION-RECURRII A)			·		(/-9,632,000A; /-	DS FOR NO 9,632,000A)	N-RECURRING COS	·		
	AGREE	*****		*****	******	*******	. * * * *	*****	******	**********	******	*********	****
	SENATE CONC	URS.						HOUSE CONCU	IRS				
								110002 001100	110				
			(9,632,000)	A		(9,632,000)	A			(9,632,000) A		(9,632,000)	A
			(9,632,000) 486,416				A B			(9,632,000) A 486,416 B		(9,632,000) 633,769	
				В									В
		0.00	486,416	В	0.00	633,769	В		0.00	486,416 B	0.00	633,769	В
			486,416 281,177	В		633,769 397,934	В	TOTAL CHANGES BY MOF		486,416 B 281,177 T	0.00	633,769 397,934	В
	_	0.00	486,416 281,177	B T	0.00 0.00 115.00	633,769 397,934	B T	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	486,416 B 281,177 T (8,864,407)		633,769 397,934	B T A
	_	0.00	486,416 281,177 (8,864,407)	B T A B	0.00	633,769 397,934 (8,600,297)	B T A B	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	486,416 B 281,177 T (8,864,407)	0.00	633,769 397,934 (8,600,297)	B T A B
	_	0.00 0.00 115.00	486,416 281,177 (8,864,407) 13,517,243	B T A B N	0.00 115.00	633,769 397,934 (8,600,297) 13,664,596 23,317,601	B T A B	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 0.00 115.00	486,416 B 281,177 T (8,864,407) A 13,517,243 B	0.00 115.00	633,769 397,934 (8,600,297) 13,664,596	B T A B N

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Program ID HM

HMS202

AGED, BLIND AND DISABLED PAYMENTS

Structure #: 060201020000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

			SENATE						HOUSE			
SEQ#	EXPLANATION	ON	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	Z 2017	SEQ#
		0.00	4,029,480 A	0.00	4,029,480 A	A		0.00	4,029,480 A	0.00	4,029,480 A	
	0.00		4,029,480	0.00	4,029,480			0.00	4,029,480	0.00	4,029,480	
-	1											

AGREE

OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE AGED, BLIND OR PERMANENTLY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE FROM SSI PAYMENTS.

OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT, WITHIN STATE APPROPRIATIONS, THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS TO INDIVIDUALS WHO ARE AGED, BLIND OR PERMANENTLY DISABLED WHO DO NOT QUALIFY FOR SOCIAL SECURITY, OR WHO ARE WAITING FOR A DETERMINATION OF ELIGIBILITY FOR SUPPLEMENTAL SECURITY INCOME (SSI) OR SOCIAL SECURITY BENEFITS; TO MAXIMIZE FEDERAL INTERIM ASSISTANCE FROM SSI PAYMENTS.

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	4,029,480 A	0.00	4,029,480	A BUDGET TOTALS BY MOF	0.00	4,029,480 A	0.00	4,029,480 A
0.00	4,029,480	0.00	4,029,480	TOTAL BUDGET	0.00	4,029,480	0.00	4,029,480

0.00

23,889,056

0.00

23,889,056

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS204

GENERAL ASSISTANCE PAYMENTS

Structure #: 060201030000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

			SENAT	Ε							НО	USE				
SEQ#	EXPLANATION	ON	FY 2016			FY 2017]	EXPLANATION		FY 2016		FY	Z 2017		SEQ#
		0.00	21,289,056	A	0.00	21,289,056	A			0.00	21,289,056	A	0.00	21,289,056	A	
		0.00	21,289,056		0.00	21,289,056				0.00	21,289,056		0.00	21,289,056		
-	1															-
	AGREE	******	******	******	******	******	****	****	********	*******	*******	*****	******	******	*****	•
	OBJECTIVE: T APPROPRIATI		DE FINANCIAL OUGH DIRECT								E FINANCIAL SI DUGH DIRECT N					
	· · · · · · · · · · · · · · · · · · ·	,	LTER, AND OT E TEMPORARI						FOOD, CLOTHII INDIVIDUALS V	,	,					
			SECURITY, OR						QUALIFY FOR S							
	DETERMINAT INCOME (SSI)		LIGIBILITY FO						DETERMINATION INCOME (SSI)							
	` /		ZE FEDERAL I			` ')		BENEFITS; TO					` ,		
	REIMBURSEM	IENTS FRO	OM SSI PAYMI	ENTS.					REIMBURSEME	ENTS FRO	M SSI PAYMEN	TS.				
210-00)1		2,600,000	A		2,600,000	A				2,600,000	A		2,600,000	A	210-00
	GOVERNOR'S								GOVERNOR'S N							
			ERAL ASSIST <i>A</i>			, , , , , , , , , , , , , , , , , , , ,	****	****			RAL ASSISTAN			, .	*****	
	AGREE															
	SENATE CONC		R'S REQUEST:						HOUSE CONCU	RS						
			E PAYMENTS (000)				DETAIL OF GO	OVERNOR	R'S REQUEST:					
									GENERAL ASSI	STANCE	PAYMENTS (2,6	00,000	0)			
			2,600,000	Α		2,600,000	A	TOTAL CH	ANGES BY MOF		2,600,000	A		2,600,000	A	
		0.00	2,600,000		0.00	2,600,000		TOTAL	CHANGES	0.00	2,600,000		0.00	2,600,000		

TOTAL BUDGET

0.00

23,889,056

0.00

23,889,056

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Program ID HMS206

FEDERAL ASSISTANCE PAYMENTS

Structure #: 060201040000

Subject Committee: HSH

			SENATI	E						HOUSE				
# E	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
		0.00	5,478,053	N	0.00	5,478,053	N		0.00	5,478,053 N	0.00	5,478,053	N	
		0.00	5,478,053		0.00	5,478,053			0.00	5,478,053	0.00	5,478,053		
								1						
- 1														-
***	**************************************	******	*******	*****	******	******	*****	*********	*******	***************************************	********	*******	*****	-
*** A0 OI	AGREE OBJECTIVE: TO	O IMPROV	'E THE STANI	OARD (OF LIVING	FOR ELIGIBLE		OBJECTIVE: TO	IMPROV.	E THE STANDARD C	F LIVING FO	OR ELIGIBLE	*****	-
*** A0 OI	GREE	O IMPROV	'E THE STANI	OARD (OF LIVING	FOR ELIGIBLE		OBJECTIVE: TO	IMPROV.		F LIVING FO	OR ELIGIBLE	*****	-
*** AC OI HC	AGREE OBJECTIVE: TO IOUSEHOLDS	O IMPROV BY PROV	'E THE STANI IDING ENERC	OARD (SY CRE	OF LIVING DITS TO O	FOR ELIGIBLE	Į.	OBJECTIVE: TO HOUSEHOLDS I	IMPROV BY PROVI	E THE STANDARD C	F LIVING FO	OR ELIGIBLE SET THE	*****	-
AC OF HC	AGREE DBJECTIVE: TO IOUSEHOLDS IIGH COST OF	O IMPROV BY PROV ENERGY	'E THE STANI IDING ENERC OR PREVENT	OARD (GY CRE	OF LIVING DITS TO O TY DISCON	FOR ELIGIBLE FFSET THE	D	OBJECTIVE: TO HOUSEHOLDS I HIGH COST OF I	IMPROV BY PROVI ENERGY	E THE STANDARD C	OF LIVING FO DITS TO OFF TY DISCONN	OR ELIGIBLE FSET THE IECTION AND		-

						TOTAL CHANGES BY MOF				
0.00			0.00			TOTAL CHANGES	0.00		0.00	
						BUDGET TOTALS BY MOF				
0.00	5,478,053	N	0.00	5,478,053	N		0.00	5,478,053 N	0.00	5,478,053 N
0.00	5,478,053	 -	0.00	5,478,053		TOTAL BUDGET	0.00	5,478,053	0.00	5,478,053

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- 1

Program ID HMS211

CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY

Structure #: 060201060000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
	0.00	22,694,156 A	0.00	22,694,156 A		0.00	22,694,156 A	0.00	22,694,156 A	
	0.00	44,000,000 N	0.00	44,000,000 N		0.00	44,000,000 N	0.00	44,000,000 N	
	0.00	66,694,156	0.00	66,694,156		0.00	66,694,156	0.00	66,694,156	
	-				1					

- 1

AGREE

OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT TO FAMILIES TO FAMILIES WITH CHILDREN THROUGH DIRECT MONETARY PAYMENTS FOR FOOD, CLOTHING, SHELTER AND OTHER ESSENTIALS UNTIL THE FAMILY EXPANDS THEIR CAPACITY FOR SELF-SUFFICIENCY OR UNTIL MINOR CHILDREN ATTAIN THE AGE OF MAJORITY.

OBJECTIVE: TO PROVIDE FINANCIAL SUPPORT TO FAMILIES WITH CHILDREN THROUGH DIRECT MONETARY PAYMENTS FOR FOOD. CLOTHING, SHELTER AND OTHER ESSENTIALS UNTIL THE FAMILY EXPANDS THEIR CAPACITY FOR SELF-SUFFICIENCY OR UNTIL MINOR CHILDREN ATTAIN THE AGE OF MATURITY.

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
0.00	22,694,156	A	0.00	22,694,156	A	BUDGET TOTALS BY MOF	0.00	22,694,156 A	A	0.00	22,694,156	A
0.00	44,000,000	N	0.00	44,000,000	N		0.00	44,000,000 N	1	0.00	44,000,000	N
0.00	66,694,156		0.00	66,694,156		TOTAL BUDGET	0.00	66,694,156		0.00	66,694,156	

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Program ID HMS220

IMS220 RENTAL HOUSING SERVICES

Structure #: 060202010000

	SENATE	E				ноц	JSE			
EQ# EXPLANATION	FY 2016		FY 2017	EXPLANATION	I	FY 2016	F	Y 2017		SEQ#
0.00	4,301,556	A 0.00	4,301,556 A	'	0.00	4,301,556	A 0.00	4,301,556	A	
200.00	77,863,622	N 200.00	77,863,622 N		200.00	77,863,622	N 200.00	77,863,622	N	
21.00	4,946,226	W 21.00	4,946,226 W		21.00	4,946,226	W 21.00	4,946,226	W	
221.00	87,111,404	221.00	87,111,404	_	221.00	87,111,404	221.00	87,111,404		
- 1										
*********	*****	*****	*********	* *********	*****	******	******	*****	*****	ŧ
AGREE										
OBJECTIVE: TO ENSU	RE THE AVAILA	BILITY OF ADI	EQUATE HOUSING	OBJECTIVE: T	O ENSURE	THE AVAILABII	LITY OF ADEQU	JATE HOUSING	j	
FOR LOW INCOME FA						LIES, BY PROVI	-			
HOUSING FACILITIES		NITIES FOR SEI	LF-SUFFICIENCY			ND OPPORTUNIT	TIES FOR SELF-S	SUFFICIENCY		
AT A REASONABLE O	COST.			AT A REASON	ABLE COS	Т.				
4-001	25,361	A	30,642 A			25,361	A	30,642	Α	4
. 001	757,629		1,036,859 N			757,629		1,036,859		
	59,721		75,230 W			59,721		75,230		
EXECUTIVE BUDGET	PREP:			EXECUTIVE B	UDGET PR	EP:				
ADD FUNDS FOR CC	LLECTIVE BARG	SAINING COSTS	S.	ADD FUNDS	FOR COLL	ECTIVE BARGAI	NING COSTS.			
(/25,361A; /30,642A)				(/25,361A; /30,6	,					
(/757,629N; /1,036,859N	1)			(/757,629N; /1,0						
(/59,721W; /75,230W)	******	******	*********	(/59,721W; /75,2		*******	******	******	*****	ŧ
AGREE										
SENATE CONCURS.				HOUSE CONC	URS					
6-001										6-
	(16,000)	W	(16,000) W			(16,000)	W	(16,000)	W	
EXECUTIVE BUDGET	PREP:			EXECUTIVE B	UDGET PR	EP:				
REDUCE FUNDS FOR	R NON-RECURRIN	NG COSTS (HM	S220/RH).	REDUCE FUN	DS FOR N	ON-RECURRING	COSTS (HMS22	0/RH).		
				(/-16,000W; /-16	5,000W)					
(/-16,000W; /-16,000W)										
(/-16,000W; /-16,000W) **********************************	*******	********	*********	* ***********	******	*******	*******	*******	*****	•

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Program ID HMS220

RENTAL HOUSING SERVICES

Structure #: 060202010000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
100-00	1		810,196	N		810,196	N			810,196	N		810,196	N	100-0
			810,196	IN		810,196	IN			810,196	IN		810,190	IN	
	EXECUTIVE RE ADD FUNDS F	-	GE BENEFIT R	ATE	INCREASE (HMS220/RH).		EXECUTIVE R ADD FUNDS	-	E BENEFIT RA	TE IN	CREASE (HI	MS220/RH).		
	(/810,196N; /810 ************************************	′ ′	*******	*****	******	******	****	(/810,196N; /81		******	*****	******	*******	*****	
	SENATE CONC		D'S DEOLIEST					HOUSE CONC	URS						
	DETAIL OF GO FRINGE BENEF		-					DETAIL OF C							
								FRINGE BENE	EFITS (810,19	96)					
			25,361	A		30,642	A	TOTAL CHANGES BY MOF		25,361	A		30,642	A	
			1,567,825	N		1,847,055	N			1,567,825	N		1,847,055	N	
			43,721	W		59,230	W	1		43,721	W		59,230	W	
		0.00	1,636,907		0.00	1,936,927		TOTAL CHANGES	0.00	1,636,907		0.00	1,936,927		
		0.00	4,326,917	A	0.00	4,332,198	Α	BUDGET TOTALS BY MOF	0.00	4,326,917	A	0.00	4,332,198	A	
		200.00	79,431,447	N	200.00	79,710,677	N		200.00	79,431,447	N	200.00	79,710,677	N	
		21.00	4,989,947	W	21.00	5,005,456	W		21.00	4,989,947	W	21.00	5,005,456	W	
		221.00	88,748,311		221.00	89,048,331		TOTAL BUDGET	221.00	88,748,311		221.00	89,048,331		

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Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HSH

		SENATE					HOUSE				
EQ# E	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
	1.25	1,055,928 A	1.25	1,055,928 A	•	1.25	1,055,928 A	1.25	1,055,928	A	
	16.75	26,042,082 N	16.75	26,042,082 N	_	16.75	26,042,082 N	16.75	26,042,082	N	
	18.00	27,098,010	18.00	27,098,010	_	18.00	27,098,010	18.00	27,098,010		
- 1											-
	**************************************	*********	******	*********	********	*******	*********	*******	*******	*****	k
FC	BJECTIVE: TO FACIL OR LOW INCOME FAI AYMENTS.						ATE THE USE OF PRI LIES, BY SUPPLEME				
4-001		8,496 A		11,943 A			8,496 A		11,943	A	4-00
		110,877 N		146,466 N			110,877 N		146,466	N	
	XECUTIVE BUDGET I		NG COSTS.		EXECUTIVE BU ADD FUNDS F		EP: ECTIVE BARGAININ	G COSTS.			
(/1	8,496A; /11,943A) 110,877N; /146,466N)			*********	(/8,496A; /11,943 (/110,877N; /146	5,466N)	*****				
	GREE	**********	*****	******	******	*****	********	*****	******	*****	•
SE	ENATE CONCURS.				HOUSE CONCU	JRS					
100-001											100-00
		133,201 N		133,201 N			133,201 N		133,201	N	
	XECUTIVE REQUEST ADD FUNDS FOR FRI		INCREASE (HMS222/RA).	EXECUTIVE RI ADD FUNDS F		GE BENEFIT RATE IN	CREASE (H	MS222/RA).		
(/1	133,201N; /133,201N)				(/133,201N; /133	<i>'</i>			·		
*** A0	**************************************	********	*******	********	***********	*******	*********	******	*******	*****	*
	ENATE CONCURS.				HOUSE CONCU	JRS					
	DETAIL OF GOVERNO RINGE BENEFITS (133				DETAIL OF GO FRINGE BENEF		-				

9:32:43 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS222

RENTAL ASSISTANCE SERVICES

Structure #: 060202130000

Subject Committee: HSH

			SENAT	E						НО	USE				
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			8,496	A		11,943	A	TOTAL CHANGES BY MOF		8,496	A		11,943	A	
			244,078	N		279,667	N			244,078	N		279,667	N	
		0.00	252,574		0.00	291,610		TOTAL CHANGES	0.00	252,574		0.00	291,610		
		1.25	1,064,424	A	1.25	1,067,871	A	BUDGET TOTALS BY MOF	1.25	1,064,424	A	1.25	1,067,871	A	
		16.75	26,286,160	N	16.75	26,321,749	N		16.75	26,286,160	N	16.75	26,321,749	N	
		18.00	27,350,584		18.00	27,389,620		TOTAL BUDGET	18.00	27,350,584		18.00	27,389,620		

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Program ID HMS224

HOMELESS SERVICES

Structure #: 060202150000

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	7.	.00	17,788,922	A	7.00	17,788,922	A	1	7.00	17,788,922	A	7.00	17,788,922	A	
	0	.00	626,906	N	0.00	626,906	N		0.00	626,906	N	0.00	626,906	N	
	0	.00	2,366,839	P	0.00	2,366,839	P		0.00	2,366,839	P	0.00	2,366,839	P	
	7	.00	20,782,667		7.00	20,782,667			7.00	20,782,667		7.00	20,782,667		
-	1														- 1
	**************************************	*****	*******	*****	*******	*******	*****	*******	******	*******	*****	******	********	*****	*
	OBJECTIVE: TO CO HOMELESS IN HA' HOMELESS PEOPL IMPROVED PERMA	WAII A LE TO I	AND TO PROV HELP THEMS	/IDE / ELVE	THE OPPORTS BY ACHIE	ΓUNITY FOR		OBJECTIVE: TO HOMELESS IN I HOMELESS PEC IMPROVED PER	HAWAII A	AND TO PROVI HELP THEMSE	DE THI LVES E	E OPPORTU BY ACHIEVI	NITY FOR		
4-00	1		16,550	A		22,568	A			16,550	A		22,568	A	4-001
	EXECUTIVE BUDG ADD FUNDS FOR (/16,550A; /22,568A	COLLI	ECTIVE BAR					EXECUTIVE BU ADD FUNDS F (/16,550A; /22,56	OR COLL		AININO	G COSTS.			
	AGREE	******	*******	*****	******	******	*****	*******	*******	*******	*******	******	********	*****	k
	SENATE CONCURS	S.						HOUSE CONCU	RS						
6-00	1		(2,273,752)	A		(2,273,752)	A			(2,273,752) A		(2,273,752)	A	6-001
	EXECUTIVE BUDG REDUCE FUNDS I (/-2,273,752A; /-2,27	FOR NO 73,752A	ON-RECURRI A)		`	,	*****	EXECUTIVE BU REDUCE FUNI (/-2,273,752A; /-2	OS FOR N 2,273,752	ON-RECURRIN A)		`	,	****	*
	AGREE														
	SENATE CONCURS	S.						HOUSE CONCU	RS						

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Program ID HMS224

MS224 HOMELESS SERVICES

Structure #: 060202150000

	SENATE			HOUS	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	(2,257,202)	A		(2,251,184)	A	TOTAL CHANGES BY MOF		(2,257,202) A		(2,251,184)	A
0.00	(2,257,202)		0.00	(2,251,184)		TOTAL CHANGES	0.00	(2,257,202)	0.00	(2,251,184)	
7.00	15,531,720	A	7.00	15,537,738	A	BUDGET TOTALS BY MOF	7.00	15,531,720 A	7.00	15,537,738	A
0.00	626,906	N	0.00	626,906	N		0.00	626,906 N	0.00	626,906	N
0.00	2,366,839	P	0.00	2,366,839	P		0.00	2,366,839 P	0.00	2,366,839	P
7.00	18,525,465		7.00	18,531,483		TOTAL BUDGET	7.00	18,525,465	7.00	18,531,483	

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Program ID HMS229

9 HPHA ADMINISTRATION

Structure #: 060202060000

		SENATE					НО	USE				
Q# I	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016		F	Y 2017		SEQ#
	76.00	37,964,860 N	76.00	37,964,860 N		76.00	37,964,860	N	76.00	37,964,860	N	
	22.00	3,714,237 W	22.00	3,714,237 W		22.00	3,714,237	W	22.00	3,714,237	W	
	98.00	41,679,097	98.00	41,679,097		98.00	41,679,097		98.00	41,679,097	.	
- 1												
	**************************************	*******	******	*******	*********	*******	*******	******	******	*******	*****	•
O	BJECTIVE: TO ENHA	NCE PROGRAM EFF	ECTIVENSS .	AND	OBJECTIVE: TO	O ENHANO	CE PROGRAM EI	FFECTIV	'ENESS A	ND		
	FFICIENCY BY FORM		,				LATING POLICI					
	ND PERSONNEL, ANI IOUSEKEEPING SERV		EK ADMINIS I	RATIVE AND	HOUSEKEEPIN		PROVIDING OTI ES.	HEK ADI	VIINIS I KA	ATIVE AND		
4-001												4-
4-001		426,482 N		565,422 N			426,482	N		565,422	N	4-
		107,980 W		131,620 W			107,980	W		131,620	W	
Е	XECUTIVE BUDGET I	PREP:			EXECUTIVE BU	UDGET PR	EP:					
	ADD FUNDS FOR COL	LECTIVE BARGAIN	ING COSTS.		ADD FUNDS F	FOR COLL	ECTIVE BARGA	AINING C	COSTS.			
,	(426,482N; /565,422N)				(/426,482N; /565							
**	(107,980W; /131,620W)	*******	******	*******	(/107,980W; /131	, /	******	*****	******	******	*****	r
	GREE											
S.	ENATE CONCURS.				HOUSE CONCU	JRS						
6-001												6-0
		(8,000) N		(8,000) N			(8,000)			(8,000)		
		(58,500) W		(58,500) W			(58,500)	W		(58,500)	W	
	XECUTIVE BUDGET I REDUCE FUNDS FOR		COSTS (HMS2	29/HA).	EXECUTIVE BU REDUCE FUN		EP: ON-RECURRINO	G COSTS	(HMS229	9/HA).		
(/	(-8,000N; /-8,000N) (-58,500W; /-58,500W)				(/-8,000N; /-8,00 (/-58,500W; /-58	,500W)						
	.GREE	********	******	********	************	*******	********	******	********	********	*****	*
S	ENATE CONCURS.				HOUSE CONCU	JRS						

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Program ID HMS229

HPHA ADMINISTRATION

Structure #: 060202060000

Subject Committee: HSH HUMAN SERVICES AND HOUSING

76.00

22.00

98.00

39,086,881 N

42,850,598

3,763,717 W

76.00

22.00

98.00

39,225,821 N

3,787,357 W

43,013,178

		SENAT	E					НО	USE			
EQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ#
100-00	1					1						100-00
100-00	1	703,539	N	703,539	N			703,539	N	703,539	N	100-00
	(/703,539N; /703,539N)	INGE BENEFIT R		CREASE (HMS229/HA).		EXECUTIVE RI ADD FUNDS F (/703,539N; /703	OR FRING	SE BENEFIT RA	TE INCREA	ASE (HMS229/HA).		
	AGREE	*******	******	***********	*****	***********	******	*******	******	************	*****	
	SENATE CONCURS.					HOUSE CONCU	JRS					
	DETAIL OF GOVERN FRINGE BENEFITS (70	-				DETAIL OF GO FRINGE BENEF		-				
					тот	AL CHANGES BY MOF						
		1,122,021	N	1,260,961	N			1,122,021	N	1,260,961		
		49,480	W	73,120	W			49,480	W	73,120	W	
	0.00	1,171,501		0.00 1,334,081		TOTAL CHANGES	0.00	1,171,501		0.00 1,334,081		

BUDGET TOTALS BY MOF

TOTAL BUDGET

76.00

22.00

98.00

39,086,881 N

42,850,598

3,763,717 W

76.00

22.00

98.00

39,225,821 N

43,013,178

3,787,357 W

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Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

			SENAT	E						ноп	JSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION	J	FY 2016		FY	Z 2017		SEQ#
	3	306.70	14,011,412	A	306.70	14,011,412	A	<u>'</u>	306.70	14,011,412	A	306.70	14,011,412	A	
	2	241.30	18,953,278	N	241.30	18,953,278	N		241.30	18,953,278	N	241.30	18,953,278	N	
		0.00	2,763	P	0.00	2,763	P		0.00	2,763 I	P	0.00	2,763	P	
	5	548.00	32,967,453		548.00	32,967,453		_	548.00	32,967,453		548.00	32,967,453		
-	1														- 1
	**************************************	******	******	*****	******	******	*****	********	******	******	*****	******	*******	*****	
	AGREE														
	OBJECTIVE: TO ENHANCE PROGRAL EFFICIENCY BY DETERMINING THE AND RECIPIENTS FOR PUBLIC ASSIST									CE PROGRAM EF MINING THE ELIC					
									UBLIC ASSISTAN						
	THE SERVICES AVAILABLE, DIRECT PLACES FOR ASSISTANCE, AND AII				,					BLE, DIRECTING					
	THE SERVICES AVAILABLE, DIRECT PLACES FOR ASSISTANCE, AND AID RETAIN EMPLOYMENT.				ECIPIENTS T	TO OBTAIN AN	ID	PLACES FOR A RETAIN EMPL		CE, AND AIDING	REC	PIPIENTS TO	OBTAIN AND		
4-00	PLACES FOR ASSISTANCE, AND AII RETAIN EMPLOYMENT. 1,012,376			A		1,125,345	A			1,012,370	A		1,125,345	A	4-001
	1,012,370 1,021,001 EXECUTIVE BUDGET PREP:		N		1,147,492	N			1,021,001	N		1,147,492	N		
	EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BA				ING COSTS			EXECUTIVE B		EP: ECTIVE BARGAI	INIINI	G COSTS			
			JAIN.	ING COSTS.			(/1,012,370A; /1			IINIIN	d COSTS.				
		<i>'</i>					(/1,021,001N; /1								
	(/1,012,370A; /1,125,345A) (/1,021,001N; /1,147,492N)				******	*******	******	. , , ,		********	*****	******	*******	*****	
	AGREE	. TD G						HOUSE GOVE	. ID G						
	SENATE CONC	URS.						HOUSE CONC	URS						

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20-001

Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HSH

		SENATE					HOUSE				
SEQ#	EXPLANATION	FY 2016	I	FY 2017	EXPLANATION	I	FY 2016	FY	2017	S	E
20-001	(4.35)	(281,280) A (329,181) N	(4.35) (3.65)	(281,280) A (329,181) N		(4.35) (3.65)	(281,280) A (329,181) N	(4.35) (3.65)	(281,280) (329,181)		2
]	EXECUTIVE REQUEST TRANSFER-OUT (8) PO MANAGEMENT FOR SI SUPPORT FOR SELF-SU DEVELOPMENT. (-4.35/-281,280A; -4.35/-1 (-3.65/-329,181N; -3.65/-1	: OSITIONS AND FUND: ELF-SUFFICIENCY (HI JFFICIENCY SERVICE 281,280A) 329,181N)	S FROM CAS MS236/LC) T	SE O GENERAL	MANAGEMENT	QUEST: T (8) POSIT FOR SELF- ELF-SUFFI -4.35/-281,2 -3.65/-329,1	CIONS AND FUNDS SUFFICIENCY (HM CIENCY SERVICES 280A) 181N)	FROM CASE IS236/LC) TO	GENERAL	IN.	
	AGREE SENATE CONCURS.	**********	******	*********	HOUSE CONCU		*******	*******	*******	*****	
	DETAIL OF GOVERNO (1) SOCIAL WORKER V (2) ELIGIBILITY PROGIO.57A/-0.43N; -24,678A/- (1) ELIGIBILITY PROGIO.8988A/-14,324N) (1) ELIGIBILITY PROGIO.1012 ELIGIBILITY PROGIO.102 ELIGIBILITY PROGIO.102 ELIGIBILITY PROGIO.50N; -21,648A/-21,648I (1) SELF-SUFFICIENCY (#46901; -0.50A/-0.50N; FRINGE BENEFITS (-91) SUPPLIES, DUES, AND FREIGHT AND DELIVE POSTAGE (-738A/-627N) TELEPHONE AND TEL PRINTING AND BINDIO.1012 AND BINDIO.1013 ELIGIBILITY PROGIO.1014 ELIGIBILITY PROGIO.1015 ELIGIBILITY PROGIO.1016 ELIGIBILITY	7 SR24 (#45307; -0.50A/RAM SPECIALIST IV S-18,618N EACH) RAM SPECIALIST IV S N) Y AND SUPPORT SERV-30,840A/-30,840A/) ,137N) SUBSCRIPTIONS (-5,7 ERY CHARGES (-1,2724) EGRAPH (-2,417A/-949 NG (-465N) .511N) NG (-894A/-436N)	SR22 (#93203 SR22 (#32640 SR22 (#42968 SR22 (#42983 SR22 (#93205 VICES SPECL (43A/-3,510N A/-684N)	K, #93204K; - c; -0.57A/-0.43N; - c; -0.57A/-0.43N; - c; -0.57A/-0.43N; - K; -0.50A/- ALIST IV SR22	(2) ELIGIBILITY 0.57A/-0.43N; -24 (1) ELIGIBILITY 18,988A/-14,324N (1) ELIGIBILITY 21,211A/-18,809N (1) ELIGIBILITY 22,947A/-20,349N (1) ELIGIBILITY 0.50N; -21,648A/ (1) SELF-SUFFIC (#46901; -0.50A/- FRINGE BENEF SUPPLIES, DUE FREIGHT AND I POSTAGE (-738/ TELEPHONE AN PRINTING AND ADVERTISING	RKER V SRZ PROGRAM I,678A/-18,6 PROGRAM I) PROGRAM I) PROGRAM 21,648N) CIENCY AN 0.50N; -30,8 ITS (-91,137 S, AND SUB DELIVERY (A/-627N) ID TELEGR BINDING (511A/-511N	24 (#45307; -0.50A/- I SPECIALIST IV SE 18N EACH) I SPECIALIST IV SE I SPECIALIST IV SE I SPECIALIST IV SE I SPECIALIST IV SE I SPECIALIST IV SE D SUPPORT SERVI 840A/-30,840N) N) BSCRIPTIONS (-5,74 CHARGES (-1,272A APH (-2,417A/-949N -465N) N)	R22 (#93203K, R22 (#32640; -0 R22 (#42968; -0 R22 (#42983; -0 R22 (#93205K; CES SPECIAL R3A/-3,510N) R4684N)	#93204K; - 0.57A/-0.43N; 0.57A/-0.43N; 0.57A/-0.43N; -0.50A/-	-	
(TRANSPORTATION AN CARS (-48A/-48N) OTHER TRAVEL (-9A/-	` '	,610A/-13,425	5N)	CAR MILEAGE/ TRANSPORTAT CARS (-48A/-481	ION AND S	-894A/-436N) UBSISTENCE (-20,6	510A/-13,425N)		

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Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HSH

		SENATE						HOUSE			
SEQ# EX	PLANATION	FY 2016	F	Y 2017		EXPLANATION	F	Y 2016	FY	2017	SEQ#
REN	CCTRICITY (-4,572A NTALS (-6,663A/-3,0° HMS903 SEQ. NO. 2	76N)				OTHER TRAVEL (-9 ELECTRICITY (-4,57 RENTALS (-6,663A/- SEE HMS903 SEQ. N	72A/-1,95 3,076N)				
21-001	(.57)	(29,238) A	(.57)	(29,238)	A		(.57)	(29,238) A	(.57)	(29,238) A	21-001
	(.43)	(34,483) N	(.43)	(34,483)	N		(.43)	(34,483) N	(.43)	(34,483) N	
TR MAI SUP INV (-0.5 (-0.4	NAGEMENT FOR SI PPORT FOR SELF-SU ESTIGATIONS OFF: 57/-29,238A; -0.57/-29 13/-34,483N; -0.43/-34	OSITION AND FUNDS ELF-SUFFICIENCY (HI JFFICIENCY SERVICE ICE. 9,238A)	MS236/LC) T0 S (HMS903/F	O GENERAL FA) FOR	******	EXECUTIVE REQUES TRANSFER-OUT (IMANAGEMENT FOR SELIMINVESTIGATIONS CO.57/-29,238A; -0.57(-0.43/-34,483N; -0.43/-34,483N; -0.43/-34,484/-34,484/-34,484/-34,484/-34/-34/-34/-34/-34/-34/-34/-34/-34/-3) POSITI R SELF-S F-SUFFIC DFFICE. 1/-29,238 B/-34,4831	SUFFICIENCY (HMS CIENCY SERVICES A)	5236/LC) TO ((HMS903/FA)	FOR	*
DET (1) E 22,6	IATE CONCURS. TAIL OF GOVERNOI	ER IV SR16 (#6337; -0.	57A/-0.43N; -	-29,238A/-		HOUSE CONCURS DETAIL OF GOVER (1) ELIGIBILITY WO 22,686N)		•	'A/-0.43N; -29	9,238A/-	
	. HMS903 SEQ. NO. 2	,				FRINGE BENEFITS SEE HMS903 SEQ. N					

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Program ID HMS236

IMS236 CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01						100-001
		1,344,878 N	1,344,878 N		1,344,878 N	1,344,878	N
	EXECUTIVE REQUES ADD FUNDS FOR FR	T: RINGE BENEFIT RATE INCI	REASE (HMS236/LC).	EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RATE INCI	REASE (HMS236/LC).	
	(/1,344,878N; /1,344,87 ************************************	,	***********	(/1,344,878N; /1,344,8	78N) ************************************	**************	****
	SENATE CONCURS. DETAIL OF GOVERN	NOB'S BEOLIEST:		HOUSE CONCURS			
	FRINGE BENEFITS (1			DETAIL OF GOVER FRINGE BENEFITS (_		

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Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

Subject Committee: HSH

	SENATE			HOUSE		
SEQ# EXPLANATIO	N FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-001	(53,120) A 80,742 N	(53,120) A 80,742 I		(53,120) A 80,742 N	(53,120) A 80,742 N	
CHANGE MEA GENERAL FUN FEDERAL FUNI	MESSAGE (2/10/15): NS OF FINANCING FOR (2.36) PO DS TO FEDERAL FUNDS AND (1. DS TO GENERAL FUNDS. (HMS2.	57) POSITIONS FROM 36/LC).	GENERAL FUNDS FEDERAL FUNDS	ESSAGE (2/10/15): S OF FINANCING FOR (2.36) I S TO FEDERAL FUNDS AND (TO GENERAL FUNDS. (HMS	1.57) POSITIONS FROM 236/LC).	***
(.5) SELF-SUFFI (#28062; -0.50A/ (.5) SELF-SUFFI (#28157; -0.50A/ (.5) SELF-SUFFI (#42373; -0.50A/ (.43) SECRETAR (.43) OFFICE AS 11,935A/11,935N (.5) SELF-SUFFI (#47443; -0.50N/ (.5) ELIGIBILIT 23,393N/23,393A	OVERNOR'S REQUEST: CIENCY/SUPPORT SERVICES SP 0.50N; -28,860A/28,860N) CIENCY/SUPPORT SERVICES SP 0.50N; -25,650A/25,650N) CIENCY/SUPPORT SERVICES SP 0.50N; -36,516A/36,516N) RY I SR12 (#42989; -0.43A/0.43N; - SISTANT III SR08 (#43557; -0.43A/0) CIENCY/SUPPORT SERVICES SP 0.50A; -23,700N/23,700A) Y WORKER II SR16 (#48706; -0.57A) RVICE ASSISTANT IV SR11 (#118A)	ECIALIST III SR20 ECIALIST II SR24 12,270A/12,270N) \(\sqrt{0.43N}; - \) ECIALIST III SR20 \(\sqrt{N/0.57A}; - \)	(.5) SELF-SUFFICI (#28062; -0.50A/0.5 (.5) SELF-SUFFICI (#28157; -0.50A/0.5 (.5) SELF-SUFFICI (#42373; -0.50A/0.5 (.43) SECRETARY (.43) OFFICE ASSI 11,935A/11,935N) (.5) SELF-SUFFICI (#47443; -0.50N/0.5 (.5) ELIGIBILITY 23,393N/23,393A)	ERNOR'S REQUEST: ENCY/SUPPORT SERVICES S 50N; -28,860A/28,860N) ENCY/SUPPORT SERVICES S 50N; -25,650A/25,650N) ENCY/SUPPORT SERVICES S 50N; -36,516A/36,516N) I SR12 (#42989; -0.43A/0.43N; STANT III SR08 (#43557; -0.43 ENCY/SUPPORT SERVICES S 50A; -23,700N/23,700A) WORKER II SR16 (#48706; -0.5)	PECIALIST III SR20 PECIALIST II SR24 -12,270A/12,270N) A/0.43N; - PECIALIST III SR20 67N/0.57A; -	

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Program ID HMS236

CASE MANAGEMENT FOR SELF-SUFFICIENCY

Structure #: 060204010000

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ:
	(4.02)	648,732	4	(4.02)	761.707	A	TOTAL CHANGES BY MOF	(4.02)	648,732		(4.02)	761,707	A
	(4.92) (4.08)	2,082,957		(4.92) (4.08)	2,209,448			(4.92) (4.08)	2,082,957	A N	(4.92) (4.08)	2,209,448	
	(9.00)	2,731,689		(9.00)	2,971,155		TOTAL CHANGES	(9.00)	2,731,689		(9.00)	2,971,155	
	301.78	14,660,144	A	301.78	14,773,119	Α	BUDGET TOTALS BY MOF	301.78	14,660,144	A	301.78	14,773,119	A
	237.22	21,036,235	N	237.22	21,162,726	N		237.22	21,036,235	N	237.22	21,162,726	N
	0.00	2,763	P	0.00	2,763	P		0.00	2,763	P	0.00	2,763	P
	539.00	35,699,142		539.00	35,938,608		TOTAL BUDGET	539.00	35,699,142		539.00	35,938,608	

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Program ID HMS237

EMPLOYMENT AND TRAINING

Structure #: 060205000000

Subject Committee: HSH

		SENAT	E						НО	USE				
# EXPLAN	ATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	0.00	469,505	A	0.00	469,505	A		0.00	469,505	A	0.00	469,505	A	
	0.00	699,734	N	0.00	699,734	N		0.00	699,734	N	0.00	699,734	N	
	0.00	1,169,239		0.00	1,169,239			0.00	1,169,239		0.00	1,169,239		
- 1														-
AGREE	E: TO MAXIM	IIZE THE NUM	BER C	OF EMPLOYN	MENT AND	*****	OBJECTIVE: TO	MAXIMI	ZE THE NUMBI	ER OF E	EMPLOYME	NT AND	*****	
TTD A INTINIO	TRAINING (E&T) PARTICIPANTS WHO ARE ABLE TO OBTAIN AND RETAIN EMPLOYMENT.							I) PARTIC DYMENT.	IPANTS WHO A	AKE AB	TE 10 OR1	AIN AND		

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
0.00	469,505	A	0.00	469,505	A	BUDGET TOTALS BY MOF	0.00	469,505	A	0.00	469,505	A
0.00	699,734	N	0.00	699,734	N		0.00	699,734	N	0.00	699,734	N
0.00	1,169,239		0.00	1,169,239		TOTAL BUDGET	0.00	1,169,239		0.00	1,169,239	

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Program ID HMS238

DISABILITY DETERMINATION

Structure #: 060204020000

Subject Committee: HSH

			SENATI	Ξ						HOUSE				
EQ#	EXPLANAT	ION	FY 2016]	FY 2017		EXPLANATION	[FY 2016	FY	Z 2017		SEQ#
		45.00	7,325,287	N	45.00	7,325,287	N	-	45.00	7,325,287 N	45.00	7,325,287	N	
	_	45.00	7,325,287		45.00	7,325,287		-	45.00	7,325,287	45.00	7,325,287		
-	1													-
	AGREE	******	*******	*****	******	*******	*****	**********	******	*******	******	********	*****	k
			IZE PROGRAM							E PROGRAM EFFE				
	ASSISTANCE		MINING ELIGI	BILIT	Y OF APPLIC	CANTS FOR		EFFICIENCY E ASSISTANCE.	Y DETERM	INING ELIGIBILITY	OF APPLICA	ANTS FOR		
4-00	1													4-0
			273,508	N		351,652	N			273,508 N		351,652	N	
	EXECUTIVE 1			~	acama			EXECUTIVE B		- •				
	ADD FUNDS		LECTIVE BARG	jAINI	NG COSTS.			(/273.508N: /35		CTIVE BARGAININ	IG COSTS.			
	**************************************	******	*******	*****	******	*******	*****	*** *********	******	*******	******	*******	*****	*
	SENATE CON	NCURS.						HOUSE CONC	JRS					
							-	COTAL CHANGES BY MOF						
			273,508	N		351,652		01112 01111 (020 2 1 11101		273,508 N		351,652	N	
		0.00	273,508		0.00	351,652		TOTAL CHANGES	0.00	273,508	0.00	351,652		
	-]	BUDGET TOTALS BY MOF						
		45.00	7,598,795	N	45.00	7,676,939	N		45.00	7,598,795 N	45.00	7,676,939	N	
		45.00	7,598,795		45.00	7,676,939		TOTAL BUDGET	45.00	7,598,795	45.00	7,676,939		

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Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATI	E						HOUS	E			
EQ# E	EXPLANATION	FY 2016			FY 2017		EXPLANATION	1	FY 2016	F	Y 2017		SEQ#
	226.18	34,275,669	A	226.18	34,275,669	A		226.18	34,275,669 A	226.18	34,275,669	A	
	0.00	1,007,587	В	0.00	1,007,587	В		0.00	1,007,587 B	0.00	1,007,587	В	
	182.32	39,123,363	N	182.32	39,123,363	N		182.32	39,123,363 N	182.32	39,123,363	N	
	0.00	106,225	P	0.00	106,225	P		0.00	106,225 P	0.00	106,225	P	
	408.50	74,512,844		408.50	74,512,844		_	408.50	74,512,844	408.50	74,512,844		
- 1													-
	**************************************	*******	*****	******	*******	*****	*******	******	********	******	******	*****	ŧ
LI H	BJECTIVE: TO ENABL IVE IN A SAFE AND S OME AND OUT-OF-HO HILDREN AND THEIR	ECURE ENVIRO OME SOCIAL SI	ONME	ENT BY PRO	VIDING IN-	0	LIVE IN A SAF	FE AND SECUT-OF-HO	E CHILDREN AT RIS CURE ENVIRONME ME SOCIAL SERVIO FAMILIES.	ENT BY PROV	IDING IN-		
4-001		938,042	A		1,192,454	A			938,042 A		1,192,454	A	4-0
		997,699	N		1,277,287	N			997,699 N		1,277,287	N	
	XECUTIVE BUDGET F ADD FUNDS FOR COL		GAIN	ING COSTS.			EXECUTIVE B ADD FUNDS		REP: ECTIVE BARGAIN	ING COSTS.			
(/9	938,042A; /1,192,454A) 997,699N; /1,277,287N)						(/938,042A; /1,1 (/997,699N; /1,2	277,287N)					
	**************************************	*******	*****	*******	*********	*****	**********	******	********	********	******	*****	•
SI	ENATE CONCURS.						HOUSE CONC	URS					
6-001		(1,102,532)	A		(1,102,532)	A			(1,102,532) A		(1,102,532)	A	6-0
F	XECUTIVE BUDGET F REDUCE FUNDS FOR 1 -1.102.532A: /-1.102.532	NON-RECURRI	NG C	OSTS (HMS3	801/SA).		EXECUTIVE B REDUCE FUN (/-1.102.532A: /	NDS FOR N	ON-RECURRING C	OSTS (HMS30	1/SA).		
:	****	,	*****	******	*******	*****	() -)).	, - ,	1 <i>)</i> **********	******	******	*****	k
	GREE												
SI	ENATE CONCURS.						HOUSE CONC	URS					

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Program ID HMS301

MS301 CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE					HOUSE			
SEQ# EXP	LANATION	FY 2016	FY 2	017	EXPLANATION	F	Y 2016	FY	2017	SEQ#
20-001	(.60) (.40)	(29,585) A (29,979) N	(.60) (.40)	(29,585) A (29,979) N		(.60) (.40)	(29,585) A (29,979) N	(.60) (.40)	(29,585) (29,979)	
TRA PROT SOCL MOD (-0.60 (-0.40	ECTIVE SERVICE; AL SERVICES (HM ERNIZATION. /-29,585A; -0.60/-29 /-29,979N; -0.40/-29	OSITION AND FUNDS S (HMS301/SA) TO GE IS901/MA) FOR TECH 1,585A)	ENERAL SUPPOI NOLOGY SYSTE			(1) POSITI RVICES (HM ES (HMS901 N.).60/-29,585	A)	NERAL SUPPO		****
DET (1) CF (#435. FRIN	ATE CONCURS. TAIL OF GOVERNO HILD/ADULT PROT 59; -0.60A/-0.40N; - GE BENEFITS (-10, HMS901 SEQ. NO. 2	TECTIVE SERVICES S 29,585A/-19,723N) 256)	SUPERVISOR I S	R23	HOUSE CONCUR DETAIL OF GOV (1) CHILD/ADUL' (#43559; -0.60A/-0 FRINGE BENEFIT	/ERNOR'S F Γ PROTECT (.40N; -29,58 ΓS (-10,256)	IVE SERVICES SU 5A/-19,723N)	JPERVISOR I S	SR23	
21-001		(135,000) A		(135,000) A			(135,000) A		(135,000)	A 21-00
TRA (HMS ATTO (/-135	3301/SA) TO GENEI DRNEY FEES FOR 7 ,000A; /-135,000A)	OS FROM CHILD PRO RAL ADMINISTRATION THE ADMINISTRATION	ON (HMS904/AA VE APPEALS OF) FOR FICE.	(HMS301/SA) TO ATTORNEY FEES (/-135,000A; /-135,	FUNDS FR GENERAL A FOR THE A ,000A)	OM CHILD PROT ADMINISTRATIOI ADMINISTRATIVI	N (HMS904/AA E APPEALS OI	A) FOR FFICE.	****
DET ATTO	ATE CONCURS. 'AIL OF GOVERNO DRNEY FEES (-135, HMS904 SEQ. NO. 2	000)			HOUSE CONCUR DETAIL OF GOV ATTORNEY FEES SEE HMS904 SEQ	/ERNOR'S F S (-135,000)				

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Program ID HMS301

CHILD PROTECTIVE SERVICES

Structure #: 060101000000

		SENATE						HOU	SE		
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY 2017	SEQ
100-00	01										100-
		812,424 N		812,424	N			812,424	N	812,424	N
	EXECUTIVE REQUEST: ADD FUNDS FOR FRIN (/812,424N; /812,424N)	IGE BENEFIT RAT		•	*****	(/812,424N; /812	OR FRINGE ,424N)	E BENEFIT RATI		HMS301/SA).	****
	SENATE CONCURS.										
	DETAIL OF GOVERNO FRINGE BENEFITS (812	-				HOUSE CONCU DETAIL OF GO FRINGE BENEF	VERNOR'S				
	DETAIL OF GOVERNO	-	(.60)	(74,663)	А Т	DETAIL OF GO	VERNOR'S		A (.60)	(74,663)	A
	DETAIL OF GOVERNO FRINGE BENEFITS (812	,424)	(.60) (.40)	(74,663) 2,059,732		DETAIL OF GO FRINGE BENEF	VERNOR'S ITS (812,424	4)	` '	(74,663) 2,059,732	
	DETAIL OF GOVERNO FRINGE BENEFITS (812 (.60)	(329,075) A	` /	. , ,		DETAIL OF GO FRINGE BENEF	VERNOR'S ITS (812,424 (.60)	(329,075)	` '	` ' '	
	DETAIL OF GOVERNO FRINGE BENEFITS (812 (.60) (.40)	(329,075) A 1,780,144 N	(.40)	2,059,732	N	DETAIL OF GO FRINGE BENEF FOTAL CHANGES BY MOF	(.60) (.40)	(329,075) 1,780,144	N (.40) (1.00)	2,059,732	
	DETAIL OF GOVERNO FRINGE BENEFITS (812 (.60) (.40) (1.00)	(329,075) A 1,780,144 N 1,451,069	(.40)	2,059,732 1,985,069	N A F	DETAIL OF GO FRINGE BENEF TOTAL CHANGES BY MOF TOTAL CHANGES	(.60) (.40) (1.00)	(329,075) 1,780,144 1,451,069	$ \begin{array}{ccc} N & (.40) \\ \hline A & (1.00) \\ \hline 225.58 \end{array} $	2,059,732 1,985,069	N A
	DETAIL OF GOVERNO FRINGE BENEFITS (812 (.60) (.40) (1.00) (225.58	(329,075) A 1,780,144 N 1,451,069 33,946,594 A	(.40) (1.00) 225.58	2,059,732 1,985,069 34,201,006	N A B	DETAIL OF GO FRINGE BENEF TOTAL CHANGES BY MOF TOTAL CHANGES	(.60) (.40) (1.00) 225.58	(329,075) 1,780,144 1,451,069 33,946,594	N (.40) (1.00) A 225.58 B 0.00	2,059,732 1,985,069 34,201,006	N A
	DETAIL OF GOVERNO FRINGE BENEFITS (812 (.60) (.40) (1.00) (225.58 0.00	(329,075) A 1,780,144 N 1,451,069 33,946,594 A 1,007,587 B	(.40) (1.00) 225.58 0.00	2,059,732 1,985,069 34,201,006 1,007,587	N A B N	DETAIL OF GO FRINGE BENEF TOTAL CHANGES BY MOF TOTAL CHANGES	(.60) (.40) (1.00) 225.58 0.00	(329,075) 1,780,144 1,451,069 33,946,594 1,007,587	N (.40) (1.00) A 225.58 B 0.00 N 181.92	2,059,732 1,985,069 34,201,006 1,007,587	N A B N

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Program ID HMS302

MS302 GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

		SENATE					HOUSI	Ξ			
EQ# EXPL	ANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	19.57	1,004,142 A	19.57	1,004,142 A		19.57	1,004,142 A	19.57	1,004,142	A	
	19.43	10,883,987 N	N 19.43	10,883,987 N		19.43	10,883,987 N	19.43	10,883,987	N	
	39.00	11,888,129	39.00	11,888,129		39.00	11,888,129	39.00	11,888,129		
- 1											-
******* AGREE		*******	*******	*********	*********	********	*********	********	*******	*****	
FAMIL PROVII	IES WHO ARE EI DING ACCESS TO ERVICES WHICH	OTE THE SELF-SU MPLOYED, IN TR. O COMPREHENSI I ASSURE THE BA	AINING, OR IN VE CHILD CAF	EDUCATION BY RE RESOURCES	FAMILIES WHO PROVIDING AC	O ARE EM	TE THE SELF-SUFFI PLOYED, IN TRAIN COMPREHENSIVE ASSURE THE BASIO	ING, OR IN EI CHILD CARE	OUCATION BY RESOURCES		
4-001		135,870 A		181,599 A			135,870 A		181,599		4-0
		118,583 N	1	158,190 N			118,583 N		158,190	N	
	TIVE BUDGET FUNDS FOR COL	PREP: LECTIVE BARGA	INING COSTS.		EXECUTIVE BU ADD FUNDS F		EP: ECTIVE BARGAINI	NG COSTS.			
(/118,58	70A; /181,599A) 83N; /158,190N)				(/135,870A; /181 (/118,583N; /158	,190N)					
AGREE		*******	*******	*********	***********	*********	********	********	*********	*****	
SENAT	E CONCURS.				HOUSE CONCU	JRS					
100-001											100-00
		163,287 N	1	163,287 N			163,287 N		163,287	N	
	TIVE REQUEST: FUNDS FOR FRIM	: NGE BENEFIT RAT	ΓE INCREASE ((HMS302/DA).	EXECUTIVE RE ADD FUNDS F	•	GE BENEFIT RATE I	NCREASE (HI	MS302/DA).		
() -		*******	******	********	(/163,287N; /163	,,	********	********	*******	*****	
	E CONCURS.				HOUSE CONCU	JRS					
	IL OF GOVERNO E BENEFITS (163	•			DETAIL OF GO FRINGE BENEF						

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Program ID HMS302

GENERAL SUPPORT FOR CHILD CARE

Structure #: 060102000000

Subject Committee: HSH

			SENAT	E						ноп	USE				
SEQ#	EXPLANATION	J	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			135,870	A		181,599	A	TOTAL CHANGES BY MOF		135,870	A		181,599	A	
			281,870	N		321,477	N			281,870	N		321,477	N	
		0.00	417,740		0.00	503,076		TOTAL CHANGES	0.00	417,740		0.00	503,076		
		19.57	1,140,012	A	19.57	1,185,741	Α	BUDGET TOTALS BY MOF	19.57	1,140,012	A	19.57	1,185,741	A	
		19.43	11,165,857	N	19.43	11,205,464	N		19.43	11,165,857	N	19.43	11,205,464	N	
		39.00	12.305.869		39.00	12.391.205		TOTAL BUDGET	39.00	12.305.869		39.00	12.391.205		

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Program ID HMS303

CHILD PROTECTIVE SERVICES PAYMENTS

Structure #: 060103000000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

	SENATE						HOUSE							
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#			
	0.00	43,131,294 A	0.00	43,131,294 A			0.00	43,131,294 A	0.00	43,131,294 A				
	0.00	23,614,626 N	0.00	23,614,626 N			0.00	23,614,626 N	0.00	23,614,626 N				
	0.00	66,745,920	0.00	66,745,920	=	_	0.00	66,745,920	0.00	66,745,920				

- 1

AGREE

OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN WHO ARE UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

OBJECTIVE: TO ASSURE AN ADEQUATE STANDARD OF LIVING FOR CHILDREN WHO ARE UNABLE TO BE MAINTAINED IN THEIR FAMILY HOME BECAUSE OF ABUSE, NEGLECT OR INABILITY OF THE FAMILY TO PROVIDE THEM ADEQUATE CARE AND SUPERVISION BY PROVIDING PAYMENT FOR ROOM AND BOARD, AND COSTS RELATED TO CARE OR ASSISTANCE IN FAMILY PRESERVATION/REUNIFICATION OR ADOPTION.

TOTAL CHANGES BY MOF

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	43,131,294 23,614,626	0.00 0.00	43,131,294 23,614,626	A BUDGET TOTALS BY MOF N	0.00 0.00	43,131,294 A 23,614,626 N	0.00	43,131,294 A 23,614,626 N
0.00	66,745,920	 0.00	66,745,920	TOTAL BUDGET	0.00	66,745,920	0.00	66,745,920

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Program ID HMS305

CASH SUPPORT FOR CHILD CARE

Structure #: 060104000000

Subject Committee: HSH

	SENATE							HOUSE							
SEQ#	EXPLANATION	١	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		0.00	15,011,811	A	0.00	15,011,811	A		0.00	15,011,811	A	0.00	15,011,811	A	
		0.00	38,530,754	N	0.00	38,530,754	N		0.00	38,530,754	N	0.00	38,530,754	N	
		0.00	53,542,565		0.00	53,542,565			0.00	53,542,565		0.00	53,542,565		
_	1														- 1
	**************************************	******	******	*****	******	******	*****	*******	******	*******	******	******	*******	*****	
OBJECTIVE: TO PROVIDE CHILD CARE SUBSIDIES WHICH PROMOTE THE SELF-SUFFICIENCY OF LOW-INCOME FAMILIES WHO ARE EMPLOYED, OR IN APPROVED TRAINING OR EDUCATION.								OBJECTIVE: TO THE SELF-SUFI EMPLOYED, OF	FICIENCY	OF LOW-INCO	ME FA	MILIES WH	IO ARE		

						TOTAL CHANGES BY MOF						
0.00)		0.00			TOTAL CHANGES	0.00			0.00		
0.00	15,011,811	A	0.00	15,011,811	A	BUDGET TOTALS BY MOF	0.00	15,011,811	A	0.00	15,011,811	A
0.00	38,530,754	N	0.00	38,530,754	N		0.00	38,530,754	N	0.00	38,530,754	N
0.00	53,542,565		0.00	53,542,565		TOTAL BUDGET	0.00	53,542,565		0.00	53,542,565	

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Program ID HMS401

MS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENAT	E						Н	OUSE				
SEQ# EX	XPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		I	FY 2017		SEQ#
	0.00	904,194,650	A	0.00	904,194,650	A		0.00	904,194,650	A	0.00	904,194,650	A	
	0.00	3,392,660	В	0.00	3,392,660	В		0.00	3,392,660	В	0.00	3,392,660	В	
	0.00	1,075,819,956	N	0.00	1,075,819,956	N		0.00	1,075,819,956	N	0.00	1,075,819,956	N	
	0.00	13,000,000	U	0.00	13,000,000	U		0.00	13,000,000	U	0.00	13,000,000	U	
	0.00	13,216,034	P	0.00	13,216,034	P		0.00	13,216,034	P	0.00	13,216,034	P	
	0.00	2,009,623,300		0.00	2,009,623,300		- -	0.00	2,009,623,300		0.00	2,009,623,300		
- 1														- 1
	**************************************	********	*****	******	********	*****	*********	******	***********	******	******	*******	*****	*
FOI AN SEF BA: HO PRO	PROVE THEIR HEAI R SERVICE OR MAN ID OTHER PROFESS RVICES, NURSING I SED SERVICES, DR ISPICE, AND OTHER OSTHETICS, APPLIA	NAGED CARE SI IONAL HEALTH HOME SERVICE UG, PROSTHETI R INSTITUTIONA ANCES AND OTI	ERVIO I SER S, HO IC AP AL HE HER I	CES, OF ME VICES, HO ME AND C PLIANCES, EALTH CAF RELATED I	EDICAL, DENTA SPITAL COMMUNITY- , HOME HEALTH RE, DRUGS, HEALTH	L,	FOR SERVICE AND OTHER P SERVICES, NU BASED SERVI HOSPICE, ANI PROSTHETICS	OR MANA ROFESSIO RSING HO CES, DRU O OTHER I , APPLIAN		RVICE SERVI , HOM C APPL L HEAI IER RE	S, OF MEDI CES, HOSP E AND COM JANCES, H LTH CARE, LATED HE	MMUNITY- OME HEALTH, DRUGS, ALTH		
6-001							1							6-001
		(18,000,000)	N		(18,000,000)	N			(18,000,000) N		(18,000,000)		
		(1,000,000)	U		(1,000,000)	U			(1,000,000) U		(1,000,000)	U	
RE (/-1 (/-1	ECUTIVE BUDGET EDUCE FUNDS FOR 8,000,000N; /-18,000, ,000,000U; /-1,000,00	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS401/PE). (/-18,000,000N; /-18,000,000N) (/-1,000,000U; /-1,000,000U)												
	REE													-
SEN	NATE CONCURS.						HOUSE CONC	URS						

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Program ID HMS401

401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
60-00	01	(4,417,000) A	(5,592,000) A	ſ	(4,417,000) A	(5,592,000) A	60-00				
		(4,583,000) N	(5,408,000) N		(4,583,000) N	(5,408,000) N					
		OR ADJUSTED PRIMARY C ABLE CARE ACT (HMS401 000A) 000N)		EXECUTIVE REQUEST: REDUCE FUNDS FOR ADJUSTED PRIMARY CARE PHYSICIAN FEES UNDER THE AFFORDABLE CARE ACT (HMS401/PE). (/-4,417,000A; /-5,592,000A) (/-4,583,000N; /-5,408,000N)							
	SENATE CONCURS. DETAIL OF GOVER CAPITATION PAYMI 5,592,000A/-5,408,000	ENTS (FY16: -4,417,000A/-4,	583,000N; FY17: -	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -4,417,000A/-4,583,000N; FY17: -5,592,000A/-5,408,000N)							
61-00	01	(3,190,089) A	(3,952,891) A		(3,190,089) A	(3,952,891) A	61-00				
		(4,200,912) N	(2,954,285) N		(4,200,912) N	(2,954,285) N					
		(4,734,254) U	(5,218,079) U		(4,734,254) U	(5,218,079) U					
	MEDICAL ASSISTAN (/-3,190,089A; /-3,952, (/-4,200,912N; /-2,954, (/-4,734,254U; /-5,218,	OR ADJUSTED CLAIMS DA NCE PERCENTAGE RATE (I 891A) 285N) 079U)			OR ADJUSTED CLAIMS DATA NCE PERCENTAGE RATE (HN 891A) 285N)						
	**************************************	************	**********	*************	*************	**************	*				
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:		HOUSE CONCURS							
	FEE FOR SERVICE PA	AYMENTS (FY16: -3,190,08 952,891A/-2,954,285N/-5,218		DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (FY16: -3,190,089A/-4,200,912N/-4,734,254U; FY17: -3,952,891A/-2,954,285N/-5,218,079U)							

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Program ID HMS401

MS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
70-00	1	(20,104,273) A	(18,619,046) A		(20,104,273) A	(18,619,046) A	70-001					
			(2,016,000) B			(2,016,000) B						
		55,786,824 N	76,821,156 N		55,786,824 N	76,821,156 N						
	PROGRAM FROM GE FEDERAL FUNDS (HI (/-20,104,273A; /-18,61 (/B; /-2,016,000B) (/55,786,824N; /76,821, ************************************	F FINANCING FOR THE QU ENERAL FUNDS AND SPECI MS401/PE). 9,046A)		PROGRAM FROM GI FEDERAL FUNDS (H (/-20,104,273A; /-18,6 (/B; /-2,016,000B) (/55,786,824N; /76,821	OF FINANCING FOR THE QUENERAL FUNDS AND SPECIMS401/PE). 19,046A)		*					
	SENATE CONCURS.	STAINABILITY FEE SPECIA	I EUND	HOUSE CONCURS								
	DETAIL OF GOVERN CAPITATION PAYME 2,016,000B)		Y17: -18,619,046A/-	FROM HOSPITAL SUSTAINABILITY FEE SPECIAL FUND. DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (FY16: -20,104,273A; FY17: -18,619,046A/-2,016,000B) CAPITATION PAYMENTS (FY16: 55,786,824N; FY17: 76,821,156N)								

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Program ID HMS401

1 HEALTH CARE PAYMENTS

Structure #: 060203050000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
71-00	1	(449,666) A	(638,782) A		(449,666) A	(638,782) A	71-00				
		449,666 N	638,782 N		449,666 N	638,782 N					
	HEALTH INSURER FE (HMS401/PE). (/-449,666A; /-638,782A) (/449,666N; /638,782N) ************************************	F FINANCING FOR AFFORD EES FROM GENERAL FUND A)	S TO FEDERAL FUNDS	EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR AFFORDABLE CARE ACT HEALTH INSURER FEES FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (/-449,666A; /-638,782A) (/449,666N; /638,782N) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: FEE FOR SERVICE PAYMENTS (FY16: -449,666A/449,666N; FY17: -							
72-00	1	(11,614,393) A 218,746,777 N	29,472,657 A 281,356,713 N		(11,614,393) A 218,746,777 N	29,472,657 A 281,356,713 N	72-0				
	ADJUSTMENT FROM (HMS401/PE). (/-11,614,393A; /29,472 (/218,746,777N; /281,35	F FINANCING FOR MEDICA GENERAL FUNDS TO FEDI 2,657A) 56,713N)		EXECUTIVE REQUEST: CHANGE MEANS OF FINANCING FOR MEDICAID PAYMENTS ADJUSTMENT FROM GENERAL FUNDS TO FEDERAL FUNDS (HMS401/PE). (/-11,614,393A; /29,472,657A) (/218,746,777N; /281,356,713N)							
	AGREE	************	*********	************	************	***********	**				
	SENATE CONCURS.			HOUSE CONCURS							
	DETAIL OF GOVERN MEDICAID PAYMEN' FY17: 29,472,657A/281	TS ADJUSTMENT (FY16: -11	,614,393A/218,746,777N;	DETAIL OF GOVERNOR'S REQUEST: MEDICAID PAYMENTS ADJUSTMENT (FY16: -11,614,393A/218,746,777N; FY17: 29,472,657A/281,358,713N)							

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Program ID HMS401

MS401 HEALTH CARE PAYMENTS

Structure #: 060203050000

			SENATI	Ξ					HOUSE								
SEQ#	EXPLANATION		FY 2016			FY 2017			EXPLANATION		FY 2016		I	Y 2017		SEQ#	
210-00	1		(23,000,000)	A		(23,000,000)	A				(23,000,000)	A		(23,000,000)	A	210-0	
210 00	GOVERNOR'S MESSAGE (2/10/15): REDUCE FUNDS FOR MEDICAID COVERAGE FOR NON-UNITED STATES CITIZENS (HMS401/IA). AGREE SENATE CONCURS.					****	STATES CITIZE	OS FOR M NS (HMS	(2/10/15): EDICAID COVE 101/IA).	RAG		, , ,		210 0			
	AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: CAPITATION PAYMENTS (-23,000,000)								HOUSE CONCU DETAIL OF GO CAPITATION PA	OVERNOR	-						
			(62,775,421)	A		(22,330,062) (2,016,000)		TOTAL CH	HANGES BY MOF		(62,775,421)	A		(22,330,062) (2,016,000)			
			248,199,355	N		332,454,366					248,199,355	N		332,454,366			
			(5,734,254)			(6,218,079)					(5,734,254)			(6,218,079)			
	0	.00	179,689,680		0.00	301,890,225		ТОТА	L CHANGES	0.00	179,689,680		0.00	301,890,225			
	0	.00	841,419,229	A	0.00	881,864,588	Α	BUDGET T	TOTALS BY MOF	0.00	841,419,229	Α	0.00	881,864,588	Α		
	0	.00	3,392,660	В	0.00	1,376,660	В			0.00	3,392,660	В	0.00	1,376,660	В		
	0	.00	1,324,019,311	N	0.00	1,408,274,322	N			0.00	1,324,019,311	N	0.00	1,408,274,322	N		
	0	.00	7,265,746	U	0.00	6,781,921	U			0.00	7,265,746	U	0.00	6,781,921	U		
	0	.00	13,216,034	P	0.00	13,216,034	P			0.00	13,216,034	P	0.00	13,216,034	P		
	0	.00	2,189,312,980		0.00	2,311,513,525		TOTA	AL BUDGET	0.00	2,189,312,980		0.00	2,311,513,525			

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Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

Subject Committee: HSH HUMAN SER

		SENAT	Έ						Н	OUSE				
EQ# EXPLAN	NATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	14.00	8,124,901	A	14.00	8,124,901	A	1	14.00	8,124,901	A	14.00	8,124,901	A	
	0.00	3,706,297	N	0.00	3,706,297	N		0.00	3,706,297	N	0.00	3,706,297	N	
	14.00	11,831,198		14.00	11,831,198		_	14.00	11,831,198		14.00	11,831,198		
- 1														-
********** AGREE	******	*******	*****	******	*******	******	*********	*****	*******	*****	******	*******	*****	
SERVICE DELINQU SUPPORT	S IN COMMUN JENCY AND C THE REHABI	DINATE A CON NITIES FOR AT- RIMINAL BEHA ILITATION OF ' ISTODY PROGR	-RISK AVIOI YOUT	YOUTH TO R IN ADULT H IN COMM	PREVENT HOOD; AND T		OBJECTIVE: TO SERVICES IN O DELINQUENCY SUPPORT THE AND RESIDEN	COMMUNI Y AND CR REHABIL	TIES FOR AT-R IMINAL BEHA' ITATION OF YO	RISK YO VIOR I OUTH I	OUTH TO PE N ADULTHO	REVENT DOD; AND TO		
4-001		79,195			110,959				79,195			110,959		4-0
		4,205	N		5,251	N			4,205	N		5,251	N	
	VE BUDGET F NDS FOR COL	PREP: LLECTIVE BAR	GAIN	ING COSTS.			EXECUTIVE BY ADD FUNDS I		REP: JECTIVE BARG	AININ(G COSTS.			
(/4,205N;	, ,						(/79,195A; /110, (/4,205N; /5,251)	N)						
AGREE	*******	********	*****	******	*******	******	***********	*****	*******	******	*******	*********	*****	•
SENATE	CONCURS.						HOUSE CONCU	JRS						
6-001		(150,000)	A		(150,000)) A			(150,000) A		(150,000)	A	6-00
	EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS501/YA).						EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (HMS501/YA).							
()	A; /-150,000A)	*****		****			(/-150,000A; /-1	, ,	****	. 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	****			
AGREE														
SENATE	CONCURS.						HOUSE CONCU	JRS						

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Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

Structure #: 060105010000

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
20-00	1	600,000 A	600,000 A		600,000 A	600,000 A	20-00					
	FACILITY (HMS503/Y FOR JUVENILE JUSTI (/600,000A; /600,000A)	OS FROM HAWAII YOUTH ('A) TO OFFICE OF YOUTH (ICE REFORM.		EXECUTIVE REQUEST: TRANSFER-IN FUNDS FROM OFFICE OF YOUTH SERVICES (HMS503/YB) TO HAWAII YOUTH CORRECTIONAL FACILITY (HMS501/YA) FOR JUVENILE JUSTICE REFORM. (/600,000A; /600,000A)								
	SENATE CONCURS. DETAIL OF GOVERN JUVENILE JUSTICE R SEE HMS503 SEQ. NO	REFORM (600,000)		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (600,000) SEE HMS503 SEQ. NO. 20-001.								
60-00	 1						60-0					
		(1,139,443) N	(1,139,443) N		(1,139,443) N	(1,139,443) N						
	EXECUTIVE REQUES REDUCE FUNDS FO DECREASE (HMS501/	R FEDERAL FUND EXPENI	DITURE CEILING	EXECUTIVE REQUE REDUCE FUNDS FO DECREASE (HMS501	OR FEDERAL FUND EXPEN	DITURE CEILING						
	(/-1,139,443N; /-1,139,4 ************************************	143N) ************************************	**********	(/-1,139,443N; /-1,139,	443N)	**************	**					
	JUVENILE JUSTICE A	TABLILITY INCENTIVE BLO AND DELINQUENCY PREVI	ENTION (-653,000)		TABILITY INCENTIVE BLO	, , ,						
	PURCHASE OF SERV	ICE TITLE IV-E REIMBURS	EMENT (-100,000)		AND DELINQUENCY PREV /ICE TITLE IV-E REIMBURS	, , ,						

14.00

11,257,965

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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11,257,965

14.00

11,225,155

14.00

Program ID HMS501

IN-COMMUNITY YOUTH PROGRAMS

11,225,155

Structure #: 060105010000

Subject Committee: HSH HUMAN SERVICES AND HOUSING

14.00

			SENATE					HOUSE							
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016	F	TY 2017	SEQ#		
			529,195	A		560,959	A	TOTAL CHANGES BY MOF		529,195 A		560,959	A		
			(1,135,238)	N		(1,134,192)	N	_		(1,135,238) N		(1,134,192)	N		
		0.00	(606,043)		0.00	(573,233)		TOTAL CHANGES	0.00	(606,043)	0.00	(573,233)			
		14.00	8,654,096	A	14.00	8,685,860	A	BUDGET TOTALS BY MOF	14.00	8,654,096 A	14.00	8,685,860	A		
		0.00	2,571,059	N	0.00	2,572,105	N		0.00	2,571,059 N	0.00	2,572,105	N		

TOTAL BUDGET

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Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

			SENAT	E				HOUSE							
SEQ#	EXPLANAT	TION	FY 2016			FY 2017		EXPLANATION	N	FY 2016	F	Y 2017		SEQ#	
		124.00	11,003,239	A	124.00	11,003,239	A		124.00	11,003,239 A	124.00	11,003,239	A		
	- -	124.00	11,003,239		124.00	11,003,239		- -	124.00	11,003,239	124.00	11,003,239			
- 1	1													- 1	
	************************AGREE	*******	*******	*****	*******	******	*****	*******	******	*********	*******	*******	*****		
	AGREE OBJECTIVE: TO PROVIDE SECURE CUSTODY AND QUALITY CARE FOR YOUTH WHO HAVE BEEN SENT TO THE HAWAII YOUTH CORRECTIONAL FACILITY (HYCF), AND WHO WILL RECEIVE REHABILITATION PROGRAMS, SPECIALIZED SERVICES, AND CUSTODIAL CARE, TO INCREASE THEIR ABILITY TO SUCCESSFULLY FUNCTION WITHIN THE COMMUNITY UPON THEIR RELEASE WITHOUT RE-OFFENDING.								VHO HAVE AL FACILE TION PROC CARE, TO I	DE SECURE CUSTOD' BE BEEN SENT TO THE BETY (HYCF), AND WE BETAMS, SPECIALIZE NCREASE THEIR AB BECOMMUNITY UPON NG.	E HAWAII YO HO WILL REO D SERVICES, ILITY TO SU	OUTH CEIVE AND CCESSFULLY			
4-001	-001 721,317 A 950,214 A									721,317 A		950,214	A	4-001	
	EXECUTIVE			C A INII	NC COSTS			EXECUTIVE B		REP: LECTIVE BARGAININ	JC COSTS				
	ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/721,317A; /950,214A)							(/721,317A; /95		LECTIVE BARGAINII	NG COSTS.				
	**************************************						*****	, , ,	<i>'</i>	**********	*******	*******	*****		
	SENATE CONCURS.							HOUSE CONCURS							

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Program ID HMS503

HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)

Structure #: 060105030000

	SENATE			HOUSE						
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
20-001	(600,000) A	(600,000) A		(600,000) A	(600,000) A	20-00				
FACILITY (HMS5 (HMS501/YB) FOI (/-600,000A; /-600,	FUNDS FROM HAWAII YOUT 03/YA) TO OFFICE OF YOUTH R JUVENILE JUSTICE REFORM	SERVICES I.	EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM OFFICE OF YOUTH SERVICES (HMS503/YB) TO HAWAII YOUTH CORRECTIONAL FACILITY (HMS501/YA) FOR JUVENILE JUSTICE REFORM. (/-600,000A; /-600,000A)							
AGREE SENATE CONCUI	RS.		HOUSE CONCURS							
	ERNOR'S REQUEST: CE REFORM (-600,000)		DETAIL OF GOVERNOR'S REQUEST: JUVENILE JUSTICE REFORM (-600,000)							
SEE HMS501 SEQ	. NO. 20-001.		SEE HMS501 SEQ. NO. 20-001.							
	121,317 A	350.214 A TOTA	L CHANGES BY MOF	121,317 A	350,214 A					

	121,317 A		350,214	A TOTAL CHANGES BY MOF		121,317 A		350,214 A
0.00	121,317	0.00	350,214	TOTAL CHANGES	0.00	121,317	0.00	350,214
124.00	11,124,556 A	124.00	11,353,453	A BUDGET TOTALS BY MOF	124.00	11,124,556 A	124.00	11,353,453 A
124.00	11,124,556	124.00	11,353,453	TOTAL BUDGET	124.00	11,124,556	124.00	11,353,453

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HSH

		SENATI				HOUSE								
EQ# EXPLANATION	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ :
	70.00	5,426,464	A	70.00	5,426,464	A		70.00	5,426,464	A	70.00	5,426,464	A	
	5.50	3,607,815	N	5.50	3,607,815	N		5.50	3,607,815	N	5.50	3,607,815	N	
	0.00	10,000	R	0.00	10,000	R		0.00	10,000	R	0.00	10,000	R	
	0.00	382,003	U	0.00	382,003	U		0.00	382,003	U	0.00	382,003	U	
	0.00	1,321,390	P	0.00	1,321,390	P	_	0.00	1,321,390	P	0.00	1,321,390	P	
	75.50	10,747,672		75.50	10,747,672		_	75.50	10,747,672		75.50	10,747,672		
- 1														
AGREE	********	********	******	******	********	*****	*********	******	*********	******	******	********	*****	+
OBJECTIVE: T	O PREVEN	NT INAPPROPR	IATE	INSTITUTIO	ONALIZATION	1	OBJECTIVE: TO) PREVEN	ΓINAPPROPRI	ATE IN	STITUTION	NALIZATION		
OF VULNERA						A	OF VULNERAE	,						
RANGE OF IN- AND OTHER S			Y-BA	SED SOCIA	L, HEALTH,		RANGE OF IN-I AND OTHER SI			-BASE	D SOCIAL,	HEALTH,		
THE OTTER	- CITORII	E SERVICES.					THE OTHER ST		BERVICES.					
4-001		394,783	A		508,720	A			394,783	A		508,720	A	4-
		75,324	N		98,777	N			75,324	N		98,777	N	
		12,110	U		13,897	U			12,110	U		13,897	U	
EXECUTIVE B	BUDGET PI	REP:					EXECUTIVE BY	JDGET PR	EP:					
ADD FUNDS	FOR COLL	LECTIVE BARC	GAINI	NG COSTS.			ADD FUNDS F	FOR COLLI	ECTIVE BARGA	AINING	COSTS.			
(/394,783A; /50	, ,						(/394,783A; /508	, ,						
(/75,324N; /98,7 (/12,110U; /13,8	,						(/75,324N; /98,7' (/12,110U; /13,8'							
(, , , ,	,	******	*****	******	*******	*****	***********	*****	*******	*****	******	******	*****	+
AGREE	CURS.						HOUSE CONCU	JRS						
SENATE CON					(357,147)	A			(357,147)	A		(357,147)	A	6-
SENATE CONG		(357,147)	A											
6-001	BUDGET PI		A				EXECUTIVE BI	JDGET PRI	EP:					
6-001 EXECUTIVE B				OSTS (HMS6	01/TA).				EP:)N-RECURRIN(G COST	ΓS (HMS601	/TA).		
6-001 EXECUTIVE B REDUCE FUN (/-357,147A; /-3	NDS FOR N 357,147A)	REP: ION-RECURRIN	NG CO	·	·		REDUCE FUN (/-357,147A; /-35	DS FOR NO 57,147A)	N-RECURRIN		·			
6-001 EXECUTIVE B REDUCE FUN (/-357,147A; /-3	NDS FOR N 357,147A)	REP:	NG CO	·	·	*****	REDUCE FUN	DS FOR NO 57,147A)	N-RECURRIN		·		*****	

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1,321,390 P

11,055,214

0.00

75.50

Program ID HMS601

ADULT AND COMMUNITY CARE SERVICES

Structure #: 060107000000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

1,321,390 P

10,916,037

0.00

75.50

		SENAT	E					НО	USE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
100-00	01												100-00
100 00		43,295	N	43,295	N			43,295	N		43,295	N	100 00
	(/43,295N; /43,295N)	FRINGE BENEFIT I		NCREASE (HMS601/TA).	****	(/43,295N; /43,2	FOR FRINGE 95N)	E BENEFIT RAT		`	,	*****	
	SENATE CONCURS DETAIL OF GOVE		:			HOUSE CONCU	JRS						
	FRINGE BENEFITS	-				DETAIL OF G FRINGE BENEI							
		-	A	151,573	A				A		151,573	A	
		(43,295)		,		FRINGE BENEI)			151,573 142,072		
		(43,295) 37,636	N	151,573 142,072 13,897	N	FRINGE BENEI		37,636	N		,	N	
		37,636 118,619 12,110	N	142,072	N	FRINGE BENEI		37,636 118,619	N	0.00	142,072	N	
	FRINGE BENEFITS	37,636 118,619 12,110 00 168,365	N U	142,072 13,897	N U	FRINGE BENEI TOTAL CHANGES BY MOF TOTAL CHANGES	FITS (43,295 ₎	37,636 118,619 12,110	N U	0.00	142,072 13,897	N	
	FRINGE BENEFITS 0.0	37,636 118,619 12,110 00 168,365 00 5,464,100	N U A	142,072 13,897 0.00 307,542 70.00 5,578,037	N U	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	37,636 118,619 12,110 168,365	N U A		142,072 13,897 307,542	N U A	
	FRINGE BENEFITS 0.0 70.0	37,636 118,619 12,110 00 168,365 00 5,464,100 50 3,726,434	N U A N	142,072 13,897 0.00 307,542 70.00 5,578,037	N U A N	FRINGE BENEI TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 70.00	37,636 118,619 12,110 168,365 5,464,100	N U A N	70.00	142,072 13,897 307,542 5,578,037	N U A N	

TOTAL BUDGET

0.00

75.50

1,321,390 P

10,916,037

1,321,390 P

11,055,214

0.00

75.50

9:32:45 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS605

MS605 COMMUNITY-BASED RESIDENTIAL SUPPORT

Structure #: 060203040000

Subject Committee: HSH

			SENATE	2				HOUSE									
SEQ#	EXPLANAT	TION	FY 2016		· · · · · · · · · · · · · · · · · · ·	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#			
		0.00	17,810,955	A	0.00	17,810,955	A		0.00	17,810,955 A	0.00	17,810,955	A				
		0.00	17,810,955		0.00	17,810,955		_	0.00	17,810,955	0.00	17,810,955					
-	1													- 1			
	**************************************	******	******	*****	******	*******	*****	***********	******	********	*******	*******	*****				
	OBJECTIVE: TO PREVENT INAPPROPRIATE INSTITUTIONALIZATION OF AGED, BLIND OR DISABLED ADULTS BY ASSISTING WITH COMMUNITY-BASED RESIDENTIAL NEEDS.							OF AGED, BLIN	D OR DIS	T INAPPROPRIATE II ABLED ADULTS BY SIDENTIAL NEEDS.							

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	17,810,955 A	0.00	17,810,955	A BUDGET TOTALS BY MOF	0.00	17,810,955 A	0.00	17,810,955 A
0.00	17,810,955	0.00	17,810,955	TOTAL BUDGET	0.00	17,810,955	0.00	17,810,955

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS802

VOCATIONAL REHABILITATION

Structure #: 020106000000

Subject Committee: HSH

HUMAN SERVICES AND HOUSING

			SENAT	E						НО	USE				
EQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		36.27	4,309,129	A	36.27	4,309,129	A	·	36.27	4,309,129	A	36.27	4,309,129	A	
		68.23	13,820,795	N	68.23	13,820,795	N		68.23	13,820,795	N	68.23	13,820,795	N	
		0.00	1,330,200	W	0.00	1,330,200	W	,	0.00	1,330,200	W	0.00	1,330,200	W	
		104.50	19,460,124		104.50	19,460,124		<u> </u>	104.50	19,460,124		104.50	19,460,124		
_	1							_							
		******	******	*****	******	*******	****	*****	******	*******	*****	*******	*******	*****	*
	AGREE							0.D. VII. COUNTY VII. W.							
			E ALL WORKE RK, DECENT W			-		OBJECTIVE: TO OPPORTUNITY				-			
			OB, EQUITABL			,		TREATMENT (,			· · · · · · · · · · · · · · · · · · ·		
			RELATED DIF			,		ASSISTANCE I		, .			,		
4-00)1		128,668	Α		170,521	Α			128,668	Α		170,521	Α	4-
			536,246			715,554				536,246			715,554		
	EXECUTIVE	BUDGET P	REP:					EXECUTIVE B	UDGET PR	EP:					
	ADD FUNDS	FOR COLI	LECTIVE BAR	GAIN	ING COSTS.			ADD FUNDS I	FOR COLLI	ECTIVE BARGA	ININ	G COSTS.			
	(/128,668A; /1							(/128,668A; /170							
	(/536,246N; /7	, ,	*****	*****	******	******	****	(/536,246N; /715		******	******	*******	******	*****	*
	AGREE														
	SENATE CON	ICURS.						HOUSE CONCU	JRS						
			128,668	A		170,521	A	TOTAL CHANGES BY MOF		128,668	A		170,521	A	
			536,246			715,554	N			536,246	N		715,554		
	-	0.00	664,914		0.00	886,075		TOTAL CHANGES	0.00	664,914		0.00	886,075		
	=	36.27	4,437,797	A	36.27	4,479,650	A	BUDGET TOTALS BY MOF	36.27	4,437,797	A	36.27	4,479,650	A	
		68.23	14,357,041	N	68.23	14,536,349	N		68.23	14,357,041	N	68.23	14,536,349	N	
		0.00	1 220 200	337	0.00	1 220 200	337	•	0.00	1,330,200	337	0.00	1,330,200	13.7	
	_	0.00	1,330,200	W	0.00	1,330,200	VV	<u> </u>	0.00	1,330,200	VV	0.00	1,330,200	VV	

Program ID HMS888

IMS888 COMMISSION ON THE STATUS OF WOMEN

Structure #: 100304000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE						HOUSE			
SEQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION]	FY 2016	FY	2017	SEQ
		1.00	158,547 A	A 1.00	158,547 A			1.00	158,547 A	1.00	158,547	A
		1.00	158,547	1.00	158,547	_	_	1.00	158,547	1.00	158,547	
-	1						_					
	UNDER THE L GOVERNMEN' OPPORTUNITI ENACTMENT O DISCRIMINAT PROJECTS THAT EDUCATING V RESPONSIBILI	AW BY: IN F AGENCII ES, AND R OR REVISI ION; IDEN AT ADDRE VOMEN IN TIES, PAR ES; AND E	WOMEN FULL FORMING GOV ES AND THE PUL ESPONSIBILITH ON OF LAWS TO TIFYING AND S ESS WOMEN'S CO THEIR POLITIC TICULARLY WI STABLISHING A	ERNMENT AND BLIC OF WOME ES; ADVOCATIN O ELIMINATE UPPORTING PR ONCERNS AND CAL RIGHT AND TH RESPECT TO	NON- N'S RIGHTS, NG THE OGRAMS AND NEEDS; OTHEIR	******	UNDER THE LA GOVERNMENT OPPORTUNITH ENACTMENT O DISCRIMINATI PROJECTS THA EDUCATING W RESPONSIBILI	AW BY: INFO AGENCIES SS, AND RES OR REVISION ON; IDENTI T ADDRESS OMEN IN T TIES, PARTI SS; AND EST	VOMEN FULL AND ORMING GOVERN AND THE PUBLIC SPONSIBILITIES; A N OF LAWS TO EL FYING AND SUPPO S WOMEN'S CONC HEIR POLITICAL F CULARLY WITH R TABLISHING AND	MENT AND N OF WOMEN'S OVOCATING IMINATE ORTING PROCERNS AND NE RIGHT AND RESPECT TO T	ON- S RIGHTS, THE GRAMS AND EEDS; HEIR	*****
4-00)1		3,286 A	A	5,469 A				3,286 A		5,469	A 4-
	EXECUTIVE B ADD FUNDS (/3,286A; /5,469 ************************************	FOR COLL (A)	ECTIVE BARGA	INING COSTS.	******	****	EXECUTIVE BU ADD FUNDS F (/3,286A; /5,469	OR COLLEG	P: CTIVE BARGAININ	IG COSTS.	******	****
	SENATE CONC	CURS.					HOUSE CONCU	IRS				
			3,286 A	Α	5,469 A	TOTAL	CHANGES BY MOF		3,286 A		5,469	A
		0.00	3,286	0.00	5,469	ТОТ	AL CHANGES	0.00	3,286	0.00	5,469	
		1.00	161,833 A	A 1.00	164.016	- DUDCET	-	1.00	161.022	1.00	164.016	
		1.00	101,633 F	1.00	104,010 P	budge1	TOTALS BY MOF	1.00	161,833 A	1.00	164,016	Α

Program ID HMS901

IMS901 GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

		SENAT	E					но	OUSE				
SEQ#	EXPLANATION	FY 2016		J	FY 2017	EXPLANATION		FY 2016		FY	2017		SEQ#
	14.80	2,193,528	A	14.80	2,193,528 A		14.80	2,193,528	A	14.80	2,193,528	A	
	4.20	1,660,539	N	4.20	1,660,539 N		4.20	1,660,539	N	4.20	1,660,539	N	
	19.00	3,854,067		19.00	3,854,067	_	19.00	3,854,067		19.00	3,854,067		
-	1												- 1
	**************************************	*******	*****	*******	********	**********	*******	******	******	********	*******	*****	
	OBJECTIVE: TO ENHA EFFICIENCY BY CONT ASSURANCE, MONITO AND FEDERAL FUNDS SYSTEMS SUPPORT, A	RACTING FOR RING PROGRA , PROVIDING T	SERV MS, A RAIN	ICES, PROVII DMINISTERI ING AND INF	DING QUALITY NG GRANTS FORMATION	OBJECTIVE: TO EFFICIENCY B' ASSURANCE, M AND FEDERAL SYSTEMS SUPP	Y CONTRA MONITORII FUNDS, PI	CTING FOR SI NG PROGRAM ROVIDING TR	ERVIC S, ADN AININ	ES, PROVIDI MINISTERINO G AND INFO	NG QUALITY G GRANTS RMATION		
	SERVICES.					SERVICES.							
4 00)1	63,039 51.746			80,388 A 66.193 N			63,039 51,746			80,388 66,193		4-001
4-00											1.4		
4-0(EXECUTIVE BUDGET ADD FUNDS FOR COI (/63,039A; /80,388A) (/51,746N; /66,193N)	PREP: LLECTIVE BAR(GAIN		******	EXECUTIVE BU ADD FUNDS F (/63,039A; /80,38 (/51,746N; /66,19	FOR COLLE 38A) 93N)	EP: CCTIVE BARGA	AINING		,	*****	

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Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

Subject Committee: HSH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	F	Y 2016	FY	2017	SEQ#
20-00	01 (.75) (.25)	(54,774) A (18,258) N	(.75) (.25)	(54,774) A (18,258) N		(.75) (.25)	(54,774) A (18,258) N	(.75) (.25)	(54,774) A (18,258) N	20-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) PO FOR SOCIAL SERVICES (HMS904/AA) FOR THE OFFICE. (-0.75/-54,774A; -0.75/-54 (-0.25/-18,258N; -0.25/-18	OSITION AND FUNDS (HMS901/MA) TO GE BUDGET PLANNING ,774A)	ENERAL ADN	MINISTRATION	FOR SOCIAL SER	(1) POSITE RVICES (HM R THE BUD 0.75/-54,774	*	ERAL ADMIN	NISTRATION	*
	SENATE CONCURS. DETAIL OF GOVERNO (1) PLANNER V SR24 (#- SEE HMS904 SEQ. NO. 2	46389; -0.75A/-0.25N; -	-54,774A/-18,2	258N)	HOUSE CONCUR DETAIL OF GOV (1) PLANNER V S SEE HMS904 SEQ	/ERNOR'S R24 (#4638	9; -0.75A/-0.25N; -5	4,774A/-18,258	BN)	

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Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

		SENATE						НО	USE				
EQ# EXPLAN	NATION FY	2016]	FY 2017		EXPLANATION	F	FY 2016		FY 2	2017		SEQ#
21-001	0.60 0.40	29,585 A 29,979 N	0.60 0.40	29,585 29,979			0.60 0.40	29,585 29,979		0.60 0.40	29,585 29,979		21-00
TRANSI PROTEC' SOCIAL S MODERN (0.60/29,5 (0.40/29,9	IVE REQUEST: FER-IN (1) POSITION TIVE SERVICES (HM SERVICES (HMS901 NIZATION. 685A; 0.60/29,585A) 979N; 0.40/29,979N)	MS301/SA) TO /MA) FOR TEO	GENERAL SUI CHNOLOGY SY	PPORT FOR	EXECUTIVE REQU TRANSFER-IN (1) PROTECTIVE SERV SOCIAL SERVICES MODERNIZATION. (0.60/29,585A; 0.60/2 (0.40/29,979N; 0.40/2	POSITIO /ICES (H (HMS90 29,585A) 29,979N)	MS301/SA) To 1/MA) FOR T	O GENI ECHNO	ERAL SUPPO DLOGY SYSTI	RT FOR	****		
DETAIL (1) ASSIS 0.60A/0.4 FRINGE	CONCURS. OF GOVERNOR'S F STANT SYSTEMS PR ON; 29,585A/19,723N BENEFITS (10,256) 3301 SEQ. NO. 20-00	ROJECT MANA N)	AGER SR23 BU	13 (#43559;		HOUSE CONCURS DETAIL OF GOVE (1) ASSISTANT SYS 0.60A/0.40N; 29,585 FRINGE BENEFITS SEE HMS301 SEQ. N	TEMS P A/19,723 (10,256)	ROJECT MAN N)	NAGER	. SR23 BU13 (i	#43559;		
100-001		24,696 N		24,696	N			24,696	N		24,696	N	100-00
ADD FU (/24,696N	IVE REQUEST: JNDS FOR FRINGE I [; /24,696N)		`	,		EXECUTIVE REQU ADD FUNDS FOR (/24,696N; /24,696N)	FRINGE				·		
AGREE													
DETAIL	CONCURS. . OF GOVERNOR'S I BENEFITS (24,696)	REQUEST:				HOUSE CONCURS DETAIL OF GOVE FRINGE BENEFITS		REQUEST:					

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Program ID HMS901

GENERAL SUPPORT FOR SOCIAL SERVICES

Structure #: 060407000000

Subject Committee: HSH

		SENAT	E						НО	USE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ#
	(.15)	37,850	A	(.15)	55,199	Α	TOTAL CHANGES BY MOF	(.15)	37,850	A	(.15)	55,199	A
	0.15	88,163		0.15	102,610	N		0.15	88,163		0.15	102,610	
	0.00	126,013		0.00	157,809		TOTAL CHANGES	0.00	126,013		0.00	157,809	
	14.65	2,231,378	A	14.65	2,248,727	A	BUDGET TOTALS BY MOF	14.65	2,231,378	A	14.65	2,248,727	A
	4.35	1,748,702	N	4.35	1,763,149	N		4.35	1,748,702	N	4.35	1,763,149	N
	19.00	3,980,080		19.00	4,011,876		TOTAL BUDGET	19.00	3,980,080		19.00	4,011,876	

Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	130.50	9,820,104	A	130.50	9,820,104	A	-	130.50	9,820,104	A	130.50	9,820,104	A	
	0.56	1,539,357	В	0.56	1,539,357	В		0.56	1,539,357	В	0.56	1,539,357	В	
	138.69	33,234,892	N	138.69	33,234,892	N		138.69	33,234,892	N	138.69	33,234,892	N	
	0.00	1,000,000	U	0.00	1,000,000	U		0.00	1,000,000	U	0.00	1,000,000	U	
	0.00	717,484	P	0.00	717,484	P	_	0.00	717,484	P	0.00	717,484	P	
	269.75	46,311,837		269.75	46,311,837		_	269.75	46,311,837		269.75	46,311,837		
_	1													_
	*******	******	*****	******	*******	*****	**********	******	******	******	******	******	*****	
	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST	ANCE PROGRAM MEDICAID PROG ERING FISCAL, I	I EFFI GRAM PROG	ECTIVENESS I BY FORMU RAMMATIC	S AND JLATING C AND		OBJECTIVE: TO EFFICIENCY C POLICIES; ADI	O ENHANO OF THE ME MINISTERI	CE PROGRAM I DICAID PROGI ING FISCAL, PI	EFFEC RAM E ROGR	CTIVENESS A BY FORMUL AMMATIC A	AND ATING .ND	*****	
	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE	ANCE PROGRAM MEDICAID PROG ERING FISCAL, I	I EFFI GRAM PROG	ECTIVENESS I BY FORMU RAMMATIC	S AND JLATING C AND		OBJECTIVE: TO	O ENHANO OF THE ME MINISTERI	CE PROGRAM I DICAID PROGI ING FISCAL, PI	EFFEC RAM E ROGR	CTIVENESS A BY FORMUL AMMATIC A	AND ATING .ND	*****	
4-00	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST PERSONNEL PROGR. SERVICES.	ANCE PROGRAM MEDICAID PROG ERING FISCAL, I	I EFFI GRAM PROG IDINC	ECTIVENESS I BY FORMU RAMMATIC	S AND JLATING C AND	E	OBJECTIVE: TO EFFICIENCY C POLICIES; ADI PERSONNEL P	O ENHANO OF THE ME MINISTERI	CE PROGRAM I DICAID PROGI ING FISCAL, PI	EFFEC RAM E ROGRA DING C	CTIVENESS A BY FORMUL AMMATIC A	AND ATING .ND		4-00
4-00	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST PERSONNEL PROGR. SERVICES.	ANCE PROGRAM MEDICAID PROC ERING FISCAL, I MS; AND PROV	I EFFI GRAM PROG IDINC A	ECTIVENESS I BY FORMU RAMMATIC	S AND JLATING C AND DMINISTRATIV	E A	OBJECTIVE: TO EFFICIENCY C POLICIES; ADI PERSONNEL P	O ENHANO OF THE ME MINISTERI	CE PROGRAM I DICAID PROGI ING FISCAL, PI S; AND PROVIE	EFFEC RAM E ROGRA DING C	CTIVENESS A BY FORMUL AMMATIC A	AND ATING .ND .INISTRATIVE	A	4-00
4-00	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST PERSONNEL PROGR. SERVICES.	ANCE PROGRAM MEDICAID PROC ERING FISCAL, I MS; AND PROV 397,403 436,939	I EFFI GRAM PROG IDINO A N	ECTIVENESS I BY FORMU RAMMATIC G OTHER AD	S AND JLATING C AND DMINISTRATIV 463,924 521,398	E A	OBJECTIVE: TO EFFICIENCY CO POLICIES; ADD PERSONNEL P SERVICES.	O ENHANC OF THE ME MINISTERI PROGRAMS	CE PROGRAM I DICAID PROGI ING FISCAL, PI S; AND PROVID 397,403 436,939	EFFEC RAM E ROGRA DING C A N	TIVENESS A BY FORMUL AMMATIC A OTHER ADM	AND ATING IND IINISTRATIVE 463,924	A	4-00
4-00	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST PERSONNEL PROGR. SERVICES. 1 EXECUTIVE BUDGE ADD FUNDS FOR CO (/397,403A; /463,924A) (/436,939N; /521,398N)	ANCE PROGRAM MEDICAID PROC ERING FISCAL, I MS; AND PROV 397,403 436,939 PREP:	I EFFI GRAM PROG IDINC A N	ECTIVENESS I BY FORMUSE AMMATIC GOTHER AD	S AND JLATING C AND DMINISTRATIV 463,924 521,398	E A N	OBJECTIVE: TO EFFICIENCY CO POLICIES; ADD PERSONNEL P SERVICES. EXECUTIVE B ADD FUNDS 1 (/397,403A; /46: (/436,939N; /52.)	O ENHANG OF THE ME MINISTERI ROGRAMS UDGET PR FOR COLL 3,924A) 1,398N)	CE PROGRAM I DICAID PROGI ING FISCAL, PI S; AND PROVIE 397,403 436,939 EEP: ECTIVE BARG	EFFEC RAM E ROGRA DING C A N	CTIVENESS A BY FORMUL AMMATIC A OTHER ADM	AND ATING IND IINISTRATIVE 463,924 521,398	A N	4-00
4-00	AGREE OBJECTIVE: TO ENH EFFICIENCY OF THE POLICIES; ADMINIST PERSONNEL PROGR. SERVICES. 1 EXECUTIVE BUDGE ADD FUNDS FOR CO (/397,403A; /463,924A)	ANCE PROGRAM MEDICAID PROC ERING FISCAL, I MS; AND PROV 397,403 436,939 PREP:	I EFFI GRAM PROG IDINC A N	ECTIVENESS I BY FORMUSE AMMATIC GOTHER AD	S AND JLATING C AND DMINISTRATIV 463,924 521,398	E A N	OBJECTIVE: TO EFFICIENCY CO POLICIES; ADD PERSONNEL P SERVICES. EXECUTIVE B ADD FUNDS 1 (/397,403A; /46: (/436,939N; /52.)	O ENHANG OF THE ME MINISTERI ROGRAMS UDGET PR FOR COLL 3,924A) 1,398N)	CE PROGRAM I DICAID PROGI ING FISCAL, PI S; AND PROVID 397,403 436,939	EFFEC RAM E ROGRA DING C A N	CTIVENESS A BY FORMUL AMMATIC A OTHER ADM	AND ATING IND IINISTRATIVE 463,924 521,398	A N	4-00

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Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	1	(1,150,000) A	(1,150,000) A		(1,150,000) A	(1,150,000) A	6-00
		(8,950,000) N	(8,950,000) N		(8,950,000) N	(8,950,000) N	
		(1,000,000) U	(1,000,000) U		(1,000,000) U	(1,000,000) U	
	EXECUTIVE BUDGET	Г PREP: R NON-RECURRING COSTS	(HMS902/IA).	EXECUTIVE BUDGE REDUCE FUNDS FO	ET PREP: OR NON-RECURRING COST	S (HMS902/IA).	
	(/-1,150,000A; /-1,150,0		(111/12/02/11/1)	(/-1,150,000A; /-1,150			
	(/-8,950,000N; /-8,950,0	000N)		(/-8,950,000N; /-8,950	,000N)		
	(/-1,000,000U; /-1,000,0	000U)		(/-1,000,000U; /-1,000	,000U)		
	AGREE	*************	*************	***************	**************	****************	**
	SENATE CONCURS.			HOUSE CONCURS			
100-00	01						100-00
		708,390 N	708,390 N		708,390 N	708,390 N	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:		
	ADD FUNDS FOR FF	RINGE BENEFIT RATE INCR	EASE (HMS902/IA).	ADD FUNDS FOR F	FRINGE BENEFIT RATE INC	REASE (HMS902/IA).	
	(/708,390N; /708,390N)			(/708,390N; /708,390N	N)		
	AGREE	*************	*************	*************	**************	************	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	~					
	FRINGE BENEFITS (7	(08,390)		DETAIL OF GOVER			
				FRINGE BENEFITS (/08,390)		

9:32:45 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSI	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00)2						210-002
	PLAN ADMINISTRAT	HE SECURITY MANAGE FION AND MONITORING	EMENT AND COMPLIANCE G (HMS902/IA).	PLAN ADMINISTRA	THE SECURITY MANAGITION AND MONITORIN	EMENT AND COMPLIANCE G (HMS902/IA).	
	SENATE DOES NOT O DETAIL OF GOVERI SERVICES ON A FEE		0N)	HOUSE DOES NOT C DETAIL OF GOVER SERVICES ON A FEE		00N)	
210-00)3						210-003
		,	ELIGIBILITY ASSISTANCE NCE AND OPERATION		,	ELIGIBILITY ASSISTANCE NCE AND OPERATION	
	AGREE						
	SENATE DOES NOT O DETAIL OF GOVERI SERVICES ON A FEE 4,960,962A/14,882,886	NOR'S REQUEST: BASIS (FY16: 2,480,481	A/7,441,443N; FY17:	HOUSE DOES NOT C DETAIL OF GOVER SERVICES ON A FEE 4,960,962A/14,882,886	RNOR'S REQUEST: E BASIS (FY16: 2,480,481	A/7,441,443N; FY17:	

9:32:45 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS902

GENERAL SUPPORT FOR HEALTH CARE PAYMENTS

Structure #: 060404000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	4						210-00
	GOVERNOR'S MESSAGE	(2/10/15):		GOVERNOR'S MESS	SAGE (2/10/15):		
	ADD FUNDS FOR THE R	,	EDQUEST DIVISION		THE RELOCATION OF THE M	EDQUEST DIVISION	
	TO THE KAMAMALU BU			TO THE KAMAMAL	U BUILDING (HMS902/IA).		
		***********	*********	*************	******	***********	***
	AGREE						
	SENATE DOES NOT CON			HOUSE DOES NOT	CONCUR		
	DETAIL OF GOVERNOR	_		DETAIL OF COVE	DNOD'S DEOLIEST.		
	MOVING COSTS (150,000). RELOCATION OF NETWO)	DETAIL OF GOVER MOVING COSTS (15	•		
	MODULAR FURNITURE (, , , , ,	,	*	ETWORK (100,000A; 100,000N	1)	
	mob obtain out around	100,00012, 100,00011,			URE (435,000A; 435,000N)	••	
	\$685,000A AND \$685,000N	NON-RECURRING.			, , , , , ,		
				\$685,000A AND \$685	5,000N NON-RECURRING.		
		(752,597) A	(686.076) A TO '	FAL CHANGES BY MOF	(752,597) A	(686,076) A	
		(7,804,671) N	(7,720,212) N		(7,804,671) N	(7,720,212) N	
		(1,000,000) U	(1,000,000) U		(1,000,000) U	(1,000,000) U	

	(752,597)	A		(686,076)	A	TOTAL CHANGES BY MOF		(752,597)	A		(686,076)	A
	(7,804,671)	N		(7,720,212)	N			(7,804,671)	N		(7,720,212)	N
	(1,000,000)	U		(1,000,000)	U			(1,000,000)	U		(1,000,000)	U
0.00	(9,557,268)		0.00	(9,406,288)		TOTAL CHANGES	0.00	(9,557,268)		0.00	(9,406,288)	
130.50	9,067,507	A	130.50	9,134,028	A	BUDGET TOTALS BY MOF	130.50	9,067,507	A	130.50	9,134,028	A
0.56	1,539,357	В	0.56	1,539,357	В		0.56	1,539,357	В	0.56	1,539,357	В
138.69	25,430,221	N	138.69	25,514,680	N		138.69	25,430,221	N	138.69	25,514,680	N
0.00		U	0.00		U		0.00		U	0.00		U
0.00	717,484	P	0.00	717,484	P		0.00	717,484	P	0.00	717,484	P
269.75	36,754,569		269.75	36,905,549		TOTAL BUDGET	269.75	36,754,569		269.75	36,905,549	

Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HSH

			SENAT	E						Н	OUSE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		45.40	39,740,317	A	45.40	39,740,317	A		45.40	39,740,317	A	45.40	39,740,317	A	
		40.60	63,911,309	N	40.60	63,911,309	N		40.60	63,911,309	N	40.60	63,911,309	N	
	_	0.00	460	P	0.00	460	P	_	0.00	460	P	0.00	460	P	
	_	86.00	103,652,086		86.00	103,652,086		_	86.00	103,652,086		86.00	103,652,086		
-	1														- 1
	**************************************	*******	*******	*****	******	*******	*****	**********	*******	*******	*****	*******	********	*****	
	THE PROGRA OPERATIONS ADMINISTRA INDIVIDUAL	NCE THE EFFEO DRMULATING I SONNEL, AND VICES THAT A MILIES TO EXF AKE HEALTHY	POLI PRO SSIS PANE	CIES, ADMIN VIDING OTH T THEIR CAP	NISTERING HER PACITY FOR		THE PROGRAM OPERATIONS A ADMINISTRAT FAMILIES TO E MAKE HEALTE	AND PERS TVE SERV EXPAND T	ONNEL, AND FICES THAT AS	PROVII SIST II TY FOI	DING OTHE NDIVIDUAI R SELF-SUF	CR LS AND FICIENCY,			
4-00)1		222,184	A		284,830	A			222,184	A		284,830	A	4-001
			266,761	N		341,563	N			266,761	N		341,563	N	
	EXECUTIVE ADD FUNDS (/222,184A; /2	S FOR COL	PREP: LECTIVE BARO	GAIN	IING COSTS.			EXECUTIVE BU ADD FUNDS F (/222,184A; /284	FOR COLL	REP: ECTIVE BARG	AININ	G COSTS.			
	(/266,761N; /3	41,563N)	******	*****	******	*******	*****	(/266,761N; /341	,563N)	******	*****	******	********	*****	
	AGREE														
	SENATE CON	NCURS.						HOUSE CONCU	JRS						

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Program ID HMS903

CARS (48A/48N)

OTHER TRAVEL (9A/9N)

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

	SENATE							но	USE				
ANATION	FY 2016]	FY 2017		EXPLANATION		FY 201	16		FY	2017		SEQ#
4.35	281,280 A	4.35	281,280 A	A		4.35	2	281,280	A	4.35	281,280	A	20-00
3.65	329,181 N	3.65	329,181	N		3.65	3	329,181	N	3.65	329,181	N	
GEMENT FOR SEL RT FOR SELF-SUF OPMENT. 31,280A; 4.35/281,28 29,181N; 3.65/329,18	F-SUFFICIENCY (HI FICIENCY SERVICE 80A) 81N)	MS236/LC) T	TO GENERAL		TRANSFER-IN (MANAGEMENT I SUPPORT FOR SI DEVELOPMENT. (4.35/281,280A; 4. (3.65/329,181N; 3.	(8) POSIT FOR SEL ELF-SUF (. (.35/281,28 (.65/329,18	F-SUFFI FICIENC 80A) 81N)	ICIENC' CY SER'	Y (HMS VICES (3236/LC) TO		7	
**************************************	********	***********	********	*****	***********	*****	*****	*******	******	*******	******	******	
IL OF GOVERNOR CIAL WORKER V S GIBILITY PROGRA 1.43N; 24,678A/18,6 GIBILITY PROGRA 1.4324N) GIBILITY PROGRA 1.48,809N) GIBILITY PROGRA 1.20,349N) GIBILITY PROGRA 1.21,648N) F-SUFFICIENCY A 1; 0.50A/0.50N; 30,8 E BENEFITS (91,13 IES, DUES, AND SU	R24 (#45307; 0.50A/C MM SPECIALIST IV S 18N EACH) MM SPECIALIST IV S MM SPECIALIST	R22 (#93203 R22 (#32640 R22 (#42968 R22 (#42983 R22 (#93205 RC2S SPECI	8K, #93204K; 0; 0.57A/0.43N; 8; 0.57A/0.43N; 8; 0.57A/0.43N; 6K; 0.50A/0.50N;		DETAIL OF GOV (1) SOCIAL WOR (2) ELIGIBILITY 0.57A/0.43N; 24,6' (1) ELIGIBILITY 18,988A/14,324N) (1) ELIGIBILITY 21,211A/18,809N) (1) ELIGIBILITY 22,947A/20,349N) (1) ELIGIBILITY 21,648A/21,648N) (1) SELF-SUFFICI (#46901; 0.50A/0.5 FRINGE BENEFIT SUPPLIES, DUES	VERNOR KER V S PROGRA 78A/18,6 PROGRA PROGRA PROGRA IENCY A 50N; 30,8 TS (91,13	R24 (#45 M SPEC 18N EAG M SPEC M SPEC M SPEC M SPEC ND SUP 40A/30,8 7N) JBSCRII	5307; 0.5 CIALIST CH) CIALIST CIALIST CIALIST CIALIST CIALIST CIALIST PPORT S 840N) PTIONS	TIV SRATIV SRATI	22 (#93203K, 22 (#32640; 0 22 (#42968; 0 22 (#42983; 0 22 (#93205K; ES SPECIAL	#93204K; .57A/0.43N; .57A/0.43N; .57A/0.43N; 0.50A/0.50N;		
NG AND BINDING RTISING (511A/511) ILEAGE/PARKING	(465N) N) (894A/436N)	,	N)		TELEPHONE AND PRINTING AND E ADVERTISING (5	D TELEC BINDING 511A/511	(465N) N)	` '	949N)				
	4.35 3.65 TIVE REQUEST: SFER-IN (8) POSIT GEMENT FOR SELF RT FOR SELF-SUF OPMENT. 81,280A; 4.35/281,28 29,181N; 3.65/329,18 21,431N; 24,678A/18,6 21,4324N) GIBILITY PROGRAM 21,4324N) GIBILITY PROGRAM 21,648N) F-SUFFICIENCY A 21,648N) F-SUFFICIENCY A 3,050A/0.50N; 30,8 25 BENEFITS (91,13 26 CT38A/627N) HONE AND TELEC NG AND BINDING 2TISING (511A/511) ILEAGE/PARKING	4.35 281,280 A 3.65 329,181 N TIVE REQUEST: SFER-IN (8) POSITIONS AND FUNDS F GEMENT FOR SELF-SUFFICIENCY (HE RT FOR SELF-SUFFICIENCY SERVICE OPMENT. 81,280A; 4.35/281,280A) 29,181N; 3.65/329,181N) 29,181N; 3.65/329,181N) 29 E CONCURS. IL OF GOVERNOR'S REQUEST: EIAL WORKER V SR24 (#45307; 0.50A/0 GIBILITY PROGRAM SPECIALIST IV S 43N; 24,678A/18,618N EACH) GIBILITY PROGRAM SPECIALIST IV S 5/14,324N) GIBILITY PROGRAM SPECIALIST IV S 5/20,349N) GIBILITY PROGRAM SPECIALIST IV S 6/20,349N) GIBILITY PROGRAM SPECIALIST IV S 6/21,648N) F-SUFFICIENCY AND SUPPORT SERV 7: 0.50A/0.50N; 30,840A/30,840N) E BENEFITS (91,137N) ES, DUES, AND SUBSCRIPTIONS (5,744) THE AND DELIVERY CHARGES (1,272A) GE (738A/627N) HONE AND TELEGRAPH (2,417A/949N) NG AND BINDING (465N) ETISING (511A/511N) ILEAGE/PARKING (894A/436N)	4.35 281,280 A 4.35 3.65 329,181 N 3.65 TIVE REQUEST: SFER-IN (8) POSITIONS AND FUNDS FROM CASE GEMENT FOR SELF-SUFFICIENCY (HMS236/LC) T RT FOR SELF-SUFFICIENCY SERVICES (HMS903/ OPMENT. 81,280A; 4.35/281,280A) 19,181N; 3.65/329,181N) E CONCURS. II OF GOVERNOR'S REQUEST: CIAL WORKER V SR24 (#45307; 0.50A/0.50N; 32,058 GIBILITY PROGRAM SPECIALIST IV SR22 (#93203 1.43N; 24,678A/18,618N EACH) GIBILITY PROGRAM SPECIALIST IV SR22 (#32640 1.43,24N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968 1.438,09N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42988 1.420,349N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42988 1.420,349N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42988 1.421,648N) F-SUFFICIENCY AND SUPPORT SERVICES SPECI 1.50.50A/0.50N; 30,840A/30,840N) E BENEFITS (91,137N) ES, DUES, AND SUBSCRIPTIONS (5,743A/3,510N) 1T AND DELIVERY CHARGES (1,272A/684N) GE (738A/627N) HONE AND TELEGRAPH (2,417A/949N) NG AND BINDING (465N) CTISING (511A/511N) ILEAGE/PARKING (894A/436N)	4.35 281,280 A 4.35 281,280 A 3.65 329,181 N 3.65 329,181 I TIVE REQUEST: SFER-IN (8) POSITIONS AND FUNDS FROM CASE GEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL RT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF OPMENT. 81,280A; 4.35/281,280A) 19,181N; 3.65/329,181N) E CONCURS. IIL OF GOVERNOR'S REQUEST: IIAL WORKER V SR24 (#45307; 0.50A/0.50N; 32,058A/32,085N) GIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; 4.43N; 24,678A/18,618N EACH) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V/14,324N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V/18,809N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42983; 0.57A/0.43N; V/20,349N) GIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; 0.50A/0.50N; V/21,648N) F-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 ; 0.50A/0.50N; 30,840A/30,840N) E BENEFITS (91,137N) IES, DUES, AND SUBSCRIPTIONS (5,743A/3,510N) HT AND DELIVERY CHARGES (1,272A/684N) GE (738A/627N) HONE AND TELEGRAPH (2,417A/949N) NG AND BINDING (465N) ETISING (511A/511N)	4.35 281,280 A 4.35 281,280 A 3.65 329,181 N 3.65 329,181 N TIVE REQUEST: SFER-IN (8) POSITIONS AND FUNDS FROM CASE GEMENT FOR SELF-SUFFICIENCY (HMS236/LC) TO GENERAL RT FOR SELF-SUFFICIENCY SERVICES (HMS903/FA) FOR STAFF OPMENT. 81,280A; 4.35/281,280A) 19,181N; 3.65/329,181N) E CONCURS. IL OF GOVERNOR'S REQUEST: ITAL WORKER V SR24 (#445307; 0.50A/0.50N; 32,058A/32,085N) GIBILITY PROGRAM SPECIALIST IV SR22 (#93203K, #93204K; 4.43N; 24,678A/18,618N EACH) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V14,324N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V14,324N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V14,324N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42968; 0.57A/0.43N; V20,349N) GIBILITY PROGRAM SPECIALIST IV SR22 (#42983; 0.57A/0.43N; V20,349N) GIBILITY PROGRAM SPECIALIST IV SR22 (#93205K; 0.50A/0.50N; V21,648N) F-SUFFICIENCY AND SUPPORT SERVICES SPECIALIST IV SR22 ; 0.50A/0.50N; 30,840A/30,840N) E BENEFITS (91,137N) E BENEFITS (91,137N) E BENEFITS (91,137N) E BENEFITS (91,137N) HONE AND TELEGRAPH (2,417A/949N) NG AND BINDING (465N) ETISING (511A/511N) ILLEAGE/PARKING (894A/436N)	ANATION FY 2016 FY 2017 4.35 281,280 A 4.35 281,280 A 3.65 329,181 N 3.65 329,181 N TIVE REQUEST:	## ANATION FY 2016 FY 2017 EXPLANATION ## 4.35	### ANATION FY 2016 FY 2017 EXPLANATION FY 2018 ### 4.35	### ANATION FY 2016 FY 2017 EXPLANATION FY 2016 ### 4.35 281,280 A 4.35 281,280 A 3.65 329,181 N ### 3.65 329,181 N 3.65 329,181	## AAATION FY 2016 FY 2017 EXPLANATION FY 2016 ## 4.35 281,280 A 4.35 281,280 A 3.65 329,181 N ## 3.65 329,181 N 3.65 329,	### ANATION FY 2016 FY 2017 ### EXPLANATION FY 2016 FY ### 4.35	### A.35	### A.35

TRANSPORTATION AND SUBSISTENCE (20,610A/13,425N)

CARS (48A/48N)

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Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HSH

		SENAT	E						HC	USE				
SEQ# EXP	LANATION	FY 2016		F	Y 2017		EXPLANATION	F	Y 2016		FY 2	2017		SEQ#
REN]	TRICITY (4,572A/1 TALS (6,663A/3,076 HMS236 SEQ. NO. 2	N)					OTHER TRAVEL (9 ELECTRICITY (4,5) RENTALS (6,663A/3 SEE HMS236 SEQ. 1	72A/1,9591 3,076N)	,					
21-001	0.57 0.43	29,238 34,483		0.57 0.43	29,238 34,483			0.57 0.43	29,238 34,483		0.57 0.43	29,238 34,483		21-00
TRA FOR : SELF OFFI (0.57/ (0.43/	29,238A; 0.57/29,23 34,483N; 0.43/34,48	ITION AND FU Y (HMS236/LC RVICES (HMS9 8A) 3N)) TO GI 003/FA)	ENERAL SUF FOR INVEST	PPORT FOR FIGATIONS		EXECUTIVE REQU TRANSFER-IN (1) FOR SELF-SUFFICI SELF-SUFFICIENC OFFICE. (0.57/29,238A; 0.57/2 (0.43/34,483N; 0.43/2	POSITION ENCY (H Y SERVIC 29,238A) 34,483N)	MS236/LC) T CES (HMS903	O GEN /FA) F	NERAL SUPPO OR INVESTIG	ORT FOR ATIONS	*****	
DET (1) EI FRIN	ATE CONCURS. AIL OF GOVERNO LIGIBILITY WORK GE BENEFITS (11,7) HMS236 SEQ. NO. 2	ER IV SR16 (#6 797N)		57A/0.43N; 29	9,238A/22,686	N)	HOUSE CONCURS DETAIL OF GOVE (1) ELIGIBILITY W FRINGE BENEFITS	ORKER I	V SR16 (#633	7; 0.57	A/0.43N; 29,23	88A/22,686N)		
							SEE HMS236 SEO. 1	VO 21-00	1					

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Program ID HMS903

GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES

Structure #: 060405000000

Subject Committee: HSH

		SENAT	E					НО	USE				
E Q #	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		F	Y 2017	l	SEQ#
						ı							
00-00)1												100-0
		330,414	N	330,414	N			330,414	N		330,414	N	
	EXECUTIVE REQUES		ATE INCREASE	. (HMS903/FA).		EXECUTIVE RE	_	E BENEFIT RA	ΓΕ INC	REASE (HI	MS903/FA).		
	(/330,414N; /330,414N)			(111115505/1111).		(/330,414N; /330,4			IL II (C.	TELLISE (TIL	115703/111).		
	**********		*******	*******	*****	, , , ,	,	******	*****	******	******	*****	
	AGREE												
	SENATE CONCURS.	JOD'S DEOLIEST.				HOUSE CONCU	RS						
	DETAIL OF GOVERN FRINGE BENEFITS (3					DETAIL OF GO	VERNOR'	S REOUEST:					
						FRINGE BENEFI							
		,				TRINGE BENEFI	TS (330,4)	4)					
	4.92	532.702	A 4.92	595,348	A .			<u> </u>	A	4.92	595.348	A	
	4.92 4.08	,		595,348 1,035,641		TOTAL CHANGES BY MOF	4.92 4.08	532,702 960,839		4.92 4.08	595,348 1,035,641		
		960,839		,			4.92	532,702			<i>'</i>		
	4.08	960,839 1,493,541	N 4.08 9.00	1,035,641	N	TOTAL CHANGES BY MOF	4.92 4.08	532,702 960,839 1,493,541	N	4.08	1,035,641 1,630,989		
	9.00	960,839 1,493,541 40,273,019	N 4.08 9.00 A 50.32	1,035,641 1,630,989	N A	TOTAL CHANGES BY MOF TOTAL CHANGES	4.92 4.08 9.00	532,702 960,839 1,493,541	N 	4.08 9.00	1,035,641 1,630,989	N A	
	4.08 9.00 50.32	960,839 1,493,541 40,273,019 64,872,148	N 4.08 9.00 A 50.32 N 44.68	1,035,641 1,630,989 40,335,665 64,946,950	N A	TOTAL CHANGES BY MOF TOTAL CHANGES	4.92 4.08 9.00 50.32	532,702 960,839 1,493,541 40,273,019	N A N	4.08 9.00 50.32	1,035,641 1,630,989 40,335,665	N A N	

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Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

			SENAT	E						HC	USE				
E Q #	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		133.90	7,832,458	A	133.90	7,832,458	A		133.90	7,832,458	A	133.90	7,832,458	A	
		26.10	1,546,726	N	26.10	1,546,726	N		26.10	1,546,726	N	26.10	1,546,726	N	
		0.00	604	P	0.00	604	P		0.00	604	P	0.00	604	P	
		160.00	9,379,788		160.00	9,379,788		_	160.00	9,379,788		160.00	9,379,788		
_	1														- 1
	AGREE	*********	*******	*****	*******	******	*****	***********	*****	*******	******	*******	******	*****	•
	OBJECTIVE: TO	O ENHANO	CE PROGRAM	EFFI	CIENCY ANI)		OBJECTIVE: TO	O ENHANC	E PROGRAM E	FFICIE	ENCY AND			
	EFFECTIVENES	SS BY FOR	RMULATING (OVER	ALL POLICI	ES, DIRECTIN	G	EFFECTIVENE	SS BY FOR	MULATING O	VERAL	L POLICIES,			
		SS BY FOR AND PERS	RMULATING (ONNEL, AND	OVER PRO	ALL POLICII	ES, DIRECTIN ER	G		SS BY FORI	MULATING OV ONNEL, AND P	VERAL ROVII	L POLICIES, DING OTHER			
4-00	EFFECTIVENES OPERATIONS A ADMINISTRAT	SS BY FOR AND PERS	RMULATING (ONNEL, AND	OVER PROV ON TE	ALL POLICII	ES, DIRECTIN ER		EFFECTIVENES OPERATIONS A	SS BY FORI	MULATING OV ONNEL, AND P	VERAL ROVII TECH	L POLICIES, DING OTHER		A	4-001
4-00	EFFECTIVENES OPERATIONS A ADMINISTRAT	SS BY FOR AND PERS	RMULATING (ONNEL, AND INFORMATIO	OVER PROV ON TE	ALL POLICII	ES, DIRECTIN ER SERVICES.	A	EFFECTIVENES OPERATIONS A	SS BY FORI	MULATING OV ONNEL, AND P NFORMATION	VERAL ROVII TECH	L POLICIES, DING OTHER	RVICES.		4-001
4-00	EFFECTIVENES OPERATIONS A ADMINISTRAT	SS BY FOR AND PERS TIVE AND UDGET PR	RMULATING (ONNEL, AND INFORMATIO) 1,047,935 91,080 REP:	OVER PROV ON TE	ALL POLICII VIDING OTH CHNOLOGY	ES, DIRECTIN ER SERVICES. 1,363,364	A	EFFECTIVENES OPERATIONS A	SS BY FORI AND PERSC TVE AND II	MULATING OV DNNEL, AND P NFORMATION 1,047,935 91,080 EP:	VERAL ROVII TECH A N	L POLICIES, DING OTHER NOLOGY SE	1,363,364		4-001
4-00	EFFECTIVENES OPERATIONS A ADMINISTRAT 1 EXECUTIVE BU ADD FUNDS F (/1,047,935A; /1, (/91,080N; /113,0	SS BY FOR AND PERS TIVE AND UDGET PR FOR COLL ,363,364A) 051N)	RMULATING (ONNEL, AND INFORMATIO 1,047,935 91,080 EP: ECTIVE BARG	OVER PROV IN TEA A N	ALL POLICII VIDING OTH CHNOLOGY	ES, DIRECTIN ER SERVICES. 1,363,364 113,051	A N	EFFECTIVENES OPERATIONS A ADMINISTRAT EXECUTIVE BI ADD FUNDS F (/1,047,935A; /1, (/91,080N; /113,	SS BY FORI AND PERSO TVE AND II UDGET PRE FOR COLLE ,363,364A) 051N)	MULATING OV DNNEL, AND P NFORMATION 1,047,935 91,080 EP: ECTIVE BARGA	VERAL ROVII TECH A N	L POLICIES, DING OTHER NOLOGY SE	1,363,364 113,051	N	4-001
4-00	EFFECTIVENES OPERATIONS A ADMINISTRAT 1 EXECUTIVE BU ADD FUNDS F (/1,047,935A; /1, (/91,080N; /113,0	SS BY FOR AND PERS TIVE AND UDGET PR FOR COLL ,363,364A) 051N)	RMULATING (ONNEL, AND INFORMATIO 1,047,935 91,080 EP: ECTIVE BARG	OVER PROV IN TEA A N	ALL POLICII VIDING OTH CHNOLOGY	ES, DIRECTIN ER SERVICES. 1,363,364	A N	EFFECTIVENES OPERATIONS A ADMINISTRAT EXECUTIVE BU ADD FUNDS F (/1,047,935A; /1,	SS BY FORI AND PERSO TVE AND II UDGET PRE FOR COLLE ,363,364A) 051N)	MULATING OV DNNEL, AND P NFORMATION 1,047,935 91,080 EP: ECTIVE BARGA	VERAL ROVII TECH A N	L POLICIES, DING OTHER NOLOGY SE	1,363,364 113,051	N	4-001

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Program ID HMS904

IMS904 GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENATE						HOUSE			
SEQ# EX	PLANATION F	FY 2016	I	TY 2017	EXPLA	NATION	FY 2016		FY	2017	SEQ#
20-001	0.75 0.25	54,774 A 18,258 N	0.75 0.25	54,774 A 18,258 N		0.75 0.25	18,2	74 A 58 N	0.75 0.25	54,774 18,258	20-0
TR FOR (HM (0.75 (0.25	CUTIVE REQUEST: ANSFER-IN (1) POSITIO SOCIAL SERVICES (H S904/AA) FOR BUDGE' 5/54,774A; 0.75/54,774A) 5/18,258N; 0.25/18,258N	MS901/MA) TO GE T PLANNING AND))	ENERAL ADI MANAGEM	MINISTRATION ENT OFFICE.	TRAN FOR S (HMS9 (0.75/5 (0.25/1	UTIVE REQUEST NSFER-IN (1) POS OCIAL SERVICE: 04/AA) FOR BUE 4,774A; 0.75/54,7' 8,258N; 0.25/18,2	ITION AND FU S (HMS901/MA GET PLANNIN 74A) 88N)) TO GEN IG AND	NERAL ADMIN MANAGEMEN	NISTRATION T OFFICE.	
DE (1) F	REE ATE CONCURS. TAIL OF GOVERNOR'S PLANNER V SR24 (#463 HMS901 SEQ. NO. 20-0	89; 0.75A/0.25N; 54	.,774A/18,258	SN)	DETA (1) PL	E CONCURS AIL OF GOVERNO ANNER V SR24 (# MS901 SEQ. NO.	46389; 0.75A/0		774A/18,258N)		
TR (HM ATT (/13:	CUTIVE REQUEST: ANSFER-IN FUNDS FR S301/SA) TO GENERAI ORNEY FEES FOR THE 5,000A; /135,000A)	L ADMINISTRATIO E ADMINISTRATIV	ON (HMS904/ VE APPEALS	(AA) FOR OFFICE.	TRAN (HMS3 ATTO) (/135,0	UTIVE REQUEST NSFER-IN FUNDS 801/SA) TO GENE RNEY FEES FOR 800A; /135,000A)	: FROM CHILD RAL ADMINIS THE ADMINIS	TRATIO TRATIV	N (HMS904/AA E APPEALS OF) FOR FFICE.	21-00
DE ATT	ATE CONCURS. TAIL OF GOVERNOR'S 'ORNEY FEES (135,000) HMS301 SEQ. NO. 21-0				DETA ATTO	E CONCURS AIL OF GOVERNO RNEY FEES (135, MS301 SEQ. NO.	000)	:			

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HMS904

GENERAL ADMINISTRATION (DHS)

Structure #: 060406000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
							ı							
100-00)1													100-0
		713,335	N		713,335	N			713,335	N		713,335	N	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/713,335N; /713,335N) ************************************	INGE BENEFIT F	*****	`	,	****	(/713,335N; /713	FOR FRING ,335N) ************************************			`	,	*****	
	FRINGE BENEFITS (7	13,335)					DETAIL OF GO FRINGE BENEF							
	0.75	1,237,709	A	0.75	1,553,138	A	TOTAL CHANGES BY MOF	0.75	1,237,709	A	0.75	1,553,138	A	
			N.T	0.25	944 644	N		0.05	922 672	N	0.25			
	0.25	822,673	IN	0.23	844,644	11		0.25	822,673	11	0.23	844,644	N	
	0.25 1.00	822,673 2,060,382	N	1.00	2,397,782	11	TOTAL CHANGES	1.00	2,060,382	IN	1.00	844,644 2,397,782	N	
		,	NA		,							,		
	1.00	2,060,382	A	1.00	2,397,782	A	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00	2,060,382		1.00	2,397,782	A	
	1.00	2,060,382 9,070,167	A N	1.00	2,397,782 9,385,596	A N	TOTAL CHANGES BUDGET TOTALS BY MOF	1.00	2,060,382 9,070,167	A N	1.00	2,397,782 9,385,596	A N	

Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

SENATE CONCURS.

Subject Committee: JDL

JUDICIARY AND LABOR

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	86.0	13,746,899	A	86.00	13,746,899	A	'	86.00	13,746,899	A	86.00	13,746,899	A	
	0.0	700,000	В	0.00	700,000	В		0.00	700,000	В	0.00	700,000	В	
	1.00	5,061,281	U	1.00	5,061,281	U		1.00	5,061,281	U	1.00	5,061,281	U	
	87.00	19,508,180		87.00	19,508,180		_	87.00	19,508,180		87.00	19,508,180		
-	1													
	**************************************	*******	*****	******	*******	*****	*********	*******	*******	*****	*******	*******	*****	
	OBJECTIVE: TO SUI	PORT PROGRAM	OBJE	CTIVES TH	ROUGH		OBJECTIVE: TO	O SUPPOR	T PROGRAM ()BJEC	TIVES THRO	UGH		
	RECRUITMENT AND	RETENTION OF	A				RECRUITMENT	Γ AND RE	TENTION OF A	QUAL	IFIED WOR	KFORCE		
	QUALIFIED WORKF						WITHIN APPLIC							
	OPERATIONAL CON						THIS INCLUDE							
	ACTIVITIES FOR CIV			- ,		,	POSITIONS; PR							
	FOR PERSONNEL ACTHE STATE'S FISCA					1	ARE NECESSAI CLASSIFYING					STATUS;		
	THE DUTIES AND R						RESPONSIBILIT					EMPLOYEE		
	COORDINATING EM		′				TRAINING ANI	,						
	OPPORTUNITIES; CO						EMPLOYEES A				,			
	LEVELS; ASSURING	EFFECTIVE EMP	LOYE	E-EMPLOYE	ER		EMPLOYEE-EM	IPLOYER	RELATIONS; A	DMIN	ISTERING A	VARIETY OF		
	RELATIONS; ADMIN	ISTERING A VAR	IETY	OF VOLUN	ΓARY		VOLUNTARY E	EMPLOYE	E BENEFITS; A	DMIN	STERING T	HE STATE'S		
	EMPLOYEE BENEFI	ΓS; ADMINISTER	NG T	HE STATE'S	SELF-INSURE	D	SELF-INSURED	WORKER	RS' COMPENSA	TION	PROGRAM F	FOR STATE		
	WORKERS' COMPEN				· · · · · · · · · · · · · · · · · · ·	ND	EMPLOYEES; A		RING A SAFE	AND H	EALTHY W	ORK		
	ENSURING A SAFE	AND HEALTHY W	ORK I	ENVIRONM!	ENT.		ENVIRONMEN	Т.						
4-00	1	595,214	A		781,075	A			595,214	A		781,075	A	4-0
	EXECUTIVE BUDGE	T PREP:					EXECUTIVE BU	JDGET PR	EP:					
	ADD FUNDS FOR C	OLLECTIVE BAR	GAIN	ING COSTS.			ADD FUNDS F	FOR COLL	ECTIVE BARG	AININ	G COSTS.			
	(/595,214A; /781,075A)					(/595,214A; /781	,075A)						

HOUSE CONCURS

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Program ID HRD102

WORK FORCE ATTRACTION, SELECTION, CLASSIFICATION, AND EFF

Structure #: 110305010000

		SENATE				HOUSE			
EEQ# EXPLANA	ATION	FY 2016	FY 2017	EXPLANATION	FY	2016	FY 2017		SEQ#
6-001		(1,500) A	(1,500)	A		(1,500) A		(1,500) A	6-00
	VE BUDGET P. FUNDS FOR N	REP: NON-RECURRING COSTS	S (HRD102/QA).	EXECUTIVE BU REDUCE FUND		RECURRING COSTS ((HRD102/QA).		
(/-1,500A; /		*******		(/-1,500A; /-1,500	*				
AGREE	******	********	***********	*******	*****	*********	******	******	*
SENATE C	CONCURS.			HOUSE CONCU	RS				
		593,714 A	779,575	A TOTAL CHANGES BY MOF		593,714 A		779,575 A	
	0.00	593,714	0.00 779,575	TOTAL CHANGES	0.00	593,714	0.00	779,575	

	593,714	A		779,575	A TOT	TAL CHANGES BY MOF		593,714	A		779,575	A
0.00	593,714		0.00	779,575		TOTAL CHANGES	0.00	593,714		0.00	779,575	
86.00	14,340,613	A	86.00	14,526,474	A BUD	DGET TOTALS BY MOF	86.00	14,340,613	A	86.00	14,526,474	A
0.00	700,000	В	0.00	700,000	В		0.00	700,000	В	0.00	700,000	В
1.00	5,061,281	U	1.00	5,061,281	U		1.00	5,061,281	U	1.00	5,061,281	U
87.00	20,101,894		87.00	20.287.755		TOTAL BUDGET	87.00	20.101.894		87.00	20.287.755	

Program ID HRD191

SUPPORTING SERVICES – HUMAN RESOURCES DEV

Structure #: 110305020000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATE							НО	USE				
SEQ#	EXPLANAT	ION	FY 2016		FY 2017		EXPLA	NATION		FY 2016		FY	2017		SEQ#
		11.00	1,444,386 A	11.00	1,444,386	A	'		11.00	1,444,386	A	11.00	1,444,386	A	
	_	11.00	1,444,386	11.00	1,444,386			_	11.00	1,444,386	_	11.00	1,444,386		
-	1														-
	AGREE	******	*********	******	*******	****	****	********	*******	*********	*****	******	*******	*****	
			CE PROGRAM EFFE							E PROGRAM EI					
			LATING POLICIES, PROVIDING OTHEI			,				ATING POLICI ROVIDING OTH	,				
	SUPPORT SE	,	I KO VIDINO OTTILI	X / IDIVIII (IST	WIII V L			ORT SERV	*	to vibil to o ii	ILIC I		III V L		
4-00)1		88,363 A		111,850	A				88,363	A		111,850	A	4-00
	EXECUTIVE								JDGET PRE						
			ECTIVE BARGAIN	ING COSTS.						CTIVE BARGA	ININ	G COSTS.			
	(/88,363A; /11	, ,	******	******	******	****	` '	53A; /111,5	,	*******	*****	******	******	*****	
	AGREE														
	SENATE CON	NCURS.					HOUS	E CONCU	JRS						
			88,363 A		111,850	A	TOTAL CHANGES	BY MOF		88,363	A		111,850	A	
	-	0.00	88,363	0.00	111,850		TOTAL CHAN	GES	0.00	88,363		0.00	111,850		
	-	11.00	1,532,749 A	11.00	1,556,236	A	BUDGET TOTALS	BY MOF	11.00	1,532,749	A	11.00	1,556,236	A	
	-	11.00	1,532,749	11.00	1,556,236		TOTAL BUDG	ET	11.00	1,532,749		11.00	1,556,236		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

Subject Committee: HTH

HEALTH

		SENAT	E					НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	Y 2017		SEQ#
	249.87	24,398,426	A	249.87	24,398,426	A	249.87	24,398,426	A	249.87	24,398,426	A	
	1.00	435,589	В	1.00	435,589	В	1.00	435,589	В	1.00	435,589	В	
	0.00	3,407,505	N	0.00	3,407,505	N	0.00	3,407,505	N	0.00	3,407,505	N	
	0.00	131,746	U	0.00	131,746	U	0.00	131,746	U	0.00	131,746	U	
	16.00	5,008,971	P	16.00	5,008,971	P	16.00	5,008,971	P	16.00	5,008,971	P	
	266.87	33,382,237		266.87	33,382,237		266.87	33,382,237		266.87	33,382,237		

- 1

AGREE

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDS), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE (HD) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.

OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS OF ESTABLISHED, COMMUNICABLE DISEASES OF PUBLIC HEALTH IMPORTANCE (I.E., TUBERCULOSIS (TB), SEXUALLY TRANSMITTED DISEASES (STDS), HUMAN IMMUNODEFICIENCY VIRUS (HIV) AND HANSEN'S DISEASE (HD) BY ADOPTING PREVENTIVE MEASURES AND BY UNDERTAKING PROGRAMS OF EARLY DETECTION AND EFFECTIVE TREATMENT. TO PROVIDE LONG-TERM CARE TO HANSEN'S DISEASE PATIENTS WHO HAVE BEEN DISABLED EITHER DIRECTLY FROM PATHOLOGICAL EFFECTS OF THE DISEASE, OR PSYCHOLOGICALLY OR SOCIALLY FROM THE EFFECTS OF PROLONGED INSTITUTIONALIZATION. TO IMPROVE AND MAINTAIN THE HEALTH OF INDIVIDUALS AND COMMUNITIES BY PROMOTING HEALTHY LIFESTYLE CHOICES AND ASSURING ACCESS TO HEALTH CARE SERVICES THROUGH PUBLIC HEALTH NURSING AND SCHOOL HEALTH-RELATED SERVICES.

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Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

Subject Committee: HTH

HEALTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
4-00	.1	1,662,639 A	1,805.561 A		1,662,639 A	1,805,561 A	4-00
4-00	'1	1,002,039 A 257.748 N	334,603 N		257,748 N	334,603 N	
		10,881 U	10,881 U		10,881 U	10,881 U	
	EXECUTIVE BUDGET ADD FUNDS FOR CO	T PREP: DLLECTIVE BARGAINING	COSTS.	EXECUTIVE BUDGE ADD FUNDS FOR C	ET PREP: COLLECTIVE BARGAINING CO	OSTS.	
	(/1,662,639A; /1,805,56 (/257,748N; /334,603N) (/10,881U; /10,881U)		*****	(/1,662,639A; /1,805,5 (/257,748N; /334,603N (/10,881U; /10,881U)			
	AGREE	**********	************	***********	*****		***
	SENATE CONCURS.			HOUSE CONCURS			
6-00	1	(210,000) A	(210,000) A		(210,000) A	(210,000) A	6-00
		(13,000) B	(13,000) B		(13,000) B	(13,000) B	ı
	EXECUTIVE BUDGET REDUCE FUNDS FOR (/-210,000A; /-210,000A (/-13,000B; /-13,000B)	R NON-RECURRING COST	S.	EXECUTIVE BUDGE REDUCE FUNDS FO (/-210,000A; /-210,000 (/-13,000B; /-13,000B)	OR NON-RECURRING COSTS. (A)		
		***********	***********		, ******************************	***********	***
	SENATE CONCURS.			HOUSE CONCURS			
100-00	1						100-00
		164,762 N	164,762 N		164,762 N	164,762 N	ĺ
	EXECUTIVE REQUES ADD FUNDS FOR TH	T: HE RYAN WHITE GRANT A	AWARD.	EXECUTIVE REQUE ADD FUNDS FOR T	ST: THE RYAN WHITE GRANT AW	/ARD.	
	(/164,762N; /164,762N) ************************************		************	(/164,762N; /164,762N	N) ************************************	***********	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	ADJUSTMENT TO AC			DETAIL OF GOVER ADJUSTMENT TO A	~		

Program ID HTH100

COMMUNICABLE DISEASE AND PUBLIC HEALTH NURSING

Structure #: 050101010000

Subject Committee: HTH HEALTH

			SENATI	Ξ				HOUSE								
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		FY 2017			SEQ#	
			1,452,639	A		1,595,561	A	TOTAL CHANGES BY MOF		1,452,639	A		1,595,561	A		
			(13,000)	В		(13,000)	В			(13,000)	В		(13,000)	В		
			422,510	N		499,365	N			422,510	N		499,365	N		
			10,881	U		10,881	U			10,881	U		10,881	U		
		0.00	1,873,030		0.00	2,092,807		TOTAL CHANGES	0.00	1,873,030		0.00	2,092,807			
	249	9.87	25,851,065	A	249.87	25,993,987	A	BUDGET TOTALS BY MOF	249.87	25,851,065	A	249.87	25,993,987	A		
	1	1.00	422,589	В	1.00	422,589	В		1.00	422,589	В	1.00	422,589	В		
	(0.00	3,830,015	N	0.00	3,906,870	N		0.00	3,830,015	N	0.00	3,906,870	N		
	(0.00	142,627	U	0.00	142,627	U		0.00	142,627	U	0.00	142,627	U		
	16	6.00	5,008,971	P	16.00	5,008,971	P		16.00	5,008,971	P	16.00	5,008,971	P		
	266	6.87	35,255,267		266.87	35,475,044		TOTAL BUDGET	266.87	35,255,267		266.87	35,475,044			

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HOUSE

Program ID HTH131

DISEASE OUTBREAK CONTROL

SENATE

Structure #: 050101020000

Subject Committee: HTH

HEALTH

			_											
EQ# EXPLAN	ATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	20.60	1,613,768	A	20.60	1,613,768	A		20.60	1,613,768	A	20.60	1,613,768	A	
	31.40	10,736,954	N	31.40	10,736,954	N		31.40	10,736,954	N	31.40	10,736,954	N	
	0.00	1,361,116	P	0.00	1,361,116	P		0.00	1,361,116	P	0.00	1,361,116	P	
	52.00	13,711,838		52.00	13,711,838		_	52.00	13,711,838		52.00	13,711,838		
- 1														- 1
AGREE	******	*******	*****	*******	*******	*****	**********	*******	******	*****	******	*******	*****	•
OBJECTIV DISABLIN EMERGIN INTENTIC ASSURAN SURVEILI INVESTIG DISTRIBU APPROPR AND OTH REDUCTIC	OBJECTIVE: TO REDUCE THE INCIDENCE, SEVERITY, AND DISABLING EFFECTS RELATED TO INFECTIOUS DISEASES, EMERGING DISEASE THREATS AND POTENTIAL NATURAL OR INTENTIONAL HAZARDS INCLUDING ACTS OF TERRORISM THROUGH ASSURANCE OF PUBLIC HEALTH PREPAREDNESS, DISEASE SURVEILLANCE/EARLY DETECTION, PUBLIC HEALTH INVESTIGATION, PUBLIC HEALTH INTERVENTIONS SUCH AS DISTRIBUTION OF MEDICAL COUNTERMEASURES AS INDICATED, APPROPRIATE PUBLIC HEALTH RECOMMENDATIONS, EDUCATION, AND OTHER METHODS OF DISEASE PREVENTION AND RISK REDUCTION.													
4-001		119,946			161,382				119,946			161,382		4-001
		333,046	N		478,118	N			333,046	N		478,118	N	
	VE BUDGET P NDS FOR COL	REP: LECTIVE BAR	GAIN:	ING COSTS.			EXECUTIVE BY ADD FUNDS I		EP: ECTIVE BARG	AININ	G COSTS.			
(/333,046N	x; /161,382A) I; /478,118N)	******	*****	******	*******	*****	(/119,946A; /161 (/333,046N; /478	, ,	******	*****	******	*******	*****	
SENATE (CONCURS.						HOUSE CONCU	JRS						

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1,427,710 P

14,231,424

0.00

52.00

1,427,710 P

14,417,932

0.00

52.00

Program ID HTH131

DISEASE OUTBREAK CONTROL

Structure #: 050101020000

Subject Committee: HTH

HEALTH

0.00

52.00

1,427,710 P

14,231,424

0.00

52.00

1,427,710 P

14,417,932

			SENATI	E						НО	USE						
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#		
100-00	1														100-00		
			66,594	P		66,594	P			66,594	P		66,594	P			
	EXECUTIVE R	EQUEST:						EXECUTIVE RE	QUEST:								
			POSITION AND					ADD (1) TEMP									
	BRANCH (HTH (HTH131/DB) F	,					Н	`	BRANCH (HTH131/DC) AND PUBLIC HEALTH PREPAREDNESS BRANCH (HTH131/DB) FOR SUPPORT OF FINANCIAL FUNCTIONS.								
	(/66,594P; /66,59			.01112	. 1 01 (01101)	.		(/66,594P; /66,59					.01101101				
	**************************************	******	******	*****	******	******	****	*****	******	******	*****	******	******	*****			
	SENATE CONC	CURS.						HOUSE CONCU	RS								
			R'S REQUEST:					110002 001100									
	(1) TEMPORAR			20 (#9	966002H; 43,8	312)		DETAIL OF GO			(#066))				
	FRINGE BENE	F11 S (22,7	82)					(1) TEMPORAR` FRINGE BENEF			(#900	0002H; 45,812	2)				
			119,946	A		161,382	A	TOTAL CHANGES BY MOF		119,946	A		161,382	A			
			333,046	N		478,118	N			333,046			478,118	N			
			66,594	P		66,594	P			66,594	P		66,594	P			
		0.00	519,586		0.00	706,094		TOTAL CHANGES	0.00	519,586		0.00	706,094				
		20.60	1,733,714	A	20.60	1,775,150	A	BUDGET TOTALS BY MOF	20.60	1,733,714	A	20.60	1,775,150	A			
		31.40	11,070,000	N	31.40	11,215,072	N		31.40	11,070,000	N	31.40	11,215,072	N			

TOTAL BUDGET

- 1

Program ID HT

HTH210

HAWAII HEALTH SYSTEMS CORPORATION – CORPORATE OFFICE

Structure #: 050201000000

Subject Committee: HTH

HEALTH

		SENATE			HOUSE								
SEQ#	EXPLANATION	FY 2016	Y 2016 FY 2017			EXPLANATION	1	FY 2016	F	SEQ#			
	54.5	12,509,280 B	54.50	12,509,280 B	,		54.50	12,509,280 B	54.50	12,509,280 B			
	54.5	12,509,280	54.50	12,509,280	-	-	54.50	12,509,280	54.50	12,509,280			
					-	-			-				

- 1

-

AGREE

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HHSC AND THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONG-TERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

OBJECTIVE: TO SUSTAIN AND ENHANCE BOTH THE LEVELS OF SERVICE AND THE QUALITY OF CARE FOR THE COMMUNITIES WE SERVE IN THE MOST COST-EFFECTIVE FASHION. HAWAII HEALTH SYSTEMS CORPORATION (HHSC) AND THE REGIONS OF HHSC OPERATE THE PRIMARY ACUTE CARE HOSPITALS ON THE NEIGHBOR ISLANDS AND, IN MANY INSTANCES, PROVIDE THE ONLY IN-PATIENT ACUTE HOSPITAL SERVICES AND SUBSTANTIAL LONGTERM CARE SERVICES THROUGHOUT HAWAII. THE FACILITIES OF THE HHSC INCLUDE: HILO MEDICAL CENTER, HONOKAA, AND KAU (EAST HAWAII REGION); KONA COMMUNITY HOSPITAL AND KOHALA (WEST HAWAII REGION); MAUI MEMORIAL MEDICAL CENTER, LANAI AND KULA (MAUI REGION); LEAHI AND MALUHIA (OAHU REGION); WEST KAUAI MEDICAL CENTER/KAUAI VETERANS MEMORIAL HOSPITAL AND SAMUEL MAHELONA MEMORIAL HOSPITAL (KAUAI REGION).

						TOTAL CHANGES BY MOF				
0.00			0.00			TOTAL CHANGES	0.00		0.00	
						BUDGET TOTALS BY MOF				
54.50	12,509,280	3 5	54.50	12,509,280	В		54.50	12,509,280 B	54.50	12,509,280 B
54.50	12,509,280	5	54.50	12,509,280		TOTAL BUDGET	54.50	12,509,280	54.50	12,509,280

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Program ID HTH211

KAHUKU HOSPITAL

Structure #: 050202000000

Subject Committee: HTH

HEALTH

			SENATE					HOUSE			
SEQ#	EXPLANA'	TION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
		0.00	1,500,000 A	0.00	1,500,000 A		0.00	1,500,000 A	0.00	1,500,000 A	
		0.00	1,500,000	0.00	1,500,000	_	0.00	1,500,000	0.00	1,500,000	
-	1										- 1
	AGREE	******	**********	*******	*********	************	******	********	******	*********	*
	OBJECTIVE	: TO SUSTA	IN AND ENHANCE B	OTH THE LI	EVELS OF	OBJECTIVE: TO	SUSTAIN	AND ENHANCE BOT	TH THE LEV	ELS OF	

SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24-HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

SERVICE AND THE QUALITY OF CARE DELIVERED TO THE NORTH SHORE COMMUNITIES ON THE ISLAND OF OAHU. KAHUKU MEDICAL CENTER PROVIDES MEDICAL CARE IN THE MOST COST-EFFECTIVE MANNER AND OPERATES A CRITICAL ACCESS HOSPITAL PROVIDING ACUTE HOSPITAL SERVICES, SKILLED NURSING SERVICES, A 24-HOUR EMERGENCY DEPARTMENT, AND SUPPORTIVE DIAGNOSTIC/ANCILLARY SERVICES.

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	1,500,000 A	0.00	1,500,000	A BUDGET TOTALS BY MOF	0.00	1,500,000 A	0.00	1,500,000 A
0.00	1,500,000	0.00	1,500,000	TOTAL BUDGET	0.00	1,500,000	0.00	1,500,000

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Program ID HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

SENATE CONCURS.

Subject Committee: HTH

HEALTH

			SENAT	E						HO	OUSE				
EQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATIO	N	FY 2016		F	Y 2017		SEQ
	2,7	0.00 780.75	89,940,000 508,583,900		0.00 2,780.75	89,940,000 508,583,900			0.00 2,780.75	89,940,000 508,583,900		0.00 2,780.75	89,940,000 508,583,900		
	2,7	780.75	598,523,900		2,780.75	598,523,900			2,780.75	598,523,900		2,780.75	598,523,900		
-	***********												*****		
	OBJECTIVE: TO SERVICE AND T SERVE IN THE I HHSC OPERATE NEIGHBOR ISL. IN-PATIENT AC TERM CARE SE THE HHSC INCI (EAST HAWAII KOHALA (WEST CENTER, LANA (OAHU REGION MEMORIAL HO MEMORIAL HO	THE QUAMOST COE THE PRANDS AT CUTE HO ERVICES LUDE: H REGION T HAWA AT AND K N); WEST OSPITAL	ALITY OF CAR OST-EFFECTIV RIMARY ACUT ND, IN MANY I SPITAL SERVI THROUGHOU ILO MEDICAL I); KONA COMI II REGION); M IULA (MAUI RI KAUAI MEDIC AND SAMUEL	E FO /E FA INST ICES T HA CEN MUN IAUI EGIC CAL MAI	R THE COM. ASHION. THE ARE HOSPITA ANCES, PRO AND SUBST WAII. THE F TER, HONOI ITY HOSPIT MEMORIAL N); LEAHI A CENTER/KA	MUNITIES WE REGIONS OF ALS ON THE VIDE THE ONI ANTIAL LONG ACILITIES OF KAA, AND KAU AL AND MEDICAL ND MALUHIA	- J	SERVICE AN SERVE IN TH HAWAII HEAPRIMARY ACAND, IN MANHOSPITAL SISERVICES THE INCLUDE: HIE HAWAII REGUEST HAWAII REGUEST HAWAND KULA (WEST KAUAHOSPITAL A	D THE QUA IE MOST CO LITH SYSTE CUTE CARE NY INSTANO ERVICES AN HROUGHOU LO MEDICA AII REGION MAUI REGII I MEDICAL ND SAMUE	ON); LEAHI AN CENTER/KAUA L MAHELONA	FOR FAS FION N THE THE C AL LO E FAC DNOK HOS RIAL D MA	THE COMM' HION. THE R (HHSC) OPE E NEIGHBOR ONLY IN-PA' ONG-TERM (CILITIES OF ' AA, AND KA PITAL AND MEDICAL (ALUHIA (OA)	UNITIES WE LEGIONS OF RATE THE LISLANDS FIENT ACUTE CARE THE HHSC LU (EAST KOHALA LENTER, LANAI HU REGION);		
								WEWORIAL	HOSPITAL (KAUAI REGION	N).				
4-00	01		33,043,636	В		38,986,574	В	MEMORIALI	HOSPITAL (33,043,636			38,986,574	В	4-

HOUSE CONCURS

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Program ID HTH212

HAWAII HEALTH SYSTEMS CORPORATION - REGIONS

Structure #: 050203000000

Subject Committee: HTH HEALTH

			SENATI	Ξ							НО	USE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017			EXPLANATION	I	FY 2016		I	FY 2017		SEQ#
6-00	1		(5,000,000)	A		(5,000,000)	A				(5,000,000)	A		(5,000,000)	A	6-001
		INDS FOR	NON-RECURRI	NG C	COSTS.					IDS FOR NO	N-RECURRING	G CO	STS.			
	(/-5,000,000A; **********************************	, , ,	,	*****	******	*************	****	****	(/-5,000,000A; /- ************		•	*****	******	*******	*****	
	SENATE CON	NCURS.							HOUSE CONC	URS						
			(5,000,000)	A		(5,000,000)	A	TOTA	L CHANGES BY MOF		(5,000,000)	A		(5,000,000)	A	
			33,043,636	В		38,986,574	В				33,043,636	В		38,986,574	В	
		0.00	28,043,636		0.00	33,986,574		Т	OTAL CHANGES	0.00	28,043,636		0.00	33,986,574		
		0.00	84,940,000	A	0.00	84,940,000	A	BUDG	ET TOTALS BY MOF	0.00	84,940,000	A	0.00	84,940,000	A	
		2,780.75	541,627,536	В	2,780.75	547,570,474	В			2,780.75	541,627,536	В	2,780.75	547,570,474	В	
	-	2,780.75	626,567,536		2,780.75	632,510,474		7	TOTAL BUDGET	2,780.75	626,567,536		2,780.75	632,510,474		

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Program ID HTH213

TH213 ALII COMMUNITY CARE

Structure #: 050204000000

Subject Committee: HTH

			SENAT	E						HOUSE				
SEQ#	EXPLANA	TION	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		0.00	2,500,000	В	0.00	2,500,000	В		0.00	2,500,000 B	0.00	2,500,000	В	
		0.00	2,500,000		0.00	2,500,000			0.00	2,500,000	0.00	2,500,000		
-	1													- 1
	AGREE	*******	*******	*****	*******	********	*****	************	******	*********	*******	*******	*****	
			QUALITY ASSI						-	JALITY ASSISTED L				
			OUNTY AND (TO THE RESID	-						UNTY AND QUALIT O THE RESIDENTS O				
	THROUGH A	ALII COMMU	JNITY CARE, I	NC., A	A 501(C)(3) O	RGANIZATIO	N.	THROUGH ALII	COMMU	NITY CARE, INC., A	501(C)(3) OR	GANIZATION.		

				TOTAL CHANGES BY MOF				
0.00	· · · · · · · · · · · · · · · · · · ·	0.00		TOTAL CHANGES	0.00	-	0.00	
				BUDGET TOTALS BY MOF				
0.00	2,500,000 B	0.00	2,500,000 B	•	0.00	2,500,000 B	0.00	2,500,000 B
0.00	2,500,000	0.00	2,500,000	TOTAL BUDGET	0.00	2,500,000	0.00	2,500,000

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENAT	E						Н	OUSE				
EQ# EXPLA	ANATION	FY 2016			FY 2017		EXPLANATION	[FY 2016		F	Y 2017		SEQ#
	145.50	58,706,662	A	145.50	58,706,662	A		145.50	58,706,662	A	145.50	58,706,662	A	
	0.00	11,795,000	В	0.00	11,795,000	В		0.00	11,795,000	В	0.00	11,795,000	В	
	0.00	1,632,230	N	0.00	1,632,230	N	_	0.00	1,632,230	N	0.00	1,632,230	N	
	145.50	72,133,892		145.50	72,133,892			145.50	72,133,892		145.50	72,133,892		
- 1														-
********* AGREE	**************************************	********	******	********	*******	*****	*********	********	*******	******	**********	*********	*****	
ILLNES INCLUI MANAC INTERV	TIVE: REDUCE T SS THROUGH PR DING GOAL-ORI GEMENT SERVIO VENTION SERVIO TUNITIES.	OVISION OF CO ENTED OUTPA CES, REHABILI	OMMU ATIENT ITATIC	JNITY-BASI SERVICES ON SERVICE	ED SERVICES , CASE ES, CRISIS	AL	OBJECTIVE: R ILLNESS THRO INCLUDING GO MANAGEMEN INTERVENTIO OPPORTUNITI	OUGH PRO OAL-ORIE T SERVICI N SERVICI	VISION OF CO NTED OUTPAT ES, REHABILIT	MMUN TIENT S ATION	IITY-BASED SERVICES, O I SERVICES,	SERVICES CASE , CRISIS		
4-001		1,319,118	A		1,854,427	A			1,319,118	A		1,854,427	A	4-(
	JTIVE BUDGET P		GAINII	NG COSTS.			EXECUTIVE B			AININO	G COSTS.			
	FUNDS FOR COL	LECTIVE BAR					ADD I CHDS I	OK COLL	ECTIVE DAKO.					
ADD F (/1,319,1	118A; /1,854,427A	A)					(/1,319,118A; /1	,854,427A)						
ADD F (/1,319,1	118A; /1,854,427A	A)	*****	*******	*******	*****	(/1,319,118A; /1	,854,427A)				*******	*****	
ADD F (/1,319,1 *********** AGREE	118A; /1,854,427A	A)	*****	******	*******	*****	(/1,319,118A; /1	,854,427A) *******				******	*****	
ADD F (/1,319,1 *********** AGREE	118A; /1,854,427A	A)	*****	******	*******	*****	(/1,319,118A; /1	,854,427A) *******				************	*****	6-0
ADD F (/1,319,1 *********** AGREE SENATI	118A; /1,854,427A	A)		******	(185,000)		(/1,319,118A; /1	,854,427A) *******		****		(185,000)		6-0
ADD F (/1,319,1 ***********************************	118A; /1,854,427A	(185,000) PREP:	В				(/1,319,118A; /1 ******************** HOUSE CONCU	,854,427A) ************************************	(185,000) B	******			6-0
ADD F (/1,319,1 ************ AGREE SENATI 6-001 EXECU REDU (/-185,00	TE CONCURS. UTIVE BUDGET PUCE FUNDS FOR 1000B; /-185,000B)	(185,000) PREP: NON-RECURRI	B NG CC	OSTS.	(185,000)	В	(/1,319,118A; /1 ******************** HOUSE CONCU	UDGET PR	(185,000 EP: ON-RECURRIN) B	**************************************	(185,000)	В	6-(

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

	SEN	ATE			HOUSE		
SEQ# EXPLAN	ATION FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-001	(65,1	24) A	(65,124) A		(65,124) A	(65,124)	A 10-00
TRADE- REORGA (/-65,124 <i>A</i>	VE REQUEST: DFF (1) TEMPORARY POS NIZATION (HTH420/HL). ; /-65,124A)			REORGANIZATION (/-65,124A; /-65,124A)	MPORARY POSITION AND (HTH420/HL).		****
DETAIL (0.5) TEM WORKER (0.5) TEM WORKER	CONCURS. OF GOVERNOR'S REQUE; PORARY HUMAN SERVIC IV SR22 (#95286H; -45,576; PORARY HUMAN SERVIC IV SR22 (#95263H; -19,548; CATED AND REDESCRIBE	CES PROFESSIONAL 5) CES PROFESSIONAL 3)		WORKER IV SR22 (#	IUMAN SERVICES PROFES 195286H; -45,576) IUMAN SERVICES PROFES		
SEE HTH	220 SEQ. NO. 10-002 AND	19-005.			D REDESCRIBED POSITION O. 10-002 AND 19-005.	N.	
10-002	65,1	24 A	65,124 A		65,124 A	65,124	A 10-00
TRADE- REORGA (/65,124A	VE REQUEST: DFF (1) TEMPORARY POS NIZATION (HTH420/HL). /65,124A)		FOR	REORGANIZATION (/65,124A; /65,124A)	MPORARY POSITION AND		****
DETAIL (1) TEMP STAND E REALLO	CONCURS. OF GOVERNOR'S REQUE DRARY SECRETARY II SR Y AND CALL BACK (31,85 ATED AND REDESCRIBE	R14 (#95286H; 33,270) 54) ED POSITION.		STAND BY AND CAI	CRETARY II SR14 (#95286I	, , ,	
SEE HTH	20 SEQ. NO. 10-001 AND	19-004.		SEE HTHAOO SEO. NO	O. 10-001 AND 19-004.		

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Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	3	(45,546) A	(45,546) A		(45,546) A	(45,546) A	10-00
	EXECUTIVE REQUEST TRADE-OFF (1) TEM REORGANIZATION (1)	IPORARY POSITION AND F	UNDS FOR	EXECUTIVE REQUE TRADE-OFF (1) TEN REORGANIZATION	MPORARY POSITION AND	FUNDS FOR	
	(/-45,546A; /-45,546A) ************************************	***********	***********	(/-45,546A; /-45,546A)		*************	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:		HOUSE CONCURS			
		ENTAL HEALTH CASE MA	NAGER SR22 (#98282H, -	DETAIL OF GOVER (0.5) TEMPORARY M	NOR'S REQUEST: MENTAL HEALTH CASE M	ANAGER SR22 (#98282H, -	
	(0.5) TEMPORARY QU (#95241H, -23,394)	UALIFIED MENTAL HEALT	TH PROFESSIONAL SR23	22,152) (0.5) TEMPORARY Q	UALIFIED MENTAL HEAI	TH PROFESSIONAL SR23	
	STANDBY AND CALL	L BACK (18,846)		(#95241H, -23,394) STANDBY AND CAL	LL BACK (18,846)		
	REALLOCATED AND	REDESCRIBED POSITION		REALLOCATED ANI	D REDESCRIBED POSITIO	N.	
	SEE HTH420 SEQ. NO	0. 10-004 AND 14-002.		SEE HTH420 SEQ. NO	O. 10-004 AND 14-002.		

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

	SENATE			HOUSE		
SEQ# EXPLANA	TION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-004	45,546 A	45,546	A	45,546 A	45,546	A 10-00-
TRADE-C REORGAN (/45,546A;	E REQUEST: FF (1) TEMPORARY POSITION ZATION (HTH420/HL). 45,546A)		REORGANIZATIO: (/45,546A; /45,546A	EMPORARY POSITION AND N (HTH420/HL).		****
(1) TEMPO STANDBY	ONCURS. F GOVERNOR'S REQUEST: RARY OFFICE ASSISTANT III S AND CALL BACK (18,846) ATED AND REDESCRIBED POS		(1) TEMPORARY C STANDBY AND CA	ERNOR'S REQUEST: DFFICE ASSISTANT III SR08 (ALL BACK (18,846) ND REDESCRIBED POSITIOI	, , ,	
SEE HTH4	0 SEQ. NO. 10-003 AND 14-002.			NO. 10-003 AND 14-002.	•••	
10-005	(65,124) A	(65,124)	A	(65,124) A	(65,124)	A 10-00
TRADE-C MENTAL I (HTH420/F (/-65,124A;		EORGANIZATION	MENTAL HEALTH (HTH420/HM). (/-65,124A; /-65,124	EMPORARY POSITION AND I - OUTPATIENT FOR REORC		****
(0.5) TEME WORKER (0.5) TEME WORKER	ONCURS. F GOVERNOR'S REQUEST: DRARY HUMAN SERVICES PR V SR22 (#95304H; -45,576) DRARY HUMAN SERVICES PR V SR22 (#95270H; -19,548) 0 SEQ. NO. 10-006.		(0.5) TEMPORARY WORKER IV SR22	ERNOR'S REQUEST: HUMAN SERVICES PROFES (#95304H; -45,576) HUMAN SERVICES PROFES		

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Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	06	65,124 A	65,124 A		65,124 A	65,124 A	A 10-00e
	* /	T: IPORARY POSITION AND F DUTPATIENT FOR REORGA		` '	ST: MPORARY POSITION AND I OUTPATIENT FOR REORGA		
	AGREE SENATE CONCURS.	***********	***********	HOUSE CONCURS	************	************	***
	DETAIL OF GOVERN	TICE ASSISTANT III SR08 (#	95304H; 26,700)	DETAIL OF GOVER	FICE ASSISTANT III SR08 (#	#95304H; 26,700)	
		REDESCRIBED POSITION.			D REDESCRIBED POSITION	ſ.	
	SEE HTH420 SEQ. NO	0. 10-005.		SEE HTH420 SEQ. NO	O. 10-005.		

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE		
SEQ# EX	XPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
11-001	(24.00)	(2,350,449) A (125,600) B	(24.00) (2,350,449) A (125,600) B	(24.	00) (2,350,449) A (125,600) B	(24.00) (2,350,449) (125,600) I	
TI FU: SEI SEI	NDS FROM KALIHI I RVICES (HTH420/HI)	: POSITIONS, (18) TEMPOR PALAMA COMMUNITY I TO OAHU COMMUNITY) FOR COMMUNITY MEI	MENTAL HEALTH MENTAL HEALTH	FUNDS FROM KALIH SERVICES (HTH420/F) POSITIONS, (18) TEMPO I PALAMA COMMUNIT II) TO OAHU COMMUNI		
(/-1	4.00/-2,350,449A; -24.0 25,600B; /-125,600B)		**********	(-24.00/-2,350,449A; -2 (/-125,600B; /-125,600I		********	***
AG	REE						
	NATE CONCURS.			HOUSE CONCURS			
FR	OM MENTAL HEALT	ГН AND SUBSTANCE AB	USE SPECIAL FUND.	FROM MENTAL HEA	LTH AND SUBSTANCE A	ARUSE SPECIAL FUND	
D	ETAIL OF GOVERNO	OR'S REQUEST:		TROW WENTINE TIEM	ETITTUTO SCESTIANCE	abose si Echie i civo.	
(1)	REGISTERED NURS	E III SR20 (#8132; -74,328	A)	DETAIL OF GOVER	NOR'S REQUEST:		
		E IV SR22 (#11678; -87,38			RSE III SR20 (#8132; -74,3		
(1)	MENTAL HEALTH S	SUPERVISOR II SR26 (#13	3366; -73,044A)	(1) REGISTERED NUF	RSE IV SR22 (#11678; -87,	,384A)	
(1)	CLINICAL PSYCHOI	LOGIST VII SR28 (#15451	; -73,044A)	· /	I SUPERVISOR II SR26 (#		
` '		E IV SR22 (#22838; -75,77	*	. /	OLOGIST VII SR28 (#154		
` '		PROFESSIONAL/SOCIAL	WORKER IV SR22	* *	RSE IV SR22 (#22838; -75,		
	1748, #39746; -60,024	*	70 (1)		S PROFESSIONAL/SOCIA	AL WORKER IV SR22	
,	•	S IN PERSONAL SERVICE		(#31748, #39746; -60,0)	,	COEG (757 (21 A)	
		HIATRIST I SR31Z (#1002 HIATRIST II SR1Z (#1002			NS IN PERSONAL SERVI CHIATRIST I SR31Z (#10		
		HIATRIST II SR1Z (#1002 HIATRIST II SR1Z (#1003	•	* *	CHIATRIST I SR31Z (#10 CHIATRIST II SR1Z (#10		
` '		RY POSITIONS IN PERSO		` '	CHIATRIST II SR1Z (#10		
,	2,988A)	KT TOSTITONS IN TERSE	TVIL BEICVICES (-		ARY POSITIONS IN PER	, , ,	
	ORTAGE DIFFEREN	TIAL (-11.000A)		632,988A)	THE TODITION DIVIDIN	2011112 221111022 (
	RNOVER SAVINGS (` ' '		SHORTAGE DIFFERE	NTIAL (-11,000A)		
		ENSES (MISCELLANEOU	JS ITEMS) (-185,562A/-	TURNOVER SAVING	` ' '		
16,	200B)	`	, , ,	OTHER CURRENT EX	PENSES (MISCELLANE)	OUS ITEMS) (-185,562A/-	
OT	HER CURRENT EXP	ENSES (-109,400B)		16,200B)	•	• • •	
				OTHER CURRENT EX	TPENSES (-109,400B)		
SEI	E HTH420 SEQ. NO. 1	12-001.		OFF HELLON GEO. NO			

SEE HTH420 SEQ. NO. 12-001.

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
11-00)2	(22,224) A	(22,224) A		(22,224) A	(22,224) A	A 11-002			
	OAHU COMMUNITY	5) TEMPORARY POSITIONS MENTAL HEALTH SERVIC DMMUNITY MENTAL HEAI ORGANIZATION.	CES (HTH420/HE) TO	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/-22,224A; /-22,224A)						
	SENATE CONCURS. DETAIL OF GOVER! (0.5) TEMPORARY QU (#95241H, -23,394) TURNOVER SAVING! SEE HTH420 SEQ. NO	UALIFIED MENTAL HEALT S (1,170)	TH PROFESSIONAL SR23	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY QUALIFIED MENTAL HEALTH PROFESSIONAL SR23 (#95241H, -23,394) TURNOVER SAVINGS (1,170) SEE HTH420 SEQ. NO. 12-002.						
11-00)3 (1.00	(48,746) A	(1.00) (48,746) A		00) (48,746) A	(1.00) (48,746) A	11-00			
	COMMUNITY MENTA	POSITION AND FUNDS FRAL HEALTH SERVICES (HT FY MENTAL HEALTH SERVICES)	TH420/HN) TO HAWAII	COMMUNITY MENT) POSITION AND FUNDS FR CAL HEALTH SERVICES (HT ITY MENTAL HEALTH SER /-48,746A)	TH420/HN) TO HAWAII	***			
	SENATE CONCURS. DETAIL OF GOVER! (1) MENTAL HEALTH TURNOVER SAVING:	H SUPERVISOR I SR24 (#523	330; -51,312)	HOUSE CONCURS DETAIL OF GOVER (1) MENTAL HEALT TURNOVER SAVING	H SUPERVISOR I SR24 (#523	330; -51,312)				
	SEE HTH420 SEQ. NO	0. 12-003.		SEE HTH420 SEQ. NO	O. 12-003.					

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
11-004		(75,628) A	(75,628) A		(75,628) A	(75,628) A	11-004		
	OAHU COMMUNITY	TEMPORARY POSITIONS A MENTAL HEALTH SERVIC MUNITY MENTAL HEALTI	ES (HTH420/HE) TO	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (/-75,628A; /-75,628A)					
	SENATE CONCURS. DETAIL OF GOVERN	-		HOUSE CONCURS					
	(#94319H, -37,464)	BLIC HEALTH ADMINISTRA MAN SERVICES PROFESSIO		DETAIL OF GOVER (1) TEMPORARY PU: (#94319H, -37,464)	RNOR'S REQUEST: BLIC HEALTH ADMINISTRAT	ΓΙVE OFFICER IV SR22			
	IV SR22 (#98238H; -42 TURNOVER SAVING	.,144)	WALESOCIAL WORKER	, , ,		NAL/SOCIAL WORKER			
	SEE HTH420 SEQ. NO	. 12-004.		SEE HTH420 SEQ. NO	O. 12-004.				

9:32:46 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE					HOU	SE			
SEQ#	EXPLANATION	FY 2016	FY	Z 2017	EXPLANATION	FY	Y 2016	FY	2017		SEQ#
12-00	03 1.00	48,746 A	1.00	48,746 A		1.00	48,746	A 1.00	48,746	A	12-003
	EXECUTIVE REQUEST TRANSFER-IN (1) POS MENTAL HEALTH SER COMMUNITY MENTAL REORGANIZATION (1.00/48,746A; 1.00/48,746A; 1.00/48,746	SITION AND FUNDS FF RVICES (HTH420/HN) T L HEALTH SERVICES (46A)	EXECUTIVE REQUE TRANSFER-IN (1) P MENTAL HEALTH S COMMUNITY MENT REORGANIZATION (1.00/48,746A; 1.00/48	POSITION SERVICE FAL HEA 8,746A)	S (HTH420/HN LTH SERVICE	TO HAWAII CO	UNTY OR	*****			
	SENATE CONCURS. DETAIL OF GOVERNO (1) MENTAL HEALTH: TURNOVER SAVINGS SEE HTH420 SEQ. NO.	SUPERVISOR I SR24 (# (-2,566)	52330; 51,312)		HOUSE CONCURS DETAIL OF GOVER (1) MENTAL HEALT TURNOVER SAVING SEE HTH420 SEQ. No	TH SUPER GS (-2,566	RVISOR I SR24 5)	(#52330; 51,312)			

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-001 (11.00)	(1,721,753) A (11.0 (82,200) B	00) (1,721,753) A (82,200) B	(1	1.00) (1,721,753) A (82,200) B	(11.00) (1,721,753) A (82,200) B	
FUNDS FROM WINDWAI	OSITIONS, (24) TEMPORAR RD OAHU COMMUNITY M TO OAHU COMMUNITY M FOR REORGANIZATION.	ENTAL HEALTH	FUNDS FROM WIND SERVICES (HTH420	EST: 11) POSITIONS, (24) TEMPO DWARD OAHU COMMUNI /HK) TO OAHU COMMUN /HE) FOR REORGANIZATI	ITY MENTAL HEALTH ITY MENTAL HEALTH	
(-11.00/-1,721,753A; -11.00 (/-82,200B; /-82,200B))/-1,721,753A)		(-11.00/-1,721,753A; (/-82,200B; /-82,200B		******	
AGREE	********	***********	******		***********	***
SENATE CONCURS.			HOUSE CONCURS			
FROM MENTAL HEALTH	H AND SUBSTANCE ABUSI	E SPECIAL FUND.	FROM MENTAL HE	ALTH AND SUBSTANCE A	ABUSE SPECIAL FUND.	
(1) HUMAN SERVICES PI (#48080; -60,024A) (1) REGISTERED NURSE (8) OTHER POSITIONS IN (1) TEMPORARY PSYCHI (1) TEMPORARY QUALII (#98263H; -57,720A) (21) OTHER TEMPORARY 837,924A) DIFFERENTIALS (-700A) TURNOVER SAVINGS (8: SERVICES ON A FEE BAS OTHER CURRENT EXPEI	OGIST VI SR26 (#3741; -82,1 ROFESSIONAL/SOCIAL WO III SR20 (#12924; -68,744A) N PERSONAL SERVICES (-3 IATRIST II SC1Z (#100294; - IATRIST II SC1Z (#100475; - FIED MENTAL HEALTH PR Y POSITIONS IN PERSONA 2,021A) SIS (-50,000A)	04,956A) -128,256A) -100,674A) .OFESSIONAL SR25 L SERVICES (-	(1) HUMAN SERVIC (#48080; -60,024A) (1) REGISTERED NI (8) OTHER POSITIO (1) TEMPORARY PS (1) TEMPORARY QI (#98263H; -57,720A) (21) OTHER TEMPO 837,924A) DIFFERENTIALS (-7 TURNOVER SAVIN SERVICES ON A FE OTHER CURRENT I	HOLOGIST VI SR26 (#3741 CES PROFESSIONAL/SOCLAUSES PROFESSIONAL/SOCLAUSES III SR20 (#12924; -68, NS IN PERSONAL SERVICE (#100) SYCHIATRIST II SC1Z (#100) SYCHIATRIST II SC1Z (#100) JALIFIED MENTAL HEAL PRARY POSITIONS IN PERSONAL (#100) GS (82,021A)	AL WORKER IV SR22 744A) ES (-304,956A) 0294; -128,256A) 0475; -100,674A) TH PROFESSIONAL SR25 SONAL SERVICES (-	

SEE HTH420 SEQ. NO. 14-001.

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
13-00	2	(21,044) A	(21,044) A		(21,044) A	(21,044) A	13-00		
	MAUI COMMUNITY	5) TEMPORARY POSITION A MENTAL HEALTH SERVICE DMMUNITY MENTAL HEAL	ES (HTH420/HM) TO	MAUI COMMUNITY	5) TEMPORARY POSITIONS MENTAL HEALTH SERVICE OMMUNITY MENTAL HEAL	ES (HTH420/HM) TO			
	(/-21,044A; /-21,044A)	***********	**********	(/-21,044A; /-21,044A)) **************	*************	*		
	AGREE SENATE CONCURS. DETAIL OF GOVER! (0.5) TEMPORARY MI 22,152) TURNOVER SAVING: SEE HTH420 SEQ. NO	ENTAL HEALTH CASE MAN	NAGER SR22 (#98282H, -	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY MENTAL HEALTH CASE MANAGER SR22 (#98282H, -22,152) TURNOVER SAVINGS (1,108) SEE HTH420 SEQ. NO. 14-002.					
13-00	EXECUTIVE REQUES TRANSFER-OUT (1) COMMUNITY MENTA	ST: POSITION AND FUNDS FRO AL HEALTH SERVICES (HT) TY MENTAL HEALTH SERV -37,191A)	H420/HL) TO KAUAI	EXECUTIVE REQUE TRANSFER-OUT (1) COMMUNITY MENT) POSITION AND FUNDS FRC FAL HEALTH SERVICES (HTF ITY MENTAL HEALTH SERV /-37,191A)	H420/HL) TO KAUAI	13-00		
	SENATE CONCURS. DETAIL OF GOVER! (1) MENTAL HEALTH TURNOVER SAVING! SEE HTH420 SEQ. NO	H SUPERVISOR II SR26 (#902 S (1,957)	201H; -39,148)	HOUSE CONCURS DETAIL OF GOVER (1) MENTAL HEALTI TURNOVER SAVING SEE HTH420 SEQ. NO	H SUPERVISOR II SR26 (#902 GS (1,957)	201H; -39,148)			

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	4	(65,390) A	(65,390) A		(65,390) A	(65,390) A	13-00
	HAWAII COUNTY CO (HTH420/HL) TO MAU SERVICES (HTH420/F (/-65,390A; /-65,390A)	TEMPORARY POSITIONS A DMMUNITY MENTAL HEAL UI COUNTY COMMUNITY N HM) FOR REORGANIZATION	TH SERVICES MENTAL HEALTH	HAWAII COUNTY C (HTH420/HL) TO MA SERVICES (HTH420/ (/-65,390A; /-65,390A)) TEMPORARY POSITIONS OMMUNITY MENTAL HEA .UI COUNTY COMMUNITY HM) FOR REORGANIZATIO)	LTH SERVICES MENTAL HEALTH	*
	SENATE CONCURS.	ALODIG DEOLIEGE		HOUSE CONCURS			
	(1) TEMPORARY REC (#96208H; -26,700) TURNOVER SAVING	ER SPECIALIST SR11 (#95288 GISTERED PROFESSIONAL S (3,442)		* *	ER SPECIALIST SR11 (#952 GISTERED PROFESSIONAI	•	
	SEE HTH420 SEQ. NO	0. 14-004.		SEE HTH420 SEQ. NO	O 14-004		

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
13-00	5	(48,746) A	(48,746) A		(48,746) A	(48,746) A	13-00	
	MAUI COUNTY COM	5) TEMPORARY POSITION A MUNITY MENTAL HEALTH UAI COMMUNITY MENTAL	H SERVICES	EXECUTIVE REQUEST: TRANSFER-OUT (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO KAUAI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HN) FOR REORGANIZATION.				
	(/-48,746A; /-48,746A) ************************************	***********	***********	(/-48,746A; /-48,746A) ************************************				
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS				
		UALIFIED MENTAL HEALT	H PROFESSIONAL SR23	DETAIL OF GOVER (0.5) TEMPORARY Q (#95298H; -51,312) TURNOVER SAVING	UALIFIED MENTAL HEALT	H PROFESSIONAL SR23		
	SEE HTH420 SEQ. NO	0. 14-005.		SEE HTH420 SEQ. NO	D. 14-005.			

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE						НО	USE				
SEQ# EXPLANAT	ΓΙΟΝ	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
14-001	11.00	1,721,753 A 82,200 B	11.00	1,721,753 82,200			11.00	1,721,753 82,200		11.00	1,721,753 82,200		14-00
TRANSFER FUNDS FRO SERVICES (I SERVICES (I (11.00/1,721,	EXECUTIVE REQUEST: TRANSFER-IN (11) POSITIONS, (24) TEMPORARY POSITIONS, AND FUNDS FROM WINDWARD OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HK) TO OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (11.00/1,721,753A; 11.00/1,721,753A) (/82,200B; /82,200B) AGREE SENATE CONCURS.					EXECUTIVE REC TRANSFER-IN (FUNDS FROM W SERVICES (HTH- SERVICES (HTH- (11.00/1,721,753A (/82,200B; /82,200	(11) POSIT INDWARI 420/HK) To 420/HE) FO A; 11.00/1,7	D OAHU COMN O OAHU COMN OR REORGANI	TINUN TINUN	Ύ MENTAL ΓΥ MENTAL	HEALTH	****	
AGREE	******	*********	******	******	*****	************	*****	*******	*****	******	******	******	
SENATE CO	NCURS.					HOUSE CONCUR	RS						
FROM MEN	ΓAL HEALT	TH AND SUBSTANC	E ABUSE SPE	CIAL FUND.		FROM MENTAL	HEALTH	AND CLIDCTAN	ICE AI	DITCE CDECT	AL EUND		
DETAIL OF	GOVERNO	OR'S REQUEST:				FROM MENTAL	HEALIH.	AND SUBSTAN	ICE AI	BUSE SPECI	AL FUND.		
		LOGIST VI SR26 (#3	741; 82,128A)			DETAIL OF GO	VERNOR'	S REQUEST:					
		PROFESSIONAL/SO	CIAL WORKE	R IV SR22		(1) CLINICAL PS	YCHOLO	GIST VI SR26 (#	ŧ3741;	82,128A)			
(#48080; 60,0		E HI GD 20 / 11 2024 /	0.5444			(1) HUMAN SER		OFESSIONAL/S	OCIAI	L WORKER	IV SR22		
		E III SR20 (#12924; 6		(A)		(#48080; 60,024A)		H CD20 (#12024)	6071	4.4.)			
` '		N PERSONAL SERV HIATRIST II SC1Z (‡	, ,	*		(1) REGISTERED (8) OTHER POSIT)		
		HIATRIST II SC1Z (‡				(1) TEMPORARY							
(1) TEMPOR	ARY QUAL	IFIED MENTAL HÈ	ALTH PROFES	SSIONAL SR25	5	(1) TEMPORARY					*		
(#98263H; 57	, ,					(1) TEMPORARY	~	ED MENTAL H	EALT	H PROFESSI	IONAL SR25		
` '	TEMPORAL	RY POSITIONS IN F	ERSONAL SE	RVICES		(#98263H; 57,720. (21) OTHER TEN		DOCITIONS IN	DEDC	ONAL CEDA	HCEC		
(837,924A) DIFFERENTI	IALS (700A)	1				(837,924A)	MPOKAK I	POSITIONS IN	PEKS	ONAL SEKV	ICES		
TURNOVER	` ,					DIFFERENTIALS	S (700A)						
SERVICES C	N A FEE BA	ASIS (50,000A)				TURNOVER SAV	/INGS (-82	2,021A)					
		ENSES (71,700B)				SERVICES ON A		. , ,					
OTHER CUR (112,648A/10		ENSES (MISCELAN	EOUS ITEMS)			OTHER CURREN OTHER CURREN (112,648A/10,500)	IT EXPEN		ANEO	US ITEMS)			
SEE HTH420	SEQ. NO. 1	3-001.				(112,0101110,500.	~,						
						SEE HTH420 SEC	Q. NO. 13-0	001.					

Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
14-002		21,044 A	21,044 A		21,044 A	21,044	A 14-00		
(F (,	COMMUNITY MENTA	TEMPORARY POSITION A AL HEALTH SERVICES (H TY MENTAL HEALTH SER	TH420/HM) TO HAWAII	EXECUTIVE REQUEST: TRANSFER-IN (0.5) TEMPORARY POSITIONS AND FUNDS FROM MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (/21,044A; /21,044A)					
(2 7	SENATE CONCURS. DETAIL OF GOVERI (0.5) TEMPORARY MI (22,152) FURNOVER SAVING (SEE HTH420 SEQ. NO	ENTAL HEALTH CASE M. S (-1,108)	ANAGER SR22 (#98282H;	HOUSE CONCURS DETAIL OF GOVER (0.5) TEMPORARY M 22,152) TURNOVER SAVINO	MENTAL HEALTH CASE MA	NAGER SR22 (#98282H;			
				SEE HTH420 SEQ. NO					
M (F (*	MENTAL HEALTH SE	ST: OSITION AND FUNDS FRO ERVICES (HTH420/HL) TO AL HEALTH SERVICES (H	KAUAI COUNTY	EXECUTIVE REQUE TRANSFER-IN (1) P MENTAL HEALTH S	OSITION AND FUNDS FROI ERVICES (HTH420/HL) TO I CAL HEALTH SERVICES (HT 7,191A)	KAUAI COUNTY	A 14-00		
(SENATE CONCURS. DETAIL OF GOVER! [1] MENTAL HEALTH TURNOVER SAVING:	H SUPERVISOR II SR26 (#9	0201H; -39,148)	HOUSE CONCURS DETAIL OF GOVER (1) MENTAL HEALT TURNOVER SAVING	H SUPERVISOR II SR26 (#90)201H; -39,148)			

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Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
14-00	14	65.390 A	65.390 A		65,390 A	65.390 A	14-004
	EXECUTIVE REQUESTRANSFER-IN (2) THE COUNTY COMMUNITY COM	ST: EMPORARY POSITION ANI FY MENTAL HEALTH SERV IMUNITY MENTAL HEALTH IPLEMENTATION OF THE CORGANIZATION.	D FUNDS FROM HAWAII VICES (HTH420/HL) TO H SERVICES	HAWAII COUNTY C (HTH420/HL) TO MA SERVICES (HTH420/ MENTAL HEALTH C (/65,390A; /65,390A)	,	ID FUNDS FROM LTH SERVICES MENTAL HEALTH IN OF THE COMMUNITY	*
		ER SPECIALIST SR11 (#9528 GISTERED PROFESSIONAL			ER SPECIALIST SR11 (#9528 GISTERED PROFESSIONAL		
	SEE HTH420 SEQ. NO	0. 13-004.		SEE HTH420 SEQ. N	O. 13-004.		

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

	SENATE			HOUSI	Ε	
EQ# EXPLANATIO	ON FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
15-001	(12.00) (1,500,697) A (154,200) B	(12.00) (1,500,697) A (154,200) B	(12	.00) (1,500,697) A (154,200) B	(12.00) (1,500,697) A (154,200) B	15-00
FUNDS FROM SERVICES (HT	EQUEST: DUT (12) POSITIONS, (18.5) TE DIAMOND HEAD COMMUNI TH420/HH) TO OAHU COMMU TH420/HE) FOR REORGANIZA	TY MENTAL HEALTH NITY MENTAL HEALTH	FUNDS FROM DIAM SERVICES (HTH420/	2) POSITIONS, (18.5) TEM OND HEAD COMMUNIT	NITY MENTAL HEALTH	
(/-154,200B; /-1	97A; -12.00/-1,500,697A) 54,200B)	******************************	(-12.00/-1,500,697A; - (/-154,200B; /-154,200	B)	*****************************	*
SENATE CONC FROM MENTA	CURS. L HEALTH AND SUBSTANCE	E ABUSE SPECIAL FUND.	HOUSE CONCURS	I THE AND GUDGEANGE	ADVICE CDECIAL EVAL	
(1) CLINICAL I (1) REGISTERE (1) REGISTERE (2) HUMAN SE (#7611, #37477; (1) HUMAN SE (#11102; -53,35; (1) HUMAN SE (#48084; -51,31;	RVICES PROFESSIONAL/SOC 2A)	29,568A) -79,236A) CIAL WORKER IV SR22 CIAL WORKER IV SR22	DETAIL OF GOVER (1) CLINICAL PSYCH (1) REGISTERED NU (1) REGISTERED NU (2) HUMAN SERVICI (#7611, #37477; -57,70 (1) HUMAN SERVICI (#11102; -53,352A) (1) HUMAN SERVICI	NOR'S REQUEST: HOLOGIST VII SR28 (#60 RSE IV SR22 (#11005; -80 RSE III SR20 (#90253H; - ES PROFESSIONAL/SOC	9,568A) 79,236A) IAL WORKER IV SR22 IAL WORKER IV SR22	
(1) TEMPORAR (1) TEMPORAR (1) TEMPORAR (15.5) OTHER 637,428A) SHORTAGE DI TURNOVER SA	SITIONS IN PERSONAL SERV RY CLINICAL PSYCHOLOGIS RY PSYCHIATRIST II SC1Z (# RY PSYCHIATRIST II SC1Z (# TEMPORARY POSITIONS IN 1 IFFERENTIAL (-1,310A) AVINGS (77,094A) ENT EXPENSES (-67,900B)	T VI SR26 (#90251H; -55,500A) 100272; -118,835A) 100361; -73,044A)	(1) TEMPORARY CL (1) TEMPORARY PSY (1) TEMPORARY PSY	YCHIATRIST II SC1Z (#1 YCHIATRIST II SC1Z (#1 ORARY POSITIONS IN F ENTIAL (-1,310A)	T VI SR26 (#90251H; -55,500A) 00272; -118,835A)	

OTHER CURRENT EXPENSES (-67,900B)

86,300B)

OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-34,614A/-

SEE HTH420 SEQ. NO. 16-001.

86,300B)

OTHER CURRENT EXPENSES (MISCELANEOUS ITEMS) (-34,614A/-

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				SEE HTH420 SEQ. N	O. 16-001.		
15-00	2	(67,317) A	(67,317) A		(67,317) A	(67,317) A	15-002
	WINDWARD OAHU C (HTH420/HK) TO MAI SERVICES (HTH420/H MENTAL HEALTH CI (/-67,317A; /-67,317A)	5) TEMPORARY POSITION COMMUNITY MENTAL H UI COUNTY COMMUNITY HM) FOR IMPLEMENTATI ENTER REORGANIZATIO	EALTH SERVICES Y MENTAL HEALTH ION OF THE COMMUNITY	WINDWARD OAHU (HTH420/HK) TO MA SERVICES (HTH420/ MENTAL HEALTH C (/-67,317A; /-67,317A	.5) TEMPORARY POSITIONS COMMUNITY MENTAL HEA AUI COUNTY COMMUNITY I HM) FOR IMPLEMENTATIO CENTER REORGANIZATION.	ALTH SERVICES MENTAL HEALTH N OF THE COMMUNITY	
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	(0.5) TEMPORARY HI WORKER IV SR22 (#9 (1) TEMPORARY CLI TURNOVER SAVING	UMAN SERVICES PROFES 05270H; -19,548) NICAL PSYCHOLOGIST V S (3,543)	SSIONAL/SOCIAL VI SR26 (#98262H; -51,312)	WORKER IV SR22 (#	IUMAN SERVICES PROFESS 195270H; -19,548) INICAL PSYCHOLOGIST VI		
	SEE HTH420 SEQ. NO	0. 16-002.		SEE HTH420 SEQ. N	O. 16-002.		

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
15-00)3	(77,212) A	(77,212) A		(77,212) A	(77,212) A	A 15-00:				
	KAUAI COUNTY COM (HTH420/HN) TO OAI (HTH420/HE) FOR RE	TEMPORARY POSITIONS MMUNITY MENTAL HEAL IU COMMUNITY MENTAL	TH SERVICES	KAUAI COUNTY CO (HTH420/HN) TO OA (HTH420/HE) FOR RI) TEMPORARY POSITIONS A DMMUNITY MENTAL HEAL IHU COMMUNITY MENTAL EORGANIZATION.	TH SERVICES					
	(/-77,212A; /-77,212A) ************************************	************	***********	(/-77,212A; /-77,212A) ** *********************************							
		UBHOUSE COORDINATOR L DIVERSION SPECIALIST S (4,064)		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY CLUBHOUSE COORDINATOR SR24 (#94382H; -42,180) (1) TEMPORARY JAIL DIVERSION SPECIALIST SR22 (#94387H; -39,096) TURNOVER SAVINGS (4,064)							
	SEE IIIII420 SEQ. NO	. 10-003.		SEE HTH420 SEQ. NO							
15-00	EXECUTIVE REQUES TRANSFER-OUT (1) COMMUNITY MENTA COUNTY COMMUNIT REORGANIZATION. (-1.00/-24,385A; -1.00/-	ST: POSITION AND FUNDS FR AL HEALTH SERVICES (H' IY MENTAL HEALTH SER -24,385A)	ГН420/НН) TO HAWAII	EXECUTIVE REQUE TRANSFER-OUT (1) COMMUNITY MENT COUNTY COMMUNI REORGANIZATION. (-1.00/-24,385A; -1.00) POSITION AND FUNDS FR FAL HEALTH SERVICES (HT ITY MENTAL HEALTH SERV	TH420/HH) TO HAWAII VICES (HTH420/HL) FOR					
	SENATE CONCURS. DETAIL OF GOVER! (1) CLERK TYPIST II TURNOVER SAVING!	SR06 (#96218H, -25,668)		HOUSE CONCURS DETAIL OF GOVER (1) CLERK TYPIST II TURNOVER SAVINO	I SR06 (#96218H, -25,668)						
	SEE HTH420 SEQ. NO	0. 16-004.		SEE HTH420 SEQ. NO	O. 16-004.						

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE					ЮН	JSE				
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY 20	16]	FY 2017		SEQ#	
16-00	1.00	24,385 A	1.00	24,385 A		1.00	24,385	A 1.00	24,385	A	16-00	
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM DIAMOND HEAD COMMUNITY MENTAL HEALTH SERVICES (HTH420/HH) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/24,385A; 1.00/24,385A)				EXECUTIVE REQUITED TRANSFER-IN (1) COMMUNITY MEN COUNTY COMMUN REORGANIZATION	POSITION AN TAL HEALTH NTY MENTA	H SERVIC	ES (HTH420/HH) TO HAWAII	₹		
	(1.00/24,385A; 1.00/24,385A) ************************************				(1.00/24,385A; 1.00/2	· · ·	*****	****	*****	****		
				•••••	***************************************						•	
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.	HOUSE CONCURS									
		SR06 (#96218H, 25,668)	DETAIL OF GOVE	_								
	TURNOVER SAVINGS	S (-1,283)			(1) CLERK TYPIST I TURNOVER SAVIN	`	18H, 25,66	(8)				
	SEE HTH420 SEQ. NO	. 15-004.										
					SEE HTH420 SEQ. N	O. 15-004.						
16-00	05	(57,720) A		(57,720) A			(57,720)	A	(57,720)) A	16-00	
	6-005 (57,720) A (57,720) A EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/-57,720A; /-57,720A)			EXECUTIVE REQUEST: TRADE-OFF (1) TEMPORARY POSITION AND FUNDS IN OAHU COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (/-57,720A; /-57,720A)								
	SENATE CONCURS.				HOUSE CONCURS							
	DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98253H; -28,860) (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; -28,860)			DETAIL OF GOVERNOR'S REQUEST: (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98253H; -28,860) (0.5) TEMPORARY FORENSIC COORDINATOR SR26 (#98234H; -28,860)								
	SEE HTH420 SEQ. NO	. 17-005.										

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Structure #: 050301000000

Subject Committee: HTH

		SENATE					HOUSE			
SEQ# EXP	LANATION F	Y 2016	FY 20:	17	EXPLANATION	FY 2016		FY 20	017	SEQ#
TRA COM! COM! COM! (-1.00/ ******** AGRE SENA DET:	(1.00) UTIVE REQUEST: NSFER-OUT (1) POSIT MUNITY MENTAL HE MUNITY MENTAL HE -37,506A; -1.00/-37,50 E TE CONCURS. AIL OF GOVERNOR'S ERK STENOGRAPHE	ALTH SERVICES ALTH SERVICES ALTH CENTER RE 6A) REQUEST:	FROM WAIANAE (HTH420/HP) TO (HTH420/HE) FOR EORGANIZATION	OAHU S	EXECUTIVE REQUE TRANSFER-OUT (1) COMMUNITY MENT COMMUNITY MENT COMMUNITY MENT (-1.00/-37,506A; -1.00, ***********************************	ST:) POSITION AND ALL HEALTH SEAL HEALTH	SERVICES (SERVICES (I CENTER RE	HTH420/HP) TC HTH420/HE) FO	OAHU R	. 17-00
	OVER SAVINGS (1,97) TH420 SEQ. NO. 18-0	,	(1.00)	(93,982) A	(1) CLERK STENOGH TURNOVER SAVINO SEE HTH420 SEQ. NO	GS (1,974) O. 18-001.	11 (#26511, -: 03,982) A	(1.00)	(93,982) A	17-00
TRA FUND SERV SERV (-1.00/	UTIVE REQUEST: NSFER-OUT (1) POSI' S FROM MAUI COUN ICES (HTH420/HM) TO ICES (HTH420/HE) FO -93,982A; -1.00/-93,98	CION, (0.5) TEMPO TTY COMMUNITY O OAHU COMMUN OR REORGANIZAT (2A)	RARY POSITION, MENTAL HEALT NITY MENTAL HE	AND TH	EXECUTIVE REQUE TRANSFER-OUT (1) FUNDS FROM MAUI SERVICES (HTH420/ SERVICES (HTH420/ (-1.00/-93,982A; -1.00/	ST:) POSITION, (0 I COUNTY CO! HM) TO OAHU HE) FOR REO!	.5) TEMPOR MMUNITY N J COMMUN	ARY POSITION MENTAL HEAL ITY MENTAL H	IS, AND TH	***
DET. (1) HU (#481) (0.5) T	E TE CONCURS. AIL OF GOVERNOR'S IMAN SERVICES PRO 1; -53,352) EMPORARY CLUBH OVER SAVINGS (4,94) TH420 SEQ. NO. 18-0	OFESSIONAL/SOCI OUSE SPECIALIST (6)			HOUSE CONCURS DETAIL OF GOVER (1) HUMAN SERVICI (#48111; -53,352) (0.5) TEMPORARY C TURNOVER SAVINO	ES PROFESSIC LUBHOUSE S	NAL/SOCIA			

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ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

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		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
17-00	03 (1.00)) (83,334) A	(1.00) (83,334) A	(1	1.00) (83,334) A	(1.00) (83,334) A	A 17-00
	FUNDS FROM WINDV SERVICES (HTH420/H HEALTH SERVICES ((-1.00/-83,334A; -1.00/-	POSITION, (1) TEMPORA WARD OAHU COMMUNI HK) TO HAWAII COUNTY HTH420/HL) FOR REORG	TY MENTAL HEALTH COMMUNITY MENTAL	FUNDS FROM WIND SERVICES (HTH420/ HEALTH SERVICES (-1.00/-83,334A; -1.00) POSITION, (1) TEMPOI WARD OAHU COMMUI HK) TO HAWAII COUN (HTH420/HL) FOR REOI	NITY MENTAL HEALTH FY COMMUNITY MENTAL	
	AGREE SENATE CONCURS. DETAIL OF GOVERN (1) REGISTERED PRO	NOR'S REQUEST: DFESSIONAL NURSE III S MAN SERVICES PROFESS 2,144) S (4,386)	R20 (#8127; -45,576) SIONAL/SOCIAL WORKER	HOUSE CONCURS DETAIL OF GOVER (1) REGISTERED PRO	RNOR'S REQUEST: OFESSIONAL NURSE III IMAN SERVICES PROFE 2,144) GS (4,386)	I SR20 (#8127; -45,576) ESSIONAL/SOCIAL WORKER	
17-00	04	(38,627) A	(38,627) A		(38,627) A	(38,627)	A 17-00
	COMMUNITY MENTA	TEMPORARY POSITION AL HEALTH SERVICES (I FY MENTAL HEALTH SE	AND FUNDS FROM OAHU HTH420/HE) TO KAUAI RVICES (HTH420/HN) FOR	COMMUNITY MENT) TEMPORARY POSITIO FAL HEALTH SERVICES ITY MENTAL HEALTH S	ON AND FUNDS FROM OAHU S (HTH420/HE) TO KAUAI SERVICES (HTH420/HN) FOR	***
	SENATE CONCURS. DETAIL OF GOVERN	L DRIVER SPECIALIST SI	R22 (#94317H; -40,660)	* /	IL DRIVER SPECIALIST	SR22 (#94317H; -40,660)	
	SEE HTH420 SEQ. NO	0. 18-004.		TURNOVER SAVINO SEE HTH420 SEQ. N	,		

Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ#
17-00	05	57,720 A	57,72	20 A		57,720 A	57,	,720 A	17-00
	COMMUNITY MENT. REORGANIZATION. (/57,720A; /57,720A)	ST: IPORARY POSITION AND F AL HEALTH SERVICES (HT	H420/HE) FOR	******	COMMUNITY MENT REORGANIZATION. (/57,720A; /57,720A)	ST: MPORARY POSITION ANI 'AL HEALTH SERVICES (I	HTH420/HE) FOR	*****	k*
	SENATE CONCURS. DETAIL OF GOVERI (1) TEMPORARY FOR REALLOCATED POSI SEE HTH420 SEQ. NO	RENSIC COORDINATOR SR.	26 (#98234H; 57,720)		REALLOCATED POS	RENSIC COORDINATOR S	SR26 (#98234H; 57,720)		
18-00)1 1.00	37.506 A	1.00 37.50)6 A	SEE HTH420 SEQ. NO	J. 16-005. .00 37,506 A	1.00 37.	.506 A	18-00
10-00	EXECUTIVE REQUESTRANSFER-IN (1) POSE COMMUNITY MENT.	ST: DSITION AND FUNDS FROM AL HEALTH SERVICES (HT AL HEALTH SERVICES (HT AL HEALTH CENTER REOR ,506A)	I WAIANAE TH420/HP) TO OAHU H420/HE) FOR		EXECUTIVE REQUE TRANSFER-IN (1) P COMMUNITY MENT COMMUNITY MENT COMMUNITY MENT (1.00/37,506A; 1.00/37	ST: OSITION AND FUNDS FR 'AL HEALTH SERVICES (I 'AL HEALTH CENTER RE	OM WAIANAE (HTH420/HP) TO OAHU HTH420/HE) FOR		**
	SENATE CONCURS. DETAIL OF GOVER! (1) CLERK STENOGR TURNOVER SAVING SEE HTH420 SEQ. NO	APHER II SR11 (#26511; 39,4 S (-1,974)	180)		HOUSE CONCURS DETAIL OF GOVER (1) CLERK STENOGE TURNOVER SAVING	RAPHER II SR11 (#26511; 3	39,480)		
	366 11111420 36Q. NC	v. 17-001.			SEE HTH420 SEQ. NO	O. 17-001.			

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE					HC	USE				
SEQ# EX	PLANATION	FY 2016	FY	Y 2017	EXPLANATION	FY	2016		FY 2	017		SEQ#
18-003	1.00	83,334 A	1.00	83,334 A		.00	83,334	A	1.00	83,334	A	18-00
TR FRC (HT	OM WINDWARD O TH420/HK) TO HAW	1: ISITION, (1) TEMPORA AHU COMMUNITY M /AII COUNTY COMM L) FOR REORGANIZA	IENTAL HEALT UNITY MENTA	TH SERVICES	EXECUTIVE REQUE TRANSFER-IN (1) P FROM WINDWARD ((HTH420/HK) TO HA SERVICES (HTH420/	OSITION, OAHU CO WAII COU	MMUNITY JNTY COM	MENT MUNI	ΓAL HEALTH ΓΥ MENTAL I	SERVICES		
****	0/83,334A; 1.00/83,6 ************************************	334A) *********	*******	*********	(1.00/83,334A; 1.00/83		******	******	******	******	******	
SEN	NATE CONCURS. ETAIL OF GOVERN	IOD'S DEOLIEST.			HOUSE CONCURS							
(1) F (1) T IV S Tur	REGISTERED PRO FEMPORARY HUN SR22 (#98264H; 42, RNOVER SAVINGS	FESSIONAL NURSE II IAN SERVICES PROF 144) 5 (-4,386)			DETAIL OF GOVER (1) REGISTERED PRO (1) TEMPORARY HU IV SR22 (#98264H; 42 TURNOVER SAVING	OFESSION MAN SER 2,144)	NAL NURSI RVICES PR		, , ,	,	R	
SEE	E HTH420 SEQ. NO.	. 17-003.			SEE HTH420 SEQ. NO	O. 17-003.						
18-004		38,627 A		38,627 A			38,627	A		38,627	A	18-00
TR COM COU REC (/38,	MMUNITY MENTA	MPORARY POSITION IL HEALTH SERVICE 'Y MENTAL HEALTH	S (HTH420/HE)	TO KAUAI	EXECUTIVE REQUE TRANSFER-IN (1) T COMMUNITY MENT COUNTY COMMUNI REORGANIZATION. (/38,627A; /38,627A)	EMPORA AL HEAL	TH SERVI	CES (H	TH420/HE) TC	KAUAI	₹	
	REE	*********	*******	********	**************	******	******	******	*******	******	******	
DE (1) 7	NATE CONCURS. ETAIL OF GOVERN TEMPORARY JAIL RNOVER SAVINGS	DIVERSION SPECIAL	LIST SR22 (#943	317H; 40,660)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY JAI TURNOVER SAVING	L DIVERS	SION SPEC	IALIST	SR22 (#94317	H; 40,660)		
SEE	E HTH420 SEQ. NO.	17-004.			SEE HTH420 SEQ. NO	D. 17-004.						

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Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
19-00	01	(18,571) A	(18,571) A		(18,571) A	(18,571) A	19-00
	KALIHI PALAMA CO (HTH420/HI) TO HAW SERVICES (HTH420/F (/-18,571A; /-18,571A)	5) TEMPORARY POSITION A MMUNITY MENTAL HEAL 'AII COUNTY COMMUNITY IL) FOR REORGANIZATION	ГН SERVICES ′ MENTAL HEALTH	KALIHI PALAMA CO (HTH420/HI) TO HAV SERVICES (HTH420/ (/-18,571A; /-18,571A)	.5) TEMPORARY POSITION: DMMUNITY MENTAL HEAI WAII COUNTY COMMUNIT 'HL) FOR REORGANIZATIO)	LTH SERVICES Y MENTAL HEALTH	*
	SENATE CONCURS.	MODIC DEGLIEST.		HOUSE CONCURS			
	WORKER IV SR22 (#9 TURNOVER SAVING	JMAN SERVICES PROFESS: 5263H; -19,548) S (977)	IONAL/SOCIAL	DETAIL OF GOVER (0.5) TEMPORARY H WORKER IV SR22 (# TURNOVER SAVING	IUMAN SERVICES PROFESS 195263H; -19,548)	SIONAL/SOCIAL	
	SEE HTH420 SEQ. NO	. 19-004.		SEE HTH420 SEQ. N	O. 19-004.		

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE				HOUSE			
SEQ# EX	EPLANATION	FY 2016	FY 2017	EXPLANATION	F	TY 2016	FY	2017	SEQ#
19-002	(1.00)	(425,243) A	(1.00) (425,243) A		(1.00)	(425,243) A	(1.00)	(425,243) A	19-002
TR FUN SER	NDS FROM HAWAII (COUNTY COMMUNIT TO OAHU COMMUN	ARY POSITIONS, AND 'Y MENTAL HEALTH ITY MENTAL HEALTH ION.	FUNDS FROM HAV SERVICES (HTH42	(1) POSIT WAII COU 20/HL) TO	ION, (7) TEMPORA JNTY COMMUNITY OAHU COMMUNIT R REORGANIZATIO	' MENTAL HE ΓΥ MENTAL I	EALTH	
****	00/-425,243A; -1.00/-42 ************************************	, ,	************	(-1.00/-425,243A; -1	,	43A) ************************************	*******	********	**
	NATE CONCURS. ETAIL OF GOVERNOI	R'S REQUEST:		HOUSE CONCURS					
()	HUMAN SERVICES P 8099; -55,500)	PROFESSIONAL/SOCI	AL WORKER IV SR22	` '		REQUEST: FESSIONAL/SOCIA	L WORKER I'	V SR22	
(#95	5277H; -51,312)		TH PROFESSIONAL SR23 GISTERED NURSE SR28	(#48099; -55,500) (1) TEMPORARY ((#95277H; -51,312)	QUALIFIE:	D MENTAL HEALT	H PROFESSIO	ONAL SR23	
(1)	5283H; -88,656) TEMPORARY PSYCH TEMPORARY CLUBH		292H; -119,904) R22 (#95280H; -45,576)	(#95283H; -88,656)		ED PRACTICE REGI FRIST II SC1Z (#982			
(#98	8273H; -33,276)		ATION SPECIALIST IV SR22 22 (#96209H, #96210H; -	(1) TEMPORARY ((1) TEMPORARY V (#98273H; -33,276)			,	, ,	
26,7	700 EACH) RNOVER SAVINGS (2			(2) TEMPORARY F 26,700 EACH) TURNOVER SAVII		RED NURSE IV SR22 81)	2 (#96209H, #9	06210Н; -	
SEE	E HTH420 SEQ. NO. 19	9-005.		SEE HTH420 SEQ.		•			

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Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
19-00	13	(66,656) A	(66,656) A		(66,656) A	(66,656) A	19-00				
	KALIHI PALAMA CO (HTH420/HI) TO MAU SERVICES (HTH420/H MENTAL HEALTH CI	ST: TEMPORARY POSITIONS A MMUNITY MENTAL HEAL JI COUNTY COMMUNITY N HM) FOR IMPLEMENTATIC ENTER REORGANIZATION	TH SERVICES MENTAL HEALTH N OF THE COMMUNITY	EXECUTIVE REQUEST: TRANSFER-OUT (2) TEMPORARY POSITIONS AND FUNDS FROM KALIHI PALAMA COMMUNITY MENTAL HEALTH SERVICES (HTH420/HI) TO MAUI COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR IMPLEMENTATION OF THE COMMUNITY MENTAL HEALTH CENTER REORGANIZATION.							
	(/-66,656A; /-66,656A) ************************************	***********	************	(/-66,656A; /-66,656A)	,	***********	*				
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS							
	31,212) (1) TEMPORARY PEE	CIAL SERVICE ASSISTANT ER SPECIALIST SR11 (#9825	,	31,212)	CIAL SERVICE ASSISTANT	,					
	TURNOVER SAVING SEE HTH420 SEQ. NO	` ,		TURNOVER SAVINO SEE HTH420 SEQ. NO) (N; -30,932)					

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
19-00	6	66,656 A	66,656 A		66,656 A	66,656 A	19-00
	KALIHI PALAMA CO (HTH420/HI) TO MAU	ST: EMPORARY POSITIONS AN MMUNITY MENTAL HEAL II COUNTY COMMUNITY N HM) FOR REORGANIZATIO	TH SERVICES MENTAL HEALTH	KALIHI PALAMA CO (HTH420/HI) TO MA SERVICES (HTH420/ (/66,656A; /66,656A)	ST: EMPORARY POSITIONS AI DMMUNITY MENTAL HEAI UI COUNTY COMMUNITY I HM) FOR REORGANIZATIO	LTH SERVICES MENTAL HEALTH DN.	***
	SENATE CONCURS.			HOUSE CONCURS			
	31,212) (1) TEMPORARY PEE TURNOVER SAVINGS	CIAL SERVICES ASSISTAN ER SPECIALIST SR11 (#9825 S (-3,508)	,	31,212)	CIAL SERVICES ASSISTAN ER SPECIALIST SR11 (#982:	,	
	SEE HTH420 SEQ. NO	0. 19-003.		SEE HTH420 SEO. NO	O. 19-003.		

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE						НОГ	USE				
SEQ#	EXPLANATION	FY 2016	FY 20	017		EXPLANATION	F	Y 2016		FY 2	017		SEQ#
20-00	01 3.00) 136,139 A	3.00	136,139	A		3.00	136,139	A	3.00	136,139	A	20-00
	EXECUTIVE REQUEST: TRANSFER-IN (3) POSITIONS, (1) TEMPORARY POSITION, AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO OAHU COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HE) FOR REORGANIZATION. (3.00/136,139A; 3.00/136,139A)					EXECUTIVE REQ TRANSFER-IN (FUNDS FROM AI (HTH495/HB) TO SERVICES (HTH4 (3.00/136,139A; 3.	3) POSITION DULT MENT OAHU COU 120/HE) FOR 00/136,139A	TAL HEALTH INTY COMMU R REORGANIZ	ADMINI JNITY M	ISTRATION	Ī	****	
	AGREE SENATE CONCURS. DETAIL OF GOVER (3) HOSPITAL BILLIN (1) TEMPORARY CLI TURNOVER SAVING SEE HTH495 SEQ. NO		HOUSE CONCUR DETAIL OF GOV (3) HOSPITAL BII EACH) (1) TEMPORARY TURNOVER SAV SEE HTH495 SEO	VERNOR'S I LLING CLE CLINICAL INGS (-7,16	RK I SR9 (#47 SPECIALIST (5)			27,768					
21-00	21-001 1.00 26,380 A 1.00 26,380 A EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO HAWAII COUNTY COMMUNITY MENTAL HEALTH SERVICES (HTH420/HL) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A)			A	EXECUTIVE REQ TRANSFER-IN (HEALTH ADMIN COMMUNITY ME REORGANIZATIO (1.00/26,380A; 1.0	1.00 QUEST: 1) POSITION ISTRATION ENTAL HEA ON. 0/26,380A)	26,380 N AND FUND I (HTH495/HB LTH SERVIC	S FROM) TO HA ES (HTH	WAII COUN (420/HL) FC	NTY	A	21-00	
	AGREE SENATE CONCURS. DETAIL OF GOVER (1) HOSPITAL BILLIN TURNOVER SAVING SEE HTH495 SEQ. NO	NG CLERK I SR9 (#4763 S (-1,388)	5; 27,768)			HOUSE CONCUR DETAIL OF GOV (1) HOSPITAL BII TURNOVER SAV SEE HTH495 SEQ	VERNOR'S I LLING CLE INGS (-1,38	RK I SR9 (#47 8)	635; 27,7	68)			

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Program ID HTH420

HTH420 ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

	SENATE		HOUSE									
EQ# EXPLANAT	TION FY 2016	F	Y 2017	EXPLANAT	TION	FY 2	2016		FY 2	2017		SEQ#
HEALTH AD MENTAL HE (1.00/26,380A AGREE SENATE CO	-IN (1) POSITION AND FUNDS MINISTRATION (HTH495/HB) ALTH SERVICES (HTH420/HM x; 1.00/26,380A)	TRANSFI HEALTH A MENTAL (1.00/26,38	1.00 26,380 A 1.00 26,380 A 22- EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM ADULT MENTAL HEALTH ADMINISTRATION (HTH495/HB) TO MAUI COMMUNITY MENTAL HEALTH SERVICES (HTH420/HM) FOR REORGANIZATION. (1.00/26,380A; 1.00/26,380A) HOUSE CONCURS									
(1) HOSPITA TURNOVER	GOVERNOR'S REQUEST: L BILLING CLERK I SR9 (#511 SAVINGS (-1,388) SEQ. NO. 22-001.	(1) HOSPI TURNOVE	DETAIL OF GOVERNOR'S REQUEST: (1) HOSPITAL BILLING CLERK I SR9 (#51162; 27,768) TURNOVER SAVINGS (-1,388) SEE HTH495 SEQ. NO. 22-001.									
HEALTH AD MENTAL HE (1.00/26,380A	1.00 26,380 A REQUEST: -IN (1) POSITION AND FUNDS MINISTRATION (HTH495/HB) ALTH SERVICES (HTH420/HN x; 1.00/26,380A)	TO KAUAI COM) FOR REORGA	MMUNITY NIZATION.	TRANSFI HEALTH A MENTAL (1.00/26,38	ADMINISTR A	T: SITION A ATION (H RVICES (80A)	HTH495/HI HTH420/F	OS FROI B) TO K IN) FOF	1.00 M ADULT MI (AUAI COMM R REORGANI	IUNITY	A	23-00
(1) HOSPITA TURNOVER	NCURS. GOVERNOR'S REQUEST: L BILLING CLERK I SR9 (#476. SAVINGS (-1,388) SEQ. NO. 23-001.	34; 27,768)		(1) HOSPI TURNOVE	ONCURS OF GOVERNO FAL BILLING ER SAVINGS 95 SEQ. NO.	G CLERK (-1,388)	_	7634; 27	7,768)			

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Program ID HTH420

ADULT MENTAL HEALTH - OUTPATIENT

Structure #: 050301000000

Subject Committee: HTH

		SENATE					HOUSE									
SEQ#	EXPLANATION	FY 2016		FY 2017			EXPLANATION	FY 2016			FY 2017					
	(32.00	(3,145,672) (464,800)		(32.00)	(2,610,363) (464,800)		TOTAL CHANGES BY MOF	(32.00)	(3,145,672) (464,800)		(32.00)	(2,610,363) (464,800)				
	(32.00			(32.00)	(3,075,163)		TOTAL CHANGES	(32.00)	(3,610,472)	_	(32.00)	(3,075,163)				
	113.50 0.00 0.00	55,560,990 11,330,200 1,632,230	В	113.50 0.00 0.00	56,096,299 11,330,200 1,632,230			113.50 0.00 0.00	55,560,990 11,330,200 1,632,230		113.50 0.00 0.00	56,096,299 11,330,200 1,632,230	В			
	113.50	68,523,420		113.50	69,058,729		TOTAL BUDGET	113.50	68,523,420		113.50	69,058,729				

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Program ID HTH430

HTH430 AI

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH HEALTH

SENATE							HOUSE										
SEQ# EX	XPLANATION		FY 2016				FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#	
	61	5.00	57,999,65	7 A	615.0	00	57,999,657	A		615.00	57,999,657	A	615.00	57,999,657	A		
	61	5.00	57,999,65	7	615.0	00	57,999,657		- -	615.00	57,999,657		615.00	57,999,657			
- 1																-	
	**************************************	*****	******	*****	******	*****	***********	*****	**********	********	*******	*****	********	*******	*****	*	
ME OU	BJECTIVE: RED ENTAL ILLNES JTPATIENT CA EINTEGRATION	S THRO RE WI	OUGH PROV	ISION	OF INPA	TIEN	NT AND	RE	MENTAL ILLN	NESS THRO CARE WIT	E SEVERITY OI UGH PROVISIO H THE ULTIMA	N OF	INPATIENT	AND			
4-001			3,489,89	6 A			4,298,201	A			3,489,896	A		4,298,201	A	4-00	
A ² (/3,	XECUTIVE BUD DD FUNDS FOI ,489,896A; /4,29	R COLI 8,201A	LECTIVE BA)						(/3,489,896A; /4	FOR COLL 4,298,201A)	EP: ECTIVE BARGA						
	**************************************	*****	******	******	*****	*****	*******	******	**********	******	******	****	******	******	*****	*	
SE	NATE CONCUI	RS.							HOUSE CONC	URS							
210-002			2,997,00	0 A			2,997,000	A			2,997,000	A		2,997,000	A	210-00	
A. HO	OVERNOR'S ME DD FUNDS FO DSPITAL (HTH4	R PROJ 30/HQ	IECTED DEF).		AT THE H.	AW A	AII STATE	*****	GOVERNOR'S ADD FUNDS HOSPITAL (H'	FOR PROJE TH430/HQ).	ECTED DEFICIT	AT T	THE HAWAII	STATE	****	*	
SEI D AG FO PH ME	GREE CNATE CONCUI CETAIL OF GOV GENCY NURSIN OOD SERVICES (ARMACY (297, EDICAL SERVI NITORIAL/LAU	VERNO NG (529 (317,00 ,000) CES (20	0,000) 00) 01,000)		(000,				HOUSE CONC DETAIL OF C AGENCY NUR FOOD SERVIC PHARMACY (MEDICAL SER	GOVERNOR RSING (529,0 CES (317,000 297,000)	000)						
TE	ELEPHONE OPE SCELLANEOU	RATIO	NS (109,000)	`	, ,	ES (1	1,475,000)		JANITORIAL/I TELEPHONE (LAUNDRY/ OPERATION	WAREHOUSE (6			75,000)			

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65,294,858

637.00

Program ID HTH430

HTH430 A

ADULT MENTAL HEALTH - INPATIENT

Structure #: 050302000000

Subject Committee: HTH HE

HEALTH

637.00

64,486,553

637.00

65,294,858

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
210-003	22.00		A	22.00		A		22.00		A	22.00		A	210-00
(GOVERNOR'S MESSA CONVERT (22) POSIT HTH430/HQ).	TIONS FROM TE				****	(HTH430/HQ).) POSITION	(2/10/15): NS FROM TEMF				*****	
(# (SENATE CONCURS. DETAIL OF GOVERN 14) OFFICE ASSISTA1 43672, #43673, #43674 2) PARA-MEDICAL A #51125, #51128) 1) PSYCHIATRIC TEC	NT III SR08 (#436 , #43737, #43738, SSISTANT - MEI	667, #43 , #4389(NTAL H), #43893, # IEALTH (E	43894, #44247) NTRY) HE02	,	HOUSE CONCU DETAIL OF G (14) OFFICE AS #43672, #43673. (2) PARA-MED (#51125, #51128	OVERNOR SISTANT I #43674, #4 ICAL ASSI	II SR08 (#43667	13890,	#43893, #438	894, #44247)	,	
(F (1) PARA-MEDICAL A PERFORMANCE) HEO 1) REGISTERED NUR 2) OFFICE ASSISTAN 1) JANITOR II BC02 (SSISTANT - MEI 4 (#51130) SE III SR20 (#511 T III SR08 (#1184	NTAL H 141)	IEALTH (F	, ,	,	(1) PSYCHIATI (1) PARA-MED PERFORMANC	RIC TECHN ICAL ASSI E) HE04 (#: D NURSE I SISTANT II	STANT - MENT 51130) III SR20 (#51141 I SR08 (#118431	AL HE	EALTH (FUL	,		
	22.00	6,486,896	A	22.00	7,295,201	A	TOTAL CHANGES BY MOF	22.00	6,486,896	A	22.00	7,295,201	A	
	22.00	6,486,896		22.00	7,295,201		TOTAL CHANGES	22.00	6,486,896		22.00	7,295,201		
	637.00	64,486,553	A	637.00	65,294,858	A	BUDGET TOTALS BY MOF	637.00	64,486,553	Α	637.00	65,294,858	A	

TOTAL BUDGET

637.00

64,486,553

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Program ID HTH440

H440 ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

Subject Committee: HTH

		SENAT	E						нс	USE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	22.00	18,575,362	A	22.00	18,575,362	A		22.00	18,575,362	A	22.00	18,575,362	A	
	0.00	500,000	В	0.00	500,000	В		0.00	500,000	В	0.00	500,000	В	
	6.00	7,915,082	N	6.00	7,915,082	N		6.00	7,915,082	N	6.00	7,915,082	N	
	0.00	5,947,262	P	0.00	5,947,262	P		0.00	5,947,262	P	0.00	5,947,262	P	
	28.00	32,937,706		28.00	32,937,706		_	28.00	32,937,706		28.00	32,937,706		
_	1													_
	AGREE OBJECTIVE: TO PROVE DEVELOPMENT AND DEVE						OBJECTIVE: TO) PROVIDI	E THE LEADER	SHIP 1		FOR THE		
	OBJECTIVE: TO PROV	DELIVERY OF A TEM OF QUALI EATMENT SER	A CUL ITY SI VICES	TURALLY A UBSTANCE	APPROPRIATE, ABUSE	Ξ	OBJECTIVE: TO	O PROVIDI T AND DE IVE SYSTI AND TREA	E THE LEADER LIVERY OF A (EM OF QUALIT TMENT SERVI	SHIP 1 CULTU Y SUB CES D	NECESSARY JRALLY API SSTANCE AE	FOR THE PROPRIATE,		
4-00	OBJECTIVE: TO PROVE DEVELOPMENT AND DEVELOPMENT AND DEVELOPMENT ON AND TREVENTION AND TREVENTION OF INDIVIDUA	DELIVERY OF A TEM OF QUALI EATMENT SER	A CUL ITY SI VICES IES.	TURALLY A UBSTANCE	APPROPRIATE, ABUSE		OBJECTIVE: TO DEVELOPMEN COMPREHENS PREVENTION A	O PROVIDI T AND DE IVE SYSTI AND TREA	E THE LEADER LIVERY OF A (EM OF QUALIT TMENT SERVI	SHIP 1 CULTU Y SUB CES D	NECESSARY JRALLY API SSTANCE AE	FOR THE PROPRIATE,	A	4-00
4-00	OBJECTIVE: TO PROVE DEVELOPMENT AND DEVELOPMENT AND DEVELOPMENT ON AND TREVENTION AND TREVENTION OF INDIVIDUA	DELIVERY OF A TEM OF QUALI EATMENT SER' LS AND FAMIL	A CUL ITY SI VICES IES. A	TURALLY A UBSTANCE	APPROPRIATE, ABUSE O TO MEET THE	A	OBJECTIVE: TO DEVELOPMEN COMPREHENS PREVENTION A	O PROVIDI T AND DE IVE SYSTI AND TREA	E THE LEADER LIVERY OF A (EM OF QUALIT TMENT SERVI AND FAMILIE	SHIP I CULTU Y SUB CES D SS.	NECESSARY JRALLY API SSTANCE AE	FOR THE PROPRIATE, BUSE O MEET THE		4-00
4-00	OBJECTIVE: TO PROVE DEVELOPMENT AND DEVELOPMENT AND DEVELOPMENT ON AND TREVENTION AND TREVENTION OF INDIVIDUA	DELIVERY OF A TEM OF QUALI EATMENT SER' LS AND FAMIL 155,970 54,470 PREP:	A CUL ITY SI VICES IES. A N	TURALLY A UBSTANCE S DESIGNED	APPROPRIATE, ABUSE O TO MEET THE 209,221	A	OBJECTIVE: TO DEVELOPMEN COMPREHENS PREVENTION A NEEDS OF IND	D PROVIDI T AND DE IVE SYSTE AND TREA IVIDUALS UDGET PR	E THE LEADER LIVERY OF A C EM OF QUALIT TMENT SERVI AND FAMILIE 155,970 54,470	SHIP I CULTU Y SUB CES D SS. A N	NECESSARY JRALLY API BSTANCE AE DESIGNED TO	FOR THE PROPRIATE, BUSE O MEET THE		4-00
4-00	OBJECTIVE: TO PROVIDEVELOPMENT AND DEVELOPMENT AND DEVELOPMENT AND TRANSPORT OF THE NEEDS OF INDIVIDUAL OF THE NEEDS OF TH	DELIVERY OF A TEM OF QUALI EATMENT SER' LS AND FAMIL 155,970 54,470 PREP: LECTIVE BARG	A CUL ITY SI VICES IES. A N	TURALLY A UBSTANCE S DESIGNED	APPROPRIATE, ABUSE O TO MEET THE 209,221 78,963	A N	OBJECTIVE: TO DEVELOPMEN COMPREHENS PREVENTION AND NEEDS OF IND EXECUTIVE BY ADD FUNDS F (/155,970A; /209 (/54,470N; /78,9	D PROVIDI T AND DE IVE SYSTE AND TREA IVIDUALS UDGET PR FOR COLLI (221A)	E THE LEADER LIVERY OF A (EM OF QUALIT TMENT SERVI AND FAMILIE 155,970 54,470 EP: ECTIVE BARGA	SHIP I CULTU Y SUB CES D SS. A N	NECESSARY JRALLY API SSTANCE AE DESIGNED TO	PFOR THE PROPRIATE, BUSE O MEET THE 209,221 78,963	N	4-00
4-00	OBJECTIVE: TO PROVIDEVELOPMENT AND IT COMPREHENSIVE SYSTEM PREVENTION AND TRING NEEDS OF INDIVIDUAL TO THE PROVIDE BUDGET ADD FUNDS FOR COLUMN (/155,970A; /209,221A)	DELIVERY OF A TEM OF QUALI EATMENT SER' LS AND FAMIL 155,970 54,470 PREP: LECTIVE BARG	A CUL ITY SI VICES IES. A N	TURALLY A UBSTANCE S DESIGNED	APPROPRIATE, ABUSE O TO MEET THE 209,221 78,963	A N	OBJECTIVE: TO DEVELOPMEN COMPREHENS PREVENTION AND NEEDS OF IND EXECUTIVE BY ADD FUNDS F	D PROVIDI T AND DE IVE SYSTE AND TREA IVIDUALS UDGET PR FOR COLLI (221A)	E THE LEADER LIVERY OF A (EM OF QUALIT TMENT SERVI AND FAMILIE 155,970 54,470 EP: ECTIVE BARGA	SHIP I CULTU Y SUB CES D SS. A N	NECESSARY JRALLY API SSTANCE AE DESIGNED TO	PFOR THE PROPRIATE, BUSE O MEET THE 209,221 78,963	N	4-00

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Program ID HTH440

ITH440 ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00)1						60-00
		(146,677) N	(146,677) N		(146,677) N	(146,677) N	
	PREVENTION FRAM (/-146,677N; /-146,677)	RARY POSITIONS AND FUN EWORK - STATE INCENTIV		PREVENTION FRAM (/-146,677N; /-146,677	ORARY POSITIONS AND FUN IEWORK - STATE INCENTIVI		*
	(1) TEMPORARY PRO	OGRAM MANAGER (#922001 DJECT SPECIALIST (#92201H DJECT ADMINISTRATIVE A	I; -53,040)	(1) TEMPORARY PR	OGRAM MANAGER (#92200F OJECT SPECIALIST (#92201H OJECT ADMINISTRATIVE AS	I; -53,040)	
100-00)1	381,805 N	381,805 N		381,805 N	381,805 N	100-00
	(HTH440/HO). (/381,805N; /381,805N)	ST: LCOHOL AND DRUG ABUSI)		EXECUTIVE REQUE ADD FUNDS FOR A (HTH440/HO). (/381,805N; /381,805N	ST: ALCOHOL AND DRUG ABUSE	,	
	AGREE	**************	************	***************	**************	************	*
	SENATE CONCURS. DETAIL OF GOVERI PURCHASE OF SERV TREATMENT BLOCK	ICE - SUBSTANCE ABUSE F	PREVENTION AND	HOUSE CONCURS DETAIL OF GOVER PURCHASE OF SERV TREATMENT BLOCK	VICE - SUBSTANCE ABUSE P	PREVENTION AND	

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Program ID HTH440

ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	01						101-0
		711,818 P	711,818 P		711,818 P	711,818 P	
	* *	RY POSITION AND FUNDS T T GRANT (HTH440/HR).	FOR THE HAWAII	, ,	RY POSITION AND FUNDS F T GRANT (HTH440/HR).	OR THE HAWAII	***
	AGREE SENATE CONCURS.	NODES DEOLIEST		HOUSE CONCURS			
	(#96608H; 71,124) FRINGE BENEFITS (3	WAII PATHWAYS PROJECT		(#96608H; 71,124) FRINGE BENEFITS (:	WAII PATHWAYS PROJECT		
102-00	01						102-0
		1,776,772 P	1,776,772 P		1,776,772 P	1,776,772 P	
	PARTNERSHIP FOR S	RY POSITIONS AND FUNDS SUCCESS PROJECT (HTH44		PARTNERSHIP FOR	RY POSITIONS AND FUNDS SUCCESS PROJECT (HTH440		
	(/1,776,772P; /1,776,772	,	*********	(/1,776,772P; /1,776,77	,	********	***
	AGREE						
	PARTNERSHIP FOR S 53,364) (1) TEMPORARY STR	ATEGIC PARTNERSHIP FR SUCCESS PROJECT COORD ATEGIC PARTNERSHIP FR SUCCESS PROGRAM SPECI	OINATOR (#96610H; RAMEWORK -	PARTNERSHIP FOR 53,364) (1) TEMPORARY STI	NOR'S REQUEST: RATEGIC PARTNERSHIP FR SUCCESS PROJECT COORDI RATEGIC PARTNERSHIP FR SUCCESS PROGRAM SPECIA	NATOR (#96610H; AMEWORK -	

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Program ID HTH440

TTH440 ALCOHOL AND DRUG ABUSE

Structure #: 050303000000

Subject Committee: HTH

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
210-00	1														210-0
			250,000	В		250,000	В			250,000	В		250,000	В	
	GOVERNOR'S I ADD FUNDS I	FOR DRUG	G DEMAND RE			•	****		FOR DRUG	DEMAND RED		•		*****	
	SENATE CONC		DEDITOTION A	CCECCI	MENITS SDE	CIAL ELIND		HOUSE CONCU	JRS						
			KELJUL LIUJN A	POSESSI	MENISSE	CIAL FUND.									
	FROM DRUG D	JEMAND I						FROM DRUG D	EMAND RI	EDUCTION ASS	SESSM	IENTS SPEC	IAL FUND.		
	DETAIL OF G	OVERNOI	R'S REQUEST:	EXPENS	GEG (250 00)	0)					SESSM	IENTS SPEC	CIAL FUND.		
		OVERNOI	R'S REQUEST:	EXPENS	SES (250,000	0)		FROM DRUG E DETAIL OF G OTHER MISCE	OVERNOR'	S REQUEST:					
	DETAIL OF G	OVERNOI	R'S REQUEST: JS CURRENT I		SES (250,000		Α	DETAIL OF G OTHER MISCE	OVERNOR'	S REQUEST: CURRENT EX	PENS			Α	
	DETAIL OF G	OVERNOI	R'S REQUEST: JS CURRENT I 155,970	A	SES (250,000	209,221 250,000		DETAIL OF G	OVERNOR'	S REQUEST: CURRENT EX 155,970	PENSI A				
	DETAIL OF G	OVERNOI	R'S REQUEST: JS CURRENT I	A B	SES (250,000	209,221	В	DETAIL OF G OTHER MISCE	OVERNOR'	S REQUEST: CURRENT EX	PENSI A B		209,221	В	
	DETAIL OF G	OVERNOI	R'S REQUEST: JS CURRENT H 155,970 250,000	A B N	SES (250,000	209,221 250,000	B N	DETAIL OF G OTHER MISCE	OVERNOR'	S REQUEST: CURRENT EX 155,970 250,000	PENSI A B N		209,221 250,000	B N	
	DETAIL OF G	OVERNOI	R'S REQUEST: JS CURRENT F 155,970 250,000 289,598	A B N	SES (250,000 0.00	209,221 250,000 314,091	B N	DETAIL OF G OTHER MISCE	OVERNOR'	S REQUEST: CURRENT EX 155,970 250,000 289,598	PENSI A B N		209,221 250,000 314,091	B N	
	DETAIL OF G	OVERNOI ELLANEOU	155,970 250,000 289,598 2,488,590	A B N		209,221 250,000 314,091 2,488,590	B N P	DETAIL OF GOTHER MISCE	OVERNOR'	S REQUEST: 155,970 250,000 289,598 2,488,590	A B N P	ES (250,000)	209,221 250,000 314,091 2,488,590	B N	
	DETAIL OF G	OVERNOI ELLANEOU 0.00	155,970 250,000 289,598 2,488,590 3,184,158	A B N P A	0.00	209,221 250,000 314,091 2,488,590 3,261,902	B N P	DETAIL OF GOTHER MISCE TOTAL CHANGES BY MOF	OVERNOR', LLANEOUS 0.00	155,970 250,000 289,598 2,488,590 3,184,158	A B N P A	ES (250,000) 0.00	209,221 250,000 314,091 2,488,590 3,261,902	B N P	
	DETAIL OF G	O.00 22.00	155,970 250,000 289,598 2,488,590 3,184,158 18,731,332	A B N P — A B	0.00	209,221 250,000 314,091 2,488,590 3,261,902 18,784,583	B N P	DETAIL OF GOTHER MISCE TOTAL CHANGES BY MOF	0.00 22.00	155,970 250,000 289,598 2,488,590 3,184,158 18,731,332	A B N P A B A B	0.00 22.00	209,221 250,000 314,091 2,488,590 3,261,902 18,784,583	B N P A B	
	DETAIL OF G	0.00 22.00 0.00	155,970 250,000 289,598 2,488,590 3,184,158 18,731,332 750,000	A B N P A B N	0.00 22.00 0.00	209,221 250,000 314,091 2,488,590 3,261,902 18,784,583 750,000	B N P A B N	DETAIL OF GOTHER MISCE TOTAL CHANGES BY MOF	0.00 22.00 0.00	155,970 250,000 289,598 2,488,590 3,184,158 18,731,332 750,000	A B N P A B N N N N N N N N N N N N N N N N N N	0.00 22.00 0.00	209,221 250,000 314,091 2,488,590 3,261,902 18,784,583 750,000	B N P A B N	

Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

HEALTH

		SENAT	E					Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	Y 2017		SEQ#
	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A	160.00	40,038,386	A	
	17.00	14,985,824	В	17.00	14,985,824	В	17.00	14,985,824	В	17.00	14,985,824	В	
	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N	0.00	1,387,825	N	
	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U	0.00	2,264,888	U	
	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P	0.00	2,928,851	P	
	177.00	61,605,774		177.00	61,605,774		177.00	61,605,774		177.00	61,605,774		

- 1

AGREE

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED COMMUNITY-BASED COORDINATED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

OBJECTIVE: TO IMPROVE THE EMOTIONAL WELL-BEING OF CHILDREN AND ADOLESCENTS AND TO PRESERVE AND STRENGTHEN THEIR FAMILIES BY ASSURING EASY ACCESS TO A CHILD AND ADOLESCENT-FOCUSED, FAMILY-CENTERED, COMMUNITY-BASED, COORDINATED SYSTEM OF CARE THAT ADDRESSES THE PHYSICAL, SOCIAL, EMOTIONAL AND OTHER DEVELOPMENTAL NEEDS WITHIN THE LEAST RESTRICTIVE NATURAL ENVIRONMENT. TO ENSURE THAT THE CHILD AND ADOLESCENT MENTAL HEALTH SYSTEM PROVIDES TIMELY AND ACCESSIBLE MENTAL HEALTH SERVICES, WITH A COMMITMENT TO CONTINUOUS MONITORING AND EVALUATION FOR EFFECTIVENESS AND EFFICIENCY.

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Program ID HTH460

TH460 CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

		SENATI	E				НС	USE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
4 001		004.705		1 264 256			004.705		1 264 256		4.00
4-001		984,705		1,364,256			984,705		1,364,256		4-00
		58,149	В	84,907	В	I	58,149	В	84,907	В	
		117,001	N	188,087	N		117,001	N	188,087	N	
		10,271	U	17,104	U		10,271	U	17,104	U	
	EXECUTIVE BUDGET ADD FUNDS FOR CO		GAINING C	COSTS.		EXECUTIVE BUDGE ADD FUNDS FOR C	ET PREP: COLLECTIVE BARGA	AINING C	OSTS.		
(/984,705A; /1,364,256A;/58,149B; /84,907B) /117,001N; /188,087N)					(/984,705A; /1,364,256 (/58,149B; /84,907B) (/117,001N; /188,087N	,				
(//10,271U; /17,104U)					(/10,271U; /17,104U)					
* A	**************************************	*******	******	*******	******	**************	**********	*******	*******	*****	
S	SENATE CONCURS.					HOUSE CONCURS					

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

	SENATE				HOUSE		
SEQ# EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-001 (23.00) (1,369,551) A	(23.00)	(1,369,551) A		23.00) (1,369,551) A	(23.00) (1,369,551)	A 10-00
FUNDS FROM CENTI (HTH460/HE) TO OAH ISLAND SERVICES B) POSITIONS, (1) TEMPO RAL OAHU CHILD MEN IU SERVICES BRANCH RANCH (HTH460/HV), A FICE (HTH460/HF) FOR	TAL HEAL? (HTH460/HI AND CENTR	ГН SERVICES E), NEIGHBOR RAL	FUNDS FROM CEN (HTH460/HE) TO O ISLAND SERVICES ADMINISTRATION (-23.00/-1,369,551A	JEST: (23) POSITIONS, (1) TEMPO VTRAL OAHU CHILD MEN VAHU SERVICES BRANCH S BRANCH (HTH460/HV), A N OFFICE (HTH460/HF) FOR ; -23.00/-1,369,551A)	TAL HEALTH SERVICES (HTH460/HE), NEIGHBOR AND CENTRAL	****
SENATE CONCURS. DETAIL OF GOVERI (1) MENTAL HEALTH (1) MENTAL HEALTH (1) SOCIAL WORKER (#31038; -62,424) (1) CLINICAL PSYCH (2) MENTAL HEALTH 51,312 EACH) (1) SOCIAL WORKER (#42974; -67,488) (1) MENTAL HEALTH (1) SOCIAL WORKER (#110057; -51,312) (1) MENTAL HEALTH (1) MENTAL HEALTH (1) MENTAL HEALTH (1) CLINICAL PSYCH (1) TEMPORARY PSY (11) OTHER POSITION TURNOVER SAVING	I SUPERVISOR I SR24 (# I SUPERVISOR I SR24 (# I SUPERVISOR I SR24 (# I/HUMAN SERVICES PR OLOGIST VI SR26 (#310 I CARE COORDINATOR I SUPERVISOR II SR26 (# I CARE COORDINATOR I SUPERVISOR I (#11719 OLOGIST VI SR26 (#900 CHIATRIST II (#104215; NS IN PERSONAL SERV	#25566; -67,4 OFESSIONA 046; -73,044) R IV SR22 (# OFESSIONA (#51111; -82, OFESSIONA R IV (#11007 93; -67,488) 107H; -55,500 (; -118,835) TICES (-464,2	488) AL IV SR22 36828, #50512; - AL IV SR22 ,128) AL IV SR22 1; -53,352) 0) 268)	(1) MENTAL HEAI (1) MENTAL HEAI (1) SOCIAL WORK (#31038; -62,424) (1) CLINICAL PSY((2) MENTAL HEAI 51,312 EACH) (1) SOCIAL WORK (#42974; -67,488) (1) MENTAL HEAI (1) SOCIAL WORK (#110057; -51,312) (1) MENTAL HEAI (1) MENTAL HEAI (1) MENTAL HEAI (1) CLINICAL PSY((1) TEMPORARY P	ERNOR'S REQUEST: TH SUPERVISOR I SR24 (# TH SUPERVISOR I SR24 (# ER/HUMAN SERVICES PROCHOLOGIST VI SR26 (#310) TH CARE COORDINATOR TH SUPERVISOR II SR26 (# TH CARE COORDINATOR TH CARE COORDINATOR TH CARE COORDINATOR TH SUPERVISOR I (#11719) CHOLOGIST VI SR26 (#900) SYCHIATRIST II (#104215; IONS IN PERSONAL SERV	#25566; -67,488) OFESSIONAL IV SR22 46; -73,044) TIV SR22 (#36828, #50512; - OFESSIONAL IV SR22 #51111; -82,128) OFESSIONAL IV SR22 LIV (#110071; -53,352) 03; -67,488) 07H; -55,500) -118,835)	

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION]	FY 2016	FY	2017	SEQ#
12-00	1 (7.00) (2.00) EXECUTIVE REQUEST TRANSFER-OUT (9) P	(55,392) B	(7.00) (2.00) OS FROM CHI	(264,019) (55,392) ILD AND		EXECUTIVE RE	-	(264,019) A (55,392) B	(7.00) (2.00) FROM CHIL	(264,019) 4 (55,392) 1 D AND	
	ADOLESCENT MENTA SERVICES BRANCH (F BRANCH (HTH460/HV)	ITH460/HE) AND NEIO FOR REORGANIZAT	GHBOR ISLA	·		SERVICES BRAN BRANCH (HTH4	NCH (HTH4 60/HV) FOF	EALTH DIVISION (60/HE) AND NEIGI R REORGANIZATIO	HBOR ISLANI		
	(-7.00/-264,019A; -7.00/- (-2.00/-55,392B; -2.00/-5	5,392B)	*******	*******	*****	(-7.00/-264,019A; (-2.00/-55,392B; -		,	*********	*******	***
	SENATE CONCURS. FROM CHILD AND AD DETAIL OF GOVERN		HEALTH SPI	ECIAL FUND		HOUSE CONCUI FROM CHILD AI		SCENT MENTAL F	IEALTH SPEC	CIAL FUND	
	(1) CLINICAL PSYCHO (1) LOGISTICS COORD (1) SOCIAL WORKER/I 42,180A) (1) ACUTE AND RES C	DLOGIST VII (#90013H DINATOR (#91204H; -20 HUMAN SERVICES PR	0,082A) ROFESSIONA		; -	(1) LOGISTICS C	YCHOLOG OORDINA	REQUEST: IST VII (#90013H; - FOR (#91204H; -20, AN SERVICES PRO	082A)	IV (#90005H; -	
	(1) CHILD AND ADOLI RISK) (#91211H; -40,16 (1) QUALITY ASSURA (1) SECRETARY I (#900 (1) MENTOR (#94403H; (1) SECRETARY I (#900 TURNOVER SAVINGS	4A) NCE SUPERVISOR (#9 000H; -30,036A) , -33,276B) 352H; -22,116B)		`		(1) CHILD AND A RISK) (#91211H;	ADOLESCE -40,164A) SURANCE I (#90000H 4403H; -33,2	276B)	LTH DIVISIO	N SW (HIGH	
	SEE HTH460 SEQ. NO.					TURNOVER SAV	VINGS (16,8	11A)			

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

		SENATE			HOUS	E	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	1 (15.00)	(1,149,788) A	(15.00) (1,149,788) A	(15.	00) (1,149,788) A	(15.00) (1,149,788) A	13-00
	FUNDS FROM DIAMO BRANCH (HTH460/HH AND CENTRAL ADMI REORGANIZATION.	POSITIONS, (1) TEMPOR ND HEAD CHILD MENTA) TO OAHU SERVICES BI NISRATION OFFICE (HTI	AL HEALTH SERVICES RANCH (HTH460/HE)	FUNDS FROM DIAMO BRANCH (HTH460/HI AND CENTRAL ADM REORGANIZATION.) POSITIONS, (1) TEMP DND HEAD CHILD MEN H) TO OAHU SERVICES INISTRATION OFFICE	PORARY POSITION, AND NTAL HEALTH SERVICES IS BRANCH (HTH460/HE) (HTH460/HF) FOR	
	(-15.00/-1,149,788A; -15	, , ,	**************	(-15.00/-1,149,788A; -1	, , ,	*****************************	***
	(1) SOCIAL WORKER/ (#12146; -60,024) (1) MENTAL HEALTH (1) CLINICAL PSYCHO (1) MENTAL HEALTH (1) MENTAL HEALTH	SUPERVISOR II SR26 (#8 HUMAN SERVICES PROF SUPERVISOR I SR24 (#25 DLOGIST VI SR26 (#31048 SUPERVISOR I SR24 (#44 CARE COORDINATOR I	ESSIONAL IV SR22 631; -60,024) ; -73,044) 998; -67,488) 7 SR22 (#110062; -53,352)	(1) SOCIAL WORKER (#12146; -60,024) (1) MENTAL HEALTH (1) CLINICAL PSYCH (1) MENTAL HEALTH	I SUPERVISOR II SR26 /HUMAN SERVICES PF I SUPERVISOR I SR24 (OLOGIST VI SR26 (#310 I SUPERVISOR I SR24 (ROFESSIONAL IV SR22 #25631; -60,024) 048; -73,044) #44998; -67,488)	
	(#110065; -53,352) (1) TEMPORARY PSYC (8) OTHER POSITIONS SHORTAGE DIFFEREN TURNOVER SAVINGS COLLECTIVE BARGIN	, , ,	18,835) S (-339,272) Γ (-163,121)	(1) SOCIAL WORKER (#110065; -53,352) (1) TEMPORARY PSY (8) OTHER POSITION SHORTAGE DIFFERE TURNOVER SAVING COLLECTIVE BARGA	HUMAN SERVICES PF CHIATRIST II (#106975 S IN PERSONAL SERVI NTIAL (-66,599) S (42,059) AINING COST ADJUSTN	ICES (-339,272)	
	SEE HTH46O SEQ. NO	19-001 AND 19-002.			o. 19-001 AND 19-002.		

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

14-001			SENATE			HOUSE	Ε	
EXECUTIVE REQUEST: TRANSFER-OUT (16) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HJ) FOR AREORGANIZATION. (1-600/-1,071,531A; -16.00/-1,071,531A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#46845; -53,738) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; -150,000) (8) OTHER POSITIONS IN PERSONAL SERVICES (-33,3972) (1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-54,822) TURNOVER SAVINGS (51,306)	SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
TRANSFER.OUT (16) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/H) TO OAHU SERVICES BRANCH (HTH460/HE) AND CENTRAL ADMINISRATION OFFICE (HTH460/HE) AND CENTRAL ADMINISRATION OFFICE (HTH460/HF) FOR REORGANIZATION. (-16.00/-1,071,531A; -16.00/-1,071,531A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) CILINICAL PSYCHOLOGIST VI SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#454051; -51,312) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#454845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; -150,000) (8) OTHER POSITIONS IN PERSONAL SERVICES (-54,822) TURNOVER SAVINGS (51,306) TRANSFER-OUT (16) POSITIONS, (2.5) TEMPORARY POSITIONS, AND FUNDS FROM LEEWARD OAHU FAMILY GUIDANCE CENTER BRANCH (HTH460/HJ) TO OAHU SERVICES BRANCH (HTH460/HF) FOR REORGANIZATION. (-16.00/-1,071,531A; -16.00/-1,071,531A)	14-00	1 (16.00)	(1,071,531) A	(16.00) (1,071,531) A	(16	5.00) (1,071,531) A	(16.00) (1,071,531) A	14-00
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) CLINICAL PSYCHOLOGIST VI SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 EACH) (1) TEMPORARY PSYCHIATRIC SPECIALIST (#97620H; -150,000) (8) OTHER POSITIONS IN PERSONAL SERVICES (-333,972) (1.5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-54,822) TURNOVER SAVINGS (51,306) COLLECTIVE BARGAINING COST ADJUSTMENT (-15,041) DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) (1) MENTAL HEALTH SUPERVISOR II SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45421; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45422; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#4542		TRANSFER-OUT (16) FUNDS FROM LEEWA (HTH460/HJ) TO OAHU CENTRAL ADMINISR REORGANIZATION. (-16.00/-1,071,531A; -16	POSITIONS, (2.5) TEM ARD OAHU FAMILY GU U SERVICES BRANCH ATION OFFICE (HTH46 5.00/-1,071,531A)	JIDANCE CENTER BRANCH (HTH460/HE) AND 50/HF) FOR	TRANSFER-OUT (1 FUNDS FROM LEEW (HTH460/HJ) TO OAI CENTRAL ADMINIS REORGANIZATION. (-16.00/-1,071,531A; -	6) POSITIONS, (2.5) TEM 7ARD OAHU FAMILY GU HU SERVICES BRANCH TRATION OFFICE (HTH ² 16.00/-1,071,531A)	JIDANCE CENTER BRANCH (HTH460/HE) AND 460/HF) FOR	
DETAIL OF GOVERNOR'S REQUEST: (1) MENTAL HEALTH SUPERVISOR II SR26 (#25414; -78,984) DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#31047; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (2) MENTAL HEALTH SUPERVISOR I SR24 (#50545, #111515; -67,488 (#46845; -53,352) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45427; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (#45426; -57,708) (#45426; -57,708) (#150CIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,500) (#150CIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (#150CIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (#150CIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#45426; -57,708) (#150CIAL			*********	*************	* **************	***********	**************	***
OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-81,670) COLLECTIVE BARGAINING COST ADJUSTMENT (-15,041) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-81,670)		DETAIL OF GOVERN (1) MENTAL HEALTH (1) CLINICAL PSYCHO (1) SOCIAL WORKER/ (#40501; -51,312) (1) SOCIAL WORKER/ (#45426; -57,708) (1) SOCIAL WORKER/ (#45427; -55,500) (1) SOCIAL WORKER/ (#46845; -53,352) (2) MENTAL HEALTH EACH) (1) TEMPORARY PSYO (8) OTHER POSITIONS (1.5) OTHER TEMPOR TURNOVER SAVINGS COLLECTIVE BARGA	SUPERVISOR II SR26 (#310) DLOGIST VI SR26 (#310) HUMAN SERVICES PR HUMAN SERVICES PR HUMAN SERVICES PR HUMAN SERVICES PR SUPERVISOR I SR24 (#20) CHIATRIC SPECIALIST IS IN PERSONAL SERVICARY POSITIONS IN PE IS (51,306) INING COST ADJUSTN	2047; -55,500) 20FESSIONAL IV SR22 20FESSIONAL SR22 20FESSIONAL IV SR22 20FESSIONAL S	DETAIL OF GOVER (1) MENTAL HEALT (1) CLINICAL PSYCH (1) SOCIAL WORKER (#40501; -51,312) (1) SOCIAL WORKER (#45426; -57,708) (1) SOCIAL WORKER (#45427; -55,500) (1) SOCIAL WORKER (#46845; -53,352) (2) MENTAL HEALT EACH) (1) TEMPORARY PS' (8) OTHER POSITION (1.5) OTHER TEMPO TURNOVER SAVING COLLECTIVE BARG	H SUPERVISOR II SR26 (HOLOGIST VI SR26 (#310) R/HUMAN SERVICES PR R/HUMAN SERVICES PR R/HUMAN SERVICES PR R/HUMAN SERVICES PR H SUPERVISOR I SR24 (#4) YCHIATRIC SPECIALIST NS IN PERSONAL SERVICES RARY POSITIONS IN PE GS (51,306) AINING COST ADJUSTN	2047; -55,500) 20FESSIONAL IV SR22 20FESSIONAL SERVICES (-54,822) 20FESSIONAL SERVICES (-54,822)	
					SEE HTH460 SEQ. N	O. 19-001 AND 19-002.		

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

EXPLANATION FY 2016 FY 2017 EXPLANATION FY 2016 FY 2017			SENATE			HOUSI	E	
EXECUTIVE REQUEST: TRANSFER-OUT (27) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HL), TO CENTRAL ADMINISTRATION OFFICE (HTH460/HF) AND NEIGHBOR ISLAND SERVICES BRANCH (HTH460/HF) FOR REORGANIZATION. (-27.00/-2.058,918A; -27.00/-2.058,918A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75.960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40499, #108740, #108744, #108753; -53.352 EACH) (1) MENTAL HEALTH SUPERVISOR I SR24 (#91042H; -55.500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; -60.024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; -150.000) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97622H; -150.000) DIFFERNITIAL (-77,159) PERSONAL ADJUSTMENTS (-60,959) (10) TURNOVER SAVINGS (91,464) PERSONAL ADJUSTMENTS (-60,959) (10) OTHER POSITIONS, (8) TEMPORARY POSITIONS, AND FRANCH (HTH460/HL) FOR ERROR AND EIGHBOR ISLAND SERVICES BRANCH (HTH460/HF) AND NEIGHBOR ISL	SEQ# I	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
TRANSFER-OUT (27) POSITIONS, (8) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH SERVICES BRANCH (HTH460/HF) FOR REDIGANIZATION. (27.00/-2,058,918A; -27.00/-2,058,918A). AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#40499, #10874, #10874, #108754; 55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#111461; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) TEMPORARY PSYCHIATRIC SPECIALIST - BAST (#97621H; -150,000) DIFFERENTIAL (-77,159) TURNOVER SAVINGS (91,464) PERSONAL ADJUSTMENTS (-60,959) (16) OTHER POSITIONS (8) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH SUPERVISOR IS REAVICES BRANCH (HTH460/HF) FOR PROFEASIONS, (B) TEMPORARY POSITIONS, (S) TEMPORARY POSITIONS, AND FUNDS FROM HAWAII COUNTY CHILD MENTAL HEALTH BLEALTH SUPICES BRANCH (HTH460/HF) FOR REDIGANCH CHILD MENTAL HEALTH BLEALTH SUPERVICES BRANCH (HTH460/HF) FOR REDIGANCH CHILD MENTAL HEALTH SUPERVICES (HTH460/HF) AND DEPORTMENTAL HEALTH SUPERVICES (HTH460/HF) AND DEPORTMENTAL HEALTH SUPERVICES (HTH460/HF) AND DEP	15-001	(27.00) (2,058,918) A	(27.00) (2,058,918) A		(27.00) (2,058,918) A	(27.00) (2,058,918)	A 15-00
DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (6) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (7) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (8) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (1) CLINICAL PSYCHOLOGIST VI SR26 (#40547; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#51108; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR II SR26 (#90014H; -55,500) (1) TEMPORARY MENTAL HEALTH SUPERVISOR I SR24 (#39659; - (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; -150,000) DIFFERENTIAL (-77,159) TURNOVER SAVINGS (91,464) PERSONAL ADJUSTMENTS (-60,959) (16) OTHER POSITIONS IN PERSONAL SERVICES (-807,498) DETAIL OF GOVERNOR'S REQUEST: (1) CLINICAL PSYCHOLOGIST VI SR26 (#25417; -75,960) (4) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (1) CLINICAL PSYCHOLOGIST VI SR26 (#40547; -55,500) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (1) MENTAL HEALTH SUPERVISOR I SR24 (#51108; -57,708) (1) SOCIAL WORKER/HUMAN SERVICES PROFESSIONAL IV SR22 (#110252; -57,708) (#111461; -60,024) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -55,500) (1) MENTAL HEALTH SUPERVISOR I SR24 (#90002H; -51,312) (1) TEMPORARY PSYCHIATRIC SPECIALIST - EAST (#97621H; -150,000) DIFFERENTIAL (-77,159) TURNOVER SAVINGS (91,464) (1) TEMPORARY PSYCHIATRIC SPECIALIST	F B (H (I (-	TRANSFER-OUT (27 FUNDS FROM HAWA BRANCH (HTH460/HI HTH460/HF) AND NE HTH460/HV) FOR RE -27.00/-2,058,918A; -2) POSITIONS, (8) TEMPO III COUNTY CHILD MEN L) TO CENTRAL ADMIN EIGHBOR ISLAND SERV CORGANIZATION. 7.00/-2,058,918A)	VITAL HEALTH SERVICES ISRATION OFFICE ICES BRANCH	TRANSFER-OUT FUNDS FROM HA BRANCH (HTH460 (HTH460/HF) AND (HTH460/HV) FOR (-27.00/-2,058,918,4	(27) POSITIONS, (8) TEMP WAII COUNTY CHILD ME D/HL) TO CENTRAL ADMIN D NEIGHBOR ISLAND SERV & REORGANIZATION. A; -27.00/-2,058,918A)	NTAL HEALTH SERVICES NISTRATION OFFICE VICES BRANCH	*****
OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-155,234) (5) OTHER TEMPORARY POSITIONS IN PERSONAL SERVICES (-167,052) OTHER CURRENT EXPENSES (MISCELLANEOUS ITEMS) (-155,234)	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	DETAIL OF GOVER: 1) CLINICAL PSYCH 4) SOCIAL WORKER #40499, #108740, #10: 1) CLINICAL PSYCH 1) MENTAL HEALT! 1) SOCIAL WORKER #110252; -57,708) 1) SOCIAL WORKER #111461; -60,024) 1) MENTAL HEALT! 1) MENTAL HEALT! 1) TEMPORARY MEI 60,024) 1) TEMPORARY PSY 10,024) 10	OLOGIST VI SR26 (#254 /HUMAN SERVICES PRO 8744, #108753; -53,352 EA OLOGIST VI SR26 (#4054 I SUPERVISOR I SR24 (# /HUMAN SERVICES PRO /HUMAN SERVICES PRO I SUPERVISOR I SR24 (# I SUPERVISOR II SR26	OFESSIONAL IV SR22 ACH) 47; -55,500) 51108; -57,708) OFESSIONAL IV SR22 OFESSIONAL IV SR22 90002H; -51,312) #90014H; -55,500) ISOR I SR24 (#39659; - - EAST (#97621H; -150,000) - WEST (#97622H; -150,000)	DETAIL OF GOV (1) CLINICAL PSY (4) SOCIAL WORK (#40499, #108740, 3) (1) CLINICAL PSY (1) MENTAL HEA (1) SOCIAL WORK (#110252; -57,708) (1) SOCIAL WORK (#111461; -60,024) (1) MENTAL HEA (1) MENTAL HEA (1) TEMPORARY I 60,024) (1) TEMPORARY I DIFFERENTIAL (- TURNOVER SAVI PERSONAL ADJU (16) OTHER POSIT (5) OTHER TEMPO	ERNOR'S REQUEST: 'CHOLOGIST VI SR26 (#254 KER/HUMAN SERVICES PR #108744, #108753; -53,352 E 'CHOLOGIST VI SR26 (#405 LTH SUPERVISOR I SR24 (#405 KER/HUMAN SERVICES PR KER/HUMAN SERVICES PR LTH SUPERVISOR I SR24 (#405 LTH SUPER	ROFESSIONAL IV SR22 ACH) 547; -55,500) #51108; -57,708) ROFESSIONAL IV SR22 ROFESSIONAL IV SR22 #90002H; -51,312) (#90014H; -55,500) VISOR I SR24 (#39659; - F - EAST (#97621H; -150,000) F - WEST (#97622H; -150,000)	

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENATE				HOUSI	Ε	
SEQ#	EXPLANATION	FY 2016	I	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
16.00	(11.00	(700.520)	(11.00)	(700 520)		1.00) (700.522) A	(11.00) (700.522) A	16.00
16-00	01 (11.00	(788,532) A	(11.00)	(788,532) A	(1)	1.00) (788,532) A	(11.00) (788,532) A	16-00
	EXECUTIVE REQUES	ST:			EXECUTIVE REQUE	EST:		
	-) POSITIONS, (1.5) TEMPO	ORARY PO	SITIONS, AND			PORARY POSITIONS, AND	
	FUNDS FROM MAUI	COUNTY CHILD MENTA	L HEALTH	SERVICES	FUNDS FROM MAU	JI COUNTY CHILD MENT	AL HEALTH SERVICES	
	BRANCH (HTH460/HI	M) TO CENTRAL ADMINI	ISRATION (OFFICE	BRANCH (HTH460/F	HM) TO CENTRAL ADMI	NISTRATION OFFICE	
		EIGHBOR ISLAND SERVI	CES BRAN	CH		NEIGHBOR ISLAND SERV	VICES BRANCH	
	(HTH460/HV) FOR RE	CORGANIZATION.			(HTH460/HV) FOR R	REORGANIZATION.		
	(-11.00/-788,532A; -11.				(-11.00/-788,532A; -1	1.00/-788,532A)		
	AGREE	**********	******	*******	*************	************	************	***
	SENATE CONCURS.	MODIC DEOLIECT.			HOUSE CONCURS			
	DETAIL OF GOVERS	NOR'S REQUEST: I SUPERVISOR II SR26 (#.	25401· -78 0	084)	DETAIL OF GOVER	DNOB'S BEOLIEST:		
	` /	H SUPERVISOR I SR24 (#4	, ,	<i>'</i>		TH SUPERVISOR II SR26	(#25401· -78 984)	
		I SUPERVISOR I SR24 (#5	,,	/	` '	TH SUPERVISOR I SR24 (. , , ,	
	` /	OLOGIST VI SR26 (#4139)	, ,)		ΓH SUPERVISOR I SR24 (,,	
	(1) MENTAL HEALTH	I CARE COORDINATOR I	V SR22 (#1	10114; -53,352)	(1) CLINICAL PSYC	CHOLOGIST VI SR26 (#413	392; -55,500)	
	(6) OTHER POSITION	S IN PERSONAL SERVIC	ES (-258,73	5)	(1) MENTAL HEALT	TH CARE COORDINATOR	R IV SR22 (#110114; -53,352)	
	(1) TEMPORARY PSY	CHIATRIST II (#90017H; -	-118,835)		(6) OTHER POSITION	NS IN PERSONAL SERVI	CES (-258,735)	
	` /	SYCHIATRIST II (#106427;	; -44,556)		(1) TEMPORARY PS	SYCHIATRIST II (#90017H	I; -118,835)	
	TURNOVER SAVING	. , ,			` /	PSYCHIATRIST II (#10642	27; -44,556)	
		KPENSES (MISCELLANEC		, , ,	TURNOVER SAVINO	` ' '		
	ADJUSTMENT TO AC	CT EXPEND/APPROPRIAT	TON (33,77	8)		EXPENSES (MISCELLANI	, , , ,	
	CEE HTHACOCEO NO	11 001 AND 10 002			ADJUSTMENT TO A	ACT EXPEND/APPROPRIA	ATION (33,//8)	
	SEE HTH460 SEQ. NO	. 11-001 AND 19-002.			SEE HTHA60 SEO M	VO. 11-001 AND 19-002.		
					3EE 1111400 3EQ. N	NO. 11-001 AND 19-002.		

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENATE			HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
17-00	01 (14.00)	(983,915) A	(14.00) (983,915) A	(14.	00) (983,915) A	(14.00) (983,915) A	17-001
	FUNDS FROM KAUAI C BRANCH (HTH460/HN) (HTH460/HF) AND NEIC (HTH460/HV) FOR REOI (-14.00/-983,915A; -14.00	POSITIONS, (1) TEMPO COUNTY CHILD MENT TO CENTRAL ADMIN GHBOR ISLAND SERV RGANIZATION. /-983,915A)	ISRATION OFFICE	FUNDS FROM KAUA BRANCH (HTH460/HI (HTH460/HF) AND NI (HTH460/HV) FOR RE (-14.00/-983,915A; -14) POSITIONS, (1) TEMP I COUNTY CHILD MEN N) TO CENTRAL ADMII IIGHBOR ISLAND SERV ORGANIZATION. 00/-983,915A)		***
	(1) MENTAL HEALTH S (1) MENTAL HEALTH S	CARE COORDINATOR UPERVISOR II SR26 (** UPERVISOR I SR24 (#* CARE COORDINATOR LOGIST VI SR26 (#900) HIATRIST II (#106425; IN PERSONAL SERVIC	51113; -67,488) IV SR22 (#110487; -57,708) 09H; -55,500) -118,835)	(1) MENTAL HEALTH (1) MENTAL HEALTH (1) MENTAL HEALTH (1) CLINICAL PSYCH (1) TEMPORARY PSY	I CARE COORDINATOR I SUPERVISOR II SR26 I SUPERVISOR I SR24 (1 I CARE COORDINATOR OLOGIST VI SR26 (#900 CHIATRIST II (#106425 S IN PERSONAL SERVI	#51113; -67,488) R IV SR22 (#110487; -57,708) 009H; -55,500) ; -118,835)	
	COLLECTIVE BARGINI OTHER CURRENT EXPI SEE HTH460 SEQ. NO. 1	NG COST ADJUSTME ENSES (MISCELLANE	. , ,	TURNOVER SAVING COLLECTIVE BARGA	S (39,484) AINING COST ADJUSTN IPENSES (MISCELLANI	MENT (-44,088) EOUS ITEMS) (-152,876)	

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 201	6	FY	2017	SEQ #
18-00	1 (2.00)	(549,897) A	(2.00) (549,897) A	(2	2.00) (5	549,897) A	(2.00)	(549,897)	A 18-0
	FUNDS FROM FAMILY CHILD AND ADOLESC	Y COURT LIAISON BRA CENT MENTAL HEALT TH460/HF) AND NEIGH	H DIVISION CLINICAL BOR ISLAND SERVICES	TRANSFER-OUT (2 FUNDS FROM FAMI CHILD AND ADOLE SERVICES OFFICE (BRANCH (HTH460/F	LY COURT L SCENT MENT HTH460/HF) A	IAISON BRAI ΓAL HEALTH AND NEIGHB	NCH (HTH460 DIVISION C OR ISLAND S)/HS) TO LINICAL	
	(-2.00/-549,897A; -2.00/- ***********************************	· · · · · · · · · · · · · · · · · · ·	*************	(-2.00/-549,897A; -2.0	0/-549,897A) *********	*******	******	*******	****
	SENATE CONCURS. DETAIL OF GOVERN	OR'S REOUEST:		HOUSE CONCURS					
	(1) CLINICAL PSYCHO (1) CLINICAL PSYCHO (1) TEMPORARY OFFIO (1) TEMPORARY MEN' PSYCHOLOGICAL SPE	OLOGIST VI SR26 (#144 OLOGIST VI SR26 (#145 CE ASSISTANT III SR0 TAL HEALTH/JUVENII ECIALIST (#97691H; -80 ENSIC PSYCHOLOGIST H) (28,278)	86; -53,352) 8 (#110152; -26,700) LE JUSTICE	DETAIL OF GOVER (1) CLINICAL PSYCI (1) CLINICAL PSYCI (1) TEMPORARY OF (1) TEMPORARY ME PSYCHOLOGICAL S (2) TEMPORARY FO #97693H; -175,000 EA TURNOVER SAVING TRANSPORTATION	HOLOGIST VI HOLOGIST VI FICE ASSIST ENTAL HEAL PECIALIST (# RENSIC PSYO ACH) GS (28,278)	I SR26 (#1441) I SR26 (#1458 ANT III SR08 TH/JUVENILI #97691H; -80,(CHOLOGIST :	6; -53,352) (#110152; -26 E JUSTICE 000)	,	
	SEE HTH460 SEQ. NO.	11-001 AND 19-002.		SEE HTH460 SEQ. N	O. 11-001 ANI	O 19-002.			

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Program ID HTH460

CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

		SENATE				HOUSE							
SEQ# I	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
19-002	11.00	2,000,015 A	11.00	2,000,015 A	11	.00 2,000,015 A	11.00 2,000,015 A	19-0					
E F D O Si B	XECUTIVE REQUEST TRANSFER-IN (11) PO UNDS FROM CENTRA IAMOND HEAD CMH IAHU CMH SERVICES ERVICES BRANCH (H RANCH (HTH460/HM) HTH460/HS), TO CAMI	: SITIONS, (10.5) TEMI L OAHU CMH SERV SERVICES BRANCH BRANCH (HTH460/H TH460/HL), MAUI CC , FAMILY COURT LI	ICES BRANC (HTH460/HI IJ), HAWAII DUNTY CMH AISON BRAI	SITIONS, AND CH (HTH460/HE), H), LEEWARD COUNTY CMH I SERVICES NCH	EXECUTIVE REQUE TRANSFER-IN (11) FUNDS FROM CENT SERVICES BRANCH BRANCH (HTH460/H (HTH460/HJ), HAWA MAUI COUNTY CMI	ST: POSITIONS, (10.5) TEMPO RAL OAHU CHILD MENT (HTH460/HE), DIAMOND H), LEEWARD OAHU CM II COUNTY CMH SERVICH SERVICES BRANCH (H	DRARY POSITIONS, AND FAL HEALTH (CMH) DHEAD CMH SERVICES MH SERVICES BRANCH CES BRANCH (HTH460/HL),						
`	11.00/2,000,015A; 11.00	, , - ,			(11.00/2,000,015A; 11	, ,							
	.GREE	*********	******	*****************	*****								
(1) (1) (2) (8) (2) ##, (1) (1) (4) 1) (1) Ph	ENATE CONCURS. DETAIL OF GOVERNO CONTROL CONTR	LOGIST VI SR26 (#25- LOGIST VI SR26 (#31- IN PERSONAL SERVI NSIC PSYCHOLOGIS) HIATRIC SPECIALIS' HIATRIC SPECIALIS' HIATRIC SPECIALIS' HIATRIST II (#104215 CAL HEALTH/JUVEN CIALIST (#97691H; 80 RY POSITIONS IN PE (-101,803)	046, #31048; ICES (414,10: T SPECIALIS Γ (#97620H; Γ - EAST (#9' Γ - WEST (#9' Γ, #106975, #9 ILE JUSTICE 0,000) ERSONAL SE	22) ST (#97692H, 150,000) 7621H; 150,000) 97622H; 150,000) 90017H, #106425; ERVICES (44,556)	(2) CLINICAL PSYCH (8) OTHER POSITION (2) TEMPORARY FO #97693H; 175,000 EA (1) TEMPORARY PS' (1) TEMPORARY PS' (1) TEMPORARY PS' (4) TEMPORARY PS' 118,835 EACH) (1) TEMPORARY ME PSYCHOLOGICAL S (0.5) OTHER TEMPO TURNOVER SAVING	HOLOGIST VI SR26 (#254: HOLOGIST VI SR26 (#3104) NS IN PERSONAL SERVIC RENSIC PSYCHOLOGIST CH) YCHIATRIC SPECIALIST YCHIATRIC SPECIALIST YCHIATRIC SPECIALIST YCHIATRIST II (#104215, ENTAL HEALTH/JUVENII PECIALIST (#97691H; 80, RARY POSITIONS IN PER	46, #31048; 73,044) CES (414,102) SPECIALIST (#97692H, (#97620H; 150,000) - EAST (#97621H; 150,000) - WEST (#97622H; 150,000) #106975, #90017H, #106425; LE JUSTICE 000) RSONAL SERVICES (44,556)						
	FE HTH460 SEO NO	10-001, 13-001, 14-001	15-001 16-0	001 ΔND 18-001	SERVICES RENDER	LD DI OHIEK SIATE AC	JERCIES (03,772)						

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Program ID HTH460

ITH460 CHILD AND ADOLESCENT MENTAL HEALTH

Structure #: 050304000000

Subject Committee: HTH

Company Comp			SENATI	E						НО	USE				
Carrier Carr	SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	ſ	FY 2016		FY	2017		SEQ
Carrier Carr															
Carrier Carr	60-00)1													60-
REDUCE FUNDS FROM COMMUNITY MENTAL HEALTH (HTH460/HF) FOR ALIGNMENT WITH NEW FEDERAL GRANT. (/-418,564N; /-418,564N) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564) (104.00) (5,251,431) A (104.00) (4,871,880) A TOTAL CHANGES BY MOF (104.00) (5,251,431) A (104.00) (230,477) N (230,477) N (301,563) N (3			(418,564)	N		(418,564)	N			(418,564)	N		(418,564)	N	
AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564) 104.00		REDUCE FUNDS FF FOR ALIGNMENT W (/-418,564N; /-418,564	OM COMMUNITY ITH NEW FEDERA N)	AL GF	RANT.			REDUCE FUN FOR ALIGNME (/-418,564N; /-4	IDS FROM C ENT WITH N				(HTH460/HF)		
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564) DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564) DETAIL OF GOVERNOR'S REQUEST: SERVICES RENDERED BY OTHER STATE DEPARTMENTS (-418,564) A (104.00) (5,251,431) A (104.00) (4,871,880) A (2.00) 29,515 B (2.00) 29,515 20,515			********	*****	*******	************	****	*****	***********	***********	*****	*******	***********	*****	•
Company Comp			NOR'S REQUEST:					HOUSE CONC	URS						
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		SERVICES RENDERI	ED BY OTHER STA	ATE I	DEPARTMEN'	TS (-418,564)				•	E DE	PARTMENTS	(-418,564)		
$ \begin{array}{c ccccccccccccccccccccccccccccccccccc$		(104.00	(5,251,431)	A	(104.00)	(4,871,880)	A	TOTAL CHANGES BY MOF	(104.00)	(5,251,431)	A	(104.00)	(4,871,880)	A	
10,271 U 17,104 U 10,271 U 17,104 U (106.00) (5,539,966) (106.00) (5,055,738) TOTAL CHANGES (106.00) (5,539,966) (106.00) (5,055,738) 56.00 34,786,955 A 56.00 35,166,506 A BUDGET TOTALS BY MOF 56.00 34,786,955 A 56.00 35,166,506 A 15.00 14,988,581 B 15.00 15,015,339 B 15.00 14,988,581 B 15.00 15,015,339 B 0.00 1,086,262 N 0.00 1,086,262 N 0.00 1,157,348 N 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,928,851 P 0.00 2		(2.00	2,757	В	(2.00)				(2.00)	2,757	В	(2.00)			
(106.00) (5,539,966) (106.00) (5,055,738) TOTAL CHANGES (106.00) (5,539,966) (106.00) (5,055,738) 56.00 34,786,955 A 56.00 35,166,506 A BUDGET TOTALS BY MOF 56.00 34,786,955 A 56.00 35,166,506 A 15.00 14,988,581 B 15.00 15,015,339 B 15.00 14,988,581 B 15.00 15,015,339 B 0.00 1,086,262 N 0.00 1,086,262 N 0.00 1,157,348 N 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P			(301,563)	N		(230,477)	N			(301,563)	N		(230,477)	N	
56.00 34,786,955 A 56.00 35,166,506 A BUDGET TOTALS BY MOF 56.00 34,786,955 A 56.00 35,166,506 A 15.00 14,988,581 B 15.00 15,015,339 B 15.00 14,988,581 B 15.00 15,015,339 B 0.00 1,086,262 N 0.00 1,086,262 N 0.00 1,157,348 N 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P			10,271	U		17,104	U			10,271	U		17,104	U	
15.00 14,988,581 B 15.00 15,015,339 B 15.00 14,988,581 B 15.00 15,015,339 B 0.00 1,086,262 N 0.00 1,157,348 N 0.00 1,086,262 N 0.00 1,157,348 N 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P		(106.00	(5,539,966)		(106.00)	(5,055,738)		TOTAL CHANGES	(106.00)	(5,539,966)		(106.00)	(5,055,738)		
0.00 1,086,262 N 0.00 1,157,348 N 0.00 1,086,262 N 0.00 1,157,348 N 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P		56.00	34,786,955	A	56.00	35,166,506	A	BUDGET TOTALS BY MOF	56.00	34,786,955	A	56.00	35,166,506	A	
0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,275,159 U 0.00 2,281,992 U 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P		15.00	14,988,581	В	15.00	15,015,339	В		15.00	14,988,581	В	15.00	15,015,339	В	
0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P 0.00 2,928,851 P		0.00	1,086,262	N	0.00	1,157,348	N		0.00	1,086,262	N	0.00	1,157,348	N	
		0.00	2,275,159	U	0.00	2,281,992	U		0.00	2,275,159	U	0.00	2,281,992	U	
71.00 56,065,808 71.00 56,550,036 TOTAL BUDGET 71.00 56,065,808 71.00 56,550,036		0.00	2,928,851	P	0.00	2,928,851	P		0.00	2,928,851	P	0.00	2,928,851	P	
								· ·							

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Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH

			SENAT	E						HOUSE	Ε			
SEQ#	EXPLANATION		FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		3.50 0.00	6,568,683 731,827		53.50 0.00	6,568,683 731,827			53.50 0.00	6,568,683 A 731,827 P	53.50 0.00	6,568,683 731,827		
	5	3.50	7,300,510		53.50	7,300,510		_	53.50	7,300,510	53.50	7,300,510		
-	1													- 1
	AGREE OBJECTIVE: TO E EFFICIENCY BY I AND PERSONNEI SERVICES IN THI AND OUTPATIEN BEHAVIORAL HE	FORMUI L; AND P E AREAS IT SERVI	LATING POL PROVIDING OF ADULT ICES AND T	ICIES: OTHEI MENT HE OT	; DIRECTING R ADMINIST FAL HEALTH THER DIVISIO	OPERATIONS RATIVE INPATIENT	5	EFFICIENCY B AND PERSONN SERVICES IN T AND OUTPATI	Y FORMUI IEL; AND I 'HE AREA! ENT SERV	CE PROGRAM EFFE LATING POLICIES; PROVIDING OTHER S OF ADULT MENT. ICES AND THE OTH ADMINISTRATION.	DIRECTING C ADMINISTRA AL HEALTH II	PPERATIONS ATIVE NPATIENT		
4-00	01		325,589	A		481,580	A			325,589 A		481,580	A	4-001
	ADD FUNDS FOO (/325,589A; /481,58	R COLLE		GAIN:	ING COSTS.	******	*****	(/325,589A; /481	FOR COLLI ,580A)	EP: ECTIVE BARGAINII		******	*****	
	SENATE CONCUL	RS.						HOUSE CONCU	JRS					

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Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	FY 2017	EXPLANATION	F	Y 2016	FY	2017	SEQ#
20-00	1 (3.00	(136,139) A	(3.00)	(136,139) A		(3.00)	(136,139) A	(3.00)	(136,139) A	20-00
	FUNDS FROM ADUL' (HTH495/HB) TO OAH (HTH420/HE) FOR RE (-3.00/-136,139A; -3.00	POSITIONS, (1) TEMP IT MENTAL HEALTH A HU COMMUNITY MEN ORGANIZATION.	ADMINISTRAT VTAL HEALTH	TION I SERVICES	EXECUTIVE REQU TRANSFER-OUT (FUNDS FROM ADU (HTH495/HB) TO OA (HTH420/HE) FOR F (-3.00/-136,139A; -3.	3) POSITI ILT MENT AHU COM REORGAN 00/-136,13	FAL HEALTH ADM MMUNITY MENTA NIZATION. 89A)	MINISTRATIO LL HEALTH SI	N ERVICES	**
	SENATE CONCURS. DETAIL OF GOVERI (3) HOSPITAL BILLIN EACH) (1) TEMPORARY CLI TURNOVER SAVING. SEE HTH420 SEQ. NO	NG CLERK I SR9 (#476. NICAL SPECIALIST (# S (7,165)			HOUSE CONCURS DETAIL OF GOVE (3) HOSPITAL BILL EACH) (1) TEMPORARY CI TURNOVER SAVIN SEE HTH420 SEQ. N	ING CLE LINICAL IGS (7,165	RK I SR9 (#47631, : SPECIALIST (#912		7; -27,768	
21-00	1 (1.00	(26,380) A	(1.00)	(26,380) A		(1.00)	(26,380) A	(1.00)	(26,380) A	21-00
	HEALTH ADMINISTS COMMUNITY MENTAREORGANIZATION. (-1.00/-26,380A; -1.00/-	POSITION AND FUNI RATION (HTH495/HB) AL HEALTH SERVICE -26,380A)	TO HAWAII C	OUNTY	EXECUTIVE REQU TRANSFER-OUT (HEALTH ADMINIS' COMMUNITY MEN REORGANIZATION (-1.00/-26,380A; -1.0	1) POSITI TRATION ITAL HEA N. 10/-26,380A	((HTH495/HB) TO LLTH SERVICES (F A)	HAWAII COU	NTY	**
	AGREE SENATE CONCURS. DETAIL OF GOVER! (1) HOSPITAL BILLIN TURNOVER SAVING.	NG CLERK I SR9 (#4763	35; -27,768)		HOUSE CONCURS DETAIL OF GOVE (1) HOSPITAL BILL TURNOVER SAVIN	ING CLE	RK I SR9 (#47635;	-27,768)		
	SEE HTH420 SEQ. NO	0. 21-001.			SEE HTH420 SEQ. N		,			

Program ID HTH495

TH495 BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY	Z 2016	FY 2	2017	SEQ#
22-00	01 (1.00)	(26,380) A	(1.00)	(26,380) A		(1.00)	(26,380) A	(1.00)	(26,380) A	22-00
	HEALTH ADMINISTR MENTAL HEALTH SE (-1.00/-26,380A; -1.00/-2	POSITION AND FUNDS ATION (HTH495/HB) T RVICES (HTH420/HM)	O MAUI COM FOR REORGA	MUNITY NIZATION.	EXECUTIVE REQUITRANSFER-OUT (HEALTH ADMINIS'MENTAL HEALTH (-1.00/-26,380A; -1.0	1) POSITION TRATION SERVICE 0/-26,380 <i>A</i>	(HTH495/HB) TO S (HTH420/HM) FO A)	MAUI COMM OR REORGAN	UNITY IZATION.	*
	SENATE CONCURS. DETAIL OF GOVERN (1) HOSPITAL BILLING TURNOVER SAVINGS SEE HTH420 SEQ. NO.	G CLERK I SR9 (#51162 5 (1,388)	2; -27,768)		HOUSE CONCURS DETAIL OF GOVE (1) HOSPITAL BILL TURNOVER SAVIN	ING CLE	RK I SR9 (#51162; -	27,768)		
23-00			(1.00)	(26,380) A	SEE HTH420 SEQ. N	NO. 22-001	. (26,380) A	(1.00)	(26,380) A	23-00
23-00	EXECUTIVE REQUES' TRANSFER-OUT (1) I HEALTH ADMINISTR	T: POSITION AND FUNDS ATION (HTH495/HB) T RVICES (HTH420/HN) 2 26,380A)	FROM ADUL O KAUAI CON	T MENTAL MMUNITY	EXECUTIVE REQUESTRANSFER-OUT (HEALTH ADMINIS'MENTAL HEALTH (-1.00/-26,380A; -1.0	EST: 1) POSITION TRATION SERVICE: 0/-26,380	ON AND FUNDS F (HTH495/HB) TO S (HTH420/HN) FC	KAUAI COMN	MENTAL IUNITY	<i>2</i> 3-00
	SENATE CONCURS. DETAIL OF GOVERN (1) HOSPITAL BILLING TURNOVER SAVINGS SEE HTH420 SEQ. NO.	G CLERK I SR9 (#47634 5 (1,388)	4; -27,768)		HOUSE CONCURS DETAIL OF GOVE (1) HOSPITAL BILL TURNOVER SAVIN	ING CLE	RK I SR9 (#47634; -	27,768)		
					SEE HTH420 SEQ. N	NO. 23-001				

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Program ID HTH495

TTH495 BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	F	Y 2016	FY	2017	SEQ#
24-00	01 (1.00)	(59,303) A	(1.00)	(59,303) A		(1.00)	(59,303) A	(1.00)	(59,303) A	24-001
	EXECUTIVE REQUEST: TRANSFER-OUT (1) PO PROGRAM IMPROVEMI OFFICE OF PLANNING I (HTH907/AP) FOR REOR	OSITION AND FUNDS ENT AND EXCELLEN POLICY AND PROGR	ICE (HTH495/	HC) TO	EXECUTIVE REQU TRANSFER-OUT (PROGRAM IMPRO' OFFICE OF PLANN (HTH907/AP) FOR F	(1) POSITI VEMENT IING POLI	AND EXCELLENC CY AND PROGRA	CE (HTH495/H	C) TO	
	(-1.00/-59,303A; -1.00/-59 ************************************	,303A) ************************************	*******	*********	(-1.00/-59,303A; -1.0	,	A) *********	*******	*******	**
	SENATE CONCURS. DETAIL OF GOVERNO	D'S DEOLIEST			HOUSE CONCURS					
	(1) PROGRAM SPECIAL TURNOVER SAVINGS (IST V SR24 (#90270H;	-62,424)		DETAIL OF GOVE (1) PROGRAM SPEC TURNOVER SAVIN	CIALIST V	V SR24 (#90270H; -	62,424)		
	SEE HTH907 SEQ. NO. 2	0-001.			SEE HTH907 SEQ. 1	NO. 20-001	Ι.			

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Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

Subject Committee: HTH HEALTH

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	11						60-00
00-00)1		(731,827) P			(731,827) P	00-00
	` '		ID FUNDS FOR TRAUMA- I495/HB).			ID FUNDS FOR TRAUMA- [495/HB].	**
	(0.5) TEMPORARY AS (1) TEMPORARY BOU FRINGE BENEFITS (- OFFICE SUPPLIES (-4 FOOD SUPPLIES (-10, OTHER SUPPLIES (-4 POSTAGE (-1,700) TELEPHONE AND TE CAR MILEAGE (-4,00 TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO HIRE OF PASSENGER SERVICES ON A FEE OTHER CURRENT EX	COCIATE EVALUATOR SSOCIATE EVALUATOR SSOCIATE EVALUATOR SSOCIATE EVALUATOR SOCIATE EVALUATOR (#9 70,168) ,000) ,000) (CLEGRAPH (-1,000) (CLEGRAPH	R (#92247H; -30,000) 7110H; -76,080) (-4,000) TE (-6,000)	(0.5) TEMPORARY A (1) TEMPORARY BO FRINGE BENEFITS (OFFICE SUPPLIES (-10) OTHER SUPPLIES (-10) THER SUPPLIES (-17,700) TELEPHONE AND T CAR MILEAGE (-4,0) TRANSPORTATION SUBSISTENCE ALLO TRANSPORTATION	SOCIATE EVALUATOR (ASSOCIATE EVALUATOR (ASSOCIATE EVALUATOR (ASSOCIATE EVALUATOR (ASSOCIATE EVALUATOR (ASSOCIATE EVALUATOR (ASSOCIATE (ASSOCIAT	R (#92247H; -30,000) 7110H; -76,080) (-4,000)	

INDIRECT OVERHEAD COSTS (-38,000)

46.50

6,913,044

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID HTH495

BEHAVIORAL HEALTH ADMINISTRATION

Structure #: 050306000000

46.50

7,488,880

			SENATI	E						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2016		F	Y 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
								1						
100-00	01		137,363	P		137,363	P			137,363 P		137,363	P	100-0
	EXECUTIVE RI ADD (1) TEMH HEALTH SERV (HTH495/HB). (/137,363P; /137	PORARY P TICES INFO (,363P)	ORMATION SY	/STEM	I STATE AGF		***	HEALTH SERV (HTH495/HB). (/137,363P; /137	PORARY PO TICES INFOR (,363P)	SITION AND FUNI	STATE AGR	EEMENTS	****	
	SENATE CONC DETAIL OF G (1) TEMPORAR (#94800H; FY16 FRINGE BENEI OPERATING SI DUES (6,000) MILEAGE (240) TRANSPORTA' TRANSPORTA' SUBSISTENCE HIRE OF PASSI SERVICES ON TRAINING (4,5 INDIRECT COS	OVERNOR Y INFORM 5: 22,674; F FITS (FY16 UPPLIES (4) TION, INTI TION, OUT ALLOWA ENGER CA A FEE BAS 00)	MATION TECH Y17: 46,140) i: 11,790; FY17 4,700) RA-STATE (80 C OF STATE (6 NCE (3,463) ARS (260) SIS (FY16: 72,3	: 23,99 0) ,000) 376; FY	3)	LIST III SR20		(#94800H; FY16 FRINGE BENEI OPERATING SI DUES (6,000) MILEAGE (240) TRANSPORTA' TRANSPORTA' SUBSISTENCE HIRE OF PASSI SERVICES ON TRAINING (4,5	OVERNOR'S Y INFORMA 5: 22,674; FY FITS (FY16: UPPLIES (4,7) TION, INTRA TION, OUT (ALLOWAN ENGER CAR A FEE BASI 00)	ATION TECHNOLC 17: 46,140) 11,790; FY17: 23,99 700) A-STATE (800) OF STATE (6,000) CE (3,463)	3)	IST III SR20		
		(7.00)	51,007 137,363		(7.00)	206,998 (594,464)		TOTAL CHANGES BY MOF	(7.00)	51,007 A 137,363 P	(7.00)	206,998 (594,464)		
		(7.00)	188,370		(7.00)	(387,466)		TOTAL CHANGES	(7.00)	188,370	(7.00)	(387,466)		
		46.50 0.00	6,619,690 869,190		46.50 0.00	6,775,681 137,363		BUDGET TOTALS BY MOF	46.50 0.00	6,619,690 A 869,190 P	46.50 0.00	6,775,681 137,363		

TOTAL BUDGET

46.50

7,488,880

46.50

6,913,044

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Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH

			SENAT	E					HOUSI	Ε			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017	EXPLANATION	N	FY 2016	F	Y 2017		SEQ#
		203.75 3.00	72,077,522 1,038,992		203.75 3.00	72,077,522 A 1,038,992 B		203.75 3.00	72,077,522 A 1,038,992 B	203.75 3.00	72,077,522 1,038,992		
		206.75	73,116,514		206.75	73,116,514		206.75	73,116,514	206.75	73,116,514		
-	1												-
	AGREE OBJECTIVE: To					********************************			RT INDIVIDUALS W			*****	•
	DISABILITIES,	, AND/OR ., PRODUO D MAINTA	NEUROTRAUI CTIVE AND SA AIN THE HEAL	MA TO FE LI THY	O LIVE A HI FE IN THE (LIFESTYLE	EALTHY, COMMUNITY; TO	DISABILITIES MEANINGFUI IMPROVE AN	, AND/OR L, PRODUC D MAINTA	NEUROTRAUMA TO TIVE AND SAFE LII IIN THE HEALTHY I DENTAL HEALTH S	D LIVE A HEA FE IN THE CO LIFESTYLE CI	LTHY, MMUNITY; TO		
4-00	1		1,097,268	A		1,437,410 A			1,097,268 A		1,437,410	A	4-00
	(/1,097,268A; /1	FOR COL.	LECTIVE BARO				EXECUTIVE E ADD FUNDS (/1,097,268A; /	FOR COLI	LECTIVE BARGAINI	NG COSTS.			
	AGREE SENATE CONC		*******	*****	******	*********	** ***********************************		*********	******	********	*****	•
210-00)2		635,000	A		635,000 A			635,000 A		635,000	A	210-002
	FACILITY/INT	FOR THE ELLECTU	STATE MATCI JAL DISABILIT	ES PI	ROGRAM (H	RMEDIATE CARE TH501/CN).	FACILITY/INT	FOR THE S	E (2/10/15): STATE MATCH FOR AL DISABILITIES PI	ROGRAM (HT	H501/CN).		
	SENATE CONC		R'S REQUEST:				HOUSE CONC	URS					
			-	NTAL	RETARDAT	TION SERVICES			R'S REQUEST: FACILITY/MENTAL	RETARDATIO	ON SERVICES		

9:32:48 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID HTH501

DEVELOPMENTAL DISABILITIES

Structure #: 050305000000

Subject Committee: HTH HE

	SENATE				SE .	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	1,732,268	A		2,072,410	A	TOTAL CHANGES BY MOF		1,732,268	A		2,072,410	A
0.00	1,732,268		0.00	2,072,410		TOTAL CHANGES	0.00	1,732,268		0.00	2,072,410	
203.75	73,809,790	A	203.75	74,149,932	A	BUDGET TOTALS BY MOF	203.75	73,809,790	A	203.75	74,149,932	A
3.00	1,038,992	В	3.00	1,038,992	В		3.00	1,038,992	В	3.00	1,038,992	В
206.75	74,848,782		206.75	75,188,924		TOTAL BUDGET	206.75	74,848,782		206.75	75,188,924	

Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH **HEALTH**

SENATE HOUSE FY 2016 FY 2016 FY 2017 **EXPLANATION** FY 2017 5.00 1,230,625 A 5.00 1,230,625 A 5.00 1,230,625 A 5.00 1,230,625 A 0.00 10,000 B 0.00 10,000 B 0.00 10,000 B 10,000 B 0.00

SEQ# SEQ# **EXPLANATION** 2.00 253.338 U 2.00 253,338 U 2.00 253,338 U 2.00 253,338 U 7.00 7.00 1,493,963 7.00 1,493,963 1,493,963 7.00 1,493,963 - 1 - 1 **AGREE** OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE OBJECTIVE: TO ENSURE THAT PERSONS WITH DISABILITIES ARE PROVIDED EOUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES. PROVIDED EOUAL ACCESS TO PROGRAMS, SERVICES, ACTIVITIES. EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE EMPLOYMENT OPPORTUNITIES, AND FACILITIES TO PARTICIPATE FULLY AND INDEPENDENTLY IN SOCIETY. FULLY AND INDEPENDENTLY IN SOCIETY. 4-001 71,492 A 97,169 A 71,492 A 97,169 A 4-001 20,073 U 27,510 U 20,073 U 27,510 U EXECUTIVE BUDGET PREP: EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. (/71,492A; /97,169A) (/71,492A; /97,169A) (/20,073U; /27,510U) (/20,073U; /27,510U) **AGREE** SENATE CONCURS. HOUSE CONCURS

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Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	3	(162,708) A	(162,708) A		(162,708) A	(162,708) A	210-00
	AND FUNDS FROM G FACILITY ACCESS U	F FINANCING FOR (3) TEM SENERAL FUNDS TO SPECI NIT (HTH520/AI).		AND FUNDS FROM (FACILITY ACCESS U	OF FINANCING FOR (3) TEMP GENERAL FUNDS TO SPECIA	AL FUNDS FOR THE	**
	SENATE CONCURS. FROM DISABILITY A FUND.	ND COMMUNICATION AC	CESS BOARD SPECIAL	HOUSE CONCURS FROM DISABILITY A FUND.	AND COMMUNICATION ACC	CESS BOARD SPECIAL	
	53,352A/55,486B) (1) TEMPORARY FAC 60,024A/60,024B) (1) TEMPORARY FAC 49,332A/55,486B) FRINGE BENEFITS (8 OVERTIME (20,000B) OPERATING EXPENS OTHER CURRENT EX GENERAL SERVICES OTHER CURRENT EX COMPUTERS AND EC	CILITY ACCESS SPECIALISC CILITY ACCESS SPECIALISC (SECULITY ACCESS SPECIALISC (SECULIT	Γ (#102974; - Γ (#102066; - F ACCOUNTING AND	53,352A/55,486B) (1) TEMPORARY FA 60,024A/60,024B) (1) TEMPORARY FA 49,332A/55,486B) FRINGE BENEFITS (OVERTIME (20,000B) OPERATING EXPEN OTHER CURRENT E GENERAL SERVICE OTHER CURRENT E	CILITY ACCESS SPECIALIST CILITY ACCESS SPECIALIST CILITY ACCESS SPECIALIST 88,918B))	C (#102974; - C (#102066; - ACCOUNTING AND	
	\$25,000 NON-RECURE SEE HTH520 SEQ. NO			\$25,000 NON-RECUR SEE HTH520 SEQ. No			

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Program ID HTH520

DISABILITY AND COMMUNICATIONS ACCESS BOARD

Structure #: 060403000000

Subject Committee: HTH

HEALTH

2.00

10.00

273,411 U

1,948,871

2.00

10.00

280,848 U

1,981,985

		SENAT	Έ						НО	USE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
210-00)4													210-00
	3.00)	В	3.00		В		3.00		В	3.00		В	
	GOVERNOR'S MESS. CONVERT (3) POSITI	TIONS FROM TEM				****	GOVERNOR'S M CONVERT (3) P	OSITIONS	S FROM TEMPO				*****	
	SENATE CONCURS.						HOUSE CONCUR	RS						
	DETAIL OF GOVER													
	(3) FACILITY ACCES	S SPECIALIST (#	102146;	#102974; #1	02066)		DETAIL OF GO (3) FACILITY AC			2146; #1	102974; #102	066)		
							SEE HTH520 SEC	Q. NO. 210	-003.					
		(91,216)) A		(65,539)	A	TOTAL CHANGES BY MOF		(91,216)	A		(65,539)	A	
	3.00			3.00	526,051	В		3.00	526,051		3.00	526,051		
		20,073	U		27,510	U			20,073	U		27,510	U	
	3.00	454,908		3.00	488,022		TOTAL CHANGES	3.00	454,908		3.00	488,022		
	5.00	1,139,409	A	5.00	1,165,086	A	BUDGET TOTALS BY MOF	5.00	1,139,409	A	5.00	1,165,086	A	
	3.00			3.00	536,051	R		3.00	536,051		3.00	536,051		

TOTAL BUDGET

2.00

10.00

273,411 U

1,948,871

2.00

10.00

280,848 U

1,981,985

Program ID HTH560

TH560 FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	1	FY 2016		F	Y 2017		SEQ#
	108.0	0 25,217,539	A	108.00	25,217,539	A		108.00	25,217,539	A	108.00	25,217,539	A	
	14.0	0 20,969,607	В	14.00	20,969,607	В		14.00	20,969,607	В	14.00	20,969,607	В	
	172.0	0 45,000,228	N	172.00	45,000,228	N		172.00	45,000,228	N	172.00	45,000,228	N	
	0.0	0 203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U	
	6.5	0 9,258,164	P	6.50	9,258,164	P		6.50	9,258,164	P	6.50	9,258,164	P	
	300.5	0 100,648,979		300.50	100,648,979		_	300.50	100,648,979		300.50	100,648,979		
-	1													- 1
	AGREE OBJECTIVE: TO IMITORIANT AGE BY INCREASINE EDUCATION, AND CENTERED, COMMTREATMENT, HABI	PROVE THE WELL S, CHILDREN, ANI IG PUBLIC AWAR ASSURING ACCES UNITY-BASED PR	-BEIN D WO ENES S TO EVEN	NG OF FAMI MEN OF CH S AND PROI A SYSTEM (NTIVE, EARL	LIES WITH A ILD-BEARING FESSIONAL OF FAMILY Y DETECTION		OBJECTIVE: T FOCUS ON INF AGE BY INCRI EDUCATION, A CENTERED, C	O IMPROV FANTS, CH EASING PI AND ASSU OMMUNIT	"E THE WELL-B IILDREN, AND V JBLIC AWAREN JRING ACCESS TY-BASED PREV TIVE AND REH	EING WOMI IESS A FO A (OF FAMILIE EN OF CHILI AND PROFE: SYSTEM OF IVE, EARLY	ES WITH A D-BEARING SSIONAL FAMILY DETECTION,	*****	•
4-00)1	694,092	A		911,221	A			694,092	A		911,221	A	4-001
		94,178	В		111,579	В			94,178	В		111,579	В	
		1,169,971	N		1,556,145	N			1,169,971	N		1,556,145	N	
	EXECUTIVE BUDGE ADD FUNDS FOR C (/694,092A; /911,2212	COLLECTIVE BAR	GAIN	IING COSTS.			EXECUTIVE B ADD FUNDS : (/694,092A; /91	FOR COLI	REP: .ECTIVE BARG <i>!</i>	AININ	G COSTS.			
	(/94,178B; /111,579B)						(/94,178B; /111,	,						
	(/1,169,971N; /1,556,1	/	*****	*****	******	*****	(/1,169,971N; /1	,,) *********	******	******	******	*****	k
	AGREE													
	SENATE CONCURS						HOUSE CONC	URS						

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00)1						60-0
		(250,000) B	(250,000) B		(250,000) B	(250,000) B	
	(HTH560/KC). (/-250,000B; /-250,000B	OR EARLY CHILDHOOD OB B)	ESITY PROGRAM	(HTH560/KC). (/-250,000B; /-250,000	OR EARLY CHILDHOOD OB (B)	ESITY PROGRAM	**
	SENATE CONCURS. FROM EARLY CHILD	DHOOD OBESITY SPECIAL 1	FUND.	HOUSE CONCURS			
	DETAIL OF GOVERN OFFICE SUPPLIES (-3 CONTRACTS (-218,54 PHOTOCOPYING & P	30,955) 15)		FROM EARLY CHILI DETAIL OF GOVER OFFICE SUPPLIES (- CONTRACTS (-218,5- PHOTOCOPYING & 1	30,955) 45)	FUND.	
61-00)1						61-00
		(73,140) P	(73,140) P		(73,140) P	(73,140) P	
	DISCONTINUATION (/-73,140P; /-73,140P)	RARY POSITION AND FUN OF GRANT (HTH560/CW).	DS FOR	DISCONTINUATION (/-73,140P; /-73,140P)	ORARY POSITION AND FUN OF GRANT (HTH560/CW).	DS FOR	**
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERI (1) TEMPORARY MAI FRINGE BENEFITS (-	LAMA RESEARCH ANALYS	ST (#91615H; -51,312)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY MA FRINGE BENEFITS (-	ALAMA RESEARCH ANALY	ST (#91615H; -51,312)	

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
62-00	1						62-00
		(41,103) P	(41,103) P		(41,103) P	(41,103)	P
	DISCONTINUATION (/-41,103P; /-41,103P)	ST: RARY POSITION AND FU OF GRANT (HTH560/CW).		DISCONTINUATION (/-41,103P; /-41,103P)	ORARY POSITION AND FU I OF GRANT (HTH560/CW)		*****
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY STA FRINGE BENEFITS (-	ATISTICS CLERK I SR10 (#	17656; -28,836)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY ST. FRINGE BENEFITS (ATISTICS CLERK I SR10 (#	#117656; -28,836)	
63-00		(101.512) N	(1.00) (121.512) N		100) (121.512) N	(1.00) (121.512)	63-00
	DIVISION (HTH560/C (-1.00/-121,512N; -1.00	ST: ON AND FUNDS FOR FAM W). V-121,512N)	(1.00) (121,512) N ILY HEALTH SERVICES	EXECUTIVE REQUE REDUCE (1) POSITI DIVISION (HTH560/0 (-1.00/-121,512N; -1.0	ION AND FUNDS FOR FAN CW). 10/-121,512N)	(1.00) (121,512) MILY HEALTH SERVICES	
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN (1) REGISTERED NUF FRINGE BENEFITS (-:	RSE IV SR22 (#22027; -85,24	18)	HOUSE CONCURS DETAIL OF GOVER (1) REGISTERED NU FRINGE BENEFITS (JRSE IV SR22 (#22027; -85,2	248)	

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Program ID HTH560

HTH560 F*A*

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
65-00)1						65-0
		(559,151) P	(559,151) P		(559,151) P	(559,151) P	
		RARY POSITION AND FUN CHILDHOOD HOME VISIT NT (HTH560/CF).		1	ORARY POSITION AND FUNI Y CHILDHOOD HOME VISITI ANT (HTH560/CF). P)		
	FRINGE BENEFITS (-2 MISCELLANEOUS CU	TA COORDINATOR (#92810	RNAL INFANT AND	FRINGE BENEFITS (MISCELLANEOUS C	TA COORDINATOR (#92810F		
66-00)1						66-0
		(3,089,862) P	(3,089,862) P		(3,089,862) P	(3,089,862) P	
	INFANT AND EARLY DEVELOPMENT GRA	RARY POSITIONS AND FU CHILDHOOD HOME VISIT NT (HTH560/CT).		INFANT AND EARLY DEVELOPMENT GR	DRARY POSITIONS AND FUN Y CHILDHOOD HOME VISITI ANT (HTH560/CT).		
	(/-3,089,862P; /-3,089,8	,	*********	(/-3,089,862P; /-3,089,	862P) **************	**********	
	AGREE						
	(1) TEMPORARY DAT FRINGE BENEFITS (-3 MISCELLANEOUS CU	CIAL WORKER (#93817H; -5 FA CLERK (#93827H; -35,06	4) NAL INFANT AND	(1) TEMPORARY DA FRINGE BENEFITS (MISCELLANEOUS C	CIAL WORKER (#93817H; -51 TA CLERK (#93827H; -35,064	IAL INFANT AND	

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Program ID HTH560

ITH560 FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
67-00	01						67-0
		(63,101) N	(63,101) N		(63,101) N	(63,101) N	
	BREASTFEEDING PE (/-63,101N; /-63,101N) AGREE SENATE CONCURS. DETAIL OF GOVERN	R WOMEN, INFANTS, AND ER COUNSELING GRANT (I		HOUSE CONCURS DETAIL OF GOVER	OR WOMEN, INFANTS, AND OF THE COUNSELING GRANT (FOR THE COUNSELING GRANT)	HTH560/GI).	**
				(-63,101)	TCL BREASTI LEDING I LEK	COUNSELING GRAIVI	
70-00)1	250,000 N	250,000 N		250,000 N	250,000 N	70-0
		(339,470) P	(339,470) P		(339,470) P	(339,470) P	
	FEDERAL FUNDS FO (/250,000N; /250,000N) (/-339,470P; /-339,470P	F FINANCING FROM OTHE R FAMILY HEALTH SERVIO) ')		FEDERAL FUNDS FC (/250,000N; /250,000N (/-339,470P; /-339,470	OF FINANCING FROM OTHER OR FAMILY HEALTH SERVIC ()	CES (HTH560/CF).	**
	AGREE						
	FRINGE BENEFITS (-	OGRAM SPECIALIST (#9383		FRINGE BENEFITS (-	OGRAM SPECIALIST (#93835		

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
71-00)1						71-0
			140,198 N			140,198 N	
			(200,000) P			(200,000) P	
	FEDERAL FUNDS FO (/N; /140,198N) (/P; /-200,000P)		,			HER FEDERAL FUNDS TO RVICES (HTH560/CF).	***
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:		HOUSE CONCURS			
		XPENSES - ABSTINENCE	(-200,000P/140,198N)	DETAIL OF GOVER MISCELLANEOUS E	NOR'S REQUEST: XPENSES - ABSTINENCE	E (-200,000P/140,198N)	
72-00	01			I			72-0
			750,000 N			750,000 N	
			(450,000) P			(450,000) P	
	FEDERAL FUNDS FO			FEDERAL FUNDS FO			
	AGREE						
	42,132P/126,396N) (1) PROJECT SPECIA (1) PROJECT COORD FRINGE BENEFITS (-	T/FOLLOW-UP COORDIN LIST SR20 (#93822H; -42, DINATOR SR22 (#98829H;	132P/126,396N) -40,920P/122,760N)	42,132P/126,396N) (1) PROJECT SPECIA (1) PROJECT COORD FRINGE BENEFITS (-	T/FOLLOW-UP COORDII LIST SR20 (#93822H; -42, INATOR SR22 (#98829H;	132P/126,396N) -40,920P/122,760N)	

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
73-001			1			73-0
		532,644 N			532,644 N	
		(80,582) P			(80,582) P	
	JEST: OF FINANCING FROM OT FOR STATE OFFICE OF RU				HER FEDERAL FUNDS TO IRAL HEALTH GRANT	**
SENATE CONCUR	S.		HOUSE CONCURS			
(1) TEMPORARY P FRINGE BENEFITS MISCELLANEOUS (324,817N) OFFICE SUPPLIES DUES AND SUBSO POSTAGE (-150P) MILEAGE (-75P) TRANSPORTATION SUBSISTENCE ALI TRANSPORTATION SUBSISTENCE ALI OTHER NON-STAT	EXPENSES - STATE OFFIC (-1,200P) RIPTIONS (-75P) N, INTRASTATE (-2,000P) LOWANCE INTRASTATE (-3,000F) N, OUT-OF -STATE (-3,000F) LOWANCE OUT-OF STATE TE FEE FOR SERVICES (-2,4 CURRENT EXPENSES (-2,6	1,000P) (-3,000P)	FRINGE BENEFITS (MISCELLANEOUS E. (324,817N) OFFICE SUPPLIES (- DUES AND SUBSCRI POSTAGE (-150P) MILEAGE (-75P) TRANSPORTATION, SUBSISTENCE ALLO TRANSPORTATION, SUBSISTENCE ALLO OTHER NON-STATE	ANNER IV SR22 (#50176; -16,781P/71,099N) XPENSES - STATE OFFIC 1,200P)	CE OF RURAL HEALTH -1,000P) -2) -6 (-3,000P) 415P)	

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH **HEALTH SENATE** HOUSE SEQ# **EXPLANATION** FY 2016 FY 2017 **EXPLANATION** FY 2016 FY 2017 SEO# 100-001 100-001 3,000,000 P 3.000.000 P **EXECUTIVE REQUEST: EXECUTIVE REQUEST:** ADD FUNDS FOR THE GENETICS SERVICES PROJECT (HTH560/CC). ADD FUNDS FOR THE GENETICS SERVICES PROJECT (HTH560/CC). (/OP: /3.000.000P) (/OP: /3.000.000P) **AGREE** SENATE CONCURS. HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#118128; DETAIL OF GOVERNOR'S REQUEST: 128,335) PERSONAL SERVICES FOR (1) OFFICE ASSISTANT III SR08 (#118128; PERSONAL SERVICES FOR (1) PROJECT COORDINATOR SR24 128,335) PERSONAL SERVICES FOR (1) PROJECT COORDINATOR SR24 (#98836H; 256,560) PERSONAL SERVICES FOR (1) ADMINISTRATIVE ASSISTANT SR15 (#98836H; 256,560) (#98837H; 168,780) PERSONAL SERVICES FOR (1) ADMINISTRATIVE ASSISTANT SR15 FRINGE BENEFITS (287,911) (#98837H; 168,780) MISCELLANEOUS EXPENSES HERITABLE DISORDERS (2,158,414) FRINGE BENEFITS (287.911) MISCELLANEOUS EXPENSES HERITABLE DISORDERS (2.158.414) 101-001 101-001 309.430 N 309,430 N 309,430 N 309,430 N **EXECUTIVE REQUEST: EXECUTIVE REQUEST:** ADD FUNDS FOR WOMEN, INFANTS, AND CHILDREN GRANT ADD FUNDS FOR WOMEN, INFANTS, AND CHILDREN GRANT (HTH560/GI). (HTH560/GI). (/309.430N: /309.430N) (/309.430N: /309.430N) ************************************* **AGREE** SENATE CONCURS. HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES WOMEN, INFANTS, AND CHILDREN DETAIL OF GOVERNOR'S REQUEST: MISCELLANEOUS EXPENSES WOMEN, INFANTS, AND CHILDREN GRANT (309,430) GRANT (309,430)

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE		HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
103-00	1						103-00		
		280,800 P	93,600 P		280,800 P	93,600 P			
	(HTH560/KC). (/280,800P; /93,600P)	ST: MALL RURAL HOSPITAL II	MPROVEMENT GRANT	(HTH560/KC). (/280,800P; /93,600P)	ST: MALL RURAL HOSPITAL IM		**		
	SENATE CONCURS. DETAIL OF GOVER SMALL RURAL HOS FY17:93,600)	NOR'S REQUEST: PITAL IMPROVEMENT GRA	ANT (FY16:280,800;	HOUSE CONCURS DETAIL OF GOVER SMALL RURAL HOS FY17: 93,600)	RNOR'S REQUEST: SPITAL IMPROVEMENT GRA	NT (FY16: 280,800;			
104-00	1						104-00		
			420,000 P			420,000 P			
		OMMUNITY INTEGRATED DHOOD COMPREHENSIVE			ST: COMMUNITY INTEGRATED S LDHOOD COMPREHENSIVE S		**		
		ES FOR (1) CHILDREN AND	YOUTH PROGRAM	HOUSE CONCURS DETAIL OF GOVER					
	36,972) FRINGE BENEFITS (9	ES FOR (1) OFFICE ASSISTA		SPECIALIST IV SR22 PERSONAL SERVICI 36,972) FRINGE BENEFITS (ES FOR (1) OFFICE ASSISTAN	NT II SR06 (#116632;			

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Program ID HTH560

HTH560 FAMILY

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
105-00	01	813,745 P	162,749 P		813,745 P	162,749 F	105-00
	MONITORING GRAN (/813,745P; /162,749P)	AWAII PREGNANCY RISK A T (HTH560/KC).	SSESSMENT	MONITORING GRAM (/813,745P; /162,749P)	IAWAII PREGNANCY RISK NT (HTH560/KC).		***
	FY16: 227,865; FY17: 4 PERSONAL SERVICE FY16: 205,200; FY17: 4 FRINGE BENEFITS (F MISCELLANEOUS EX	S FOR (1) PROGRAM SPECI 45,573) S FOR (1) OFFICE ASSISTAL	NT IV SR11 (#118372;	FY16: 227,865; FY17: PERSONAL SERVICI FY16: 205,200; FY17: FRINGE BENEFITS (MISCELLANEOUS E	ES FOR (1) PROGRAM SPEC 45,573) ES FOR (1) OFFICE ASSISTA	NT IV SR11 (#118372;	
210-00)1	254,048 B	254,048 B		254,048 B	254,048 E	210-00
	PROGRAM (HTH560/0	HE NEWBORN METABOLIC	SCREENING	PROGRAM (HTH560)	HE NEWBORN METABOLIO	C SCREENING	***
	DETAIL OF GOVERNOTHER NON STATE I	N METABOLIC SCREENING NOR'S REQUEST: FEE FOR SERVICE (228,000) URRENT EXPENSES (26,048)		DETAIL OF GOVER OTHER NON STATE	ETABOLIC SCREENING SPI RNOR'S REQUEST: FEE FOR SERVICE (228,000 CURRENT EXPENSES (26,048)	

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Program ID HTH560

FAMILY HEALTH SERVICES

Structure #: 050104000000

Subject Committee: HTH HEA

		SENATI	Ξ						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		694,092	A		911,221	A	TOTAL CHANGES BY MOF		694,092	A		911,221	A	
		98,226			115,627	В			98,226			115,627		
	(1.00)	1,544,788	N	(1.00)	3,353,804	N		(1.00)	1,544,788	N	(1.00)	3,353,804	N	
		(3,008,181)	P		(1,156,959)	P			(3,008,181)	P		(1,156,959)	P	
	(1.00)	(671,075)		(1.00)	3,223,693		TOTAL CHANGES	(1.00)	(671,075)		(1.00)	3,223,693		
	108.00	25,911,631	A	108.00	26,128,760	Α	BUDGET TOTALS BY MOF	108.00	25,911,631	Α	108.00	26,128,760	Α	
	14.00	21,067,833	В	14.00	21,085,234	В		14.00	21,067,833	В	14.00	21,085,234	В	
	171.00	46,545,016	N	171.00	48,354,032	N		171.00	46,545,016	N	171.00	48,354,032	N	
	0.00	203,441	U	0.00	203,441	U		0.00	203,441	U	0.00	203,441	U	
	6.50	6,249,983	P	6.50	8,101,205	P		6.50	6,249,983	P	6.50	8,101,205	P	
	299.50	99,977,904		299.50	103,872,672		TOTAL BUDGET	299.50	99,977,904		299.50	103,872,672		

Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	C	0.00	200,000	A	0.00	200,000	A	1	0.00	200,000	A	0.00	200,000	A	
	39	9.50	50,985,644	В	39.50	50,985,644	В		39.50	50,985,644	В	39.50	50,985,644	В	
	C	0.00	610,000	U	0.00	610,000	U		0.00	610,000	U	0.00	610,000	U	
	10	0.50	4,307,915	P	10.50	4,307,915	P	_	10.50	4,307,915	P	10.50	4,307,915	P	
	50	0.00	56,103,559		50.00	56,103,559		_	50.00	56,103,559		50.00	56,103,559		
-	1														-
	**************************************							********							•
	OBJECTIVE: PRON LIFESPAN FOR HAP PREVENTION, DE DISEASES.	AWAII'	S PEOPLE THI	ROUC	H EFFECTI	VE	ĪD	OBJECTIVE: PR LIFESPAN FOR PREVENTION, DISEASES.	HAWAII'S	S PEOPLE THR	OUGH	EFFECTIVE	3		
4-00	01						_								4-00
			146,684	В		203,463	В			146,684	В		203,463	В	
	EXECUTIVE BUDG							EXECUTIVE BU							
	ADD FUNDS FOR		LECTIVE BAR	GAIN.	ING COSTS.					ECTIVE BARG	AININ	G COSTS.			
	(/146,684B; /203,46	- /	*****	*****	******	******	*****	(/146,684B; /203	, ,	*******	*****	******	******	*****	÷
	AGREE														
	SENATE CONCUR	RS.						HOUSE CONCU	JRS						
6-00)1		(200,000)	A		(200,000)	A			(200,000) A		(200,000)	A	6-00
	EXECUTIVE BUDG	GET PF	REP:					EXECUTIVE BU	JDGET PR	EP:					
	REDUCE FUNDS		ION-RECURRI	NG C	OSTS.					ON-RECURRIN	IG COS	STS.			
	(/-200,000A; /-200,0	,		******	****	د د د د د د د د د د د د د د د د د د د	 	(/-200,000A; /-20	, ,			****			
	AGREE														
	SENATE CONCUR	RS.						HOUSE CONCU	JRS						

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	FY 20	16	FY	2017	SEQ#
										_
10-00	01									10-00
	(1.00)	(180,290) B	(1.00)	(180,290) B	(1	.00) (00.	(180,290) B	(1.00)	(180,290) B	
	EXECUTIVE REQUEST TRANSFER-OUT (1) P CHRONIC DISABLING PREVENTION (HTH590	OSITION AND FUNDS DISEASES (HTH590/C	GP) TO PRIMA		EXECUTIVE REQUE TRANSFER-OUT (1) CHRONIC DISABLIN PREVENTION (HTHS	POSITION A	S (HTH590/GP) TO PRIMAR		
	(-1.00/-180,290B; -1.00/- ***********************************	180,290B)	********	*******	(-1.00/-180,290B; -1.00	,,	******	******	*******	**
	SENATE CONCURS. FROM TOBACCO SETT	TLEMENT SPECIAL F	JND.		HOUSE CONCURS					
					FROM TOBACCO SE	TTLEMENT	SPECIAL FUN	ND.		
	DETAIL OF GOVERNO (1) REGISTERED NURS FRINGE BENEFITS (-42 ADJUSTMENT - CHAN 10,000) NON-STATE EMPLOYE	SE V (#3137; -97,705) 2,585) GE TO TOBACCO SET EE SERVICES ON A FI		ECIAL FUND (-	DETAIL OF GOVER (1) REGISTERED NU FRINGE BENEFITS (- ADJUSTMENT - CHA 10,000) NON-STATE EMPLO	RSE V (#313 42,585) .NGE TO TO	7; -97,705) DBACCO SETT		ECIAL FUND (-	
	SEE HTH590 SEQ. NO.	11-001.			SEE HTH590 SEQ. NO	D. 11-001.				

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE		HOUSE						
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
10-00	2						10-0			
	(18.00)	(1,403,017) B	(18.00) (1,403,017) B	(18	.00) (1,403,017) B	(18.00) (1,403,017) B				
	FUNDS FROM COMMUN (HTH590/GJ) TO PRIMAL DISEASE PREVENTION CHRONIC DISEASE MAREORGANIZATION. (-18.00/-1,403,017B; -18.0	OSITIONS, (1) TEMPORA NITY RESOURCES AND RY PREVENTION (HTH5 AND HEALTH PROMOT NAGEMENT (HTH590/G	DEVELOPMENT 990/GR), CHRONIC TON (HTH590/KK), AND	FUNDS FROM COMM (HTH590/GJ) TO PRIM DISEASE PREVENTING CHRONIC DISEASE IN REORGANIZATION. (-18.00/-1,403,017B; -	8) POSITIONS, (1) TEMPO MUNITY RESOURCES AT MARY PREVENTION (HT ON AND HEALTH PROM MANAGEMENT (HTH590 18.00/-1,403,017B)	ND DEVELOPMENT TH590/GR), CHRONIC IOTION (HTH590/KK), AND	***			
	SENATE CONCURS. FROM TOBACCO SETTI	LEMENT SPECIAL FUND).	HOUSE CONCURS						
	DETAIL OF GOVERNO (1) PUBLIC HEALTH PR (1) PUBLIC HEALTH ED (2) PUBLIC HEALTH ED (1) PUBLIC HEALTH ED (1) SECRETARY III (#298 (1) PUBLIC HEALTH ED (1) PUBLIC HEALTH ED (1) TEMPORARY PLANN (13) OTHER POSITIONS FRINGE BENEFITS (-348 OTHER MISCELLANEO	OGRAM MANAGER (#33 UCATOR IV (#21989; -67 UCATOR IV (#18935, #40 UCATOR IV (#21987; -57 84; -54,012) UCATOR IV (#21988; -53 UCATOR IV (#16031; -51 NER V (#92830H; -57,022) IN PERSONAL SERVICE 8,103)	7,488) 0188; -60,024 EACH) 7,708) 3,352) 3,312) 028 (-376,008)	DETAIL OF GOVER (1) PUBLIC HEALTH (1) PUBLIC HEALTH (2) PUBLIC HEALTH (1) PUBLIC HEALTH (1) SECRETARY III (3) (1) PUBLIC HEALTH (1) PUBLIC HEALTH (1) TEMPORARY PLA (13) OTHER POSITIO FRINGE BENEFITS (-	PROGRAM MANAGER (EDUCATOR IV (#21989; EDUCATOR IV (#18935, EDUCATOR IV (#21987; #2984; -54,012) EDUCATOR IV (#21988; EDUCATOR IV (#16031; ANNER V (#92830H; -57,0 NS IN PERSONAL SERV	(#3355; -76,116) -67,488) #40188; -60,024 EACH) -57,708) -53,352) -51,312) 022) ICES (-376,008)				
	SEE HTH590 SEQ. NO. 1	1 000 10 000 10 000								

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Program ID HTH590

1590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE			HOUSE	Ε	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
11-00	2						11-0
	5.00	527,063 B	5.00 527,063 B	5	.00 527,063 B	5.00 527,063	В
	FUNDS FROM COMM (HTH590/GJ) TO CHRO	ST: OSITIONS, (1) TEMPORAI IUNITY RESOURCES ANI ONIC DISEASE PREVENT 0/KK) FOR REORGANIZA	D DEVELOPMENT TON AND HEALTH	FUNDS FROM COMM (HTH590/GJ) TO CHR	ST: OSITIONS, (1) TEMPORA MUNITY RESOURCES AI ONIC DISEASE PREVEN OO/KK) FOR REORGANIZ	ND DEVELOPMENT NTION AND HEALTH	
	(5.00/527.063B; 5.00/52	*		(5.00/527.063B; 5.00/5		2.11.01.11	
	******	.,,	***********	(.,,	***********	****
	AGREE						
	SENATE CONCURS.		T.	HOUSE CONCURS			
	DETAIL OF GOVERN	TTLEMENT SPECIAL FUN NOR'S REOUEST:	D.	FROM TOBACCO SE	TTLEMENT SPECIAL FU	JND.	
		EDUCATOR IV (#21989; 6	7,488)	DETAIL OF GOVER	NOR'S REQUEST:		
	· /	EDUCATOR IV (#40188; 6	, ,	* *	EDUCATOR IV (#21989;		
		EDUCATOR IV (#21987; 5			EDUCATOR IV (#40188;		
		EDUCATOR IV (#21988; 5 EDUCATOR IV (#40786; 4		* *	EDUCATOR IV (#21987; EDUCATOR IV (#21988;		
		NNER V (#92830H; 57,022		. ,	EDUCATOR IV (#21786;		
	FRINGE BENEFITS (1		,		ANNER V (#92830H; 57,0		
	POSTAGE (200)	,		FRINGE BENEFITS (•	
	CAR MILEAGE (13,80	,		POSTAGE (200)			
	TRANSPORTATION, I	` ' '		CAR MILEAGE (13,80	,		
		WANCE, INTRASTATE (2	,000)	TRANSPORTATION,		(2.000)	
	TRANSPORTATION, O	* *	27)		WANCE, INTRASTATE	(2,000)	
		JRRENT EXPENSES (13,0 DONOR FUND (20,000)	8/)	MISCELLANEOUS C	OUT-OF-STATE (200) URRENT EXPENSES (13 DONOR FUND (20,000)	* *	
	SEE HTH590 SEQ. NO	0. 10-002.			, , ,		
				SEE HTH590 SEQ. NO	0. 10-002.		

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Program ID HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

050105000000 Structure #:

Subject Committee: HTH							
		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				I			
12-00	01			1			12-001
		, , ,	` ' '		(, , ,	` , ,	
		(1,367,308) P	(1,367,308) P		(1,367,308) P	(1,367,308) P	
	TRANSFER-OUT (7) CANCER PREVENTION DISEASE MANAGEMENTION AND HEVENTION AND HEVENTION. (/-43,018B; /-43,018B) (/-1,367,308P; /-1,367,3	TEMPORARY POSITIONS A ON AND CONTROL (HTH590 IENT (HTH590/GP) AND CH IEALTH PROMOTION (HTH)/GQ) TO CHRONIC RONIC DISEASE 590/KK) FOR	TRANSFER-OUT (7 CANCER PREVENTI DISEASE MANAGEM PREVENTION AND TREORGANIZATION. (/-43,018B; /-43,018B) (/-1,367,308P; /-1,367,	TEMPORARY POSITIONS A TON AND CONTROL (HTH590 MENT (HTH590/GP) AND CH HEALTH PROMOTION (HTH) ,308P)	0/GQ) TO CHRONIC RONIC DISEASE 590/KK) FOR	**
				HOUSE CONCURS			
				FROM TOBACCO SE	ETTLEMENT SPECIAL FUND		
	(1) TEMPORARY REO 30,286B/-30,286P) (1) TEMPORARY PUB (#52019; -42,132P)	•	ATION OFFICER III	(1) TEMPORARY RE 30,286B/-30,286P)	RNOR'S REQUEST: GISTERED NURSE CANCER BLIC HEALTH ADMINISTRA	,	

- (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; -47,736P)
- (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; -39,336P)
- (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; -59,160P)
- (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; -37,968P)

FRINGE BENEFITS (-12,732B/-120,005P)

PERSONAL SERVICES ADJUSTMENT (-127,058P)

OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-510,081P)

MISCELLANEOUS CURRENT EXPENSES (-141,621P)

SERVICES ON A FEE BASIS (-100,803P)

OTHER MISCELLANEOUS CURRENT EXPENSES (-82,286P)

- (1) TEMPORARY OFFICE ASSISTANT III (#113221; -28,836P)
- (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM COORDINATOR (#96213H; -47,736P)
- (1) TEMPORARY COMPREHENSIVE CANCER CONTROL PROGRAM SPECIALIST (#96214H; -39,336P)
- (1) TEMPORARY CANCER CONTROL RESEARCH ANALYST (#96215H; -59,160P)
- (1) TEMPORARY DATA PROCESSING USER SUPPORT TECHNICIAN (#110735; -37,968P)

FRINGE BENEFITS (-12,732B/-120,005P)

PERSONAL SERVICES ADJUSTMENT (-127,058P)

OTHER NON-STATE EMPLOYEE SERVICES ON A FEE (-510,081P)

MISCELLANEOUS CURRENT EXPENSES (-141,621P)

SERVICES ON A FEE BASIS (-100,803P)

OTHER MISCELLANEOUS CURRENT EXPENSES (-82,286P)

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Program ID HTH590

TH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE			HOUSE					
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
	SEE HTH590 SEQ. NO). 13-001 AND 14-001.		SEE HTH590 SEQ. NO	0 13-001 AND 14-001					
				bee iiiiis 70 beq. iii	7. 13 001 /HVD 14 001.					
13-00	1	188,193 P	188,193 P		188,193 P	188,193 P	13-00			
	CANCER PREVENTION DISEASE PREVENTION REORGANIZATION. (/188,193P; /188,193P)	EMPORARY POSITIONS AND NAND CONTROL (HTH59 DN AND HEALTH PROMOT	0/GQ) TO CHRONIC	EXECUTIVE REQUEST: TRANSFER-IN (1) TEMPORARY POSITION AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION (HTH590/KK) FOR REORGANIZATION. (/188,193P; /188,193P)						
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS						
	(1) TEMPORARY PUE (#52019; 42,132) FRINGE BENEFITS (3 OFFICE SUPPLIES (20 POSTAGE (100)	BLIC HEALTH ADMINISTR 4,667) 00) JRRENT EXPENSES (111,09		(#52019; 42,132) FRINGE BENEFITS (3 OFFICE SUPPLIES (2 POSTAGE (100)	BLIC HEALTH ADMINISTRA 34,667)					
				SEE HTH590 SEO. NO	D. 12-001 AND 14-001.					

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

		SENATE			HOUS	E	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	2						13-0
	12.00	797,108 B	12.00 797,108 B	12	.00 797,108 B	12.00 797,108 B	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:		
	· ·	POSITIONS AND FUNDS			POSITIONS AND FUNDS		
		`	GJ) TO CHRONIC DISEASE		`)/GJ) TO CHRONIC DISEASE	
	MANAGEMENT (HTH	,		MANAGEMENT (HT	,		
	(12.00/797,108B; 12.00/	The state of the s	************	(12.00/797,108B; 12.00	, ,	*****	***
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
	FROM TOBACCO SET	TTLEMENT SPECIAL FU	ND.				
		tonia nnotinam		FROM TOBACCO SE	TTLEMENT SPECIAL F	UND.	
	DETAIL OF GOVERN	NOR'S REQUEST: PROGRAM MANAGER (‡	1 2255, 76 116)	DETAIL OF GOVER	MOD'S DEOLIEST.		
	(1) SECRETARY III (#		<i>(</i> 3333, 70,110)		PROGRAM MANAGER	(#3355: 76.116)	
	* /	EDUCATOR IV (#18935; 6	50,024)	(1) SECRETARY III ((, 10, 110)	
		ASSISTANT III (#30536, #3	30537, #30539, #24046;	(1) PUBLIC HEALTH	EDUCATOR IV (#18935	; 60,024)	
	38,604 EACH)			* *	ASSISTANT III (#30536,	#30537, #30539, #24046;	
		ASSISTANT III (#24841, #2	26596, #30538, #24047,	38,604 EACH)	A CCICT A NIT III (#24041	#2 <i>C</i> 50 <i>C</i> #20529 #24047	
	#30705; 34,836 EACH) FRINGE BENEFITS (19			#30705; 34,836 EACH	ASSISTANT III (#24841,	#20390, #30338, #24047,	
	OFFICE SUPPLIES (5,0	, ,		FRINGE BENEFITS (<i>'</i>		
	OTHER SUPPLIES (5,0			OFFICE SUPPLIES (5	,000)		
	POSTAGE (1,000)			OTHER SUPPLIES (5	(000,		
	TELEPHONE AND TE			POSTAGE (1,000)	ELEGRADII (COO)		
	CAR MILEAGE (20,00	0) JRRENT EXPENSES (35,0	000)	TELEPHONE AND TE	* ' '		
			FATE EMPLOYEE) (3,589)	. ,	00) URRENT EXPENSES (35	5,000)	
	PHOTOCOPY -XEROX	-	(3,307)			STATE EMPLOYEE) (3,589)	
		EOUS CURRENT EXPENS	SES (80,589)	PHOTOCOPY -XERO		, ()	
				OTHER MISCELLAN	EOUS CURRENT EXPE	NSES (80,589)	
	SEE HTH590 SEQ. NO	0. 10-002.		OPE HERITON OPEN NO	2 10 002		
				SEE HTH590 SEQ. NO	J. 10-002.		

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

		SENATE			HOUSE					
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
14-00	1						14-0			
		43,018 B	43,018 B		43,018 B	43,018	В			
		1,179,115 P	1,179,115 P		1,179,115 P	1,179,115	P			
	CANCER PREVENTION DISEASE MANAGEM (/43,018B; /43,018B) (/1,179,115P; /1,179,11	EMPORARY POSITIONS AN ON AND CONTROL (HTH590 IENT (HTH590/GP) FOR REC 5P))/GQ) TO CHRONIC	EXECUTIVE REQUEST: TRANSFER-IN (6) TEMPORARY POSITIONS AND FUNDS FROM CANCER PREVENTION AND CONTROL (HTH590/GQ) TO CHRONIC DISEASE MANAGEMENT (HTH590/GP) FOR REORGANIZATION. (/43,018B; /43,018B) (/1,179,115P; /1,179,115P)						
	AGREE SENATE CONCURS.			HOUSE CONCURS						
	30,286B/30,286P) (1) TEMPORARY OFF (1) TEMPORARY COI COORDINATOR (#96 (1) TEMPORARY COI SPECIALIST (#96214F (1) TEMPORARY CAI 59,160P) (1) TEMPORARY DA' (#110735; 37,968P) FRINGE BENEFITS (1 PERSONAL SERVICE OTHER NON-STATE SERVICES ON A FEE	GISTERED NURSE CANCER FICE ASSISTANT III (#11322 MPREHENSIVE CANCER CO 213H; 47,736P) MPREHENSIVE CANCER CO H; 39,336P) NCER CONTROL RESEARCI TA PROCESSING USER SUP 12,732B/85,338P) 3S ADJUSTMENT (127,058P) EMPLOYEE SERVICES ON A	1; 28,836P) DNTROL PROGRAM DNTROL PROGRAM H ANALYST (#96215H; PORT TECHNICIAN A FEE (510,000P)	30,286B/30,286P) (1) TEMPORARY OF (1) TEMPORARY CO COORDINATOR (#96 (1) TEMPORARY CO SPECIALIST (#96214 (1) TEMPORARY CA 59,160P) (1) TEMPORARY DA (#110735; 37,968P) FRINGE BENEFITS (PERSONAL SERVICI OTHER NON-STATE SERVICES ON A FEE	GISTERED NURSE CANCER FICE ASSISTANT III (#11322 MPREHENSIVE CANCER CO 213H; 47,736P) MPREHENSIVE CANCER CO H; 39,336P) NCER CONTROL RESEARCH TA PROCESSING USER SUP 12,732B/85,338P) ES ADJUSTMENT (127,058P) EMPLOYEE SERVICES ON A	1; 28,836P) DNTROL PROGRAM DNTROL PROGRAM H ANALYST (#96215H; PORT TECHNICIAN A FEE (510,000P)				
	SEE HTH590 SEQ. NO	D. 12-001 AND 13-001.			`	S 11EMS) (104,300F)				
				SEE HTH590 SEQ. NO	D. 12-001 AND 13-001.					

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Program ID HTH590

HTH590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

		SENATE		HOUSE					
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
15-00)1						15-0		
15 00	(6.00)	(2,212,358) B	(6.00) (2,212,358) B	(6	5.00) (2,212,358) B	(6.00) (2,212,358) B			
	FUNDS FROM TOBAC PREVENTION (HTH59 (-6.00/-2,212,358B; -6.0	POSITIONS, (3) TEMPORA CCO SETTLEMENT (HTH5 90/GR) FOR REORGANIZA 90/-2,212,358B)	90/KK) TO PRIMARY	FUNDS FROM TOBA PREVENTION (HTHS (-6.00/-2,212,358B; -6.) POSITIONS, (3) TEMPOR CCO SETTLEMENT (HTF 590/GR) FOR REORGANIZ 00/-2,212,358B)	1590/KK) TO PRIMARY	***		
	AGREE								
	SENATE CONCURS. FROM TOBACCO SET	TLEMENT SPECIAL FUN	D.	HOUSE CONCURS					
	11101110011000 521			FROM TOBACCO SE	TTLEMENT SPECIAL FU	ND.			
	(1) COMMUNITY PRO (1) CHILDREN AND Y (1) NUTRITION EDUC 64,920) (1) PHYSICAL ACTIV (1) TEMPORARY TOB (#92221H; -28,854) (1) TEMPORARY HEAPREVENTION SPECIA (1) TEMPORARY FOO OUTREACH PROGRA FRINGE BENEFITS (-1	NT III (#31569; -27,756) SCHOOL HEALTH COORD DGRAMS COORDINATOR OUTH SPECIALIST IV (#9 CATION NETWORK COORDINATOR (#976 BACCO SALES CONTROL ALTHY HAWAII INITIATIVALIST (#92804H; -54,012) DD STAMP NUTRITION EE M COORDINATOR (#9880	(#92058H; -62,424))2061H; -51,312) DINATOR (#93207H; - 513H; -55,500) COORDINATOR //E COMMUNITY	(1) DEPARTMENTAL 66,432) (1) COMMUNITY PR (1) CHILDREN AND (1) NUTRITION EDU 64,920) (1) PHYSICAL ACTIV (1) TEMPORARY TO (#92221H; -28,854) (1) TEMPORARY HE PREVENTION SPECI (1) TEMPORARY FOO OUTREACH PROGRA FRINGE BENEFITS (-	NT III (#31569; -27,756) L SCHOOL HEALTH COO OGRAMS COORDINATO! YOUTH SPECIALIST IV (** CATION NETWORK COO VITY COORDINATOR (#9 BACCO SALES CONTRO! ALTHY HAWAII INITIAT (ALIST (#92804H; -54,012) OD STAMP NUTRITION E AM COORDINATOR (#985)	R (#92058H; -62,424) #92061H; -51,312) PRDINATOR (#93207H; - 7613H; -55,500) L COORDINATOR IVE COMMUNITY EDUCATION COMMUNITY 807H; -53,352)			
	SEE HTH590 SEQ. NO	. 16-001.			, , , ,	,			
				SEE HTH590 SEQ. NO	J. 16-001.				

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

E Q #		SENATE			HOUSE		
	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
16-00	1						16-00
	6.00	2,212,358 B	6.00 2,212,358 B	6.	.00 2,212,358 B	6.00 2,212,358 B	
	EXECUTIVE REQUES			EXECUTIVE REQUES			
	TRANSFER-IN (6) PO	SITIONS, (3) TEMPORA	ARY POSITIONS, AND	TRANSFER-IN (6) PO	OSITIONS, (3) TEMPORA	RY POSITIONS, AND	
		,	H590/KK) TO PRIMARY	l l	CCO SETTLEMENT (HTF	,	
	PREVENTION (HTH59	0/GR) FOR REORGANI	ZATION.	PREVENTION (HTH5	90/GR) FOR REORGANIZ	ZATION.	
	(6.00/2,212,358B; 6.00/2	, , ,		(6.00/2,212,358B; 6.00/	, ,,		
	AGREE	*********	*************	***************	**********	*************	***
				HOUSE CONCURS			
	SENATE CONCURS. FROM TOBACCO SET	TI EMENT SPECIAL FI	IND	HOUSE CONCURS			
	TROM TODACCO SET	TEEMENT STECIAL PO	ND.	FROM TORACCO SE	TTLEMENT SPECIAL FU	ND	
	DETAIL OF GOVERN	OR'S REOUEST:		TROW TODACCO SE	I ILLINEIVI SI LCIME I C	ND.	
	(1) OFFICE ASSISTAN	~		DETAIL OF GOVER	NOR'S REQUEST:		
	(1) DEPARTMENTAL S	SCHOOL HEALTH COO	ORDINATOR (#92056H;	(1) OFFICE ASSISTAN	NT III (#31569; 27,756)		
	66,432)			(1) DEPARTMENTAL	SCHOOL HEALTH COO	RDINATOR (#92056H;	
	(1) COMMUNITY PRO		, , ,	66,432)			
	(1) CHILDREN AND Y		, , ,	* *	OGRAMS COORDINATO		
		ATION NETWORK CO	ORDINATOR (#93207H;		YOUTH SPECIALIST IV (
	64,920) (1) PHYSICAL ACTIVI	TV COODDINATOD (#	07612U- 55 500)	(1) NUTRITION EDUC 64,920)	CATION NETWORK COC	ORDINATOR (#9320/H;	
	(1) TEMPORARY TOB	•			TTY COORDINATOR (#9	7613H: 55 500)	
	(#92221H; 28,854)	riceo brillis corvinc	E COORDI WITOK	\ /	BACCO SALES CONTROL		
	(1) TEMPORARY HEA	LTHY HAWAII INITIA	ΓIVE COMMUNITY	(#92221H; 28,854)		2 00 011311 111 011	
	PREVENTION SPECIA	LIST (#92804H; 54,012)		(1) TEMPORARY HEA	ALTHY HAWAII INITIAT	TIVE COMMUNITY	
	(1) TEMPORARY FOO	D STAMP NUTRITION	EDUCATION COMMUNITY	PREVENTION SPECIAL	ALIST (#92804H; 54,012)		
	OUTREACH PROGRAI		8827H; 53,352)	` '		EDUCATION COMMUNITY	
	FRINGE BENEFITS (18				AM COORDINATOR (#988	827H; 53,352)	
	DEPARTMENT OF HE	ALTH, ONLY (1,567,32)	3)	FRINGE BENEFITS (1		`	
	SEE HTH590 SEQ. NO.	15 001		DEPAKTMENT OF HI	EALTH, ONLY (1,567,323)	
	SEE HIRSHUSEU. NU.	13-001.		SEE HTH590 SEQ. NO	15-001		

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Program ID HTH590

590 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
17-00	01						17-00
	(2.00)	(558,141) P	(2.00) (558,141) P	(2	.00) (558,141) P	(2.00) (558,141) P	
	FUNDS FROM TOBAC PREVENTION (HTH590	T: POSITIONS, (2) TEMPOR CO SETTLEMENT (HTH D/GR) AND CHRONIC D PTION (HTH590/KK) FOR	590/KX) TO PRIMARY ISEASE PREVENTION	FUNDS FROM TOBA PREVENTION (HTH5	ST: POSITIONS, (2) TEMPOR CCO SETTLEMENT (HTH 90/GR) AND CHRONIC D OTION (HTH590/KK) FOI	I590/KX) TO PRIMARY VISEASE PREVENTION	
	(-2.00/-558,141P; -2.00/- ***********************************	558,141P) ************************************	**************	(-2.00/-558,141P; -2.00	/-558,141P) ************************************	**************	***
	(1) RESEARCH STATIS (1) TEMPORARY NUTI ADMINISTRATIVE SPI (1) TEMPORARY HEAD (#92803H; -55,752) FRINGE BENEFITS (-50) OFFICE SUPPLIES (-1,1) TRANSPORTATION, O SUBSISTENCE ALLOW SERVICES ON A FEE E SERVICES ON A FEE E SURVEILLANCE SYST	STICIAN V (#50196; -51,3 STICIAN V (#51118; -45,5 RITION, PHYSICAL ACT ECIALIST (#92802H; -41, LTHY HAWAII INITIATI 9,697) 360) UT-OF-STATE (-16,350) VANCE, OUT-OF-STATE BASIS (-88,060) BASIS – BEHAVIORAL R	(76) FIVITY AND OBESITY (048) EVE NUTRITIONIST F. (-9,016) EISK FACTOR	(1) RESEARCH STAT (1) TEMPORARY NU ADMINISTRATIVE S (1) TEMPORARY HE. (#92803H; -55,752) FRINGE BENEFITS (- OFFICE SUPPLIES (- TRANSPORTATION, SUBSISTENCE ALLO SERVICES ON A FEE SERVICES ON A FEE SURVEILLANCE SYS	ISTICIAN V (#50196; -51,; ISTICIAN V (#51118; -45,; IRITION, PHYSICAL ACT PECIALIST (#92802H; -41 ALTHY HAWAII INITIAT 59,697) 1,360) OUT-OF-STATE (-16,350) WANCE, OUT-OF-STATE BASIS (-88,060) BASIS – BEHAVIORAL I	576) FIVITY AND OBESITY ,048) IVE NUTRITIONIST E (-9,016) RISK FACTOR	
	SEE HTH590 SEQ. NO.	18-001 AND 19-001.		SEE HTH590 SEO. NO	D. 18-001 AND 19-001.		

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	1	FY 2016	FY	2017	SEQ
18-00	1								18-
	2.00	279,197 P	2.00 279,19	97 P	2.00	279,197 P	2.00	279,197	P
	SETTLEMENT (HTH590 HEALTH PROMOTION (2.00/279,197P; 2.00/279	SITIONS AND FUNDS FF D/KX) TO CHRONIC DIS (HTH590/KK) FOR REO	EASE PREVENTION A RGANIZATION.	AND SETTLEMENT HEALTH PRO (2.00/279,197P	N (2) POSITI (HTH590/K) MOTION (HT 2.00/279,197	ONS AND FUNDS FI X) TO CHRONIC DIS IH590/KK) FOR REO IP)	EASE PREVE PRGANIZATIO	NTION AND N.	*****
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REQUEST:		HOUSE CONC	URS				
	(1) RESEARCH STATIS' (1) RESEARCH STATIS'	TICIAN V (#51118; 45,57	,	· /	I STATISTIC	IAN V (#50196; 51,31	,		
	FRINGE BENEFITS (29, OFFICE SUPPLIES (680))		FRINGE BENE	FITS (29,862	CIAN V (#51118; 45,57 ()	76)		
	TRANSPORTATION, OF SUBSISTENCE ALLOW	ANCE, OUT-OF-STATE	(4,510)		TION, OÚT-	OF-STATE (8,179)	(4.510)		
	SERVICES ON A FEE B SERVICES ON A FEE B	ASIS – BEHAVIORAL R	ISK FACTOR	SERVICES ON	A FEE BASI	· / /	,		
	SURVEILLANCE SYSTEMISCELLANEOUS CUR	` ' '	21)	SURVEILLAN	CE SYSTEM	IS – BEHAVIORAL R S (15,007) ENT EXPENSES (80,0			
	SEE HTH590 SEQ. NO.	17-001.		SEE HTH590 S		· /	21)		

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
19-00)1						19-00
		278,944 P	278,944 P		278,944 P	278,944 P	
	TOBACCO SETTLEM (HTH590/GR).	EMPORARY POSITIONS AN IENT (HTH590/KX) TO PRIM		TOBACCO SETTLEM (HTH590/GR).	EMPORARY POSITIONS ANI MENT (HTH590/KX) TO PRIMA		
	(/278,944P; /278,944P)		**********	(/278,944P; /278,944P)) **************	********	***
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER	NOP'S PEOLIEST:		HOUSE CONCURS			
	(1) TEMPORARY NU ADMINISTRATIVE S (1) TEMPORARY HE. (#92803H; 55,752) FRINGE BENEFITS (2 OFFICE SUPPLIES (6 TRANSPORTATION, SUBSISTENCE ALLO SERVICES ON A FEE SERVICES ON A FEE SURVEILLANCE SYS MISCELLANEOUS C	TRITION, PHYSICAL ACTIV PECIALIST (#92802H; 41,048 ALTHY HAWAII INITIATIVE 29,835) 80) OUT-OF-STATE (8,171) DWANCE, OUT-OF-STATE (4 BASIS (44,010) BASIS – BEHAVIORAL RIS STEMS (14,993) URRENT EXPENSES (79,949)) E NUTRITIONIST ,506) K FACTOR	ADMINISTRATIVE S (1) TEMPORARY HE (#92803H; 55,752) FRINGE BENEFITS (OFFICE SUPPLIES (6 TRANSPORTATION, SUBSISTENCE ALLO SERVICES ON A FEE SERVICES ON A FEE SURVEILLANCE SY	TRITION, PHYSICAL ACTIVE SPECIALIST (#92802H; 41,048; ALTHY HAWAII INITIATIVE 29,835) (80) OUT-OF-STATE (8,171) OWANCE, OUT-OF-STATE (4, E BASIS (44,010) E BASIS – BEHAVIORAL RISH) E NUTRITIONIST ,506) K FACTOR	
	SEE HTH590 SEQ. NO	D. 17-001.		SEE HTH590 SEQ. NO	O. 17-001.		

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Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-00
			5,687,569 P			5,687,569 P	
	` /	ARY POSITIONS AND FU MENT (HTH590/GP) FOR (` ,	ARY POSITIONS AND FU MENT (HTH590/GP) FOR (***
	SENATE CONCURS. DETAIL OF GOVER	•		HOUSE CONCURS			
	(#52019; 168,528)	BLIC HEALTH ADMINIS' .TA PROCESSING USER S	SUPPORT TECHNOLOGIST	DETAIL OF GOVER (1) TEMPORARY PU (#52019; 168,528)	NOR'S REQUEST: BLIC HEALTH ADMINIS	TRATIVE OFFICER III	
	(#110735; 151,872) (1) TEMPORARY OF	FICE ASSISTANT III (#11:	3221; 115,344)	(#110735; 151,872)		SUPPORT TECHNOLOGIST	
	#121,144)	EGISTERED NURSE-CAN IMPREHENSIVE CANCER	ICER MANAGER (#118014;	5 5	FICE ASSISTANT III (#11 EGISTERED NURSE-CAI	3221; 115,344) NCER MANAGER (#118014;	
	COORDINATOR (#96			, ,	MPREHENSIVE CANCER	R CONTROL PROGRAM	
	SPECIALIST (#96214 (1) TEMPORARY CA	H; 157,344)	RCH ANALYST (#96215H;	SPECIALIST (#96214	, , ,		
	236,640) FRINGE BENEFIT (5)			236,640)		RCH ANALYST (#96215H;	
		E BASIS (529,398) EEMPLOYEE SERVICES (CURRENT EXPENSES (743			· · · ·		

Program ID HTH590

CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION

Structure #: 050105000000

Subject Committee: HTH

			SENATI	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ #
101-00)1														101-
			3,050,539	P		3,050,539	P			3,050,539	P		3,050,539	P	
	EXECUTIVE RE ADD (10) TEM DISEASE PREV HEALTHY HAV OBESITY PREV	IPORARY ENTION A WAII INIT ENTION	AND HEALTH TATIVE AND D	PROM	MOTION (HT	H590/KK) FOR		EXECUTIVE RE ADD (10) TEMI DISEASE PREVI HEALTHY HAW OBESITY PREVI	PORARY PORARY POPORARY POPORATY POPORARY POPORARY POPORARY POPORARY POPORARY POPORARY POPORAR	ND HEALTH PI TIVE AND DIA	ROMO	TION (HTH	590/KK) FOR		
	(/3,050,539P; /3,0	, ,	******	*****	******	*****	****	(/3,050,539P; /3,0		******	*****	*****	******	*****	
	AGREE														
	SENATE CONC DETAIL OF GO		DIC DECLIECT.					HOUSE CONCU	RS						
	(7) TEMPORAR #96518H, #96519 (1) TEMPORAR (1) TEMPORAR (1) TEMPORAR FRINGE BENEF CONTRACT SE	9H, #9652 Y PROGR Y PROGR Y RESEA FITS (278,9	0H, #96521H, #9 RAM SPECIALI RAM SPECIALI RCH STATISTI 959)	965221 ST IV ST IV	H; 53,364 EA SR22 (#9652 SR22 (#9652	CH) 3H; 54,012) 4H; 57,600)		DETAIL OF GO (7) TEMPORARY #96518H, #96519 (1) TEMPORARY (1) TEMPORARY FRINGE BENEF CONTRACT SER	Y PROGRA PH, #96520H Y PROGRA Y PROGRA Y RESEARO ITS (278,95	M SPECIALIST I, #96521H, #96 M SPECIALIST M SPECIALIST CH STATISTIC 9)	522H; TIV SI TIV SI	53,364 EACI R22 (#96523F R22 (#96524F	H) H; 54,012) H; 57,600)		
			(200,000)	A		(200,000)	A	TOTAL CHANGES BY MOF		(200,000)	A		(200,000)	A	
		(2.00)	(112,452)		(2.00)	(55,673)			(2.00)	(112,452)		(2.00)	(55,673)	В	
		0.00	3,050,539	P	0.00	8,738,108	P	_	0.00	3,050,539	P	0.00	8,738,108	P	
		(2.00)	2,738,087		(2.00)	8,482,435		TOTAL CHANGES	(2.00)	2,738,087		(2.00)	8,482,435		
		0.00		A	0.00		A	BUDGET TOTALS BY MOF	0.00		A	0.00		A	
		37.50	50,873,192	В	37.50	50,929,971			37.50	50,873,192		37.50	50,929,971		
		0.00	610,000	U	0.00	610,000			0.00	610,000		0.00	610,000		
		10.50	7,358,454	P	10.50	13,046,023	P	_	10.50	7,358,454	P	10.50	13,046,023	P	
		48.00	58,841,646		48.00	64,585,994		TOTAL BUDGET	48.00	58,841,646		48.00	64,585,994		

Program ID HTH595

HEALTH RESOURCES ADMINISTRATION

Structure #: 050106000000

		SENATE					HOUSE				
EQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION	1	FY 2016	FY	2017		SEQ#
	2.00	369,951 A	2.00	369,951 A		2.00	369,951 A	2.00	369,951	A	
	2.00	369,951	2.00	369,951		2.00	369,951	2.00	369,951		
- 1											-
	······································	********	*******	*******	*****	********	*********	******	*******	*****	
Б <i>Р</i> Т Б	OBJECTIVE: TO ENHA EFFICIENCY BY FOR AND PERSONNEL; AN THE AREAS OF COMI PREVENTIVE SERVIC INJURY PREVENTION	MULATING POLICIE ND PROVIDING ADM MUNICABLE DISEAS ES, EMERGENCY M	S; DIRECTING IINISTRATIVE SE, GENERAL M EDICAL SERV	OPERATIONS OVERSIGHT IN MEDICAL AND ICES AND	EFFICIENCY E AND PERSONI THE AREAS O PREVENTIVE	BY FORMULA NEL; AND PF F COMMUNI SERVICES, F	E PROGRAM EFFEC ATING POLICIES; E ROVIDING ADMINI ICABLE DISEASE, O EMERGENCY MEDI STEM, AND FAMILY	IRECTING OI STRATIVE OV GENERAL ME CAL SERVICI	PERATIONS VERSIGHT IN DICAL AND		
4-001		10,324 A		12,918 A			10,324 A		12,918	A	4-00
(*	EXECUTIVE BUDGET ADD FUNDS FOR CO (/10,324A; /12,918A) 		NING COSTS.	******	EXECUTIVE B ADD FUNDS (/10,324A; /12,5	FOR COLLE	P: CTIVE BARGAININ	G COSTS.	*******	*****	
	SENATE CONCURS.				HOUSE CONC	URS					
6-001		(200,000) A		(200,000) A			(200,000) A		(200,000)	A	6-00
(EXECUTIVE BUDGET REDUCE FUNDS FOI //-200,000A; /-200,000A	R NON-RECURRING (COSTS.	*****	EXECUTIVE B REDUCE FUN (/-200,000A; /-2	NDS FOR NO (00,000A)	N-RECURRING COS	STS.	*****	*****	
Ā	AGREE										
S	SENATE CONCURS.				HOUSE CONC	URS					
		(189,676) A		(187,082) A	TOTAL CHANGES BY MOF		(189,676) A		(187,082)	A	
	0.00	(189,676)	0.00	(187,082)	TOTAL CHANGES	0.00	(189,676)	0.00	(187,082)		
	2.00	180,275 A	2.00	182,869 A	BUDGET TOTALS BY MOF	2.00	180,275 A	2.00	182,869	A	
	2.00	180,275	2.00	182,869	TOTAL BUDGET	2.00	180,275	2.00	182,869		

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Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Z 2017		SEQ#
	100.00	5,671,968	A	100.00	5,671,968	A		100.00	5,671,968	A	100.00	5,671,968	A	
	21.00	1,897,437	В	21.00	1,897,437	В		21.00	1,897,437	В	21.00	1,897,437	В	
	2.00	253,443	N	2.00	253,443	N		2.00	253,443	N	2.00	253,443	N	
	1.00	55,481	U	1.00	55,481	U		1.00	55,481	U	1.00	55,481	U	
	4.00	381,534	P	4.00	381,534	P		4.00	381,534	P	4.00	381,534	P	
	128.00	8,259,863		128.00	8,259,863			128.00	8,259,863		128.00	8,259,863		
-	1													- 1
	OBJECTIVE: TO PROTE ILLNESSES, UNSANITA ADULTERATED OR MIDISEASES; AND TO COQUALITY.	ARY OR HAZAR SBRANDED PR	DOU ODU	S CONDITION CTS AND VE	NS, CTOR-BORNE		ILLNESSES, U ADULTERATI	NSANITAF ED OR MIS	T THE COMMU RY OR HAZARD BRANDED PRO ITROL NOISE, F	OUS DUC	CONDITIONS	S, TOR-BORNE		
4-00	01	588,453	A		782,575	A			588,453	A		782,575	A	4-001
		72,735	В		99,020	В			72,735	В		99,020	В	
		188,454	N		225,002	N			188,454	N		225,002	N	
		4,668	U		6,732	U			4,668	U		6,732	U	
	EXECUTIVE BUDGET 1 ADD FUNDS FOR COI (/588,453A; /782,575A) (/72,735B; /99,020B) (/188,454N; /225,002N) (/4,668U; /6,732U)	LECTIVE BAR			******	*****	(/588,453A; /78 (/72,735B; /99, (/188,454N; /22 (/4,668U; /6,73	FOR COLL 32,575A) 020B) 25,002N) 2U)	REP: .ECTIVE BARGA			*****	****	
	SENATE CONCURS.						HOUSE CONC	CURS						

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Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00)1						60-00
		(101,443) N	(101,443) N		(101,443) N	(101,443) N	
	EXECUTIVE REQUES			EXECUTIVE REQUE			
		OM ENVIRONMENTAL HEA AND RADIOLOGICAL HEAL			ROM ENVIRONMENTAL HEA AND RADIOLOGICAL HEAL		
	(HTH610/FR).	IND RADIOLOGICAL HEAL	and bioliven	(HTH610/FR).	THE REPORT OF THE PRESENTATION OF THE PRESENTA		
	(/-101,443N; /-101,4431	,		(/-101,443N; /-101,443	,		
	AGREE	*************	************	*************	************	**********	***
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVER	-					
	OTHER MISCELLANI	EOUS EXPENSES (-101,443)		DETAIL OF GOVER	RNOR'S REQUEST: NEOUS EXPENSES (-101,443)		
				OTTER WISCELLAN	NEOUS EXI ENSES (-101,445)		
210-00)1						210-00
		45,000 B	25,000 B		45,000 B	25,000 B	
	GOVERNOR'S MESSA	AGE (2/10/15):		GOVERNOR'S MESS	SAGE (2/10/15):		
		HE RELOCATION OF THE E			THE RELOCATION OF THE E		
		DIVISION TO HALAWA (HT ************************************	H610/FR). ***********		DIVISION TO HALAWA (HT	/	***
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
	FROM ASBESTOS AN	ND LEAD ABATEMENT SPE	CIAL FUND.	FROM ASRESTOS A	ND LEAD ABATEMENT SPE	CIAI FUND	
	DETAIL OF GOVER	NOR'S REQUEST:		TROM ASBESTOS A	IND LEAD ADATEMENT SIE	CIAL I UND.	
		D FURNISHINGS RELATED		DETAIL OF GOVER	~		
		ING IN HALAWA (FY16: 35, NT LEASING, PHONE SERV			ID FURNISHINGS RELATED 7 DING IN HALAWA (FY16: 35,		
	(FY17: 10,000)	IVI LEASIIVO, I HOIVE SERV	ICLS AND I OSTAGE		ENT LEASING, PHONE SERV	,	
		LDING MAINTENANCE COS	STS AFTER	(FY17: 10,000)		ma	
		ALAWA (FY17: 15,000) MATION TECHNOLOGY AN	ND SERVER		ILDING MAINTENANCE COS ALAWA (FY17: 15,000)	TS AFTER	
		RED AT NEW LOCATION (F			RMATION TECHNOLOGY AN	ID SERVER	

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Program ID HTH610

ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENATE			HOUSE		
Q #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	3						210-0
		299,000 B	254,500 B		299,000 B	254,500 B	
	GOVERNOR'S MESSA ADD FUNDS FOR FO (HTH610/FQ).	AGE (2/10/15): DOD SANITATION HEALTH	SERVICES	GOVERNOR'S MESSA ADD FUNDS FOR FO (HTH610/FQ).	AGE (2/10/15): OOD SANITATION HEALT	TH SERVICES	***
	SENATE CONCURS.			HOUSE CONCURS			
		AND ENVIRONMENTAL HE	EALTH SPECIAL FUND.				
	DETAIL OF GOVERN	NOD'S DEOLIEST:		FROM SANITATION	AND ENVIRONMENTAL I	HEALTH SPECIAL FUND.	
	OFFICE SUPPLIES (5,	~		DETAIL OF GOVER	NOR'S REOUEST:		
	POSTAGE (12,000)	, ,		OFFICE SUPPLIES (5.	-		
	PRINTING (10,000)			POSTAGE (12,000)			
	MILEAGE (33,000)			PRINTING (10,000)			
	OUT OF STATE TRAV			MILEAGE (33,000)			
	MAIL METER LEASE	2 (6,000)		OUT OF STATE TRA			
	UTILITIES (55,000)			MAIL METER LEASE	E (6,000)		
	·	E MANAGEMENT SERVICE)		UTILITIES (55,000)		E) (4.500)	
		ENT ONLINE SYSTEM MAII	. , ,	*	E MANAGEMENT SERVIC		
	WORKSHOP (STATE)	OMINISTRATION FOOD SAI	FELY IRAINING		ENT ONLINE SYSTEM MA DMINISTRATION FOOD S.	` ' '	
	ROUND TABLES (FY	, , , ,		WORKSHOP (STATE		AFETT TRAINING	
	SPEAKERS (FY16: 1,0			ROUND TABLES (FY			
	•	TEMS FOR SCHOOL STUDE	ENTS (1.000)	SPEAKERS (FY16: 1,0	, ,		
		ELD INSPECTORS (8,000)	(1,000)		TEMS FOR SCHOOL STUI	DENTS (1.000)	
	(3) PRINTERS (FY16:				ELD INSPECTORS (8,000)	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	` '	RKING EQUIPMENT (FY16:	28,000)	(3) PRINTERS (FY16:			
		GDIODES TELEVISION & A		` '	RKING EQUIPMENT (FY1	6: 28,000)	
	2,000)			60" LIGHT EMITTING	G DIODES TELEVISION &	AUDIO VISUAL (FY16:	
	80" LIGHT EMITTING	G DIODES TELEVISION & A	UDIO VISUAL (FY16:	2,000)			
	4,000)				G DIODES TELEVISION &	AUDIO VISUAL (FY16:	
				4,000)			

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Program ID HTH610

TH610 ENVIRONMENTAL HEALTH SERVICES

Structure #: 050401000000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		588,453	A		782,575	A	TOTAL CHANGES BY MOF		588,453	A		782,575	A	
		416,735	В		378,520	В			416,735	В		378,520	В	
		87,011	N		123,559	N			87,011	N		123,559	N	
		4,668	U		6,732	U			4,668	U		6,732	U	
	0.00	1,096,867		0.00	1,291,386		TOTAL CHANGES	0.00	1,096,867		0.00	1,291,386		
	100.00	6,260,421	A	100.00	6,454,543	Α	BUDGET TOTALS BY MOF	100.00	6,260,421	A	100.00	6,454,543	A	
	21.00	2,314,172	В	21.00	2,275,957	В		21.00	2,314,172	В	21.00	2,275,957	В	
	2.00	340,454	N	2.00	377,002	N		2.00	340,454	N	2.00	377,002	N	
	1.00	60,149	U	1.00	62,213	U		1.00	60,149	U	1.00	62,213	U	
	4.00	381,534	P	4.00	381,534	P		4.00	381,534	P	4.00	381,534	P	
	128.00	9,356,730		128.00	9,551,249		TOTAL BUDGET	128.00	9,356,730		128.00	9,551,249		

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Program ID HTH710

STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

		SENATI	E					HOUSE				
EQ# E	XPLANATION	FY 2016]	FY 2017	EXPLANATION		FY 2016	FY	Z 2017		SEQ#
	72.00 0.00	6,810,558 399,829		72.00 0.00	6,810,558 A 399,829 P		72.00 0.00	6,810,558 A 399,829 P	72.00 0.00	6,810,558 399,829		
	72.00	7,210,387		72.00	7,210,387	_	72.00	7,210,387	72.00	7,210,387	_	
- 1												-
AC OF PR TC	GREE BJECTIVE: TO ENHA ROGRAMS BY PROVI D HEALTH CARE FAC D VARIOUS OFFICIAL	NCE THE EFFEC DING SPECIALI CILITIES AND D	TIVEN ZED L	NESS OF OT ABORATOR	HER HEALTH RY SERVICES	OBJECTIVE: TO PROGRAMS BY) ENHANC ' PROVIDII ARE FACIL	E THE EFFECTIVEN NG SPECIALIZED L. ITIES AND DEPART GENCIES.	ESS OF OTH	ER HEALTH SERVICES		
4-001		435,166	A		595,256 A			435,166 A		595,256	A	4-00
A (/4	XECUTIVE BUDGET I ADD FUNDS FOR COI 135,166A; /595,256A)	LECTIVE BARC			*******	(/435,166A; /595	OR COLLE ,256A)	EP: ECTIVE BARGAININ		*****	****	
	GREE											
SE	ENATE CONCURS.					HOUSE CONCU	JRS					
10-001	(1.00)	(40,548)	A	(1.00)	(40,548) A		(1.00)	(40,548) A	(1.00)	(40,548)	A	10-00
T M1 FC (-1	XECUTIVE REQUEST TRANSFER-OUT (1) PO ICROBIOLOGY (HTH OR REORGANIZATIO 1.00/-40,548A; -1.00/-4	OSITION AND F 710/MI) TO CEN N. 0,548A)	TRAL			MICROBIOLOG FOR REORGAN (-1.00/-40,548A;	UT (1) POSE Y (HTH710 IIZATION. -1.00/-40,54	,				
	**************************************	********	******	***********	*******	***********	******	*********	*******	*******	*****	
Б	ENATE CONCURS. DETAIL OF GOVERNO MICROBIOLOGIST	-	8)			HOUSE CONCU DETAIL OF GO		S REQUEST:				
\ /						(1) MICROBIOL	OCICT II	#41773 - 40 548)				

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Program ID HTH710

TH710 STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2016	FY	2017		EXPLANATION]	FY 2016		FY 2	2017		SEQ#
11-001	1.00	40,548 A	1.00	40,548 A	Λ		1.00	40,548	A	1.00	40,548	A	11-00
	EXECUTIVE REQUEST: TRANSFER-IN (1) POSI MICROBIOLOGY (HTH7 FOR REORGANIZATION (1.00/40,548A; 1.00/40,54;	TION AND FUNDS FR '10/MI) TO CENTRAL : J.	SERVICES (HT	H710/MK)	*****	EXECUTIVE REQUESTANSFER-IN (1 MICROBIOLOGY FOR REORGANIZ. (1.00/40,548A; 1.00) POSITIO (HTH710/ ATION. //40,548A)	MI) TO CENT	RAL SE	RVICES (HT	H710/MK)	****	
	SENATE CONCURS. DETAIL OF GOVERNO (1) MICROBIOLOGIST II	•				HOUSE CONCURS	ERNOR'S	•					
	SEE HTH710 SEQ. NO. 10	0-001.				(1) MICROBIOLOO SEE HTH710 SEQ.	`	, , ,					

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Program ID HTH710

ITH710 STATE LABORATORY SERVICES

Structure #: 050402000000

Subject Committee: HTH

HEALTH

72.00

9,215,724

72.00

7,875,814

		SENAT	E					НО	USE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	1	FY 2016		FY	2017		SEQ#
						ı							
100-00	1	1,570,171	P	70,17	1 P			1,570,171	P		70,171	P	100-0
	(/1,570,171P; /70,17	CENTRAL SERVICI 1P)	•	'10/MK).	****	(/1,570,171P; /7	FOR STATE 0,171P)	LABORATOR			,	*****	
	PERSONAL SERVICE INSPECTION SERVICE PERSONAL SERVICE ADMINISTRATION EMERGENCY RESE PERSONAL SERVICE ADMINISTRATION RESPONSE NETWO FRINGE BENEFITS SCIENTIFIC SUPPL OUT-OF-STATE TR SUBSISTENCE ALI HIRE OF PASSENG	ERNOR'S REQUEST: CES FOR (1) MICRO TICE) (#118252; FY16 CES FOR (1) U.S. FO I LABORATORY INI PONSE NETWORK) CES FOR (1) U.S. FO I MICROBIOLOGIST DRK) (#93017H; FY1	BIOLOGI 5: 296,945 OD AND FORMAT (#93016H OD AND TIII (FOO 6: 257,152 TY17: 70,1 MPLOYE MPLOYE (FES (FY	DRUG ION TECHNICIAN (FO I; FY16: 312,955) DRUG ID EMERGENCY 71) ES (FY16: 17,582) ES (FY16: 7,302)		INSPECTION S PERSONAL SE ADMINISTRA' EMERGENCY PERSONAL SE ADMINISTRA' RESPONSE NE FRINGE BENE SCIENTIFIC SI OUT-OF-STAT SUBSISTENCE HIRE OF PASS	GOVERNOR'S ERVICES FOR SERVICES FOR THE SERVICES FOR THE SERVICES FOR THE SERVICES FOR THE SERVICES (FY 16: UPPLIES (FY 16: UP	R (1) MICROBI 118252; FY16: 2 R (1) U.S. FOOI RATORY INFO NETWORK) (#9 R (1) U.S. FOOI OBIOLOGIST II 93017H; FY16: 2 450,867) (16: 81,758; FY1 DRTATION EMI ICE, OST -EMP	296,945 D AND PRMAT 93016H D AND II (FOO 257,152 17: 70,1 PLOYE LOYEE ES (FY) DRUG ION TECHN [; FY16: 312, DRUG D EMERGE [2] 71) ES (FY16: 1' ES (FY16: 7,3'	ICIAN (FOOD 955) NCY 7,582)	•	
	0	.00 435,166		*		TOTAL CHANGES BY MOF	0.00	435,166		0.00	595,256		
		1,570,171	P	70,17		_	0.00	1,570,171	Р –	0.00	70,171		
	0.	.00 2,005,337		0.00 665,42	/	TOTAL CHANGES	0.00	2,005,337		0.00	665,427		
		.00 7,245,724		72.00 7,405,81		BUDGET TOTALS BY MOF	72.00	7,245,724		72.00	7,405,814		

TOTAL BUDGET

72.00

9,215,724

72.00

7,875,814

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Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATI	E						HOUSE	E			
EQ# EXP	PLANATION	FY 2016		1	FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	21.60	1,991,608	A	21.60	1,991,608	A		21.60	1,991,608 A	21.60	1,991,608	A	
	0.00	406,000	В	0.00	406,000	В		0.00	406,000 B	0.00	406,000	В	
	14.40	2,477,122	P	14.40	2,477,122	P		14.40	2,477,122 P	14.40	2,477,122	P	
	36.00	4,874,730		36.00	4,874,730			36.00	4,874,730	36.00	4,874,730		
- 1													
****** AGRI	**************************************	******	*****	******	*******	*****	*********	******	********	******	******	*****	
		LICH AND ENE	ODCE N	ATNITATINA C			ODJECTIVE, TO	ECTADII	CH AND ENEODOE	MINIMI IM CT			
	ECTIVE: TO ESTAB SSURE THE HEAL								SH AND ENFORCE I, WELFARE, AND				
	DOCTED TILD TIL	· · · · · · · · · · · · · · · · · · ·		2	L DOL DD III .				· · · · · · · · · · · · · · · · · · ·		2012211		
HEAI	LTH CARE FACILIT	ΓIES AND SERV	VICES.				HEALTH CARE	FACILITII	ES AND SERVICES.				
4-001	LTH CARE FACILIT	124,901			141,803	A	HEALTH CARE	FACILITII	ES AND SERVICES. 124,901 A		141,803	A	4-
4-001		124,901			141,803	A			124,901 A		141,803	A	4-
4-001 EXEC	CUTIVE BUDGET P D FUNDS FOR COL	124,901 REP:	A	G COSTS.	141,803	A	EXECUTIVE BU	JDGET PRI	124,901 A	NG COSTS.	141,803	A	4-
4-001 EXEC ADE (/124,	CUTIVE BUDGET P D FUNDS FOR COL ,901A; /141,803A)	124,901 REP: LECTIVE BARC	A GAININ		,		EXECUTIVE BU ADD FUNDS F (/124,901A; /141	JDGET PRI OR COLLI 803A)	124,901 A EP: ECTIVE BARGAINI		,		4-
4-001 EXEC ADD (/124,	CUTIVE BUDGET P D FUNDS FOR COL ,901A; /141,803A)	124,901 REP: LECTIVE BARC	A GAININ		,		EXECUTIVE BU ADD FUNDS F (/124,901A; /141	JDGET PRI OR COLLI 803A)	124,901 A		,		4-1
4-001 EXEC ADD (/124,	CUTIVE BUDGET P D FUNDS FOR COL ,901A; /141,803A)	124,901 REP: LECTIVE BARC	A GAININ		,		EXECUTIVE BU ADD FUNDS F (/124,901A; /141	JDGET PRI OR COLLE 803A)	124,901 A EP: ECTIVE BARGAINI		,		4-
4-001 EXEC ADD (/124,	CUTIVE BUDGET P O FUNDS FOR COL ,901A; /141,803A)	124,901 REP: LECTIVE BARC	A GAININ		,	*****	EXECUTIVE BU ADD FUNDS F (/124,901A; /141	JDGET PRI OR COLLE 803A)	124,901 A EP: ECTIVE BARGAINI		,	*****	4
4-001 EXEC ADE (/124, ************************************	CUTIVE BUDGET P O FUNDS FOR COL ,901A; /141,803A)	124,901 PREP: LECTIVE BARC (481,106)	A GAININ		******	*****	EXECUTIVE BU ADD FUNDS F (/124,901A; /141	JDGET PRI OR COLLE 803A) RS	124,901 A EP: ECTIVE BARGAINI		******	*****	
4-001 EXEC ADE (/124, ************************************	CUTIVE BUDGET PO FUNDS FOR COL.,901A; /141,803A) EE ATE CONCURS. CUTIVE BUDGET POUCE FUNDS FOR I	124,901 REP: LECTIVE BARC (481,106) REP:	A GAININ	*****	(481,106)	*****	EXECUTIVE BU ADD FUNDS F (/124,901A; /141 ***********************************	JDGET PRI OR COLLE 803A) RS JDGET PRI JDS FOR NO	124,901 A EP: ECTIVE BARGAINI	******	(481,106)	*****	
4-001 EXEC ADE (/124, ************************************	CUTIVE BUDGET PO FUNDS FOR COL.,901A; /141,803A) EEE ATE CONCURS. CUTIVE BUDGET POUCE FUNDS FOR 11,106A; /-481,106A)	124,901 PREP: LECTIVE BARC (481,106) PREP: NON-RECURRII	A GAININ A A NG COS	STS (HTH72	(481,106)	A	EXECUTIVE BU ADD FUNDS F (/124,901A; /141 ***********************************	UDGET PRI OR COLLE 803A) RS UDGET PRI DS FOR NO	124,901 A EP: CCTIVE BARGAINII (481,106) A EP:	**************************************	(481,106) /MP).	****** A	
4-001 EXEC ADE (/124, ************************************	CUTIVE BUDGET PO FUNDS FOR COL.,901A; /141,803A) EE ATE CONCURS. CUTIVE BUDGET POUCE FUNDS FOR I	124,901 PREP: LECTIVE BARC (481,106) PREP: NON-RECURRII	A GAININ A A NG COS	STS (HTH72	(481,106)	A	EXECUTIVE BU ADD FUNDS F (/124,901A; /141 ***********************************	UDGET PRI OR COLLE 803A) RS UDGET PRI DS FOR NO	124,901 A EP: (481,106) A EP: ON-RECURRING CO	**************************************	(481,106) /MP).	****** A	

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Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	1						60-00
		(388,397) P	(388,397) P		(388,397) P	(388,397) P	
	AWARDS (HTH720/M (/-388,397P; /-388,397F	OR ANTICIPATED CHANGES IP). P)	S TO FEDERAL	AWARDS (HTH720/N (/-388,397P; /-388,397	OR FOR ANTICIPATED CHA IP).		**
	TRANSPORTATION, EXCESS LODGING, C	BACKGROUND CHECK (-79 INTERSTATE, OUT-OF-STA OUT-OF-STATE (15,000) EMPLOYEE SERVICES ON JLTANT (30,000)	ATE (150,000)	TRANSPORTATION, EXCESS LODGING, G	BACKGROUND CHECK (-79 INTERSTATE, OUT-OF-STA OUT-OF-STATE (15,000) EMPLOYEE SERVICES ON ULTANT (30,000)	ATE (150,000)	
100-00	1	316.495 P	316.495 P		316.495 P	316.495 P	100-00
	CARE FOSTER FAMIL AGENCIES (CMA), AI (HTH720/MP). (/316,495P; /316,495P)	ST: ERTIFICATION AND LICEN LY HOMES (CCFFH), CASE ND ADULT DAY CARE CEN	SING OF COMMUNITY MANAGEMENT	CARE FOSTER FAMI AGENCIES (CMA), A (HTH720/MP). (/316,495P; /316,495P)	ST: ERTIFICATION AND LICEN ILY HOMES (CCFFH), CASE ND ADULT DAY CARE CE	ISING OF COMMUNITY MANAGEMENT	·*
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERI DEPARTMENT OF HU (316,495)	NOR'S REQUEST: UMAN SERVICES FEDERAI	L SHARE OF CONTRACT	HOUSE CONCURS DETAIL OF GOVER DEPARTMENT OF H (316,495)	NOR'S REQUEST: UMAN SERVICES FEDERA	L SHARE OF CONTRACT	

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Program ID HTH720

HEALTH CARE ASSURANCE

Structure #: 050403000000

Subject Committee: HTH

			SENATE	Ξ						НО	USE				
SEQ#	EXPLANATION	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
210-00)4														210-0
			30,000	В		15,000	В			30,000	В		15,000	В	
	GOVERNOR'S M ADD FUNDS FO	OR DIETI	TIAN LICENSI	`	,		****	GOVERNOR'S M ADD FUNDS F	OR DIETIT	IAN LICENSIN		•	******	*****	
	SENATE CONCU	JRS.						HOUSE CONCU	RS						
	FROM DIETITIA	N LICEN	SING SPECIAI	L FUNI	D.			EDOM DIETITIA	N I ICENSI	ING SDECIAL I	ZI INID				
	FROM DIETITIAL DETAIL OF GO			L FUNI	D.			FROM DIETITIA	AN LICENS	ING SPECIAL I	FUND.				
		VERNOR	L'S REQUEST:			717: 15,000)		DETAIL OF GO	OVERNOR'S	S REQUEST:		30 000: FV15	7: 15 000)		
	DETAIL OF GO	VERNOR	L'S REQUEST:			717: 15,000)			OVERNOR'S	S REQUEST:		30,000; FY17	7: 15,000)		
	DETAIL OF GO	VERNOR	L'S REQUEST:) (FY16			A	DETAIL OF GO	OVERNOR'S	S REQUEST:	FY16:	30,000; FY17	7: 15,000)	A	
	DETAIL OF GO	VERNOR	L'S REQUEST: PECIAL FUND) (FY10				DETAIL OF GO DIETITIAN LICI	OVERNOR'S	S REQUEST: ECIAL FUND (FY16: A	30,000; FY17			
	DETAIL OF GO	VERNOR	S'S REQUEST: PECIAL FUND (356,205)	A B		(339,303)	В	DETAIL OF GO DIETITIAN LICI	OVERNOR'S	S REQUEST: ECIAL FUND ((356,205)	FY16: A B	30,000; FY17	(339,303)	В	
	DETAIL OF GO	VERNOR	(356,205) 30,000	A B		(339,303) 15,000	В	DETAIL OF GO DIETITIAN LICI	OVERNOR'S	S REQUEST: ECIAL FUND ((356,205) 30,000	FY16: A B	30,000; FY17	(339,303) 15,000	В	
	DETAIL OF GO DIETITIAN LICE	VERNOR ENSING S	(356,205) 30,000 (71,902)	A B	6: 30,000; FY	(339,303) 15,000 (71,902) (396,205)	B P	DETAIL OF GO DIETITIAN LICI TOTAL CHANGES BY MOF	OVERNOR'S ENSING SP	356,205) 30,000 (71,902)	FY16: A B P		(339,303) 15,000 (71,902)	B P	
	DETAIL OF GO DIETITIAN LICE	VERNOR SENSING S	(356,205) 30,000 (71,902) (398,107) 1,635,403	A B P	6: 30,000; FY	(339,303) 15,000 (71,902) (396,205)	B P A	DETAIL OF GO DIETITIAN LICI TOTAL CHANGES BY MOF TOTAL CHANGES	OVERNOR'S ENSING SP 0.00	(356,205) 30,000 (71,902) (398,107)	A B P A	0.00	(339,303) 15,000 (71,902) (396,205)	B P A	
	DETAIL OF GO DIETITIAN LICE	0.00	(356,205) 30,000 (71,902) (398,107) 1,635,403 436,000	A B P A B	0.00 21.60	(339,303) 15,000 (71,902) (396,205) 1,652,305 421,000	B P A	DETAIL OF GO DIETITIAN LICI TOTAL CHANGES BY MOF TOTAL CHANGES	OVERNOR'S ENSING SP 0.00 21.60	(356,205) 30,000 (71,902) (398,107) 1,635,403	FY16: A B P A B B	0.00	(339,303) 15,000 (71,902) (396,205) 1,652,305	B P A	

Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

Subject Committee: HTH

			SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2	2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	13.0	0 55	,891,251	A	13.00	55,891,251	A		13.00	55,891,251	A	13.00	55,891,251	A	
	0.0	0 26	,416,707	В	0.00	26,416,707	В		0.00	26,416,707	В	0.00	26,416,707	В	
	0.0	0	232,710	P	0.00	232,710	P		0.00	232,710	P	0.00	232,710	P	
	13.0	0 82.	,540,668		13.00	82,540,668		_	13.00	82,540,668		13.00	82,540,668		
-	1														- 1
	AGREE OBJECTIVE: TO MIN LIFE THREATENING OF HIGH QUALITY DEVELOPMENT OF COORDINATED EM PREVENTION SERV	NIMIZE DE S SITUATI EMERGEN A STATEV ERGENCY	EATH, IN IONS BY NCY MEI WIDE SY	JURY ASSU DICAL	T, AND DISA JRING THE A L CARE THR I CAPABLE	BILITY DUE TO AVAILABILITY OUGH THE OF PROVIDING	0	OBJECTIVE: TO LIFE THREATE OF HIGH QUAL DEVELOPMEN COORDINATEI PREVENTION S	O MINIMIZ INING SIT LITY EME IT OF A ST D EMERGI	ZE DEATH, INJU UATIONS BY A RGENCY MEDI ATEWIDE SYS' ENCY MEDICAI	URY, A SSURI CAL C TEM C	ND DISABI NG THE AV ARE THROU APABLE OF	LITY DUE TO AILABILITY UGH THE FPROVIDING	****	•
4-00		TCLS.	86,410	A		112,760	A	TREVENTION :	JER VICES	86.410	A		112.760	A	4-001
			21,941			27,309				21,941			27,309		
	EXECUTIVE BUDGE ADD FUNDS FOR C (/86,410A; /112,760A) (/21,941B; /27,309B)	COLLECTI				*******	*****	EXECUTIVE BU ADD FUNDS F (/86,410A; /112,' (/21,941B; /27,30	FOR COLL 760A) 99B)	ECTIVE BARGA			******	****	·
	AGREE														
	SENATE CONCURS.							HOUSE CONCU	JRS						

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Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
100-00	01	7.290 P	7,290 P		7,290 P	7,290 P	100-00
	BLOCK GRANT FOR (HTH730/MT). (/7,290P; /7,290P)	ST: REVENTIVE HEALTH AND ALIGNMENT WITH FEDER		BLOCK GRANT FOR (HTH730/MT). (/7,290P; /7,290P)	ST: REVENTIVE HEALTH AND I	AL AWARDS	***
	SENATE CONCURS. DETAIL OF GOVER FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 1,254; FY17: 3,370) URRENT EXPENSES (FY16	: 6,036; FY17: 3,920)		NOR'S REQUEST: FY16: 1,254; FY17: 3,370) URRENT EXPENSES (FY16:	6,036; FY17: 3,920)	
101-00)1		600,000 P			600,000 P	101-0
		ST: NJURY PREVENTION AND OMMUNITY BASED PROGR			ST: NJURY PREVENTION AND C DMMUNITY BASED PROGRA		
	AGREE	************	************	**************	************	************	***
	(#117781; 224,536) FRINGE BENEFITS (1	ES FOR (1) PUBLIC HEALTH		(#117781; 224,536) FRINGE BENEFITS (ES FOR (1) PUBLIC HEALTH		

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Program ID HTH730

EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTE

Structure #: 050103000000

			SENATI	E						но	USE				
SEQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			86,410	٨		112.760	A	TOTAL CHANGES BY MOF		86,410	٨		112,760	٨	
			21,941			27,309		TOTAL CHANGES BT MOT		21,941			27,309		
			7,290			607,290				7,290			607,290		
		0.00	115,641		0.00	747,359		TOTAL CHANGES	0.00	115,641		0.00	747,359		
		13.00	55,977,661	A	13.00	56,004,011	A	BUDGET TOTALS BY MOF	13.00	55,977,661	A	13.00	56,004,011	A	
		0.00	26,438,648	В	0.00	26,444,016	В		0.00	26,438,648	В	0.00	26,444,016	В	
		0.00	240,000	P	0.00	840,000	P		0.00	240,000	P	0.00	840,000	P	
		13.00	82,656,309		13.00	83,288,027		TOTAL BUDGET	13.00	82,656,309		13.00	83,288,027		

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Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH

			SENAT	E						но	USE				
SEQ#	EXPLANATION		FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	29	9.50	1,410,190	A	29.50	1,410,190	A		29.50	1,410,190	A	29.50	1,410,190	A	
		1.00	646,822	В	1.00	646,822	В		1.00	646,822	В	1.00	646,822	В	
	·	3.00	319,870	P	3.00	319,870	P		3.00	319,870	P	3.00	319,870	P	
	33	3.50	2,376,882		33.50	2,376,882		_	33.50	2,376,882		33.50	2,376,882		
-	1														- 1
	AGREE OBJECTIVE: TO C RELEVANT, POPU ORDER TO ASSES POPULATION AN REQUIREMENTS.	COLLECULATIONS THE	CT, PROCESS, DN-BASED DA HEALTH STA	ANA TA II	LYZE AND D N A TIMELY I OF HAWAII'S	ISSEMINATE FASHION IN MULTI-ETHN		OBJECTIVE: TO RELEVANT, PO ORDER TO ASS POPULATION A REQUIREMENT	O COLLEC DPULATIO SESS THE I AND TO FU	N-BASED DATA HEALTH STATU	NALY A IN A US OF	ZE AND DISS TIMELY FA HAWAII'S M	SEMINATE SHION IN IULTI-ETHNIC		•
4-00)1		102,961	A		117,306	A			102,961	A		117,306	A	4-001
			10,647	В		13,644	В			10,647	В		13,644	В	
	EXECUTIVE BUD ADD FUNDS FOI (/102,961A; /117,30 (/10,647B; /13,644E	R COLL 06A) B)	LECTIVE BAR		·		*****	(/102,961A; /117 (/10,647B; /13,64	FOR COLLI 7,306A) 44B)	EP: ECTIVE BARGA				****	*
	SENATE CONCUR	RS.						HOUSE CONCU	JRS						

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33.50

2,528,962

Program ID HTH760

HEALTH STATUS MONITORING

Structure #: 050502000000

Subject Committee: HTH

HEALTH

33.50

2,507,620

33.50

2,528,962

		SENAT	E						НО	USE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
100-00	1													100-0
		17,130	P		21,130	P			17,130	P		21,130	P	
	EXECUTIVE REQUES ADD FUNDS FOR HE (/17,130P; /21,130P)	EALTH STATUS I					EXECUTIVE RE ADD FUNDS FO (/17,130P; /21,130	OR HEALT ()P)						
	AGREE	********	*****	******	*******	****	*****	******	************	******	*******	******	*****	
	SENATE CONCURS.						HOUSE CONCU	RS						
	DETAIL OF GOVERN MISCELLANEOUS CU			Y16: 17.130: I	FY17: 21.130)		DETAIL OF GO	VERNOR'S	S REOUEST:					
			(_		, ,		MISCELLANEO			S (FY16	5: 17,130; FY	17: 21,130)		
		102,961	A		117,306	A	TOTAL CHANGES BY MOF		102,961	A		117,306	A	
		10,647	В		13,644	В			10,647	В		13,644	В	
		17,130	P		21,130	P			17,130	P		21,130	P	
	0.00	130,738		0.00	152,080		TOTAL CHANGES	0.00	130,738		0.00	152,080		
	29.50	1,513,151	A	29.50	1,527,496	A	BUDGET TOTALS BY MOF	29.50	1,513,151	A	29.50	1,527,496	A	
	1.00	657,469	В	1.00	660,466	В		1.00	657,469	В	1.00	660,466	В	
	3.00	337,000	P	3.00	341,000	P		3.00	337,000	P	3.00	341,000	P	

TOTAL BUDGET

33.50

2,507,620

Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATI	E						но	OUSE				
Q# EXPLAN	NATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	37.00	2,669,454	A	37.00	2,669,454	A		37.00	2,669,454	A	37.00	2,669,454	A	
	67.00	81,061,186	В	67.00	81,061,186	В		67.00	81,061,186	В	67.00	81,061,186	В	
	36.80	6,962,003	N	36.80	6,962,003	N		36.80	6,962,003	N	36.80	6,962,003	N	
	2.00	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	51.20	164,684,095	W	51.20	164,684,095	W		51.20	164,684,095	W	51.20	164,684,095	W	
	8.00	1,588,478	P	8.00	1,588,478	P		8.00	1,588,478	P	8.00	1,588,478	P	
	202.00	257,139,670		202.00	257,139,670			202.00	257,139,670		202.00	257,139,670		
- 1														-
AGREE OBJECTI	VE: TO PRESEI	RVE AND ENHA	ANCE	ENVIRON	MENTAL CAL HEALTH IN		OBJECTIVE: TO QUALITY AS I' HAWAII.	O PRESER		NCE E	NVIRONME	ENTAL	*****	
AGREE OBJECTI QUALITY	VE: TO PRESEI	RVE AND ENHA	ANCE AND	ENVIRON	MENTAL	N	OBJECTIVE: TO QUALITY AS I	O PRESER	VE AND ENHAI	NCE EI	NVIRONME	ENTAL		4-0
AGREE OBJECTI QUALITY HAWAII.	VE: TO PRESEI	RVE AND ENHA ES TO HUMAN	ANCE AND A	ENVIRON	MENTAL CAL HEALTH IN	Ā	OBJECTIVE: TO QUALITY AS I	O PRESER	VE AND ENHAI S TO HUMAN A	NCE E AND E A	NVIRONME	ENTAL L HEALTH IN	A	4-0
AGREE OBJECTI QUALITY HAWAII.	VE: TO PRESEI	RVE AND ENHA ES TO HUMAN 242,031	ANCE AND A B	ENVIRON	MENTAL CAL HEALTH IN 331,648	A B	OBJECTIVE: TO QUALITY AS I	O PRESER	VE AND ENHAL S TO HUMAN A 242,031	NCE EI AND EO A B	NVIRONME	ENTAL L HEALTH IN 331,648	A B	4-0
AGREE OBJECTI QUALITY HAWAII.	VE: TO PRESEI	242,031 452,096	ANCE AND A B N	ENVIRON	MENTAL CAL HEALTH IN 331,648 602,450	A B N	OBJECTIVE: TO QUALITY AS I	O PRESER	VE AND ENHAL S TO HUMAN A 242,031 452,096	AND EO A B N	NVIRONME	ENTAL L HEALTH IN 331,648 602,450	A B N	4-0
AGREE OBJECTI QUALITY HAWAII. 4-001	VE: TO PRESEI AS IT RELAT	242,031 452,096 420,680 447,521	ANCE AND A B N W	ENVIRONM ECOLOGIC	MENTAL CAL HEALTH IN 331,648 602,450 559,112	A B N	OBJECTIVE: TO QUALITY AS IT HAWAII.	O PRESER T RELATE	242,031 452,096 420,680 447,521	AND EGAND EG	NVIRONMI COLOGICA	331,648 602,450 559,112	A B N	4-(
AGREE OBJECTI QUALITY HAWAII. 4-001 EXECUTI ADD FU (/242,0314 (/452,0961 (/420,6801	VE: TO PRESEI AS IT RELAT	242,031 452,096 420,680 447,521 REP:	ANCE AND A B N W	ENVIRONM ECOLOGIC	MENTAL CAL HEALTH IN 331,648 602,450 559,112	A B N	OBJECTIVE: TO QUALITY AS IT HAWAII.	UDGET PR FOR COLL 1,648A) 2,450B) 9,112N)	242,031 452,096 420,680 447,521	AND EGAND EG	NVIRONMI COLOGICA	331,648 602,450 559,112	A B N	4-0
AGREE OBJECTT QUALITY HAWAII. 4-001 EXECUTT ADD FU (/242,0314 (/452,0961 (/420,680) (/447,521)	VE: TO PRESEIT AS IT RELATE PROBLEM FOR COLA; /331,648A) 3; /602,450B) N; /559,112N) W; /602,400W)	242,031 452,096 420,680 447,521 REP: LECTIVE BARG	ANCE AND A B N W	ENVIRONM ECOLOGIC	MENTAL CAL HEALTH IN 331,648 602,450 559,112	A B N W	OBJECTIVE: TO QUALITY AS IT HAWAII. EXECUTIVE BY ADD FUNDS F (/242,031A; /331 (/452,096B; /602 (/420,680N; /559 (/447,521W; /602)	UDGET PR FOR COLL 1,648A) 2,450B) 0,112N) 2,400W)	242,031 452,096 420,680 447,521	A B N W	NVIRONME COLOGICA G COSTS.	331,648 602,450 559,112 602,400	A B N W	4-(

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Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE						НО	USE				
SEQ#	EXPLANATION	FY 2016	FY	2017		EXPLANATION	F	Y 2016		FY	2017	Sl	EQ#
60-001													60-0
		(1,051,003) N						(1,051,003)	N				
V (,	EXECUTIVE REQUES REDUCE FUNDS FO WATER BRANCH (HT /-1,051,003N; /N)	R ENVIRONMENTAL MA	ANAGEMENT	CLEAN	*****	EXECUTIVE REQUE REDUCE FUNDS FO WATER BRANCH (H (/-1,051,003N; /N)	OR ENVI TH840/I	FG).			CLEAN	*****	
	SENATE CONCURS.					HOUSE CONCURS							
	DETAIL OF GOVER	NOR'S REQUEST: ET REQUEST (-1,051,003	3)			DETAIL OF GOVER ADJUSTMENT BUDG		-	1,003)				
70-001													70-0
	(1.00 1.00	, , , ,	(1.00) 1.00	(210,000) 210,000		`	.00)	(210,000) 210,000		(1.00) 1.00	(210,000) 210,000		
F N ((EXECUTIVE REQUES CHANGE MEANS OF FEDERAL FUNDS FO NETWORK GRANT (I -1.00/-210,000N; -1.00 1.00/210,000P; 1.00/21	ST: F FINANCING FROM FEI R PARTICULATE MATT HTH840/FF).)/-210,000N)	DERAL FUND ER MONITOR	S TO OTHER	3	EXECUTIVE REQUE CHANGE MEANS O FEDERAL FUNDS FO NETWORK GRANT ((-1.00/-210,000N; -1.0 (1.00/210,000P; 1.00/2	ST: OF FINA OR PART HTH840 O/-210,00 10,000P	NCING FROM FICULATE M D/FF). 00N)	M FEDE IATTER	RAL FUNDS MONITORI	TO OTHER NG		
	**************************************	**********	******	******	****	*****************	******	*******	******	********	*******	*****	
(F M II S	FRINGE BENEFITS (- MISCELLANEOUS CU NDIRECT OVERHEA SERVICES ON A FEE	(#52126, -49,332N/49,332	,515N/61,515P P))		HOUSE CONCURS DETAIL OF GOVER (1) CHEMIST III SR20 FRINGE BENEFITS (MISCELLANEOUS C INDIRECT OVERHEA SERVICES ON A FEE MONITORING EQUI) (#5212 -25,653N URREN AD COS E BASIS	6, -49,332N/4 N, 25,653P) T EXPENSES TS (-9,000N/9 (-20,000N/20	S (-61,51 9,000P) ,000P)	5N/61,515P)			

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Program ID HTH840

ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

Subject Committee: ENE

ENERGY AND ENVIRONMENT

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-001
		247,522 P	247,522 P		247,522 P	247,522 P	
		NVIRONMENTAL MANAG E BRANCH (HTH840/FJ).	GEMENT/SOLID AND		ENVIRONMENTAL MANAG E BRANCH (HTH840/FJ).)	EMENT/SOLID AND	***
	SENATE CONCURS. DETAIL OF GOVERN MISCELLANEOUS CU	NOR'S REQUEST: JRRENT EXPENESES (247	7,522)	HOUSE CONCURS DETAIL OF GOVER MISCELLANEOUS C	RNOR'S REQUEST: CURRENT EXPENSES (247,5)	22)	
101-00	01		1.434.997 N			1,434,997 N	101-001
	EXECUTIVE REQUES ADD FUNDS FOR EN BRANCH (HTH840/FO (/N; /1,434,997N)	NVIRONMENTAL MANAC	, - ,	BRANCH (HTH840/F0 (/N; /1,434,997N)	ENVIRONMENTAL MANAG	EMENT CLEAN WATER	***
	SENATE CONCURS. DETAIL OF GOVERN ADJUSTMENT BUDG	NOR'S REQUEST: ET REQUEST (1,434,997)		HOUSE CONCURS DETAIL OF GOVER ADJUSTMENT BUDG	RNOR'S REQUEST: GET REQUEST (1,434,997)		

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Program ID HTH840

ITH840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	01	45,000,000 W	45,000,000 W		45,000,000 W	45,000,000 V	210-00
	INFRASTRUCTURE (DANS FOR DRINKING WAT HTH840/FH).	ER SYSTEM	INFRASTRUCTURE (OANS FOR DRINKING WATI		***
	SENATE CONCURS. FROM STATE DRINK DETAIL OF GOVERN	ING WATER REVOLVING F	UND.	HOUSE CONCURS FROM STATE DRINK	KING WATER REVOLVING F	UND.	
		ATER REVOLVING FUNDS	(45,000,000)	DETAIL OF GOVER STATE DRINKING W	NOR'S REQUEST: /ATER REVOLVING FUNDS	(45,000,000)	
210-00)3	40,000 B			40,000 B		210-00
	ON KAUAI (HTH840/I	MOTOR VEHICLE FOR THE FF).	CLEAN AIR BRANCH	ON KAUAI (HTH840/	MOTOR VEHICLE FOR THE		
	AGREE	*************	********	*******	********	*********	***
	SENATE CONCURS. FROM CLEAN AIR SE	PECIAL FUND.		HOUSE CONCURS	DECLAL ELIND		
		VEHICLE FOR KAUAI (40,00	0)	FROM CLEAN AIR S DETAIL OF GOVER (1) 4 WHEEL DRIVE		0)	
	\$40,000 NON-RECURI	RING.		\$40,000 NON-RECUR	RING.		

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Program ID HTH840

TH840 ENVIRONMENTAL MANAGEMENT

Structure #: 040101000000

		SENATI	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		242,031	A		331,648	A	TOTAL CHANGES BY MOF		242,031	A		331,648	A	
		492,096	В		602,450	В			492,096	В		602,450	В	
	(1.00)	(840,323)	N	(1.00)	1,784,109	N		(1.00)	(840,323)	N	(1.00)	1,784,109	N	
		45,447,521	W		45,602,400	W	•		45,447,521	W		45,602,400	W	
	1.00	457,522	P	1.00	457,522	P		1.00	457,522	P	1.00	457,522	P	
	0.00	45,798,847		0.00	48,778,129		TOTAL CHANGES	0.00	45,798,847		0.00	48,778,129		
	37.00	2,911,485	A	37.00	3,001,102	Α	BUDGET TOTALS BY MOF	37.00	2,911,485	A	37.00	3,001,102	A	
	67.00	81,553,282	В	67.00	81,663,636	В		67.00	81,553,282	В	67.00	81,663,636	В	
	35.80	6,121,680	N	35.80	8,746,112	N		35.80	6,121,680	N	35.80	8,746,112	N	
	2.00	174,454	U	2.00	174,454	U		2.00	174,454	U	2.00	174,454	U	
	51.20	210,131,616	W	51.20	210,286,495	W	,	51.20	210,131,616	W	51.20	210,286,495	W	
	9.00	2,046,000	P	9.00	2,046,000	P		9.00	2,046,000	P	9.00	2,046,000	P	
	202.00	302.938.517		202.00	305,917,799		TOTAL BUDGET	202.00	302,938,517		202.00	305.917.799		

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATI	E						НО	USE				
EQ# EXPLAN	IATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	10.00	1,243,616	A	10.00	1,243,616	A		10.00	1,243,616	A	10.00	1,243,616	A	
	0.50	48,271	В	0.50	48,271	В		0.50	48,271	В	0.50	48,271	В	
	5.50	579,620	N	5.50	579,620	N		5.50	579,620	N	5.50	579,620	N	
	26.00	4,128,675	W	26.00	4,128,675	W		26.00	4,128,675	W	26.00	4,128,675	W	
	9.00	2,395,859	P	9.00	2,395,859	P		9.00	2,395,859	P	9.00	2,395,859	P	
	51.00	8,396,041		51.00	8,396,041			51.00	8,396,041		51.00	8,396,041		
- 1														
AGREE	********	********	******	*******	*******	*****	**************	*******	*******	*******	******	*******	*****	
OBJECTIV	VE: TO FORMU	LATE ENVIRC)NMEN'	TAL POLIC	Y; DIRECT		OBJECTIVE: TO	FORMUL.	ATE ENVIRON	MENTA	L POLICY;	; DIRECT		
	ONS AND PERS	,					OPERATIONS A		,					
	TRATIVE, PLA NCY RESPONS	,	.RD EV	ALUATION	, AND		ADMINISTRATI EMERGENCY R	,	,	D EVAL	UATION, A	AND		
EMERGE	NC I RESPONSI	E SERVICES.					EWIERGENCIR	ESPONSE	SERVICES.					
4-001		72,519	A		96,433	A			72,519	A		96,433	A	4-
		123,631	N		178,754	N			123,631	N		178,754	N	
		116,817	W		158,323	W			116,817	W		158,323	W	
	VE BUDGET PI	REP:					EXECUTIVE BU	DGET PRE	EP:					
EXECUTI		ECTIVE DADO	GAININ	G COSTS			ADD FUNDS E	OR COLLE	ECTIVE BARGA	AINING	COSTS.			
	NDS FOR COLI	LECTIVE BARC	01 111 (11 (o cobib.			ADD FONDS I	OR COLLL	CITYL DIMOI					
ADD FUI (/72,519A;	; /96,433A)	LECTIVE BARG	01 111 (11 (o cours.			(/72,519A; /96,43	33A)	Je II v E Britter					
ADD FUI (/72,519A; (/123,631N	; /96,433A) N; /178,754N)	LECTIVE BARG	O (21 (e cours.			(/72,519A; /96,43 (/123,631N; /178,	33A) ,754N)	erre Brikor					
ADD FUI (/72,519A; (/123,631N (/116,817V	; /96,433A)			******	*******	*****	(/72,519A; /96,43	33A) ,754N)	*****	******	******	*******	*****	
ADD FUI (/72,519A; (/123,631N (/116,817V ********************AGREE	; /96,433A) N; /178,754N) W; /158,323W)			*******	******	******	(/72,519A; /96,43 (/123,631N; /178,	33A) ,754N) 3,323W)	******	*******	******	******	*****	
ADD FUI (/72,519A; (/123,631N (/116,817V *******************AGREE	; /96,433A) N; /178,754N) W; /158,323W)		*****	*******	(350,000)	A	(/72,519A; /96,43 (/123,631N; /178, (/116,817W; /158	33A) ,754N) 3,323W)	(350,000)	A	******	(350,000)	****** A	6-
ADD FUI (/72,519A; (/123,631N (/116,817V AGREE SENATE 0	; /96,433A) N; /178,754N) W; /158,323W)	(350,000)	*****	********	(350,000)	A	(/72,519A; /96,43 (/123,631N; /178, (/116,817W; /158	33A) ,754N) 3,323W) ************************************	(350,000)	A	******	(350,000)	****** A	6-
ADD FUI (/72,519A; (/123,631N (/116,817V ************************************	; /96,433A) N; /178,754N) W; /158,323W) ************************************	(350,000) REP:	******* A	******	(350,000)	A	(/72,519A; /96,43 (/123,631N; /178, (/116,817W; /158 ************************************	33A) ,754N) 3,323W) ************************************	(350,000) EP:		**************************************	(350,000)	****** A	6-
ADD FUI (/72,519A; (/123,631N (/116,817V ************************************	; /96,433A) N; /178,754N) W; /158,323W) ************************************	(350,000) REP: NON-RECURRII	A NG COS	**************************************	· · ·		(/72,519A; /96,43 (/123,631N; /178, (/116,817W; /158 ************************************	73A) 754N) 3,323W) ************************************	(350,000) EP: ON-RECURRING	G COSTS				6-
ADD FUI (/72,519A; (/123,631N (/116,817V ************************************	; /96,433A) N; /178,754N) W; /158,323W) ************************************	(350,000) REP: NON-RECURRII	A NG COS	**************************************	· · ·		(/72,519A; /96,43 (/123,631N; /178, (/116,817W; /158 ************************************	73A) 754N) 3,323W) ************************************	(350,000) EP: ON-RECURRING	G COSTS				6-

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Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE			HOUS	E	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	1						60-
00-00	1		(120,859) P			(120,859) P	
	RESPONSE OFFICE (I (/P; /-120,859P)	R HAZARD EVALUATIO HTH849/FD).	ON AND EMERGENCY	EXECUTIVE REQUE REDUCE FUNDS FO RESPONSE OFFICE ((/P; /-120,859P)	OR HAZARD EVALUAT	ION AND EMERGENCY	***
	SENATE CONCURS. DETAIL OF GOVERI CONTRACTUAL LIN	~		HOUSE CONCURS DETAIL OF GOVER CONTRACTUAL LIN	•		
100-00							100-
	1.00	49,102 P	1.00 101,633 P	1	1.00 49,102 P	1.00 101,633 P	1
	ADMINISTRATION (I (1.00/49,102P; 1.00/101	AND FUNDS FOR ENVIR HTH849/FA). I,633P)		ADMINISTRATION ((1.00/49,102P; 1.00/10	AND FUNDS FOR ENVI (HTH849/FA).	RONMENTAL HEALTH	
	AGREE	**********	**************	*************	***********	*************	***
	32,304; FY17: 66,864)	ECHNOLOGY SPECIALIS FY16: 16,798; FY17: 34,76	ST V SR24 (#96509H; FY16:	32,304; FY17: 66,864)	ECHNOLOGY SPECIAL	JST V SR24 (#96509H; FY16: 769)	
	U-IVION I II DELA I IIN	HINE.		6-MONTH DELAY IN	N HIRE.		

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Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

		SENATE			HOUSE		_
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	1.00 EXECUTIVE REQUES ADD (1) POSITION A EMERGENCY RESPON (1.00/40,584P; 1.00/40,5 ************************************	ND FUNDS FOR THE F NSE OFFICE (HTH849/F 584P) ************************************	*************	EXECUTIVE REQUE ADD (1) POSITION EMERGENCY RESPO (1.00/40,584P; 1.00/40 HOUSE CONCURS DETAIL OF GOVER	AND FUNDS FOR THE H. ONSE OFFICE (HTH849/FI),584P) RNOR'S REQUEST: NT III SR08 (#118268; 26,7	***************	101-001
102-00)1	121,141 P			121,141 P		102-001
	EXECUTIVE REQUES ADD FUNDS FOR HARESPONSE OFFICE (H. (/121,141P; /P)	AZARD EVALUATION	AND EMERGENCY	EXECUTIVE REQUE ADD FUNDS FOR H RESPONSE OFFICE ((/121,141P; /P)	HAZARD EVALUATION A	ND EMERGENCY	**
	AGREE SENATE CONCURS. DETAIL OF GOVERN CONTRACTUAL LINE	-		HOUSE CONCURS DETAIL OF GOVER CONTRACTUAL LIN	~		

53.00

11,178,215

53.00

10,283,289

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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10,283,289

53.00

Program ID HTH849

ENVIRONMENTAL HEALTH ADMINISTRATION

Structure #: 040303000000

Subject Committee: ENE.

ENERGY AND ENVIRONMENT

			SENATE						НО	USE				
SEQ#	EXPLANATION	N FY 2	016		FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
210-00)2	2,0	508,380 A		1,782,380	A			2,608,380	A		1,782,380	A	210-00
	GOVERNOR'S M ADD FUNDS FO ADMINISTRATION	OR RELOCATION TENANTS	ON OF THE TO WAIMA	NO RIDGE (HT	H849/FB).		GOVERNOR'S M ADD FUNDS F ADMINISTRATI	OR RELOC. ON TENAN	ATION OF THI ITS TO WAIM	ANO R	IDGE (HTH	849/FB).	****	
	SENATE CONCU DETAIL OF GO OTHER CURREN FY17: 503,180)	VERNOR'S RE	-	ROGRAMS (F	716: 981,180;		DETAIL OF GO	OVERNOR'S		DD C C	DAMO (EVI)	c 001 100		
	OTHER CURREN 1,627,200; FY17: \$826,000 NON-RI	1,279,200)	FOR ALL O	THER PROGRA	AMS (FY16:		FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R	NT EXPENS 1,279,200)			`	, ,		
	OTHER CURREN 1,627,200; FY17:	1,279,200) ECURRING.		ΓHER PROGR <i>i</i>		A TO	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R	NT EXPENS 1,279,200)	SES FOR ALL (ОТНЕБ	`	S (FY16:	Δ	
	OTHER CURREN 1,627,200; FY17:	1,279,200) ECURRING. 2,	330,899 A	THER PROGRA	1,528,813		FY17: 503,180) OTHER CURRE 1,627,200; FY17:	NT EXPENS 1,279,200)	2,330,899	OTHER A	`	1,528,813		
	OTHER CURREN 1,627,200; FY17:	1,279,200) ECURRING.	330,899 A 123,631 N		1,528,813 178,754	N	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R	NT EXPENS 1,279,200)	2,330,899 123,631	A N	`	1,528,813 178,754	N	
	OTHER CURREN 1,627,200; FY17:	1,279,200) ECURRING.	330,899 A		1,528,813	N W	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R	NT EXPENS 1,279,200)	2,330,899	A N W	`	1,528,813	N W	
	OTHER CURREN 1,627,200; FY17:	1,279,200) ECURRING. 2,3	330,899 A 123,631 N 116,817 W		1,528,813 178,754 158,323	N W	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R	NT EXPENS 1,279,200) ECURRINC	2,330,899 123,631 116,817	A N W	R PROGRAM	1,528,813 178,754 158,323	N W	
	OTHER CURREN 1,627,200; FY17: \$826,000 NON-R	1,279,200) ECURRING. 2,3 2.00 2,00 2,00 2,00	330,899 A 123,631 N 116,817 W 210,827 P	2.00	1,528,813 178,754 158,323 21,358 1,887,248	N W P	FY17: 503,180) OTHER CURREI 1,627,200; FY17: \$826,000 NON-R OTAL CHANGES BY MOF	NT EXPENS 1,279,200) ECURRINC 2.00	2,330,899 123,631 116,817 210,827	A N W P	R PROGRAM	1,528,813 178,754 158,323 21,358	N W P	
	OTHER CURREN 1,627,200; FY17: \$826,000 NON-R	1,279,200) ECURRING. 2,3 2.00 2,00 2,00 2,00	330,899 A 123,631 N 116,817 W 210,827 P	2.00	1,528,813 178,754 158,323 21,358 1,887,248	N W P —	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R OTAL CHANGES BY MOF TOTAL CHANGES	2.00 2.00	2,330,899 123,631 116,817 210,827 2,782,174	A N W P	2.00 2.00	1,528,813 178,754 158,323 21,358 1,887,248	N W P	
	OTHER CURREN 1,627,200; FY17: \$826,000 NON-R	2,00 2,10.00 3,0.50	330,899 A 123,631 N 116,817 W 210,827 P 782,174	2.00 2.00 10.00	1,528,813 178,754 158,323 21,358 1,887,248 2,772,429	N W P A BU	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R OTAL CHANGES BY MOF TOTAL CHANGES	2.00 2.00 10.00	2,330,899 123,631 116,817 210,827 2,782,174 3,574,515	A N W P	2.00 2.00 10.00	1,528,813 178,754 158,323 21,358 1,887,248 2,772,429	N W P A B	
	OTHER CURREN 1,627,200; FY17: \$826,000 NON-R	2,00 2,10.00 3,0.50 5.50	330,899 A 123,631 N 116,817 W 210,827 P 782,174 574,515 A 48,271 B	2.00 2.00 10.00 0.50	1,528,813 178,754 158,323 21,358 1,887,248 2,772,429 48,271	N W P A BU B N	FY17: 503,180) OTHER CURRE 1,627,200; FY17: \$826,000 NON-R OTAL CHANGES BY MOF TOTAL CHANGES	2.00 2.00 10.00 0.50	2,330,899 123,631 116,817 210,827 2,782,174 3,574,515 48,271	A N W P A B N	2.00 2.00 10.00 0.50	1,528,813 178,754 158,323 21,358 1,887,248 2,772,429 48,271	N W P A B	

TOTAL BUDGET

53.00

11,178,215

Program ID HTH850

OFFICE OF ENVIRONMENTAL QUALITY CONTROL

Structure #: 040301000000

Subject Committee: ENE EN

ENERGY AND ENVIRONMENT

			SENATI	Ξ							НО	USE				
SEQ#	EXPLANAT	ION	FY 2016		F	Y 2017			EXPLANATION	Ī	FY 2016		FY	2017		SEQ#
		5.00	344,488	A	5.00	344,488	A	<u> </u>		5.00	344,488	A	5.00	344,488	A	
		5.00	344,488		5.00	344,488				5.00	344,488		5.00	344,488		
-	1															-
	AGREE OBJECTIVE: ENHANCING STATE BY ST EFFORTS OF CITIZENS.	TO ASSIST II THE NATUR	RAL PHYSICA G, EXPANDIN	G, PRO L EN G, AN	OTECTING AI VIRONMENT ID COORDIN	ND OF THE ATING		****	OBJECTIVE: T ENHANCING T STATE BY STI EFFORTS OF C CITIZENS.	O ASSIST IN THE NATUR MULATING	AL PHYSICAL , EXPANDING,	PROT ENVI AND	ECTING AND IRONMENT O COORDINAT) OF THE TING		
4-00)1		29,094	A		38,469	A				29,094	A		38,469	A	4-00
	EXECUTIVE ADD FUNDS (/29,094A; /38 AGREE SENATE CON	S FOR COLLE (4,469A)	EP: ECTIVE BARC				****	****	EXECUTIVE B ADD FUNDS (/29,094A; /38,4	FOR COLLE 69A)	EP: CCTIVE BARGA		`	,	****	·
	BEIGHT COI	Teers.							TIOUSE COINCE							
	-		29,094	A		38,469	A	TOTAL	CHANGES BY MOF		29,094	A		38,469	<u>A</u>	
	=	0.00	29,094		0.00	38,469		TOT	TAL CHANGES	0.00	29,094		0.00	38,469		
	-	5.00	373,582	A	5.00	382,957	A	BUDGE	T TOTALS BY MOF	5.00	373,582	A	5.00	382,957	A	
		5.00	373,582		5.00	382,957		то	TAL BUDGET	5.00	373,582		5.00	382,957		

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Program ID HTH904

TH904 EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

Subject Committee: HTH

HEALTH

			SENAT	E						н	OUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		5.74	7,651,402	A	5.74	7,651,402	A		5.74	7,651,402	A	5.74	7,651,402	A	
		8.26	6,905,707	N	8.26	6,905,707	N		8.26	6,905,707	N	8.26	6,905,707	N	
	1	0.00	1,015,697	P	0.00	1,015,697	P		0.00	1,015,697	P	0.00	1,015,697	P	
	1	4.00	15,572,806		14.00	15,572,806		_	14.00	15,572,806		14.00	15,572,806		
-	1														-
	**************************************	******	******	*****	******	*******	*****	*********	*******	******	*****	*******	*******	*****	
	OBJECTIVE: TO E EXTENT POSSIBL BY ASSURING AN SYSTEM OF SERV COORDINATION,	LE, HEA N ACCE VICES T	ALTHY, DIGNI ESSIBLE, RESP THROUGH AD	FIED . PONSI VOC <i>A</i>	AND INDEP VE, AND CC CY, PLANN	ENDENT LIVE MPREHENSIV		OBJECTIVE: TO EXTENT POSSI BY ASSURING SYSTEM OF SE COORDINATIO	BLE, HEA AN ACCE RVICES T	LTHY, DIGNIF SSIBLE, RESPO HROUGH ADV	IED AN INSIVE OCAC	ID INDEPEND , AND COMP Y, PLANNING	DENT LIVES REHENSIVE		
4-00	1		32,966 103,396			45,494 139,996				32,966 103,396			45,494 139,996		4-00
	EXECUTIVE BUD ADD FUNDS FOI (/32,966A; /45,4944 (/103,396N; /139,99	R COLL A) 96N)	REP: LECTIVE BARO	GAINI		HTH904/AJ).		EXECUTIVE BU ADD FUNDS F (/32,966A; /45,49 (/103,396N; /139	OR COLL 94A) ,996N)	EP: ECTIVE BARG	AININO	·	H904/AJ).		
	AGREE SENATE CONCUE	RS.						HOUSE CONCU	JRS						
				Λ		(310,000)	A			(310,000)) A		(310,000)	A	6-0
6-00	1		(310,000)	A											
6-00	EXECUTIVE BUD REDUCE FUNDS (/-310,000A; /-310,	S FOR N ,000A)	REP: ION-RECURRI	NG C	`	,	*****	EXECUTIVE BU REDUCE FUNI (/-310,000A; /-31	DS FOR No. (0,000A)	ON-RECURRIN		`	,	*****	

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Program ID HTH904

EXECUTIVE OFFICE ON AGING

Structure #: 060402000000

Subject Committee: HTH

HEALTH

			SENATI	E						НО	USE			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017	SEQ#
			(277,034)	A		(264,506)	A	TOTAL CHANGES BY MOF		(277,034)	A		(264,506)	A
			103,396	N		139,996	N			103,396	N		139,996	N
		0.00	(173,638)		0.00	(124,510)		TOTAL CHANGES	0.00	(173,638)	 -	0.00	(124,510)	
		5.74	7,374,368	A	5.74	7,386,896	Α	BUDGET TOTALS BY MOF	5.74	7,374,368	A	5.74	7,386,896	A
		8.26	7,009,103	N	8.26	7,045,703	N		8.26	7,009,103	N	8.26	7,045,703	N
		0.00	1,015,697	P	0.00	1,015,697	P		0.00	1,015,697	P	0.00	1,015,697	P
		14.00	15,399,168		14.00	15,448,296		TOTAL BUDGET	14.00	15,399,168		14.00	15,448,296	_

Program ID HTH905

DEVELOPMENTAL DISABILITIES COUNCIL

Structure #: 050503000000

		SENATI	E							НО	USE				
EQ# EXPLAN	ATION	FY 2016		F	Y 2017			EXPLANATION]	FY 2016		FY	2017		SEQ#
	1.50	218,048	A	1.50	218,048	A	·		1.50	218,048	A	1.50	218,048	A	
	6.50	478,797	N	6.50	478,797	N			6.50	478,797	N	6.50	478,797	N	
	8.00	696,845		8.00	696,845			_	8.00	696,845		8.00	696,845		
- 1															-
************ AGREE	********	*******	*****	******	******	****	****	*******	*******	*******	*****	*******	*******	*****	•
DISABILI AND HAV SUPPORT	VE: TO ASSURE TIES AND THEII VE ACCESS TO, O S AND OTHER A E INDEPENDENO	R FAMILIES F CULTURALL ASSISTANCE	PARTI Y CON AND	CIPATE IN TI MPETENT SEI OPPORTUNIT	HE DESIGN O RVICES, TIES THAT	F,		OBJECTIVE: TO DISABILITIES A AND HAVE AC SUPPORTS ANI PROMOTE IND	AND THEIR CESS TO, CI D OTHER AS	FAMILIES PAI ULTURALLY (SSISTANCE AN	RTICII COMP ND OP	PATE IN THE ETENT SERV PORTUNITIE	E DESIGN OF, VICES, ES THAT	,	
INCLUSIO	ON INTO THE CO	OMMUNITY.					1	INCLUSION IN	ГО ТНЕ СОМ	MMUNITY.					
4-001		8,656 55,058			11,066 74,971					8,656 55,058			11,066 74,971		4-00
ADD FU: (/8,656A; / (/55,058N;	; /74,971N)	EP: ECTIVE BARO	GAINI	`	TH905/AH).			EXECUTIVE BU ADD FUNDS F (/8,656A; /11,066 (/55,058N; /74,97	FOR COLLEC 5A) 71N)	P: CTIVE BARGA	ININC	`	H905/AH).		
AGREE	*******	*********	******	******	*******	****	****	******	*******	***********	*****	*******	*********	*****	•
SENATE (CONCURS.							HOUSE CONCU	JRS						
		8,656	A		11,066	A	TOTAL (CHANGES BY MOF		8,656	A		11,066	A	
		55,058	N		74,971	N		=		55,058	N		74,971	N	
	0.00	63,714		0.00	86,037		TOT	AL CHANGES	0.00	63,714		0.00	86,037		
	1.50	226,704	A	1.50	229,114	A	BUDGET	TOTALS BY MOF	1.50	226,704	A	1.50	229,114	A	
	6.50	533,855	N	6.50	553,768	N			6.50	533,855	N	6.50	553,768	N	
	-							_							

Program ID HTH906

STATE HEALTH PLANNING AND DEVELOPMENT AGENCY

Structure #: 050501000000

Subject Committee: HTH

HEALTH

			SENATI	E						HOUSE				
EQ#	EXPLANAT	ION	FY 2016		F	'Y 2017		EXPLANATION		FY 2016	FY	2017		SEQ #
		6.00	484,429	A	6.00	484,429	A		6.00	484,429 A	6.00	484,429	A	
		0.00	114,000	В	0.00	114,000	В		0.00	114,000 B	0.00	114,000	В	
		6.00	598,429		6.00	598,429			6.00	598,429	6.00	598,429		
_	1													
	**************************************	******	******	******	**********	*******	*****	*********	*******	*********	*******	*******	*****	•
	OBJECTIVE:	TO PROVIDE	S A STATEWI	DE DE	OCESS THAT	LINAUI AES		OR IECTIVE: TO	DRUVIDE	A STATEWIDE PRO	СЕСС ТНАТ І	NVOLVES		
	CONSUMERS									DERS OF HEALTH (INVOLVES		
	DEVELOPME									LEMENTATION OF				
	AND FACILITY PROMOTE EC									R THE STATE OF F S TO QUALITY HEA				
	REASONABL	-	35 TO QUALI	1 1 111	EALTH SERV	ICLS AT A		REASONABLE		3 TO QUALITY TILE	ALTII SERVIC	LSAIA		
4.00	1		47.471	Α.		<i>(5.227</i>				47 471 A		(5.227	Α.	
4-00			47,471	A		65,337	A			47,471 A		65,337	A	4-
4-00	EXECUTIVE		EP:		NG COSTS (L	ŕ	A	EXECUTIVE BU		P:	C COSTS (UT		A	4-0
4-00	EXECUTIVE ADD FUNDS	S FOR COLLE			NG COSTS (F	ŕ	A	ADD FUNDS F	OR COLLEG	ŕ	G COSTS (HT		A	4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE ,337A)	EP: ECTIVE BARO	GAINI		ITH906/AC).		ADD FUNDS F (/47,471A; /65,3:	FOR COLLEG 37A)	P:	`	H906/AC).		4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE (,337A)	EP: ECTIVE BARO	GAINI		ITH906/AC).		ADD FUNDS F (/47,471A; /65,33	FOR COLLEG 37A)	P: CTIVE BARGAININ	`	H906/AC).		
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE (,337A)	EP: ECTIVE BARO	GAINI		ITH906/AC).		ADD FUNDS F (/47,471A; /65,3:	FOR COLLEG 37A)	P: CTIVE BARGAININ	`	H906/AC).		4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE (,337A)	EP: ECTIVE BARO	GAINI ******		TH906/AC).	****	ADD FUNDS F (/47,471A; /65,33	FOR COLLEG 37A)	P: CTIVE BARGAININ	`	H906/AC).	****	4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE (,337A)	EP: ECTIVE BAR(GAINI ******		TH906/AC).	****	ADD FUNDS F (/47,471A; /65,3: *** HOUSE CONCU	FOR COLLEG 37A)	P: CTIVE BARGAININ	`	H906/AC).	****	4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE ,337A) ************************************	EP: ECTIVE BARO ************************************	GAINI ******* A	************	65,337 65,337	****** A	ADD FUNDS F (/47,471A; /65,32) HOUSE CONCU	OR COLLEG 37A) WRS	P: CTIVE BARGAININ	*********	H906/AC). ************************************	****** A	4-
4-00	EXECUTIVE ADD FUNDS (/47,471A; /65	S FOR COLLE ,337A) NCURS.	EP: ECTIVE BARO 47,471 47,471	A A	0.00	65,337 65,337	A '	ADD FUNDS F (/47,471A; /65,32 HOUSE CONCU TOTAL CHANGES BY MOF TOTAL CHANGES	OR COLLEGORAL COLLEGORAC COLLEGORAL COLLEGORAC COLLEGORAL COLLEGORAC COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORAC COLLEGORAL COLLEGORA COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORAL COLLEGORA	P: CTIVE BARGAININ **********************************	0.00	H906/AC). ************************************	****** A A	4-

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Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH HEALTH

			SENAT	E						HOUSI	E			
SEQ# I	EXPLANATION	N .	FY 2016			FY 2017		EXPLANATION	N	FY 2016	F	Y 2017		SEQ#
		19.50 0.00	9,057,929 845,816		119.50 0.00	9,057,929 845,816			119.50 0.00	9,057,929 A 845,816 P	119.50 0.00	9,057,929 845,816		
	11	19.50	9,903,745		119.50	9,903,745		- -	119.50	9,903,745	119.50	9,903,745		
- 1														-
	**************************************	******	*******	*****	******	*******	*****	*********	******	*******	*********	*******	*****	*
E P P	OBJECTIVE: TO EFFICIENCY OF PLANNING, FOR PERSONNEL, AN SUPPORT.	OVERAL MULAT	LL DEPARTM ING POLICIES	ENTA 5, DIR	L FUNCTIO ECTING OPI	NS BY ERATIONS AN	D	EFFICIENCY (PLANNING, FO	OF OVERAL ORMULATI	E PROGRAM EFFE L DEPARTMENTA NG POLICIES, DIRI OVIDING OTHER A	L FUNCTIONS ECTING OPER	S BY ATIONS AND		
4-001			640,944	A		819,749	A			640,944 A		819,749	A	4-00
	EXECUTIVE BUI ADD FUNDS FC			GAIN	ING COSTS.			EXECUTIVE B ADD FUNDS		EP: ECTIVE BARGAINI	NG COSTS.			
ζ.	/640,944A; /819,7	. ,	*****	*****	*****	******	*****	(/640,944A; /81	- , ,	******	*****	******	*****	*
A	AGREE SENATE CONCU							HOUSE CONC	TIDC					
6-001	SENATE CONCO	IKS.	(881,714)	Δ		(881,714)	Δ	HOUSE CONC	·UKS	(881,714) A		(881,714)	Λ	6-00
E	EXECUTIVE BUI REDUCE FUND /-881,714A; /-881	S FOR N ,714A)	REP: ON-RECURRI	NG C		(881,714)		(/-881,714A; /-8	NDS FOR NO 881,714A)	, , ,		, , ,		v-00.
	AGREE SENATE CONCU	IRS.						HOUSE CONC	URS					

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Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

		SENATE					но	USE				
SEQ#	EXPLANATION	FY 2016	F	Y 2017	EXPLANATION	F	Y 2016		FY 2	2017		SEQ#
20-00	1.00	59,303 A	1.00	59,303 A		1.00	59,303	A	1.00	59,303	A	20-003
	EXECUTIVE REQUEST TRANSFER-IN (1) POS IMPROVEMENT AND E PLANNING POLICY AN REORGANIZATION.	ITION AND FUNDS FI EXCELLENCE (HTH49:	5/HC) TO OFF	ICE OF	EXECUTIVE REQUITRANSFER-IN (1) IMPROVEMENT AN PLANNING POLICY REORGANIZATION	POSITION ND EXCE ' AND PR	LLENCE (HT	H495/I	HC) TO OFFIC	E OF		
	(1.00/59,303A; 1.00/59,30 ************************************	*	*******	*******	(1.00/59,303A; 1.00/5	, ,	**********	*****	******	******	*****	
	SENATE CONCURS. DETAIL OF GOVERNO	OR'S REQUEST:			HOUSE CONCURS							
	(1) PROGRAM SPECIAL TURNOVER SAVINGS (LIST V SR24 (#90270H; (-3,121)	62,424)		DETAIL OF GOVE (1) PROGRAM SPEC TURNOVER SAVIN	CIALIST	V SR24 (#902	70H; 62	2,424)			
	SEE HTH495 SEQ. NO. 2	24-001.			SEE HTH495 SEQ. N	NO. 24-00	1.					

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Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

		SENATE			HOUSE		
E Q #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-00
		647,244 P	647,244 P		647,244 P	647,244 P	
		RY POSITIONS AND FUNDS TH SERVICES BLOCK GRA			RY POSITIONS AND FUNDS TH SERVICES BLOCK GRAN		*
	(2) TEMPORARY PRO 62,112 EACH) (1) TEMPORARY EPII FRINGE BENEFITS (1 OFFICE SUPPLIES (8,	COUNTANT III SR20 (#9682 DGRAM SPECIALIST IV SR2 DEMIOLOGIST I (#96824H; (25,337) (000) VICES (FY16: 266,875; FY17,000)	22 (#96822H, #96823H; 69,876)	(2) TEMPORARY PRO 62,112 EACH) (1) TEMPORARY EPI FRINGE BENEFITS (1) OFFICE SUPPLIES (8)	COUNTANT III SR20 (#96821 DGRAM SPECIALIST IV SR2 DEMIOLOGIST I (#96824H; 6 125,337) ,000) EVICES (FY16: 266,875; FY17	2 (#96822H, #96823H; 59,876)	
210-00	2						210-00
	BUILDING LEASE RE	HE ARMY AND AIR FORCE	EXCHANGE SERVICE	BUILDING LEASE RI	HE ARMY AND AIR FORCE		*
	AGREE						
	DEVELOPMENTAL D		00)	DEVELOPMENTAL I		00)	

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Program ID HTH907

GENERAL ADMINISTRATION

Structure #: 050504000000

Subject Committee: HTH

HEALTH

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
	1.00	(181,467) A	1.00	(2,662)	A	TOTAL CHANGES BY MOF	1.00	(181,467) A	1.00	(2,662) A	
		647,244 P		647,244	P			647,244 P		647,244 P	
	1.00	465,777	1.00	644,582		TOTAL CHANGES	1.00	465,777	1.00	644,582	
	120.50	8,876,462 A	120.50	9,055,267	A	BUDGET TOTALS BY MOF	120.50	8,876,462 A	120.50	9,055,267 A	
	0.00	1,493,060 P	0.00	1,493,060	P		0.00	1,493,060 P	0.00	1,493,060 P	
	120.50	10,369,522	120.50	10.548.327		TOTAL BUDGET	120.50	10,369,522	120.50	10,548,327	

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Program ID HTH908

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OFFICE OF LANGUAGE ACCESS

Structure #: 050505000000

Subject Committee: HTH HEALTH

			SENATI	E							НО	USE				
SEQ#	EXPLANATI	ON	FY 2016		F	Y 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
		3.00	312,228	A	3.00	312,228	A			3.00	312,228	A	3.00	312,228	A	
		3.00	312,228		3.00	312,228			-	3.00	312,228		3.00	312,228		
_	1															-
	**************************************	******	******	*****	*******	******	****	****	******	*****	******	*****	******	******	*****	
	OBJECTIVE: TENGLISH PRODUCES TO GOTO LIMITED OVERSIGHT, ASSISTANCE	OFICIENT PI GOVERNME DENGLISH I CENTRAL (ERSONS (LEP) NT SERVICES PROFICIENT F COORDINATIO	AND , PRO ERSO ON AN	ENSURE ME GRAMS AND NS BY PROV ID TECHNICA	ANINGFUL ACTIVITIES IDING AL			OBJECTIVE: TO ENGLISH PROF ACCESS TO GO FOR LIMITED I OVERSIGHT, C ASSISTANCE T	FICIENT PEI OVERNMEN ENGLISH PI ENTRAL CO	RSONS (LEP) A IT SERVICES, I ROFICIENT PE OORDINATION	AND E PROG RSON N AND	ENSURE MEAI RAMS AND A IS BY PROVIE D TECHNICAL	NINGFUL CTIVITIES DING		
4-00)1		4,874	A		7,098	A				4,874	A		7,098	A	4-00
	(/4,874A; /7,09	FOR COLL 8A)	EP: ECTIVE BARC		`	,	****	****	EXECUTIVE BU ADD FUNDS F (/4,874A; /7,098.	FOR COLLE A)	CTIVE BARGA		`	,	*****	
	SENATE CON	CURS.							HOUSE CONCU	JRS						
			4,874	A		7,098	A	TOTAL C	HANGES BY MOF		4,874	A		7,098	A	
		0.00	4,874		0.00	7,098		TOTA	L CHANGES	0.00	4,874		0.00	7,098		
	_	3.00	317,102	A	3.00	319,326	A	BUDGET	TOTALS BY MOF	3.00	317,102	A	3.00	319,326	Α	
		3.00	317.102		3.00	319.326		тот	AL BUDGET	3.00	317.102		3.00	319,326		

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Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

		SENAT	E						НС	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		FY	Y 2017		SEQ#
	0.20	301,259	A	0.20	301,259	A	-	0.20	301,259	A	0.20	301,259	A	
	0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
	112.80	14,315,000	N	112.80	14,315,000	N		112.80	14,315,000	N	112.80	14,315,000	N	
	0.00	1,505,580	U	0.00	1,505,580	U		0.00	1,505,580	U	0.00	1,505,580	U	
	0.00	1,640,000	P	0.00	1,640,000	P		0.00	1,640,000	P	0.00	1,640,000	P	
	113.00	23,701,849		113.00	23,701,849		_	113.00	23,701,849		113.00	23,701,849		
-	1													- 1
	CUSTOMER-DRIVEN SYSTEM THAT DELIVE TO JOB APPLICANTS,	ERS EMPLOYM	ENT A	AND TRAIN			SYSTEM THA		ATEWIDE WOR			1 1/11/11		
		· · · · · · · · · · · · · · · · · · ·		OBTRIES.			TO JOB APPLI	CANTS, W	ORKERS, AND	INDUS		G SERVICES		
4-00	01	1,292			1,704	A	TO JOB APPLI	CANTS, W				G SERVICES	A	4-001
4-00	01		A	Ves TRIES.	1,704 562,568		TO JOB APPLI	CANTS, W	ORKERS, AND	A				4-001
4-00	01	1,292	A N	OUTRIES.	*	N	TO JOB APPLI	CANTS, W	ORKERS, AND	A N		1,704	N	4-001
4-00	EXECUTIVE BUDGET ADD FUNDS FOR CO (/1,292A; /1,704A) (/426,622N; /562,568N) (/48,295U; /67,740U)	1,292 426,622 48,295 PREP:	A N U GAIN	ING COSTS.	562,568 67,740	N U	EXECUTIVE B ADD FUNDS (/1,292A; /1,704 (/426,622N; /56 (/48,295U; /67,7	SUDGET PR FOR COLL 4A) 2,568N) 740U)	1,292 426,622 48,295	A N U	G COSTS.	1,704 562,568 67,740	N U	4-001
4-00	EXECUTIVE BUDGET ADD FUNDS FOR CO (/1,292A; /1,704A) (/426,622N; /562,568N) (/48,295U; /67,740U)	1,292 426,622 48,295 PREP: LLECTIVE BARO	A N U GAIN	ING COSTS.	562,568 67,740	N U	EXECUTIVE B ADD FUNDS (/1,292A; /1,704 (/426,622N; /56 (/48,295U; /67,7	SUDGET PR FOR COLL 1A) 2,568N) 740U)	1,292 426,622 48,295 EP: ECTIVE BARGA	A N U	G COSTS.	1,704 562,568 67,740	N U	4-001

OTHER GRANT-IN-AID (456,216N/600,000P)

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017		SEQ#
20.00	0.1			1	0.00	٨	0.00		20.00
20-00	01).00).00	A N	0.00	A N	20-00
	FUNDS FROM WORK	OSITION, (2) TEMPORAF KFORCE DEVELOPMENT LOPMENT PROGRAM (L	RY POSITIONS, AND COUNCIL (LBR135/IA) TO BR111/PC) FOR PROGRAM	EXECUTIVE REQUE TRANSFER-IN (1) P FUNDS FROM WORI WORKFORCE DEVE ID CONSOLIDATION	OSITION, (2) TEN KFORCE DEVELO LOPMENT PROG	OPMENT C	COUNCIL (LBR135/	,	
	(0.10/12,322A; 0.10/12 (0.90/1,042,194N; 0.90 (/600,000P; /600,000P)	0/1,055,639N)		(0.10/12,322A; 0.10/12 (0.90/1,042,194N; 0.90 (/600,000P; /600,000P))/1,055,639N)				
	AGREE	***********	*************	*************	********	******	*********	******	*
	(.90) EXECUTIVE DII (2) TEMPORARY EM	NOR'S REQUEST: RECTOR (#100278; FY16: RECTOR (#100278; FY16: PLOYMENT ANALYST I	83,169N; FY17: 85,311N)	HOUSE DOES NOT C DETAIL OF GOVER (1) EXECUTIVE DIRI FY17: 9,479A/85,311N	RNOR'S REQUEST ECTOR (#100278; N)	0.10A/0.90			
		FY16: 97,536N; FY17: 100 ADJUSTMENT (FY16: 102 /2,925N)		(2) TEMPORARY EM 52,200N; FY17: 54,03 FRINGE BENEFITS (ADMINISTRATIVE A TELEPHONE (2,060A	0N EACH) FY16: 97,536N; FY ADJUSTMENT (FY	Y17: 100,55	53N)		
	MISCELLANEOUS (3 SERVICES ON A FEE	87A/288N) E (125A/107,879N) ITENANCE - EQUIPMEN'	Γ (107A/5,355N)	RENTAL EQUIPMEN MISCELLANEOUS (3 SERVICES ON A FER REPAIRS AND MAIN	IT (752A) 87A/288N) E (125A/107,879N)		(107A/5 355N)		
	DUES AND SUBSCRI POSTAGE AND PRIN ADVERTISING (1,500	IPTIONS (3,400N) ITING (12,195N)		OFFICE SUPPLIES (6 DUES AND SUBSCR POSTAGE AND PRIN	5,550N) IPTIONS (3,400N)		10/11/3,33314)		
	CAR MILEAGE (300N TRANSPORTATION SUBSISTENCE ALLO	N) (21,580N) DWANCE (15,200N)		ADVERTISING (1,50) CAR MILEAGE (300) TRANSPORTATION	N) (21,580N)				
	HIRE OF PASSENGE OTHER TRAVEL (24) RENTAL OF BUILDII EQUIPMENT (12,207)	0N) NG (2,250N)		SUBSISTENCE ALLO HIRE OF PASSENGE OTHER TRAVEL (24 RENTAL OF BUILDI	R CARS (2,000N) 0N)	N)			

EQUIPMENT (12,207N)

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Program ID LBR111

WORKFORCE DEVELOPMENT

Structure #: 020101000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	CONFERENCE	E SCHOLA	RSHIP (4,330N))				OTHER GRANT	,)P)				
	SEE LBR135 S	EO NO 20	0.001					CONFERENCE	SCHOLARS	SHIP (4,330N)					
	SEE LDK133 S	EQ. NO. 20	0-001.					SEE LBR135 SE	Q. NO. 20-0	01.					
			1,292	A		1,704	A	TOTAL CHANGES BY MOF	0.00	1,292	A	0.00	1,704	A	
			426,622	N		562,568	N		0.00	426,622		0.00	562,568		
			48,295	U		67,740	U			48,295	U		67,740	U	
								_						P	
		0.00	476,209		0.00	632,012		TOTAL CHANGES	0.00	476,209		0.00	632,012		
		0.20	302,551	A	0.20	302,963	Α	BUDGET TOTALS BY MOF	0.20	302,551	A	0.20	302,963	A	
		0.00	5,940,010	В	0.00	5,940,010	В		0.00	5,940,010	В	0.00	5,940,010	В	
		112.80	14,741,622	N	112.80	14,877,568	N		112.80	14,741,622	N	112.80	14,877,568	N	
		0.00	1,553,875	U	0.00	1,573,320	U		0.00	1,553,875	U	0.00	1,573,320	U	
		0.00	1,640,000	P	0.00	1,640,000	P	_	0.00	1,640,000	P	0.00	1,640,000	P	
		113.00	24,178,058		113.00	24,333,861		TOTAL BUDGET	113.00	24,178,058		113.00	24,333,861		

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Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

Subject Committee: JDL JUDICIARY

JUDICIARY AND LABOR

			SENAT	E						НС	OUSE				
EQ#	EXPLANATION	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		0.10	11,577	A	0.10	11,577	A		0.10	11,577	A	0.10	11,577	A	
		0.90	1,000,000	N	0.90	1,000,000	N		0.90	1,000,000	N	0.90	1,000,000	N	
			600,000	P		600,000	P			600,000	P		600,000	P	
	_	1.00	1,611,577		1.00	1,611,577			1.00	1,611,577		1.00	1,611,577		
_	1														- 1
	******	*****	*****	*****	******	******	*****	***********	*****	******	******	******	******	*****	
	AGREE														
	OBJECTIVE: T	TO DEVELO	OP AND IMPRO	OVE A	A STATE WO	RKFORCE		OBJECTIVE: TO	DEVELO	P AND IMPRO	VE A ST	TATE WORK	KFORCE		
	OBJECTIVE: T DEVELOPMEN							OBJECTIVE: TO DEVELOPMENT							
	DEVELOPMEN ECONOMIC A	NT SYSTEM ND SOCIAI	M THAT MOTI L SELF-SUFFI	VATE	ES AND SUPP	ORTS THE		DEVELOPMENT ECONOMIC ANI	SYSTEM SOCIAL	THAT MOTIV	ATES A	ND SUPPOI	RTS THE		
	DEVELOPMEN	NT SYSTEM ND SOCIAI	M THAT MOTI L SELF-SUFFI	VATE	ES AND SUPP	ORTS THE		DEVELOPMENT	SYSTEM SOCIAL	THAT MOTIV	ATES A	ND SUPPOI	RTS THE		
4-00	DEVELOPMEN ECONOMIC A COMMUNITIE	NT SYSTEM ND SOCIAI	M THAT MOTI L SELF-SUFFI	VATI CIEN	ES AND SUPP	PORTS THE AII'S	A	DEVELOPMENT ECONOMIC ANI	SYSTEM SOCIAL	THAT MOTIV	ATES A	ND SUPPOI	RTS THE	A	4-001
4-00	DEVELOPMEN ECONOMIC A COMMUNITIE	NT SYSTEM ND SOCIAI	M THAT MOTI L SELF-SUFFI SIDENTS.	VATE CIENO A	ES AND SUPP	PORTS THE AII'S		DEVELOPMENT ECONOMIC ANI	SYSTEM SOCIAL	THAT MOTIV SELF-SUFFICE IDENTS.	ATES A IENCY A	ND SUPPOI	RTS THE 'S		4-001
4-00	DEVELOPMEN ECONOMIC A COMMUNITIE	NT SYSTEM ND SOCIAI ES AND RES	M THAT MOTI L SELF-SUFFI SIDENTS. 745 42,194	VATE CIENO A	ES AND SUPP	PORTS THE AII'S		DEVELOPMENT ECONOMIC ANI	SYSTEM O SOCIAL AND RES	THAT MOTIV SELF-SUFFICE IDENTS. 745 42,194	ATES A IENCY A	ND SUPPOI	RTS THE 'S 983		4-001
4-00	DEVELOPMEN ECONOMIC A COMMUNITIE	NT SYSTEM ND SOCIAI ES AND RES	M THAT MOTI L SELF-SUFFI SIDENTS. 745 42,194	VATE CIENO A N	ES AND SUPP CY OF HAWA	983 55,639		DEVELOPMENT ECONOMIC ANI COMMUNITIES	SYSTEM O SOCIAL AND RES	THAT MOTIV SELF-SUFFICE IDENTS. 745 42,194 EP:	ATES A IENCY A N	AND SUPPOI OF HAWAII	983 55,639		4-001
4-00	DEVELOPMEN ECONOMIC A COMMUNITIE	NT SYSTEM ND SOCIAI ES AND RES BUDGET PR FOR COLL	M THAT MOTI L SELF-SUFFIC SIDENTS. 745 42,194 REP:	VATE CIENO A N	ES AND SUPP CY OF HAWA	983 55,639		DEVELOPMENT ECONOMIC ANI COMMUNITIES	SYSTEM O SOCIAL AND RES	THAT MOTIV SELF-SUFFICE IDENTS. 745 42,194 EP:	ATES A IENCY A N	AND SUPPOI OF HAWAII	983 55,639		4-001
4-00	DEVELOPMEN ECONOMIC AI COMMUNITIE D1 EXECUTIVE B ADD FUNDS (/745A; /983A) (/42,194N; /55,6	NT SYSTEM ND SOCIAI ES AND RES BUDGET PR FOR COLL 639N)	M THAT MOTI L SELF-SUFFIC SIDENTS. 745 42,194 REP: .ECTIVE BARG	VATH CIENO A N	ES AND SUPP CY OF HAWA	983 55,639 LBR135/IA).	N	EXECUTIVE BUILD ADD FUNDS FO (/745A; /983A) (/42,194N; /55,639)	SYSTEM O SOCIAL AND RES DGET PRI DR COLLI	THAT MOTIV SELF-SUFFIC IDENTS. 745 42,194 EP: ECTIVE BARG	ATES A IENCY A N AINING	ND SUPPOI OF HAWAII	983 55,639 -R135/IA).	N	4-001
4-00	DEVELOPMEN ECONOMIC AL COMMUNITIE DI EXECUTIVE B ADD FUNDS (/745A; /983A)	NT SYSTEM ND SOCIAI ES AND RES BUDGET PR FOR COLL 639N)	M THAT MOTI L SELF-SUFFIC SIDENTS. 745 42,194 REP: .ECTIVE BARG	VATH CIENO A N	ES AND SUPP CY OF HAWA	983 55,639 LBR135/IA).	N	DEVELOPMENT ECONOMIC ANI COMMUNITIES EXECUTIVE BUI ADD FUNDS FO (/745A; /983A)	SYSTEM O SOCIAL AND RES DGET PRI DR COLLI	THAT MOTIV SELF-SUFFIC IDENTS. 745 42,194 EP: ECTIVE BARG	ATES A IENCY A N AINING	ND SUPPOI OF HAWAII	983 55,639 -R135/IA).	N	4-001

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Program ID LBR135

WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

OTHER GRANT-IN-AID (-456,216N/-600,000P)

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017		SEQ#
20-00	01			0	0.00	A	0.00	A	20-00
				0	0.00	N	0.00	N	
	EXECUTIVE REQUE	ST·		EXECUTIVE REQUE	ST·				
) POSITION, (2) TEMPOR	ARY POSITIONS, AND	_		EMPORAI	RY POSITIONS, AND)	
			COUNCIL (LBR135/IA) TO	FUNDS FROM WORK	, , ,				
	WORKFORCE DEVE	LOPMENT PROGRAM (L	BR111/PC) FOR PROGRAM	WORKFORCE DEVE	LOPMENT PROG	RAM (LBI	R111/PC) FOR PROGI	RAM	
	ID CONSOLIDATION	J.		ID CONSOLIDATION	Ī.				
	(-0.10/-12,322A; -0.10/	/-12,560A)		(-0.10/-12,322A; -0.10/	/-12,560A)				
	(-0.90/-1,042,194N; -0.	.90/-1,055,639N)		(-0.90/-1,042,194N; -0.	.90/-1,055,639N)				
	(/-600,000P; /-600,000	,		(/-600,000P; /-600,000	P)				
	**************************************	**********	************	**************	*********	*****	*********	*********	+
	SENATE DOES NOT	CONCUR		HOUSE DOES NOT C	CONCUR				
	DETAIL OF GOVER			110 000 0 000 1101 0	,01,001				
		RECTOR (#100278; FY16:	-9,241A; FY17: -9,479A)	DETAIL OF GOVER	NOR'S REQUEST	:			
	(.90) EXECUTIVE DI	RECTOR (#100278; FY16:	-83,169N; FY17: -85,311N)	(1) EXECUTIVE DIRI	ECTOR (#100278;	-0.10A/-0.9	90N; FY16: -9,241A/-		
	(2) TEMPORARY EM	IPLOYMENT ANALYST I	V (#30364, #37700; FY16: -	83,169N; FY17: -9,479	PA/-85,311N)				
	52,200N; FY17: -54,03	30N EACH)		(2) TEMPORARY EM	PLOYMENT ANA	ALYST IV	(#30364, #37700; FY1	6: -	
	FRINGE BENEFITS (FY16: -97,536N; FY17: -10	0,553N)	52,200N; FY17: -54,03	30N EACH)				
	ADMINISTRATIVE A	ADJUSTMENT (FY16: -102	2,674N; FY17: -107,300N)	FRINGE BENEFITS (FY16: -97,536N; F	Y17: -100,	553N)		
	TELEPHONE (-2,060A	A/-2,925N)		ADMINISTRATIVE A	,	Y16: -102,6	74N; FY17: -107,300N	N)	
	RENTAL EQUIPMEN	VT (-752A)		TELEPHONE (-2,060A	A/-2,925N)				
	MISCELLANEOUS (-	·37A/-288N)		RENTAL EQUIPMEN	T (-752A)				
	SERVICES ON A FEE	, ,		MISCELLANEOUS (-	· · · · · · · · · · · · · · · · · · ·				
		NTENANCE - EQUIPMENT	Γ (-107A/-5,355N)	SERVICES ON A FEE	,	*			
	OFFICE SUPPLIES (-			REPAIRS AND MAIN	•	JIPMENT ((-107A/-5,355N)		
	DUES AND SUBSCRI	` ' '		OFFICE SUPPLIES (-					
	POSTAGE AND PRIN			DUES AND SUBSCRI)			
	ADVERTISING (-1,50			POSTAGE AND PRIN					
	CAR MILEAGE (-300			ADVERTISING (-1,50					
	TRANSPORTATION			CAR MILEAGE (-300					
	SUBSISTENCE ALLO	` ' '		TRANSPORTATION	· / /	M)			
	HIRE OF PASSENGE			SUBSISTENCE ALLO HIRE OF PASSENGE					
	OTHER TRAVEL (-24 RENTAL OF BUILDI					,			
	EQUIPMENT (-12,207			OTHER TRAVEL (-24 RENTAL OF BUILDI	,				
	. ,	/IN)		RENTAL OF BUILDI	. , ,				

EQUIPMENT (-12,207N)

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Program ID LBR135

LBR135 WORKFORCE DEVELOPMENT COUNCIL

Structure #: 020102000000

Subject Committee: JDL JUDICIARY

JUDICIARY AND LABOR

			SENATI	E						НО	USE			
SEQ#	EXPLANATION	V	FY 2016]	FY 2017		EXPLANATION]	FY 2016		FY	2017	SEQ
	CONFERENCE S	CHOLAR	RSHIP (-4,330N)				OTHER GRANT-	IN-AID (-45	56,216N/-600,00)0P)			
								CONFERENCE S	CHOLARS	HIP (-4,330N)				
	SEE LBR111 SEC). NO. 20-	-001.					CEE I DD111 CEC	NO 20 00	11				
								SEE LBR111 SEQ	į. NO. 20-00	<i>J</i> 1.				
			745	A		983	A	TOTAL CHANGES BY MOF	0.00	745	A	0.00	983	A
			42,194	N		55,639	N		0.00	42,194	N	0.00	55,639	N
														P
		0.00	42,939		0.00	56,622		TOTAL CHANGES	0.00	42,939		0.00	56,622	
		0.10	12,322	A	0.10	12,560	A	BUDGET TOTALS BY MOF	0.10	12,322	A	0.10	12,560	A
		0.90	1,042,194	N	0.90	1,055,639	N		0.90	1,042,194	N	0.90	1,055,639	N
		0.00	600,000	P	0.00	600,000	P		0.00	600,000	P	0.00	600,000	P

Program ID LBR143

HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Structure #: 020201000000

57.00

6,004,235

57.00

6,060,609

			SENAT	E							HC	USE				
SEQ#	EXPLANAT	ION	FY 2016]	FY 2017		EXPLAN	NATION		FY 2016		FY	Z 2017		SEQ#
		16.50	918,571	A	16.50	918,571	A	·		16.50	918,571	A	16.50	918,571	A	
		22.00	2,867,932	В	22.00	2,867,932	В			22.00	2,867,932	В	22.00	2,867,932	В	
		0.00	70,000	W	0.00	70,000	W	7		0.00	70,000	W	0.00	70,000	W	
	_	18.50	2,000,000	P	18.50	2,000,000	P	_	_	18.50	2,000,000	P	18.50	2,000,000	P	
	_	57.00	5,856,503		57.00	5,856,503		_		57.00	5,856,503		57.00	5,856,503		
- ;	1															-
	AGREE	******	*******	*****	******	*******	****	*****	******	******	********	******	******	*******	*****	•
			E EVERY EMP								EVERY EMPLO					
			S; AND THE SA STEMS, AMUS								AND THE SAF TEMS, AMUSE					
	AND KINDRE			SEIVIE	INT KIDES, E	LEVATORS,				EQUIPMEN		EIVIEIN	i Kides, eli	EVATORS,		
								1								
4-00	1		75,322			99,362					75,322			99,362		4-00
			72,410	В		104,744	В				72,410	В		104,744	В	
	EXECUTIVE 1	BUDGET PI	REP:					EXECU	TIVE BU	JDGET PRE	EP:					
			LECTIVE BAR	GAIN!	ING COSTS.						CTIVE BARGA	AININ	G COSTS.			
	(/75,322A; /99	,						` '	2A; /99,36	,						
	(/72,410B; /104	, ,	******	*****	******	******	****	, ,)B; /104,7 ******	,	******	******	******	******	*****	
	AGREE															
	SENATE CON	ICURS.						HOUSE	E CONCU	RS						
			75,322	A		99,362	A	TOTAL CHANGES B	SY MOF		75,322	A		99,362	A	
	_		72,410	В		104,744	В	_	_		72,410	В		104,744	В	
	_	0.00	147,732		0.00	204,106		TOTAL CHANG	ES	0.00	147,732		0.00	204,106		
		16.50	993,893	A	16.50	1,017,933	A	BUDGET TOTALS B	Y MOF	16.50	993,893	A	16.50	1,017,933	A	
		22.00	2,940,342	В	22.00	2,972,676	В			22.00	2,940,342	В	22.00	2,972,676	В	
		0.00	70,000	W	0.00	70,000	W	•		0.00	70,000	W	0.00	70,000	W	
		18.50	2,000,000	P	18.50	2,000,000	P			18.50	2,000,000	P	18.50	2,000,000	P	
		55 00	6 00 4 00 5		00			momit numar		00						

TOTAL BUDGET

57.00

6,004,235

57.00

6,060,609

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Program ID LBR152

WAGE STANDARDS PROGRAM

Structure #: 020202000000

Subject Committee: JDL JUDICIA

JUDICIARY AND LABOR

			SENATI	E								HOUS	E				
SEQ#	EXPLANAT	ΓΙΟΝ	FY 2016]	FY 2017			EXPLANATIO	N	FY 2016			FY	2017		SEQ#
		17.00	983,731	A	17.00	983,731	A			17.00	983	731 A		17.00	983,731	A	
	-	17.00	983,731		17.00	983,731				17.00	983	731		17.00	983,731		
-	1																-
	AGREE	******	*****	*****	*******	*******	****	****	******	******	******	******	*****	******	*******	*****	
	BENEFITS R EMPLOYME	ELATED TO INT PRACTIC	WORKERS OF WAGES, SAFI SES, AND PRO ATING AND A	EGUA MOTI	RD AGAINST E VOLUNTAI	ΓUNLAWFUL RY			OBJECTIVE: BENEFITS RI EMPLOYMEI COMPLIANC	ELATED TO NT PRACTION	WAGES, S CES, AND F	AFEGU <i>A</i> ROMOT	ARD A	AGAINST U LUNTARY	JNLAWFUL		
4-00)1		113,372	A		140,992	A				113	,372 A			140,992	A	4-00
	(/113,372A; /1	S FOR COLL 140,992A)	EP: ECTIVE BARC			*******	****	****	EXECUTIVE ADD FUNDS (/113,372A; /1	S FOR COLI 40,992A)	LECTIVE B.				*******	*****	
	SENATE CO	NCURS.							HOUSE CON	CURS							
			113,372	A		140,992	A	TOTAL (CHANGES BY MO	न	113	,372 A			140,992	A	
	-	0.00	113,372	 ,	0.00	140,992		тот	AL CHANGES	0.00	113	,372	= ===	0.00	140,992		
	-	17.00	1,097,103	A	17.00	1,124,723	A	BUDGET	TOTALS BY MOI	F 17.00	1,097	,103 A		17.00	1,124,723	A	
	-	17.00	1.097.103		17.00	1,124,723		TO	TAL BUDGET	17.00	1.097	.103		17.00	1,124,723		

Program ID LBR153

HAWAII CIVIL RIGHTS COMMISSION

Structure #: 020203000000

		SENATI	E						НО	USE				
EQ# EXPLANA	ATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	21.50 0.50	1,344,804 250,000		21.50 0.50	1,344,804 250,000		·	21.50 0.50	1,344,804 250,000		21.50 0.50	1,344,804 250,000		
	22.00	1,594,804		22.00	1,594,804		_	22.00	1,594,804	_	22.00	1,594,804		
- 1														-
************ AGREE	*******	*******	*****	*******	*********	****	****	******	*******	*****	*******	********	*****	
PUBLIC AC COLOR, RE ANCESTRY AND PUBL	GAINST DISC ELIGION, AG Y, OR HANDI LIC ACCOMM CRIMINATION	UARD AND AS RIMINATORY E, SEX, MARIT. CAPPED STATE ODATIONS TH	PRACTAL STA JS IN I ROUG	TICES DUE T ATUS, NATI EMPLOYME TH ENFORCE	TO RACE, ONAL ORIGIN ENT, HOUSING EMENT OF	i,	PUBLIC AGAIN COLOR, RELIG ANCESTRY, OI AND PUBLIC A ANTI-DISCRIM AND OUTREAC	FION, AGE, S R HANDICA CCOMMOI IINATION L	SEX, MARITAL PPED STATUS DATIONS THRO	STA IN E DUGH	TUS, NATION MPLOYMEN I ENFORCEM	NAL ORIGIN, Γ, HOUSING, IENT OF		
4-001		174,125	A		211,697	A			174,125	A		211,697	A	4-00
ADD FUN (/174,125A;	(/211,697A)	REP: LECTIVE BARC			*******	****	(/174,125A; /211	FOR COLLE ,697A)	CTIVE BARGA			*******	****	
SENATE C	ONCURS.						HOUSE CONCU	JRS						
		174,125	A		211,697	A	TOTAL CHANGES BY MOF		174,125	A		211,697	A	
	0.00	174,125		0.00	211,697		TOTAL CHANGES	0.00	174,125		0.00	211,697		
		1 519 020	Α	21.50	1,556,501	A	BUDGET TOTALS BY MOF	21.50	1,518,929	A	21.50	1,556,501	A	
	21.50 0.50	1,518,929 250,000		0.50	250,000	P		0.50	250,000	P	0.50	250,000	P	

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Program ID LBR161

HAWAII LABOR RELATIONS BOARD

Structure #: 020301000000

		SENATE								HOUS	SE				
SEQ# EXPLANA	ATION	FY 2016		F	Y 2017			EXPLANATION	1	FY 2016		FY	2017		SEQ#
	1.00	648,552	A	1.00	648,552	A	<u>'</u>		1.00	648,552 A		1.00	648,552	A	
	1.00	648,552		1.00	648,552			- -	1.00	648,552	_	1.00	648,552		
- 1															-
AGREE OBJECTIV REVISED S PROMOTE	E: TO ADMINIS STATUTES, IN A HARMONIOUS NS, AND RESOL OYEES.	STER CHAPTEI A NEUTRAL Q S AND COOPEI	RS 89 UASI RATI	AND 377, HA -JUDICIAL C VE LABOR-M	AWAII APACITY TO IANAGEMEN) IT	****	OBJECTIVE: T REVISED STA PROMOTE HA	O ADMINIS' TUTES, IN A RMONIOUS AND RESOL'	TER CHAPTERS NEUTRAL QUA AND COOPERA VE DISPUTES IN	89 A SI-JU	ND 377, HAW UDICIAL CAF E LABOR-MA	VAII PACITY TO NAGEMENT	****	
4-001		93,007	A		111,187	A				93,007 A	λ.		111,187	A	4-00
	******	•			******	****	****	(/93,007A; /111	FOR COLLE ,187A) *******	P: CTIVE BARGAIN			*************	****	·
		93,007	A		111.187	A	TOTAL C	HANGES BY MOF		93,007			111,187	A	
	0.00	93,007		0.00	111,187			AL CHANGES	0.00	93,007		0.00	111,187		
	1.00	741,559	A	1.00	759,739	A	BUDGET	TOTALS BY MOF	1.00	741,559 A	- \	1.00	759,739	A	
	1.00	741,559		1.00	759,739		тот	CAL BUDGET	1.00	741,559		1.00	759,739		

251.50

383,986,370

251.50

384,638,047

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LBR171

UNEMPLOYMENT INSURANCE PROGRAM

Structure #: 020103000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENAT	E						HOU	SE				
EQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
		0.00	361,191,310	В	0.00	361,191,310	В		0.00	361,191,310 H	3	0.00	361,191,310	В	
	_	251.50	20,750,000	N	251.50	20,750,000	N	<u>-</u>	251.50	20,750,000 N	N	251.50	20,750,000	N	
	_	251.50	381,941,310		251.50	381,941,310		_	251.50	381,941,310		251.50	381,941,310		
- 1	l														-
	**************************************	******	*********	*****	******	**********	*****	*********	******	*******	*****	******	******	*****	
		TO ALLEV	IATE ECONOM	IIC H	ARDSHIPS T	THAT RESULT		OBJECTIVE: T	O ALLEVI	ATE ECONOMIC	HAR	DSHIPS TH	AT RESULT		
			INCOME DURI	NG PI	ERIODS OF I	NVOLUNTARY	Y			NCOME DURING	PERI	ODS OF IN	VOLUNTARY		
	UNEMPLOYN	MEN1.						UNEMPLOYM	ENI.						
4-001	1														4-0
			2,045,060	N		2,696,737	N			2,045,060	N		2,696,737	N	
	EXECUTIVE		PREP: LECTIVE BAR	C A INI	INC COSTS			EXECUTIVE B		REP: LECTIVE BARGAII	NIINI	C COSTS			
	(/2,045,060N;			GAIN	ING COSTS.			(/2,045,060N; /2			MINC	J COS13.			
	************************AGREE	******	*********	*****	******	******	*****	*********	******	*******	*****	******	******	*****	
	SENATE CON	NCURS.						HOUSE CONC	URS						
							,	TAL CHANGES BY MOF							
			2,045,060	N		2,696,737	N			2,045,060	N		2,696,737	N	
		0.00	2,045,060		0.00	2,696,737		TOTAL CHANGES	0.00	2,045,060		0.00	2,696,737		
	=							DGET TOTALS BY MOF							
		0.00	361,191,310		0.00	361,191,310			0.00	361,191,310		0.00	361,191,310		
		251.50	22,795,060	N	251.50	23,446,737	N		251.50	22,795,060	N	251.50	23,446,737	N	

TOTAL BUDGET

383,986,370

251.50

384,638,047

251.50

Program ID LBR183

R183 DISABILITY COMPENSATION PROGRAM

Structure #: 020204000000

Subject Committee: JDL JUD

JUDICIARY AND LABOR

			SENAT	E						но	USE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION	[FY 2016		FY	Z 2017		SEQ#
		85.00	4,555,131	A	85.00	4,555,131	A	,	85.00	4,555,131	A	85.00	4,555,131	A	
		9.00	23,851,406	В	9.00	23,851,406	В		9.00	23,851,406	В	9.00	23,851,406	В	
		94.00	28,406,537		94.00	28,406,537		_	94.00	28,406,537		94.00	28,406,537		
_	1							_							_
	•														
	*******	*****	******	*****	******	*******	****	**** *********	*****	******	*****	******	*******	*****	
	AGREE														
	OBJECTIVE: TO FROM THE LOS						G	OBJECTIVE: TO FROM THE LO							
	CONNECTED D							CONNECTED I					ION-WORK		
	REHABILITATI							REHABILITAT					R		
	INDUSTRIALLY	Y-INJURE	D WORKERS.					INDUSTRIALL	Y-INJUREI	WORKERS.					
4-00)1		385,789	A		508,920	A			385,789	A		508,920	A	4-0
								EXECUTIVE B	UDGET PR	EP:					
	EXECUTIVE BU	JDGET PE	REP:					A D D ET D ID G T							
	EXECUTIVE BU ADD FUNDS F			GAIN	NG COSTS.			ADD FUNDS I	FOR COLLI	ECTIVE BARGA	ININ	G COSTS.			
	ADD FUNDS F (/385,789A; /508	FOR COLL 5,920A)	LECTIVE BAR					(/385,789A; /508	3,920A)						
	ADD FUNDS F	FOR COLL 5,920A)	LECTIVE BAR			*******	****	(/385,789A; /508	3,920A)	ECTIVE BARGA			*******	*****	
	ADD FUNDS F (/385,789A; /508	FOR COLL 3,920A)	LECTIVE BAR			*******	****	(/385,789A; /508	8,920A)				******	*****	
	ADD FUNDS F (/385,789A; /508 ************************************	FOR COLL 3,920A)	LECTIVE BAR	****				(/385,789A; /508	8,920A)		*****		508,920		
	ADD FUNDS F (/385,789A; /508 ************************************	FOR COLL 3,920A)	ECTIVE BAR	****				(/385,789A; /508	8,920A)	******	*****				
	ADD FUNDS F (/385,789A; /508 ************************************	OR COLI 5,920A) FURS.	385,789 385,789	****** A	0.00	508,920 508,920	A	HOUSE CONCU	3,920A) ************************************	385,789 385,789	****** A	0.00	508,920 508,920	A	
	ADD FUNDS F (/385,789A; /508 ************************************	FOR COLL 1,920A) ************************************	385,789	****** A	*****	508,920 508,920	A	HOUSE CONCU	3,920A) ************************************	385,789	<u>A</u> A	******	508,920	A A	

Program ID LBR812

LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD

Structure #: 020302000000

Subject Committee: JDL

JUDICIARY AND LABOR

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANAT	ION	FY 2016		F	Y 2017		EXPLANATION	1	FY 2016	FY	2017		SEQ#
		9.00	782,657	A	9.00	782,657	A	1	9.00	782,657 A	9.00	782,657	A	
	_	9.00	782,657		9.00	782,657			9.00	782,657	9.00	782,657		
-	1													- 1
	AGREE OBJECTIVE: THE PROMPT WORKERS' CHEALTH (BO	TO PROVIDE T, JUST AND OMPENSATI ILER/ELEVA	E FAIR TREAT INEXPENSIV ION AND OCC TOR) DECISI	ΓΜΕΝ E REV CUPA ONS (T FOR INDIV /IEW OF APP FIONAL SAF	IDUALS IN EALS FROM ETY AND	****	OBJECTIVE: 1 THE PROMPT WORKERS' CO	O PROVIDE JUST AND I OMPENSATIO LER/ELEVAT	FAIR TREATMENT NEXPENSIVE REVII ON AND OCCUPATION OR) DECISIONS OF RELATIONS.	FOR INDIVIC EW OF APPEA ONAL SAFET	OUALS IN ALS FROM 'Y AND	****	
4-00	D1		96,226	A		117,313	A			96,226 A		117,313	A	4-001
	EXECUTIVE I ADD FUNDS (/96,226A; /11'	FOR COLLE 7,313A)	EP: ECTIVE BARC			*******	****	(/96,226A; /117	FOR COLLEG ,313A)	P: CTIVE BARGAINING		******	****	
	SENATE CON	ICURS.						HOUSE CONC	URS					
			96,226	A		117,313	A	TOTAL CHANGES BY MOF		96,226 A		117,313	A	
	_	0.00	96,226		0.00	117,313		TOTAL CHANGES	0.00	96,226	0.00	117,313		
	=	9.00	878,883	A	9.00	899,970	A	BUDGET TOTALS BY MOF	9.00	878,883 A	9.00	899,970	A	
	_	9.00	878,883	 -	9.00	899,970		TOTAL BUDGET	9.00	878,883	9.00	899,970		

1,134,800

12.00

Program ID LBR871

Subject Committee: JDL

EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE

Structure #: 020303000000

JUDICIARY AND LABOR

1,102,225

12.00

			SENATI	Ξ						HOUSE				
EQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ
		12.00	1,000,000	N	12.00	1,000,000	N		12.00	1,000,000 N	12.00	1,000,000	N	
		12.00	1,000,000		12.00	1,000,000		_	12.00	1,000,000	12.00	1,000,000		
-	1													
	**************************************	******	******	*****	*******	******	*****	*********	******	********	*******	********	*****	
	OBJECTIVE: T DETERMINAT COMPENSATI	ΓΙΟΝS AND	REDETERMIN				ΙΤ		IONS AND I	JUDICIAL REVIEW REDETERMINATIOI IS.				
4-00	1													4
			102,225	N		134,800	N			102,225 N		134,800	N	
	EXECUTIVE I ADD FUNDS		REP: LECTIVE BARO	GAIN	ING COSTS.			EXECUTIVE B ADD FUNDS I		EP: CTIVE BARGAININ	IG COSTS.			
	(/102,225N; /13	,,	*****					(/102,225N; /134	,	*****				
	AGREE	******	******	*****	******	******	*****	**********	*****	*******	******	******	*****	
	SENATE CON	CURS.						HOUSE CONC	JRS					
							7	L CHANGES BY MOF						
	<u>-</u>		102,225	N		134,800	N			102,225 N		134,800	N	
		0.00	102,225		0.00	134,800		TOTAL CHANGES	0.00	102,225	0.00	134,800		
]	GET TOTALS BY MOF						
		12.00	1,102,225	N	12.00	1,134,800	N		12.00	1,102,225 N	12.00	1,134,800	N	

TOTAL BUDGET

1,102,225

12.00

1,134,800

12.00

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Program ID LBR901

RESEARCH AND STATISTICS

Structure #: 020401000000

Subject Committee: JDL JUD

JUDICIARY AND LABOR

		SENAT	E						НО	USE				_
SEQ# EX	XPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	3.88	243,751	A	3.88	243,751	A		3.88	243,751	A	3.88	243,751	A	
	0.55	417,803	N	0.55	417,803	N		0.55	417,803	N	0.55	417,803	N	
	26.57	950,000	P	26.57	950,000	P	_	26.57	950,000	P	26.57	950,000	P	
	31.00	1,611,554		31.00	1,611,554		_	31.00	1,611,554		31.00	1,611,554		
- 1														- 1
OE EF PO	GREE BJECTIVE: TO ENHA FICIENCY, AND CO DLICYMAKING BY C ANPOWER, EMPLOY	NTRIBUTE TO C SATHERING, AN	GENE IALY	RAL ECONO! ZING AND RE	MIC EPORTING		OBJECTIVE: TO EFFICIENCY, A POLICYMAKIN MANPOWER, E	AND TO CO NG BY GAT	NTRIBUTE TO HERING, ANAI	GENE LYZIN	ERAL ECONO IG AND REPO	OMIC ORTING		
4-001		21,220	A		27,993	A			21,220	A		27,993	A	4-001
		38,801	N		51,166	N			38,801	N		51,166	N	
A (/2 (/3 ***	KECUTIVE BUDGET ADD FUNDS FOR CO 21,220A; /27,993A) 88,801N; /51,166N) GREE	LLECTIVE BAR			*******	*****	EXECUTIVE BU ADD FUNDS F (/21,220A; /27,99 (/38,801N; /51,10	FOR COLLI 93A) 66N)	ECTIVE BARGA			*******	****	
SE	ENATE CONCURS.						HOUSE CONCU	JRS						

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Program ID LBR901

RESEARCH AND STATISTICS

Structure #: 020401000000

		SENATE			HOUSE		
SEQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-001		163,237 A	166,769 A		163,237 A	166,769 A	20-00
T HA DA PR (/1	AWAII CAREER INF ATA GATHERING, F ROGRAM ID CONSC 163,237A; /166,769A)	EMPORARY POSITIONS AN FORMATION DELIVERY SY RESEARCH AND ANALYSI DLIDATION.	YSTEM (LBR905/GB) TO	HAWAII CAREER IN DATA GATHERING, PROGRAM ID CONS (/163,237A; /166,769A	EMPORARY POSITIONS ANI IFORMATION DELIVERY SYS RESEARCH AND ANALYSIS OLIDATION.	STEM (LBR905/GB) TO (LBR901/GB) FOR	***
E (1) FY (1) FY AI OI DU PC TE PR CA	Y17: 60,780)) TEMPORARY RES Y17: 60,780) DMINISTRATIVE AI FFICE SUPPLIES (5,; UES AND SUBSCRII OSTAGE (1,084) ELEPHONE (3,000) AR MILEAGE (1,800 RANSPORTATION, I UBSISTENCE ALLO IRE OF PASSENGER THER TRAVEL (362 ENTAL OF EQUIPME	OGRAM SPECIALIST III (#11) EARCH STATISTICIAN III DJUSTMENT (FY16: 19,852,583) PTIONS (1,000) INSTRASTATE (1,600) WANCE, INTRASTATE (500,600) C CARS (1,000)	(#119280; FY16: 58,728, FY17: 19,280)	FY17: 60,780) (1) TEMPORARY RESERVATE: 60,780) ADMINISTRATIVE AS OFFICE SUPPLIES (5) DUES AND SUBSCRIPOSTAGE (1,084) TELEPHONE (3,000) PRINTING (5,000) CAR MILEAGE (1,80) TRANSPORTATION, SUBSISTENCE ALLO HIRE OF PASSENGE OTHER TRAVEL (36) RENTAL OF EQUIPM	OGRAM SPECIALIST III (#119 SEARCH STATISTICIAN III (# ADJUSTMENT (FY16: 19,852, I 5,583) IPTIONS (1,000) 0) INTRASTATE (1,600) DWANCE, INTRASTATE (500) R CARS (1,000) 2) MENT (2,000)	F119280; FY16: 58,728; FY17: 19,280)	
SE	EE LBR905 SEQ. NO	. 20-001.		REPAIRS AND MAIN SEE LBR905 SEQ. NO	VTENANCE - EQUIPMENT (3,0 D. 20-001.	000)	

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Program ID LBR901

RESEARCH AND STATISTICS

Structure #: 020401000000

			SENAT	E						НО	USE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
			184,457	Δ		194,762	Δ	TOTAL CHANGES BY MOF		184,457	Δ		194,762	Δ	
			38,801			51,166				38,801			51,166		
		0.00	223,258		0.00	245,928		TOTAL CHANGES	0.00	223,258		0.00	245,928		
		3.88	428,208	A	3.88	438,513	A	BUDGET TOTALS BY MOF	3.88	428,208	A	3.88	438,513	A	
		0.55	456,604	N	0.55	468,969	N		0.55	456,604	N	0.55	468,969	N	
		26.57	950,000	P	26.57	950,000	P		26.57	950,000	P	26.57	950,000	P	
		31.00	1,834,812		31.00	1,857,482		TOTAL BUDGET	31.00	1,834,812		31.00	1,857,482		

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Program ID LBR902

Subject Committee: JDL

GENERAL ADMINISTRATION

Structure #: 020402000000

JUDICIARY AND LABOR

		SENAT	E						He	OUSE				
SEQ# EXPLANA	ATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	19.52	1,488,081	A	19.52	1,488,081	A		19.52	1,488,081	A	19.52	1,488,081	A	
	0.00	200,000	В	0.00	200,000	В		0.00	200,000	В	0.00	200,000	В	
	33.48	3,500,000	P	33.48	3,500,000	P	_	33.48	3,500,000	P	33.48	3,500,000	P	
	53.00	5,188,081		53.00	5,188,081		_	53.00	5,188,081		53.00	5,188,081		
- 1														-
************* AGREE	******	*******	*****	******	*******	*****	*********	******	*******	*****	*******	******	*****	
EFFICIENC AND PERS	CY BY FORM	NCE PROGRAM ULATING POLI O PROVIDING C ICES.	CIES,	DIRECTING	OPERATIONS	S	OBJECTIVE: TO EFFICIENCY B AND PERSONN HOUSEKEEPIN	Y FORMU IEL; AND I	LATING POLIC PROVIDING O	CIES, D	DIRECTING O	PERATIONS		
4-001		176,879	A		215,348	A			176,879	A		215,348	A	4-0
EXECUTIV	E BUDGET P	PREP:					EXECUTIVE BU	JDGET PR	EP:					
		LECTIVE BAR	GAINI	NG COSTS.			ADD FUNDS F		ECTIVE BARG	AININ	G COSTS.			
(/176,879A;	/	******	******	******	*****	*****	(/176,879A; /215	, ,	******	******	******	*****	*****	ŧ.
AGREE														
SENATE C	ONCURS.						HOUSE CONCU	JRS						
6-001		(200,000)	A		(200,000)	A			(200,000) A		(200,000)	A	6-00
REDUCE : (/-200,000A	; /-200,000A)	NON-RECURRI		`	,		EXECUTIVE BU REDUCE FUN (/-200,000A; /-20	DS FOR No 00,000A)	ON-RECURRIN		•	,		
**************************************	******	*******	*****	******	******	*****	**********	*********	*******	******	*******	******	*****	ŧ
SENATE C	ONCURS.						HOUSE CONCU	JRS						

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Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

		SENATE						HOUSE			
SEQ# EXPL	ANATION	FY 2016	F	Y 2017		EXPLANATION	I	FY 2016	FY	2017	SEQ#
CHANTEMPO SUPPO SUPPO ***********************************	RARY POSITIONS RT (LBR902/AA). ECONCURS. IL OF GOVENOR'S NFORMATION TEC 26,524P/26,524A; F NFORMATION TEC 19,380P/19,380A; F NFORMATION TEC 19,380P/19,380A; F NFORMATION TEC 21,798P/21,798A; F NFORMATION TEC (15,915A)	NANCING FOR (2.31) FOR ELECTRONIC FO	ALIST V SR24 (1A) ALIST IV SR2 (7A) ALIST IV SR2 (7A) ALIST IV SR2 (60A) ALIST IV SR2 (7A) ALIST IV SR2 (7A) ALIST IV SR2 (17A) ALIST IV SR2 (10A)	EESSING (#27822) (#27823) (#27824) (#47959) (#47960) (#47961) (- (#120958) SYSTEM :- IALIST IV SR	P	TEMPORARY POSUPPORT (LBR9************************************	NS OF FINA DSITIONS F 102/AA). ***********************************	REQUEST: INOLOGY SPECIAL (19,380A; FY17: -20 INOLOGY SPECIAL	LIST V SR24 (,451P/27,451A LIST IV SR22 ,057P/20,057A LIST IV SR22 ,057P/20,057A LIST IV SR22 ,560P/ 22,560A LIST IV SR22 ,057P/20,057A LIST IV SR22 ,057P/20,057A LIST IV SR22 LIST IV SR22 LIST IV SR22 ,472P/16,472A DELIVERY SY 1028; -0.33P/0 LOGY SPECIA	#27822; -) (#27823; -) (#27824; -) (#47959; -) (#47960; -) (#47961; - (#120958; -) YSTEM .33A; FY16: - ALIST IV SR-	P

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Program ID LBR902

GENERAL ADMINISTRATION

Structure #: 020402000000

		SENATE					HOUSE							
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ #		
	2.31	147,001 A	2.31	190,861	A	TOTAL CHANGES BY MOF	2.31	147,001	A	2.31	190,861	A		
	(2.31)	(258,585) P	(2.31)	(267,069)	P		(2.31)	(258,585) l	P	(2.31)	(267,069)	P		
	0.00	(111,584)	0.00	(76,208)		TOTAL CHANGES	0.00	(111,584)		0.00	(76,208)			
	21.83	1,635,082 A	21.83	1,678,942	A	BUDGET TOTALS BY MOF	21.83	1,635,082	A	21.83	1,678,942	A		
	0.00	200,000 B	0.00	200,000	В		0.00	200,000	В	0.00	200,000	В		
	31.17	3,241,415 P	31.17	3,232,931	P		31.17	3,241,415	P	31.17	3,232,931	P		
	53.00	5,076,497	53.00	5,111,873		TOTAL BUDGET	53.00	5,076,497		53.00	5,111,873			

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Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

Subject Committee: JDL JUI

JUDICIARY AND LABOR

	SENATE							HOUSE								
SEQ#	EXPLANATION	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#	
		2.00	3,381,633	A	2.00	3,381,633	A		2.00	3,381,633	4	2.00	3,381,633	A		
		2.00	4,329,703	N	2.00	4,329,703	N		2.00	4,329,703	N	2.00	4,329,703	N		
		0.00	1,200,000	U	0.00	1,200,000	U		0.00	1,200,000 U	J	0.00	1,200,000	U		
		0.00	200,000	P	0.00	200,000	P		0.00	200,000 I	· _	0.00	200,000	P		
		4.00	9,111,336		4.00	9,111,336			4.00	9,111,336		4.00	9,111,336			
-	1														- 1	
	**************************************	*******	******	*****	*******	*******	*****	**********	******	*******	******	*******	*******	*****	ŧ	
	OBJECTIVE: TO DELIVERY AND ECONOMICALL TO ACHIEVE EC	COORD: Y DISAD	INATION OF I VANTAGED,	EFFE IMM	CTIVE PROGI IGRANTS, AN	RAMS FOR TH		DELIVERY AND ECONOMICALL	COORDI Y DISAD	ATE AND ENHAM NATION OF EFF VANTAGED, IMM SELF-SUFFICIE	ECTIV MIGRA	E PROGRA	AMS FOR THE			
4-00)1		47,434			61,754				47,434			61,754		4-001	
			45,036	N		59,388	N			45,036	N		59,388	N		
	EXECUTIVE BU ADD FUNDS FO			GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS F		EP: ECTIVE BARGAI	NING (COSTS.				
	(/47,434A; /61,75 (/45,036N; /59,38							(/47,434A; /61,75 (/45,036N; /59,38	,							
	**************************************	******	******	*****	******	******	*****	************	******	*******	*****	******	******	*****	r	
	SENATE CONCU	JRS.						HOUSE CONCU	RS							
6-00)1		(1,540,000)	A		(1,540,000)	A			(1,540,000)	A		(1,540,000)	A	6-001	
	EXECUTIVE BU REDUCE FUND			NG C	OSTS (LBR90	03/NA).		EXECUTIVE BU REDUCE FUNI		EP: ON-RECURRING	COSTS	S (LBR903/	NA).			
	(/-1,540,000A; /-1 ************************************	,,	,	****	******	******	*****	(/-1,540,000A; /-1	,,	.) ********	*****	******	*******	*****	÷	
	SENATE CONCU	JRS.						HOUSE CONCU	RS							

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Program ID LBR903

OFFICE OF COMMUNITY SERVICES

Structure #: 020104000000

		SEN	ATE						НО	USE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017	SE
							ı						
210-00)1	5.(00 B						5,000	В			21
	GOVERNOR'S ME ADD FUNDS FOR (LBR903/NA).	SSAGE (2/10/15): HUMAN TRAFF	ICKING '		VICES	****	GOVERNOR'S M ADD FUNDS FO (LBR903/NA).		2/10/15):		TIM SERVI	CES	****
	SENATE DOES NO BREAKOUT AS F SERVICES ON A F	OLLOWS:					HOUSE DOES N BREAKOUT AS (FY16: 5,000)						
	FROM HUMAN TR	AFFICKING VIC	ΓIM SER	VICES SPEC	IAL FUND.		FROM HUMAN	TRAFFICK	ING VICTIM S	ERVIC	CES SPECIA	L FUND.	
	DETAIL OF GOVE PURCHASE OF SE SERVICES ON A F	RVICES (45,000)	ST:				DETAIL OF GO PURCHASE OF SERVICES ON A	SERVICES	(45,000)				
		(1,492,5	66) A		(1,478,246)	A	TOTAL CHANGES BY MOF		(1,492,566)	A		(1,478,246)	A
		5,0	00 B						5,000	В			
		45,0	36 N		59,388	N			45,036	N		59,388	N
	0	.00 (1,442,5	30)	0.00	(1,418,858)		TOTAL CHANGES	0.00	(1,442,530)		0.00	(1,418,858)	
	2	1,889,0	67 A	2.00	1,903,387	A	BUDGET TOTALS BY MOF	2.00	1,889,067	A	2.00	1,903,387	A
	0	5,0	00 B					0.00	5,000	В			
	2	4,374,7	39 N	2.00	4,389,091	N		2.00	4,374,739	N	2.00	4,389,091	N
	0	1,200,0	00 U	0.00	1,200,000	U		0.00	1,200,000	U	0.00	1,200,000	U
	_ 0	.00 200,0	00 P	0.00	200,000	P		0.00	200,000	P	0.00	200,000	P
	4	.00 7,668,8	06	4.00	7,692,478		TOTAL BUDGET	4.00	7,668,806		4.00	7,692,478	

Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM

Structure #: 020105000000

		SENATE	Ē					HOUSI	Ε			
SEQ# 1	EXPLANATION	FY 2016		FY 201	7	EXPLANATION		FY 2016	FY	2017		SEQ#
		128,553	A	1	28,553 A			128,553 A		128,553	A	
	0.00	128,553	0.0	00 1	28,553		0.00	128,553	0.00	128,553		
- 1												- 1
	·*************************************	*******	******	*******	******	**********	******	*******	********	*******	*****	
_	OBJECTIVE: TO DEV				-			P AND DELIVER O				
	EDUCATIONAL INFO							ATION USED FOR (
	SEARCH PURPOSES (OCCUPATIONAL INF				AII			AINED PRIMARILY IATION SYSTEM, T				
	AVAILABLE TO ALL		<i>'</i>		HROUGH			JONS AND PEOPLE				
C	CUSTOMER SITES.					CUSTOMER SIT	ES.					
4-001		34,684	A		38,216 A			34,684 A		38,216	A	4-001
	EXECUTIVE BUDGE					EXECUTIVE BU						
	ADD FUNDS FOR CO	OLLECTIVE BARG	SAINING COS	STS (LBR90:	5/GB).			ECTIVE BARGAINI	NG COSTS (LB	R905/GB).		
(/	(/34,684A; /38,216A)					(/34,684A; /38,21	,					
A	AGREE	******	*****	******	******	***********	******	*******	******	******	*****	
S	SENATE CONCURS.					HOUSE CONCU	RS					

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Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM

Structure #: 020105000000

Subject Committee: JDL

JUDICIARY AND LABOR

	SENATE		HOUSE							
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
20-001	(163,237) A	(166,769) A		(163,237) A	(166,769) A	20-00				
HAWAII CAREER DATA GATHERIN PROGRAM ID COM (/-163,237A; /-166,7	(2) TEMPORARY POSITIONS A INFORMATION DELIVERY SY G, RESEARCH AND ANALYSI ISOLIDATION.	(STEM (LBR905/GB) TO S (LBR901/GB) FOR	HAWAII CAREER IN DATA GATHERING, PROGRAM ID CONS (/-163,237A; /-166,769) TEMPORARY POSITIONS A FORMATION DELIVERY SY RESEARCH AND ANALYSIS OLIDATION.	STEM (LBR905/GB) TO S (LBR901/GB) FOR	***				
(1) TEMPORARY I FY17: -60,780) (1) TEMPORARY I FY17: -60,780) ADMINISTRATIVI OFFICE SUPPLIES DUES AND SUBSO POSTAGE (-1,084) TELEPHONE (-3,00) PRINTING (-5,000) CAR MILEAGE (-1 TRANSPORTATIO SUBSISTENCE AL HIRE OF PASSENO OTHER TRAVEL (RENTAL OF EQUI	ERNOR'S REQUEST: PROGRAM SPECIALIST III (#11) EESEARCH STATISTICIAN III E ADJUSTMENT (FY16: -19,852) (-5,583) ERIPTIONS (-1,000) 00) 9800) N, INSTRASTATE (-1,600) LOWANCE, INTRASTATE (-50) GER CARS (-1,000) (-362)	(#119280; FY16: -58,728, 2, FY17: -19,280)	FY17: -60,780) (1) TEMPORARY RESERVATE: -60,780) ADMINISTRATIVE AS OFFICE SUPPLIES (-2) DUES AND SUBSCRIPOSTAGE (-1,084) TELEPHONE (-3,000) PRINTING (-5,000) CAR MILEAGE (-1,80) TRANSPORTATION, SUBSISTENCE ALLO HIRE OF PASSENGE OTHER TRAVEL (-36) RENTAL OF EQUIPM	OGRAM SPECIALIST III (#11 SEARCH STATISTICIAN III (ADJUSTMENT (FY16: -19,852: 5,583) IPTIONS (-1,000) OO) INTRASTATE (-1,600) OWANCE, INTRASTATE (-500) R CARS (-1,000) 622)	#119280; FY16: -58,728; ; FY17: -19,280)					

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Program ID LBR905

HI CAREER (KOKUA) INFORMATION DELIVERY SYSTEM

Structure #: 020105000000

	SENATE			HOU	ISE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	(128,553) A		(128,553)	A TOTAL CHANGES BY MOF		(128,553) A		(128,553) A
0.00	(128,553)	0.00	(128,553)	TOTAL CHANGES	0.00	(128,553)	0.00	(128,553)
0.00	A	0.00		A BUDGET TOTALS BY MOF	0.00	A	0.00	A
0.00	_	0.00		TOTAL BUDGET	0.00		0.00	_

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Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

Subject Committee: WTL WATER AND LAND

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2016 FY 2017		EXPLANATION		FY 2016		FY 2017		
	54.00	14,178,807 B	54.00	14,178,807 B		54.00	14,178,807 B	54.00	14,178,807 B		
	54.00	14,178,807	54.00	14,178,807		54.00	14,178,807	54.00	14,178,807		

- 1

_ 1

AGREE

OBJECTIVE: TO ENSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS IN WAYS THAT WILL FULFILL THE PUBLIC LAND TRUST OBLIGATIONS AND PROMOTE THE SUSTAINED SOCIAL, ENVIRONMENTAL AND ECONOMIC WELL-BEING OF HAWAII'S PEOPLE, INCLUDING PLANNING FOR THE USE OF AND DEVELOPING STATE LANDS. LEASING LANDS FOR AGRICULTURAL, COMMERCIAL. INDUSTRIAL AND RESORT PURPOSES, ISSUING REVOCABLE PERMITS AND EASEMENTS. INVENTORYING AND MANAGING PUBLIC LANDS, AND ENSURING THE AVAILABILITY OF LANDS FOR PUBLIC PURPOSES. TO CONSERVE, PROTECT, AND PRESERVE IMPORTANT NATURAL RESOURCES OF THE STATE THROUGH APPROPRIATE MANAGEMENT AND TO PROMOTE THEIR LONG-TERM SUSTAINABILITY AND THE PUBLIC HEALTH. SAFETY AND WELFARE THROUGH REGULATION AND ENFORCEMENT OF LAND USE LAWS UNDER CHAPTER 183C, HAWAII REVISED STATUES; AND PROTECT AND RESTORE SANDY BEACHES AROUND THE STATE THROUGH IMPROVING PLANNING AND EARLY IDENTIFICATION OF COASTAL HAZARDS, AS WELL AS THROUGH BEACH RESTORATION AND CONSERVATION, AND AVOIDANCE OF COASTAL HAZARD, SUCH AS EROSION, FLOODING AND SEA LEVEL RISE.

OBJECTIVE: TO ENSURE THE EFFECTIVE AND EFFICIENT USE OF PUBLIC LANDS IN WAYS THAT WILL FULFILL THE PUBLIC LAND TRUST OBLIGATIONS AND PROMOTE THE SUSTAINED SOCIAL, ENVIRONMENTAL AND ECONOMIC WELL-BEING OF HAWAII'S PEOPLE, INCLUDING PLANNING FOR THE USE OF AND DEVELOPING STATE LANDS. LEASING LANDS FOR AGRICULTURAL, COMMERCIAL. INDUSTRIAL AND RESORT PURPOSES, ISSUING REVOCABLE PERMITS AND EASEMENTS. INVENTORYING AND MANAGING PUBLIC LANDS, AND ENSURING THE AVAILABILITY OF LANDS FOR PUBLIC PURPOSES. TO CONSERVE, PROTECT, AND PRESERVE IMPORTANT NATURAL RESOURCES OF THE STATE THROUGH APPROPRIATE MANAGEMENT AND TO PROMOTE THEIR LONG-TERM SUSTAINABILITY AND THE PUBLIC HEALTH. SAFETY AND WELFARE THROUGH REGULATION AND ENFORCEMENT OF LAND USE LAWS UNDER CHAPTER 183C, HAWAII REVISED STATUES; AND PROTECT AND RESTORE SANDY BEACHES AROUND THE STATE THROUGH IMPROVING PLANNING AND EARLY IDENTIFICATION OF COASTAL HAZARDS, AS WELL AS THROUGH BEACH RESTORATION AND CONSERVATION, AND AVOIDANCE OF COASTAL HAZARD, SUCH AS EROSION. FLOODING AND SEA LEVEL RISE.

4-001

388,876 B 475,702 B

388,876 B

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

475,702 B

4-001

EXECUTIVE BUDGET PREP:

ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.

(/388,876B; /475,702B)

(/388,876B; /475,702B)

**

AGREE

SENATE CONCURS.

HOUSE CONCURS

EXECUTIVE BUDGET PREP:

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Program ID LNR101

IR101 PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
6-00	1			1			6-00				
		(1,300,000) B	(1,300,000) B		(1,300,000) B	(1,300,000) B					
	(/-1,300,000B; /-1,300,0	R NON-RECURRING COSTS 00B)	(LNR101/EA).	(/-1,300,000B; /-1,300,	OR NON-RECURRING COSTS		**				
	SENATE CONCURS.			HOUSE CONCURS							
100-00	1						100-00				
		628,349 B	628,349 B		628,349 B	628,349 B					
	(/628,349B; /628,349B)	INGE BENEFIT RATE INCR	EASE (LNR101/EA).	(/628,349B; /628,349B	RINGE BENEFIT RATE INCR		*				
	SENATE CONCURS. FROM SPECIAL LANI	O AND DEVELOPMENT FUN	ND.	HOUSE CONCURS		TD.					
	DETAILS OF GOVER FRINGE BENEFITS (62	~		DETAILS OF GOVE	~	ND.					

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Program ID LNR101

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

		SENATE			HOUSE						
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
101-00	01						101-0				
		1,000,000 B			1,000,000 B						
	SYSTEM (SLIMS) REI (/1,000,000B; /B)	ST: HE STATE LANDS INFOR: DESIGN/UPGRADE (LNR I	01/EA).	SYSTEM (SLIMS) RE (/1,000,000B; /B)	ST: HE STATE LANDS INFORM DESIGN/UPGRADE (LNR10	01/EA).					
	AGREE	************	************	*************	************	*************	***				
	SENATE CONCURS.			HOUSE CONCURS							
	FROM SPECIAL LAN	D AND DEVELOPMENT F	UND.	FROM SPECIAL LAN	ID AND DEVELOPMENT F	UND.					
	DETAIL OF GOVERI REDESIGN/UPGRADI SYSTEM (SLIMS) (FY	E STATE LANDS INFORM	ATION MANAGEMENT	DETAIL OF GOVERNOR'S REQUEST: REDESIGN/UPGRADE STATE LANDS INFORMATION MANAGEMENT SYSTEM (SLIMS) (FY16: 1,000,000)							
	\$1,000,000 NON-RECU	JRRING.		\$1,000,000 NON-REC							
210-00	01						210-00				
		74,124 B	74,124 B		74,124 B	74,124 B					
	GOVERNOR'S MESSA ADD FUNDS FOR FU (LNR101/EA).	ULL YEAR'S SALARIES FO	DR POSITIONS	GOVERNOR'S MESS ADD FUNDS FOR F (LNR101/EA).	ULL YEAR'S SALARIES FO	PR POSITIONS					
	AGREE										
	SENATE CONCURS.	D DEVELOPMENT FUND		HOUSE CONCURS							
				FROM SPECIAL LAN	ND AND DEVELOPMENT F	UND.					
	(24,500)	S FOR SHORELINE DISPOSS S FOR COASTAL LANDS		(24,500)	ES FOR SHORELINE DISPO						

9:32:53 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LNR101

LNR101 I

PUBLIC LANDS MANAGEMENT

Structure #: 110307010000

		SENATE		HOUSE							
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
210-00	2						210-0				
	GOVERNOR'S MESSA	AGE (2/10/15): AND CONSERVATION F	TIND (IND101/EA)	GOVERNOR'S MESS.	AGE (2/10/15): AND CONSERVATION F	LINID /I NID 101/E A \					
			UND (LINKTOT/EA).			OND (LINKTOT/EA).					
	(/1,700,000B; /1,700,00	,	******	(/1,700,000B; /1,700,00	,	*******					
	AGREE	*********	****************	*******	***************************************	************	*****				
	SENATE DOES NOT	CONCUR.		HOUSE DOES NOT C	CONCUR						
	FROM LAND CONSEI	RVATION SPECIAL FUN	ND.								
				FROM LAND CONSE	RVATION FUND.						
	DETAIL OF GOVERN	NOR'S REQUEST:									
	OTHER OPERATING	EXPENSES (1,700,000)		DETAIL OF GOVER	•						
				OTHER OPERATING	EXPENSES (1,700,000)						

				TOTAL CHANGES BY MOF				
	791,349 B		(121,825) B	_		791,349 B		(121,825) B
0.00	791,349	0.00	(121,825)	TOTAL CHANGES	0.00	791,349	0.00	(121,825)
				BUDGET TOTALS BY MOF				
54.00	14,970,156 B	54.00	14,056,982 B	_	54.00	14,970,156 B	54.00	14,056,982 B
54.00	14,970,156	54.00	14,056,982	TOTAL BUDGET	54.00	14,970,156	54.00	14,056,982

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Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

			SENATE							HOUSE				
EQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Z 2017		SEQ#
		58.00	5,004,966	В	58.00	5,004,966	В		58.00	5,004,966 B	58.00	5,004,966	В	
	_	58.00	5,004,966		58.00	5,004,966		_	58.00	5,004,966	58.00	5,004,966		
-	1													-
	**************************************	******	*******	*****	*******	*******	*****	*********	******	********	******	*******	*****	:
	ACCURATE,	TIMELY, A IG, AND PR	CT THE PUBLIC IND PERMANEN RESERVING LAN PS.	T SY	STEM OF R	ECORDING,		ACCURATE, TI	IMELY, AN 6, AND PRE	THE PUBLIC BY P DPERMANENT SYS SERVING LAND TIT	STEM OF REC	CORDING,		
4-00	1		216.021	D		229,184	D			216.021 B		229.184	D	4-00
	(/216,021B; /22	S FOR COLI 29,184B)	REP: LECTIVE BARG	AININ		., .		(/216,021B; /229	FOR COLLE 9,184B)	EP: ECTIVE BARGAININ		., .		
	AGREE	*****	*******	******	******	********	******	*************	******	*********	******	*******	*****	•
	SENATE CON	NCURS.						HOUSE CONCU	JRS					
6-00	1		(225,000)	В		(225,000)	В			(225,000) B		(225,000)	В	6-00
	(/-225,000B; /-	NDS FOR N -225,000B)	REP: NON-RECURRIN				*****	(/-225,000B; /-22	DS FOR NO 25,000B)	EP:)N-RECURRING CO	·		****	
	SENATE CON	ICURS.						HOUSE CONCU	JRS					

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Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01						100-0
		517,456 B	517,456 B		517,456 B	517,456 B	
	(/517,456B; /517,456B)	RINGE BENEFIT RATE INCF)	REASE (LNR111/BA).	(/517,456B; /517,456B	RINGE BENEFIT RATE INCR		***
	SENATE CONCURS. FROM BUREAU AND DETAIL OF GOVERI FRINGE BENEFITS (5		UND.	HOUSE CONCURS FROM BUREAU ANI DETAIL OF GOVER FRINGE BENEFITS (~	JND.	
101-00	01						101-0
		250,000 B	500,000 B		250,000 B	500,000 B	
	(LNR111/BA). (/250,000B; /500,000B)	HE DIGITIZATION OF MICR	OFILM ARCHIVES	(LNR111/BA). (/250,000B; /500,000B	THE DIGITIZATION OF MICRO		***
	SENATE CONCURS. FROM BUREAU AND) CONVEYANCE SPECIAL F	UND.	HOUSE CONCURS			
	DETAIL OF GOVERN DIGITIZATION OF M. 500,000)	NOR'S REQUEST: ICROFILMED ARCHIVES (F		DETAIL OF GOVER	D CONVEYANCE SPECIAL FURNOR'S REQUEST: MICROFILMED ARCHIVES (F		
	\$500,000 NON-RECUF	XXIIVO.		\$500,000 NON-RECU	RRING.		

9:32:53 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LNR111

CONVEYANCES AND RECORDINGS

Structure #: 100303000000

Subject Committee: CPN COMMERCE AND CONSUMER PROTECTION

	SENATE			HOU	SE	
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		758,477	В		1,021,640	В			758,477	В		1,021,640	В
	0.00	758,477		0.00	1,021,640		TOTAL CHANGES	0.00	758,477		0.00	1,021,640	
_							BUDGET TOTALS BY MOF						
	58.00	5,763,443	В	58.00	6,026,606	В		58.00	5,763,443	В	58.00	6,026,606	В
	58.00	5,763,443		58.00	6.026.606		TOTAL BUDGET	58.00	5.763.443		58.00	6.026.606	

Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

		SENA	TE						Н	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	1.5	0 202,75) A	1.50	202,750	A		1.50	202,750	A	1.50	202,750	A	
	4.0	0 702,66	3 B	4.00	702,663	В		4.00	702,663	В	4.00	702,663	В	
	0.0	0 220,00) U	0.00	220,000	U		0.00	220,000	U	0.00	220,000	U	
	0.0	0 188,18	1 W	0.00	188,181	W		0.00	188,181	W	0.00	188,181	W	
	5.5	0 1,313,59	1	5.50	1,313,594		_	5.50	1,313,594		5.50	1,313,594		
-	1													- 1
	AGREE OBJECTIVE: TO PRO ENHANCES PUBLIC SUPPLY OF WATER DEVELOPING STAT SERVICES TO OTHE STATE AGENCIES T (CIP) AND/OR OPER AND MANAGES GE TO PROTECT THE F VIABILITY OF THE	WELFARE BY P FOR STATE-SPO E-OWNED LAND OR DIVISIONS OF O EXECUTE CA ATING, MAINTE OTHERMAL RES EALTH AND SA	ROVIDIONSORE OS. PRO THE D PITAL I NANCE OURCE FETY, A	ING FOR AN ED PROJECT DVIDE ENGIN EPARTMEN MPROVEME E AND REPA ES AND ITS I AND ENSURI	I ADEQUATE S AND NEERING T AND OTHER ENTS PROGRA IR PROJECTS, DEVELOPMEN	M T	OBJECTIVE: TO ENHANCE PUB SUPPLY OF WA DEVELOPING S SERVICES TO C STATE AGENCI (CIP) AND/OR C AND MANAGE: TO PROTECT T VIABILITY OF	LIC WELF TER FOR TATE-OW THER DIV ES TO EX PERATIN S GEOTHE HE HEALT	ARE BY PROV STATE-SPONS YNED LANDS. VISIONS OF THE ECUTE CAPIT G, MAINTENA ERMAL RESOUTH AND SAFET	VIDING SORED PROVI HE DEP AL IMP NCE A IRCES A	FOR AN AD PROJECTS A DE ENGINEI ARTMENT A PROVEMENT ND REPAIR AND ITS DEV D ENSURE C	EQUATE AND ERING AND OTHER IS PROGRAM PROJECTS, VELOPMENT		
4-00	01	9,12	4 A		11,151	A			9,124	· A		11,151	A	4-00
	EXECUTIVE BUDGI ADD FUNDS FOR ((/9,124A; /11,151A)	COLLECTIVE BA			******	*****	EXECUTIVE BU ADD FUNDS F (/9,124A; /11,151	OR COLLI A)	ECTIVE BARG			*******	*****	
	SENATE CONCURS						HOUSE CONCU	RS						

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Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-0
		7,253 B	7,253 B		7,253 B	7,253 B	
	(/7,253B; /7,253B)	RINGE BENEFIT RATE INCE	REASE (LNR141/GA).	(/7,253B; /7,253B)	RINGE BENEFIT RATE INCE	REASE (LNR141/GA).	**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (7	•	ID.	FROM WATER AND DETAIL OF GOVER FRINGE BENEFITS (1		ID.	
210-00)1			I			210-0
		188,181 T (188,181) W	188,181 T (188,181) W		188,181 T (188,181) W	188,181 T (188,181) W	
	TRUST FUNDS FOR C VACATION AND SICE	F FINANCING FROM REVO CAPITAL IMPROVEMENT P K LEAVE (LNR141/GA).		TRUST FUNDS FOR OVACATION AND SIC	F FINANCING FROM REVO CAPITAL IMPROVEMENT P K LEAVE (LNR141/GA).		**
	SENATE CONCURS.			HOUSE CONCURS			
	LEAVE REVOLVING	ERVICES FROM ACCRUED FUND (-188,181W) ERVICES TO ACCRUED VA		LEAVE REVOLVING	SERVICES FROM ACCRUED FUND (-188,181W) SERVICES TO ACCRUED VA		

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Program ID LNR141

WATER AND LAND DEVELOPMENT

Structure #: 010600000000

		SENATI	E						НО	USE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017	S	EQ#
		9,124	A		11,151	A	TOTAL CHANGES BY MOF		9,124	A		11,151	A	
		7,253	В		7,253	В			7,253	В		7,253	В	
		188,181	T		188,181	T			188,181	T		188,181	T	
		(188,181)	W		(188,181)	W			(188,181)	W		(188,181)	W	
	0.00	16,377		0.00	18,404		TOTAL CHANGES	0.00	16,377		0.00	18,404		
	1.50	211,874	A	1.50	213,901	Α	BUDGET TOTALS BY MOF	1.50	211,874	A	1.50	213,901	A	
	4.00	709,916	В	4.00	709,916	В		4.00	709,916	В	4.00	709,916	В	
	0.00	188,181	T	0.00	188,181	T		0.00	188,181	T	0.00	188,181	T	
	0.00	220,000	U	0.00	220,000	U		0.00	220,000	U	0.00	220,000	U	
	0.00		W	0.00		W		0.00		W	0.00		W	
	5.50	1,329,971		5.50	1,331,998		TOTAL BUDGET	5.50	1,329,971		5.50	1,331,998		

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

Subject Committee: WTL

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	7.00	561,741	A	7.00	561,741	A		7.00	561,741	A	7.00	561,741	A	
	2.00	641,399	В	2.00	641,399	В		2.00	641,399	В	2.00	641,399	В	
	0.00	383,305	N	0.00	383,305	N		0.00	383,305	N	0.00	383,305	N	
	2.00	329,075	P	2.00	329,075	P		2.00	329,075	P	2.00	329,075	P	
	11.00	1,915,520		11.00	1,915,520			11.00	1,915,520		11.00	1,915,520		
-	1													
	AGREE OBJECTIVE: TO ENGA ECONOMIC BASE BY I AND ENSURING THE I COMMERCIAL AND N	GE IN ACTIVIT PROMOTING SU LONG-TERM VI	IES TI ISTAI ABILI	HAT SUPPOR NABLE RESO TY OF HAWA	T THE STATE DURCE USE		OBJECTIVE: TO ECONOMIC BA AND ENSURING COMMERCIAL	ENGAGE SE BY PRO THE LOI	IN ACTIVITIE DMOTING SUS NG-TERM VIA	ES THA STAINA BILITY	AT SUPPORT T ABLE RESOU! Y OF HAWAII	ГНЕ STATE'S RCE USE		•
4-00	1	25,313	A		30,484	A			25,313	A		30,484	A	4-0
		2,800	В		2,800	В			2,800			2,800		
		6,021	N		6,021	N			6,021	N		6,021	N	
	EXECUTIVE BUDGET ADD FUNDS FOR COL		GAIN.	ING COSTS.			EXECUTIVE BU ADD FUNDS F	OR COLLI		AININ(G COSTS.			
	(/25,313A; /30,484A) (/2,800B; /2,800B) (/6,021N; /6,021N)						(/25,313A; /30,48 (/2,800B; /2,800B (/6,021N; /6,021N	3) N)						
	AGREE	*******	*****	******	*******	*****	**********	*******	*******	******	******	******	*****	•
	SENATE CONCURS.						HOUSE CONCU	RS						
6-00	1													6-0
		(300,000)	В		(300,000)	В			(300,000) B		(300,000)	В	
	EXECUTIVE BUDGET REDUCE FUNDS FOR (/-300,000B; /-300,000B)	NON-RECURRI	NG C	OSTS (LNR15	53/CB).		EXECUTIVE BU REDUCE FUNI (/-300,000B: /-30	OS FOR NO		G COS	STS (LNR153/0	CB).		
	(/-300,000B; /-300,000B)		*****	******	******	*****	(/-300,000B; /-30	- , ,	******	******	******	******	*****	+
	AGREE													
	SENATE CONCURS.						HOUSE CONCU	RS						

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00)1						20-001
	FISHERIES MANAGE	TEMPORARY POSITIO MENT BRANCH (LNR1		FISHERIES MANAGI) TEMPORARY POSITION EMENT BRANCH (LNR15 GEMENT BRANCH (LNR	53/CB) TO DISTRICT	
	(/-69,180A; /-69,180A) ************************************	*********	************	(/-69,180A; /-69,180A)) ************	*******************************	
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
		TICE ASSISTANT IV (#10	01061; -31,212)	DETAIL OF GOVER	RNOR'S REQUEST:		
		HERY TECHNICIAN IV		(1) TEMPORARY OF	FICE ASSISTANT IV (#10 SHERY TECHNICIAN IV (
	SEE LNR153 SEQ. NO	. 210-001, LNR805 SEQ.	NO. 20-001 AND 210-001.				
				SEE LNR153 SEQ. NO	O. 210-001, LNR805 SEQ. 1	NO. 20-001 AND 210-001.	

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

		SENATE			HOUSI	E	_
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				,			
21-00)1						21-001
	FISHERIES MANAGER ADMINISTRATIVE M. RESTORATION BRAN REORGANIZATION. (/-207,708A; /-207,708A (/-39,413B; /-39,413B)	TEMPORARY POSITION MENT BRANCH (LNR. ANAGEMENT/ECOSY CH (LNR401/CA) FOR	STEM PROTECTION AND	FISHERIES MANAGE ADMINISTRATIVE M RESTORATION BRAI REORGANIZATION. (/-207,708A; /-207,708 (/-39,413B; /-39,413B)	TEMPORARY POSITIO EMENT BRANCH (LNR1 MANAGEMENT/ECOSYS NCH (LNR401/CA) FOR A)	53/CB) TO STEM PROTECTION AND	
	SENATE DOES NOT C DETAIL OF GOVERN (1) TEMPORARY OFF	OR'S REQUEST:	17068: -27 756B)	HOUSE DOES NOT C	ONCUR MERCIAL FISHERIES SI	PECIAI FUND	
	(1) TEMPORARY FISH (1) TEMPORARY FISH (1) TEMPORARY AQU (1) TEMPORARY AQU FRINGE BENEFITS (-1	ERY TECHNICIAN IV ERY TECHNICIAN V ATIC BIOLOGIST IV (ATIC BIOLOGIST VI (1,657B)	(#24634; -33,756A) (#7436; -44,412A) #27075; -47,412A)	DETAIL OF GOVER (1) TEMPORARY OFF (1) TEMPORARY FIS (1) TEMPORARY FIS (1) TEMPORARY AQ	NOR'S REQUEST: FICE ASSISTANT III (#1: HERY TECHNICIAN IV HERY TECHNICIAN V (UATIC BIOLOGIST IV (# UATIC BIOLOGIST VI (#	17068; -27,756B) (#24634; -33,756A) #7436; -44,412A) #27075; -47,412A)	
				SEE LNR153 SEQ. NO	D. 210-002, LNR401 SEQ.	NO. 20-001 AND 210-001.	

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				ľ			
22-00)1						22-001
	ADMINISTRATIVE N RESTORATION BRA	EMPORARY POSITIONS MANAGEMENT/ECOSYS NCH (LNR401/CA) TO F B) FOR DIVISION REOR	STEM PROTECTION AND ISHERIES MANAGEMENT	ADMINISTRATIVE N RESTORATION BRA	EMPORARY POSITIONS IANAGEMENT/ECOSYS' NCH (LNR401/CA) TO FI B) FOR DIVISION REORG	TEM PROTECTION AND SHERIES MANAGEMENT	*
	SENATE DOES NOT			HOUSE DOES NOT C	ONCUR		
	(1) TEMPORARY RES	NOR'S REQUEST: UATIC BIOLOGIST V (# SEARCH STATISTICIAN ATISTICS CLERK I (#354 UATIC BIOLOGIST IV (#	T IV (#7647; 67,488) 124; 41,040)	(1) TEMPORARY RES (1) TEMPORARY STA	NOR'S REQUEST: UATIC BIOLOGIST V (#3 SEARCH STATISTICIAN ATISTICS CLERK I (#3542 UATIC BIOLOGIST IV (#	IV (#7647; 67,488) 24; 41,040)	
	SEE LNR153 SEQ. NO	D. 210-003, LNR401 SEQ.	NO. 21-001 AND 210-002.	SEE LNR153 SEO. NO	D. 210-003, LNR401 SEQ. I	NO. 21-001 AND 210-002.	

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

		SENATE			HOUSE		
EQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
23-001							23-00
T DI FI RI (/2	ISTRICT RESOURC	EMPORARY POSITIONS A ES MANAGEMENT BRAN MENT BRANCH (LNR153	ICH (LNR805/CB) TO	DISTRICT RESOURCE	EMPORARY POSITIONS AI ES MANAGEMENT BRANC EMENT BRANCH (LNR153/	CH (LNR805/CB) TO	*
SE (1) 777 (2) (1) (1)	ENATE DOES NOT (DETAIL OF GOVER) TEMPORARY AQI 7,004) 2) TEMPORARY AQI) TEMPORARY FISI) TEMPORARY FISI	NOR'S REQUEST: UATIC RESOURCES PRO	4658; 37,968)	77,004) (2) TEMPORARY AQ (1) TEMPORARY FIS (1) TEMPORARY FIS		39, #24645; 67,488 EACH) 0886; 33,756) 658; 37,968)	
60-001							60-00
		(96,075) P	(90,075) P		(96,075) P	(90,075) P	
(/- ***	XECUTIVE REQUES REDUCE FUNDS FO -96,075P; /-90,075P) GREE		AL AWARDS (LNR153/CB).	EXECUTIVE REQUE REDUCE FUNDS FO (/-96,075P; /-90,075P)	ST: DR ANTICIPATED FEDERAL	L AWARDS (LNR153/CB).	*
	ENATE CONCURS. DETAIL OF GOVER	NOD'S DEOLIEST.		HOUSE CONCURS			
		LING ADJUSTMENT (FY)	6: -96,075; FY17: -90,075)	DETAIL OF GOVER FEDERAL FUND CE	NOR'S REQUEST: LING ADJUSTMENT (FY16	: -96,075; FY17: -90,075)	

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

Subject Committee: WTL

SE	NATE			HOUSE		
SEQ # EXPLANATION FY 2010		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
	ERIES SPECIAL FUI	*******	(/1,964B; /1,964B) (/16,058P; /16,058P) ************************************	FRINGE BENEFIT RATE INC	************	
GOVERNOR'S MESSAGE (2/10/15, TRANSFER-OUT (2) POSITIONS BRANCH (LNR153/CB) TO DISTR BRANCH (LNR805/CB) FOR DIVISORABLE SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT IV (#1010) (1) FISHERY TECHNICIAN IV (#24) DETAIL OF GOVERNOR'S REQUENTION (1) FISHERY TECHNICIAN IV (#1010) (1) FISHERY TECHNICIAN IV (#1010) (1) FISHERY TECHNICIAN IV (#24)	FROM FISHERIES M CT RESOURCES M ION REORGANIZA (51; -31,212) (262; -37,968) EST:	MANAGEMENT IANAGEMENT ATION.	GOVERNOR'S MESS TRANSFER-OUT (2 BRANCH (LNR153/C BRANCH (LNR805/C HOUSE DOES NOT C BREAKOUT AS FOL (1) OFFICE ASSISTA	c) POSITIONS FROM FISHER (B) TO DISTRICT RESOURCE (B) FOR DIVISION REORGA (CONCUR (LOWS: (NT IV (#101061; -31,212)) (ICIAN IV (#24262; -37,968)) (RNOR'S REQUEST: (NT IV (#101061)	CES MANAGEMENT	

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Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

Subject Committee: WTL

		HOUSE								
SEQ# I	EXPLANATION	EXPLANATION		FY 2016	FY	2017	SEQ#			
210-002	(4.00)	(207,708) A	(4.00)	(207,708)		(4.00)	(207,708) A	(4.00)	(207,708)	
B M B	(1.00) OVERNOR'S MESSAG TRANSFER-OUT (5) PO RANCH (LNR153/CB) T IANAGEMENT/ECOSY RANCH (LNR401/CA) T GREE	OSITIONS FROM FISH TO ADMINISTRATIV STEM PROTECTION FOR DIVISION REOR	E AND RESTO GANIZATION	RATION N.	BRANCH (LNR1: MANAGEMENT/ BRANCH (LNR40	T (5) POSI 53/CB) TO ECOSYST 01/CA) FOI	(39,413) B 2/10/15): FIONS FROM FISHE ADMINISTRATIVE EM PROTECTION A R DIVISION REORG	AND RESTORA ANIZATION.	ATION	
1 (1 (1 (1 (1	ENATE DOES NOT CO BREAKOUT AS FOLLO 1) OFFICE ASSISTANT 1) FISHERY TECHNICL 1) FISHERY TECHNICL 1) AQUATIC BIOLOGIS 1) AQUATIC BIOLOGIS RINGE BENEFITS (-11,	OWS: III (#117068; -27,756B AN IV (#24634; -33,75 AN V (#7436; -44,412 ST IV (#27075; -47,412 ST VI (#12375; -82,128	6A) A) A)		(1) FISHERY TEC (1) FISHERY TEC (1) AQUATIC BIC	FOLLOWS STANT III CHNICIAN CHNICIAN DLOGIST I DLOGIST V	(#117068; -27,756B) IV (#24634; -33,756) V (#7436; -44,412A) V (#27075; -47,412A) VI (#12375; -82,128A)		
1 (1 (1 (1	ROM COMMERCIAL F DETAIL OF GOVERNO OFFICE ASSISTANT FISHERY TECHNICL FISHERY TECHNICL AQUATIC BIOLOGIS AQUATIC BIOLOGIS	OR'S REQUEST: III (#117068) AN IV (#24634) AN V (#7436) ST IV (#27075)	FUND.		-\$39,413 FROM C DETAIL OF GO (1) OFFICE ASSIS (1) FISHERY TEC (1) FISHERY TEC (1) AQUATIC BIC (1) AQUATIC BIC	VERNOR'S STANT III CHNICIAN CHNICIAN DLOGIST I	(#117068) IV (#24634) V (#7436) V (#27075)	ECIAL FUND.		
Sl	EE LNR153 SEQ. NO. 2	1-001, LNR401 SEQ. N	NO. 20-001 AN	ND 210-001.	SEE LNR153 SEQ	0. NO. 21-0	01, LNR401 SEQ. NO	D. 20-001 AND	210-001.	

Program ID LNR153

FISHERIES MANAGEMENT

Structure #: 010402000000

	SENATE									HOUSE				
SEQ#	EXPLANATI	ON	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
210-00	03	4.00	246,912	A	4.00	246,912	A		4.00	246,912 A	4.00	246,912	A	210-003
	GOVERNOR'S	MESSAGE	·			,		GOVERNOR'S M		(2/10/15).		,		
			ΓΙΟΝS FROM A	DMI	NISTRATIVE					(2/10/13). IONS FROM ADMINIS	STRATIVE			
			TEM PROTEC			RATION				TEM PROTECTION A		ATION		
	BRANCH (LN					RANCH				FISHERIES MANAG		ANCH		
	,		ON REORGAN					, , ,		ON REORGANIZATIO				
	AGREE													
	SENATE DOE	S NOT CON	ICUR.					HOUSE DOES N	OT CONC	UR				
	BREAKOUT							BREAKOUT AS						
	(1) AQUATIC							, , -		V (#33987; 75,960)				
	(1) RESEARCE				488)			(1) RESEARCH S (1) STATISTICS		CIAN IV (#7647; 67,488	3)			
	(1) STATISTIC (1) AQUATIC			-				` ,		IV (#10336; 62,424)				
	(1) AQUATIC (1) RESEARCH (1) STATISTIC (1) AQUATIC	BIOLOGIST H STATISTI CS CLERK I	CIAN IV (#764 (#35424)	7)				DETAIL OF GC (1) AQUATIC BI (1) RESEARCH S (1) STATISTICS (1) AQUATIC BI	OLOGIST STATISTIC CLERK I	V (#33987) CIAN IV (#7647) (#35424)				
	SEE LNR153 S	SEQ. NO. 22-	-001, LNR401 S	SEQ. N	NO. 21-001 AN	ND 210-002.		SEE LNR153 SE	Q. NO. 22-	001, LNR401 SEQ. NO	. 21-001 ANI	D 210-002.		
		(2.00)	(4,663)	A	(2.00)	508	A	TOTAL CHANGES BY MOF	(2.00)	(4,663) A	(2.00)	508	A	
		(1.00)	(334,649)	В	(1.00)	(334,649)	В		(1.00)	(334,649) B	(1.00)	(334,649)	В	
			6,021	N		6,021				6,021 N		6,021	N	
			(80,017)	P		(74,017)	P	_		(80,017) P		(74,017)	P	
		(3.00)	(413,308)		(3.00)	(402,137)		TOTAL CHANGES	(3.00)	(413,308)	(3.00)	(402,137)		
		5.00	557,078	A	5.00	562,249	Α	BUDGET TOTALS BY MOF	5.00	557,078 A	5.00	562,249	A	
		1.00	306,750	В	1.00	306,750	В		1.00	306,750 B	1.00	306,750	В	
		0.00	389,326	N	0.00	389,326	N		0.00	389,326 N	0.00	389,326	N	
		2.00	249,058	P	2.00	255,058	P	_	2.00	249,058 P	2.00	255,058	P	
		8.00	1,502,212		8.00	1,513,383		TOTAL BUDGET	8.00	1,502,212	8.00	1,513,383		

Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL WATER

			SENATI	E						HOUSE				
SEQ#	EXPLANATION		FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	1	5.00	1,410,695	A	15.00	1,410,695	A	, , , , , , , , , , , , , , , , , , ,	15.00	1,410,695 A	15.00	1,410,695	A	
		2.50	4,787,996	В	2.50	4,787,996	В		2.50	4,787,996 B	2.50	4,787,996	В	
		1.50	11,290,000	P	1.50	11,290,000	P		1.50	11,290,000 P	1.50	11,290,000	P	
	1	9.00	17,488,691		19.00	17,488,691			19.00	17,488,691	19.00	17,488,691		
- 3	1													-
	**************************************	*****	******	*****	******	******	*****	**********	******	*******	*******	********	*****	
	OBJECTIVE: TO S FOREST RESOUR SUSTAINABLE PI FROM FOREST R PROMOTE RESOU THROUGH OUTR	RCE MA RODUC ESERVI URCE R	NAGEMENT A TION OF FORI ES AND OTHE ESTORATION	ND I EST I R PU AND	PROMOTE TI PRODUCTS A BLIC AND PI	HE AND SERVICES RIVATE LAND		FOREST RESOU SUSTAINABLE FROM FOREST PROMOTE RES	JRCE MAI PRODUC' RESERVI OURCE R	THEN THE STATE'S NAGEMENT AND PR TION OF FOREST PR ES AND OTHER PUBI ESTORATION AND C AND EDUCATION.	OMOTE THE ODUCTS AN LIC AND PRI	E D SERVICES VATE LANDS.		
4-00	1		63,481	A		70,278	A			63,481 A		70,278	A	4-(
			46,935	В		60,708	В			46,935 B		60,708	В	
	EXECUTIVE BUD ADD FUNDS FOR			GAIN	ING COSTS.			EXECUTIVE BU		EP: ECTIVE BARGAININ	IG COSTS.			
	(/63,481A; /70,278,6/46,935B; /60,7081	A) B)						(/63,481A; /70,27 (/46,935B; /60,70	78A)					
	AGREE	******	*******	*****	*******	********	******	***********	*******	*********	*******	*******	*****	ŧ
	SENATE CONCUL	RS.						HOUSE CONCU	JRS					
				Α.		(107,672)	A			(107,672) A		(107,672)	A	6-0
6-00	1		(107,672)	А										
6-00	I EXECUTIVE BUD REDUCE FUNDS		REP:		OSTS (LNR1	72/DA).		EXECUTIVE BU REDUCE FUN		EP: ON-RECURRING CO	STS (LNR172	//DA).		
6-00	EXECUTIVE BUD	S FOR N ,672A)	REP: ON-RECURRI	NG C	`	,	******	REDUCE FUN (/-107,672A; /-10	DS FOR N 07,672A)		`	,	*****	*

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Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	01						60-001
		(2,470,000) P	(10,245,000) P		(2,470,000) P	(10,245,000) P	
	(/-2,470,000P; /-10,245,0	R ANTICIPATED FEDERAI 000P)	. AWARDS (LNR172/DA).	(/-2,470,000P; /-10,245	OR ANTICIPATED FEDERAL (,000P)	. AWARDS (LNR172/DA).	*
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:		HOUSE CONCURS			
		RAL FUNDS (FY16: -2,470,0	00; FY17: -10,245,000)	DETAIL OF GOVER DECREASE IN FEDE	NOR'S REQUEST: RAL FUNDS (FY16: -2,470,00	00; FY17: -10,245,000)	
100-00)1						100-001
		130,975 B	130,975 B		130,975 В	130,975 B	
	(/130,975B; /130,975B)	INGE BENEFIT RATE INC	REASE (LNR172/DA).	(/130,975B; /130,975B	RINGE BENEFIT RATE INCF)	REASE (LNR172/DA).	*
	SENATE CONCURS.	A DD GLUD FLAND		HOUSE CONCURS			
	FROM FOREST STEW	ARDSHIP FUND.		FROM FOREST STEV	VARDSHIP FUND.		
	DETAIL OF GOVERN FRINGE BENEFITS (13	~		DETAIL OF GOVER FRINGE BENEFITS (NOR'S REQUEST:		

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Program ID LNR172

FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT

Structure #: 010303010000

			SENAT	E						HOUS	SE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			(44,191)	A		(37,394)	A	TOTAL CHANGES BY MOF		(44,191) A	4		(37,394)	A	
			177,910	В		191,683	В			177,910 I	3		191,683	В	
			(2,470,000)	P		(10,245,000)	P			(2,470,000) I)		(10,245,000)	P	
		0.00	(2,336,281)		0.00	(10,090,711)		TOTAL CHANGES	0.00	(2,336,281)		0.00	(10,090,711)		
		15.00	1,366,504	A	15.00	1,373,301	A	BUDGET TOTALS BY MOF	15.00	1,366,504 A	<u> </u>	15.00	1,373,301	A	
		2.50	4,965,906	В	2.50	4,979,679	В		2.50	4,965,906 I	3	2.50	4,979,679	В	
		1.50	8,820,000	P	1.50	1,045,000	P		1.50	8,820,000 I	•	1.50	1,045,000	P	
		19.00	15.152.410		19.00	7,397,980		TOTAL BUDGET	19.00	15.152.410		19.00	7.397.980		

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Program ID LNR401

NR401 ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATI	Ξ						НС	OUSE				
EQ# EX	KPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	30.50	2,556,344	A	30.50	2,556,344	A		30.50	2,556,344	A	30.50	2,556,344	A	
	0.00	1,630,125	N	0.00	1,630,125	N		0.00	1,630,125	N	0.00	1,630,125	N	
	0.50	3,597,463	P	0.50	3,597,463	P	_	0.50	3,597,463	P	0.50	3,597,463	P	
	31.00	7,783,932		31.00	7,783,932		_	31.00	7,783,932		31.00	7,783,932		
- 1														-
	**************************************	********	*****	******	*******	*****	********	******	*******	******	******	******	*****	
BY EMI TER ECO DEV PRO HAV	STORE THE STATE' PROMOTING RESP PLOYS THE PRECA RM INTEGRITY AND OSYSTEMS. VELOPS, STRUCTU OTECTION PLANS N WAII'S AQUATIC EN	ONSIBLE AND S UTIONARY PRII D VIABILITY OF RES, AND UNDE RECESSARY TO COSYSTEMS AN	SUSTA NCIPI HAV ERTA EFFE	AINABLE RE LE TO ENSUI VAII'S AQUA KES ENVIRO CTIVELY PR	SOURCE USE. RE THE LONG TIC NMENTAL ESERVE	-	RESTORE THE BY PROMOTIN EMPLOYS THE TERM INTEGRI ECOSYSTEMS; ENVIRONMEN' EFFECTIVELY THEIR ASSOCI	G RESPON PRECAUT TY AND V TO DEVEI FAL PROT PRESERVI	ISIBLE AND SU TIONARY PRIN TIABILITY OF I LOP, STRUCTU ECTION PLAN E HAWAII'S AC	JSTAIN CIPLE HAWA JRE, A S NEC QUATIO	NABLE RESO TO ENSURE II'S AQUATI ND UNDERT ESSARY TO C ECOSYSTE	OURCE USE. E THE LONG- C AKE		
4-001		136,748			178,825				136,748			178,825		4-00
		35,754	N		57,159	N			35,754	N		57,159	N	
AΓ (/13	ECUTIVE BUDGET DD FUNDS FOR COI 66,748A; /178,825A) 6,754N; /57,159N)		SAIN!	ING COSTS.			EXECUTIVE BU ADD FUNDS F (/136,748A; /178 (/35,754N; /57,15	OR COLLI ,825A)		AININ	G COSTS.			
	**************************************	*******	*****	******	*******	*****	******	*******	*******	******	*******	******	*****	
SEN	NATE CONCURS.						HOUSE CONCU	IRS						

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SEE LNR153 SEQ. NO. 21-001 AND 210-002, LNR401 SEQ. NO. 210-001.

Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-0	01						20-001
	FISHERIES MANAGE	EMPORARY POSITION MENT BRANCH (LNR) ANAGEMENT/ECOSY ICH (LNR401/CA) FOR	53/CB) TO STEM PROTECTION AND	FISHERIES MANAGE ADMINISTRATIVE M	EMPORARY POSITION: MENT BRANCH (LNR1 IANAGEMENT/ECOSY: NCH (LNR401/CA) FOR	53/CB) TO STEM PROTECTION AND	
	SENATE DOES NOT C 39,413 FROM COMME		ECIAL FUND.	HOUSE DOES NOT C			
	DETAIL OF GOVERN (1) TEMPORARY OFF (1) TEMPORARY FISH (1) TEMPORARY AQU (1) TEMPORARY AQU FRINGE BENEFITS (1) SEE LNR153 SEO, NO	ICE ASSISTANT III (#1 IERY TECHNICIAN IV IERY TECHNICIAN V JATIC BIOLOGIST IV (JATIC BIOLOGIST VI (1,657B)	(#24634; 33,756A) (#7436; 44,412A) (#27075; 47,412A)	DETAIL OF GOVER (1) TEMPORARY OF (1) TEMPORARY FISI (1) TEMPORARY FISI (1) TEMPORARY AQI	FICE ASSISTANT III (#1 HERY TECHNICIAN IV HERY TECHNICIAN V (UATIC BIOLOGIST IV (UATIC BIOLOGIST VI (17068; 27,756B) (#24634; 33,756A) (#7436; 44,412A) #27075; 47,412A)	

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Program ID LNR401

NR401 ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00)1						21-001
	ADMINISTRATIVE M RESTORATION BRAN BRANCH (LNR153/CE (/-246,912A; /-246,912A	TEMPORARY POSITIO ANAGEMENT/ECOSYS NCH (LNR401/CA) TO F B) FOR DIVISION REOR A)	NS AND FUNDS FROM ITEM PROTECTION AND ISHERIES MANAGEMENT GANIZATION.	ADMINISTRATIVE M RESTORATION BRA BRANCH (LNR153/C (/-246,912A; /-246,912) TEMPORARY POSITION MANAGEMENT/ECOSYS NCH (LNR401/CA) TO FI B) FOR DIVISION REORO	TEM PROTECTION AND SHERIES MANAGEMENT GANIZATION.	
	(1) TEMPORARY RES (1) TEMPORARY STA (1) TEMPORARY AQU	NOR'S REQUEST: JATIC BIOLOGIST V (# EARCH STATISTICIAN TISTICS CLERK I (#354 JATIC BIOLOGIST IV (#	TV (#7647; -67,488) 24; -41,040) #10336; -62,424)	(1) TEMPORARY RE (1) TEMPORARY ST		IV (#7647; -67,488) 24; -41,040)	
	SEE LNR153 SEQ. NO	. 22-001 AND 210-003, I	NR401 SEQ. NO. 210-002.	SEE LNR153 SEQ. NO	D. 22-001 AND 210-003, L	NR401 SEQ. NO. 210-002.	

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUSE	2	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
22-00)1						22-001
	ADMINISTRATIVE M RESTORATION BRAN) TEMPORARY POSITIO	TEM PROTECTION AND STRICT RESOURCES	ADMINISTRATIVE I RESTORATION BRA	2) TEMPORARY POSITIC MANAGEMENT/ECOSYS NCH (LNR401/CA) TO DI ANCH (LNR805/CB) FOR	TEM PROTECTION AND ISTRICT RESOURCES	
	(/-592,764A; /-592,764A	,		(/-592,764A; /-592,764	,		
	AGREE	*********	**************	** ***************	***********	***************	****
	SENATE DOES NOT O			HOUSE DOES NOT	CONCUR		
	(1) TEMPORARY OFF (1) TEMPORARY OFF (1) TEMPORARY EDU (1) TEMPORARY EDU (2) TEMPORARY AQU (2) TEMPORARY AQU EACH) (1) TEMPORARY AQU (1) TEMPORARY AQU (1) TEMPORARY AQU	TICE ASSISTANT III (#39) TICE ASSISTANT III (#39) TICE ASSISTANT IV (#39) TICE ASSISTANT III (#39) TICE ASSIS	081; -27,756) 080; -33,756) IT IV (#39763; -45,576) IT IV (#39764; -60,024) IT IV (#39765; -51,312) 32235; #32236; -64,920 32237; -67,488) 32238; -60,024) 50978; -53,352)	(1) TEMPORARY OF (1) TEMPORARY ED (1) TEMPORARY ED (1) TEMPORARY ED (1) TEMPORARY ED (2) TEMPORARY AC EACH) (1) TEMPORARY AC (1) TEMPORARY AC (1) TEMPORARY AC	RNOR'S REQUEST: FICE ASSISTANT III (#39 FICE ASSISTANT III (#39 FICE ASSISTANT IV (#39 FICE BIOLOGIST IV (#39 FICE	081; -27,756) 080; -33,756) T IV (#39763; -45,576) T IV (#39764; -60,024) T IV (#39765; -51,312) 632235, #32236; -64,920 632237; -67,488) 632238; -60,024) 650978; -53,352)	
	SEE LNR401 SEQ. NO	. 210-003, LNR805 SEQ.	NO. 22-001 AND 210-003.	SEE LNR401 SEQ. N	O. 210-003, LNR805 SEQ.	NO. 22-001 AND 210-003.	

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
23-00)1						23-00
	DISTRICT RESOURCE ADMINISTRATIVE M RESTORATION BRAN REORGANIZATION. (/67,488A; /67,488A)	EMPORARY POSITION ES MANAGEMENT BRA ANAGEMENT/ECOSYS NCH (LNR401/CA) FOR	ANCH (LNR805/CB) TO TEM PROTECTION AND	DISTRICT RESOURC ADMINISTRATIVE M RESTORATION BRA REORGANIZATION. (/67,488A; /67,488A)	EMPORARY POSITION A CES MANAGEMENT BRA MANAGEMENT/ECOSYS NCH (LNR401/CA) FOR I	NCH (LNR805/CB) TO TEM PROTECTION AND	
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
		JATIC BIOLOGIST IV (‡	, , ,	DETAIL OF GOVER (1) TEMPORARY AQ	NOR'S REQUEST: UATIC BIOLOGIST IV (#	±10904; 67,488)	
	SEE LNR401 SEQ. NO	. 210-004, LNR805 SEQ.	NO. 23-001 AND 210-004.	SEE LNR401 SEO. NO	D. 210-004, LNR805 SEQ.	NO. 23-001 AND 210-004.	

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
24-00	1	(140,000) A	(140,000) A		(140,000) A	(140,000) A	24-00
	MANAGEMENT/ECO BRANCH (LNR401/CA	NDS FROM ADMINISTRATI SYSTEM PROTECTION AND A) TO DISTRICT RESOURCE B) FOR OPERATING COSTS. A)	RESTORATION	MANAGEMENT/ECC BRANCH (LNR401/C	UNDS FROM ADMINISTRATI DSYSTEM PROTECTION AND (A) TO DISTRICT RESOURCE (B) FOR OPERATING COSTS. (A)	RESTORATION	**
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER! MOTOR VEHICLE FU OFFICE SUPPLIES (-1 TELEPHONE AND TE ELECTRICITY (-50,00 WATER (-10,000) SERVICE ON A FEE E SEE LNR805 SEQ. NO	EL AND OIL (-10,000) 0,000) ELEGRAPH (-10,000) 00) BASIS (-50,000)		HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLE FOR SUPPLIES (- TELEPHONE AND TO ELECTRICITY (-50,0 WATER (-10,000) SERVICE ON A FEE SEE LNR805 SEQ. NO	UEL AND OIL (-10,000) 10,000) ELEGRAPH (-10,000) 00) BASIS (-50,000)		
60-00	1	(1.524.462) D	(1.524.462) P		(1.524.462) P	(1.524.462) D	60-00
	EXECUTIVE REQUES REDUCE FUNDS FO (/-1,534,463P; /-1,534,4	R ANTICIPATED FEDERAL 63P)	(1,534,463) P AWARDS (LNR401/CA).	(/-1,534,463P; /-1,534,	OR ANTICIPATED FEDERAL	(1,534,463) P AWARDS (LNR401/CA).	**
	SENATE CONCURS. DETAIL OF GOVERN FEDERAL FUND CEII	NOR'S REQUEST: LING ADJUSTMENT (-1,534,	463)	HOUSE CONCURS DETAIL OF GOVER	RNOR'S REQUEST:		
	FEDERAL FUND CEII	LING ADJUSTMENT (-1,334,	+03)		ILING ADJUSTMENT (-1,534,	463)	

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

Subject Committee: WTL

		SENATE									
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
100-00	01					1					100-001
		2,171	N	2,171	N		2,171	N	2,171	N	
		52,388	P	52,388	P		52,388	P	52,388	P	
	EXECUTIVE REQUES ADD FUNDS FOR FR		ATE INCREA	ASE (LNR401/CA).		EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RA	TE INCREAS	E (LNR401/CA).		
	(/2,171N; /2,171N) (/52,388P; /52,388P)					(/2,171N; /2,171N) (/52,388P; /52,388P)					
	AGREE	*******	*******	*******	*****	*************	*********	******	*******	*****	
	SENATE CONCURS.	IOD'S DEOLIEST.				HOUSE CONCURS					
	DETAIL OF GOVERN FRINGE BENEFITS (2,	•				DETAIL OF GOVER FRINGE BENEFITS (•				

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Program ID LNR401

DI ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

Subject Committee: WTL

SENATE						HOUSE								
SEQ#	EXPLANATION FY 2016			FY 2017			EXPLANATION		FY 2016	FY 2017			SEQ#	
210-00	1 4.00	207.708	A	4.00	207,708	A		4.00	207.708	A	4.00	207.708	A	210-001
	1.00	39,413	В	1.00	39,413			1.00	39,413	В	1.00	39,413	В	
GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION.							GOVERNOR'S MESSAGE (2/10/15): TRANSFER-IN (5) POSITIONS FROM FISHERIES MANAGEMENT BRANCH (LNR153/CB) TO ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) FOR DIVISION REORGANIZATION.							
	SENATE DOES NOT CONCUR. BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#117068; 27,756B) (1) FISHERY TECHNICIAN IV (#24634; 33,756A) (1) FISHERY TECHNICIAN V (#7436; 44,412A) (1) AQUATIC BIOLOGIST IV (#27075; 47,412A) (1) AQUATIC BIOLOGIST VI (#12375; 82,128A) FRINGE BENEFITS (11,657B)					HOUSE DOES NO BREAKOUT AS F (1) OFFICE ASSIS (1) FISHERY TEC (1) FISHERY TEC (1) AQUATIC BIC (1) AQUATIC BIC FRINGE BENEFI	FOLLOWSTANT II CHNICIAN CHNICIAN CHNICIAN CHNICIAN CHOGIST CHOGIST	S: I (#117068; 27,7 N IV (#24634; 33 N V (#7436; 44,4 IV (#27075; 47, VI (#12375; 82,	3,756A) 412A) ,412A))				
	FROM COMMERICAL	FISHERIES SPE	CIAL F	UND.			FROM COMMER	CIAL FIS	HERIES SPECI	AL FU	ND.			
	DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#117068) (1) FISHERY TECHNICIAN IV (#24634) (1) FISHERY TECHNICIAN V (#7436) (1) AQUATIC BIOLOGIST IV (#27075) (1) AQUATIC BIOLOGIST VI (#12375)					DETAIL OF GOVERNOR'S REQUEST: (1) OFFICE ASSISTANT III (#117068) (1) FISHERY TECHNICIAN IV (#24634) (1) FISHERY TECHNICIAN V (#7436) (1) AQUATIC BIOLOGIST IV (#27075) (1) AQUATIC BIOLOGIST VI (#12375)								
	SEE LNR153 SEQ. NO.	21-001 AND 210	-002, L	NR401 SEQ. N	NO. 20-001.		SEE LNR153 SEQ	. NO. 21-	001 AND 210-0	02, LNI	R401 SEQ. NO) . 20-001.		

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Program ID LNR401

LNR401 ECOSYST

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE		HOUSE							
SEQ#	EXPLANATION FY 2016		FY 2017		EXPLANATION		FY 2016	FY 2017		SEQ#	
210-00	2 (4.00)	(246,912) A	(4.00) (246,912)	A		(4.00)	(246,912) A	(4.00)	(246,912) A	210-002	
	GOVERNOR'S MESSA TRANSFER-OUT (4) F MANAGEMENT/ECOS BRANCH (LNR401/CA/ (LNR153/CB) FOR DIV	POSITIONS FROM ADM YSTEM PROTECTION TO FISHERIES MANA	*****	GOVERNOR'S MESSAGE (2/10/15): TRANSFER-OUT (4) POSITIONS FROM ADMINISTRATIVE MANAGEMENT/ECOSYSTEM PROTECTION AND RESTORATION BRANCH (LNR401/CA) TO FISHERIES MANAGEMENT BRANCH (LNR153/CB) FOR DIVISION REORGANIZATION.							
	SENATE DOES NOT CO BREAKOUT AS FOLL (1) AQUATIC BIOLOG (1) RESEARCH STATIS (1) STATISTICS CLERI (1) AQUATIC BIOLOG	.OWS: IST V (#33987; -75,960) STICIAN IV (#7647; -67 K I (#35424; -41,040)		HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) AQUATIC BIOLOGIST V (#33987; -75,960) (1) RESEARCH STATISTICIAN IV (#7647; -67,488) (1) STATISTICS CLERK I (#35424; -41,040) (1) AQUATIC BIOLOGIST IV (#10336; -62,424)							
	DETAIL OF GOVERN (1) AQUATIC BIOLOG (1) RESEARCH STATIS (1) STATISTICS CLERI (1) AQUATIC BIOLOG	IST V (#33987) STICIAN IV (#7647) K I (#35424)		DETAIL OF GOVERNOR'S REQUEST: (1) AQUATIC BIOLOGIST V (#33987) (1) RESEARCH STATISTICIAN IV (#7647) (1) STATISTICS CLERK I (#35424) (1) AQUATIC BIOLOGIST IV (#10336)							
	SEE LNR153 SEQ. NO.	22-001 AND 210-003, L	NR401 SEQ. NO. 21-001.		SEE LNR153 SEQ	. NO. 22-00	01 AND 210-003, LNI	R401 SEQ. NO	0. 21-001.		

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE			HOUS	E						
SEQ# EX	XPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#					
210-003	(12.00)	(592,764) A	(12.00) (592,764) A	(12	2.00) (592,764) A	(12.00) (592,764) A	a 210-00					
TI MA BR BR ****	ANAGEMENT/ECOS ANCH (LNR401/CA)	GE (2/10/15): POSITIONS FROM ADM YSTEM PROTECTION A) TO DISTRICT RESOUR FOR DIVISION REORG	AND RESTORATION RCES MANAGEMENT	MANAGEMENT/ECO BRANCH (LNR401/C	SAGE (2/10/15): 2) POSITIONS FROM ALD DSYSTEM PROTECTION (A) TO DISTRICT RESOU (B) FOR DIVISION REOF	NAND RESTORATION URCES MANAGEMENT	***					
BI (1) (1) (1) (1) (1) (1) (1) (2) (1) (1) (1) (1)	OFFICE ASSISTANT OFFICE ASSISTANT EDUCATIONAL SPI EDUCATIONAL SPI EDUCATIONAL SPI AQUATIC BIOLOGI AQUATIC BIOLOGI AQUATIC BIOLOGI AQUATIC BIOLOGI		50,024) 51,312) -64,920 EACH)	BREAKOUT AS FOL (1) OFFICE ASSISTA (1) OFFICE ASSISTA (1) OFFICE ASSISTA (1) EDUCATIONAL S (1) EDUCATIONAL S (1) EDUCATIONAL S (2) AQUATIC BIOLO (1) AQUATIC BIOLO (1) AQUATIC BIOLO (1) AQUATIC BIOLO	HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) OFFICE ASSISTANT III (#39079; -25,668) (1) OFFICE ASSISTANT III (#39081; -27,756) (1) OFFICE ASSISTANT IV (#39080; -33,756) (1) EDUCATIONAL SPECIALIST IV (#39763; -45,576) (1) EDUCATIONAL SPECIALIST IV (#39764; -60,024) (1) EDUCATIONAL SPECIALIST IV (#39765; -51,312) (2) AQUATIC BIOLOGIST IV (#32235, #32236; -64,920 EACH) (1) AQUATIC BIOLOGIST IV (#32237; -67,488) (1) AQUATIC BIOLOGIST IV (#32238; -60,024) (1) AQUATIC BIOLOGIST IV (#50978; -53,352)							
(1) (1) (1) (1) (1) (1) (2) (1) (1)	EDUCATIONAL SPEEDUCATIONAL SPEEDUCAT	Γ III (#39079) Γ III (#39081) Γ IV (#39080) ECIALIST IV (#39763) ECIALIST IV (#39764) ECIALIST IV (#39765) IST IV (#32235, #32236) IST IV (#32237) IST IV (#32238) IST IV (#50978)		(1) EDUCATIONAL S (1) EDUCATIONAL S	NT III (#39079) NT III (#39081) NT IV (#39080) SPECIALIST IV (#39763) SPECIALIST IV (#39764) SPECIALIST IV (#39765) GIST IV (#32235, #32236) GIST IV (#32237) GIST IV (#32238)							
SEI	E LNR401 SEQ. NO.	22-001, LNR805 SEQ. N	O. 22-001 AND 210-003.	SEE LNR401 SEQ. N	O. 22-001, LNR805 SEQ. 1	NO. 22-001 AND 210-003.						

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

Subject Committee: WTL

		SENATE			HOUSE								
SEQ#	EXPLANATION	FY 2016	FY 20	017	EXPLANATION	F	Y 2016		FY 201	7		SEQ#	
210-00	GOVERNOR'S MESSATRANSFER-IN (1) POMANAGEMENT BRAMANAGEMENT/ECO BRANCH (LNR401/CAMANAGEMENT/ECO BRANCH (LNR401/CAMANAGEME) SENATE DOES NOT OBREAKOUT AS FOL (1) AQUATIC BIOLOGO DETAIL OF GOVERN (1) AQUATIC BIOLOGO	AGE (2/10/15): DSITION FROM DISTRI NCH (LNR805/CB) TO A SYSTEM PROTECTION A) FOR DIVISION REOF	ADMINISTRATIVI AND RESTORAT RGANIZATION.	TION	GOVERNOR'S M TRANSFER-IN MANAGEMENT MANAGEMENT BRANCH (LNR4************************************	(1) POSITIO 'BRANCH (I 'ECOSYSTE '01/CA) FOR 'OT CONCUI FOLLOWS: OLOGIST IV	N FROM DIS LNR805/CB) 7 M PROTECT DIVISION R. ************************************	TRICT R TO ADM ION ANI EORGAN	IINISTRATIVE D RESTORATIO NIZATION.	******	A ******	210-00	
210-00	05											210-00	
		76,000 P					76,000	P					
	TSUNAMI MARINE D	AGE (2/10/15): RY POSITION AND FUN DEBRIS COORDINATOR	AN	GOVERNOR'S MESSAGE (2/10/15): ADD (1) TEMPORARY POSITION AND FUNDS FOR THE JAPAN TSUNAMI MARINE DEBRIS COORDINATOR (LNR401/CA).									
	SENATE CONCURS. DETAIL OF GOVER! (1) TEMPORARY JAP (FY16: 50,000) FRINGE BENEFITS (F	AN TSUNAMI MARINE	HOUSE CONCU DETAIL OF GO (1) TEMPORAN (FY16: 50,000) FRINGE BENEF	OVERNOR'S Y JAPAN TS	UNAMI MAR	INE DEI	BRIS COORDIN	IATOR					

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Program ID LNR401

ECOSYSTEM PROTECTION AND RESTORATION

Structure #: 040201000000

		SENATE						HOUS	SE				
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY	2017	S	EQ#
	(11.00)	(567,732) A	A (11.00)	(525 655)	٨	TOTAL CHANGES BY MOF	(11.00)	(567,732) A		(11.00)	(525,655)	٨	
	1.00	39,413 B	` /	39,413		TOTAL CHANGES BT MOF	1.00)	39,413 B		1.00)	(525,655) 39,413		
	1.00	37,925 N		59,330			1.00	37,925 N		1.00	59,330		
		(1,406,075) P		(1,482,075)				(1,406,075) P			(1,482,075)		
	(10.00)	(1,896,469)	(10.00)	(1,908,987)		TOTAL CHANGES	(10.00)	(1,896,469)	_	(10.00)	(1,908,987)		
	19.50	1,988,612 A	A 19.50	2,030,689	A	BUDGET TOTALS BY MOF	19.50	1,988,612 A	1	19.50	2,030,689	A	
	1.00	39,413 E	3 1.00	39,413	В		1.00	39,413 B	3	1.00	39,413	В	
	0.00	1,668,050 N	0.00	1,689,455	N		0.00	1,668,050 N	1	0.00	1,689,455	N	
	0.50	2,191,388 P	0.50	2,115,388	P		0.50	2,191,388 P	•	0.50	2,115,388	P	
	21.00	5,887,463	21.00	5,874,945		TOTAL BUDGET	21.00	5,887,463		21.00	5,874,945		

Program ID LNR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

Subject Committee: WTL WATER AND LAND

		SENAT	E			HOUSE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	49.50	3,722,025	A	49.50	3,722,025	A		49.50	3,722,025	A	49.50	3,722,025	A	
	0.00	3,405,749	В	0.00	3,405,749	В		0.00	3,405,749	В	0.00	3,405,749	В	
	5.50	1,350,000	N	5.50	1,350,000	N		5.50	1,350,000	N	5.50	1,350,000	N	
	0.00	99,755	T	0.00	99,755	T		0.00	99,755	T	0.00	99,755	T	
	0.00	1,500,000	U	0.00	1,500,000	U		0.00	1,500,000	U	0.00	1,500,000	U	
	5.00	2,500,000	P	5.00	2,500,000	P		5.00	2,500,000	P	5.00	2,500,000	P	
	60.00	12,577,529		60.00	12,577,529			60.00	12,577,529		60.00	12,577,529		
							_							

- 1

AGREE

OBJECTIVE: TO MANAGE HABITATS TO PROTECT, MAINTAIN, AND ENHANCE THE BIOLOGICAL INTEGRITY OF NATIVE ECOSYSTEMS. REDUCE THE IMPACTS OF WILDFIRES ON NATIVE ECOSYSTEMS AND WATERSHEDS. REDUCE THE IMPACTS OF INVASIVE SPECIES ON NATIVE RESOURCES. PROTECT, MAINTAIN, ENHANCE NATIVE SPECIES POPULATIONS, AND RECOVER THREATENED AND ENDANGERED SPECIES. PROMOTE OUTREACH AND FOSTER PARTNERSHIPS TO IMPROVE PUBLIC UNDERSTANDING, RESPONSIBILITY. AND PARTICIPATION. CONDUCT MONITORING AND EVALUATION TO GUIDE THE DEVELOPMENT OF RECOVERY AND MANAGEMENT PLANS, AND ENSURE COST EFFECTIVE ADAPTIVE MANAGEMENT OF IMPLEMENTATION ACTIONS AND TASKS.

OBJECTIVE: TO MANAGE HABITATS TO PROTECT, MAINTAIN, AND ENHANCE THE BIOLOGICAL INTEGRITY OF NATIVE ECOSYSTEMS. REDUCE THE IMPACTS OF WILDFIRES ON NATIVE ECOSYSTEMS AND WATERSHEDS. REDUCE THE IMPACTS OF INVASIVE SPECIES ON NATIVE RESOURCES. PROTECT, MAINTAIN, ENHANCE NATIVE SPECIES POPULATIONS, AND RECOVER THREATENED AND ENDANGERED SPECIES. PROMOTE OUTREACH AND FOSTER PARTNERSHIPS TO IMPROVE PUBLIC UNDERSTANDING, RESPONSIBILITY. AND PARTICIPATION. CONDUCT MONITORING AND EVALUATION TO GUIDE THE DEVELOPMENT OF RECOVERY AND MANAGEMENT PLANS, AND ENSURE COST EFFECTIVE ADAPTIVE MANAGEMENT OF IMPLEMENTATION ACTIONS AND TASKS.

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Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

	SENATE			HOUSE		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
4-001	271.032 A	363.962 A		271.032 A	363.962 A	4-00
4-001	42,223 N	52.184 N		42,223 N	52,184 N	4-00
	81,379 T	119,026 T		81,379 T	119,026 T	
EXECUTIVE BUDGE ADD FUNDS FOR C	T PREP: OLLECTIVE BARGAINING	COSTS.	EXECUTIVE BUDGE ADD FUNDS FOR C	ET PREP: COLLECTIVE BARGAINING	G COSTS.	
(/271,032A; /363,962A) (/42,223N; /52,184N) (/81,379T; /119,026T)			(/271,032A; /363,962A (/42,223N; /52,184N) (/81,379T; /119,026T)	,		
AGREE	**********	***********	*************	***********	*************	***
SENATE CONCURS.			HOUSE CONCURS			
20-001						20-00
	62,213 N	62,213 N		62,213 N	62,213 N	
AND OUTDOOR REC	ST: EMPORARY POSITION AN REATION (LNR804/DA) TO ION (LNR402/DA) TO REFL	NATIVE RESOURCES	AND OUTDOOR REC	EST: TEMPORARY POSITION AN CREATION (LNR804/DA) TO TION (LNR402/DA) TO REFI	O NATIVE RESOURCES	**
AGREE	•••••					•
SENATE CONCURS. DETAIL OF GOVER	MODIC DEOLIECT.		HOUSE CONCURS			
	LDLIFE BIOLOGIST III SR2	0 (#120765; 43,812)	DETAIL OF GOVER (1) TEMPORARY WI FRINGE BENEFITS (LDLIFE BIOLOGIST III SR2	20 (#120765; 43,812)	
SEE LNR804 SEQ. NC	0. 20-001.		SEE LNR804 SEQ. NO	,		

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Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	1						21-00
21-00	1	(67,308) P	(67,308) P		(67,308) P	(67,308) P	21-00
	RESOURCES AND FIF OUTDOOR RECREAT DUTIES OF THE POSI (/-67,308P; /-67,308P)	TEMPORARY POSITION FI RE PROTECTION (LNR402/I TON (LNR804/DA) TO REFI TION.	DA) TO FOREST AND LECT THE PRIMARY	RESOURCES AND FI OUTDOOR RECREA' DUTIES OF THE POS (/-67,308P; /-67,308P)) TEMPORARY POSITION FR IRE PROTECTION (LNR402/D TION (LNR804/DA) TO REFLI SITION.	A) TO FOREST AND	
	AGREE	***********	*************	***************	*************	***********************	*
	SENATE CONCURS. DETAIL OF GOVERN	JODIS DEOLIEST.		HOUSE CONCURS			
	(1) TEMPORARY WIL FRINGE BENEFITS (-1	DLIFE BIOLOGIST IV SR22 19,908)		DETAIL OF GOVER (1) TEMPORARY WI FRINGE BENEFITS (LDLIFE BIOLOGIST IV SR22	(#120948; -47,400)	
	SEE LNR804 SEQ. NO	. 21-001, LNR804 SEQ. NO. 7	70-001.	SEE LNR804 SEQ. NO	D. 21-001 AND LNR804 SEQ. N	NO. 70-001.	
60-00	1			1			60-00
		(42,223) N	(4.000.000)		(42,223) N	(4.000.000)	
		(1,000,000) P	(1,000,000) P		(1,000,000) P	(1,000,000) P	
	EXECUTIVE REQUES REDUCE FUNDS FOR (/-42,223N; /N) (/-1,000,000P; /-1,000,0	R ANTICIPATED FEDERAL	. AWARDS (LNR402/DA).	EXECUTIVE REQUE REDUCE FUNDS FO (/-42,223N; /N) (/-1,000,000P; /-1,000,	OR ANTICIPATED FEDERAL	AWARDS (LNR402/DA).	
	AGREE	***********	************	*************	*************	************	*
	SENATE CONCURS. DETAIL OF GOVERN FEDERAL FUND CEIL FY17: -1,000,000P)	NOR'S REQUEST: LING ADJUSTMENT (FY16:	-42,223N/-1,000,000P;	HOUSE CONCURS DETAIL OF GOVER FEDERAL FUND CEI FY17: -1,000,000P)	NOR'S REQUEST: ILING ADJUSTMENT (FY16: -	42,223N/-1,000,000P;	
	SEE LNR402 SEQ. NO	. 101-001.			2 101 001		
				SEE LNR402 SEQ. NO	J. 101-001.		

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Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATIO	N 1	FY 2016	FY	2017	SEQ#
70-00	01									70-001
	2.50	124,584 N	2.50	124,584 N		2.50	124,584 N	2.50	124,584 N	
	(2.50)	(124,584) P	(2.50)	(124,584) P		(2.50)	(124,584) P	(2.50)	(124,584) P	
	EXECUTIVE REQUEST CHANGE MEANS OF THEIR PRIMARY DUTI FUNDS (LNR402/DA/DI (2.50/124,584N; 2.50/124 (-2.50/-124,584P; -2.50/-	FINANCING FOR (2. ES FROM OTHER F. B). .,584N)	*			EANS OF FINA ARY DUTIES F 402/DA/DB). U; 2.50/124,584	,			***
	SENATE CONCURS. DETAIL OF GOVERNO (1) ACCOUNTANT IV S (1) PROCUREMENT AN 37,464P/37,464N) (0.5) WILDLIFE BIOLO	R22 (#110303; -53,36 ND SUPPLY SPECIA)	LIST I SR16 (#1		(1) ACCOUNT (1) PROCURE 37,464P/37,464	GOVERNOR'S 'ANT IV SR22 MENT AND SI	REQUEST: (#110303; -53,364P UPPLY SPECIALIS TV SR24 (#10945; -	T I SR16 (#120	,	

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Program ID LNR402

.NR402 NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

Subject Committee: WTL

		SENAT	E				НС	OUSE			
EQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017	SE	E Q #
400.00						I					
100-00	I	50.067	NT.	50.067	NI		50.067	NT	50.067		00-0
		50,967 11,386		50,967 11,386			50,967 11,386		50,967 11,386		
		46,262		46,262			46,262		46,262		
		53,652		53,652			53,652		53,652		
	EXECUTIVE REQUES ADD FUNDS FOR FR (/50,967N; /50,967N) (/11,386T; /11,386T) (/46,262U; /46,262U) (/53,652P; /53,652P) AGREE SENATE CONCURS. 11,386 FROM ENDANG DETAIL OF GOVERN FRINGE BENEFITS (50	GE BENEFIT R	TRUST FUNI	**************************************	*****	EXECUTIVE REQUE ADD FUNDS FOR FOUNDS FOUNDS FROM ENDANGERED DETAIL OF GOVER FRINGE BENEFITS (5	RINGE BENEFIT RA	**************************************	********	****	
101-00	1					TIMITOD DELTERTIS (C	50,70,71,755,0521,711,5			10	01-0
				147,816	N				147,816	N	
	EXECUTIVE REQUES ADD FUNDS FOR AN (/N; /147,816N)	NTICIPATED FED			******	EXECUTIVE REQUE ADD FUNDS FOR A (/N; /147,816N)	NTICIPATED FEDE		RDS (LNR402/DA).	****	
	AGREE										
	SENATE CONCURS. DETAIL OF GOVERN FEDERAL FUND CEIL	LING ADJUSTME	NT (147,816)			HOUSE CONCURS DETAIL OF GOVER FEDERAL FUND CEI	-	Γ (147,816)			
	SEE LNR402 SEQ. NO	. 60-001.				SEE LNR402 SEQ. NO	O. 60-001.				

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Program ID LNR402

NATIVE RESOURCES AND FIRE PROTECTION PROGRAM

Structure #: 040202000000

		SENAT	Ξ						HOU	USE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION]	FY 2016		FY	2017		SEQ#
210-00)1													210-0
		300,000	U		300,000	U			300,000	U		300,000	U	
	GOVERNOR'S MESS. TRANSFER-IN FUN TRANSPORTATION (LNR402/DA).	DS FROM THE DE FOR INVASIVE SP	ECIES	S MONITORI		****	GOVERNOR'S M TRANSFER-IN TRANSPORTAT (LNR402/DA).	FUNDS FRO ION FOR IN	OM THE DEPA IVASIVE SPEC	CIES N	MONITORING	*****	*****	
	DETAIL OF GOVER FUNDS FROM DEPA SPECIES MONITORI	RTMENT OF TRAI	ISPOI	RTATION FO	R INVASIVE		DETAIL OF GC FUNDS FROM D SPECIES MONIT	EPARTME	NT OF TRANSI	PORT	ATION FOR I	NVASIVE		
		271,032	A		363,962	A	TOTAL CHANGES BY MOF		271,032	A		363,962	A	
	2.50	237,764	N	2.50	437,764			2.50	237,764	N	2.50	437,764	N	
		92,765	T		130,412	T			92,765	T		130,412	T	
		346,262	U		346,262	U			346,262	U		346,262	U	
	(2.50	(1,138,240)	P	(2.50)	(1,138,240)	P		(2.50)	(1,138,240)	P	(2.50)	(1,138,240)	P	
	0.00	(190,417)		0.00	140,160		TOTAL CHANGES	0.00	(190,417)		0.00	140,160		
	49.50			0.00 49.50	4,085,987	A	TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 49.50	(190,417) 3,993,057		49.50	140,160 4,085,987		
		3,993,057					-							
	49.50	3,993,057 3,405,749	В	49.50	4,085,987	В	BUDGET TOTALS BY MOF	49.50	3,993,057	В	49.50	4,085,987	В	
	49.50	3,993,057 3,405,749 1,587,764	B N	49.50 0.00	4,085,987 3,405,749	B N	BUDGET TOTALS BY MOF	49.50 0.00	3,993,057 3,405,749	B N	49.50 0.00	4,085,987 3,405,749	B N	
	49.50 0.00 8.00	3,993,057 3,405,749 1,587,764 192,520 1,846,262	B N T U	49.50 0.00 8.00	4,085,987 3,405,749 1,787,764 230,167 1,846,262	B N T U	BUDGET TOTALS BY MOF	49.50 0.00 8.00	3,993,057 3,405,749 1,587,764 192,520 1,846,262	B N T U	49.50 0.00 8.00	4,085,987 3,405,749 1,787,764 230,167 1,846,262	B N T U	
	49.50 0.00 8.00 0.00	3,993,057 3,405,749 1,587,764 192,520 1,846,262	B N T U	49.50 0.00 8.00 0.00	4,085,987 3,405,749 1,787,764 230,167	B N T U	BUDGET TOTALS BY MOF	49.50 0.00 8.00 0.00	3,993,057 3,405,749 1,587,764 192,520	B N T U	49.50 0.00 8.00 0.00	4,085,987 3,405,749 1,787,764 230,167	B N T U	

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Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

			SENAT	E						Н	OUSE				
EQ#	EXPLANATI	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
		18.00	2,213,161	A	18.00	2,213,161	A		18.00	2,213,161	A	18.00	2,213,161	A	
	_	5.00	866,878	В	5.00	866,878	В	_	5.00	866,878	В	5.00	866,878	В	
	_	23.00	3,080,039		23.00	3,080,039		_	23.00	3,080,039		23.00	3,080,039		
- 1	1														-
		******	******	*****	******	*******	*****	*********	*****	*******	*****	*****	*******	*****	
	AGREE	TO DROTE	CT, CONSERVI	ZANIT		THE WATED		OBJECTIVE: TO) DDATECT	r CONSEDVE	ANDE		JE WATED		
			ATE THROUG					RESOURCES OF	F THE STA						
	MANAGEMEN	NT.						MANAGEMEN	Γ.						
4-001	I		110,103	A		135,528	A			110,103	A		135,528	A	4-00
			15,389	В		25,431	В			15,389	В		25,431	В	
	EXECUTIVE I		REP: LECTIVE BARG	GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS F			AININ(G COSTS.			
	(/110,103A; /13 (/15,389B; /25,4	431B)						(/110,103A; /135 (/15,389B; /25,43	31B)						
	AGREE	**********	*******	*****	******	************	*****	***********	******	********	******	******	********	*****	•
	SENATE CON	CURS.						HOUSE CONCU	JRS						
6-001	[6-00
			(4,000)	В		(4,000)	В			(4,000)) B		(4,000)	В	
		NDS FOR N	REP: NON-RECURRI	NG C	OSTS (LNR40	04/GC).		EXECUTIVE BU REDUCE FUN	DS FOR NO		G COS	STS (LNR404/	/GC).		
	(/-4,000B; /-4,0	/	******	*****	******	******	*****	(/-4,000B; /-4,00	,	******	*****	*****	******	*****	,
	AGREE														
	SENATE CON	CURS.						HOUSE CONCU	JRS						

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Program ID LNR404

WATER RESOURCES

Structure #: 040204000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	EXECUTIVE REQUES ADD FUNDS FOR FF (/34,948B; /34,948B) AGREE SENATE CONCURS.	RINGE BENEFIT RATE INC	***************************************	(/34,948B; /34,948B) HOUSE CONCURS FROM WATER RESO DETAIL OF GOVER	RINGE BENEFIT RATE INC	**************	100-00
210-00	·	65,360 B	65,360 B	FRINGE BENEFITS (65,360 B	210-0
	GOVERNOR'S MESSA ADD FUNDS FOR FU (LNR404/GC).	AGE (2/10/15): ULL YEAR'S SALARIES FOI	,	GOVERNOR'S MESS. ADD FUNDS FOR F (LNR404/GC).	,	,	***
	SENATE CONCURS. FROM WATER RESO DETAIL OF GOVERN PERSONAL SERVICE	ES FOR PLANNER IV SR22 (ES FOR ENGINEERING TEC	24,000)	DETAIL OF GOVER PERSONAL SERVICE	ES FOR PLANNER IV SR22 ES FOR ENGINEERING TEC	(#91505C; 24,000)	

9:32:54 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LNR404

NR404 WATER RESOURCES

Structure #: 040204000000

			SENAT	Е					HOUSE								
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#		
			110,103	A		135.528	A	TOTAL CHANGES BY MOF		110.103	A		135,528	A			
			111,697			121,739	В			111,697	В		121,739				
	-	0.00	221,800		0.00	257,267		TOTAL CHANGES	0.00	221,800		0.00	257,267				
	_	18.00	2,323,264	A	18.00	2,348,689	A	BUDGET TOTALS BY MOF	18.00	2,323,264	A	18.00	2,348,689	A			
		5.00	978,575	В	5.00	988,617	В		5.00	978,575	В	5.00	988,617	В			
		23.00	3,301,839		23.00	3,337,306		TOTAL BUDGET	23.00	3,301,839		23.00	3,337,306				

Program ID LNR405

.NR405 CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

		SENATI	E						но	USE				
EQ# E	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Z 2017		SEQ#
	109.25	8,310,431	A	109.25	8,310,431	A	'	109.25	8,310,431	A	109.25	8,310,431	A	
	18.00	2,176,083	В	18.00	2,176,083	В		18.00	2,176,083	В	18.00	2,176,083	В	
	2.75	972,781	N	2.75	972,781	N		2.75	972,781	N	2.75	972,781	N	
	0.00	32,333	W	0.00	32,333	W		0.00	32,333	W	0.00	32,333	W	
	0.00	930,000	P	0.00	930,000	P	_	0.00	930,000	P	0.00	930,000	P	
	130.00	12,421,628		130.00	12,421,628		_	130.00	12,421,628		130.00	12,421,628		
- 1														- 1
TO LI PU V SA TI	DBJECTIVE: (1) TO EFF TO PROTECT, CONSER JUBLIC TRUST FOR CU SITORS AND THE PE AFE AND RESPONSIB STABLISHMENT OF N	VE AND MANA ULTURAL AND JRRENT AND F OPLE OF HAW LE USE OF HAV UCATION, COM	GE H HIST UTUF AII NI WAII'S	AWAII'S UN ORIC RESOU RE GENERAT EI. (2) TO PRO S NATURAL IITY OUTREA	IQUE AND URCES HELD I FIONS OF OMOTE THE RESOURCES		PROTECT, CO NATURAL, CU TRUST FOR C THE PEOPLE O RESPONSIBLE PUBLIC EDUC	NSERVE AN JLTURAL A URRENT AN OF HAWAII E USE OF HA CATION, CO	VELY UPHOLD ND MANAGE H .ND HISTORIC ND FUTURE GE NEI; TO PROM AWAII'S NATUI MMUNITY OU	AWAI RESO ENERA OTE T RAL R TREA	II'S UNIQUE URCES HELI ATIONS OF V THE SAFE AN RESOURCES CH AND THE	AND LIMITED O IN PUBLIC VISITORS AND ND THROUGH		
	STABLISHMENT OF IN				290 (04	Δ.	ESTABLISHM	ENT OF ME	ANINGFUL PA		KSIIII S.	290.604		4 001
4-001	STABLISHMENT OF N	370,486	A		389,604 77,587		ESTABLISHM	ENT OF ME	370,486	A	KSIIII S.	389,604 77,587		4-001
	STADLISHWENT OF N		A B		389,604 77,587 9,865	В	ESTABLISHM	ENT OF ME		A B	KSIII S.	389,604 77,587 9,865	В	4-001
4-001 E. (/: (/'	EXECUTIVE BUDGET I ADD FUNDS FOR COL (370,486A; /389,604A) (77,587B; /77,587B) (7,9865N)	370,486 77,587 7,923 PREP: LLECTIVE BARC	A B N		77,587 9,865	B N	EXECUTIVE E ADD FUNDS (/370,486A; /38 (/77,587B; /77,; (/7,923N; /9,865	BUDGET PR FOR COLLI 19,604A) 587B) 5N)	370,486 77,587 7,923	A B N	G COSTS.	77,587 9,865	B N	4-001

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Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	01	(803,019) A	(803,019) A		(803,019) A	(803,019) A	6-001
	(/-803,019A; /-803,019A	R NON-RECURRING COST A)	S (LNR405/HA).	(/-803,019A; /-803,019	OR NON-RECURRING COSTS A)	S (LNR405/HA).	**
	SENATE CONCURS.			HOUSE CONCURS			
100-00)1						100-001
		248,447 B	248,447 B		248,447 B	248,447 B	
		2,007 N	2,007 N		2,007 N	2,007 N	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/248,447B; /248,447B) (/2,007N; /2,007N)	T: LINGE BENEFIT RATE INCI	REASE (LNR405/HA).	EXECUTIVE REQUE ADD FUNDS FOR F (/248,447B; /248,447B (/2,007N; /2,007N)	RINGE BENEFIT RATE INC	REASE (LNR405/HA).	**
	SENATE CONCURS. 248,447 FROM CONSE SPECIAL FUND.	ERVATION AND RESOURC	ES ENFORCEMENT	HOUSE CONCURS FROM CONSERVATI FUND.	ON AND RESOURCES ENFO	DRCEMENT SPECIAL	
	DETAIL OF GOVERN FRINGE BENEFITS (2	-		DETAIL OF GOVER FRINGE BENEFITS (2			

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Program ID LNR405

CONSERVATION AND RESOURCES ENFORCEMENT

Structure #: 040205000000

Subject Committee: WTL

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	J	FY 2016		F	Y 2017		SEQ#
		(432,533)	A		(413,415)	A	TOTAL CHANGES BY MOF		(432,533)	A		(413,415)	A	
		326,034	В		326,034	В			326,034	В		326,034	В	
		9,930	N		11,872	N			9,930	N		11,872	N	
	0.00	(96,569)		0.00	(75,509)		TOTAL CHANGES	0.00	(96,569)		0.00	(75,509)		
	109.25	7,877,898	A	109.25	7,897,016	A	BUDGET TOTALS BY MOF	109.25	7,877,898	A	109.25	7,897,016	A	
	18.00	2,502,117	В	18.00	2,502,117	В		18.00	2,502,117	В	18.00	2,502,117	В	
	2.75	982,711	N	2.75	984,653	N		2.75	982,711	N	2.75	984,653	N	
	0.00	32,333	W	0.00	32,333	W		0.00	32,333	W	0.00	32,333	W	
	0.00	930,000	P	0.00	930,000	P		0.00	930,000	P	0.00	930,000	P	
	130.00	12,325,059		130.00	12,346,119		TOTAL BUDGET	130.00	12,325,059		130.00	12,346,119		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATION	1	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	1	18.00	822,575	A	18.00	822,575	A		18.00	822,575	A	18.00	822,575	A	
	1	10.50	12,344,125	В	10.50	12,344,125	В		10.50	12,344,125	В	10.50	12,344,125	В	
		0.50	1,225,000	P	0.50	1,225,000	P		0.50	1,225,000	P	0.50	1,225,000	P	
	2	29.00	14,391,700		29.00	14,391,700		_	29.00	14,391,700		29.00	14,391,700		
-	1														- 1
	**************************************	******	********	*****	*******	*******	*****	*********	*******	********	******	*******	********	*****	
	OBJECTIVE: TO DESCRIPTION OF THE PROPERTY OF T	ERSHE E PLAN EATURI ERSHEI	DS, NATIVE E Γ AND ANIMA ES FOR THEIR DS, TO SCIENC	COSY L SPI INHI CE, EI	YSTEMS, NAT ECIES, CULT ERENT VALU DUCATION, A	TURAL AREAS URAL AND E, THEIR AND THE	,	OBJECTIVE: TO FORESTED WA UNIQUE NATIV GEOLOGICAL I VALUE AS WA' ECONOMY; AN GENERATIONS	TERSHED /E PLANT FEATURES TERSHED ID FOR TH	OS, NATIVE ECO AND ANIMAL S FOR THEIR IN S TO SCIENCE	OSYST SPECI NHERI , EDUC	TEMS, NATU IES, CULTUR ENT VALUE; CATION, AN	RAL AREAS, RAL AND THEIR D THE		
4-00)1		92,442	A		121,145	A			92,442	A		121,145	A	4-001
			146,943	В		195,796	В			146,943	В		195,796	В	
	EXECUTIVE BUI ADD FUNDS FO			GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS F			AININ(G COSTS.			
	(/92,442A; /121,14 (/146,943B; /195,7	796B)						(/92,442A; /121,1 (/146,943B; /195	,796B)						
	AGREE	******	*******	*****	******	******	*****	***********	******	******	******	*******	********	*****	•
	SENATE CONCU	RS.						HOUSE CONCU	JRS .						

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Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
6-00)1	(100,000) A	(100,000) A		(100,000) A	(100,000) A	6-00
		(4,900,000) B	(4,900,000) B		(4,900,000) B	(4,900,000) B	
	EXECUTIVE BUDGET REDUCE FUNDS FO	Г PREP: R NON-RECURRING COSTS	(LNR407/NA).	EXECUTIVE BUDGE REDUCE FUNDS FO	T PREP: DR NON-RECURRING COSTS	(LNR407/NA).	
	(/-100,000A; /-100,000A; (/-4,900,000B; /-4,900,000B; /-4,900,000A; /-4,	000B)		(/-100,000A; /-100,000 (/-4,900,000B; /-4,900,	000B)		
	AGREE	************	***********	**************	************	*************	**
	SENATE CONCURS.			HOUSE CONCURS			
20-00	01						20-00
		(46,106) B	(46,106) B		(46,106) B	(46,106) B	
	NATURAL AREA RES	TEMPORARY POSITIONS A SERVES AND WATERSHED FURAL PHYSICAL ENVIROR	PROGRAM	NATURAL AREA RE) TEMPORARY POSITIONS A SERVES AND WATERSHED I TURAL PHYSICAL ENVIRON	PROGRAM	
	(/-46,106B; /-46,106B)			(/-46,106B; /-46,106B)			
	AGREE	***********	**********	*************	************	***********	**
	SENATE CONCURS.	EA RESERVE AND WATER:	SHED FLIND	HOUSE CONCURS			
	TROWTWITTERNET THE	ENTRESERVE TIND WITTER	TILD TOND.	FROM NATURAL AR	REA RESERVE AND WATERS	HED FUND.	
	DETAIL OF GOVERN	-	OVER 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DD# 1 7 0 7 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	(2) TEMPORARY FOR #91524C; -16,230 EAC	RESTRY AND WILDLIFE TE	CHNICIAN IV (#91523C,	DETAIL OF GOVER	INOR'S REQUEST: RESTRY AND WILDLIFE TEC	CHNICIAN IV (#91523C	
	FRINGE BENEFITS (-			#91524C; -16,230 EAC FRINGE BENEFITS (-	CH)	, in 1023C,	
	SEE LNR906 SEQ. NO	0. 20-001.		SEE LNR906 SEQ. NO	, ,		

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Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

Subject Committee: WTL

		SENAT	E				HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016	FY 2017		SEQ#
100.00						I				100 001
100-00	01	389,140	R	389.140	R		389.140 B	389.140	R	100-001
		4,911		4,911			4,911 P	4,911		
	EXECUTIVE REQUES ADD FUNDS FOR FR (/389,140B; /389,140B) (/4,911P; /4,911P) AGREE SENATE CONCURS. 389,140 FROM NATUR DETAIL OF GOVERN FRINGE BENEFITS (38	INGE BENEFIT R	*******	*******************	*****	(/389,140B; /389,140B (/4,911P; /4,911P) ***********************************	RINGE BENEFIT RATE IN) ***********************************	***********	*****	
101-00)1									101-001
		325,000	P	625,000	P		325,000 P	625,000	P	
	EXECUTIVE REQUES ADD FUNDS FOR AN (/325,000P; /625,000P)	NTICIPATED FED				(/325,000P; /625,000P)	NTICIPATED FEDERAL A	WARDS (LNR407/NA).		
	AGREE			· ^ ^ ^ ^ ^ * * * * * * * * * * * * * *		******************	^^^^^	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:				HOUSE CONCURS				
	FEDERAL FUND CEIL		NT (FY16: 32	25,000; FY17: 625,000))	DETAIL OF GOVER FEDERAL FUND CEI	NOR'S REQUEST: LING ADJUSTMENT (FY1	6: 325,000; FY17: 625,000)		

Program ID LNR407

NATURAL AREA RESERVES AND WATERSHED MANAGEMENT

Structure #: 040206000000

		SENAT	E						HOUSE			
EQ#	EXPLANATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
210-00)1		_									210-0
		216,472	В		216,472	В			216,472 B		216,472 I	3
	GOVERNOR'S MESS ADD FUNDS FOR S (LNR407/NA).	FULL YEAR'S SAL				****	(LNR407/NA).	OR FULL Y	2/10/15): 'EAR'S SALARIES FO			***
	SENATE CONCURS						HOUSE CONCU	RS				
	FROM NATURAL A		ECIAL	FUND.			HOUSE CONCO.	RO				
	DETAIL OF GOVE	DNODIG DEOLIEGE					FROM NATURA	L AREA R	ESERVES FUND.			
	PERSONAL SERVIC 25,656) PERSONAL SERVIC IV (#91519C, #91520) PERSONAL SERVIC (#91521C, #91522C; PERSONAL SERVIC PERSONAL SERVIC FRINGE BENEFITS	CES FOR (2) NATUR C; 22,788 EACH) CES FOR (2) FORES' 18,480 EACH) CES FOR ACCOUNT CES FOR ASSISTAN	AL ARI ΓRY AN	EA RESERV D WILDLIF K III (#915256	ES SPECIALIS E WORKER II C; 14,994)		25,656) PERSONAL SER IV (#91519C, #91 PERSONAL SER (#91521C, #9152) PERSONAL SER	VICES FOI VICES FOI 520C; 22,73 VICES FOI 2C; 18,480 I VICES FOI VICES FOI	R GENERAL PROFES R (2) NATURAL ARE 88 EACH) R (2) FORESTRY AN EACH) R ACCOUNT CLERK R ASSISTANT MECH	A RESERVE D WILDLIFE III (#915250	ES SPECIALIST E WORKER II C; 14,994)	
		(7,558)	Α		21.145	Α	TOTAL CHANGES BY MOF		(7,558) A		21,145	4
					,						*	-
		(4,193,551)			(4,144,698)	В			(4,193,551) B		(4,144,698) I	3
			В		(4,144,698) 629,911				(4,193,551) B 329,911 P		(4,144,698) I 629,911 I	
	0.0	(4,193,551) 329,911	В	0.00			TOTAL CHANGES	0.00		0.00		
	0.0	(4,193,551) 329,911 00 (3,871,198)	В Р	0.00	629,911 (3,493,642)	P	TOTAL CHANGES BUDGET TOTALS BY MOF	0.00	329,911 P	0.00	629,911 I	<u>-</u>
		(4,193,551) 329,911 00 (3,871,198) 00 815,017	В Р — — —		629,911 (3,493,642)	P A			329,911 P (3,871,198)		629,911 I	A
	18.0	(4,193,551) 329,911 00 (3,871,198) 00 815,017 50 8,150,574	B P A B	18.00	629,911 (3,493,642) 843,720	P A B		18.00	329,911 P (3,871,198) 815,017 A	18.00	629,911 I (3,493,642) 843,720 A	A 3

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Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: WTL

WATER AND LAND

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

		SENATI	E						ног	USE				
Q# EXPLAN	NATION	FY 2016			FY 2017		EXPLANATION	1	FY 2016		F	Y 2017		SEQ#
	0.00	450,000	A	0.00	450,000	A		0.00	450,000	A	0.00	450,000	A	
	117.00	17,152,948	В	117.00	17,152,948	В		117.00	17,152,948	В	117.00	17,152,948	В	
	0.00	800,000	N	0.00	800,000	N	_	0.00	800,000	N	0.00	800,000	N	
	117.00	18,402,948		117.00	18,402,948			117.00	18,402,948		117.00	18,402,948		
- 1														-
**************************************	*******	******	*****	*******	******	*****	*********	*******	*******	******	*******	********	*****	*
RESIDEN AND FAC BOTH OF ACTIVIT FISHING	ITS AND VISIT CILITIES FOR I RGANIZED AN IES SUCH AS E , SURFING, SAI	H THE LIVES OF CORS ALIKE, BY DEVELOPING SEND NON-ORGAN BOATING OF AUTOMOTES OF ACTIVITIES OF ACTIVI	Y PRO KILLS IIZED LL TY AND D	VIDING OPF S AND PART OCEAN-BA PES, SALT V DIVING, OCE	PORTUNITIES ICIPATING IN SED OUTDOO! WATER	R	RESIDENTS A AND FACILITI BOTH ORGAN ACTIVITIES S' FISHING, SUR	ND VISITO IES FOR DI IZED AND UCH AS BO FING, SAII	THE LIVES OF FORS ALIKE, BY POSE SELECTION OF SKID OF ALL DATING OF ALL DATIVITIES OF A	ROVID LLS AN ED OCI TYPES D DIVI	ING OPPO ID PARTIC EAN-BASE , SALT WA NG, OCEA	RTUNITIES CIPATING IN ED OUTDOOR ATER		
4-001		447.092	R		563.374	R			447.092	R		563.374	R	4-00
ADD FU (/447,092)	B; /563,374B)	PREP: LECTIVE BARO	GAINI				(/447,092B; /56	FOR COLL 3,374B)	REP: .ECTIVE BARGA	INING (
AGREE	********	*******	*****	******	*******	*****	***********	******	********	******	******	*********	*****	•
SENATE	CONCURS.						HOUSE CONC	URS						
6-001		(450,000)	A		(450,000)	A			(450,000)	A		(450,000)	A	6-00
REDUC! (/-450,000	OA; /-450,000A)	PREP: NON-RECURRI		`	,	*****	(/-450,000A; /-4	NDS FOR N 50,000A)	REP: ON-RECURRING		`	,	*****	.
AGREE	CONCLING						HOUSE CONC	LIDG						
SENATE	CONCURS.						HOUSE CONC	UKS						

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Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: WTL

WATER AND LAND

Tiebreaker: EDT ECONOMIC DEVELOPMENT & TAXATION

SENATE			HOUSE	E	
EQ# EXPLANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-001					20-00
(1.00) (19,707)	B (1.00) (19,707) B	(1.00) (19,707) B	(1.00) (19,707) B	;
EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FO OCEAN RECREATION (LNR801/CH) TO ENVIRONMENT (LNR906/AA).) POSITION AND FUNDS ON (LNR801/CH) TO NAT		
(-1.00/-19,707B; -1.00/-19,707B) ************************************	*************************	(-1.00/-19,707B; -1.00)/-19,707B) ************************************	***************************	***
SENATE CONCURS. FROM OCEAN-BASED RECREATION/B	OATING SPECIAL FUND.	HOUSE CONCURS	ED RECREATION/BOATI	NC CDECIAL ELIND	
DETAIL OF GOVERNOR'S REQUEST: (1) PERSONNEL MANAGEMENT SPECI FRINGE BENEFITS (-5,829)	ALIST III SR08 (#91536C; -13,878)	DETAIL OF GOVE	RNOR'S REQUEST: NAGEMENT SPECIALIST	Γ III SR08 (#91536C; -13,878)	
SEE LNR906 SEQ. NO. 21-001.		SEE LNR906 SEQ. N	O. 21-001.		
1,172,546	B 1,172,546 B		1,172,546 B	1,172,546 B	100-00
EXECUTIVE REQUEST: ADD FUNDS FOR FRINGE BENEFIT R. (/1,172,546B; /1,172,546B)		EXECUTIVE REQUE ADD FUNDS FOR I (/1,172,546B; /1,172,5	FRINGE BENEFIT RATE I	NCREASE (LNR801/CH).	***
AGREE SENATE CONCURS.		HOUSE CONCURS			
FROM OCEAN-BASED RECREATION/B DETAIL OF GOVERNOR'S REQUEST:	OATING SPECIAL FUND.		ED RECREATION/BOATI	NG SPECIAL FUND.	
FRINGE BENEFITS (1,172,546)		DETAIL OF GOVE FRINGE BENEFITS	~		

116.00

116.00

0.00

19,034,848 B

19,834,848

800,000 N

116.00

116.00

0.00

19,151,130 B

19,951,130

800,000 N

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID LNR801

OCEAN-BASED RECREATION

Structure #: 080204000000

Subject Committee: WTL WATER AND LAND

		SE	NATE							НО	USE				
SEQ#	EXPLANATION	FY 2016	5		FY	2017		EXPLANATION]	FY 2016		FY	2017		SEQ#
210-00)2														210-0
		281	,969 1	В		281,969	В			281,969	В		281,969	В	
	GOVERNOR'S ME ADD FUNDS FOR AGREE	FULL YEAR'S	SALAR			,		GOVERNOR'S N ADD FUNDS F	OR FULL Y	EAR'S SALAR			` ,	*****	
	SENATE CONCUR FROM OCEAN-BA		ION/BC	DATING SP	ECIAL F	UND.		HOUSE CONCU							
	DETAIL OF GOV	EDNOD'S DEOL	ECT.					FROM OCEAN-	BASED REC	REATION/BC	ATING S	SPECIAL FU	JND.		
	PERSONAL SERVI			AND DEVE	ELOPMEN	NT		DETAIL OF GO	OVERNOR'S	REQUEST:					
	MANAGER (27,750))						PERSONAL SER	RVICES FOR	PLANNING A	AND DE	VELOPMEN	T		
	PERSONAL SERVI							MANAGER (#91	, ,	,					
	PERSONAL SERVI	CES FOR BUIL	DING M	MAINTENA	NCE WO	ORKER I		PERSONAL SER				,			
	(22,272) PERSONAL SERVI	CES FOR (6) GE	NERAI	I I ARORE	'R II (163	886 FACH)		PERSONAL SER (#91529C; 22,272		BUILDING N	IAINTE	NANCE WO	KKEK I		
	PERSONAL SERVI	` '			, ,	oo Ericii)		PERSONAL SER	,	(6) GENERA	LABOI	RER II (#915	30C.		
	PERSONAL SERVI				, ,			#91531C, #91532		` '		`	*		
	FRINGE BENEFITS	S (83,399)						PERSONAL SER				,	, , ,		
								PERSONAL SER			ISTANT	IV (#915380	C; 14,442)		
								FRINGE BENEF	TTS (83,399)						
		(450	0,000)	A		(450,000)	A	TOTAL CHANGES BY MOF		(450,000)	A		(450,000)	A	
	(1	.00) 1,881	,900 1	B (1.	.00)	1,998,182		_	(1.00)	1,881,900		(1.00)	1,998,182		
	(1	.00) 1,431	,900	(1.	.00)	1,548,182		TOTAL CHANGES	(1.00)	1,431,900		(1.00)	1,548,182	_	
	C	0.00	1	A 0.	.00		A	BUDGET TOTALS BY MOF	0.00		A	0.00		A	

TOTAL BUDGET

116.00

116.00

0.00

19,034,848 B

19,834,848

800,000 N

116.00

116.00

0.00

19,151,130 B

19,951,130

800,000 N

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Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

		SENATE	E						HOUS	E			
Q# EXPLA	NATION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	22.00	1,508,044	A 2	22.00	1,508,044	A		22.00	1,508,044 A	22.00	1,508,044	A	
	0.00	59,783	В	0.00	59,783	В		0.00	59,783 B	0.00	59,783	В	
	8.00	575,000	N	8.00	575,000	N		8.00	575,000 N	8.00	575,000	N	
	30.00	2,142,827	3	80.00	2,142,827		_	30.00	2,142,827	30.00	2,142,827		
- 1													-
AGREE						*****			······································			*****	:
CONSER	AM OF HISTORI RVATION OF HIS TION, PLEASUI	STORIC PROPE	RTIES FOR	R THE EI	DUCATION,	D	CONSERVATION	ON OF HIST	PRESERVATION 1 ORIC PROPERTIE AND ENRICHME	S FOR THE ED	UCATION,		
4-001		63,094	A		82,942	A			63,094 A		82,942	A	4-0
		24,438	N		37,514	N			24,438 N		37,514	N	
	TIVE BUDGET P UNDS FOR COL		SAINING C	COSTS.			EXECUTIVE BY		EP: ECTIVE BARGAIN	ING COSTS.			
(/24,4381	A; /82,942A) N; /37,514N)						(/63,094A; /82,9 (/24,438N; /37,5	14N)					
*********** AGREE	*************	*******	********	******	*******	******	******	******	*********	******	*******	*****	·
SENATE	CONCURS.						HOUSE CONCU	JRS					
6-001		(100,000)	A		(100,000)	A			(100,000) A		(100,000)	A	6-00
		(12,500)	В		(12,500)	В			(12,500) B		(12,500)	В	
	TIVE BUDGET P CE FUNDS FOR M		NG COSTS	(LNR80)	2/HP).		EXECUTIVE BY REDUCE FUN		EP: ON-RECURRING C	OSTS (LNR802)	/HP).		
(/-12,500	0A; /-100,000A) B; /-12,500B)						(/-100,000A; /-10 (/-12,500B; /-12,	,500B)					
AGREE	********	*******	******	******	***********	*****	*********	******	*********	******	********	*****	•
	CONCURS.						HOUSE CONCU						

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Program ID LNR802

HISTORIC PRESERVATION

Structure #: 080105000000

		SENATE					но	USE				
SEQ#	EXPLANATION	FY 2016	FY	Y 2017		EXPLANATION	FY 2016		FY 2017			SEQ#
100-00	1											100-001
		49,627 N	N	49,627	N		49,627	N		49,627	N	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/49,627N; /49,627N) ************************************	INGE BENEFIT RA			*****	ADD FUNDS FOR FI	RINGE BENEFIT RA				*****	
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (49)	-				HOUSE CONCURS DETAIL OF GOVERS FRINGE BENEFITS (4						
210-00	1.00	A	A 1.00		A	1.	00	A	1.00		A	210-001
	(1.00)	1	N = (1.00)		N	(1.	00)	N	(1.00)		N	
	GOVERNOR'S MESSA CHANGE MEANS OF GENERAL FUNDS FO	F FINANCING FROM R A LIBRARIAN PO	OSITION (LNR802/	HP).	*****	GOVERNOR'S MESSA CHANGE MEANS O GENERAL FUNDS FO	F FINANCING FROM OR A LIBRARIAN PO	OSITION	N (LNR802/HP).	******	*****	
	SENATE CONCURS. DETAIL OF GOVERN	IOR'S REOUEST:				HOUSE CONCURS						
	LIBRARIAN (#91217C					DETAIL OF GOVER LIBRARIAN (#912170						
	SEE LNR802 SEQ. NO.	210-002.				SEE LNR802 SEQ. NC	. 210-002.					_

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Program ID LNR802

HISTORIC PRESERVATION

2,227,486

30.00

30.00

2,260,410

Structure #: 080105000000

Subject Committee: WTL WATER AND LAND

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016		F	Y 2017		EXPLANATION	I	FY 2016		FY	2017		SEQ#
							ı							
210-00)2	60,000	A		60,000	A			60,000	A		60,000	A	210-00
	GOVERNOR'S MES ADD FUNDS FOR	A LIBRARIAN POS		` /		****	GOVERNOR'S M ADD FUNDS FO	OR A LIBRA	ARIAN POSITI	,		****	*****	
	AGREE													
	SENATE CONCURS	s. RNOR'S REQUEST	:				HOUSE CONCU	RS						
	PERSONAL SERVIO SEE LNR802 SEQ. N	CES FOR LIBRARIA		1217C; 60,000)			DETAIL OF GO PERSONAL SER		•	(#9121	7C; 60,000)			
	522 21 (1100 2 52 Q) 1	.0.210 0011					SEE LNR802 SE	Q. NO. 210-0	001.					
	1.	00 23,094	A	1.00	42,942	A	TOTAL CHANGES BY MOF	1.00	23,094	A	1.00	42,942	A	
		(12,500) B		(12,500)	В			(12,500)	В		(12,500)	В	
	(1.	00) 74,065	N	(1.00)	87,141	N		(1.00)	74,065	N	(1.00)	87,141	N	
	0.	00 84,659		0.00	117,583		TOTAL CHANGES	0.00	84,659		0.00	117,583		
	23.	00 1,531,138	A	23.00	1,550,986	Α	BUDGET TOTALS BY MOF	23.00	1,531,138	A	23.00	1,550,986	A	
	0.			0.00	47,283	В		0.00	47,283		0.00	47,283	В	
	7.	00 649,065	N	7.00	662,141	N		7.00	649,065	N	7.00	662,141	N	

TOTAL BUDGET

2,227,486

30.00

30.00

2,260,410

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Program ID LNR804

NR804 FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	29.50	1,251,336	A	29.50	1,251,336	A	,	29.50	1,251,336	A	29.50	1,251,336	A	
	6.50	1,207,912	В	6.50	1,207,912	В		6.50	1,207,912	В	6.50	1,207,912	В	
	5.00	3,175,426	N	5.00	3,175,426	N		5.00	3,175,426	N	5.00	3,175,426	N	
	0.00	572,088	W	0.00	572,088	W	_	0.00	572,088	W	0.00	572,088	W	
	41.00	6,206,762		41.00	6,206,762			41.00	6,206,762		41.00	6,206,762		
-	1													-
	**************************************	*******	*****	*******	*******	******	**********	*******	*******	******	*******	*******	*****	•
	RIDING, OFF-ROAD VI RESIDENTS AND VISI OUTDOOR RECREATION INVENTORY, DOCUME TRAILS AND OLD GOV FEASIBLE AND CULTU	TORS. (2) TO MA ON, AND CONT ENT OWNERSH VERNMENT RO	AINTA ROL (IP AN ADS I	AIN PUBLIC I GAME ANIMA ID RESTORE FOR PUBLIC	HUNTING, ALS. (3) TO HISTORIC		USE, HUNTING MAINTAIN PUI CONTROL GAN OWNERSHIP A GOVERNMENT CULTURALLY	BLIC HUN' ME ANIMA ND RESTO ROADS F	TING, OUTDOO LS; TO INVENT ORE HISTORIC T OR PUBLIC US	R REC ΓORY, ΓRAIL	CREATION, A DOCUMENT S AND OLD	AND Γ		
4-00	1	156,390	A		209,819	A			156,390	A		209,819	A	4-00
		44,559	В		60,502	В	i i		44,559	В		60,502		
		29,624	N		34,218	N			29,624			34,218		
		16,732	W		21,359	W			16,732	W		21,359	W	
	EXECUTIVE BUDGET ADD FUNDS FOR CO		GAIN	ING COSTS.			EXECUTIVE BU ADD FUNDS I		EP: ECTIVE BARGA	AINING	G COSTS.			
	(/156,390A; /209,819A) (/44,559B; /60,502B) (/29,624N; /34,218N) (/16,732W; /21,359W)						(/156,390A; /209 (/44,559B; /60,50 (/29,624N; /34,2 (/16,732W; /21,3	02B) 18N)						
	AGREE	*******	******	********	*******	******	***********	******	*******	******	*******	******	*****	•
	SENATE CONCURS.						HOUSE CONCU	IDC						

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Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00)1	(170,000) B	(170,000) B		(170,000) B	(170,000) B	6-001
	(/-170,000B; /-170,000E	PREP: R NON-RECURRING COS	、	(/-170,000B; /-170,000	ET PREP: OR NON-RECURRING COST	S (LNR804/DA).	**
	SENATE CONCURS.			HOUSE CONCURS			
20-00	1	(62,213) N	(62,213) N		(62,213) N	(62,213) N	20-001
	FOREST AND OUTDO	TEMPORARY POSITION OOR RECREATION (LNR8 RE PROTECTION (LNR402	04/DA) TO NATIVE	FOREST AND OUTD RESOURCES AND F PRIMARY DUTIES C (/-62,213N; /-62,213N) TEMPORARY POSITION A POOR RECREATION (LNR804 IRE PROTECTION (LNR402/1 OF THE POSITION.	4/DA) TO NATIVE DA) TO REFLECT	**
	SENATE CONCURS. DETAIL OF GOVERN (1) TEMPORARY WIL FRINGE BENEFITS (-1) SEE LNR402 SEQ. NO	DLIFE BIOLOGIST III SR 18,401)	20 (#120765; -43,812)	HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY WI FRINGE BENEFITS (SEE LNR402 SEQ. No	ILDLIFE BIOLOGIST III SR20 (-18,401)) (#120765; -43,812)	

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Program ID LNR804

NR804 FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	01						21-00
		67,308 P	67,308 P		67,308 P	67,308 P	
	RESOURCES AND FII OUTDOOR RECREAT DUTIES OF THE POSI (/67,308P; /67,308P)	EMPORARY POSITION ANI RE PROTECTION (LNR402/I TION (LNR804/DA) TO REFL	DA) TO FOREST AND ECT THE PRIMARY	RESOURCES AND FI OUTDOOR RECREA DUTIES OF THE POS (/67,308P; /67,308P)	TEMPORARY POSITION ANI IRE PROTECTION (LNR402/I TION (LNR804/DA) TO REFI	DA) TO FOREST AND LECT THE PRIMARY	*
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		LDLIFE BIOLOGIST IV SR22	(#120948; 47,400)	DETAIL OF GOVER (1) TEMPORARY WI FRINGE BENEFITS (LDLIFE BIOLOGIST IV SR22	2 (#120948; 47,400)	
	SEE LNR402 SEQ. NO	0. 21-001, LNR804 SEQ. NO. 7	70-001.	SEE LNR402 SEQ. NO	O. 21-001, LNR804 SEQ. NO.	70-001.	

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Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
70-00	1			<u>'</u>			70-0
		67,308 N	67,308 N		67,308 N	67,308	
		(67,308) P	(67,308) P		(67,308) P	(67,308) I)
	AND FUNDS FOR FOR	ST: 5 OF FINANCING FOR (1) TE REST AND OUTDOOR RECI 9 FEDERAL FUNDS (LNR804	REATION FROM OTHER	AND FUNDS FOR FO FEDERAL FUNDS TO (/67,308N; /67,308N) (/-67,308P; /-67,308P)	ST: S OF FINANCING FOR (1) TI DREST AND OUTDOOR REC D FEDERAL FUNDS (LNR804	REATION FROM OTHER 4/DA).	
	AGREE	**********	************	*************	*************	********	****
	SENATE CONCURS. DETAIL OF GOVERI (1) WILDLIFE BIOLOFRINGE BENEFITS (-	GIST IV SR 22 (#120948; -47,	.400P/47,400N)		OGIST IV SR 22 (#120948; -47	,400P/47,400N)	
	SEE LNR402 SEQ. NO	o. 21-001, LNR804 SEQ. NO. 2	21-001.	FRINGE BENEFITS (SEE LNR402 SEQ. NO	-19,908P/19,908N) D. 21-001, LNR804 SEQ. NO.	21-001.	
100-00	1						100-0
		68,027 N	68,027 N		68,027 N	68,027 I	٧
	(/68,027N; /68,027N)	RINGE BENEFIT RATE INCF	REASE (LNR804/DA).	(/68,027N; /68,027N)	ST: RINGE BENEFIT RATE INC	, , ,	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	FRINGE BENEFITS (6			DETAIL OF GOVER FRINGE BENEFITS (

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Program ID LNR804

FOREST AND OUTDOOR RECREATION

Structure #: 080201000000

Subject Committee: WTL W

			SENATE	E						НО	USE				
SEQ#	EXPLANATIO	ON	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
								<u> </u>							
101-00)1							[101-0
			594,950	N		790,356	N			594,950	N		790,356	N	
	EXECUTIVE R	_	CIPATED FEDI	ERAL	AWARDS (L	LNR804/DA).		EXECUTIVE RE ADD FUNDS F		PATED FEDER	AL A	WARDS (LN	R804/DA).		
	(/594,950N; /790	, ,						(/594,950N; /790,	,						
	AGREE	******	*******	*****	******	*********	****	*****	*******	*******	******	***********	*******	*****	
	SENATE CONC	CURS.						HOUSE CONCU	RS						
	DETAIL OF G	OVERNOR	S'S REQUEST:												
			•	TT (DX	716 504 050	EX/17 700 256	`	DETAIL OF CO	VEDNODIC	DEOLIEGE					
	FEDERAL FUN		•	NT (FY	716: 594,950;	FY17: 790,356	<u>(</u>)	DETAIL OF GO FEDERAL FUNI		-	(FY1	6: 594,950; FY	Y17: 790,356)		
			•	NT (FY	716: 594,950;	FY17: 790,356)	DETAIL OF GO FEDERAL FUNI		-	(FY1	6: 594,950; FY	Y17: 790,356)		
			•		716: 594,950;					-		6: 594,950; FY	Y17: 790,356) 209,819	A	
			G ADJUSTMEN	A	716: 594,950;		A	FEDERAL FUNI		ADJUSTMENT	A	6: 594,950; FY			
			G ADJUSTMEN 156,390	A B	716: 594,950;	209,819	A B	FEDERAL FUNI		ADJUSTMENT 156,390	A B	6: 594,950; FY	209,819	В	
			156,390 (125,441) 697,696	A B N	716: 594,950;	209,819 (109,498)	A B N W	FEDERAL FUNI TOTAL CHANGES BY MOF		156,390 (125,441)	A B N	6: 594,950; FY	209,819 (109,498)	B N W	
			156,390 (125,441) 697,696	A B N	716: 594,950;	209,819 (109,498) 897,696	A B N	FEDERAL FUNI TOTAL CHANGES BY MOF		156,390 (125,441) 697,696	A B N	6: 594,950; FY	209,819 (109,498) 897,696	B N	
			156,390 (125,441) 697,696	A B N	0.00	209,819 (109,498) 897,696	A B N W	FEDERAL FUNI TOTAL CHANGES BY MOF		156,390 (125,441) 697,696	A B N	6: 594,950; FY	209,819 (109,498) 897,696	B N W	
		ND CEILING	156,390 (125,441) 697,696 16,732	A B N W		209,819 (109,498) 897,696 21,359	A B N W	FEDERAL FUNI TOTAL CHANGES BY MOF	O CEILING	156,390 (125,441) 697,696 16,732	A B N W		209,819 (109,498) 897,696 21,359 1,019,376	B N W P	
		0.00	156,390 (125,441) 697,696 16,732 745,377	A B N W	0.00	209,819 (109,498) 897,696 21,359 1,019,376	A B N W P	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00	156,390 (125,441) 697,696 16,732 745,377	A B N W	0.00	209,819 (109,498) 897,696 21,359 1,019,376	B N W P	
		0.00 29.50	156,390 (125,441) 697,696 16,732 745,377 1,407,726	A B N W	0.00	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155	A B N W P	TOTAL CHANGES BY MOF TOTAL CHANGES	0.00 29.50	156,390 (125,441) 697,696 16,732 745,377 1,407,726	A B N W	0.00	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155	B N W P	
		0.00 29.50 6.50	156,390 (125,441) 697,696 16,732 745,377 1,407,726 1,082,471	A B N W	0.00 29.50 6.50	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155 1,098,414	A B N W P A B N	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 29.50 6.50	156,390 (125,441) 697,696 16,732 745,377 1,407,726 1,082,471	A B N W	0.00 29.50 6.50	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155 1,098,414	B N W P	
		0.00 29.50 6.50 5.00	156,390 (125,441) 697,696 16,732 745,377 1,407,726 1,082,471 3,873,122	A B N W	0.00 29.50 6.50 5.00	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155 1,098,414 4,073,122	A B N W P A B N	TOTAL CHANGES BY MOF TOTAL CHANGES BUDGET TOTALS BY MOF	0.00 29.50 6.50 5.00	156,390 (125,441) 697,696 16,732 745,377 1,407,726 1,082,471 3,873,122	A B N W	0.00 29.50 6.50 5.00	209,819 (109,498) 897,696 21,359 1,019,376 1,461,155 1,098,414 4,073,122	B N W P A B	

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Program ID LNR805

05 DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

		SEN	AT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016				FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	7.	00 265,5	24	A	7.00	265,524	A		7.00	265,524	A	7.00	265,524	A	
	0.	00 76,1	31	В	0.00	76,131	В		0.00	76,131	В	0.00	76,131	В	
	0.	00 1,021,7	46	N	0.00	1,021,746	N		0.00	1,021,746	N	0.00	1,021,746	N	
	0.	00 733,2	54	P	0.00	733,254	P		0.00	733,254	P	0.00	733,254	P	
	7.	00 2,096,6	55		7.00	2,096,655		_	7.00	2,096,655		7.00	2,096,655		
-	1														- 1
	AGREE OBJECTIVE: TO EN RESPECTIVE COUNTY PROVIDING AQUA APPROPRIATE LEV BETWEEN EACH CO APPROPRIATE MO	RICH THE LIVE NTIES WITHIN T TIC RESOURCE VEL. TAKES INTO OUNTY IN HAW	S O HE MA O A	F PEO STAT NAGE CCOU	OPLE OF ALI E OF HAWA EMENT AT A JNT THE DII CONSULTS	L AGES OF TH AII BY AN FFERENCES		OBJECTIVE: TO RESPECTIVE CONTROL PROVIDING ACONTROL APPROPRIATE AMONG EACH APPROPRIATE	ENRICH OUNTIES OUATIC RI LEVEL, T. COUNTY	WITHIN THE ST ESOURCE MAN AKING INTO AC IN HAWAII ANI	PEOPI FATE AGEM CCOU D CON	LE OF ALL A OF HAWAII MENT AT AN NT THE DIFI NSULTING W	AGES OF THE BY FERENCES	****	
4-00)1	30,0	99	A		42,259	A			30,099	A		42,259	A	4-001
		8	50	В		850	В			850	В		850	В	
		2,5	48	N		2,548	N			2,548	N		2,548	N	
	EXECUTIVE BUDG ADD FUNDS FOR (/30,099A; /42,259A) (/850B; /850B) (/2,548N; /2,548N)	COLLECTIVE BA				*******	*****	(/30,099A; /42,25 (/850B; /850B) (/2,548N; /2,548N	OR COLLI (9A) N)	EP: ECTIVE BARGA			*******	*****	
	SENATE CONCURS	.						HOUSE CONCU	RS						

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

Subject Committee: WTL

		SENATE			HOUSE	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00	01						20-00
	FISHERIES MANAGE RESOURCES MANAC REORGANIZATION. (/69,180A; /69,180A)	EMPORARY POSITIONS MENT BRANCH (LNR1:		FISHERIES MANAGE	EMPORARY POSITIONS EMENT BRANCH (LNR1: GEMENT BRANCH (LNR	53/CB) TO DISTRICT	
	AGREE SENATE DOES NOT O DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE DOES NOT C			
	` '	FICE ASSISTANT IV (#10 HERY TECHNICIAN IV (:NOR'S REQUEST: FICE ASSISTANT IV (#10 :HERY TECHNICIAN IV (
	SEE LNR153 SEQ. NO	. 20-001 AND 210-001, L	NR805 SEQ. NO. 210-001.	SEE LNR153 SEQ. NO	D. 20-001 AND 210-001, L	NR805 SEQ. NO. 210-001.	

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

Subject Committee: WTL

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00)1						21-001
	DISTRICT RESOURCE FISHERIES MANAGE REORGANIZATION. (/-283,704A; /-283,704.	TEMPORARY POSITIO ES MANAGEMENT BRA MENT BRANCH (LNR1 A)	ANCH (LNR805/CB) TO	DISTRICT RESOURC FISHERIES MANAGE REORGANIZATION. (/-283,704A; /-283,704	TEMPORARY POSITION ES MANAGEMENT BRA EMENT BRANCH (LNR15 A)	NCH (LNR805/CB) TO	***
	SENATE DOES NOT O			HOUSE DOES NOT C	ONCUR		
	(1) TEMPORARY AQ	UATIC RESOURCES PR	OGRAM MANAGER (#8738; -	DETAIL OF GOVER	NOR'S REQUEST:		
	77,004)			. ,	UATIC RESOURCES PRO	OGRAM MANAGER (#8738; -	
	` '	,	#8739, #24645; -67,488 EACH)	77,004)			
	` '	HERY TECHNICIAN IV		` '	*	8739, #24645; -67,488 EACH)	
	(1) TEMPORARY FIS	HERY TECHNICIAN IV	(#4658; -37,968)		HERY TECHNICIAN IV (
	CEE I ND152 CEO NO	A 22 001 AND 210 004 I	NID 905 SEO. NO. 210 002	(1) TEMPORARY FIS	HERY TECHNICIAN IV (#4658; -37,968)	
	SEE LNK133 SEQ. NC	v. 25-001 AND 210-004, L	NR805 SEQ. NO. 210-002.	SEE I ND 152 SEO NO) 22 001 AND 210 004 L	NR805 SEO. NO. 210-002.	
				SEE LIKISS SEQ. IN). 23-001 AND 210-004, L	NKOUJ SEQ. NO. 210-002.	

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
-				-			
				1			
22-00)1						22-001
	` '	EMPORARY POSITION ANAGEMENT/ECOSYS CH (LNR401/CA) TO D	TEM PROTECTION AND ISTRICT RESOURCES	ADMINISTRATIVE M RESTORATION BRAI	ΓEMPORARY POSITION	TEM PROTECTION AND ISTRICT RESOURCES	
	(/592,764A; /592,764A) ************************************	********	************	(/592,764A; /592,764A) ************	*************	
	SENATE DOES NOT CO DETAIL OF GOVERN (1) TEMPORARY OFFIC (1) TEMPORARY OFFIC	OR'S REQUEST: CE ASSISTANT III (#39		HOUSE DOES NOT C DETAIL OF GOVER (1) TEMPORARY OFF		079; 25,668)	
	(1) TEMPORARY OFFICE (1) TEMPORARY EDUC	CATIONAL SPECIALIS	ST IV (#39763; 45,576)	(1) TEMPORARY OFF	FICE ASSISTANT III (#39 FICE ASSISTANT IV (#39	080; 33,756)	
	(1) TEMPORARY EDUC (1) TEMPORARY EDUC (2) TEMPORARY AQU.	CATIONAL SPECIALIS	, , ,	(1) TEMPORARY EDI	UCATIONAL SPECIALIS UCATIONAL SPECIALIS UCATIONAL SPECIALIS	T IV (#39764; 60,024)	
	(1) TEMPORARY AQU. (1) TEMPORARY AQU. (1) TEMPORARY AQU.	ATIC BIOLOGIST IV (#	\$ 32238; 60,024)	(1) TEMPORARY AQ	UATIC BIOLOGIST IV (# UATIC BIOLOGIST IV (# UATIC BIOLOGIST IV (#		
	(1) TEMPORARY FISH	ERY TECHNICIAN IV	(#50979; 37,968)	(1) TEMPORARY AQ	UATIC BIOLOGIST IV (# UATIC BIOLOGIST IV (# HERY TECHNICIAN IV (50978; 53,352)	
	SEE LNR401 SEQ. NO.	22-001 AND 210-003, L	NR805 SEQ. NO. 210-003.	SEE LNR401 SEQ. NO	D. 22-001 AND 210-003, L	NR805 SEQ. NO. 210-003.	

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
23-00)1						23-00
	DISTRICT RESOURCE ADMINISTRATIVE M RESTORATION BRAN REORGANIZATION. (/-67,488A; /-67,488A)	TEMPORARY POSITIO ES MANAGEMENT BRA IANAGEMENT/ECOSYS NCH (LNR401/CA) FOR	NCH (LNR805/CB) TO TEM PROTECTION AND	DISTRICT RESOURCE ADMINISTRATIVE MESTORATION BRA REORGANIZATION. (/-67,488A; /-67,488A)) TEMPORARY POSITIOI ES MANAGEMENT BRA MANAGEMENT/ECOSYS NCH (LNR401/CA) FOR I	NCH (LNR805/CB) TO TEM PROTECTION AND	
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR		
		UATIC BIOLOGIST IV (#	, ,	DETAIL OF GOVER (1) TEMPORARY AQ	NOR'S REQUEST: UATIC BIOLOGIST IV (#	±10904; -67,488)	
	SEE LNR401 SEQ. NO	o. 23-001 AND 210-004, L	NR805 SEQ. NO. 210-004.	SEE LNR401 SEO. NO	D. 23-001 AND 210-004, L	NR805 SEO. NO. 210-004.	

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Program ID LNR805

.NR805 DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

		SENATE			HOUSE		
EQ# I	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
24-001		140,000 A	140,000 A		140,000 A	140,000 A	24-00
M B B (/	MANAGEMENT/ECOS BRANCH (LNR401/CA BRANCH (LNR805/CE /140,000A; /140,000A)	OS FROM ADMINISTRATIVE SYSTEM PROTECTION AND A) TO DISTRICT RESOURCE B) FOR OPERATING COSTS.	E D RESTORATION	MANAGEMENT/ECC BRANCH (LNR401/C	DS FROM ADMINISTRATIVE DSYSTEM PROTECTION AND A) TO DISTRICT RESOURCES B) FOR OPERATING COSTS.	RESTORATION	**
S. M. O. O. T. E. W. S.	AGREE SENATE CONCURS. DETAIL OF GOVERN MOTOR VEHICLE FU DEFICE SUPPLIES (10 PELEPHONE AND TE ELECTRICITY (50,000 VATER (10,000) SERVICE ON A FEE B SEE LNR401 SEQ. NO	EL AND OIL (10,000) 0,000) LEGRAPH (10,000) 0) SASIS (50,000)		HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLE FU OFFICE SUPPLIES (1 TELEPHONE AND TE ELECTRICITY (50,00 WATER (10,000) SERVICE ON A FEE TE SEE LNR401 SEQ. NO	JEL AND OIL (10,000) 0,000) ELEGRAPH (10,000) 0) BASIS (50,000)		
70-001				SEE ENR-01 SEQ. 100	5. 24-001.		70-00
		733,706 N (733,254) P	733,706 N (733,254) P		733,706 N (733,254) P	733,706 N (733,254) P	
F: (/ (/	FROM OTHER FEDER /733,706N; /733,706N) /-733,254P; /-733,254P	F FINANCING FOR RECREA RAL FUNDS TO FEDERAL F (*)	UNDS (LNR805/DA).	FROM OTHER FEDE (/733,706N; /733,706N (/-733,254P; /-733,254	OF FINANCING FOR RECREA' RAL FUNDS TO FEDERAL FU () P)	JNDS (LNR805/DA).	
A	AGREE	***********	**********		************	************	**
]	EENATE CONCURS. DETAIL OF GOVERN EDERAL FUND CEII	NOR'S REQUEST: LING ADJUSTMENT (-733,25	54P/733,706N)	HOUSE CONCURS DETAIL OF GOVER FEDERAL FUND CEI	NOR'S REQUEST: LING ADJUSTMENT (-733,25:	4P/733,706N)	

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

Subject Committee: WTL

WATER AND LAND

		SENATE						НС	OUSE				
SEQ#	EXPLANATION	FY 2016	FY	Y 2017		EXPLANATIO	V	FY 2016		FY	2017		SEQ#
210-00	1 2.00	69,180 A	2.00	69,180	A		2.00	69,180	A	2.00	69,180	A	210-001
	GOVERNOR'S MESSAC TRANSFER-IN (2) POS BRANCH (LNR153/CB) BRANCH (LNR805/CB)	SITIONS FROM FISHER TO DISTRICT RESOUR	RCES MANAC	GEMENT	*****	GOVERNOR'S TRANSFER- BRANCH (LN BRANCH (LN	N (2) POSITI R153/CB) TO	ONS FROM FI DISTRICT RE	SOUR	CES MANAGE		****	
	SENATE DOES NOT CO BREAKOUT AS FOLLO (1) OFFICE ASSISTANT (1) FISHERY TECHNICI	OWS: F IV (#101061; 31,212)				HOUSE DOES BREAKOUT A (1) OFFICE AS (1) FISHERY	S FOLLOWS	: (#101061; 31,2	,				
	DETAIL OF GOVERNO (1) OFFICE ASSISTANT (1) FISHERY TECHNICI	Γ IV (#101061)				DETAIL OF (1) OFFICE A: (1) FISHERY	SISTANT IV	(#101061)					
	SEE LNR153 SEQ. NO. 2	20-001 AND 210-001, LN		SEE LNR153 S	EQ. NO. 20-0	001 AND 210-0	01, LNI	R805 SEQ. NO	. 20-001.				

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

		SENATE					ЮН	JSE		
SEQ# E	EXPLANATION	FY 2016	FY 2017		EXPLANATION	I	FY 2016		FY 2017	SEC
210-003	12.00	592,764 A	12.00 592	2,764 A		12.00	592,764	A 12.00	592,764	A 210
M B1 B2	IANAGEMENT/ECOS' RANCH (LNR401/CA)	GE (2/10/15): DSITIONS FROM ADM: YSTEM PROTECTION TO DISTRICT RESOU FOR DIVISION REOR	AND RESTORATION RCES MANAGEMEN		GOVERNOR'S MES TRANSFER-IN (12 MANAGEMENT/EC BRANCH (LNR401/ BRANCH (LNR805/	POSITION (COSYSTE (CA) TO I	ONS FROM ALEM PROTECTION OF THE PROTECTION OF THE PROTECT RESERVED TO THE PROPERTY OF THE PROP	ON AND RES' OURCES MA	TORATION NAGEMENT	****
I (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1 (1) EDUCATIONAL SPI) EDUCATIONAL SPI 2) AQUATIC BIOLOGI) AQUATIC BIOLOGI) AQUATIC BIOLOGI) AQUATIC BIOLOGI) AQUATIC BIOLOGI	OWS: Γ III (#39079; 25,668) Γ III (#39081; 27,756)	50,024) 51,312) ; 64,920 EACH)		HOUSE DOES NOT BREAKOUT AS FO (1) OFFICE ASSIST (1) OFFICE ASSIST (1) OFFICE ASSIST (1) EDUCATIONAL (1) EDUCATIONAL (2) AQUATIC BIOL (1) AQUATIC BIOL (1) AQUATIC BIOL (1) AQUATIC BIOL (1) AQUATIC BIOL (1) FISHERY TECH	LLOWS: ANT III (ANT III (ANT IV (SPECIAL SPECIAL OGIST IV OGIST IV OGIST IV OGIST IV	#39079; 25,668 #39081; 27,756 #39080; 33,756 LIST IV (#3976 LIST IV (#3976 / (#32235, #322 / (#32237; 67,44 / (#32238; 60,027 / (#50978; 53,33	3; 45,576) 4; 60,024) 5; 51,312) 36; 64,920 EA 38) 24)	.CH)	
(1 (1 (1 (1 (1 (2 (1 (1) EDUCATIONAL SPI) EDUCATIONAL SPI	Γ III (#39079) Γ III (#39081) Γ IV (#39080) ECIALIST IV (#39763) ECIALIST IV (#39764) ECIALIST IV (#39765) IST IV (#32235, #32236) IST IV (#32237) IST IV (#32238) IST IV (#50978))		DETAIL OF GOVE (1) OFFICE ASSIST (1) OFFICE ASSIST (1) OFFICE ASSIST (1) EDUCATIONAL (1) EDUCATIONAL (1) EDUCATIONAL (2) AQUATIC BIOL (1) FISHERY TECH	ANT III (ANT III (ANT IV (SPECIAL SPECIAL SPECIAL OGIST IV OGIST IV OGIST IV	#39079) #39081) #39080) LIST IV (#3976 LIST IV (#3976 LIST IV (#3976 / (#32235, #322 / (#32237) / (#32238) / (#50978)	4) 5)		
SI	EE LNR401 SEQ. NO.	22-001 AND 210-003, L	NR805 SEQ. NO. 22-0	001.	SEE LNR401 SEQ. 1	NO. 22-00	1 AND 210-003	s, LNR805 SE	Q. NO. 22-001.	

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Program ID LNR805

DISTRICT RESOURCE MANAGEMENT

Structure #: 080202000000

Subject Committee: WTL

WATER AND LAND

		SENAT	E					НО	USE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	F	Y 2016		FY	2017	SEQ #
						,						
210-00)4 (1.00)	(67,488)	A	(1.00) (67,488)	A		(1.00)	(67,488)	A	(1.00)	(67,488)	A 210-0
	GOVERNOR'S MESSA	GE (2/10/15):				GOVERNOR'S N	MESSAGE (2)	/10/15):				
	TRANSFER-OUT (1)	POSITION FROM				TRANSFER-OU	T (1) POSIT	ION FROM D				
	MANAGEMENT BRAN	,	,			MANAGEMENT	`	,				
	MANAGEMENT/ECOS BRANCH (LNR401/CA					MANAGEMENT BRANCH (LNR4					TION	
	*******			********	*****						******	*****
	AGREE											
	SENATE DOES NOT C					HOUSE DOES N		3				
	BREAKOUT AS FOLI (1) AQUATIC BIOLOG		67 488)			BREAKOUT AS (1) AQUATIC BI		/ (#10904· -67	488)			
	() ()	,	,,					, , , , , , , , , , , , , , , , , , , ,	,,			
	DETAIL OF GOVERN	_				DETAIL OF GO		-				
	DETAIL OF GOVERN (1) AQUATIC BIOLOG	_				DETAIL OF GC (1) AQUATIC BI		-				
		SIST IV (#10904)	.004, LNR8	805 SEQ. NO. 23-001.			OLOGIST IV	7 (#10904)	14, LNF	R805 SEQ. NO	0. 23-001.	
	(1) AQUATIC BIOLOG	SIST IV (#10904)	·		А Т	(1) AQUATIC BI	OLOGIST IV	7 (#10904)		13.00	23-001. 776,715	A
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO.	23-001 AND 210-	A			(1) AQUATIC BI SEE LNR401 SE	OLOGIST IV Q. NO. 23-00	7 (#10904) 1 AND 210-00	A			
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO.	764,555 850 736,254	A B N	13.00 776,715 850 736,254	B N	(1) AQUATIC BI SEE LNR401 SE	OLOGIST IV Q. NO. 23-00	7 (#10904) 1 AND 210-00 764,555 850 736,254	A B N		776,715 850 736,254	B N
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO.	23-001 AND 210- 764,555 850	A B N	13.00 776,715 850	B N	(1) AQUATIC BI SEE LNR401 SE	OLOGIST IV Q. NO. 23-00	7 (#10904) 1 AND 210-00 764,555 850	A B N		776,715 850	B N
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO.	764,555 850 736,254	A B N P	13.00 776,715 850 736,254	B N	(1) AQUATIC BI SEE LNR401 SE	OLOGIST IV Q. NO. 23-00	7 (#10904) 1 AND 210-00 764,555 850 736,254	A B N		776,715 850 736,254	B N
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO.	764,555 850 736,254 (733,254)	A B N P	13.00 776,715 850 736,254 (733,254) 13.00 780,565	B N P	(1) AQUATIC BI SEE LNR401 SE TOTAL CHANGES BY MOF	Q. NO. 23-00 13.00	7 (#10904) 1 AND 210-00 764,555 850 736,254 (733,254)	A B N P	13.00	776,715 850 736,254 (733,254)	B N
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO. 13.00	764,555 850 736,254 (733,254) 768,405	A B N P	13.00 776,715 850 736,254 (733,254) 13.00 780,565	B N P	(1) AQUATIC BI SEE LNR401 SEC TOTAL CHANGES BY MOF TOTAL CHANGES	Q. NO. 23-00 13.00	7 (#10904) 1 AND 210-00 764,555 850 736,254 (733,254) 768,405	A B N P A	13.00	776,715 850 736,254 (733,254) 780,565	B N P
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO. 13.00 13.00 20.00	764,555 850 736,254 (733,254) 768,405 1,030,079	A B N P	13.00 776,715 850 736,254 (733,254) 13.00 780,565 20.00 1,042,239	B N P A B	(1) AQUATIC BI SEE LNR401 SEC TOTAL CHANGES BY MOF TOTAL CHANGES	Q. NO. 23-00 13.00 13.00 20.00	7 (#10904) 1 AND 210-00 764,555 850 736,254 (733,254) 768,405 1,030,079	A B N P A B	13.00 13.00 20.00	776,715 850 736,254 (733,254) 780,565 1,042,239	B N P
	(1) AQUATIC BIOLOG SEE LNR401 SEQ. NO. 13.00 13.00 20.00 0.00	764,555 850 736,254 (733,254) 768,405 1,030,079 76,981	A B N P	13.00 776,715 850 736,254 (733,254) 13.00 780,565 20.00 1,042,239 0.00 76,981	B N P A B	(1) AQUATIC BI SEE LNR401 SEC TOTAL CHANGES BY MOF TOTAL CHANGES	Q. NO. 23-00 13.00 13.00 20.00 0.00	7 (#10904) 1 AND 210-00 764,555 850 736,254 (733,254) 768,405 1,030,079 76,981	A B N P A B	13.00 13.00 20.00 0.00	776,715 850 736,254 (733,254) 780,565 1,042,239 76,981	B N P

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HOUSE

Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

SENATE

Structure #: 080203000000

		2211111	_											
Q# EXP	LANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
	71.00	4,752,155	A	71.00	4,752,155	A		71.00	4,752,155	A	71.00	4,752,155	A	
	44.00	8,061,885	В	44.00	8,061,885	В		44.00	8,061,885	В	44.00	8,061,885	В	
	0.00	1,218,456	P	0.00	1,218,456	P		0.00	1,218,456	P	0.00	1,218,456	P	
	115.00	14,032,496		115.00	14,032,496		_	115.00	14,032,496		115.00	14,032,496		
- 1														- (
AGRI	**************************************	********	*****	******	*******	*****	********	******	*******	*****	*******	*******	*****	k
OPER PUBL INTE PLAN STAT SUPP TO R MINI	ECTIVE: TO MANA RATIONS AND INF LIC BY PROVIDIN RPRETIVE SERVI NS, AND DETERM TE PARKS AND LA PORTED ACTIVITI ECREATIONAL A MIZING POTENTI DURCES WHEN DI	FRASTRUCTUR G STATEWIDE CES, FORMULA INING CURREN AND AND WATI ES. TO PROVID ND CULTURAL AL IMPACTS T	E AN ADM ATING IT AN ER CO E PU PAR O NA	D PROGRAM INISTRATIV G OVERALL I ID FUTURE N ONSERVATIO BLIC SAFET K EXPERIEN TURAL AND	IS FOR THE E AND POLICIES AND NEEDS FOR ON FUND Y AND QUALI ICE WHILE O CULTURAL		PUBLIC BY PRINTERPRETIVE PLANS, AND INSTATE PARKS SUPPORTED ARE QUALITY TO ITS	AND INFR. ROVIDING TE SERVICE DETERMIN S AND LAN ACTIVITIES RECREATI MIZING POT	ASTRUCTURE STATEWIDE A ES, FORMULAT ING CURRENT D AND WATER S; TO PROVIDE ONAL AND CU TENTIAL IMPA S WHEN DEVEL	AND DMIN TING (AND R CON PUBI LTUR CTS T LOPIN	PROGRAMS I ISTRATIVE A OVERALL PO FUTURE NEI ISERVATION LIC SAFETY A LAL PARK EX O NATURAL	FOR THE AND OLICIES AND EDS FOR I FUND AND KPERIENCE AND	-	
4-001		271,699			360,889				271,699			360,889		4-001
ADI (/271, (/153,	CUTIVE BUDGET OF FUNDS FOR COI (699A; /360,889A) (403B; /241,518B)	LLECTIVE BAR	GAIN		241,518		(/271,699A; /36 (/153,403B; /24	FOR COLL (0,889A) 1,518B)	153,403 EEP: ECTIVE BARG	AININ		241,518		•
SENA	ATE CONCURS.						HOUSE CONC	URS						

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Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01	344,475 B	344,475 B		344,475 B	344,475 B	100-001
	(/344,475B; /344,475B)	RINGE BENEFIT RATE INC	REASE (LNR806/FI).	(/344,475B; /344,475E	FRINGE BENEFIT RATE INCI	REASE (LNR806/FI).	**
	FRINGE BENEFITS (3			DETAIL OF GOVER FRINGE BENEFITS (
210-00	01	1,000,000 B	1,000,000 B		1,000,000 B	1,000,000 B	210-00
	(LNR806/FI).	ARKS ADMINISTRATION A	AND OPERATIONS	(LNR806/FI).	PARKS ADMINISTRATION A	ND OPERATIONS	**
	SENATE CONCURS. FROM STATE PARKS DETAIL OF GOVERI OPERATING EXPENS	NOR'S REQUEST:		HOUSE CONCURS FROM STATE PARK DETAIL OF GOVER OPERATING EXPEN	RNOR'S REQUEST:		

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Program ID LNR806

PARKS ADMINISTRATION AND OPERATION

Structure #: 080203000000

			SENAT	E						но	USE				
SEQ#	EXPLANATI	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
			271,699	A		360,889	A	TOTAL CHANGES BY MOF		271,699	A		360,889	A	
			1,497,878	В		1,585,993	В			1,497,878	В		1,585,993	В	
		0.00	1,769,577		0.00	1,946,882		TOTAL CHANGES	0.00	1,769,577		0.00	1,946,882		
		71.00	5,023,854	A	71.00	5,113,044	A	BUDGET TOTALS BY MOF	71.00	5,023,854	A	71.00	5,113,044	A	
		44.00	9,559,763	В	44.00	9,647,878	В		44.00	9,559,763	В	44.00	9,647,878	В	
		0.00	1,218,456	P	0.00	1,218,456	P		0.00	1,218,456	P	0.00	1,218,456	P	
		115.00	15,802,073		115.00	15,979,378		TOTAL BUDGET	115.00	15,802,073		115.00	15,979,378		

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Program ID LNR810

PREVENTION OF NATURAL DISASTERS

Structure #: 090201000000

Subject Committee: PSM PUBLIC

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENAT	E						HOUS	E			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		7.50	2,002,314	В	7.50	2,002,314	В		7.50	2,002,314 B	7.50	2,002,314	В	
		0.50	370,602	P	0.50	370,602	P		0.50	370,602 P	0.50	370,602	P	
		8.00	2,372,916		8.00	2,372,916			8.00	2,372,916	8.00	2,372,916		
-	1													- 1
	*******	******	******	*****	******	*******	*****	******	*****	******	******	******	*****	•
	AGREE													
	OBJECTIVE: TO		· · · · · · · · · · · · · · · · · · ·		*					Γ PEOPLE, PROPE	· · · · · · · · · · · · · · · · · · ·			
	RESOURCES FI					,				JRAL HAZARDS T FIVE EFFORTS, AN		,		
	PROGRAMS RE	,		,					,	O FLOODPLAIN MA				
	REGULATION	OF DAMS	AND RESERV	VOIRS.				REGULATION C	OF DAMS A	AND RESERVOIRS	S.			
4-00)1													4-001
			71,374	В		91,820	В			71,374 B		91,820	В	
	EXECUTIVE B	UDGET PI	REP:					EXECUTIVE BU	DGET PR	EP:				
	ADD FUNDS I	FOR COLI	LECTIVE BAR	GAINI	NG COSTS.			ADD FUNDS FO	OR COLLI	ECTIVE BARGAIN	ING COSTS.			
	(/71,374B; /91,8	20B)						(/71,374B; /91,820	- /					
	AGREE	*********	*************	******	********	**********	*****	***********	******	*********	************	*********	*****	·

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Program ID LNR810

PREVENTION OF NATURAL DISASTERS

Structure #: 090201000000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENAT	E					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
						1					
100-00	01	45,762	D	45,762	D			45 762 D		45,762	100-00
		43,702	Б	43,762	D			45,762 B		43,762	D
	EXECUTIVE REQUE ADD FUNDS FOR I		RATE INCRI	EASE (LNR810/GD).		EXECUTIVE RI ADD FUNDS I		E BENEFIT RATE INC	CREASE (LN	R810/GD).	
	(/45,762B; /45,762B)					(/45,762B; /45,7	62B)				
	**************************************	*******	******	********	*****	**********	******	********	******	********	****
	SENATE CONCURS. FROM PREVENTION		ISASTERS.			HOUSE CONCU	JRS				
						FROM PREVEN	TION OF N	ATURAL DISASTER	S.		
	DETAIL OF GOVE	RNOR'S REQUEST	:								
	FRINGE BENEFITS	(45,762)				DETAIL OF G FRINGE BENEI					
								,			
					_	L CHANGES BY MOF					
		117,136	В	137,582	В	_		117,136 B		137,582	В
	0.0	00 117,136		0.00 137,582	TO	OTAL CHANGES	0.00	117,136	0.00	137,582	

						TOTAL CHANGES BY MOF						
	117,136	В		137,582	В			117,136	В		137,582	В
0.00	117,136		0.00	137,582		TOTAL CHANGES	0.00	117,136		0.00	137,582	
-						BUDGET TOTALS BY MOF						
7.50	2,119,450	В	7.50	2,139,896	В		7.50	2,119,450	В	7.50	2,139,896	В
0.50	370,602	P	0.50	370,602	P		0.50	370,602	P	0.50	370,602	P
8.00	2,490,052		8.00	2,510,498		TOTAL BUDGET	8.00	2,490,052		8.00	2,510,498	

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Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

			SENAT	E						НО	USE				
SEQ#	EXPLANAT	ION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		32.00	1,925,602	A	32.00	1,925,602	A		32.00	1,925,602	A	32.00	1,925,602	A	
	=	14.00	1,524,291	В	14.00	1,524,291	В		14.00	1,524,291	В	14.00	1,524,291	В	
		46.00	3,449,893		46.00	3,449,893			46.00	3,449,893		46.00	3,449,893		
-	1														- 1
	**************************************	*******	******	*****	******	*******	*****	*********	******	*******	******	******	*******	*****	
	EFFECTIVEN DIRECTING	ESS AND E	UOUSLY ENF FFICIENCY B' DINATING OP R ADMINISTR	Y FOI ERAT	RMULATING TONS AND P	POLICIES, ERSONNEL,	ES.	OBJECTIVE: TO EFFECTIVENES DIRECTING AN AND PROVIDIN	SS AND EF ID COORD	FICIENCY BY I	FORM RATIO	ULATING PO	RSONNEL,		
4-00)1		235,497	A		291,376	A			235,497	A		291,376	A	4-001
			86,547	В		120,840	В			86,547	В		120,840	В	
	(/235,497A; /2 (/86,547B; /120	S FOR COLL 91,376A) 0,840B)	REP: .ECTIVE BAR(*******	*****	EXECUTIVE BU ADD FUNDS F (/235,497A; /291, (/86,547B; /120,8	OR COLLI ,376A) 340B)	ECTIVE BARGA			*****	*****	
	SENATE CON	ICURS.						HOUSE CONCU	IRS						

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Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

Subject Committee: WTL

WATER AND LAND

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00	1						20-00
		46,106 B	46,106 B		46,106 B	46,106 B	
	NATURAL AREA RE	EMPORARY POSITIONS AN SERVES AND WATERSHED TURAL PHYSICAL ENVIRO	PROGRAM	NATURAL AREA RE	EMPORARY POSITIONS ANI SERVES AND WATERSHED I TURAL PHYSICAL ENVIRON	PROGRAM	***
	SENATE CONCURS.			HOUSE CONCURS.			
	FROM NATURAL AN DETAIL OF GOVER	ND PHYSICAL ENVIRONME NOR'S REOUEST:	NT.	FROM NATURAL AN	ND PHYSICAL ENVIRONMEN	T.	
		RESTRY AND WILDLIFE TE H)	CHNICIAN IV (#91523C,	DETAIL OF GOVER (2) TEMPORARY FO #91524C; 16,230 EAC FRINGE BENEFITS (RESTRY AND WILDLIFE TEC H)	CHNICIAN IV (#91523C,	
	SEE LNR407 SEQ. NO	D. 20-001.		SEE LNR407 SEQ. NO	20.001		

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Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

Subject Committee: WTL

WATER AND LAND

		SENATE			HOUSE		
EQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
T OO EN (1. **** AO SE FR (1) FR	CEAN RECREATION NVIRONMENT (LNR900/19,707B; 1.00/19,7 GREE ENATE CONCURS. ROM NATURAL AND DETAIL OF GOVERN	SITION AND FUNDS FRO (LNR801/CH) TO NATUR 906/AA). '07B) PHYSICAL ENVIRONME OR'S REQUEST: AGEMENT SPECIALIST II 829)	AL AND PHYSICAL	EXECUTIVE REQUE TRANSFER-IN (1) P OCEAN RECREATIO ENVIRONMENT (LN (1.00/19,707B; 1.00/19 HOUSE CONCURS FROM NATURAL AN DETAIL OF GOVER	OSITION AND FUNDS FROM (LNR801/CH) TO NATU R906/AA). P,707B) ND PHYSICAL ENVIRONM NOR'S REQUEST: NAGEMENT SPECIALIST 5,829)	TRAL AND PHYSICAL	21-(B
A (/1 ***	189,697B; /189,697B)	INGE BENEFIT RATE INC	189,697 B REASE (LNR906/AA).	(/189,697B; /189,697B	RINGE BENEFIT RATE IN)	189,697 ICREASE (LNR906/AA).	
SE FR D	ENATE CONCURS.		ENT.	HOUSE CONCURS FROM NATURAL AN DETAIL OF GOVER FRINGE BENEFITS (~	MENT.	

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Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00)1						210-00
		(350,000) B	(350,000) B		(350,000) B	(350,000) E	3
	PUBLIC LAND DEVE	RARY POSITIONS AND FU LOPMENT CORPORATION		PUBLIC LAND DEVE	AGE (2/10/15): DRARY POSITIONS AND FUN ELOPMENT CORPORATION ((LNR906/AA).	***
	SENATE CONCURS.			HOUSE CONCURS			
	FROM PUBLIC LAND	DEVELOPMENT CORPOR	ATION.	EDOM DUDUIC LANI	D DEVELOPMENT CORPORA	ATION	
	(1) TEMPORARY PUE 80,000)	ECUTIVE DIRECTOR (-100,0 BLIC LAND DEVELOPMEN' BLIC LAND DEVELOPMEN' 88,000)	Γ PROGRAM OFFICER (-	DETAIL OF GOVER (1) TEMPORARY EX (1) TEMPORARY PU 80,000)	RNOR'S REQUEST: ECUTIVE DIRECTOR (-100,0 BLIC LAND DEVELOPMENT BLIC LAND DEVELOPMENT -88,000)	00) PROGRAM OFFICER (-	
210-00)3	70.434 B	70.434 B		70.434 B	70.434 E	210-00
	GOVERNOR'S MESSA ADD FUNDS FOR FU (LNR906/AA).	, .		GOVERNOR'S MESS. ADD FUNDS FOR F (LNR906/AA).	, .	,	,
	AGREE	*************	************	**********	***********	***************	***
	SENATE CONCURS.	NODE DEOLIECT.		HOUSE CONCURS			
	(1) ACCOUNTANT IV	NAGEMENT SPECIALIST III 7 (#91524C; 16,230)			ND PHYSICAL ENVIRONMEN	NT.	
	(1) PERSONNEL MAN FRINGE BENEFITS (2	NAGEMENT SPECIALIST III 24,096)	(#91536C; 13,878)	(1) ACCOUNTANT IV	NAGEMENT SPECIALIST III V (#91524C; 16,230) NAGEMENT SPECIALIST III		

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Program ID LNR906

LNR - NATURAL AND PHYSICAL ENVIRONMENT

Structure #: 040302000000

Subject Committee: WTL

WATER AND LAND

		SENAT	Œ						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
		235,497	A		291,376	A	TOTAL CHANGES BY MOF		235,497	A		291,376	A	
	1.00	62,491	В	1.00	96,784	В		1.00	62,491	В	1.00	96,784	В	
	1.00	297,988		1.00	388,160		TOTAL CHANGES	1.00	297,988		1.00	388,160		
	32.00	2,161,099	A	32.00	2,216,978	A	BUDGET TOTALS BY MOF	32.00	2,161,099	A	32.00	2,216,978	A	
	15.00	1,586,782	В	15.00	1,621,075	В		15.00	1,586,782	В	15.00	1,621,075	В	
	47.00	3.747.881		47.00	3,838,053		TOTAL BUDGET	47.00	3,747,881		47.00	3,838,053		

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Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM

AGREE

SENATE CONCURS.

WAYS AND MEANS

		SENATE					HOUSE				
SEQ # EXPLANA	ATION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	3.00	1,118,568 A	3.00	1,118,568 A		3.00	1,118,568 A	3.00	1,118,568	A	
	3.00	1,118,568	3.00	1,118,568	_	3.00	1,118,568	3.00	1,118,568		
- 1											-
**************************************	*******	********	******	*******	********	*******	********	*******	******	*****	
STATE PRO MANAGEN GIVE PRO	OGARMS BY I MENT AND BY GRAM DIRECT	CE THE EFFICIENC' PROVIDING LEADE Y DEVELOPING POL TION. (1) THE LIEU' TY ON A FULL-TIM!	RSHIP AND ICIES AND I TENANT GO	EXECUTIVE PRIORITIES TO VERNOR	STATE PROGRA MANAGEMENT GIVE PROGRAM	AMS BY PE AND BY I M DIRECTI	E THE EFFICIENCY COVIDING LEADERS DEVELOPING POLIC ION. (1) THE LIEUTE Y ON A FULL-TIME	SHIP AND EX CIES AND PR ENANT GOVI	ERNOR		
ALSO ACT GOVERNO	'S IN PLACE O R'S ABSENCE	IDED BY LAW. THE OF THE GOVERNOR E FROM THE STATE ATED SECRETARY (IN THE EVE (2) THE LIE	NT OF THE CUTENANT	ALSO ACTS IN I GOVERNOR'S A	PLACE OF ABSENCE I	DED BY LAW. THE L THE GOVERNOR IN FROM THE STATE. (1 TED SECRETARY OF	N THE EVEN' 2) THE LIEU'	Γ OF THE ΓENANT		
LIEUTENA ACTIVITIE	NT GOVERNO S WHICH ARI	L RELATIONS. IN THOSE DIRECTS AND PLE REQUIRED BY LA	EFORMS VA W, INCLUDI	RIED ING: NAME	LIEUTENANT G ACTIVITIES WH	OVERNOI HICH ARE	RELATIONS. IN THIS R DIRECTS AND PER REQUIRED BY LAW	RFORMS VAI , INCLUDIN	RIED G: NAME		
STATE PU COMPILA	BLICATIONS, TION OF LEGI	ATION OF DOCUME COMPILATION OF S SLATIVE ACTS AND (3) THE LIEUTENAN	ADMINISTR D MONITOR	ATIVE RULES, ING OF STATE	STATE PUBLICATION	ATIONS, C OF LEGIS	TION OF DOCUMEN COMPILATION OF A LATIVE ACTS AND THE LIEUTENANT	DMINISTRAT MONITORIN	TIVE RULES, G OF STATE		
	S DUTIES ANI	D UNDERTAKES PR				,	UNDERTAKES PRO.				
4-001		64,928 A		81,744 A			64,928 A		81,744	A	4-00
		REP: LECTIVE BARGAINI	NG COSTS.		EXECUTIVE BU ADD FUNDS FO (/64.928A: /81.74	OR COLLE	EP: ECTIVE BARGAININ	G COSTS.			

HOUSE CONCURS

3.00

1,033,496

3.00

1,050,312

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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1,050,312

3.00

Program ID LTG100

OFFICE OF THE LIEUTENANT GOVERNOR

Structure #: 110102000000

Subject Committee: WAM

WAYS AND MEANS

			SENATI	E						HOUSE				
SEQ#	EXPLANATION		FY 2016		1	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
6-00	01		(200,000)	A		(200,000)	A			(200,000) A		(200,000)	A	6-00
	EXECUTIVE BUDG REDUCE FUNDS (/-200,000A; /-200,0	FOR N		NG C0	OSTS (LTG10	0/AA).	***	(/-200,000A; /-20	OS FOR NO 0,000A)	EP: NN-RECURRING COST			****	
	AGREE SENATE CONCUR	S.						HOUSE CONCU	RS					
210-00)1		50,000	A		50,000	A			50,000 A		50,000	A	210-00
	GOVERNOR'S ME ADD FUNDS FOR	TRAV	EL AND PRO			` /	***		OR TRAVE	(2/10/15): EL AND PROTOCOL E	`	,	*****	
	AGREE SENATE CONCUR DETAIL OF GOVI TRAVEL AND PRO	ERNOF	-		0)			HOUSE CONCU		e deoliest.				
	TRAVEL AND PRO	noco	L EAPENSES	(30,00	0)			DETAIL OF GO TRAVEL AND P		EXPENSES (50,000)				
			(85,072)	A		(68,256)	A	TOTAL CHANGES BY MOF		(85,072) A		(68,256)	A	
	0	.00	(85,072)	 -	0.00	(68,256)		TOTAL CHANGES	0.00	(85,072)	0.00	(68,256)		
	3	.00	1,033,496	A	3.00	1,050,312	A	BUDGET TOTALS BY MOF	3.00	1,033,496 A	3.00	1,050,312	A	

TOTAL BUDGET

3.00

1,033,496

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Program ID LTG105

ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

AGREE

SENATE CONCURS.

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE					HOUSE			
EQ#	EXPLANATION	FY 2016	F	FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
	5.00	426,935 A	5.00	426,935 A		5.00	426,935 A	5.00	426,935 A	
	5.00	426,935	5.00	426,935		5.00	426,935	5.00	426,935	_
- 1										-
4	**************************************	********	******	*******	********	*******	*******	*******	*******	***
	OBJECTIVE: PROVIDE PUBLIC AND ALL STATE OPEN GOVERNMENT CHAPTER 92F (UNIFO OF HRS CHAPTER 92 (INFORMATION PRACTERAIN STATE AND COREGARDING THE UIP ASSIST THE GENERALTERNATIVE TO COSUNSHINE LAW. DETERMINE APPEALS DEPARTMENT OF TAX MAINTAIN THE RECORDING TO TAX MAINTAIN THE RECORDING MONITOR LEGISLATISUNSHINE LAW.	ATE AND COUNTY AG RIGHTS AND RESPON RM INFORMATION PE SUNSHINE LAW), AND FICE'S (OIP) RELATED DUNTY AGENCIES AN A AND SUNSHINE LA L PUBLIC, CONDUCT I FAL DISPUTE RESOLU FURT ACTIONS FILED S UNDER HRS CHAPTI XATION'S WRITTEN CO FIRST REPORTS WITH (JENCIES REGISIBILITIES UN RACTICES ACO DOFFICE OF DADMINISTR DOFFICE OF DADMINISTR DE THEIR LEGISTATION PROCES UNDER THE LEGISTATION PROCES UNDER THE LEGISTATIONS. MA (RRS) AND DIP.	ARDING THEIR JUNDER HRS LETT) AND PART I RATIVE RULES. GAL ADVISORS LIONS, AND LISS AS AN LUIPA AND LITHE ASSIST	PUBLIC AND AI OPEN GOVERN! CHAPTER 92F (I OF HRS CHAPT! INFORMATION TRAIN STATE A REGARDING TH PUBLIC, CONDI DISPUTE RESOI ACTIONS FILEI APPEALS UNDE TAXATION'S W SYSTEM (RRS)	LL STATE AMENT RIGHT WITH RIGHT RIGH	GAL GUIDANCE TO AND COUNTY AGE! HTS AND RESPONS! INFORMATION PRA ISHINE LAW), AND IS (OIP) RELATED A TY AGENCIES AND ND SUNSHINE LAW TIGATIONS, AND POCESS AS AN ALTI HE UIPA AND SUNSAPTER 231 FROM TIPINIONS. MAINTAIL TAGENCIES IN FILL TON AND LAWSUIT	NCIES REGAI BILITIES UN CTICES ACT OFFICE OF DMINISTRA' THEIR LEGA ASSIST THI ROVIDE AN ERNATIVE TO SHINE LAW. HE DEPARTM THE RECOI ING RRS REI	RDING THEIR IDER HRS) AND PART I TIVE RULES. AL ADVISORS E GENERAL INFORMAL O COURT DETERMINE MENT OF RDS REPORT PORTS WITH	
4-001		35,748 A		49,049 A			35,748 A		49,049 A	4-00
	EXECUTIVE BUDGET ADD FUNDS FOR CO (/35,748A; /49,049A)	PREP: LLECTIVE BARGAINI	NG COSTS.		EXECUTIVE BU ADD FUNDS FO (/35,748A; /49,04	OR COLLE	P: CTIVE BARGAININ	G COSTS.		

HOUSE CONCURS

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Program ID LTG105

TG105 ENFORCEMENT OF INFORMATION PRACTICES

Structure #: 100200000000

6.00

562,683

6.00

575,984

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
100-00		100,000	A 1.00	100,000	A	EVECUTIVE DE	1.00	100,000 A	1.00	100,000 A	100-00
	EXECUTIVE REQUEST ADD (1) POSITION AN (1.00/100,000A; 1.00/100 *********************************	ID FUNDS FOR TI 1,000A)			****	(1.00/100,000A; 1	ON AND F .00/100,000	FUNDS FOR THE OPI DA)			**
	SENATE CONCURS. DETAIL OF GOVERNO (1) OPEN DATA ATTOR (#120957; 78,000) OTHER PERSONAL SEI OTHER CURRENT EXP	RNEY/INFORMAT RVICES (20,000)	TION TECHNOLO	OGY SPECIALI	ST	HOUSE CONCUI DETAIL OF GO (1) OPEN DATA (#120957; 78,000) OTHER PERSON OTHER CURREN	VERNOR'S ATTORNE AL SERVI	Y/INFORMATION TI CES (20,000)	ECHNOLOGY	SPECIALIST	
	1.00	135,748	A 1.00	149,049	A	TOTAL CHANGES BY MOF	1.00	135,748 A	1.00	149,049 A	
	1.00	135,748	1.00	149,049		TOTAL CHANGES	1.00	135,748	1.00	149,049	
	6.00	562,683	A 6.00	575,984	A	BUDGET TOTALS BY MOF	6.00	562,683 A	6.00	575,984 A	

TOTAL BUDGET

6.00

562,683

6.00

575,984

Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

			SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	1	FY 2016			FY 2017		EXPLANATION	1	FY 2016		FY	Y 2017		SEQ#
		10.00 0.00	24,370,882 28,719		410.00 0.00	24,370,882 28,719			410.00 0.00	24,370,882 28,719		410.00 0.00	24,370,882 28,719		
	41	10.00	24,399,601		410.00	24,399,601		-	410.00	24,399,601		410.00	24,399,601		
-	1														- 1
	**************************************	******	******	*****	******	*******	*****	*********	******	*******	*****	******	*******	*****	
	OBJECTIVE: TO I SUPERVISION, C SERVICES FOR II SECURITY FACII INMATES BY DE HEALTHY, AND FACILITATE PAR PROGRAMS DES REINTEGRATION	CUSTOD! NMATE LITIES; ' EVELOP! HUMAN RTICIPA	IAL, AND RELS IN HIGH/ME TO PROVIDE I ING AND MAI NE SOCIAL AN TION IN ACAI TO PREPARE	ATED DIUM FOR T NTAII ID PH DEMI THES	O INDIVIDU I/CLOSED/N HE BASIC I NING A SEC YSICAL EN C AND WOI	ALIZED MINIMUM NEEDS OF CURE, SAFE, VIRONMENT; RK/TRAINING	то	OBJECTIVE: T SUPERVISION SERVICES FOI SECURITY FAI INMATES BY I HEALTHY, AN FACILITATE P PROGRAMS D REINTEGRATI	, CUSTODI. R INMATES CILITIES; T DEVELOPII ID HUMAN PARTICIPA ESIGNED T	AL, AND RELA IN HIGH/MED O PROVIDE FO NG AND MAIN E SOCIAL ANI IION IN ACAD O PREPARE T	TED IOUM/OR THE TAINION PHYSE HESE	NDIVIDUAL CLOSED/MIN E BASIC NEI NG A SECUF SICAL ENVII AND WORK/	IZED IIMUM EDS OF RE, SAFE, RONMENT; TO TRAINING)	
4-00)1		2,794,429	A		3,619,033	A			2,794,429	A		3,619,033	A	4-00
	EXECUTIVE BUI ADD FUNDS FO (/2,794,429A; /3,61	OR COLL 19,033A)	LECTIVE BARO			******	*****	EXECUTIVE B ADD FUNDS (/2,794,429A; /3	FOR COLL 3,619,033A)	ECTIVE BARG			******	****	
	AGREE SENATE CONCU	RS.						HOUSE CONC	URS						
	SENATE CONCO.														
6-00			(158,396)	A		(158,396)	A			(158,396) A		(158,396)	A	6-001
6-00		S FOR N ,396A)	REP: ION-RECURRI	NG C		02/ED).		EXECUTIVE B REDUCE FUN (/-158,396A; /-1	NDS FOR NO 58,396A)	EP: ON-RECURRIN	G COS	`	ED).		

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Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1	(35,570) A	(37,321) A		(35,570) A	(37,321)	A 10-00
	CURRENT LEASE PA (/-35,570A; /-37,321A)	FROM OTHER CURRENT E YMENTS (PSD402/ED).	EXPENSES TO	CURRENT LEASE PA (/-35,570A; /-37,321A)	S FROM OTHER CURRENT I AYMENTS (PSD402/ED).		***
	SENATE CONCURS. DETAIL OF GOVERI NORESCO LEASE (FY SEE PSD402 SEQ. NO	716: -35,570; FY17: -37,321)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT EX	NOR'S REQUEST: XPENSES (FY16: -35,570; FY	717: -37,321)	
	SEE I SD402 SEQ. NO	. 11-001.		SEE PSD402 SEQ. NO	D. 11-001.		
11-00	1	35,570 A	37,321 A		35,570 A	37,321	A 11-0
		ST: FROM OTHER CURRENT E YMENTS (PSD402/ED).	EXPENSES TO		ST: S FROM OTHER CURRENT I AYMENTS (PSD402/ED).	EXPENSES TO	
	(/35,570A; /37,321A) ************************************	***********	***********	(/35,570A; /37,321A)	************	***********	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		(16: 35,570; FY17: 37,321)		DETAIL OF GOVER NORESCO LEASE (F	RNOR'S REQUEST: Y16: 35,570; FY17: 37,321)		
	SEE PSD402 SEQ. NO	. 10-001.		SEE PSD402 SEQ. NO	D. 10-001.		

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Program ID PSD402

HALAWA CORRECTIONAL FACILITY

Structure #: 090101020000

			SENATE						HOUS	SE			
SEQ#	EXPLANATION	N	FY 2016		FY 2017		EXPLANATION		FY 2016]	FY 2017		SEQ#
210-00	01		300,932 A		300,932	A			300,932 A	1	300,932	A	210-00
	(PSD402/ED).	OR FULI	E (2/10/15): L YEAR'S SALARIE			*****	(PSD402/ED).	FOR FULL Y	(2/10/15): YEAR'S SALARIE:			*****	
	CO06 (264,780) PERSONAL SER SR11 (35,112)	VERNOI VICES F VICES F	R'S REQUEST: FOR ADULT CORRE FOR SOCIAL SERVI DIFFERENTIAL (1,0	CES ASSISTA	, ,		CO06 (264,780) PERSONAL SER SR11 (35,112)	OVERNOR' RVICES FOI RVICES FOI	S REQUEST: R ADULT CORRE R SOCIAL SERVIO IFFERENTIAL (1,0	CES ASSISTA	, ,		
			2,936,965 A		3,761,569	A TOTAL CH	ANGES BY MOF		2,936,965 A	Δ	3,761,569	A	
		0.00	2,936,965	0.00	3,761,569	TOTAL	L CHANGES	0.00	2,936,965	0.00	3,761,569		
		10.00	25 205 045	410.00	20 100 151	A DIDGER	OTAT C DECEMBE	410.00	25 205 045	410.00	20 122 151		

	2,936,965	A		3,761,569	A	TOTAL CHANGES BY MOF		2,936,965	A		3,761,569	A
0.00	2,936,965		0.00	3,761,569		TOTAL CHANGES	0.00	2,936,965		0.00	3,761,569	
410.00 0.00	,,	A W	410.00 0.00	28,132,451 28,719	A W	BUDGET TOTALS BY MOF	410.00 0.00	,,	A W	410.00 0.00	28,132,451 28,719	A W
410.00	27,336,566		410.00	28,161,170		TOTAL BUDGET	410.00	27,336,566		410.00	28,161,170	

Program ID PSD403

KULANI CORRECTIONAL FACILITY

Structure #: 090101030000

			SENATE						ЮН	JSE				
E Q #	EXPLANATI	ION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 201	17		SEQ#
		76.00	5,181,327	A 76.00	5,181,327	A		76.00	5,181,327	A 76.	00	5,181,327	A	
	_	76.00	5,181,327	76.00	5,181,327		_	76.00	5,181,327	76.	00	5,181,327		
-	1													-
	**************************************	******	********	******	********	******	**********	******	******	******	*****	******	*****	
	SUPERVISION SERVICES FO	N, CUSTOD OR INMATE	CT SOCIETY BY IAL, AND RELA S IN A MINIMU IC NEEDS OF IN	ATED INDIVID JM SECURITY	UALIZED	D	OBJECTIVE: TO SUPERVISION, SERVICES FOR PROVIDE FOR	CUSTODIA INMATES	L, AND RELAT IN A MINIMUM	ED INDIVII SECURITY	OUALIZEI ' FACILIT	D Y. TO		
	AND PHYSICA ACADEMIC A PREPARE THI	AL ENVIRO AND WORK ESE INMAT	ONMENT; TO FA /TRAINING PROTES FOR REINT	ACILITATE PA OGRAMS DESI EGRATION IN			MAINTAINING AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY;	L ENVIRON ID WORK/T SE INMATE	IMENT; TO FAC RAINING PROC S FOR REINTEC	CILITATE PA GRAMS DES GRATION IN	ARTICIPA SIGNED TO NTO THE	ATION IN O		
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY	AL ENVIRO AND WORK ESE INMAT	ONMENT; TO FA /TRAINING PROTES FOR REINT	ACILITATE PA OGRAMS DES EGRATION IN LIZED TREATI	RTICIPATION IN GNED TO TO THE	IS.	AND PHYSICA ACADEMIC AN PREPARE THE	L ENVIRON ID WORK/T SE INMATE	IMENT; TO FAC RAINING PROC S FOR REINTEC	CILITATE PA GRAMS DES GRATION IN ZED TREAT	ARTICIPA SIGNED TO NTO THE	ATION IN O	A	4-0
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY	AL ENVIRO AND WORK ESE INMAT 7; AND TO 0 BUDGET PE	ONMENT; TO FA /TRAINING PROTES FOR REINT OFFER SPECIAL 149,290	ACILITATE PA OGRAMS DES EGRATION IN LIZED TREATI	RTICIPATION IN GNED TO TO THE MENT PROGRAM	IS.	AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY; EXECUTIVE BI ADD FUNDS I (/149,290A; /163	L ENVIRON ID WORK/T SE INMATE AND TO OF UDGET PRE FOR COLLE 6,831A)	IMENT; TO FAC RAINING PROC S FOR REINTEC FFER SPECIALIZ 149,290	CILITATE PAGRAMS DES GRAMS DES GRATION IN ZED TREAT A	ARTICIPA SIGNED TO NTO THE EMENT PR	ATION IN O ROGRAMS.		4-0
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY DI EXECUTIVE I ADD FUNDS (/149,290A; /16	AL ENVIRO AND WORK ESE INMAT 7; AND TO 0 BUDGET PF 5 FOR COLL 63,831A)	ONMENT; TO FA/TRAINING PROTES FOR REINT OFFER SPECIAL 149,290	ACILITATE PA OGRAMS DES EGRATION IN LIZED TREATI	RTICIPATION IN GNED TO TO THE MENT PROGRAM	IS.	AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY; EXECUTIVE BI ADD FUNDS I (/149,290A; /163	L ENVIRON ND WORK/I SE INMATE AND TO OF	IMENT; TO FACERAINING PROCES FOR REINTECTER SPECIALIZED 149,290 EP: CTIVE BARGAL	CILITATE PAGRAMS DES GRAMS DES GRATION IN ZED TREAT A	ARTICIPA SIGNED TO NTO THE EMENT PR	ATION IN O ROGRAMS.		4-0
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY 01 EXECUTIVE F ADD FUNDS (/149,290A; /16	AL ENVIRO AND WORK ESE INMAT 7; AND TO 0 BUDGET PF 5 FOR COLL 63,831A)	ONMENT; TO FA/TRAINING PROTES FOR REINT OFFER SPECIAL 149,290	ACILITATE PA OGRAMS DES! EGRATION IN LIZED TREAT! A	RTICIPATION IN GNED TO THE MENT PROGRAM 163,831	A ********	AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY; EXECUTIVE BI ADD FUNDS I (/149,290A; /163	L ENVIRON ND WORK/I SE INMATE AND TO OF	IMENT; TO FACERAINING PROCES FOR REINTECTER SPECIALIZED 149,290 EP: CTIVE BARGAL	CILITATE PAGRAMS DES GRAMS DES GRATION IN ZED TREAT A	ARTICIPA SIGNED TO NTO THE EMENT PR	ATION IN O ROGRAMS.	****	4-(
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY 01 EXECUTIVE F ADD FUNDS (/149,290A; /16	AL ENVIRO AND WORK ESE INMAT 7; AND TO 0 BUDGET PF 5 FOR COLL 63,831A)	ONMENT; TO FA/TRAINING PROTES FOR REINT OFFER SPECIAL 149,290 REP: LECTIVE BARG	ACILITATE PA OGRAMS DES! EGRATION IN LIZED TREAT! A	RTICIPATION IN GNED TO THE MENT PROGRAM 163,831	A TOT	AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY; EXECUTIVE BI ADD FUNDS I (/149,290A; /163	L ENVIRON ND WORK/I SE INMATE AND TO OF	IMENT; TO FAC RAINING PROC S FOR REINTEC FER SPECIALIZ 149,290 EP: CTIVE BARGAL	CILITATE PAGRAMS DES GRAMS DES GRATION IN ZED TREAT A CNING COST	ARTICIPA SIGNED TO NTO THE EMENT PR	ATION IN O ROGRAMS. 163,831	****	4-(
4-00	AND PHYSICA ACADEMIC A PREPARE THI COMMUNITY 01 EXECUTIVE F ADD FUNDS (/149,290A; /16	AL ENVIRCAND WORK ESE INMAT 7; AND TO C BUDGET PF S FOR COLL 63,831A)	DNMENT; TO FA/TRAINING PROTES FOR REINT DEFER SPECIAL 149,290 REP: LECTIVE BARG	ACILITATE PA DGRAMS DESI EGRATION IN LIZED TREATI A AINING COST	RTICIPATION IN GNED TO TO THE MENT PROGRAM 163,831 163,831 163,831	A TOT	AND PHYSICA ACADEMIC AN PREPARE THE COMMUNITY; EXECUTIVE BI ADD FUNDS I (/149,290A; /163 HOUSE CONCU	L ENVIRON ID WORK/T SE INMATE AND TO OF UDGET PRE FOR COLLE 3,831A)	IMENT; TO FAC RAINING PROC S FOR REINTEC FFER SPECIALIZ 149,290 EP: CTIVE BARGAI	EILITATE PAGRAMS DES GRATION IN ZED TREAT A ENING COST	ARTICIPA SIGNED TO THE IMENT PR	163,831	***** A	4-(

Program ID PSD404

WAIAWA CORRECTIONAL FACILITY

Structure #: 090101040000

			SENATI	E						HOUSI	E			
Q #	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION	N	FY 2016	FY	Y 2017		SEQ#
		110.00	6,058,636		110.00	6,058,636			110.00	6,058,636 A	110.00	6,058,636		
	=	0.00	15,000	W	0.00	15,000	W	-	0.00	15,000 W	0.00	15,000	W	
	_	110.00	6,073,636		110.00	6,073,636		_	110.00	6,073,636	110.00	6,073,636		
-	1													-
	AGREE	******	******	*****	******	******	*****	*** *********	******	********	*******	*******	*****	
	SUPERVISION SERVICES FO	N, CUSTOD OR INMATE	CT SOCIETY B' IAL, AND REL S IN A MINIM	ATEI UM-S	O INDIVIDU <i>A</i> ECURITY F <i>A</i>	ALIZED ACILITY. TO	D	SUPERVISION SERVICES FO	I, CUSTODI. R INMATES	F SOCIETY BY PRO AL, AND RELATED IN A MINIMUM-S C NEEDS OF INMA	INDIVIDUAL ECURITY FAC	IZED ILITY. TO		
	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH	CAL ENVIRO AND WORK IESE INMAT	IC NEEDS OF I RE, SAFE, HEA DIMENT; TO F /TRAINING PR TES FOR REIN DFFER SPECIA	LTHY ACIL OGR TEGR	T, AND HUM ITATE PART AMS DESIGN ATION INTO	ANE SOCIAL FICIPATION IN NED TO O THE	1	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE	G A SECURI AL ENVIRO ND WORK/ ESE INMATI	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T	NE SOCIAL CIPATION IN ED TO THE		
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY	NG A SECUR CAL ENVIRO AND WORK IESE INMAT	RE, SAFE, HEA DNMENT; TO F /TRAINING PR TES FOR REIN	LTHY FACIL ROGR TEGR LIZE	T, AND HUM ITATE PART AMS DESIGN ATION INTO	ANE SOCIAL FICIPATION IN NED TO O THE	N MS.	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE	G A SECURI AL ENVIRO ND WORK/ ESE INMATI	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T	NE SOCIAL CIPATION IN ED TO THE		4-00
4-00	MAINTAININ AND PHYSIC ACADEMIC APREPARE TH COMMUNITY	NG A SECUR CAL ENVIRC AND WORK HESE INMAT Y; AND TO (BUDGET PR S FOR COLL 367,623A)	RE, SAFE, HEADNMENT; TO F /TRAINING PR /TES FOR REIN' OFFER SPECIA 644,924 REP: LECTIVE BARG	LTHY FACIL ROGR FEGR LIZE A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO THE ENT PROGRAM 867,623	MS. A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE B ADD FUNDS (/644,924A; /86	G A SECURIAL ENVIRO. ND WORK/ ESE INMATI ; AND TO O BUDGET PR FOR COLLI 7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL FRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN NG COSTS.	NE SOCIAL CIPATION IN ED TO CHE T PROGRAMS. 867,623	A	4-00
4-00	MAINTAININ AND PHYSIC ACADEMIC APREPARE TH COMMUNITY	NG A SECUR CAL ENVIRC AND WORK HESE INMAT Y; AND TO (BUDGET PR S FOR COLL 367,623A)	RE, SAFE, HEADNMENT; TO F /TRAINING PR /TES FOR REIN /OFFER SPECIA 644,924 REP:	LTHY FACIL ROGR FEGR LIZE A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO THE ENT PROGRAM 867,623	MS. A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE B ADD FUNDS (/644,924A; /86	G A SECURIAL ENVIRO. ND WORK/ ESE INMATI ; AND TO O BUDGET PR FOR COLLI 7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP:	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN NG COSTS.	NE SOCIAL CIPATION IN ED TO CHE T PROGRAMS. 867,623	A	4-0
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY	NG A SECUR CAL ENVIRO AND WORK, HESE INMAT Y; AND TO O BUDGET PF S FOR COLL 867,623A)	RE, SAFE, HEADNMENT; TO F /TRAINING PR /TES FOR REIN' OFFER SPECIA 644,924 REP: LECTIVE BARG	LTHY FACIL ROGR FEGR LIZE A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO THE ENT PROGRAM 867,623	MS. A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE B ADD FUNDS (/644,924A; /86	G A SECURI AL ENVIRO ND WORK/ ESE INMATI ; AND TO O GUDGET PR FOR COLLI (7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL FRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN NG COSTS.	NE SOCIAL CIPATION IN ED TO CHE T PROGRAMS. 867,623	A	4-0
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY 1 EXECUTIVE ADD FUNDS (/644,924A; /8	NG A SECUR CAL ENVIRO AND WORK, HESE INMAT Y; AND TO O BUDGET PF S FOR COLL 867,623A)	RE, SAFE, HEADNMENT; TO F /TRAINING PR /TES FOR REIN' OFFER SPECIA 644,924 REP: LECTIVE BARG	LTHY FACIL ROGR. FEGR LIZE A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO THE ENT PROGRAM 867,623	MS. A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE E ADD FUNDS (/644,924A; /86	G A SECURI AL ENVIRO ND WORK/ ESE INMATI ; AND TO O GUDGET PR FOR COLLI (7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL FRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN NG COSTS.	NE SOCIAL CIPATION IN ED TO CHE T PROGRAMS. 867,623	A *****	4-00
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY 1 EXECUTIVE ADD FUNDS (/644,924A; /8	NG A SECUR CAL ENVIRO AND WORK, HESE INMAT Y; AND TO O BUDGET PF S FOR COLL 867,623A)	RE, SAFE, HEADNMENT; TO F /TRAINING PR TES FOR REIN OFFER SPECIA 644,924 REP: LECTIVE BARC	LTHY FACIL ROGR. FEGR LIZE A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO THE ENT PROGRAM 867,623	MS. A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE E ADD FUNDS (/644,924A; /86	G A SECURI AL ENVIRO ND WORK/ ESE INMATI ; AND TO O GUDGET PR FOR COLLI (7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI	T, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN NG COSTS.	NE SOCIAL CIPATION IN ED TO THE T PROGRAMS. 867,623	A *****	4-0
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY 1 EXECUTIVE ADD FUNDS (/644,924A; /8	NG A SECUR CAL ENVIRO AND WORK HESE INMAT Y; AND TO O BUDGET PF S FOR COLL B67,623A)	RE, SAFE, HEADNMENT; TO FOUR PROPERTY OF A PARTIES FOR REIN' OFFER SPECIA 644,924 REP: LECTIVE BARC 644,924	LTHY FACIL ROGR. FEGR LIZE A GAINI A	T, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME	ANE SOCIAL FICIPATION IN NED TO O THE ENT PROGRAM 867,623	A 7	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE E ADD FUNDS (/644,924A; /86	G A SECURIAL ENVIROND WORK/ ESE INMATI ; AND TO O BUDGET PR FOR COLLI 7,623A)	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI	O.000	NE SOCIAL CIPATION IN ED TO THE T PROGRAMS. 867,623	A *****	4-00
4-00	MAINTAININ AND PHYSIC ACADEMIC A PREPARE TH COMMUNITY 1 EXECUTIVE ADD FUNDS (/644,924A; /8	NG A SECUR CAL ENVIRO AND WORK, HESE INMAT Y; AND TO O BUDGET PR S FOR COLL 667,623A) NCURS.	RE, SAFE, HEADNMENT; TO FOUR TRAINING PROPERTY OF THE SPECIAL CONTROL OF THE SPECIAL CONTRO	A A A	7, AND HUM. ITATE PART AMS DESIGN ATION INTO D TREATME NG COSTS.	ANE SOCIAL TICIPATION IN NED TO D'THE ENT PROGRAM 867,623	A A A	MAINTAINING AND PHYSICA ACADEMIC A PREPARE THE COMMUNITY EXECUTIVE E ADD FUNDS (/644,924A; /86 **** HOUSE CONC TOTAL CHANGES BY MOF TOTAL CHANGES	G A SECURIAL ENVIRO ND WORK/ ESE INMATI ; AND TO O BUDGET PR FOR COLLI 7,623A) URS 0.00	E, SAFE, HEALTHY NMENT; TO FACIL IRAINING PROGR. ES FOR REINTEGR FFER SPECIALIZE 644,924 A EP: ECTIVE BARGAINI 644,924 A 644,924 A	, AND HUMAN ITATE PARTIC AMS DESIGNE ATION INTO T D TREATMEN' NG COSTS. 0.00 110.00	NE SOCIAL CIPATION IN ED TO THE T PROGRAMS. 867,623	A A A	4-0

9,998,473

166.00

Program ID

PSD405

HAWAII COMMUNITY CORRECTIONAL CENTER

9,690,910

166.00

Structure #: 090101050000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATI	Ξ						HC	OUSE				
E Q #	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		FY	2017		SEQ#
		166.00	8,765,619	A	166.00	8,765,619	A		166.00	8,765,619	A	166.00	8,765,619	A	
	_	166.00	8,765,619		166.00	8,765,619		- -	166.00	8,765,619		166.00	8,765,619		
-	1														-
	**************************************	******	******	******	******	*******	*****	********	******	******	*****	*******	*******	*****	
	SUPERVISION SERVICES FO SECURITY FA INMATES BY HEALTHY, AI FACILITATE PROGRAMS I REINTEGRAT OR SPECIAL! COMMUNITY BACK INTO T	N, CUSTOD OR INMATE ACILITIES; DEVELOP! ND HUMAN PARTICIPA DESIGNED TION INTO ZED TREAT CORRECT THE THROUGH	TION IN ACAI TO PREPARE T	ATED DIUM/FOR THATAIN DEMICE PHY DEMICE PHESE NITY; ARAMS AR	INDIVIDUA CLOSED/M IE BASIC N ING A SEC SICAL EN' AND WOR INMATES AND TO OF AT THE HA ID/OR REIN	ALIZED INIMUM IEEDS OF URE, SAFE, VIRONMENT; T IK/TRAINING FOR FER FURLOUGH ITEGRATION		OBJECTIVE: T SUPERVISION SERVICES FO SECURITY FA INMATES BY HEALTHY, AN FACILITATE I PROGRAMS D REINTEGRAT OR SPECIALIZ COMMUNITY BACK INTO T INTERVENTIO	I, CUSTODIA R INMATES CILITIES; TO DEVELOPIN ND HUMANE PARTICIPAT DESIGNED TO ION INTO TO ZED TREATI CORRECTIO HE COMMU	AL, AND RELA IN HIGH/MED O PROVIDE FO IG AND MAIN' E SOCIAL AND TON IN ACAD O PREPARE TI HE COMMUNI MENT PROGRA ONAL CENTER NITY THROUG	TED II IUM/C DR THI TAINII D PHYS EMIC I HESE I TY; AI AMS A RS ANI GH RE	NDIVIDUAL: CLOSED/MIN E BASIC NEE NG A SECUR SICAL ENVIF AND WORK/ INMATES FO ND TO OFFE AT THE HAW D/OR REINTI SIDENTIAL	IZED IMUM EDS OF EE, SAFE, RONMENT; TO TRAINING OR R FURLOUGH AII		
4-00	1		925,291	A		1,232,854	A			925,291	A		1,232,854	A	4-0
		FOR COLL	REP: LECTIVE BARC					(/925,291A; /1,2	FOR COLLE 232,854A)	CCTIVE BARGA					
	(/925,291A; /1,				******	*************	*****	*********	***********	******	*****	******	*************		
	, , ,		******	******											
	******	*********	*******	*****				HOUSE CONC	URS						
	AGREE	*********	925,291			1,232,854	А ТОТА	HOUSE CONC	URS	925,291	A		1,232,854	A	
	AGREE	*********			0.00	1,232,854 1,232,854			0.00	925,291 925,291	A	0.00	1,232,854 1,232,854	<u>A</u>	

TOTAL BUDGET

166.00

9,690,910

9,998,473

166.00

Program ID PSD406

D406 MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

			SENATI	E					Н	OUSE				
SEQ#	EXPLANATIO	N	FY 2016			FY 2017	EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	1	86.00	10,013,516 209,721		186.00 0.00	10,013,516 A 209,721 S		186.00 0.00	10,013,516 209,721		186.00 0.00	10,013,516 209,721		
	1	86.00	10,223,237		186.00	10,223,237		186.00	10,223,237		186.00	10,223,237		
-	-								******					-
	AGREE OBJECTIVE: TO BY PROVIDING RELATED INDI' INCARCERATE FACILITIES. TO DEVELOPING A HUMANE SOCIA PARTICIPATION DESIGNED TO H COMMUNITY. T THROUGH THE PROGRAMS OF THE COMMUNITY PACOMMUNITY P	ASSESS VIDUALI D IN HIG PROVIE IND MAI AL AND IN ACA PREPARI TO OFFE FURLOU FERED A TY CORI K INTO T	MENT, SUPER IZED SERVICE IH, MEDIUM A DE FOR THE BA NTAINING A S PHYSICAL EN ADEMIC AND V E THESE INMA R REENTRY B. UGH OR SPECI AT RECTIONAL C THE COMMUN	VISION S FOR ND MINASIC NECURE VIRON WORK TES FACK IT ALIZE	N, CUSTOD OFFENDED OF	PIAL, AND RS CCURITY DIFFENDERS BY EALTHY, AND FACILITATE PROGRAMS RY INTO THE OMMUNITY IENT	OBJECTIVE: T BY PROVIDIN RELATED INI INCARCERAT FACILITIES. T DEVELOPING HUMANE SOC PARTICIPATIC DESIGNED TO COMMUNITY THROUGH TH PROGRAMS O CENTERS OR COMMUNITY AND SERVICE	IG ASSESSM DIVIDUALIZ TED IN HIGH TO PROVIDIT AND MAIN CIAL AND F ON IN ACA PREPARE TO OFFER TE FURLOU OFFERED AT ALTERNAT	MENT, SUPERVICES H, MEDIUM AN E FOR THE BA NTAINING A SI PHYSICAL ENV DEMIC AND W THESE INMAT REENTRY BA GH OR SPECIA T THE COMMU	VISION FOR (FOR (ID MIN SIC NE ECURE VIRONI ORK/I TES FO CK IN ALIZED UNITY TRY B	I, CUSTODIA OFFENDERS NIMUM SECU EEDS OF OFF E, SAFE, HEA MENT. TO F. TRAINING PI OR RE-ENTR' TO THE COM O TREATME! CORRECTIC ACK INTO T	L, AND URITY FENDERS BY LTHY, AND ACILITATE ROGRAMS Y INTO THE MMUNITY NT DNAL HE		
4-00	EXECUTIVE BU ADD FUNDS F (/956,356A; /1,31	OR COLI			NG COSTS.	1,311,614 A	EXECUTIVE E ADD FUNDS (/956,356A; /1,	FOR COLL	956,356 EP: ECTIVE BARG		G COSTS.	1,311,614	A	4-00
	**************************************	******	******	******	******	*********	**********	******	**********	******	******	******	*****	

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Program ID PSD406

MAUI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101060000

			SENATI	Ξ						НО	USE				
EQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
6-00	1		(215,000)	A		(215,000)	A			(215,000)	A		(215,000)	A	6-00
	EXECUTIVE BU REDUCE FUN (/-215,000A; /-21	DS FOR N 15,000A)	ON-RECURRI		`	06/EH).	****	EXECUTIVE BU REDUCE FUN (/-215,000A; /-21	DS FOR NO .5,000A)			`	,	*****	
	SENATE CONC	URS.						HOUSE CONCU	JRS						
			741,356	A		1,096,614	A	TOTAL CHANGES BY MOF		741,356	A		1,096,614	A	
		0.00	741,356		0.00	1,096,614		TOTAL CHANGES	0.00	741,356		0.00	1,096,614		
		186.00	10,754,872	A	186.00	11,110,130	A	BUDGET TOTALS BY MOF	186.00	10,754,872	A	186.00	11,110,130	A	
		0.00	209,721	S	0.00	209,721	S		0.00	209,721	S	0.00	209,721	S	
			,												

Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENAT	E						Н	OUSE				
SEQ# E	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	498.00 0.00	29,095,555 30,000		498.00 0.00	29,095,555 30,000			498.00 0.00	29,095,555 30,000		498.00 0.00	29,095,555 30,000		
	498.00	29,125,555		498.00	29,125,555			498.00	29,125,555		498.00	29,125,555		
- 1														-
		*******	*****	*******	******	*****	*********	*******	*******	******	*******	*******	*****	·
SI SI IN H FZ PI R O C	DBJECTIVE: TO PROTI UPERVISION, CUSTO ERVICES FOR INMAT ECURITY FACILITIES NMATES BY DEVELO JEALTHY, AND HUMA ACILITATE PARTICIE ROGRAMS DESIGNEI EINTEGRATION INTO DR SPECIALIZED TREA CORRECTIONAL CENT COMMUNITY THROUG IND SERVICES.	DIAL, AND RELES IN HIGH/MES; TO PROVIDE DEPING AND MAI AND SOCIAL AND ATION IN ACAD TO PREPARE OF THE COMMUNITY OF REPARES AND/OR RESEARCH AND	ATEI DIUM FOR T NTAI ND PH DEMI THES NITY; RAMS	D INDIVIDU M/CLOSED/N IHE BASIC I NING A SEC IYSICAL EN IC AND WOI IE INMATES AND TO OH S AT THE CO EEGRATION	ALIZED MINIMUM NEEDS OF CURE, SAFE, VIRONMENT; RK/TRAINING FOR FFER FURLOUG DMMUNITY BACK INTO TI	GH НЕ	OBJECTIVE: TO SUPERVISION SERVICES FOO SECURITY FAO INMATES BY HEALTHY, AN FACILITATE IN PROGRAMS EN REINTEGRAT OR SPECIALIZ CORRECTION COMMUNITY AND SERVICE	I, CUSTODI R INMATES CILITIES; T DEVELOPI ND HUMAN PARTICIPA DESIGNED T ION INTO T ZED TREAT IAL CENTE THROUGH	AL, AND RELAS IN HIGH/MED TO PROVIDE FONG AND MAIN E SOCIAL ANITION IN ACAD TO PREPARE TO THE COMMUNITION THE COMMUNITION RENT PROGRES AND/OR RE	ATED DIUM/OR THE TAIN DEMICE HESE ITY; A AMS A	INDIVIDUAL CLOSED/MIN IE BASIC NE ING A SECUI SICAL ENVI AND WORK INMATES FO IND TO OFFE AT THE COM GRATION BA	JIZED NIMUM EDS OF RE, SAFE, RONMENT; TO /TRAINING OR ER FURLOUGH IMUNITY ACK INTO THE	[
4-001		4,433,119	A		5,940,736	A			4,433,119	Α		5,940,736	A	4-00
Ā	XECUTIVE BUDGET ADD FUNDS FOR COI	LLECTIVE BAR	GAIN.	ING COSTS.				FOR COLL	EP: ECTIVE BARG	AININ	G COSTS.			
**	4,433,119A; /5,940,736. 	/	*****	******	******	*****	(/4,433,119A; /s	-,,-	*******	*****	*******	*******	*****	·
SI	ENATE CONCURS.						HOUSE CONC	URS						

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Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00)1	(211,750) A	(211,750) A		(211,750) A	(211,750) A	6-001
	(/-211,750A; /-211,750A	R NON-RECURRING COST A)	TS (PSD407/EC).	(/-211,750A; /-211,750	OR NON-RECURRING COSTS		**
	AGREE SENATE CONCURS.			HOUSE CONCURS			
10-00	01	(23,126) A	(47,207) A		(23,126) A	(47,207) A	10-001
	CURRENT LEASE PA (/-23,126A; /-47,207A)	FROM OTHER CURRENT YMENTS (PSD407/EC).		CURRENT LEASE PA (/-23,126A; /-47,207A)	S FROM OTHER CURRENT I AYMENTS (PSD407/EC).)		
	AGREE	**********	***********	************	************	*********	**
	SENATE CONCURS. DETAIL OF GOVERN	-		HOUSE CONCURS			
	·	(16: -23,126; FY17: -47,207)		DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (FY16: -23,126; FY	17: -47,207)	
	SEE PSD407 SEQ. NO.	. 11-001.		SEE PSD407 SEQ. NO	D. 11-001.		

0.00

498.00

30,000 W

33,498,952

0.00

498.00

30,000 W

35,006,569

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID PSD407

OAHU COMMUNITY CORRECTIONAL CENTER

Structure #: 090101070000

			SENATI	Ξ						HOUS	E			
SEQ#	EXPLANATION	1	FY 2016			FY 2017		EXPLANATIO	N	FY 2016	FY	2017		SEQ#
11-00	01		23,126	A		47,207	A			23,126 A		47,207	A	11-00
	EXECUTIVE REC TRADE-OFF FU CURRENT LEAS (/23,126A; /47,20'	NDS FR E PAYM			NT EXPENS	ES TO	****		FUNDS FROM ASE PAYME	M OTHER CURRE NTS (PSD407/EC).		TO	*****	
	SENATE CONCU DETAIL OF GO NORESCO LEAS SEE PSD407 SEQ	VERNOI E (FY16:	23,126; FY17:	47,20	7)			HOUSE CONC DETAIL OF ON NORESCO LE	GOVERNOR'S	S REQUEST: 3,126; FY17: 47,20	77)			
		. 1 (0. 10						SEE PSD407 S	EQ. NO. 10-0					
210-00	01		152,028	A		152,028	A			152,028 A		152,028	A	210-00
	GOVERNOR'S M ADD FUNDS FO (PSD407/EC).	R FULL	YEAR'S SAL	ARIES	FOR POSIT	IONS	****	GOVERNOR'S ADD FUNDS (PSD407/EC).		2/10/15): 'EAR'S SALARIES	S FOR POSITION	VS	*****	
	SENATE CONCU DETAIL OF GO PERSONAL SER CO06 (25,338 EA	VERNOI VICES F		COR	RECTIONS (DFFICER III,		HOUSE CONC DETAIL OF OPERSONAL SI CO06 (25,338)	GOVERNOR's ERVICES FOI	S REQUEST: R (6) ADULT COR	RECTIONS OFF	FICER III,		
-			4,373,397	A		5,881,014	A	TOTAL CHANGES BY MOF	,	4,373,397 A		5,881,014	A	
		0.00	4,373,397	 >	0.00	5,881,014		TOTAL CHANGES	0.00	4,373,397	0.00	5,881,014		

TOTAL BUDGET

0.00

498.00

30,000 W

33,498,952

0.00

498.00

30,000 W

35,006,569

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PSM PUI

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

		SENATE					НО	USE				
EQ# EXPLAN	ATION	FY 2016		FY 2017	EXPLANATION		FY 2016		FY	2017	\$	SEQ#
	72.00	4,036,214 A	72.00	4,036,214 A		72.00	4,036,214	A	72.00	4,036,214	A	
	72.00	4,036,214	72.00	4,036,214	_	72.00	4,036,214		72.00	4,036,214		
- 1												-
********** AGREE	*******	********	*******	*******	*******	*****	******	******	******	*******	*****	
SUPERVIS SERVICES SECURITY INMATES HEALTHY FACILITA PROGRAM REINTEGI OR SPECI CORRECT	SION, CUSTOI S FOR INMATI Y FACILITIES: BY DEVELOR T, AND HUMA TE PARTICIP MS DESIGNED RATION INTO ALIZED TREA TIONAL CENT	CT SOCIETY BY PEDIAL, AND RELATE ES IN HIGH/MEDIU TO PROVIDE FOR PING AND MAINTA NE SOCIAL AND PATION IN ACADEM TO PREPARE THE THE COMMUNITY ATMENT PROGRAMERS AND/OR REINTH RESIDENTIAL IN	ED INDIVIDUA M/CLOSED/M THE BASIC N INING A SEC HYSICAL EN' IIC AND WOR SE INMATES AND TO OF IS AT THE CO TEGRATION	ALIZED MINIMUM NEEDS OF CURE, SAFE, VIRONMENT; TO RK/TRAINING FOR FER FURLOUGH DMMUNITY BACK INTO THE	OBJECTIVE: TO SUPERVISION, SERVICES FOR SECURITY FACINMATES BY I HEALTHY, AN FACILITATE P PROGRAMS DIREINTEGRATI OR SPECIALIZ CORRECTION, COMMUNITY AND SERVICE	CUSTODIA CUS	AL, AND RELA IN HIGH/MED O PROVIDE FO NG AND MAIN' E SOCIAL AND TION IN ACADI O PREPARE TH HE COMMUNI' MENT PROGRA S AND/OR REI	TED IN IUM/CI OR THE FAININ PHYS EMIC A HESE II TY; AN AMS A' INTEG	IDIVIDUALI LOSED/MIN I BASIC NEE IG A SECUR ICAL ENVIR IND WORK/ INMATES FO ID TO OFFE IF THE COMI RATION BA	IZED IMUM EDS OF E, SAFE, RONMENT; TO TRAINING R R FURLOUGH MUNITY CK INTO THE		
4-001 EXECUTI	VE BUDGET P	401,514 A		544,073 A	EXECUTIVE B	UDGET PR	401,514 EP:	A		544,073	A	4-00
(/401,514A	x; /544,073A)	LECTIVE BARGAIN		***********	ADD FUNDS 1 (/401,514A; /544	4,073A)	ECTIVE BARGA			******	*****	
AGREE SENATE (CONCURS.				HOUSE CONCU	JRS						
6-001		(65,000) A		(65,000) A			(65,000)	A		(65,000)	A	6-001
	VE BUDGET P	PREP: NON-RECURRING (COSTS (PSD40	08/EI).	EXECUTIVE B'		EP: ON-RECURRING	G COST	ΓS (PSD408/I	EI).		
(/-65,000A	; /-65,000A)			*********	(/-65,000A; /-65	, ,	*******	*****	*******	· ********	*****	
SENATE (CONCURS.				HOUSE CONC	URS						

73.00

4,407,792

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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4,550,351

73.00

4,407,792

73.00

Program ID PSD408

KAUAI COMMUNITY CORRECTIONAL CENTER

Structure #: 090101080000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATI	E							НО	USE				
SEQ#	EXPLANATION		FY 2016]	FY 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
20-00	EXECUTIVE REQ TRANSFER-IN (1 (PSD503/CC) TO K OFFICE SERVICE (1.00/35,064A; 1.00	I) POSIT KAUAI (S STAF	COMMUNITY F (PSD408/EI)	NDS FI CORR	ECTIONAL (CENTER,		****	EXECUTIVE RE TRANSFER-IN (PSD503/CC) TC OFFICE SERVIC (1.00/35,064A; 1.	(1) POSIT KAUAI (CES STAF	F (PSD408/EI) FO	OS FRO	CTIONAL CE	ENTER,	A	20-00
	SENATE CONCUL DETAIL OF GOV (1) OFFICE ASSIS SEE PSD503 SEQ.	ERNOR TANT I	V SR10 (#4338		064)				DETAIL OF GO (1) OFFICE ASS SEE PSD503 SEC	OVERNOF ISTANT I	V SR10 (#43382;	35,064)			
		1.00	371,578	A	1.00	514,137	A	TOTAL CI	HANGES BY MOF	1.00	371,578	A	1.00	514,137	A	
		1.00	371,578		1.00	514,137		TOTA	L CHANGES	1.00	371,578		1.00	514,137		
	7	3.00	4,407,792	A	73.00	4,550,351	A	BUDGET	TOTALS BY MOF	73.00	4,407,792	A	73.00	4,550,351	A	

TOTAL BUDGET

4,550,351

73.00

132.00

7,442,693

132.00

7,719,612

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID PSD409

WOMEN'S COMMUNITY CORRECTIONAL CENTER

Structure #: 090101090000

Subject Committee: PSM PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

			SENATE					HOUSE	Ε		
EQ#	EXPLANAT	ΓΙΟΝ	FY 2016		FY 2017	EXPLANATIO	N	FY 2016	F	Y 2017	SEQ#
		132.00	6,694,207 A	132.00	6,694,207 A	,	132.00	6,694,207 A	132.00	6,694,207 A	
		132.00	6,694,207	132.00	6,694,207		132.00	6,694,207	132.00	6,694,207	_
-	1										-
	**************************************	******	********	*******	********	****	*****	*******	*********	********	***
	SUPERVISION SERVICES FOR SECURITY FOR INMATES BY HEALTHY, A FACILITATE PROGRAMS REINTEGRATION OR SPECIAL CORRECTION	ON, CUSTOE OR INMATE FACILITIES; Y DEVELOF AND HUMA E PARTICIPA DESIGNED ATION INTO LIZED TREA DNAL CENTE	CT SOCIETY BY PROPIAL, AND RELATED IN HIGH/MEDIUM TO PROVIDE FOR TO PING AND MAINTAINE SOCIAL AND PROPICE TO PREPARE THES THE COMMUNITY; TMENT PROGRAMSERS AND/OR REINTH RESIDENTIAL IN	D INDIVIDUA M/CLOSED/M ITHE BASIC N NING A SEC IYSICAL EN' IC AND WOR IE INMATES AND TO OF S AT THE CC TEGRATION I	ALIZED IINIMUM IEEDS OF URE, SAFE, VIRONMENT; TO EK/TRAINING FOR FER FURLOUGH DIMMUNITY BACK INTO THE	SUPERVISIO SERVICES FO SECURITY FO INMATES BY HEALTHY, A FACILITATE PROGRAMS OR REINTEGRA' OR SPECIALI CORRECTION	N, CUSTODIA DR INMATES ACILITIES; T 'DEVELOPIN ND HUMAN PARTICIPAT DESIGNED T FION INTO T IZED TREAT NAL CENTER 'THROUGH	T SOCIETY BY PROAL, AND RELATED IN HIGH/MEDIUM O PROVIDE FOR TO AND MAINTAIN E SOCIAL AND PHOTON IN ACADEMIC O PREPARE THESI HE COMMUNITY; MENT PROGRAMS AND/OR REINTERESIDENTIAL IN-COMMUNITY.	O INDIVIDUAL I/CLOSED/MIN HE BASIC NE NING A SECUI YSICAL ENVI C AND WORK E INMATES FO AND TO OFFE AT THE COME EGRATION BA	LIZED NIMUM EDS OF RE, SAFE, RONMENT; TO /TRAINING OR ER FURLOUGH IMUNITY ACK INTO THE	
4-00	01		748,486 A		1,025,405 A			748,486 A		1,025,405 A	4-00
	(/748,486A; /	S FOR COL	REP: LECTIVE BARGAIN	ING COSTS.		EXECUTIVE ADD FUNDS (/748,486A; /1	S FOR COLLE	EP: ECTIVE BARGAINI	NG COSTS.		
	AGREE	******	********	******	********	***** *********	*****	*********	*******	*********	***
	SENATE CO	NCURS.				HOUSE CON	CURS				
			748,486 A		1,025,405 A	TOTAL CHANGES BY MOI	·	748,486 A		1,025,405 A	
		0.00	748,486	0.00	1,025,405	TOTAL CHANGES	0.00	748,486	0.00	1,025,405	=
	•	132.00	7,442,693 A	132.00	7,719,612 A	BUDGET TOTALS BY MOI	132.00	7,442,693 A	132.00	7,719,612 A	

TOTAL BUDGET

132.00

7,442,693

132.00

7,719,612

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Program ID PSD410

SD410 INTAKE SERVICE CENTERS

Structure #: 090101100000

			SENAT	E							HOUS	SE				
SEQ#	EXPLANAT	ION	FY 2016]	FY 2017			EXPLANATION		FY 2016		FY	2017		SEQ#
		61.00	3,349,369	A	61.00	3,349,369	A			61.00	3,349,369 A	1	61.00	3,349,369	A	
	_	61.00	3,349,369		61.00	3,349,369			_	61.00	3,349,369		61.00	3,349,369		
-	1															-
	**************************************	*******	*******	*****	*******	*******	****	****	******	******	********	****	*******	*******	*****	
	OF PUBLIC S	SAFETY PRO N AND SUP	IN THE COOR OGRAMS BY IN ERVISION PRO STEM.	MPLE	MENTING A	SSESSMENT,			OF PUBLIC SA	FETY PROC AND SUPE	N THE COORDIN. GRAMS BY IMPL RVISION PROGR EM.	EME	ENTING ASSI	ESSMENT,		
4-00)1		299,742	A		406,099	A				299,742	A		406,099	A	4-0
	(/299,742A; /4	S FOR COLI 106,099A)	REP: LECTIVE BAR(*******	****	****	(/299,742A; /40d	FOR COLLE 5,099A)	EP: CCTIVE BARGAIN			*******	*****	
	SENATE CON	NCURS.							HOUSE CONC	URS						
			299,742	A		406,099	A	TOTAL (CHANGES BY MOF		299,742	A		406,099	A	
	=	0.00	299,742		0.00	406,099		тот	AL CHANGES	0.00	299,742		0.00	406,099		
	_	61.00	3,649,111	A	61.00	3,755,468	A	BUDGET	TOTALS BY MOF	61.00	3,649,111	A	61.00	3,755,468	A	
	_	61.00	3,649,111		61.00	3,755,468		TO	TAL BUDGET	61.00	3,649,111	_	61.00	3,755,468		

Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

			SENATI	E							Н	OUSE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017			EXPLANATION	N	FY 2016		FY	Y 2017		SEQ#
		170.00	19,800,555	A	170.00	19,800,55	5 A	"		170.00	19,800,555	A	170.00	19,800,555	A	
		170.00	19,800,555		170.00	19,800,55	5	.	-	170.00	19,800,555		170.00	19,800,555		
-	1															-
	**************************************	******	********	*****	*******	******	*****	****	********	******	******	*****	******	*******	*****	•
	OBJECTIVE: TO PROVIDING ST MANDATED PR BEHAVIORAL I INCARCERATE TO THE COMM LIMITED TO, IN TREATMENT S. VOCATIONAL I AND WORK OP OPPORTUNITIE TIME ACTIVITI	TATUTOR ROGRAMS REHABIL ED OFFEN IUNITY. T NDIVIDUA EERVICES EDUCATI PPORTUN ES FOR CO IES, ADEO	Y AND CONST S AND EVIDEN ITATIVE SERVI IDERS WITH TO THESE SERVICALIZED ASSEST, ACADEMIC, ION, MEANING ITIES, ADEQU ONSTRUCTIVI QUATE ACCES	CITUT NCE-I VICES HEIR ES IN SSME SOCI GFUL ATE E REC	TIONALLY BASED COG S TO ASSIST SUCCESSFU ICLUDE, BU NT, COUNSI AL SKILLS A ON-THE-JO AND NUTRI CREATIONA THE COUR	NITIVE AND UL RE-ENTR IT ARE NOT ELING AND AND B TRAINING TIOUS MEAI L AND LEISU TS, AND	Y S LS, URE		OBJECTIVE: T PROVIDING S' MANDATED F BEHAVIORAL INCARCERAT THE COMMUN LIMITED TO, I TREATMENT VOCATIONAL AND WORK O OPPORTUNITI OPPORTUNITI	TATUTORY PROGRAMS REHABILI ED OFFENI NITY. THES INDIVIDUA SERVICES, LEDUCATI PPORTUNI IES FOR CC IIES, ADEQ	AND CONSTI AND EVIDEN TATIVE SERV DERS WITH THE E SERVICES IN LIZED ASSESS ACADEMIC, SON, MEANING TIES, ADEQUA DISTRUCTIVE JUATE ACCESS	TUTION CE-BA ICES T IEIR S NCLUT SMENT OCIAL FUL O TE AL RECR TO T	ONALLY ASED COGNITO TO ASSIST UCCESSFUL DE, BUT ARE T, COUNSELI L SKILLS AN ON-THE-JOB T ND NUTRITIC EATIONAL AT THE COURTS,	TIVE AND REENTRY TO E NOT ING AND D FRAINING DUS MEALS, AND LEISURE , AND	•	
4-00	EXECUTIVE BU ADD FUNDS F				ING COSTS.	1,000,46	5 A		EXECUTIVE B ADD FUNDS		732,709 EP: ECTIVE BARG		IG COSTS.	1,000,465	A	4-00
	(/732,709A; /1,00 ***********************************	00,465A) ******	*******	*****	*******	******	******	****	(/732,709A; /1,0	000,465A) *******	******	*****	******	******	*****	
	SENATE CONC	URS.							HOUSE CONC	URS						

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Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01						100-00
	GENERAL PROGRAM	DWARD BYRNE MEMORI MS/GRANTS/BRIDGE EXP. PROGRAM SUPPORT - SU '). CONCUR. NOR'S REQUEST:	ANSION SUPPLEMENT	GENERAL PROGRAM	EDWARD BYRNE MEMORIA MS/GRANTS/BRIDGE EXPA PROGRAM SUPPORT - SUE P). V) CONCUR RNOR'S REQUEST:	NSION SUPPLEMENT	**
101-00	01	100,000 N	100,000 N		100,000 N	100,000 N	101-00
		ST: HE CARL D. PERKINS CAI AM FOR CORRECTIONS F H (PSD420/CP).	REER AND TECHNICAL		EST: THE CARL D. PERKINS CAR RAM FOR CORRECTIONS PI CH (PSD420/CP).	EER AND TECHNICAL	**
	SENATE CONCURS. DETAIL OF GOVERS OPERATING FUNDS			HOUSE CONCURS DETAIL OF GOVER OPERATING FUNDS			

0.00

170.00

715,989 N

21,249,253

0.00

170.00

715,989 N

21,517,009

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID PSD420

CORRECTIONS PROGRAM SERVICES

Structure #: 090101110000

SENATE									HOUSE						
EQ#	EXPLANATION	FY 2010	6			FY 2017		EXPLANATION	J	FY 2016		F	Y 2017		SEQ#
102-00	1														102-00
		375	5,000	N		375,000	N			375,000	N		375,000	N	
EXECUTIVE REQUEST: ADD FUNDS FOR TITLE 1, PART D PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/375,000N; /375,000N)							ADD FUNDS PROGRAM SU (/375,000N; /37	EXECUTIVE REQUEST: ADD FUNDS FOR TITLE 1, PART D PROGRAM FOR CORRECTIONS PROGRAM SUPPORT - EDUCATION BRANCH (PSD420/CP). (/375,000N; /375,000N)							
	AGREE SENATE CONCUR: DETAIL OF GOVE OPERATING FUND	RNOR'S REQU	JEST:	:				HOUSE CONC DETAIL OF C OPERATING F	OVERNOR'S	-					
103-00	1														103-00
		240),989	N		240,989	N			240,989	N		240,989	N	
EXECUTIVE REQUEST: ADD FUNDS FOR RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROJECT BRIDGE EXPANSION FOR CORRECTIONS PROGRAM SUPPORT - SUBSTANCE ABUSE BRANCH (PSD420/CP). (/240,989N; /240,989N)								EXECUTIVE R ADD FUNDS PROJECT BRII SUPPORT - SU (/240,989N; /24	FOR RESIDE OGE EXPAN BSTANCE A 0,989N)	ABUSE BRANC	RRECT	ΓIONS PROG		****	
	AGREE SENATE CONCURS DETAIL OF GOVE		JEST:	:				HOUSE CONC	URS						
	OPERATING FUND	S (240,989)						DETAIL OF C OPERATING F		-					
			2,709 5,989			1,000,465 715,989		TOTAL CHANGES BY MOF		732,709 715,989			1,000,465 715,989		
				1/	0.00		1/	TOTAL CHANGES	0.00			0.00		1.4	
		00 1,448				1,716,454			0.00	1,448,698		0.00	1,716,454		
	170	00 20,533	5,264	Α	170.00	20,801,020	Α	BUDGET TOTALS BY MOF	170.00	20,533,264	Α	170.00	20,801,020	A	

TOTAL BUDGET

0.00

170.00

715,989 N

21,249,253

0.00

170.00

715,989 N

21,517,009

Program ID PSD421

HEALTH CARE

Structure #: 090101120000

		SENATE			HOUSE							
Q# EXPLA	NATION	FY 2016		FY 2017	EXPLANATION	1	FY 2016	FY 2017			SEQ#	
	209.10	22,390,025 A	209.10	22,390,025 A	,	209.10	22,390,025 A	209.10	22,390,025	A		
	209.10	22,390,025	209.10	22,390,025	_	209.10	22,390,025	209.10	22,390,025			
- 1											-	
********* AGREE	********	********	*******	********	*********	******	********	*******	*******	*****		
INVOLV HEALTH INSTITU ENSURI STANDA FORTH HEALTH CARE D HEALTH	TING BOTH IN-F H, CONTRACT, A JTIONS. TO OVE NG ADHERENC ARDS AND THO BY THE NATION I CARE (NCCHO ELIVERY, INTE	OP AND MAINTAIN HOUSE AND COMMI AND VOLUNTEER) I ERSEE THE OPERAT CE TO CONTEMPORA SSE SET NAL COMMISSION (C), THE UNIFORMIT GGRATION AND COO DERS WHILE REMAI	UNITY RESOFOR ALL COTIONS OF THARY COMMION CORRECTY OF QUALIDICATION	OURCES (PUBLIC ORRECTIONAL OURCES PROGRAMS OUNITY TIONAL TY OF HEALTH N AMONG	INVOLVING BETHEALTH, CONTENSTITUTIONS ENSURING AD STANDARDS ACOMMISSION UNIFORMITY INTEGRATION	OTH IN-HOTRACT, AND THERENCE AND THOS ON CORRIGORY AND COCKER AND	P AND MAINTAIN IP OUSE AND COMMU! ND VOLUNTEER) FOR SEE THE OPERATION TO CONTEMPORAL E SET FORTH BY THE CTIONAL HEALTH TY OF HEALTH CAPORDINATION AMON AINING FISCALLY	NITY RESOUR DR ALL CORE ONS OF THES RY COMMUN HE NATIONAL CARE (NCCH RE DELIVERY IG HEALTH C	RCES (PUBLIC RECTIONAL E PROGRAMS ITY L HC), THE , ARE			
KLSI ON												
4-001		1,032,588 A		1,204,675 A			1,032,588 A		1,204,675	A	4-00	
4-001 EXECUTADD FI (/1,032,5	88A; /1,204,675A	PREP: LECTIVE BARGAIN		, . ,	(/1,032,588A; /1	FOR COLL ,204,675A)	EP: ECTIVE BARGAININ		, , , , , , , , , , , , , , , , , , , ,		4-00	
4-001 EXECUTADD FI (/1,032,5	UNDS FOR COL 88A; /1,204,675 <i>A</i>	PREP: LECTIVE BARGAIN		1,204,675 A	ADD FUNDS 1 (/1,032,588A; /1	FOR COLL ,204,675A)	EP:		, , , , , , , , , , , , , , , , , , , ,		4-00	
4-001 EXECUTADD FI (/1,032,5	UNDS FOR COL 88A; /1,204,675 <i>A</i>	PREP: LECTIVE BARGAIN		, . ,	ADD FUNDS 1 (/1,032,588A; /1	FOR COLL ,204,675A)	EP: ECTIVE BARGAININ		, , , , , , , , , , , , , , , , , , , ,		4-00	
4-001 EXECUTADD FI (/1,032,5	UNDS FOR COL 88A; /1,204,675 <i>A</i>	PREP: LECTIVE BARGAIN		, . ,	ADD FUNDS (/1,032,588A; /1	FOR COLL ,204,675A)	EP: ECTIVE BARGAININ		, , , , , , , , , , , , , , , , , , , ,	****	6-00	
4-001 EXECUTADD FI (/1,032,5 ************************************	UNDS FOR COL 88A; /1,204,675A E CONCURS. FIVE BUDGET P CE FUNDS FOR D A; /-90,000A)	PREP: LECTIVE BARGAIN A) (90,000) A PREP: NON-RECURRING C	OSTS (PSD4	(90,000) A	ADD FUNDS I (/1,032,588A; /1 ************************************	URS UDGET PR (J000A)	EP: ECTIVE BARGAININ	STS (PSD421/	(90,000) HC).	A		

9:32:57 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID PSD421

HEALTH CARE

Structure #: 090101120000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	942,588 A		1,114,675	A TOTAL CHANGES BY MOF		942,588 A		1,114,675 A
0.00	942,588	0.00	1,114,675	TOTAL CHANGES	0.00	942,588	0.00	1,114,675
209.10	23,332,613 A	209.10	23,504,700	A BUDGET TOTALS BY MOF	209.10	23,332,613 A	209.10	23,504,700 A
209.10	23,332,613	209.10	23,504,700	TOTAL BUDGET	209.10	23,332,613	209.10	23,504,700

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Program ID PSD422

HAWAII CORRECTIONAL INDUSTRIES

Structure #: 090101130000

Subject Committee: PSM

			SENATI	Ξ						HC	OUSE				
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
		2.00	9,887,705	W	2.00	9,887,705	W		2.00	9,887,705	W	2.00	9,887,705	W	
		2.00	9,887,705		2.00	9,887,705			2.00	9,887,705		2.00	9,887,705		
-	1														-
	**************************************	******	*******	******	*****	*******	*****	**********	******	*******	*****	******	******	*****	
	OBJECTIVE: TI ENTITY, THAT INMATES WITT TRADES AND I ABILITY TO BI	PROVID H REAL-V DEVELOI	ES ALL ABLEE WORLD WORK P WORK ETHIC	ODIED OPPORT S THAT S	UNITIES STRENG	IN VARIOUS THEN THEIR	TE	OBJECTIVE: TH ENTITY, THAT WORLD WORK WORK ETHICS PRODUCTIVE O	PROVIDES OPPORTU THAT STE	S ALL ABLE-B JNITIES IN VA RENGTHEN TH	ODIED RIOUS EIR AE	INMATES V TRADES AN	VITH REAL- ND DEVELOP	Ε	
4-00)1		88.953	W		105.164	W			88.953	w		105.164	W	4-00
	EXECUTIVE BY ADD FUNDS I (/88,953W; /105	FOR COL ,164W)	LECTIVE BARO			******	*****	EXECUTIVE BU ADD FUNDS F (/88,953W; /105,	OR COLLI 164W)	ECTIVE BARGA			*******	****	
	SENATE CONC	CURS.						HOUSE CONCU	RS						
100-00)1		159,122	W		159,122	W			159,122	W		159,122	W	100-00
	(/159,122W; /159	FOR FRIN (9,122W)	IGE BENEFIT R			,	*****	EXECUTIVE RE ADD FUNDS F (/159,122W; /159	OR FRING (,122W)					*****	
	AGREE SENATE CONC	TIDC						HOUSE CONCU	ID C						
	FROM HAWAII	I CORREC		STRIES R	EVOLVI	ING FUND.		FROM HAWAII		ΓΙΟΝΑL INDUS	TRIES	REVOLVING	G FUND.		
	FRINGE BENEI		R'S REQUEST: ,122)					DETAIL OF GO FRINGE BENEF		-					

Monday, April 13, 2015

0.00

2.00

2.00

9:32:57 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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2.00

10,151,991

Program ID PSD422

HAWAII CORRECTIONAL INDUSTRIES

248,075 W

248,075

10,135,780 W

10,135,780

Structure #: 090101130000

Subject Committee: PSM

PUBLIC SAFETY, INTERGOVERNMENTAL AND MILITARY AFFAIRS

2.00

10,151,991

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

TOTAL BUDGET

		TOTAL CHANGES BY MOF				
	264,286	W		248,075 W		264,286 W
0.00	264,286	TOTAL CHANGES	0.00	248,075	0.00	264,286
		BUDGET TOTALS BY MOF				
2.00	10,151,991	W	2.00	10,135,780 W	2.00	10,151,991 W

2.00

10,135,780

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Program ID PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENA'	ГE						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
	13	0 954,449) A	13.00	954,449	A		13.00	954,449	A	13.00	954,449	A	
	8	0 771,864	W	8.00	771,864	W		8.00	771,864	W	8.00	771,864	W	
	0	0 206,161	P	0.00	206,161	P		0.00	206,161	P	0.00	206,161	P	
	21	0 1,932,474	Ļ	21.00	1,932,474		_	21.00	1,932,474		21.00	1,932,474		
-]	1													- 1
	AGREE OBJECTIVE: TO PE	OTECT THE PUBI	IC TI	HROUGH THE	ENFORCEME		OBJECTIVE: TO	O PROTECT	Γ THE PUBLIC	THRO	UGH THE EN	NFORCEMENT		
	AGREE OBJECTIVE: TO PHOF LAWS RELATE REGULATED CHE	OTECT THE PUBI G TO CONTROLL IICALS.	JC TI ED S	HROUGH THE	ENFORCEME AND	NT		O PROTECT	T THE PUBLIC CONTROLLED S.	THRO SUBS	UGH THE EN	NFORCEMENT D	Γ	
	AGREE OBJECTIVE: TO PHOF LAWS RELATE REGULATED CHE	OTECT THE PUBI G TO CONTROLL IICALS. 79,982	LIC TI ED S	HROUGH THE	EENFORCEME AND 105,043	NT A	OBJECTIVE: TO	O PROTECT	THE PUBLIC	THRO SUBS	UGH THE EN	NFORCEMENT	Γ	4-001
	AGREE OBJECTIVE: TO PHOF LAWS RELATE REGULATED CHE	OTECT THE PUBI G TO CONTROLL IICALS.	LIC TI ED S	HROUGH THE	ENFORCEME AND	NT A	OBJECTIVE: TO	O PROTECT	T THE PUBLIC CONTROLLED S.	THRO SUBS	UGH THE EN	NFORCEMENT D	Γ A	4-001
4-001	AGREE OBJECTIVE: TO PHOF LAWS RELATE REGULATED CHE	OTECT THE PUBI G TO CONTROLL IICALS. 79,982 36,678 ET PREP:	LIC TI ED S 2 A 3 W	HROUGH THE UBSTANCES A	EENFORCEME AND 105,043	NT A	OBJECTIVE: TO OF LAWS RELATED C	O PROTECT ATING TO CHEMICAL UDGET PRI	T THE PUBLIC CONTROLLED S. 79,982 36,678	THRO SUBS' A W	UGH THE EN TANCES AN	NFORCEMENT D 105,043	Γ A	4-001
4-001	AGREE OBJECTIVE: TO PI OF LAWS RELATE REGULATED CHE EXECUTIVE BUDG ADD FUNDS FOR (/79,982A; /105,043. (/36,678W; /49,081V)	OTECT THE PUBI G TO CONTROLL IICALS. 79,982 36,678 ET PREP: COLLECTIVE BAI	LIC TI ED S 2 A 3 W	HROUGH THE UBSTANCES A	ENFORCEME AND 105,043 49,081	NT A W	OBJECTIVE: TO OF LAWS RELATED OF LAWS RELATED OF LAWS RELATED OF LAWS REGULATED OF L	O PROTECT ATING TO CHEMICAL UDGET PRI FOR COLLI 043A) 81W)	T THE PUBLIC CONTROLLED S. 79,982 36,678 EP: ECTIVE BARGA	THRO SUBS' A W	UGH THE ENTANCES AN	NFORCEMENT D 105,043 49,081	Α W	4-001
4-001	AGREE OBJECTIVE: TO PI OF LAWS RELATE REGULATED CHE 1 EXECUTIVE BUDG ADD FUNDS FOR (/79,982A; /105,043.	OTECT THE PUBI G TO CONTROLL IICALS. 79,982 36,678 ET PREP: COLLECTIVE BAI	LIC TI ED S 2 A 3 W	HROUGH THE UBSTANCES A	ENFORCEME AND 105,043 49,081	NT A W	OBJECTIVE: TO OF LAWS RELATED CONTROL OF LAWS RELATED CONTROL OF LAWS RECUTIVE BY ADD FUNDS FUND	O PROTECT ATING TO CHEMICAL UDGET PRI FOR COLLI 043A) 81W)	T THE PUBLIC CONTROLLED S. 79,982 36,678 EP: ECTIVE BARGA	THRO SUBS' A W	UGH THE ENTANCES AN	NFORCEMENT D 105,043 49,081	Α W	4-001

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Program ID PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENATE				HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017		SEQ#
60-00	01				0.00	W	0.00	W	60-00
	ENFORCEMENT DIV (-3.00/-206,577W; -3.0	ONS AND FUNDS FROM (ISION (PSD502/CB).		EXECUTIVE REQUE REDUCE (3) POSITI ENFORCEMENT DIV (-3.00/-206,577W; -3.0	IONS AND FUND /ISION (PSD502/0 00/-206,577W)	CB).		*******	*
	DETAIL OF GOVER (2) INVESTIGATOR V	LLED SUBSTANCE REVO NOR'S REQUEST: V SR22 (#91432V, #91433V K IV SR11 (#116525; -28,83	; -55,000 EACH)	HOUSE DOES NOT C FROM CONTROLLED DETAIL OF GOVER (2) INVESTIGATOR (1) ACCOUNT CLER FRINGE BENEFITS (D SUBSTANCE R RNOR'S REQUES V SR22 (#91432V K IV SR11 (#1165	Γ: , #91433V;	-55,000 EACH)		
61-00	01	(206,161) P	(206,161) P		(206.	161) P	(2.	206,161) P	61-00
	PRESCRIPTION DRU (PSD502/CB). (/-206,161P; /-206,161I	ST: DRARY POSITION AND FI G MONITORING FEDERA P)	· , ,	EXECUTIVE REQUE REDUCE (1) TEMPO PRESCRIPTION DRU (/-206,161P; /-206,161	ST: DRARY POSITION IG MONITORING P)	N AND FUI G FEDERAL	NDS FOR THE L GRANT (PSD502/	CB).	*
	(#117112; -51,312) OTHER PERSONAL S	ESCRIPTION MONITORIN		HOUSE CONCURS DETAIL OF GOVER (1) TEMPORARY PR (#117112; -51,312) OTHER PERSONAL S MISCELLANEOUS C	ESCRIPTION MO SERVICES (-38,84	ONITORINO 49)			

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Program ID PSD502

NARCOTICS ENFORCEMENT

Structure #: 090102020000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	01						100-001
		200,000 P	200,000 P		200,000 P	200,000 P	
	SUPPRESSION PROGE (/200,000P; /200,000P)	DMESTIC CANNABIS ERA RAM (PSD502/CB).	DICATION	SUPPRESSION PROG (/200,000P; /200,000P)	OOMESTIC CANNABIS ERA GRAM (PSD502/CB).)	DICATION	**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN OPERATING FUNDS (DETAIL OF GOVER OPERATING FUNDS			
101-00	01						101-001
		113,133 W	113,133 W		113,133 W	113,133 W	
	(/113,133W; /113,133W	RINGE BENEFIT RATE INC	REASE (PSD502/CB).	(/113,133W; /113,133V	RINGE BENEFIT RATE INC		**
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CONTROLLED	SUBSTANCE REGISTRAT	TION REVOLVING FUND.	EDOM CONTDOLLE	D SUBSTANCE REGISTRAT	TION DEVOLVING FLIND	
	DETAIL OF GOVERN	~				TON REVOLVING POND.	
	FRINGE BENEFITS (1	13,133)		DETAIL OF GOVER FRINGE BENEFITS (1	~		

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Program ID PSD502

SD502 NARCOTICS ENFORCEMENT

Structure #: 090102020000

			SENATI	Ξ						НО	USE			
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ#
			79,982	A		105,043	A	TOTAL CHANGES BY MOF		79,982	A		105,043	A
			149,811	W		162,214	W		0.00	149,811	W	0.00	162,214	W
			(6,161)	P		(6,161)	P			(6,161)	P		(6,161)	P
		0.00	223,632		0.00	261,096		TOTAL CHANGES	0.00	223,632		0.00	261,096	
		13.00	1,034,431	A	13.00	1,059,492	A	BUDGET TOTALS BY MOF	13.00	1,034,431	A	13.00	1,059,492	A
		8.00	921,675	W	8.00	934,078	W		8.00	921,675	W	8.00	934,078	W
		0.00	200,000	P	0.00	200,000	P		0.00	200,000	P	0.00	200,000	P
		21.00	2,156,106		21.00	2,193,570		TOTAL BUDGET	21.00	2,156,106		21.00	2,193,570	

Program ID PSD503

SHERIFF

Structure #: 090102030000

	SENATI	E						Н	OUSE				
NATION	FY 2016			FY 2017		EXPLANATION	1	FY 2016		FY	Z 2017		SEQ#
312.00 59.00	, , , , , , , , , , , , , , , , , , ,		312.00 59.00	, ,			312.00 59.00			312.00 59.00	* *		
371.00	19,685,191		371.00	19,685,191		_ _	371.00	19,685,191		371.00	19,685,191		
													- 1
VES: TO SERV LS, AND STAT CTION BY PRO NCORPORATE IONAL ACTIV L PROCEEDIN HANDLE DET ORT FOR PERS	E AND PROTEC E PERSONNEL . VIDING LAW E PATROLS, SUR ITIES. TO PROT GS, SECURE JUI AINED PERSON ONS IN CUSTO	CT THE AND P ENFORO RVEILI TECT S' DICIAI JS; PRO DDY; AI	E PUBLIC, C PROPERTY CEMENT S LANCE, AN TATE JUDO L FACILITI DVIDE SECUND EXECU	GOVERNMENT UNDER ITS ERVICES ID GES AND ES, AND URE TE ARREST		OBJECTIVES: OFFICIALS, AI JURISDICTION WHICH INCOR EDUCATIONA JUDICIAL PRO SAFELY HANI TRANSPORT F	TO SERVE ND STATE N BY PROV RPORATE P L ACTIVIT DEEDINGS DLE DETAI FOR PERSO	AND PROTEC' PERSONNEL A IDING LAW EN ATROLS, SUR IES. TO PROTE I, SECURE JUD NED PERSONS NS IN CUSTOL	T THE ND PI VFORC VEILL ECT ST VICIAL S; PRO DY; AN	PUBLIC, GO ROPERTY UN EMENT SER ANCE, AND FATE JUDGE FACILITIES VIDE SECUR ID EXECUTE	VERNMENT IDER ITS VICES S AND , AND E ARREST	****	
	,			934,315 296,874				934,315 296,874			934,315 296,874		4-001
	296,874	U						290,874	U				
	312.00 59.00 371.00 VES: TO SERV S, AND STATE TION BY PRONCORPORATE IONAL ACTIVE PROCEEDING HANDLE DETA DISTRIBUTE FOR PERSITS FOR THE J	312.00 14,608,911 59.00 5,076,280 371.00 19,685,191 VES: TO SERVE AND PROTECLS, AND STATE PERSONNEL TION BY PROVIDING LAW FINCORPORATE PATROLS, SUI IONAL ACTIVITIES. TO PROTECT PROCEEDINGS, SECURE JU HANDLE DETAINED PERSON DITT FOR PERSONS IN CUSTO	312.00 14,608,911 A 59.00 5,076,280 U 371.00 19,685,191 VES: TO SERVE AND PROTECT THE LS, AND STATE PERSONNEL AND F CTION BY PROVIDING LAW ENFOR NCORPORATE PATROLS, SURVEILL IONAL ACTIVITIES. TO PROTECT S L PROCEEDINGS, SECURE JUDICIA HANDLE DETAINED PERSONS; PRO DRT FOR PERSONS IN CUSTODY; A ITS FOR THE JUDICIARY AND THE	312.00 14,608,911 A 312.00 59.00 5,076,280 U 59.00 371.00 19,685,191 371.00 VES: TO SERVE AND PROTECT THE PUBLIC, OLS, AND STATE PERSONNEL AND PROPERTY CTION BY PROVIDING LAW ENFORCEMENT S INCORPORATE PATROLS, SURVEILLANCE, AN IONAL ACTIVITIES. TO PROTECT STATE JUDO L PROCEEDINGS, SECURE JUDICIAL FACILITI HANDLE DETAINED PERSONS; PROVIDE SECURT FOR PERSONS IN CUSTODY; AND EXECUTE ORT FOR THE JUDICIARY AND THE HAWAII PAITY.	312.00 14,608,911 A 312.00 14,608,911 59.00 5,076,280 U 59.00 5,076,280 371.00 19,685,191 371.00 19,685,191 VES: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT LS, AND STATE PERSONNEL AND PROPERTY UNDER ITS CTION BY PROVIDING LAW ENFORCEMENT SERVICES INCORPORATE PATROLS, SURVEILLANCE, AND IONAL ACTIVITIES. TO PROTECT STATE JUDGES AND L PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND HANDLE DETAINED PERSONS; PROVIDE SECURE DRT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST ITS FOR THE JUDICIARY AND THE HAWAII PAROLING ITY.	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 5,076,280 U 371.00 19,685,191 371.00 19,685,191 VES: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT LS, AND STATE PERSONNEL AND PROPERTY UNDER ITS CTION BY PROVIDING LAW ENFORCEMENT SERVICES INCORPORATE PATROLS, SURVEILLANCE, AND IONAL ACTIVITIES. TO PROTECT STATE JUDGES AND L PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND HANDLE DETAINED PERSONS; PROVIDE SECURE DRT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST ITS FOR THE JUDICIARY AND THE HAWAII PAROLING ITY.	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 5,076,280 U 371.00 19,685,191 371.00 19,685,191 VES: TO SERVE AND PROTECT THE PUBLIC, GOVERNMENT LS, AND STATE PERSONNEL AND PROPERTY UNDER ITS CTION BY PROVIDING LAW ENFORCEMENT SERVICES NCORPORATE PATROLS, SURVEILLANCE, AND IONAL ACTIVITIES. TO PROTECT STATE JUDGES AND L PROCEEDINGS, SECURE JUDICIAL FACILITIES, AND HANDLE DETAINED PERSONS; PROVIDE SECURE DRT FOR PERSONS IN CUSTODY; AND EXECUTE ARREST TTS FOR THE JUDICIARY AND THE HAWAII PAROLING ITY. OBJECTIVES: OFFICIALS, AI JURISDICTION WHICH INCOR EDUCATIONA JUDICIAL PRO SAFELY HANI TRANSPORT F WARRANTS F AUTHORITY.	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 5,076,280 U 59.00 371.00 19,685,191 371.00 19,685,191 371.00 371.00 19,685,191 371.00	312.00 14,608,911 A 312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 371.00 19,685,191 371.00	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 5,076,280 U 59.00 5,076,280 U 59.00 5,076,280 U 371.00 19,685,191 371.00 1	312.00 14,608,911 A 312.00 14,608,911 A 312.00 59.00 5,076,280 U 59.00 S,076,280 U 5	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 E 50.00 U 50.00	312.00 14,608,911 A 312.00 14,608,911 A 59.00 5,076,280 U 59.00 5,

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Program ID PSD503

SHERIFF

Structure #: 090102030000

		SENATE				HOUSI	E	
SEQ#	EXPLANATION	FY 2016	FY	2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00		(165,708) A		(165,708) A		(165,708) A	(165,708) A	6-001
	(/-165,708A; /-165,708A	R NON-RECURRING COS			(/-165,708A; /-165,708	OR NON-RECURRING CO 8A)	OSTS (PSD503/CC).	**
-	SENATE CONCURS.				HOUSE CONCURS			
20-00	EXECUTIVE REQUES TRANSFER-OUT (1) (PSD503/CC) TO KAU OFFICE SERVICES ST (-1.00/-35,064A; -1.00/-	TT: POSITION AND FUNDS F AI COMMUNITY CORRE TAFF (PSD408/EI) FOR CIV	CTIONAL CEN VIL RIGHTS M	NTER, MEDIATION.	EXECUTIVE REQUE TRANSFER-OUT (1 (PSD503/CC) TO KA OFFICE SERVICES S (-1.00/-35,064A; -1.00) POSITION AND FUNDS UAI COMMUNITY CORR STAFF (PSD408/EI) FOR C 9/-35,064A)	(1.00) (35,064) A S FROM SHERIFF DIVISION RECTIONAL CENTER, CIVIL RIGHTS MEDIATION.	20-001
	SENATE CONCURS. DETAIL OF GOVERN (1) OFFICE ASSISTAN SEE PSD408 SEQ. NO.	NT IV SR10 (#43382; -35,06	54)		HOUSE CONCURS DETAIL OF GOVER (1) OFFICE ASSISTA SEE PSD408 SEQ. NO	NT IV SR10 (#43382; -35,	064)	

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Program ID PSD503

SD503 SHERIFF

Structure #: 090102030000

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 201	17	EXPLANATION	FY 2016		FY 2017		SEQ
21-00	01 (1.00)	A	(1.00)	A		1.00)	A	(1.00)		A 21
	EXECUTIVE REQUES' TRANSFER-OUT (1) ITO GENERAL ADMIN (PSD900/EA). (-1.00/A; -1.00/A) AGREE	POSITION FROM SHEI ISTRATION/FISCAL C	FFICE/PAYROLL U	JNIT	EXECUTIVE REQUE TRANSFER-OUT (1 TO GENERAL ADMI (PSD900/EA). (-1.00/A; -1.00/A)) POSITION FROM INISTRATION/FIS	SCAL OFF	ICE/PAYROLL UNIT	Γ	****
	SENATE CONCURS. DETAIL OF GOVERN (1) PRE-AUDIT CLERK SEE PSD900 SEQ. NO.	X SR11, BU3 (#121446)			HOUSE CONCURS DETAIL OF GOVER (1) PRE-AUDIT CLEI SEE PSD900 SEQ. NO	RK SR11, BU3 (#1				
101-00)1	600,000 N	6	500,000 N		600,0	000 N	60	00,000	101 N
	EXECUTIVE REQUES: ADD FUNDS FOR HO (/600,000N; /600,000N)	T: DMELAND SECURITY	GRANT (PSD503/C0	C).	EXECUTIVE REQUE ADD FUNDS FOR F (/600,000N; /600,000N	HOMELAND SECU	URITY GR		****	****
	SENATE CONCURS. DETAIL OF GOVERN OPERATING FUNDS (-			HOUSE CONCURS DETAIL OF GOVER OPERATING FUNDS	-	Γ:			

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Program ID PSD503

SD503 SHERIFF

Structure #: 090102030000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00)1						102-00
		122,470 U	122,470 U		122,470 U	122,470 U	J
	(/122,470U; /122,470U)	RINGE BENEFIT RATE INCF	EEASE (PSD503/CC).	EXECUTIVE REQUE ADD FUNDS FOR F (/122,470U; /122,470U	RINGE BENEFIT RATE INCR	EASE (PSD503/CC).	***
	AGREE SENATE CONCURS. DETAIL OF GOVERN	-		HOUSE CONCURS			
	FRINGE BENEFITS (F	Y16: 122,470; FY17: 122,470		DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: FY16: 122,470; FY17: 122,470)		
210-00	01	58,217 A	58,217 A		58,217 A	58,217 A	A 210-00
	FIRST CIRCUIT (PSD5	JLL YEAR'S SALARIES FOI 503/CC).		FIRST CIRCUIT (PSD	ULL YEAR'S SALARIES FOR 0503/CC).		
	AGREE	**********	***********	***************	***************	*************	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		S FOR (2) DEPUTY SHERIF	F II SR18 (24,654 EACH)	DETAIL OF GOVER PERSONAL SERVICI OVERTIME AND HO	ES FOR (2) DEPUTY SHERIFF	F II SR18 (24,654 EACH)	
	NIGHT DIFFERENTIA WEAPON ALLOWAN	CE (420)		MEALS (260) NIGHT DIFFERENTI	` /		
	UNIFORM ALLOWAN OTHER OPERATING	,		WEAPON ALLOWAN UNIFORM ALLOWA OTHER OPERATING	NCE (240)		
	\$1,072 NON-RECURRI	ING		\$1,072 NON-RECURE			

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Program ID PSD503 Structure #: 090102030000

SHERIFF

Subject Committee: PSM

			SENATI	Ξ						НО	USE				
SEQ#	EXPLANATION	N	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	Z 2017		SEQ#
210-00	2		58,217	A		58,217	A			58,217	A		58,217	A	210-00
			Ź			00,217				,			00,217		210 00
	GOVERNOR'S M ADD FUNDS FO THIRD CIRCUIT ************************************	OR FULL (PSD503	YEAR'S SALA 3/CC).				****	GOVERNOR'S ADD FUNDS F THIRD CIRCUI	FOR FULL Y T (PSD503/C	EAR'S SALAF C).			NS IN THE	*****	
	SENATE CONCU DETAIL OF GO PERSONAL SER OVERTIME AND MEALS (260) NIGHT DIFFERE WEAPON ALLO UNIFORM ALLO OTHER OPERAT	VERNOI VICES FO D HOLID ENTIAL (WANCE DWANCE TING SUI	OR (2) DEPUT AY PAY (4,931 572) (420) E (240) PPLIES (2,486)		ERIFF II SR18	(24,654 EACH	I)	HOUSE CONCU DETAIL OF GO PERSONAL SEI OVERTIME AN MEALS (260) NIGHT DIFFER WEAPON ALLO UNIFORM ALLO OTHER OPERA	OVERNOR'S RVICES FOR D HOLIDAY ENTIAL (57 DWANCE (4 OWANCE (2)	R (2) DEPUTY 7 PAY (4,931) 2) 20) 240)	SHER	IFF II SR18 (2	24,654 EACH)		
	ψ1,0721(O1) REC	orani (c	,					\$1,072 NON-RE	CURRING.						
		(2.00)	849,977 600,000 419,344	N	(2.00)	849,977 600,000 419,344	N		(2.00)	849,977 600,000 419,344	N	(2.00)	849,977 600,000 419,344	N	
		(2.00)	1,869,321		(2.00)	1,869,321		TOTAL CHANGES	(2.00)	1,869,321		(2.00)	1,869,321		
	3	10.00	15,458,888	A	310.00	15,458,888	A	BUDGET TOTALS BY MOF	310.00	15,458,888	A	310.00	15,458,888	A	
		0.00	* *	N	0.00	600,000	N		0.00	600,000		0.00	600,000		
		59.00	5,495,624	U	59.00	5,495,624	U	_	59.00	5,495,624	U	59.00	5,495,624	U	
	3	69.00	21.554.512	_	369.00	21,554,512		TOTAL BUDGET	369.00	21.554.512		369.00	21,554,512		

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Program ID PSD611

ADULT PAROLE DETERMINATIONS

Structure #: 090103010000

Subject Committee: PSM

		SENAT	Ε						HOUSE			
EQ# EXPLANA	TION	FY 2016		F	'Y 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
	6.00	390,792	A	6.00	390,792	A		6.00	390,792 A	6.00	390,792 A	
	6.00	390,792		6.00	390,792		_	6.00	390,792	6.00	390,792	-
- 1												-
AGREE	E: TO PROTECT			Y AND FACII		*****	OBJECTIVE: TO) PROTECT	THE COMMUNITY A	AND FACILI	ГАТЕ ТНЕ	***

TOTAL	CHANGES	RY MOF
IOIAL	CHANGED	DIMOL

0.00		0.00		TOTAL CHANGES	0.00		0.00	
6.00	390,792 A	6.00	390,792 A	BUDGET TOTALS BY MOF	6.00	390,792 A	6.00	390,792 A
6.00	390,792	6.00	390,792	TOTAL BUDGET	6.00	390,792	6.00	390,792

Program ID PSD612

ADULT PAROLE SUPERVISION AND COUNSELING

Structure #: 090103020000

Subject Committee: PSM

62.00 3,863,431 A 62.00 3,863,431 A 62.00	THE ACTIVITIE THEIR BEHAVIO D TO PROVIDE	62.00 62.00 ES OF PERSON IOR CONFORM E SUCH GUID BE REQUIRED	NS GRANTED AS TO THE ANCE,	*****	SEQ#
- 1 AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION.	3,863,431 THE ACTIVITIE THEIR BEHAVIO D TO PROVIDE NCE AS MAY B	ES OF PERSON IOR CONFORM E SUCH GUIDA BE REQUIRED	3,863,431 NS GRANTED MS TO THE ANCE, TO AID THEIR	*****	
AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. 4-001 337,380 A 435,838 A EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	THE ACTIVITIE THEIR BEHAVIO D TO PROVIDE NCE AS MAY B	ES OF PERSON IOR CONFORM E SUCH GUIDA BE REQUIRED	NS GRANTED AS TO THE ANCE, TO AID THEIR	₹	
AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATON. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE REHABILITATION. COUNSELING AND ASSISTANCE REHABILITATION. EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE COUNSELING AND ASSISTANCE EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	THE ACTIVITIE HEIR BEHAVIO D TO PROVIDE NCE AS MAY B	ES OF PERSON IOR CONFORM E SUCH GUIDA BE REQUIRED	NS GRANTED AS TO THE ANCE, TO AID THEIR	₹	
AGREE OBJECTIVE: TO SUPERVISE THE ACTIVITIES OF PERSONS GRANTED PAROLE SO AS TO ASSURE THEIR BEHAVIOR CONFORMS TO THE STANDARDS SET DOWN, AND TO PROVIDE SUCH GUIDANCE, COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATON. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. COUNSELING AND ASSISTANCE AS MAY BE REQUIRED TO AID THEIR REHABILITATION. EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE BARGAINING COSTS.	THE ACTIVITIE HEIR BEHAVIO D TO PROVIDE NCE AS MAY B	ES OF PERSON IOR CONFORM E SUCH GUIDA BE REQUIRED	NS GRANTED AS TO THE ANCE, TO AID THEIR	₹	4-00
EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE	337,380 A	L	435,838	A	4-00
ADD FUNDS FOR COLLECTIVE BARGAINING COSTS. ADD FUNDS FOR COLLECTIVE					
AGREE SENATE CONCURS. HOUSE CONCURS	VE BARGAINI	ING COSTS.	******	*****	
227 200 A 425 020 A TOTAL CHANGES DV MOE	227 200 A		425 929		
337,380 A 435,838 A TOTAL CHANGES BY MOF 0.00 337,380 0.00 435,838 TOTAL CHANGES 0.00	337,380 A	0.00	435,838	<u>A</u>	
	337,380	-	435,838		
62.00 4,200,811 A 62.00 4,299,269 A BUDGET TOTALS BY MOF 62.00 62.00 4.299,269 TOTAL BUDGET 62.00	4,200,811 A	62.00	4,299,269	<u>A</u>	

Program ID PSD613

CRIME VICTIM COMPENSATION COMMISSION

Structure #: 090104000000

Subject Committee: PSM

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016]	FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	5.00	450,000	A	5.00	450,000	A		5.00	450,000	A	5.00	450,000	A	
	8.00	1,892,173	В	8.00	1,892,173	В		8.00	1,892,173	В	8.00	1,892,173	В	
	0.00	859,315	P	0.00	859,315	P		0.00	859,315	P	0.00	859,315	P	
	13.00	3,201,488		13.00	3,201,488		_	13.00	3,201,488		13.00	3,201,488		
-	1													- 1
	**************************************	******	*****	*******	******	*****	***********	*******	******	******	******	******	*****	
	OBJECTIVE: TO MITIG	ATE THE SUFFI	ERINO	G AND LOSS	ES OF		OBJECTIVE: TO) MITIGAT	E THE SUFFEI	RING A	ND LOSSES	OF		
	INNOCENT VICTIMS C					M,	INNOCENT VIC					· · · · · · · · · · · · · · · · · · ·		
	AND TO COMPENSATI WHO SUFFER PERSON			`	,		AND TO COMP WHO SUFFER P					,		
	COURSE OF PREVENT					L.	COURSE OF PR							
														4.001
4-00)1													4-001
4-00	01	38,370	В		56,771	В			38,370	В		56,771	В	4-001
4-00	EXECUTIVE BUDGET		В		56,771	В	EXECUTIVE BU	JDGET PRI	,	В		56,771	В	4-001
4-00		PREP:		ING COSTS.	56,771	В	EXECUTIVE BU ADD FUNDS F		EP:		G COSTS.	56,771	В	4-001
4-00	EXECUTIVE BUDGET ADD FUNDS FOR COI (/38,370B; /56,771B)	PREP: LECTIVE BAR	GAIN		,		ADD FUNDS F (/38,370B; /56,77	OR COLLE	EP: ECTIVE BARGA	AININO				4-001
4-00	EXECUTIVE BUDGET ADD FUNDS FOR COL	PREP: LECTIVE BAR	GAIN		,		ADD FUNDS F	OR COLLE	EP: ECTIVE BARGA	AININO				4-001

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Program ID PSD613

CRIME VICTIM COMPENSATION COMMISSION

Structure #: 090104000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-0
		149,608 B	149,608 B		149,608 B	149,608 I	В
	(/149,608B; /149,608B)	RINGE BENEFIT RATE INCR		(/149,608B; /149,608B	RINGE BENEFIT RATE INCR)		
	AGREE	*********	************	**************	*************	**********	****
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (1)	•	SSION SPECIAL FUND.	FROM CRIME VICTI DETAIL OF GOVER	M COMPENSATION COMMIS	SSION SPECIAL FUND.	
				FRINGE BENEFITS (149,608)		
			TOT	AL CHANGES BY MOF			
		187,978 B	206,379 B		187,978 B	206,379 I	В

						TOTAL CHANGES BY MOF						
	187,978	В		206,379	В	_		187,978	В		206,379	В
0.00	187,978		0.00	206,379		TOTAL CHANGES	0.00	187,978		0.00	206,379	
5.00	450,000	A	5.00	450,000	A	BUDGET TOTALS BY MOF	5.00	450,000	A	5.00	450,000	A
8.00	2,080,151	В	8.00	2,098,552	В		8.00	2,080,151	В	8.00	2,098,552	В
0.00	859,315	P	0.00	859,315	P	_	0.00	859,315	P	0.00	859,315	P
13.00	3,389,466		13.00	3,407,867		TOTAL BUDGET	13.00	3,389,466		13.00	3,407,867	

Program ID PSD808

SD808 NON-STATE FACILITIES

Structure #: 090101140000

		SENATE						HOUSE				
EQ# EXPLANA	ATION	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
	9.00	47,611,529 A	9.00	47,611,529	A		9.00	47,611,529 A	9.00	47,611,529	A	
	9.00	47,611,529	9.00	47,611,529		_	9.00	47,611,529	9.00	47,611,529		
- 1												-
************* AGREE	*******	******	******	*******	*****	******	*******	********	********	********	*****	
SUPERVIS SERVICES THE FEDE BASIC NEI	SION, CUSTOD S FOR INMATE ERAL DETENT EEDS OF INMA	CT SOCIETY BY F DIAL, AND RELAT ES HOUSED IN OU ION CENTER IN I TES BY DEVELO HY, AND HUMAN	ED INDIVIDU JT-OF-STATE I HAWAII; TO PI PING AND MA	ALIZED FACILITIES ANI ROVIDE THE INTAINING A	D	SUPERVISION, SERVICES FOR THE FEDERAL BASIC NEEDS (CUSTODIA INMATES DETENTION DF INMAT	SOCIETY BY PROVAL, AND RELATED HOUSED IN OUT-CON CENTER IN HAWES BY DEVELOPING	INDIVIDUAL DF-STATE FA VAII; TO PRO G AND MAIN	IZED CILITIES AND VIDE THE TAINING A		
ENVIRONI WORK/TR	MENT; TO FAC RAINING PROC	TY, AND HUMAN CILITATE PARTIC GRAMS DESIGNED GRATION INTO T	CIPATION IN A D TO PREPARI	ACADEMIC AND E THESE)	ENVIRONMEN' WORK/TRAINI	Γ; TO FACI NG PROGR	7, AND HUMANE SO LITATE PARTICIPA AMS DESIGNED TO ATION INTO THE O	ATION IN ACA O PREPARE T	ADEMIC AND THESE		
ENVIRONI WORK/TR	MENT; TO FAC RAINING PROC	CILITATE PARTIC GRAMS DESIGNE	CIPATION IN A D TO PREPARI HE COMMUNI	ACADEMIC AND E THESE	1	ENVIRONMEN' WORK/TRAINI	Γ; TO FACI NG PROGR	LITATE PARTICIPA AMS DESIGNED TO	ATION IN ACA O PREPARE T	ADEMIC AND THESE	A	4-0
ENVIRONI WORK/TR. INMATES 4-001 EXECUTIV	MENT; TO FARAINING PROCE FOR REINTECTOR REIN	CILITATE PARTIC GRAMS DESIGNED GRATION INTO TO 50,142 A	CIPATION IN A D TO PREPARI HE COMMUNI	ACADEMIC AND E THESE TY.	1	ENVIRONMEN' WORK/TRAINI INMATES FOR EXECUTIVE BU	T; TO FACI NG PROGR REINTEGE JDGET PRI OR COLLE 38A)	LITATE PARTICIPA AMS DESIGNED TO ATION INTO THE C 50,142 A	ATION IN ACA D PREPARE T COMMUNITY	ADEMIC AND HESE	A	4-0
ENVIRONI WORK/TR. INMATES 4-001 EXECUTIV ADD FUN (/50,142A; *******************AGREE	MENT; TO FARAINING PROCE FOR REINTECTOR REIN	CILITATE PARTIC GRAMS DESIGNED GRATION INTO TO 50,142 A REP:	CIPATION IN AD TO PREPARI HE COMMUNI INING COSTS.	ACADEMIC AND E THESE TY. 67,838	A	ENVIRONMEN' WORK/TRAINII INMATES FOR EXECUTIVE BU ADD FUNDS F (/50,142A; /67,8:	T; TO FACI NG PROGR REINTEGE JDGET PRI OR COLLE 38A)	LITATE PARTICIPA AMS DESIGNED TO ATION INTO THE O 50,142 A EP:	ATION IN ACA D PREPARE T COMMUNITY	ADEMIC AND HESE	****	4-0
ENVIRONI WORK/TR. INMATES 4-001 EXECUTIV ADD FUN (/50,142A; AGREE	MENT; TO FARAINING PROCE FOR REINTECTOR REIN	CILITATE PARTIC GRAMS DESIGNED GRATION INTO TO 50,142 A REP: LECTIVE BARGA	CIPATION IN AD TO PREPARI HE COMMUNI INING COSTS.	ACADEMIC AND E THESE TY. 67,838	A TOTAL C	ENVIRONMEN' WORK/TRAINII INMATES FOR EXECUTIVE BU ADD FUNDS F (/50,142A; /67,83	T; TO FACI NG PROGR REINTEGE JDGET PRI OR COLLE 38A)	LITATE PARTICIPA AMS DESIGNED TO ATION INTO THE O 50,142 A EP: ECTIVE BARGAININ	ATION IN ACA D PREPARE T COMMUNITY	ADEMIC AND HESE	****	4-0
ENVIRONI WORK/TR. INMATES 4-001 EXECUTIV ADD FUN (/50,142A; *******************AGREE	MENT; TO FARAINING PROCE FOR REINTECT VE BUDGET PONDS FOR COLITION (67,838A) CONCURS.	CILITATE PARTIC GRAMS DESIGNED GRATION INTO TO 50,142 A REP: LECTIVE BARGA	CIPATION IN AD TO PREPARI HE COMMUNI INING COSTS.	67,838 67,838 67,838	A TOTAL C	ENVIRONMEN' WORK/TRAINII INMATES FOR EXECUTIVE BU ADD FUNDS F (/50,142A; /67,8:************************************	T; TO FACI NG PROGR REINTEGE JDGET PRI OR COLLE 38A)	LITATE PARTICIPA AMS DESIGNED TO ATION INTO THE C 50,142 A EP: CCTIVE BARGAININ	ATION IN ACAD PREPARE TO COMMUNITY	67,838 67,838	****	4-0

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Program ID PSD900

GENERAL ADMINISTRATION

Structure #: 090105010000

			SENAT	E						НС	OUSE				
SEQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	Y 2017		SEQ#
		135.00	14,905,869	A	135.00	14,905,869	A		135.00	14,905,869	A	135.00	14,905,869	A	
		0.00	867,984	В	0.00	867,984	В		0.00	867,984	В	0.00	867,984	В	
	_	0.00	75,065	T	0.00	75,065	T	_	0.00	75,065	T	0.00	75,065	T	
	_	135.00	15,848,918		135.00	15,848,918		_	135.00	15,848,918		135.00	15,848,918		
-	1														- 1
	AGREE OBJECTIVE:	TO ASSIST	THE DEPARTI	MEN'	Γ IN ACHIEV	ING ITS	*****	OBJECTIVE: TO	O ASSIST T		ENT II	N ACHIEVIN	G ITS	*****	
	EXPENDITUR SERVICES; A EMPLOYEES	RES; MANA DMINISTE , ADMINIS	G, EVALUATIN AGING THE PRO ERING A STATE TERING POLIC EL SERVICES, I	OCUI EWID CIES A	REMENT OF E TRAINING AND PROCEI	GOODS AND FPROGRAM FO DURES;)R	EXPENDITURE SERVICES; AD EMPLOYEES, A PROVIDING PE	ES; MANAO MINISTER ADMINIST	GING THE PRO LING A STATEV ERING POLICII	CURE VIDE T ES AN	MENT OF GO TRAINING PE D PROCEDU	OODS AND ROGRAM FOR		
	MANAGEME ADMINISTER PROPER EXE	NT INFORI RING INTE CUTION A	EL SERVICES, I MATION, PUBL RNAL INVESTI ND COMPLIAN TANDARDS OF	JIC RI GATI NCE C	ELATIONS; A VE PROGRA OF LAWS, RU	AND AMS TO ENSUR	RE	MANAGEMEN ADMINISTERII PROPER EXEC REGULATIONS	T INFORM NG INTERI UTION AN	IATION, PUBLIONAL INVESTIG TO COMPLIANC	C REL ATIVI CE OF	ATIONS; AN E PROGRAM; LAWS, RULE	S TO ENSURE		
4-00)1		661.717	Δ		864,129	Δ			661.717	Δ		864.129	Δ	4-001
4-00	/ 1		2,725			3,293				2,725			3,293		4-001
	(/661,717A; /8 (/2,725B; /3,29	S FOR COL (64,129A) (93B)	PREP: LECTIVE BAR(********	*****	(/661,717A; /864 (/2,725B; /3,293	FOR COLL 4,129A) B)	,	AININ		******	****	
	SENATE CON	NCURS.						HOUSE CONCU	URS						

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Program ID PSD900

PSD900 GENERA

GENERAL ADMINISTRATION

Structure #: 090105010000 Subject Committee: PSM

		SENA	TE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 202	17	EXPLANATION	FY 2016		FY 2017		SEQ#
20-00	1 1.00	ı	A	1.00	A		1.00	A	1.00	A	20-00
	EXECUTIVE REQUES TRANSFER-IN (1) PO GENERAL ADMINIST (PSD900/EA). (1.00/A; 1.00/A)	OSITION FROM FRATION/FISCA	AL OFFICE/F	PAYROLL UNIT	Т	GENERAL ADMIN (PSD900/EA). (1.00/A; 1.00/A)) POSITION FROM NISTRATION/FISC	CAL OFFICE/	DIVISION (PSD503/ PAYROLL UNIT		*
	AGREE SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUES'	T:			HOUSE CONCUR	S				
	(1) PRE-AUDIT CLER. SEE PSD503 SEQ. NO.	K SR11, BU3 (#1				DETAIL OF GOV (1) PRE-AUDIT CI	'ERNOR'S REQUE LERK SR11, BU3 (
						SEE PSD503 SEQ.	NO. 21-001.				
210-00	1										210-00
	GOVERNOR'S MESSA ADD FUNDS FOR RE ADMINISTRATION B	ENT FOR THE D UILDING (PSD9	900/EA).			ADMINISTRATIO	R RENT FOR THE N BUILDING (PSI	0900/EA).	NT OF PUBLIC SA		*
	SENATE DOES NOT O DETAIL OF GOVERN OTHER CURRENT EX (1,671,440) COMMON AREA MAI	NOR'S REQUES (PENSES (44,218	8 SQUARE I		DOT)		'ERNOR'S REQUE ΓEXPENSES (44,2	18 SQUARE	FEET @ 3.15/FOO(2,160)	Γ)	

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Program ID PSD900

SD900 GENERAL ADMINISTRATION

Structure #: 090105010000

		SENAT	E						НО	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	1.00	661,717 2,725		1.00	864,129 3,293		TOTAL CHANGES BY MOF	1.00	661,717 2,725		1.00	864,129 3,293		
	1.00	664,442		1.00	867,422		TOTAL CHANGES	1.00	664,442		1.00	867,422		
	136.00	15,567,586	A	136.00	15,769,998	A	BUDGET TOTALS BY MOF	136.00	15,567,586	A	136.00	15,769,998	A	
	0.00	870,709	В	0.00	871,277	В		0.00	870,709	В	0.00	871,277	В	
	0.00	75,065	T	0.00	75,065	T		0.00	75,065	T	0.00	75,065	T	
	136.00	16,513,360		136.00	16,716,340		TOTAL BUDGET	136.00	16,513,360		136.00	16,716,340		

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

			SENAT	E						но	USE				·
SEQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	2017		SEQ#
		191.00	9,843,761	A	191.00	9,843,761	A		191.00	9,843,761	A	191.00	9,843,761	A	
	_	191.00	9,843,761		191.00	9,843,761		_	191.00	9,843,761		191.00	9,843,761		
-	1														- 1
	**************************************	******	*******	*****	*******	******	*****	*********	******	****************	*****	***********	*******	*****	
	SELF-ASSESS THROUGH TH TAX LAWS A	SMENT AN HE CONSIS DMINISTE	OTE AND MAII D VOLUNTAR TENT AND FA CRED BY THE I DING TAXES (Y CO IR A DEPA	MPLIANCE B PPLICATION RTMENT. TO	BY TAXPAYER OF ALL STAT O REDUCE TH	RS E	SELF-ASSESSM THROUGH TH TAX LAWS AE	MENT AND E CONSIST DMINISTER	TE AND MAINT O VOLUNTARY TENT AND FAIR RED BY THE DE DING TAXES OV	COM R APP EPAR	IPLIANCE BY ' PLICATION OF TMENT; TO RI	TAXPAYERS ALL STATE EDUCE THE		
4-00)1		695,541	A		815,799	A			695,541	A		815,799	A	4-001
	EXECUTIVE I ADD FUNDS (/695,541A; /83	FOR COL	REP: LECTIVE BAR(GAIN	ING COSTS.			EXECUTIVE B ADD FUNDS 1 (/695,541A; /81:	FOR COLL 5,799A)	EP: ECTIVE BARGA				****	
	AGREE			* * *											
	SENATE CON	ICURS.						HOUSE CONC	URS						

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE			I	HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017		SEQ#
10-00)1				0.00	A	0.00	A	10-00
	ADMINISTRATION (7	POSITIONS AND FUNDS TAX100/AA) TO TAX RE	S FROM TAX SEARCH AND PLANNING AND REVENUE ESTIMATE) POSITIONS AND (TAX100/AA) TO T	AX RESE	FROM TAX EARCH AND PLANNII ND REVENUE ESTIM		
	(-2.00/-96,456A; -2.00/- ***********************************	.99,828A) ************************************	************	(-2.00/-96,456A; -2.00		******	********	******	*
	SENATE DOES NOT O DETAIL OF GOVER! (2) MANAGEMENT A FY17: -49,914 EACH)	NOR'S REQUEST:	92, #120793; FY16: -48,228;	HOUSE DOES NOT O DETAIL OF GOVER (2) MANAGEMENT A FY17: -49,914 EACH	RNOR'S REQUEST: ANALYST IV SR22		2, #120793; FY16: -48,2	228;	
	SEE TAX100 SEQ. NO	. 11-001.		,		SEQ. NO	. 1000-001 AND 1000-0	002.	
11-00)1				0.00	A	0.00	A	11-00
	ADMINISTRATION (TAX100/AD) FOR TAPRODUCTION.	OSITIONS AND FUNDS F FAX100/AA) TO TAX RE X STATISTICS REPORT	FROM TAX SEARCH AND PLANNING AND REVENUE ESTIMATE	(TAX100/AD) FOR T PRODUCTION.	POSITIONS AND FI (TAX100/AA) TO T AX STATISTICS R	'AX RESE	OM TAX EARCH AND PLANNII ND REVENUE ESTIM		
	(2.00/96,456A; 2.00/99, ***********************************	/	*************	(2.00/96,456A; 2.00/99	, /	******	*********	*******	*
		NOR'S REQUEST:	92, #120793; FY16: 48,228;	HOUSE DOES NOT (DETAIL OF GOVER	RNOR'S REQUEST:) #120702, EV14, 49 2	١٥.	
	FY17: 49,914 EACH) SEE TAX100 SEQ. NO	. 10-001.		(2) MANAGEMENT A FY17: 49,914 EACH) SEE TAX100 SEQ. N			2, #120793; FY16: 48,22		

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE					HOUSE			
SEQ# EXPL	ANATION	FY 2016	FY	Y 2017	EXPLANATION	FY	Y 2016	FY	2017	SEQ#
TRAN OFFICE (TAX1) (-1.00/- *********** AGREE SENAT DETA (1) TAX	E AUDIT (TAX10)0/EO) FOR THE 35,112A; -1.00/-3 E CONCURS. IL OF GOVERNO	OSITION AND FUND. 00/CO) TO COMPLIAN COLLECTIONS PROCES,112A) OR'S REQUEST: AMINER II SR15 (#120	NCE - COLLECT	ΓΙΟΝ	EXECUTIVE REQ TRANSFER-OUT OFFICE AUDIT (T (TAX100/E0) FOR (-1.00/-35,112A; -1 ************************************	(1) POSITIO (AX100/CO) THE COLL .00/-35,112A S S ERNOR'S R S EXAMINE	ECTIONS PROGRAL EQUEST: ER II SR15 (#12078	E - COLLECTI AM.	ON	
TRAN OFFICE (TAX1) (1.00/3: ********************* AGREI SENAT DETA (1) TAX	E AUDIT (TAX10 00/EO) FOR THE 5,112A; 1.00/35,1 	SITION AND FUNDS I 200/CO) TO COMPLIAN 3 COLLECTIONS PRO 12A) 	NCE - COLLECT		EXECUTIVE REQ TRANSFER-IN (1 OFFICE AUDIT (T (TAX100/EO) FOR (1.00/35,112A; 1.00 ***********************************) POSITION (AX100/CO) (THE COLL ()/35,112A) (SEENOR'S RECIALIST VECIALIST VECIAL	LECTIONS PROGR	E - COLLECTI AM.		A 13-00

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE					HOUSE			
SEQ# EXP	LANATION	FY 2016	FY	Y 2017	EXPLANATION	FY	Z 2016	FY	2017	SEQ
TRA FIELL (TAX (-1.00 ***********************************	D AUDIT (TAX100/C 1100/EO) FOR THE C 0/-32,460A; -1.00/-32,	R'S REQUEST: 450; -32,460)	E - COLLECTI ION REORGAN	ON NIZATION.	EXECUTIVE REQUESTRANSFER-OUT FIELD AUDIT (TAX (TAX 100/EO) FOR (-1.00/-32,460A; -1.4 ************************************	(1) POSITION (1) P	CO COMPLIANCE PLIANCE DIVISION (A) (CONTROL OF THE PROPERTY OF	- COLLECTIO ON REORGAN	N IZATION.	
TRA AUD THE (1.00/ AGR SENA DET (1) TA	TT (TAX100/CP) TO (COMPLIANCE DIVI/32,460A; 1.00/32,460	R'S REQUEST: 450; 32,460)	LECTION (TA TION.	X100/EO) FOR	EXECUTIVE REQUESTRANSFER-IN (1) AUDIT (TAX100/C) THE COMPLIANCE (1.00/32,460A; 1.00/C) HOUSE CONCURS DETAIL OF GOVE (1) TAX CLERK SE	POSITION P) TO COM E DIVISION (32,460A) ************************************	IPLIANCE - COL N REORGANIZAT REORGANIZAT REQUEST: 32,460)	LECTION (TAX TION.	X100/EO) FOR	

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE					HOUSI	Ē		
SEQ# EXPL	ANATION	FY 2016	F	Y 2017	EXPLANATION	FY	Y 2016	FY	2017	SEQ#
TRAN COLLE (TAX10 (-1.00/- ************ AGREE SENAT DETA (1) TAX	CTION (TAX100 00/CO) FOR THE 35,112A; -1.00/-3: E CONCURS. IL OF GOVERNO	OSITION AND FUNDS DEED TO COMPLIANC COMPLIANCE DIVIS S,112A) COMPLIANCE DIVIS COMPLIANCE DIVIS COMPLIANCE DIVIS COMPLIANCE DIVIS COMPLIANCE COM	E - OFFICE AI	UDIT	EXECUTIVE REQUESTRANSFER-OUT (COLLECTION (TAX) (TAX100/CO) FOR (-1.00/-35,112A; -1.0) HOUSE CONCURS DETAIL OF GOVE (1) TAX RETURNS SEE TAX100 SEQ. 1	(1) POSITION (X100/EO) THE COMING (X100/-35,112.Amm) ERNOR'S REXAMINE	TO COMPLIANCE PLIANCE DIVIS A) EEQUEST: ER II SR15 (#117-	E - OFFICE AUI ION REORGANI ************************************	DIT	A 16-00
TRAN COLLE (TAX10 (1.00/3: ************************************	CTION (TAX100 00/CO) FOR THE 5,112A; 1.00/35,11 5,112A; 1.00/35,11 E CONCURS. IL OF GOVERNO	SITION AND FUNDS F JEO) TO COMPLIANC COMPLIANCE DIVIS 12A) ************************************	E - OFFICE AI	UDIT NIZATION.	EXECUTIVE REQUESTRANSFER-IN (1) COLLECTION (TAX (TAX100/CO) FOR (1.00/35,112A; 1.00/ HOUSE CONCURS DETAIL OF GOVE (1) TAX RETURNS SEE TAX100 SEQ. 1	POSITION X100/EO) T THE COM 35,112A)	TO COMPLIANCE PLIANCE DIVIS	E - OFFICE AUI ION REORGANI	DIT ZATION.	

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE]	HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017		SEQ#
20-00	01			0	.00	A	0.00	A	20-00
	FUNDS FROM COMP ADMINISTRATION (CRIMINAL INVESTIO (-5.00/-393,264A; -5.00	POSITIONS, (1) TEMPO PLIANCE - FIELD AUDIT TAX107/AA) FOR THE T GATIONS SECTION TO T 0/-395,316A)	(TAX100/CP) TO TAX	FUNDS FROM COMP ADMINISTRATION (CRIMINAL INVESTION (-5.00/-393,264A; -5.00) POSITIONS, (1) T PLIANCE - FIELD TAX107/AA) FOR GATIONS SECTIO 0/-395,316A)	AUDIT (T THE TRA ON TO TH	ANSFER OF THE	E.	
	SENATE DOES NOT O			HOUSE DOES NOT C	CONCUR				
	(1) CRIMINAL INVES (1) CRIMINAL INVES (1) DELINQUENT TA (1) DELINQUENT TA	6 (#21194; FY16: -58,728; STIGATOR (#4413; -79,00 STIGATOR (#38686; -75,9 X COLLECTOR ASSISTA X COLLECTOR ASSISTA IMINAL INVESTIGATOR	98) 160) ANT II (#16049; -44,388) ANT II (#26312; -56,172)	DETAIL OF GOVER (1) AUDITOR VI SR2 (1) CRIMINAL INVES (1) CRIMINAL INVES (1) DELINQUENT TA (1) DELINQUENT TA (1) TEMPORARY CR	6 (#21194; FY16: - STIGATOR (#4413 STIGATOR (#3868 X COLLECTOR A X COLLECTOR A	58,728; FY ; -79,008) 66; -75,960 ASSISTAN ASSISTAN	T II (#16049; -44,388) T II (#26312; -56,172)		
	SEE TAX100 SEQ. NO	D. 210-001, TAX107 SEQ.	NO. 20-001 AND 210-001.	SEE TAX100 SEQ. NO		`		1.	

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

		SENATE				HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY	2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	1							21-00
	(TAX100/CO) TO TAX	NDS FROM COMPLIANO (ADMINISTRATION (TA CRIMINAL INVESTIGATI	X107/AA) FOI	R THE	(TAX100/CO) TO TAX	JNDS FROM COMPLIAN X ADMINISTRATION (T CRIMINAL INVESTIGAT Z.	ICE - ADMINISTRATION AX107/AA) FOR THE FIONS SECTION TO THE	****
	OFFICE SUPPLIES (-4	NOR'S REQUEST: URRENT EXPENSES (-15		ID 210-002.	OFFICE SUPPLIES (-	NOR'S REQUEST: URRENT EXPENSES (-1 4,800)	5,000) NO. 21-001 AND 210-002.	
22-00	EXECUTIVE REQUESTRANSFER-OUT (1) COLLECTION (TAX1)	ST: POSITION AND FUNDS 00/EO) TO TAX ADMINIS RATIVE SERVICES OFFI	STRATION (TA		EXECUTIVE REQUE TRANSFER-OUT (1) COLLECTION (TAX1) POSITION AND FUNDS (00/EO) TO TAX ADMIN RATIVE SERVICES OFF	S FROM COMPLIANCE - ISTRATION (TAX107/AA)	A 22-00
	SENATE CONCURS. DETAIL OF GOVERI (1) ACCOUNT CLERK SEE TAX107 SEQ. NO	X IV SR13 (#16055; -26,700	0)		HOUSE CONCURS DETAIL OF GOVER (1) ACCOUNT CLERI SEE TAX107 SEQ. NO	K IV SR13 (#16055; -26,7	00)	

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Program ID TAX100

X100 COMPLIANCE

Structure #: 110201010000

		SENATE]	HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ#
210-00	1				0.00	A	0.00	A 210-00
	FROM TAX ADMINIS	OSITIONS, (1) TEMPORA TRATION (TAX107/AA) 00/CP) FOR RECONSIDER Γ.	RY POSITION AND FUNDS TO TAX COMPLIANCE – RATION OF PREVIOUS	FROM TAX ADMIN	POSITIONS, (1) TE ISTRATION (TAX1 100/CP) FOR RECC ST.	07/AA) T	RY POSITION AND FUNDS TO TAX COMPLIANCE – ATION OF PREVIOUS	****
	(1) CRIMINAL INVES (1) CRIMINAL INVES (1) DELINQUENT TAX (1) DELINQUENT TAX (1) TEMPORARY CRI		NT II (#16049; 44,388) NT II (#26312; 56,172) (#118027; 79,008)	(1) DELINQUENT TA (1) TEMPORARY CR	RNOR'S REQUEST 26 (#21194; FY16: 5 STIGATOR (#4413 STIGATOR (#3868 AX COLLECTOR A AX COLLECTOR A LIMINAL INVESTI	(8,728; FY (5,79,008) (6; 75,960) (ASSISTAN (ASSISTAN) (GATOR (6) NT II (#16049; 44,388) NT II (#26312; 56,172)	
210-00	2							210-00
	TO COMPLIANCE - A RECONSIDERATION		R REQUEST.	COMPLIANCE - ADI RECONSIDERATION	NDS FROM TAX A MINISTRATION (T N OF PREVIOUS T	`AX100/C RANSFEI	-	****
	SENATE DOES NOT O DETAIL OF GOVER! MISCELLANEOUS CU OFFICE SUPPLIES (4, SEE TAX100 SEQ. NO	NOR'S REQUEST: JRRENT EXPENSES (15,0 800)		HOUSE DOES NOT OF TAIL OF GOVER MISCELLANEOUS OF THE SUPPLIES (4)	RNOR'S REQUEST CURRENT EXPENS		00)	

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Program ID TAX100

COMPLIANCE

Structure #: 110201010000

Subject Committee: WAM WAYS AND MEANS

190.00

10,549,148

190.00

10,669,406

			SENATE						HOUSE				
SEQ#	EXPLANATIO	ON	FY 2016		FY 2017		EXPLANATION		FY 2016	F	Y 2017		SEQ#
210-00	3		17,556 A		17,556	A	ĺ		17,556 A		17,556	A	210-00
	HAWAII DISTI	FOR FULL RICT OFFI	E (2/10/15): YEAR'S SALARY CE (TAX100/CH).			****	HAWAII DISTR	FOR FULL Y	EAR'S SALARY FO			*****	·
	SENATE CONC DETAIL OF C	GOVERNOF ERVICES FO	R'S REQUEST: OR DELINQUENT)30T; 17,556)	TAX COLLEC	TION		HOUSE CONCU DETAIL OF GO PERSONAL SEI ASSISTANT I, S	OVERNOR'S	R DELINQUENT TA	X COLLECT	ION		
210-00	14		18,990 A		18,990	A			18,990 A		18,990	A	210-00
	KAUAI DISTR	FOR FULL ICT OFFIC	E (2/10/15): YEAR'S SALARY E (TAX100/CK).			****	KAUAI DISTRI	FOR FULL Y	EAR'S SALARY FO			****	
		GOVERNOF ERVICES FO	R'S REQUEST: OR DELINQUENT 032T; 18,990)	TAX COLLEC	TION		HOUSE CONCU DETAIL OF GO PERSONAL SEI ASSISTANT II,	OVERNOR'S RVICES FOR	R DELINQUENT TA	X COLLECT	ION		
		(1.00)	705,387 A	(1.00)	825,645	A	TOTAL CHANGES BY MOF	(1.00)	705,387 A	(1.00)	825,645	A	
		(1.00)	705,387	(1.00)	825,645		TOTAL CHANGES	(1.00)	705,387	(1.00)	825,645		
		190.00	10,549,148 A	190.00	10,669,406	A	BUDGET TOTALS BY MOF	190.00	10,549,148 A	190.00	10,669,406	A	

TOTAL BUDGET

190.00

10,549,148

190.00

10,669,406

Program ID TAX105

TAX SERVICES AND PROCESSING

Structure #: 110201030000

Subject Committee: WAM

WAYS AND MEANS

			SENAT	E							НО	USE				
SEQ#	EXPLANATI	ION	FY 2016]	FY 2017			EXPLANATION	N	FY 2016		FY	2017		SEQ#
		118.00	6,123,573	A	118.00	6,123,573	A	,		118.00	6,123,573	A	118.00	6,123,573	A	
	-	118.00	6,123,573		118.00	6,123,573		-	-	118.00	6,123,573		118.00	6,123,573		
-	1															-
	AGREE	*****	******	*****	******	*******	****	****	******	******	*******	******	******	*******	*****	*
	MOST EFFICE ACCURATE A PROMOTE VO	ENT AND ACCOUNTI OLUNTAR' F INFORM	SS ALL TAX DEXPEDITIOUS NG RECORDS Y TAXPAYER OF ATION, FORMS IRIES.	MAN FOR . COMI	NER POSSIB ALL TAX PRO PLIANCE THE	LE; MAINTAII OGRAMS; ANI ROUGH TIMEI	D		MOST EFFICII ACCURATE A PROMOTE VC	ENT AND EX CCOUNTING LUNTARY FINFORMA	S ALL TAX DOC XPEDITIOUS MA G RECORDS FO TAXPAYER CO TION, FORMS, A IES.	ANNI OR AL MPLI	ER POSSIBLE LL TAX PROC IANCE THRO	E; MAINTAIN GRAMS; AND OUGH TIMELY	-	
4-00	1		353,686	A		375,248	A				353,686	A		375,248	A	4-0
		FOR COL	REP: LECTIVE BARO	GAIN	ING COSTS.					FOR COLLE	EP: ECTIVE BARGA	ININ	G COSTS.			
	(/353,686A; /3'	, - ,	******	*****	******	******	****	****	(/353,686A; /37	-, -,	******	*****	******	******	*****	*
	AGREE SENATE CON	ICURS.							HOUSE CONC	URS						
			353,686	A		375,248	A	TOTAL CI	HANGES BY MOF		353,686	A		375,248	A	
		0.00	353,686		0.00	375,248		TOTA	L CHANGES	0.00	353,686		0.00	375,248		
	_	118.00	6,477,259	A	118.00	6,498,821	A	BUDGET '	TOTALS BY MOF	118.00	6,477,259	A	118.00	6,498,821	A	
		118.00	6,477,259		118.00	6,498,821		TOT	AL BUDGET	118.00	6,477,259		118.00	6,498,821		

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

			SENAT	E						Н	OUSE				
EQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION	N .	FY 2016		FY	Z 2017		SEQ#
		75.00 0.00	10,924,804 1,047,875		75.00 0.00	10,924,804 1,047,875			75.00 0.00	10,924,804 1,047,875		75.00 0.00	10,924,804 1,047,875		
		75.00	11,972,679		75.00	11,972,679		-	75.00	11,972,679		75.00	11,972,679		
- 3	1														-
	**************************************	******	******	*****	*******	*******	*****	*********	******	*******	*****	******	******	*****	*
	OBJECTIVE: TO EFFICIENCY IN POLICIES, ALLO OPERATIONS; A MAKING PROCE DATA AND INT	I IMPLEN OCATING AND TO ESS BY	MENTING TAX G RESOURCES IMPROVE THE PROVIDING TI	PROC AND STA MELY	GRAMS FOR PROVIDING TE'S POLICY AND ACCU	FORMULATING DIRECTION TO AND DECISION	VG ГО	OBJECTIVE: 1 EFFICIENCY I POLICIES, ALI OPERATIONS; MAKING PRO DATA AND IN	N IMPLEMI LOCATING AND TO IN CESS BY PI	ENTING TAX P RESOURCES A MPROVE THE S ROVIDING TIM	ROGR AND PI STATE IELY A	AMS FOR FOR FOR FOR OVIDING DESCRIPTION OF THE PROPERTY AND ASSESSED.	ORMULATING DIRECTION TO ND DECISION	·	
4-00	1		481,636 15.229			633,689 21,222				481,636 15,229			633,689 21,222		4-0
	EXECUTIVE BU ADD FUNDS F (/481,636A; /633, (/15,229B; /21,22	OR COL ,689A) 22B)	PREP: LECTIVE BARO	GAIN		,		EXECUTIVE B ADD FUNDS (/481,636A; /63 (/15,229B; /21,2	FOR COLL 3,689A)	ŕ		G COSTS.	21,222	Б	
	AGREE	******	********	*****	*******	*******	*****	***********	*******	********	*****	******	*******	*****	*
	SENATE CONC	URS.						HOUSE CONC	URS						
6-00	1		(6,624)	A		(6,624)	A			(6,624) A		(6,624)	A	6-0
	EXECUTIVE BU REDUCE FUNI (/-6,624A; /-6,624	DS FOR 1 4A)	NON-RECURRI					EXECUTIVE B REDUCE FUN (/-6,624A; /-6,6	NDS FOR N	EP: ON-RECURRIN	G COS	TS (TAX107)	/AA).		
	AGREE	******	*******	*****	*******	********	*****	*********	******	***********	*****	******	*******	*****	*
	SENATE CONC	URS.						HOUSE CONC	URS						

Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

SENATE		HOUSE								
SEQ# EXPLANATION FY 2016 FY 2	2017 EXPLANATION	FY 2016	FY 2017	SEQ#						
10-001 (1.00) (54,300) A (1.00) EXECUTIVE REQUEST: TRANSFER-OUT (1) POSITION AND FUNDS FROM INFORM TECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFF (-1.00/-54,300A; -1.00/-56,202A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#47554,300; FY17: -56,202) SEE TAX107 SEQ. NO. 11-001.	TECHNOLOGY S ADMINISTRATIC (-1.00/-54,300A; -1 HOUSE CONCUR 866; FY16: - DETAIL OF GOV	T (1) POSITION AND FUNI ERVICES OFFICE (TAX10 DN (TAX107/AA) FOR THE 1.00/-56,202A) ES VERNOR'S REQUEST: DN TECHNOLOGY SPECIA 202)	OS FROM INFORMATION 7/AC) TO TAX							
11-001 1.00 54,300 A 1.00 EXECUTIVE REQUEST: TRANSFER-IN (1) POSITION AND FUNDS FROM INFORMATECHNOLOGY SERVICES OFFICE (TAX107/AC) TO TAX ADMINISTRATION (TAX107/AA) FOR THE PERSONNEL OFF (1.00/54,300A; 1.00/56,202A) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST VI SR26 (#47854,300; FY17: 56,202) SEE TAX107 SEQ. NO. 10-001.	TECHNOLOGY S ADMINISTRATIC (1.00/54,300A; 1.0 HOUSE CONCUR 866; FY16: DETAIL OF GOV	1) POSITION AND FUNDS ERVICES OFFICE (TAX10 DN (TAX107/AA) FOR THE 0/56,202A) ES WERNOR'S REQUEST: MANAGEMENT SPECIALI	FROM INFORMATION 7/AC) TO TAX							

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Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

Subject Committee: WAM

WAYS AND MEANS

		SENATE		HOUSE									
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017			SEQ#				
20-00	01).00	A	0.00	A	20-00				
	FUNDS FROM COMP ADMINISTRATION (OSITIONS, (1) TEMPORA PLIANCE - FIELD AUDIT TAX107/AA) FOR THE T GATIONS SECTION TO T	(TAX100/CP) TO TAX	EXECUTIVE REQUE TRANSFER-IN (5) P FUNDS FROM COMI ADMINISTRATION (CRIMINAL INVESTI (5.00/393,264A; 5.00/3	OSITIONS, (1) TE PLIANCE - FIELD (TAX107/AA) FOR GATIONS SECTIO	AUDIT (T R THE TRA	CAX100/CP) TO TAX	****					
	(1) CRIMINAL INVES (1) CRIMINAL INVES (1) DELINQUENT TA (1) DELINQUENT TA (1) TEMPORARY CRI	NOR'S REQUEST: 6 (#21194; FY16: 58,728; 1 6 TIGATOR (#4413; 79,008 6 TIGATOR (#38686; 75,96 X COLLECTOR ASSISTA X COLLECTOR ASSISTA IMINAL INVESTIGATOR	8) 50) ANT II (#16049; 44,388) ANT II (#26312; 56,172)	DETAIL OF GOVER (1) AUDITOR VI SR2 (1) CRIMINAL INVE: (1) CRIMINAL INVE: (1) DELINQUENT TA (1) DELINQUENT TA (1) TEMPORARY CR	RNOR'S REQUEST 66 (#21194; FY16: 5 STIGATOR (#4413 STIGATOR (#3868 AX COLLECTOR A	58,728; FY 3; 79,008) 86; 75,960) ASSISTAN ASSISTAN	T II (#16049; 44,388) T II (#26312; 56,172)						
	SEE TAX100 SEQ. NO	D. 20-001 AND 210-001, T	AX107 SEQ. NO. 210-001.				X107 SEQ. NO. 210-001.						

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Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

		SENATE			HOUSE								
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 20	16		FY 2	017		SEQ#	
21-00	1											21-00	
	(TAX100/CO) TO TAX TRANSFER OF THE O DIRECTOR'S OFFICE (/19,800A; /19,800A)	DS FROM COMPLIANCE X ADMINISTRATION (TA CRIMINAL INVESTIGATI	X107/AA) FOR THE ONS SECTION TO T	THE	EXECUTIVE REQUE TRANSFER-IN FUN (TAX100/CO) TO TA TRANSFER OF THE ODIRECTOR'S OFFICE (/19,800A; /19,800A)	DS FROM CO X ADMINIST CRIMINAL I	TRATION NVESTI	N (TAX10 GATION	07/AA) FOR S S SECTION	ГНЕ ГО ТНЕ	*****		
	AGREE												
	OFFICE SUPPLIES (4	NOR'S REQUEST: URRENT EXPENSES (15,	HOUSE DOES NOT C DETAIL OF GOVER MISCELLANEOUS C OFFICE SUPPLIES (4	NOR'S REQU URRENT EX		(15,000)							
	SEE TAXTOU SEQ. NO	9. 21-001 AND 210-002, 17	AX107 SEQ. NO. 210-	-002.	SEE TAX100 SEQ. NO	O. 21-001 AN	D 210-00)2, TAX1	07 SEQ. NO.	210-002.			
22-00	1.00	26,700 A	1.00 26	5,700 A	1	.00	26,700	A	1.00	26,700	A	22-00	
	COLLECTION (TAX1	OSITION AND FUNDS FR .00/EO) TO ADMINISTRA HE ADMINISTRATIVE SE 5,700A)	TIVE SERVICES OF		EXECUTIVE REQUE TRANSFER-IN (1) P COLLECTION (TAXI (TAX107/AA) FOR TI (1.00/26,700A; 1.00/26	OSITION AN 100/EO) TO A HE ADMINIS	ADMINIS	TRATIV	E SERVICES	S OFFICE			
	AGREE	********	*******	*****	**********	******	*****	******	*****	*****	****		
	SENATE CONCURS. DETAIL OF GOVER (1) ACCOUNT CLERI SEE TAX100 SEQ. NO	K IV SR13 (#16055; 26,700)		HOUSE CONCURS DETAIL OF GOVER (1) ACCOUNT CLERI REDESCRIBED POSI	K II (#16055;							
					SEE TAX100 SEQ. NO								

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Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

		SENATE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016		FY 2017	SEQ#
210-00	1				0.00	A	0.00 A	210-00
	FUNDS FROM TAX A COMPLIANCE – FIEL OF PREVIOUS TRANS	POSITIONS, (1) TEMPOR DMINISTRATION (TAXI D AUDIT (TAX100/CP) F	07/AA) TO TAX OR RECONSIDERATION	FUNDS FROM TAX COMPLIANCE – FIE OF PREVIOUS TRAN) POSITIONS, (1) T ADMINISTRATION LD AUDIT (TAX10	N (TAX10 00/CP) FO	R RECONSIDERATION	**
	SENATE DOES NOT O DETAIL OF GOVER! (1) AUDITOR VI SR26 (1) CRIMINAL INVES (1) CRIMINAL INVES (1) DELINQUENT TAI (1) DELINQUENT TAI (1) TEMPORARY CRI		%) (0) NT II (#16049; -44,388) NT II (#26312; -56,172) (#118027; -79,008)	HOUSE DOES NOT O DETAIL OF GOVER (1) AUDITOR VI SR2 (1) CRIMINAL INVE (1) CRIMINAL INVE (1) DELINQUENT TA (1) DELINQUENT TA (1) TEMPORARY CR	RNOR'S REQUEST: 26 (#21194; FY16: -: STIGATOR (#4413: STIGATOR (#3868: AX COLLECTOR A	58,728; FY ; -79,008) 6; -75,960 .SSISTAN .SSISTAN) T II (#16049; -44,388) T II (#26312; -56,172)	
•10.00				SEE TAX100 SEQ. N	O. 20-001 AND 210	-001, TAΣ	K107 SEQ. NO. 20-001.	210.00
210-00	GOVERNOR'S MESSA TRANSFER-OUT FO TO COMPLIANCE - A RECONSIDERATION	UNDS FROM TAX ADMII ADMINISTRATION (TAX) OF PREVIOUS TRANSFE	· · · · · · · · · · · · · · · · · · ·	TO COMPLIANCE - RECONSIDERATION	FUNDS FROM TAX ADMINISTRATION NOF PREVIOUS TI	N (TAX10 RANSFER		210-00:
	SENATE DOES NOT O DETAIL OF GOVERI MISCELLANEOUS CU OFFICE SUPPLIES (-4	NOR'S REQUEST: URRENT EXPENSES (-15, 1,800)		HOUSE DOES NOT O DETAIL OF GOVER MISCELLANEOUS O OFFICE SUPPLIES (-	RNOR'S REQUEST: CURRENT EXPENS		00)	
	SEE TAX100 SEQ. NO	D. 21-001 AND 210-002, TA	AX107 SEQ. NO. 21-001.	SEE TAX100 SEQ. N	O. 21-001 AND 210	-002, TAΣ	K107 SEQ. NO. 21-001.	

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Program ID TAX107

SUPPORTING SERVICES - REVENUE COLLECTION

Structure #: 110201040000

			SENAT				HOUSE									
SEQ#	EXPLANATIO	PLANATION F				FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#	
210-00	3		75,000	A		75,000	A			75,000	A		75,000	A	210-00	
	GOVERNOR'S M ADD FUNDS FO RULES OFFICE	OR FULL (TAX107)	YEAR'S SAL /AA).			TON IN THE	****	GOVERNOR'S M ADD FUNDS F RULES OFFICE	OR FULL Y (TAX107/A	YEAR'S SALAF (A).			N IN THE	*****		
	SENATE CONCU DETAIL OF GO PERSONAL SER (#95035T; 75,000	VERNOI VICES F	-		VE RULES S	PECIALIST		HOUSE CONCU DETAIL OF GO PERSONAL SER (#95035T; 75,000	OVERNOR' VICES FO	_	ATIVE	E RULES SPE	CIALIST			
		1.00	576,712	A	1.00	728,765	A	TOTAL CHANGES BY MOF	1.00	576,712	A	1.00	728,765	A		
			15,229	В		21,222	В			15,229	В		21,222	В		
		1.00	591,941		1.00	749,987		TOTAL CHANGES	1.00	591,941		1.00	749,987			
		76.00	11,501,516	Α	76.00	11,653,569	A	BUDGET TOTALS BY MOF	76.00	11,501,516	A	76.00	11,653,569	A		
		0.00	1,063,104	В	0.00	1,069,097	В		0.00	1,063,104	В	0.00	1,069,097	В		
		76.00	12,564,620		76.00	12,722,666		TOTAL BUDGET	76.00	12,564,620		76.00	12,722,666			

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Program ID TRN102

RN102 HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

Subject Committee: TRA TRAI

			SENATE	ļ.					HOUSE	;			
EQ#	EXPLANAT	ΓΙΟΝ	FY 2016			FY 2017	EXPLANATION	N	FY 2016	F	Y 2017		SEQ#
		618.50	153,446,074	В	618.50	153,446,074 B	,	618.50	153,446,074 B	618.50	153,446,074	В	
		618.50	153,446,074		618.50	153,446,074	-	618.50	153,446,074	618.50	153,446,074		
-	1												-
	**************************************	******	*******	*****	*****	*********	*********	*****	********	*******	********	*****	
	MOVEMENT STATE BY P	T OF PEOPL ROVIDING	TATE THE RAPI E AND GOODS I AND OPERATIN S AT HONOLUL	NTO NG AI	, WITHIN, A RPORT FAC	ND OUT OF THE CILITIES AND	MOVEMENT (STATE BY PRO	OF PEOPLE OVIDING A	TATE THE RAPID, SA AND GOODS INTO, AND OPERATING AI AT HONOLULU INT	WITHIN, AN RPORT FACI	ID OUT OF THE LITIES AND	,	
4-00	1		5,282,774	В		6,727,306 B			5,282,774 B		6,727,306	В	4-00
	(/5,282,774B;	S FOR COL , /6,727,306B	LECTIVE BARG			,	EXECUTIVE B ADD FUNDS (/5,282,774B; /6	FOR COLL	REP: .ECTIVE BARGAINII	NG COSTS (T	RN102/BC).		
	AGREE	*******	*******	*****	******	********	**********	******	*******	******	*********	*****	•
	SENATE CO	NCURS.					HOUSE CONC	URS					
6-00	1		(16,396,000)	В		(16,396,000) B			(16,396,000) B		(16,396,000)	В	6-00
	(/-16,396,000	UNDS FOR 1 B; /-16,396,0	NON-RECURRIN 100B)		`	02/BC).	(/-16,396,000B;	NDS FOR N - /-16,396,00	ON-RECURRING CC	·		*****	•
	SENATE CO	NCURS.					HOUSE CONC	URS					

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Program ID TRN102

RN102 HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
10-00	1	(2.057.201) P	(0.640.260) B		(2.057.201) P	(0, (40, 260), P	10-0
		(2,857,291) B	(9,640,368) B		(2,857,291) B	(9,640,368) B	
	EXECUTIVE REQUES		VDENGES TO	EXECUTIVE REQUE		VDENGEG TO	
		FROM OTHER CURRENT E IG PAYMENTS FOR ENERG			S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG'		
		NTRACT FOR STATEWIDE A			NTRACT FOR STATEWIDE A		
	(/-2,857,291B; /-9,640,3	,		(/-2,857,291B; /-9,640,			
	AGREE	*************	***********	*************	**************	***********	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN			DET. 17 OF GOVERN	Nona province		
	FY17: -11,999,535)	TY FOR FINANCING PAYM	ENT (FY16: -4,597,702;	DETAIL OF GOVER	NOR'S REQUEST: TY FOR FINANCING PAYMI	FNT (FY16: -4 597 702:	
		MAINTENANCE SERVICES (FY16: 1,740,411; FY17:	FY17: -11,999,535)		21(1 (1 110. 4,5)7,702,	
	2,359,167)				MAINTENANCE SERVICES (FY16: 1,740,411; FY17:	
	SEE TRN102 SEQ. NO). 11-001.		2,359,167)			
				SEE TRN102 SEQ. NO	D. 11-001.		
11-00	1						11-00
		2,857,291 B	9,640,368 B		2,857,291 B	9,640,368 B	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:		
		FROM OTHER CURRENT E			FROM OTHER CURRENT E		
		IG PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A			NG PAYMENTS FOR ENERG` NTRACT FOR STATEWIDE A		
	(/2.857.291B: /9.640.36		ind OK15 (11dv102/DC).	(/2.857.291B; /9.640.30		ind Okto (TKIVI02/DC).	
	**************************************	*************	**********	************	*******************	***********	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		IG PAYMENTS (FY16: 2,857,	291; FY17: 9,640,368)	DETAIL OF GOVER	-		
	CEE TONIOS CEO NO	10.001		CURRENT FINANCIA	NG PAYMENTS (FY16: 2,857,	291; FY17: 9,640,368)	
	SEE TRN102 SEQ. NO	J. 1U-UU1.		SEE TRN102 SEQ. NO	10.001		

618.50

618.50

161,086,396 B

161,086,396

618.50

618.50

159,016,396 B

159,016,396

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN102

HONOLULU INTERNATIONAL AIRPORT

Structure #: 030101000000

		SENATE				HOUSE						
SEQ# EXPLAN	NATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#		
100-001										100-00		
		4,033,548 B		2,589,016 B			4,033,548 B		2,589,016 B			
ADD FU (/4,033,54	8B; /2,589,016B	IGE BENEFIT RAT			(/4,033,548B; /2,5	OR FRINGE 589,016B)	E BENEFIT RATE INCR			***		
AGREE	CONCLIDE				HOUSE CONCI	DC						
DETAIL	CONCURS. OF GOVERNO	•			HOUSE CONCU							
FRINGE I	BENEFITS (FY1	6: 4,003,548; FY17	7: 2,589,016)		DETAIL OF GO FRINGE BENEF		S REQUEST: 4,003,548; FY17: 2,589,	016)				
101-001										101-00		
101-001		14,720,000 B		12,650,000 B			14,720,000 B		12,650,000 B			
ADD FU (/14,720,0	00B; /12,650,000	CIAL MAINTENAN	NCE PROJECTS	(TRN102/BC).	EXECUTIVE RE ADD FUNDS F (/14,720,000B; /1	OR SPECIA 2,650,000B)	,	OJECTS (7	ΓRN102/BC).			
AGREE	******	********	*******	********	*****	******	************	*******	*********	***		
	CONCURS. OF GOVERNO	DIC DEOLIECT.			HOUSE CONCU	RS						
		CE PROJECTS (FY	16: 14,720,000; 1	FY17: 12,650,000)	DETAIL OF GO		•					
\$12,650.0	00 NON-RECUF	RRING.			SPECIAL MAIN	TENANCE I	PROJECTS (FY16: 14,7	20,000; FY	717: 12,650,000)			
,,,					\$12,650,000 NO	I-RECURRI	ING.					
					TOTAL CHANGES BY MOF							
		7,640,322 B		5,570,322 B	_		7,640,322 B		5,570,322 B	=		
	0.00	7,640,322	0.00	5,570,322	TOTAL CHANGES	0.00	7,640,322	0.00	5,570,322			
					BUDGET TOTALS BY MOF	·						

TOTAL BUDGET

618.50

618.50

161,086,396 B

161,086,396

618.50

618.50

159,016,396 B

159,016,396

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Program ID TRN104

94 GENERAL AVIATION

Structure #: 030102000000

Subject Committee: TRA

		SENATE					HOUSE				
EQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
	30.00	6,546,642 B	30.00	6,546,642 B		30.00	6,546,642 B	30.00	6,546,642	В	
	0.00	4,200,000 N	0.00	4,200,000 N	_	0.00	4,200,000 N	0.00	4,200,000	N	
	30.00	10,746,642	30.00	10,746,642	_	30.00	10,746,642	30.00	10,746,642		
- 1											-
** A	**************************************	*******	******	********	**********	******	********	******	********	*****	
P C N	DBJECTIVE: TO ENRIC PROVIDING OPPORTU GENERAL AVIATION A MOVEMENT OF PEOPL MIXTURE OF COMMENT HONOLULU INTERNA	NITIES AND FACILI ACTIVITIES AND TO LE WITHIN THE STA RCIAL AND GENERA	TIES FOR EN FACILITAT TE BY REDU	IGAGING IN E THE SAFE JCING THE	PROVIDING OF GENERAL AVI MOVEMENT O MIXTURE OF O	PPORTUNI ATION AC F PEOPLE COMMERC	THE LIVES OF PEOI TIES AND FACILITI TIVITIES AND TO F WITHIN THE STATE TIAL AND GENERAL ONAL AIRPORT.	ES FOR ENGA ACILITATE T E BY REDUCI	AGING IN THE SAFE ING THE		
4-001		305,637 B		440,710 B			305,637 B		440,710	В	4-0
(/	EXECUTIVE BUDGET I ADD FUNDS FOR COI /305,637B; /440,710B)	LECTIVE BARGAIN	IING COSTS	(TRN104/BC).	EXECUTIVE BU ADD FUNDS F (/305,637B; /440	FOR COLL	EP: ECTIVE BARGAININ	IG COSTS (TI	RN104/BC).	****	
	AGREE SENATE CONCURS.				HOUSE CONCU	JRS					
6-001					[6-0
0 001		(1,100,000) B		(1,100,000) B			(1,100,000) B		(1,100,000)	В	0 0
		(4,200,000) N		(4,200,000) N			(4,200,000) N		(4,200,000)	N	
	EXECUTIVE BUDGET I REDUCE FUNDS FOR		COSTS (TRN1	04/BC).	EXECUTIVE BU REDUCE FUN		EP: ON-RECURRING CO	STS (TRN104	/BC).		
(/	/-1,100,000B; /-1,100,000 /-4,200,000N; /-4,200,00	0N)			(/-1,100,000B; /- (/-4,200,000N; /-	4,200,000N	1)				
	**************************************	**********	*********	**********	**********	*********	***********	***********	************	*****	
	SENATE CONCURS.				HOUSE CONCU	IR S					

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Program ID TRN104

GENERAL AVIATION

Structure #: 030102000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1	(220.750). P	(121.5CC) P		(220 7/0) P	(121.550) P	10-00
		(229,769) B	(121,566) B		(229,769) B	(121,566) B	
	CURRENT FINANCIN PERFORMANCE CON (/-229,769B; /-121,566E	FROM OTHER CURRENT F G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A 3)	Y SAVINGS	CURRENT FINANCIN	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A B)	Y SAVINGS	**
	AGREE SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN REDUCE ELECTRICIT FY17: -151,315)	NOR'S REQUEST: TY FOR FINANCING PAYM MAINTENANCE SERVICES		DETAIL OF GOVER REDUCE ELECTRICI FY17: -151,315)	NOR'S REQUEST: TY FOR FINANCING PAYM MAINTENANCE SERVICES		
	SEE TRN104 SEQ. NO	. 11-001.		SEE TRN104 SEQ. NO	D. 11-001.		
11-00	1						11-00
		229,769 B	121,566 B		229,769 B	121,566 B	
	CURRENT FINANCIN PERFORMANCE CON	T: FROM OTHER CURRENT E G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIN PERFORMANCE CON	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	Y SAVINGS	
	(/229,769B; /121,566B)		******************************	(/229,769B; /121,566B	<i>'</i>		. +
	AGREE						
	SENATE CONCURS.	JODIG DEOLIEGE		HOUSE CONCURS			
	DETAIL OF GOVERN CURRENT FINANCIN	NOR'S REQUEST: G PAYMENTS (FY16: 229,7	69; FY17: 121,566)	DETAIL OF GOVER CURRENT FINANCIN	NOR'S REQUEST: NG PAYMENTS (FY16: 229,7	69; FY17: 121,566)	
	SEE TRN104 SEQ. NO.	. 10-001.					

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Program ID TRN104

GENERAL AVIATION

Structure #: 030102000000

		SENATE				НС	DUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
100-00	1	432,430 B	3 297	,357 В		432,430	В	297,357	В	100-001
	(/432,430B; /297,357B)	INGE BENEFIT RAT	TE INCREASE (TRN104/E		EXECUTIVE REQUE ADD FUNDS FOR F (/432,430B; /297,357E	RINGE BENEFIT RA 3)			*****	
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F		297,357)		HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (: 297,357)			
101-00	1				1					101-001
		750,000 B 3,000,000 N	· ·	,000 B ,000 N		750,000 3.000.000		1,325,000 4,200,000		
	(/750,000B; /1,325,000E (/3,000,000N; /4,200,00	T: ECIAL MAINTENAN B) DN)	NCE PROJECTS (TRN104	BC).	EXECUTIVE REQUE ADD FUNDS FOR S (/750,000B; /1,325,000 (/3,000,000N; /4,200,0	ST: PECIAL MAINTENA OB) OON)	NCE PROJEC	CTS (TRN104/BC).		
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:			HOUSE CONCURS					
		NCE PROJECTS (FY	716: 750,000B/3,000,000N;	FY17:	DETAIL OF GOVER SPECIAL MAINTEN. 1,325,000B/4,200,000	ANCE PROJECTS (F	Y16: 750,000B	3/3,000,000N; FY17:		
	\$5,525,000 NON-RECU	TRRING.			\$5,525,000 NON-REC	,				

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Program ID TRN104

GENERAL AVIATION

Structure #: 030102000000

Subject Committee: TRA

			SENAT	E							НО	USE				
SEQ#	EXPLANATI	ION	FY 2016			FY 2017			EXPLANATION		FY 2016		FY	Y 2017		SEQ#
								TOTAL (CHANGES BY MOF							
			388,067	В		963,067	В				388,067	В		963,067	В	
			(1,200,000)	N							(1,200,000)	N				
	_	0.00	(811,933)		0.00	963,067		TOT	TAL CHANGES	0.00	(811,933)		0.00	963,067		
								BUDGET	Γ TOTALS BY MOF							
		30.00	6,934,709	В	30.00	7,509,709	В			30.00	6,934,709	В	30.00	7,509,709	В	
		0.00	3,000,000	N	0.00	4,200,000	N			0.00	3,000,000	N	0.00	4,200,000	N	
	_	30.00	9,934,709		30.00	11,709,709		то	TAL BUDGET	30.00	9,934,709	<u></u>	30.00	11,709,709		

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Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

Subject Committee: TRA

			SENATI	Ξ					HOUSE	2			
SEQ# I	EXPLANATION		FY 2016			FY 2017	EXPLANATION		FY 2016	F	Y 2017		SEQ#
	82	2.00	14,534,419	В	82.00	14,534,419 B	,	82.00	14,534,419 B	82.00	14,534,419	В	
	82	2.00	14,534,419		82.00	14,534,419	_	82.00	14,534,419	82.00	14,534,419		
- 1													-
O M S' S	AGREE DBJECTIVE: TO F. MOVEMENT OF P. STATE BY PROVI SUPPORTING SER NTERNATIONAL	PEOPLE DING A RVICES	E AND GOODS AND OPERATI S AT GENERAL	INTO NG A	, WITHIN, A IRPORT FAC	AND OUT OF THE CILITIES AND	MOVEMENT O STATE BY PRO	F PEOPLE OVIDING A SERVICES	ATE THE RAPID, SA AND GOODS INTO, IND OPERATING AI AT GENERAL LYM IRT).	, WITHIN, AN RPORT FACI	D OUT OF THE LITIES AND	****	
4-001			495,974	R		712,324 B			495.974 B		712.324	В	4-0
	EXECUTIVE BUDO ADD FUNDS FOR /495,974B; /712,32	R COLL	REP:		NG COSTS	,	EXECUTIVE BU ADD FUNDS I (/495,974B; /712	FOR COLL	, .	NG COSTS (T	,	****	
	AGREE SENATE CONCUR	RS.					HOUSE CONCU	JRS					
6-001			(1,795,000)	В		(1,795,000) B			(1,795,000) B		(1,795,000)	В	6-0
I	EXECUTIVE BUDG REDUCE FUNDS /-1,795,000B; /-1,79	FOR N	ON-RECURRI	NG CO	OSTS (TRN1	11/BD).	EXECUTIVE BU REDUCE FUN (/-1,795,000B; /-	DS FOR N	ON-RECURRING CO	OSTS (TRN111	/BD).		
** A	AGREE	******	*******	*****	******	*********	**********	*****	********	*******	********	*****	
S	SENATE CONCUR	RS.					HOUSE CONCU	JRS					

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Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1	(450,789) B	(296,109) B		(450,789) B	(296,109) B	10-00
	CURRENT FINANCIN	FROM OTHER CURRENT E G PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A 3)	Y SAVINGS	CURRENT FINANCIN	S FROM OTHER CURRENT I NG PAYMENTS FOR ENERC NTRACT FOR STATEWIDE A B)	Y SAVINGS	t#
	FY17: -368,572)	NOR'S REQUEST: IY FOR FINANCING PAYM MAINTENANCE SERVICES		FY17: -368,572)	NOR'S REQUEST: TY FOR FINANCING PAYM MAINTENANCE SERVICES		
	SEE TRN111 SEQ. NO	. 11-001.		SEE TRN111 SEQ. NO	D. 11-001.		
11-00	1	450,789 B	296,109 B		450,789 B	296,109 B	11-00
	CURRENT FINANCIN	FROM OTHER CURRENT E G PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIN PERFORMANCE COM (/450,789B; /296,109B	S FROM OTHER CURRENT I NG PAYMENTS FOR ENERC NTRACT FOR STATEWIDE A	Y SAVINGS	
	AGREE	***********	**************	**************	**************	*************	196
	SENATE CONCURS. DETAIL OF GOVERN CURRENT FINANCIN	NOR'S REQUEST: IG PAYMENTS (FY16: 450,7	89; FY17: 296,109)	HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST: NG PAYMENTS (FY16: 450,7	89: FY17: 296 109)	
	SEE TRN111 SEQ. NO	. 10-001.		SEE TRN111 SEQ. NO	,	07,1 117. 270,107)	

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Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

Subject Committee: TRA

100-001			SENATE			HOUSE		
EXECUTIVE REQUEST: ADD FUNDS FOR PRINGE BENEFIT RATE INCREASE (TRN111/BD). (7561,3958; 345,0458)	EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
Sel	100-00	11			1			100-00
ADD FUNDS FOR PRINGE BENEFIT RATE INCREASE (TRN111/BD). (/561,395B; /345,045B) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 561,395; FY17: 345,045) T4,700 B 17,994 B EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (/74,700B; /17,994B) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (/74,700B; /17,994B) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200)	00-00	, 1	561,395 B	345,045 B		561,395 B	345,045 E	
DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 561,395; FY17: 345,045) DETAIL OF GOVERNOR'S REQUEST: FRINGE BENEFITS (FY16: 561,395; FY17: 345,045) 101-001 74,700 B 17,994 B 74,700 B 17,994 B EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (74,700B; /17,994B) (74,700B; /17,994B) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) SMOKE EJECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY16: 4,000) (1) RESCUE CRYPT: 1,200) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200)		ADD FUNDS FOR FR (/561,395B; /345,045B)	RINGE BENEFIT RATE INCF		ADD FUNDS FOR F (/561,395B; /345,045B	RINGE BENEFIT RATE INC	,	***
T4,700 B		DETAIL OF GOVERN			DETAIL OF GOVER	•	5)	
EXECUTIVE REQUEST: ADD FUNDS FOR NEW AND REPLACEMENT EQUIPMENT FOR AIRPORT MAINTENANCE (TRN111/BD). (/74,700B; /17,994B) AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (1) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) SMOKE EJECTOR (FY16: 4,000) (1) RESCUE SAW (FY17: 3,000) (1) SMOKE EJECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200)	01-00)1	74.700 B	17.994 B		74.700 B	17.994 E	101-0
AGREE SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (1) SENATE CONCURS DETAIL OF GOVERNOR'S REQUEST: (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) GAS DETECTOR (FY16: 4,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) RESCUE SAW (FY17: 3,000) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200) (1) SMOKE EJECTOR (FY17: 1,200)		ADD FUNDS FOR NE AIRPORT MAINTENA (/74,700B; /17,994B)	EW AND REPLACEMENT E ANCE (TRN111/BD).		ADD FUNDS FOR N AIRPORT MAINTEN (/74,700B; /17,994B)	IEW AND REPLACEMENT I ANCE (TRN111/BD).		
DETAIL OF GOVERNOR'S REQUEST: (9) COMPUTER WORKSTATION (FY16: 8,400; FY17: 2,448) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (1) GAS DETECTOR (FY16: 4,000) (2) PORTABLE LIGHTING (FY16: 4,000) (3) MOKE EJECTOR (FY17: 1,200) (4) 150 POUND FIRE EXTINGUISHER (FY17: 9,000) (5) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (6) AIR BAG KIT (FY16: 7,000) (7) AIR BAG KIT (FY16: 2,300; FY17: 2,346) (8) COMPUTER WORKSTATION (FY16: 8,400; FY17: 9,000) (9) COMPUTER WORKSTATION (FY16: 4,000) (1) RESCUE CRIBBING/STABILIZATION KIT (FY16: 4,000) (1) AIR BAG KIT (FY16: 7,000) (2) PORTABLE LIGHTING (FY16: 2,300; FY17: 2,346) (3) SMOKE EJECTOR (FY16: 4,000) (4) SMOKE EJECTOR (FY16: 4,000) (5) SMOKE EJECTOR (FY17: 1,200)			***********	***********	***************	*************	***********	***
(1) EXTRICATION TOOL (FT10. 49,000) (1) EXTRICATION TOOL (FY16: 49,000) \$17,994 NON-RECURRING.		DETAIL OF GOVERN (9) COMPUTER WORL (4) 150 POUND FIRE F (1) RESCUE CRIBBIN (1) AIR BAG KIT (FY I (2) PORTABLE LIGHT (1) GAS DETECTOR (I (1) SMOKE EJECTOR (1) RESCUE SAW (FY (1) EXTRICATION TO	KSTATION (FY16: 8,400; FY EXTINGUISHER (FY17: 9,00) G/STABILIZATION KIT (FY .6: 7,000) FING (FY16: 2,300; FY17: 2,3 FY16: 4,000) (FY17: 1,200) 17: 3,000) OL (FY16: 49,000)	0) 16: 4,000)	DETAIL OF GOVER (9) COMPUTER WOR (4) 150 POUND FIRE (1) RESCUE CRIBBIN (1) AIR BAG KIT (FY (2) PORTABLE LIGH (1) GAS DETECTOR (1) SMOKE EJECTOR (1) RESCUE SAW (FY	RKSTATION (FY16: 8,400; F' EXTINGUISHER (FY17: 9,00) NG/STABILIZATION KIT (F' 16: 7,000) (TING (FY16: 2,300; FY17: 2, (FY16: 4,000) R (FY17: 1,200) Y17: 3,000)	00) Y16: 4,000)	

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Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	01						102-00
		230,000 В	71,800 B		230,000 В	71,800 B	
	EXECUTIVE REQUES	ST: OTOR VEHICLE REPLACEI	MENT (TRN111/BD).	EXECUTIVE REQUE	ST: IOTOR VEHICLE REPLACEN	MENT (TRN111/BD).	
	(/230,000B; /71,800B)		(III (III (III (III)).	(/230,000B; /71,800B)	io ron verneed nerenee.	villi (Till (Till (BB)).	
	**************************************	***********	***********	*************	***********	*************	: * *
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	NOR'S REQUEST: Y CREW CAB F-450 OR EQU	IIVAI ENT (EV16: 29 100)	DETAIL OF GOVER	NOR'S REQUEST:		
	ACCESSORIES (FY16	: 45,900)	, , ,	(1) 4X4 HEAVY DUT	Y CREW CAB F-450 OR EQU	TIVALENT (FY16: 29,100)	
	(3) REPLACEMENT- I FY17: 56,400)	LIGHT DUTY 4X4 PICK UP	ΓRUCK (FY16: 27,400;	ACCESSORIES (FY16	5: 45,900) ′ PICK UP TRUCK (FY16: 27,	400: FY17: 56.400)	
	(3) LIGHT DUTY TRU	JCK ACCESSORIES (FY16: 7	7,600; FY17: 15,400)	(3) LIGHT DUTY TRU	JCK ACCESSORIES (FY16: 7		
	(1) DUMP TRUCK (FY	716: 120,000)		(1) DUMP TRUCK (F	Y16: 120,000)		
	\$71,800 NON-RECURE	RING.		\$71,800 NON-RECUR	RING.		
103-00)1			1			103-001
		2,000,000 B	2,300,000 B		2,000,000 B	2,300,000 B	
	EXECUTIVE REQUES			EXECUTIVE REQUE			
	ADD FUNDS FOR SF (/2,000,000B; /2,300,00	PECIAL MAINTENANCE PR	OJECTS (TRN111/BD).	ADD FUNDS FOR SI (/2,000,000B; /2,300,00	PECIAL MAINTENANCE PRO	OJECTS (TRN111/BD).	
	**********	,	*********	(/2,000,000 B , /2,300,00		**********	:**
	AGREE			HOUSE CONCURS			
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	SPECIAL MAINTENA	NCE PROJECTS (FY16: 2,00	0,000; FY17: 2,300,000)	DETAIL OF GOVER	NOR'S REQUEST: ANCE PROJECTS (FY16: 2,00	0 000, EV17, 2 200 000)	
	\$2,300,000 NON-RECU	JRRING.				0,000, 1 17. 2,300,000)	
				\$2,300,000 NON-REC	URRING.		

Monday, April 13, 2015

9:32:59 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN111

HILO INTERNATIONAL AIRPORT

Structure #: 030103000000

Subject Committee: TRA

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

						TOTAL CHANGES BY MOF						
		1,567,069 B		1,652,163	В			1,567,069	В		1,652,163	В
_	0.00	1,567,069	0.00	1,652,163		TOTAL CHANGES	0.00	1,567,069		0.00	1,652,163	
-						BUDGET TOTALS BY MOF						
	82.00	16,101,488 B	82.00	16,186,582	В		82.00	16,101,488	В	82.00	16,186,582	В
-	82.00	16,101,488	82.00	16,186,582		TOTAL BUDGET	82.00	16,101,488		82.00	16,186,582	

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

Subject Committee: TRA

			SENATE							HOUSE	E		
EQ#	EXPLANATI	ION	FY 2016			FY 2017		EXPLANATION		FY 2016	F	Y 2017	SEQ#
		86.00	19,664,972	В	86.00	19,664,972	В		86.00	19,664,972 B	86.00	19,664,972	В
	_	86.00	19,664,972		86.00	19,664,972		_	86.00	19,664,972	86.00	19,664,972	_
_	1							_					
	AGREE	******	******	*****	******	*******	*****	************	*****	*********	******	*******	****
	MOVEMENT (PROVIDING A	OF PEOPLI AND OPER	TATE THE RAPI E AND GOODS V ATING AIRPORT	VITHI ΓFAC	N THE STA	ATE BY	G	MOVEMENT O PROVIDING A	F PEOPLE ND OPERA	ATE THE RAPID, SA AND GOODS WITH TING AIRPORT FAC	IIN THE STAT	E BY	
	SERVICES AT	KE'AHOL	E AIRPORT, TRN	N114.				SERVICES AT	KE'AHOLE	AIRPORT.			
4-00	1												4-0
			503,820	В		705,170	В			503,820 B		705,170	В
	EXECUTIVE I ADD FUNDS (/503,820B; /70	FOR COLI	REP: LECTIVE BARGA	AININ	IG COSTS (TRN114/BE).		EXECUTIVE BI ADD FUNDS I (/503,820B; /705	FOR COLL	EP: ECTIVE BARGAINI	NG COSTS (TI	RN114/BE).	
	**************************************	******	******	*****	******	*******	*****	******	******	*******	******	*******	****
	SENATE CON	ICURS.						HOUSE CONCU	JRS				
6-00	1												6-0
			(3,050,000)	В		(3,050,000)	В			(3,050,000) B		(3,050,000)	В
	EXECUTIVE I REDUCE FU: (/-3,050,000B;	NDS FOR N	NON-RECURRIN	G CO	STS (TRN1	14/BE).		EXECUTIVE BY REDUCE FUN (/-3,050,000B; /-	DS FOR NO	ON-RECURRING CO	OSTS (TRN114	/BE).	
	**************************************	*********	*******	*****	*******	*************	*****	*********	********	**********	***********	********	****
	SENATE CON	ICURS.						HOUSE CONCU	JRS				

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10.00				1			10.0
10-00	1	(289,886) B	(167,820) B		(289,886) B	(167,820) B	10-00
	CURRENT FINANCIN	FROM OTHER CURRENT E IG PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A B)	Y SAVINGS	CURRENT FINANCIA	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A B)	Y SAVINGS	*
	FY17: -208,888) ENERGY RELATED N 41,068)	TY FOR FINANCING PAYM		FY17: -208,888)	NOR'S REQUEST: ITY FOR FINANCING PAYMI MAINTENANCE SERVICES (
	SEE TRN114 SEQ. NO	0. 11-001.		SEE TRN114 SEQ. NO	D. 11-001.		
11-00	1	289,886 B	167,820 B		289,886 B	167,820 B	11-00
	CURRENT FINANCIN PERFORMANCE CON (/289,886B; /167,820B)	ST: FROM OTHER CURRENT E IG PAYMENTS FOR ENERG VTRACT FOR STATEWIDE A	EXPENSES TO Y SAVINGS	CURRENT FINANCIN PERFORMANCE COI (/289,886B; /167,820B	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A)	XPENSES TO Y SAVINGS	
	AGREE	************	************	**************	************	**********	*
	SENATE CONCURS. DETAIL OF GOVERN CURRENT FINANCIN	NOR'S REQUEST: IG PAYMENTS (FY16: 289,8	86; FY17: 167,820)	HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST: NG PAYMENTS (FY16: 289,88	26: FV17: 167 820)	
	SEE TRN114 SEQ. NO	0. 10-001.		SEE TRN114 SEQ. NO		0,1 111. 101,020)	

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00	1						20-00
		(3,665) B			(3,665) B		
		NDS FROM KONA INTER MEA-KOHALA AIRPORT	RNATIONAL AIRPORT (TRN116/BE) TO COVER		JNDS FROM KONA INTERN IMEA-KOHALA AIRPORT (1		
	(/-3,665B; /B) ************************************	**********	**************	(/-3,665B; /B) ************************************	************	*************	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	EQUIPMENT (-3,665)	-		DETAIL OF GOVER EQUIPMENT (FY16:	-		
	SEE TRN116 SEQ. NO	. 20-001.		SEE TRN116 SEQ. NO	O. 20-001.		
100-00	1						100-00
		810,758 B	609,408 B		810,758 B	609,408 B	
	(/810,758B; /609,408B)	RINGE BENEFIT RATE IN	CREASE (TRN114/BE).	(/810,758B; /609,408B	RINGE BENEFIT RATE INCE	REASE (TRN114/BE).	**
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: 'Y16: 810,758; FY17: 609,4	.08)	HOUSE CONCURS DETAIL OF GOVER	NOR'S REQUEST: FY16: 810,758; FY17: 609,408		

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00	01						101-00
		7,000 B			7,000 B		
	EXECUTIVE REQUES ADD FUNDS FOR RI AIRPORT FIREFIGHT (/7,000B; /B)	EPLACEMENT OF TRAININ	NG EQUIPMENT FOR	EXECUTIVE REQUE ADD FUNDS FOR R AIRPORT FIREFIGHT (/7,000B; /B)	EPLACEMENT OF TRAININ	NG EQUIPMENT FOR	
	**************************************	**********	**********	*************	**********	***********	
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	~					
		CHILD MANNIKIN (2,000) NIKIN WITH CASE (5,000)		DETAIL OF GOVER	NOR'S REQUEST: CHILD MANNIKIN (FY16: 2	2.000)	
					NNIKIN WITH CASE (FY16:		
	\$7,000 NON-RECURR	ING.					
102-00)1						102-00
		124,000 B	24,000 B		124,000 B	24,000 B	
	EXECUTIVE REQUES ADD FUNDS FOR RE (TRN114/BE).	ST: EPLACEMENT EQUIPMEN	T FOR MAINTENANCE	EXECUTIVE REQUE ADD FUNDS FOR R (TRN114/BE).	ST: EPLACEMENT EQUIPMENT	T FOR MAINTENANCE	
	(/124,000B; /24,000B)			(/124,000B; /24,000B)			
	AGREE	*********	***********	*************	************	**************	
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		FY16: 20,000; FY17: 24,000)		DETAIL OF GOVER	-		
	FORKLIFT (FY16: 80,0 SCRUBBER (FY16: 24	-		(2) UTILITY CAR (FY FORKLIFT (FY16: 80	(16: 20,000; FY17: 24,000)		
	•	,		SCRUBBER (FY16: 24			
	\$24,000 NON-RECURI	RING.		\$24,000 NON-RECUR	RING.		
				\$2.,000 1.01. IEEON	J. J.		

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

Subject Committee: TRA TRANSP

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
104-00)1						104-0
		30,000 B			30,000 B		
	EXECUTIVE REQUES ADD FUNDS FOR HY (TRN114/BE). (/30,000B; /B)	ST: YDRAULIC RESCUE TOOL	REPLACEMENT	EXECUTIVE REQUE ADD FUNDS FOR H (TRN114/BE). (/30,000B; /B)	ST: IYDRAULIC RESCUE TOOL	REPLACEMENT	k
	SENATE CONCURS. DETAIL OF GOVERN HYDRAULIC RESCUR	E TOOL (30,000)		HOUSE CONCURS DETAIL OF GOVER HYDRAULIC RESCU			
105-00)1						105-00
		2,785,000 B	3,690,000 B		2,785,000 B	3,690,000 B	
	EXECUTIVE REQUES ADD FUNDS FOR SF (/2,785,000B; /3,690,00	PECIAL MAINTENANCE PR 0B)	OJECTS (TRN114/BE).	EXECUTIVE REQUE ADD FUNDS FOR S (/2,785,000B; /3,690,00	PECIAL MAINTENANCE PR	OJECTS (TRN114/BE).	
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		NCE PROJECTS (FY16: 2,78	35,000; FY17: 3,690,000)	DETAIL OF GOVER SPECIAL MAINTENA	RNOR'S REQUEST: ANCE PROJECTS (FY16: 2,78	5.000; FY17; 3.690.000)	
	\$3,690,000 NON-RECU	JRRING.		\$3,690,000 NON-REC	,	, , , , , , , , , , , , , , , , , , , ,	

9:32:59 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN114

KONA INTERNATIONAL AIRPORT AT KEAHOLE

Structure #: 030104000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

							TOTAL CHANGES BY MOF						
		1,206,913	В		1,978,578	В			1,206,913	В		1,978,578	В
	0.00	1,206,913		0.00	1,978,578		TOTAL CHANGES	0.00	1,206,913		0.00	1,978,578	
_							BUDGET TOTALS BY MOF						
	86.00	20,871,885	В	86.00	21,643,550	В		86.00	20,871,885	В	86.00	21,643,550	В
	86.00	20,871,885		86.00	21,643,550		TOTAL BUDGET	86.00	20,871,885		86.00	21,643,550	

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Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

Subject Committee: TRA TRANS

			SENATI	Ξ						HOUSE			
EQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017	SEQ#
		6.00	1,132,167	В	6.00	1,132,167	В	, , , , , , , , , , , , , , , , , , ,	6.00	1,132,167 B	6.00	1,132,167	В
		6.00	1,132,167		6.00	1,132,167			6.00	1,132,167	6.00	1,132,167	
-	1			<u> </u>				_					
	AGREE	*******	*******	******	******	*******	******	**********	*********	********	*******	*********	****
	OBJECTIVE: TO MOVEMENT O									ATE THE RAPID, SA AND GOODS WITHI			
	PROVIDING AN	ND OPER	ATING AIRPOR	RT FAC	CILITIES AN		NG	PROVIDING AN	ID OPERA	ΓING AIRPORT FAC			
	SERVICES AT	WAIMEA.	-KOHALA AIRI	PORT,	TRN116.			SERVICES AT V	VAIMEA-K	OHALA AIRPORT.			
4-00)1												4-00
			18,715	В		25,420	В			18,715 B		25,420	В
	EXECUTIVE BU			7 A TNIII	NG GORTS	TDM114/DE)		EXECUTIVE BU				N114/DE)	
	(/18,715B; /25,42		LECTIVE BARC	JAINI	NG COSTS (IKNIIO/BE).		(/18,715B; /25,42		ECTIVE BARGAININ	G COS13 (1F	MIII0/BE).	
	**************************************	*******	******	******	******	******	*****	*********	******	********	******	*******	****
	SENATE CONC	CURS.						HOUSE CONCU	RS				
6-00)1												6-00
			(500,000)	В		(500,000)	В			(500,000) B		(500,000)	В
	EXECUTIVE BU			via ac	ACTEC (TEDAL)	1.4/DE\		EXECUTIVE PR			CEC (EDNI116	(DE)	
	(/-500.000B: /-50		ION-RECURRII	NG CC)S1S (1RN1	16/BE).		(/-500,000B; /-50		N-RECURRING CO	S1S (1RN116/	/BE).	
	**************************************	******	******	*****	******	******	*****	**********	*******	*********	******	*******	****
	SENATE CONC	פקודי						HOUSE CONCU	DC				

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Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-00
		(10,361) B	(4,648) B		(10,361) B	(4,648) B	
	CURRENT FINANCIN PERFORMANCE CON (/-10,361B; /-4,648B)	TT: FROM OTHER CURRENT I G PAYMENTS FOR ENERC ITRACT FOR STATEWIDE	Y SAVINGS AIRPORTS (TRN116/BE).	CURRENT FINANCIN	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A	Y SAVINGS	*
	FY17: -5,785) ENERGY RELATED M	TY FOR FINANCING PAYM MAINTENANCE SERVICES		FY17: -5,785)	NOR'S REQUEST: ITY FOR FINANCING PAYMI MAINTENANCE SERVICES (
	SEE TRN116 SEQ. NO	. 11-001.		SEE TRN116 SEQ. NO	D. 11-001.		
11-00	1						11-00
		10,361 B	4,648 B		10,361 B	4,648 B	
	CURRENT FINANCIN	FROM OTHER CURRENT I G PAYMENTS FOR ENERC ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIN	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A	Y SAVINGS	*
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		G PAYMENTS (FY16: 10,36	1; FY17: 4,648)	DETAIL OF GOVER CURRENT FINANCIN	NOR'S REQUEST: NG PAYMENTS (FY16: 10,361	: FY17: 4.648)	
	SEE TRN116 SEQ. NO	. 10-001.			(110, 10,001	,,/	

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Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00	1						20-001
		3,665 B			3,665 B		
	(TRN114/BE) TO WAI SALARY INCREASES (/3,665B; /B)	DS FROM KONA INTERN IMEA-KOHALA AIRPOR S.	JATIONAL AIRPORT Γ (TRN116/BE) TO COVER	(TRN114/BE) TO WA SALARY INCREASE (/3,665B; /B)	IDS FROM KONA INTERNA IMEA-KOHALA AIRPORT (S.		**
	SENATE CONCURS. DETAIL OF GOVER! PERSONAL SERVICE	ES (3,665)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	-		
	SEE TRN114 SEQ. NO). 20-001.		SEE TRN114 SEQ. NO	O. 20-001.		
100-00	1	87,302 B	84,262 B		87,302 B	84,262 B	100-001
	(/87,302B; /84,262B)	RINGE BENEFIT RATE II		(/87,302B; /84,262B)	RINGE BENEFIT RATE INC		
	AGREE	***********	*************	***************	*************	***************	**
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS			
		FY16: 87,302; FY17: 84,26	2)	DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: FY16: 87,302; FY17: 84,262)		

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Program ID TRN116

WAIMEA-KOHALA AIRPORT

Structure #: 030105000000

Subject Committee: TRA

		SENAT	E					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	F	Y 2016	FY	2017	SEQ#
101-00	1				1						101-0
101 00	•	600,000	В	175,000	В			600,000 B		175,000	
	(/600,000B; /175,000	SPECIAL MAINTEN			*****	(/600,000B; /175	FOR SPECIAL ,000B)	. MAINTENANCE I	·		****
	SENATE CONCURS	S. ERNOR'S REQUEST:	:			HOUSE CONCU	JRS				
	SPECIAL MAINTEN	-		717: 175,000)		DETAIL OF GO SPECIAL MAIN		REQUEST: ROJECTS (FY16: 60	00,000; FY17:	175,000)	
	\$175,000 NON-REC	URRING.							, ,	,,	
						\$175,000 NON-I	RECURRING.				
					TOTAL	CHANGES BY MOF					
	_	209,682	В	(215,318)	В			209,682 B		(215,318)	В
		00 200 692	0.00	(215 219)	тот	CHANCES	0.00	200.692	0.00	(215 219)	

			1	TOTAL CHANGES BY MOF				
	209,682 B		(215,318) B	_		209,682 B		(215,318) B
0.00	209,682	0.00	(215,318)	TOTAL CHANGES	0.00	209,682	0.00	(215,318)
	· ·			BUDGET TOTALS BY MOF				_
6.00	1,341,849 B	6.00	916,849 B	_	6.00	1,341,849 B	6.00	916,849 B
6.00	1,341,849	6.00	916,849	TOTAL BUDGET	6.00	1,341,849	6.00	916,849

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Program ID TRN118

UPOLU AIRPORT

Structure #: 030106000000

			SENAT	E						HOUSE			
SEQ#	EXPLANA'	TION	FY 2016		F	Y 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
		0.00	319,500	В	0.00	319,500	В	,	0.00	319,500 B	0.00	319,500 I	3
		0.00	150,000	N	0.00	150,000	N		0.00	150,000 N	0.00	150,000	N
		0.00	469,500		0.00	469,500			0.00	469,500	0.00	469,500	
_	1												- 1
	*****************AGREE	*******	******	*****	******	*******	*****	**********	******	********	*******	*******	****
	OBJECTIVE	: TO FACILIT	ATE THE RAI	PID, S	AFE AND ECC	ONOMICAL		OBJECTIVE: TO	FACILITA	TE THE RAPID, SAI	E AND ECON	NOMICAL	
					HIN THE STAT					AND GOODS WITHIN			
		3 AND OPERA AT UPOLU AII			CILITIES ANI) SUPPORTIN	lG	PROVIDING AN SERVICES AT U		TING AIRPORT FACI PORT.	LITIES AND	SUPPORTING	
6-00)1							I					6-001
0-00	,1		(270,000)	В		(270,000)	В			(270,000) B		(270,000) I	
			(150,000)	N		(150,000)	N			(150,000) N		(150,000)	1
	EXECUTIVE	E BUDGET PR	EP:					EXECUTIVE BU	DGET PRE	EP:			
			ON-RECURRI	NG C	OSTS (TRN118	8/BE).				N-RECURRING COS	TS (TRN118/	BE).	
	(/-270,000B; (/-150,000N;	, ,						(/-270,000B; /-27 (/-150,000N; /-15	,				
	*****	, ,	******	*****	******	******	*****	(-,,	********	******	******	***
	AGREE												
	SENATE CO	NCURS.						HOUSE CONCU	RS				

0.00

0.00

0.00

0.00

180,000

649,500

649,500 B

N

0.00

0.00

0.00

0.00

291,000

760,500

760,500 B

N

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN118

UPOLU AIRPORT

Structure #: 030106000000

Subject Committee: TRA TRANSPORTATION

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANA	ATION FY 2016	FY 2017	SEQ#					
100-00	1						100-001					
		600,000 B	711,000 B		600,00	00 B 711,00	00 B					
	(/600,000B; /711,000B)	CIAL MAINTENANCE	E PROJECTS (TRN118/BE).	ADD FU (/600,000	B; /711,000B)	JANCE PROJECTS (TRN118/BE)						
	SENATE CONCURS. DETAIL OF GOVERNO	-			CONCURS							
	\$PECIAL MAINTENAN	•	600,000; FY17: 711,000)		. OF GOVERNOR'S REQUEST: . MAINTENANCE PROJECTS (
	\$711,000 NON-RECURR	ing.		\$711,000	NON-RECURRING.							
				TOTAL CHANGES BY	MOF							
		330,000 B	441,000 B		330,00	00 B 441,00	00 B					
		(150,000) N	(150,000) N		(150,00	00) N (150,00	00) N					

TOTAL CHANGES

BUDGET TOTALS BY MOF

TOTAL BUDGET

0.00

0.00

0.00

0.00

180,000

649,500

649,500 B

N

0.00

0.00

0.00

0.00

291,000

760,500

760,500 B

N

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Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

Subject Committee: TRA

			SENATE	2						HOUSE	E			
EQ#	EXPLANAT	TON	FY 2016			FY 2017		EXPLANATION	[FY 2016	F	Y 2017		SEQ#
		162.00	26,626,111	В	162.00	26,626,111	В		162.00	26,626,111 B	162.00	26,626,111	В	
	- -	162.00	26,626,111		162.00	26,626,111		_	162.00	26,626,111	162.00	26,626,111		
-	1													- 1
	AGREE OBJECTIVE: MOVEMENT STATE BY P	TO FACILI OF PEOPLI ROVIDING	TATE THE RAP E AND GOODS AND OPERATII S AT KAHULUI	ID, S. INTO NG A	AFE AND EC , WITHIN, A IRPORT FAC	CONOMICAL ND OUT OF T		OBJECTIVE: TO MOVEMENT O STATE BY PRO	O FACILITA OF PEOPLE OVIDING A	ATE THE RAPID, SA AND GOODS INTO, ND OPERATING AI AT KAHULUI AIRP	AFE AND ECC , WITHIN, AN RPORT FACI	ONOMICAL D OUT OF THE		
4-00	1		804,112	В		1,124,481	В			804,112 B		1,124,481	В	4-001
	EXECUTIVE ADD FUND (/804,112B; /1	S FOR COL	REP: LECTIVE BARC	SAINI	NG COSTS (TRN131/BF).		EXECUTIVE B ADD FUNDS I (/804,112B; /1,1	FOR COLLI	EP: ECTIVE BARGAINII	NG COSTS (T	RN131/BF).		
	AGREE	******	*******	*****	*******	*******	*****	*********	********	********	******	*******	*****	•
	SENATE CO	NCURS.						HOUSE CONCU	JRS					
6-00	1		(1,250,000)	В		(1,250,000)) В			(1,250,000) B		(1,250,000)	В	6-001
	EXECUTIVE REDUCE FU (/-1,250,000B	JNDS FOR 1	NON-RECURRIN	1G C(OSTS (TRN1:	31/BF).		EXECUTIVE BI REDUCE FUN (/-1,250,000B; /-	DS FOR NO	ON-RECURRING CO	OSTS (TRN131	/BF).		
	AGREE	******	*******	*****	*******	*******	******	*********	*******	*********	******	*******	*****	
	SENATE CO	NCURS.						HOUSE CONCU	JRS					

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Program ID TRN131

RN131 KAHULUI AIRPORT

Structure #: 030107000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-0
		(3,678,261) B	(2,312,958) B		(3,678,261) B	(2,312,958) B	
	CURRENT FINANCIN	ST: FROM OTHER CURRENT E IG PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIA	ST: S FROM OTHER CURRENT EX NG PAYMENTS FOR ENERGY NTRACT FOR STATEWIDE A	Y SAVINGS	
	(/-3,678,261B; /-2,312,9	*		(/-3,678,261B; /-2,312,	,		
	AGREE	***********	*********	**************	*************	*************	*
	SENATE CONCURS.			HOUSE CONCURS			
	FY17: -2,878,979) ENERGY RELATED N 566,021)	TY FOR FINANCING PAYM MAINTENANCE SERVICES		FY17: -2,878,979)	NOR'S REQUEST: ITY FOR FINANCING PAYME MAINTENANCE SERVICES (I	, , , ,	
	SEE TRN131 SEQ. NO	0. 11-001.		SEE TRN131 SEQ. NO	D. 11-001.		
11-00	1						11-0
		3,678,261 B	2,312,958 B		3,678,261 B	2,312,958 B	
	CURRENT FINANCIN PERFORMANCE CON (/3,678,261B; /2,312,95	FROM OTHER CURRENT E IG PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A (8B)	Y SAVINGS	CURRENT FINANCII PERFORMANCE COI (/3,678,261B; /2,312,9:	S FROM OTHER CURRENT EX NG PAYMENTS FOR ENERGY NTRACT FOR STATEWIDE A 58B)	Y SAVINGS	
	AGREE	***********	**********	************	************	************	*
	SENATE CONCURS. DETAIL OF GOVERN			HOUSE CONCURS			
		IG PAYMENTS (FY16: 3,678	,261; FY17: 2,312,958)	DETAIL OF GOVER CURRENT FINANCII	NOR'S REQUEST: NG PAYMENTS (FY16: 3,678,2	261; FY17: 2,312,958)	
	SEE TRN131 SEQ. NO	0. 10-001.		SEE TRN131 SEQ. NO	D. 10-001.		

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Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00)1						20-001
		(1,279) B			(1,279) B		
	HANA AIRPORT (TRI (/-1,279B; /B)	NDS FROM KAHULUI AII N133/BF) TO COVER SALA		HANA AIRPORT (TR (/-1,279B; /B)	ST: JNDS FROM KAHULUI AIRH IN133/BF) TO COVER SALAI	RY INCREASES.	****
	SENATE CONCURS. DETAIL OF GOVER! EQUIPMENT (FY16: -	~		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY16:	~		
	SEE TRN133 SEQ. NO). 20-001.		SEE TRN133 SEQ. NO	O. 20-001.		
100-00)1						100-001
		1,966,488 B	1,646,119 B		1,966,488 B	1,646,119	В
	EXECUTIVE REQUES ADD FUNDS FOR FI (/1,966,488B; /1,646,11	RINGE BENEFIT RATE INC	CREASE (TRN131/BF).	EXECUTIVE REQUE ADD FUNDS FOR F (/1,966,488B; /1,646,1	RINGE BENEFIT RATE INCI	REASE (TRN131/BF).	
	AGREE	***********	**********	*************	************	***********	****
	SENATE CONCURS. DETAIL OF GOVERS	NOR'S REQUEST:		HOUSE CONCURS			
	FRINGE BENEFITS (F	FY16: 1,966,488; FY17: 1,64	6,119)	DETAIL OF GOVER FRINGE BENEFITS (NOR'S REQUEST: FY16: 1,966,488; FY17: 1,646,	119)	

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Program ID TRN131

KAHULUI AIRPORT

Structure #: 030107000000

Subject Committee: TRA

		SENATE	2					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		2017	SE
104-00	1										10
		3,000,000	В	4,000,000	В			3,000,000 B		4,000,000	В
	(/3,000,000B; /4,000,0	SPECIAL MAINTEN			*****	(/3,000,000B; /4,	OR SPECIA 000,000B)	L MAINTENANCE I	·	,	*****
	SENATE CONCURS. DETAIL OF GOVER					HOUSE CONCU	JRS				
	SPECIAL MAINTEN	ANCE PROJECTS (F	Y16: 3,000,000; F	Y17: 4,000,000)		DETAIL OF GO		REQUEST: PROJECTS (FY16: 3,	000 000, EV1	7: 4 000 000)	
	\$4,000,000 NON-REC	CURRING.				SFECIAL MAIN	TENANCE I	FROJECTS (F110. 5,	,000,000, F11	7. 4,000,000)	
						\$4,000,000 NON	-RECURRIN	IG.			
					TOTAL (CHANGES BY MOF					
		4,519,321	В	5,520,600	В			4,519,321 B		5,520,600	В
	0.0	00 4 519 321	0.00	5 520 600	TOT	AL CHANGES	0.00	4 519 321	0.00	5 520 600	

					TOTAL CHANGES BY MOF					
	4,519,321 B		5,520,600	В			4,519,321 B		5,520,600	В
0.00	4,519,321	0.00	5,520,600		TOTAL CHANGES	0.00	4,519,321	0.00	5,520,600	
		-			BUDGET TOTALS BY MOF					
162.00	31,145,432 B	162.00	32,146,711	В		162.00	31,145,432 B	162.00	32,146,711	В
162.00	31,145,432	162.00	32,146,711		TOTAL BUDGET	162.00	31,145,432	162.00	32,146,711	

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Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

		SENATE					HOUSE			
SEQ# EXPLAI	NATION	FY 2016	I	FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
	8.00	540,135 B	8.00	540,135 B		8.00	540,135 B	8.00	540,135 B	
	8.00	540,135	8.00	540,135	_	8.00	540,135	8.00	540,135	_
- 1										- 1
********** AGREE	********	*******	******	********	*********	******	********	*******	*******	***
MOVEM PROVIDI	ENT OF PEOPLE	ATE THE RAPID, S. AND GOODS WITH TING AIRPORT FA PORT, TRN 133.	IIN THE STA	TE BY	MOVEMENT OF	F PEOPLE A ID OPERAT	TE THE RAPID, SAF AND GOODS WITHIN TING AIRPORT FACI PORT.	N THE STATE	BY	
4-001										4-001
		26,321 B		38,421 B			26,321 B		38,421 B	
ADD FU	TVE BUDGET PR JNDS FOR COLL 3; /38,421B)	EP: ECTIVE BARGAINI	NG COSTS (1	TRN133/BF).	(/26,321B; /38,42	OR COLLE (1B)	EP: CTIVE BARGAININ	`	,	***
SENATE	CONCURS.				HOUSE CONCU	RS				

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Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

	SENATE			HOUSE		
EQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-001	(2.200) P	(1.405) P		(2.200) P	(1.405) B	10-00
	(3,200) B	(1,435) B		(3,200) B	(1,435) B	
CURRENT FINANCIA	S FROM OTHER CURRENT I NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIA	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	Y SAVINGS	**
AGREE						
FY17: -1,786)	ITY FOR FINANCING PAYM MAINTENANCE SERVICES	, , ,	FY17: -1,786)	TY FOR FINANCING PAYM	, , ,	
11-001	3,200 B	1.435 B		3.200 B	1.435 B	11-00
CURRENT FINANCII	ST: S FROM OTHER CURRENT I NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	EXPENSES TO Y SAVINGS	CURRENT FINANCIN	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	EXPENSES TO Y SAVINGS	**
SENATE CONCURS.			HOUSE CONCURS			
DETAIL OF GOVER CURRENT FINANCII	NOR'S REQUEST: NG PAYMENTS (FY16: 3,200	; FY17: 1,435)	DETAIL OF GOVER	NOR'S REQUEST: NG PAYMENTS (FY16: 3,200;	· FV17· 1 435)	
			CORRENT THANCH	10 171111111111111111111111111111111111	, 1 1 1 / . 1, 733)	

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Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00)1						20-001
		1,279 B			1,279 B		
	HANA AIRPORT (TRI (/1,279B; /B)	DS FROM KAHULUI AIRI N133/BF) TO COVER SAL	· · · · · · · · · · · · · · · · · · ·	HANA AIRPORT (TR (/1,279B; /B)	EST: IDS FROM KAHULUI AIRPC RN133/BF) TO COVER SALA	RY INCREASE.	****
	SENATE CONCURS. DETAIL OF GOVERS PERSONAL SERVICE	SS (1,279)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	~		
	SEE TRN131 SEQ. NO	0. 20-001.		SEE TRN131 SEQ. NO	O. 20-001.		
100-00)1						100-001
		136,953 B	126,132 B		136,953 B	126,132	В
	(/136,953B; /126,132B)	RINGE BENEFIT RATE IN	CREASE (TRN133/BF).	(/136,953B; /126,132B	FRINGE BENEFIT RATE INC		
	AGREE	*************		***********	************	**********	****
	SENATE CONCURS. DETAIL OF GOVERS	NOR'S REQUEST:		HOUSE CONCURS			
	FRINGE BENEFITS (F	FY16: 136,953; FY17: 126,1	32)	DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: (FY16: 136,953; FY17: 126,132	2)	

8.00

8.00

1,244,688 B

1,244,688

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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1,514,688 B

2,000,000 N

3,514,688

8.00

0.00

8.00

Program ID TRN133

HANA AIRPORT

Structure #: 030108000000

Subject Committee: TRA

TRANSPORTATION

		SENATI	E					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION]	FY 2016	FY 2017		SEQ#
101-00	01	540,000	В	810,000 2,000,000		1		540,000 B	810,¢ 2,000,¢	00 B	
	EXECUTIVE REQUE ADD FUNDS FOR S (/540,000B; /810,000B (/N; /2,000,000N)	PECIAL MAINTEN		S (TRN133/BF).		(/540,000B; /810 (/N; /2,000,000N	FOR SPECIAL ,000B)	L MAINTENANCE PRO	OJECTS (TRN133/BF)		
	AGREE SENATE CONCURS. DETAIL OF GOVER SPECIAL MAINTEN. 810,000B/2,000,000N) \$2,810,000 NON-REC	RNOR'S REQUEST: ANCE PROJECTS (I				HOUSE CONCU DETAIL OF G SPECIAL MAIN 810,000B/2,000,	URS OVERNOR'S TENANCE I 000N)	REQUEST: PROJECTS (FY16: 540,0		*********	**
					TO	\$2,810,000 NON FAL CHANGES BY MOF	-RECURRIN	G.			
		704,553	В	974,553 2,000,000	В	IAL CHANGES DI MUF		704,553 B	974,5 2,000,0	53 B 00 N	
	0.0	0 704,553	0.00	2,974,553		TOTAL CHANGES	0.00	704,553	0.00 2,974,5	53	

BUDGET TOTALS BY MOF

TOTAL BUDGET

8.00

8.00

1,244,688 B

1,244,688

1,514,688 B

2,000,000 N

3,514,688

8.00

0.00

8.00

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Program ID TRN135

KAPALUA AIRPORT

Structure #: 030109000000

Subject Committee: TRA

	HOUSE									
SEQ# EXPLANATION I	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	FY 2017		
11.00	1,971,340 B	11.00	1,971,340 B		11.00	1,971,340 B	11.00	1,971,340	В	
11.00	1,971,340	11.00	1,971,340	_	11.00	1,971,340	11.00	1,971,340		
- 1										-
AGREE OBJECTIVE: TO FACILITA MOVEMENT OF PEOPLE A PROVIDING AND OPERAT SERVICES AT KAPALUA A	TE THE RAPID, SAND GOODS WITH TING AIRPORT FA	AFE AND EO IIN THE ST <i>A</i> CILITIES AN	CONOMICAL ATE BY	OBJECTIVE: TO MOVEMENT O	O FACILITA F PEOPLE . ND OPERA'	ATE THE RAPID, SAI AND GOODS WITHI TING AIRPORT FAC AIRPORT.	FE AND ECO N THE STAT	NOMICAL E BY	****	
4-001	77.345 B		108,570 B			77.345 B		108.570	В	4-00
EXECUTIVE BUDGET PRE ADD FUNDS FOR COLLEC (/77,345B; /108,570B)	CTIVE BARGAINI		, , , , , , , , , , , , , , , , , , ,	(/77,345B; /108,5	FOR COLLE 570B)	EP: ECTIVE BARGAININ		,		
AGREE SENATE CONCURS.			•••••	HOUSE CONCU						
6-001				HOUSE COIVE						6-00
	(500,000) B		(500,000) B			(500,000) B		(500,000)	В	
EXECUTIVE BUDGET PRE REDUCE FUNDS FOR NO	· - ·	OSTS (TRN1	35/BF).	EXECUTIVE BU REDUCE FUN (/-500,000B; /-50	DS FOR NO	EP: ON-RECURRING COS	STS (TRN135/	/BF).		
(/-500,000B; /-500,000B) **********************************	*******	*******	********	***********	********	********************	*******	********	*****	

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Program ID TRN135

KAPALUA AIRPORT

Structure #: 030109000000

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
10-00	1			1			10-00			
		(31,939) B	(13,846) B		(31,939) B	(13,846) B				
	CURRENT FINANCIN	FROM OTHER CURRENT F G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIN	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	Y SAVINGS	**			
	SENATE CONCURS.			HOUSE CONCURS						
	FY17: -17,234) ENERGY RELATED N 3,388)	TY FOR FINANCING PAYM MAINTENANCE SERVICES		FY17: -17,234)	NOR'S REQUEST: TY FOR FINANCING PAYM MAINTENANCE SERVICES					
	SEE TRN135 SEQ. NO	. 11-001.		SEE TRN135 SEQ. NO	D. 11-001.					
11-00	1						11-00			
		31,939 B	13,846 B		31,939 B	13,846 B				
	CURRENT FINANCIN PERFORMANCE CON	T: FROM OTHER CURRENT F G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCIN PERFORMANCE CON	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG NTRACT FOR STATEWIDE A	Y SAVINGS				
	(/31,939B; /13,846B)	*******	********	(/31,939B; /13,846B)	********	*********	**			
	AGREE									
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS						
	CURRENT FINANCIN	G PAYMENTS (FY16: 31,93	9; FY17: 13,846)	DETAIL OF GOVER CURRENT FINANCIN	NOR'S REQUEST: NG PAYMENTS (FY16: 31,93)	9; FY17: 13,846)				
	SEE TRN135 SEQ. NO	. 10-001.		SEE TRN135 SEQ. NO						

11.00

11.00

2,244,974 B

2,244,974

11.00

11.00

2,229,974 B

2,229,974

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN135

KAPALUA AIRPORT

Structure #: 0301

: 030109000000

		SENATE				HOUSE							
EQ# EXPLAN	ATION	FY 2016	I	FY 2017	EXPLANATION]	FY 2016	FY	2017	SEQ			
100.001					l					100			
100-001		171,289 B		140,064 E	3		171,289 B		140,064	100 B			
ADD FU: (/171,289E	3; /140,064B)	: NGE BENEFIT RAT			(/171,289B; /140,	OR FRINGE 064B)	E BENEFIT RATE INCE						
AGREE	******	*****	*****	*******	******	*****	***********	*****		*****			
	CONCURS. OF GOVERNO	OR'S REQUEST:			HOUSE CONCU	RS							
		16: 171,289; FY17: 1	140,064)		DETAIL OF GO FRINGE BENEF		REQUEST: 171,289; FY17: 140,064)					
101-001		525 000 P		510,000 F			525 000 P		510,000	101			
ADD FU: (/525,000E	3; /510,000B)	CIAL MAINTENAN	ICE PROJECTS		EXECUTIVE RE ADD FUNDS F (/525,000B; /510,	OR SPECIAL 000B)	525,000 B L MAINTENANCE PR	OJECTS (T	510,000 RN135/BF).	В			
AGREE	*******	*******	********	*******	******	******	**********	*******	********	*****			
	CONCURS.	D'C DEOLIECT.			HOUSE CONCU	RS							
		OR'S REQUEST: CE PROJECTS (FY)	16: 525,000; FY1	7: 510,000)	DETAIL OF GO SPECIAL MAIN		REQUEST: PROJECTS (FY16: 525,	000; FY17:	510,000)				
\$510,000 1	NON-RECURR	ING.			\$510,000 NON-R	ECURRING	j.	,	, ,				
					TOTAL CHANGES BY MOF								
		273,634 B	-	258,634 B	<u>-</u> -		273,634 B		258,634	В			
	0.00	273,634	0.00	258,634	TOTAL CHANGES	0.00	273,634	0.00	258,634				
					BUDGET TOTALS BY MOF								

TOTAL BUDGET

11.00

11.00

2,244,974 B

2,244,974

11.00

11.00

2,229,974 B

2,229,974

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Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

Subject Committee: TRA

		SENATI	Ε					HOUSE						
EQ# EXPL	ANATION	FY 2016			FY 2017		EXPLANATION		FY 2016			FY 2017		
	13.00 0.00	2,850,835 819,000		13.00 0.00	2,850,835 819,000			13.00	2,850,835 819,000		13.00 0.00	2,850,835 819,000		
	13.00	3,669,835	<u> </u>	13.00	3,669,835		_	13.00	3,669,835		13.00	3,669,835		
- 1														
********** AGREE	******	*******	*****	******	*****	*****	**********	*******	*******	*****	*******	******	****	
OBJECT MOVEM PROVII	TIVE: TO FACIL MENT OF PEOPL DING AND OPER CES AT MOLOKA	E AND GOODS RATING AIRPOR	WITH RT FAC	IIN THE STA	TE BY	1G	OBJECTIVE: TO MOVEMENT OF PROVIDING AN SERVICES AT N	F PEOPLE ND OPERA	AND GOODS V	VÍTHIN	N THE STATE	E BY		
4-001		107,570	В		157,737	В			107,570	В		157,737	В	4
ADD F (/107,57	TTIVE BUDGET F FUNDS FOR COL 70B; /157,737B)	LECTIVE BARC		`	,		EXECUTIVE BU ADD FUNDS F (/107,570B; /157	FOR COLLI ,737B)	ECTIVE BARG		`	,		
AGREE	E CONCURS.	*******	*****	******	******	*****	HOUSE CONCU		******	*****	*****	*******	****	
6-001							I							6
		(856,000) (819,000)			(856,000) (819,000)				(856,000 (819,000)	•		(856,000) (819,000)		
REDU (/-856,0	TTIVE BUDGET I CE FUNDS FOR 00B; /-856,000B) 00N; /-819,000N)		NG CC	OSTS (TRN14	41/BF).		EXECUTIVE BU REDUCE FUN (/-856,000B; /-85 (/-819,000N; /-81	DS FOR NO 56,000B)		IG COS	TS (TRN141/	BF).		
AGREE	********	********	******	*******	********	*****	**********	*******	********	******	*******	********	****	
SENAT	E CONCURS.						HOUSE CONCU	JRS						

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Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
10-00	01	(26,367) B	(12,874) B		(26,367) B	(12,874) B	10-00
	CURRENT FINANCIN	FROM OTHER CURRENT E IG PAYMENTS FOR ENERGY YTRACT FOR STATEWIDE A	XPENSES TO Y SAVINGS	CURRENT FINANCIA	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A	XPENSES TO Y SAVINGS	**
	FY17: -16,024) ENERGY RELATED M 3,150)	TY FOR FINANCING PAYMI MAINTENANCE SERVICES (FY17: -16,024)	NOR'S REQUEST: ITY FOR FINANCING PAYMI MAINTENANCE SERVICES (, , ,	
	SEE TRN141 SEQ. NO	0. 11-001.		SEE TRN141 SEQ. NO	D. 11-001.		
11-00)1	26.267 B	12.074 D		26.267 B	12.074 P	11-00
	CURRENT FINANCIN	FROM OTHER CURRENT E IG PAYMENTS FOR ENERG' ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCII	26,367 B ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A	Y SAVINGS	
	AGREE	***********	***********	***************	**************	***********	**
	SENATE CONCURS. DETAIL OF GOVERI CURRENT FINANCIN	NOR'S REQUEST: IG PAYMENTS (FY16: 26,367	; FY17: 12,874)	HOUSE CONCURS DETAIL OF GOVER CURRENT FINANCII	NOR'S REQUEST: NG PAYMENTS (FY16: 26,367	7: FY17: 12.874)	
	SEE TRN141 SEQ. NO	0. 10-001.		SEE TRN141 SEQ. NO	,	,,,	

9:33:00 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-001
		112,143 B	61,976 B		112,143 B	61,976 B	
	EXECUTIVE REQUEST ADD FUNDS FOR FR	T: INGE BENEFIT RATE ING	CREASE (TRN141/BF).	EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RATE INCR	EASE (TRN141/BF).	
	(/112,143B; /61,976B)			(/112,143B; /61,976B)			
	AGREE	*********	***********	**************	************	************	***
	SENATE CONCURS.	Jonia Drojiram		HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: Y16: 112,143; FY17: 61,976	5)	DETAIL OF GOVER FRINGE BENEFITS (NOR'S REQUEST: FY16: 112,143; FY17: 61,976)		

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Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00)1						101-00
		23,023 B	125,752 B		23,023 B	125,752 B	
	MAINTENANCE SEC (/55,503B; /125,752B)	EHICLE REPLACEMENT TION AT MOLOKAI AIRF		MAINTENANCE SEC (/55,503B; /125,752B)	EHICLE REPLACEMENT AI TION AT MOLOKAI AIRPO	•	***
	SAFETY EQUIPMEN)	SAFETY EQUIPMEN			
	\$125,752 NON-RECUI	RRING.		\$125,752 NON-RECU	RRING.		
	SAFETY EQUIPMENT MISCELLANEOUS E	ANCE EQUIPMENT (FY16 I (FY16: 993, FY17: 21,880 QUIPMENT (FY16: 13,279; JCK 4WD (FY16: 29,100))	SAFETY EQUIPMEN MISCELLANEOUS E	ANCE EQUIPMENT (FY16: 8 T (FY16: 993; FY17: 21,880) QUIPMENT (FY16: 13,279; F JCK 4WD (FY16: 29,100)	, ,	
	\$125,752 NON-RECUI	RRING.		\$125,752 NON-RECU	RRING.		

13.00

0.00

13.00

2,787,571 B

2,787,571

N

13.00

0.00

13.00

2,740,300 B

2,740,300

N

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN141

MOLOKAI AIRPORT

Structure #: 030110000000

Subject Committee: TRA

TRANSPORTATION

			SENATE					HOUSE			
EQ#	EXPLANATION		FY 2016	F	Y 2017	EXPLANATION	ON :	FY 2016	FY	2017	SEQ#
102-00	1										102-00
			550,000 B		400,000 B			550,000 B		400,000 B	
	EXECUTIVE REQUADD FUNDS FOR		AL MAINTENANCE	E PROJECTS (ΓRN141/BF).	EXECUTIVE ADD FUND		L MAINTENANCE P	ROJECTS (TI	RN141/BF).	
	(/550,000B; /400,000 ********************************	,	*******	*******	******	(/550,000B; /-		********	******	*******	***
	SENATE CONCURS DETAIL OF GOVE SPECIAL MAINTEN	RNOR	-	550,000; FY17	: 400,000)	HOUSE CON DETAIL OF	ICURS FGOVERNOR'S	S REQUEST:			
			•	, ,	, ,			PROJECTS (FY16: 550	0,000; FY17:	400,000)	
	\$400,000 NON-REC	URRIN	IG.			\$400,000 NO	N-RECURRING	j.			
					•	TOTAL CHANGES BY MO	F				
			(63,264) B		(110,535) B			(63,264) B		(110,535) B	
			(819,000) N		(819,000) N			(819,000) N		(819,000) N	_
	0.	.00	(882,264)	0.00	(929,535)	TOTAL CHANGES	0.00	(882,264)	0.00	(929,535)	-
]	BUDGET TOTALS BY MO	F				-

TOTAL BUDGET

13.00

0.00

13.00

2,787,571 B

2,787,571

N

13.00

0.00

13.00

2,740,300 B

2,740,300

N

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Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

			SENAT	E					HOUSE			
SEQ#	EXPLANATIO	ON	FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Y 2017	SEQ#
		9.00	1,180,691	В	9.00	1,180,691 B	,	9.00	1,180,691 B	9.00	1,180,691	В
		9.00	1,180,691		9.00	1,180,691	_	9.00	1,180,691	9.00	1,180,691	
- 1	I											-
	**************************************	******	*******	******	*******	********	**********	*******	******	******	*******	****
	OBJECTIVE: TO MOVEMENT O PROVIDING AN SERVICES AT 1	F PEOPLI ND OPER	E AND GOODS ATING AIRPOI	WITH RT FAC	IN THE STA CILITIES AN		MOVEMENT OF	F PEOPLE . ID OPERA'	ATE THE RAPID, SAF AND GOODS WITHIN FING AIRPORT FACI PA AIRPORT.	N THE STAT	E BY	
4-001			32,154	В		46,742 B			32,154 B		46,742	4-0 B
	(/32,154B; /46,74	FOR COL 42B)	LECTIVE BAR			, , , , , , , , , , , , , , , , , , ,	(/32,154B; /46,74	OR COLLE	ECTIVE BARGAININ			
	AGREE	******	*******	*****	******	********	************	******	****************	******	*******	****
	SENATE CONC	CURS.					HOUSE CONCU	RS				
6-001			(550,000)	В		(550,000) B			(550,000) B		(550,000)	6-0 B
	(/-550,000B; /-55	IDS FOR 1 50,000B)	NON-RECURRI			43/BF).	(/-550,000B; /-550	OS FOR NO 0,000B)	EP: ON-RECURRING COS	·		****
	SENATE CONC	CURS.					HOUSE CONCU	RS				

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Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

		SENATE			HOUSE		
E Q #	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-00
		(400) B			(400) B		
	FOR PAYROLL INCR (/-400B; /B)	FROM EQUIPMENT TO EASE (TRN143/BF).	PERSONAL SERVICES	FOR PAYROLL INCR (/-400B; /B)	S FROM EQUIPMENT TO EASE (TRN143/BF).	PERSONAL SERVICES	
	SENATE CONCURS. DETAIL OF GOVER! EQUIPMENT (-400) SEE TRN143 SEQ. NO			HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (-400) SEE TRN143 SEQ. NO			
11-00	1						11-00
		400 B			400 B		
	FOR PAYROLL INCR (/400B; /B)	FROM EQUIPMENT TO EASE (TRN143/BF).	PERSONAL SERVICES	FOR PAYROLL INCR (/400B; /B)	S FROM EQUIPMENT TO EASE (TRN143/BF).	PERSONAL SERVICES	
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE SEE TRN143 SEQ. NO	S (400)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE SEE TRN143 SEQ. NO	ES (400)		

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Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1			1			100-00
100 00	,1	167,382 B	153,194 B		167,382 B	153,194 B	100 00
	EXECUTIVE REQUES ADD FUNDS FOR FF (/167,382B: /153,194B)	RINGE BENEFIT RATE INCI	REASE (TRN143/BF).	EXECUTIVE REQUE ADD FUNDS FOR F (/167.382B; /153.194B	RINGE BENEFIT RATE INCR	EASE (TRN143/BF).	
	()))		**********	())) -	<i>)</i> ************************************	***********	**
	SENATE CONCURS. DETAIL OF GOVER	NOD'S DEOLIEST.		HOUSE CONCURS			
		FY16:167,382; FY17: 153,194)		DETAIL OF GOVER FRINGE BENEFITS (I	NOR'S REQUEST: FY16:167,382; FY17: 153,194)		
101-00)1						101-00
		10,000 B	10,000 B		10,000 B	10,000 B	
		ST: AINTENANCE EQUIPMENT T KALAUPAPA AIRPORT ('			ST: IAINTENANCE EQUIPMENT AT KALAUPAPA AIRPORT (T		
	**************************************	************	**********	*************	*************	************	**
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:		HOUSE CONCURS			
	COMPUTER (FY16: 2, TRACTORS (FY16: 5,	,000)		DETAIL OF GOVER COMPUTER (FY16: 2	-		
	PORTABLE GENERA			TRACTORS (FY16: 5,			
	GAS BLOWER (FY16: AIR COMPRESSOR (F	,		PORTABLE GENERA GAS BLOWER (FY16 AIR COMPRESSOR (1	i: 500)		
	\$10,000 NON-RECUR	RING.		\$10,000 NON-RECUR			

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Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1			1			102-0
		500,000 B	500,000 B		500,000 B	500,000 E	3
		600,000 N			600,000 N		
	EXECUTIVE REQUES ADD FUNDS FOR SP	ST: PECIAL MAINTENANCE PR	OJECTS (TRN143/BF).	EXECUTIVE REQUE ADD FUNDS FOR S	ST: PECIAL MAINTENANCE PR	OJECTS (TRN143/BF).	
	(/500,000B; /500,000B) (/600,000N; /N)			(/500,000B; /500,000B (/600,000N; /N)			
	AGREE	*************	*************	***************	***********	************	****
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	-	000D/000 000M EX/17	DEMAIL OF COVED	NODIG DEOLIEGE		
	500,000B)	NCE PROJECTS (FY16: 500	000B/600,000N; FY1/:	DETAIL OF GOVER SPECIAL MAINTENA 500,000B)	NOR'S REQUEST: ANCE PROJECTS (FY16: 500,	000B/600,000N; FY17:	
	\$500,000B NON-RECU	JRRING.		\$500,000B NON-REC	HDDING		
				\$300,000B NON-REC	UKKING.		
210-00	1						210-00
		210,000 B	30,000 B		210,000 B	30,000 E	3
	GOVERNOR'S MESSA	,		GOVERNOR'S MESS	,		
	ADD FUNDS FOR AU (TRN143/BF).	UTOMATED WEATHER OB	SERVING SYSTEM	ADD FUNDS FOR A (TRN143/BF).	AUTOMATED WEATHER OB	SERVING SYSTEM	
	*********	**********	************		**********	*********	***
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.		HOUSE CONCURS			
		HER SYSTEM (FY16: 200,00	00)	DETAIL OF GOVER	RNOR'S REQUEST:		
	GROUND COMMUNIO	CATION OUTLET (FY16: 10	,000)	AUTOMATED WEAT	ΓHER SYSTEM (FY16: 200,00	,	
	MAINTENANCE OF A	AUTOMATED WEATHER S'	YSTEM (FY17: 30,000)		ICATION OUTLET (FY16: 10 AUTOMATED WEATHER SY		

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Program ID TRN143

KALAUPAPA AIRPORT

Structure #: 030111000000

			SENAT	E							НО	USE			
SEQ#	EXPLANATIO	N	FY 2016			FY 2017			EXPLANATION		FY 2016		FY	2017	SEQ 7
								TOTAL	CHANGES BY MOF						
			369,536	В		189,936	В				369,536	В		189,936	В
			600,000	N							600,000	N			
		0.00	969,536		0.00	189,936		TO	TAL CHANGES	0.00	969,536	 -	0.00	189,936	
								BUDGE	T TOTALS BY MOF						
		9.00	1,550,227	В	9.00	1,370,627	В			9.00	1,550,227	В	9.00	1,370,627	В
		0.00	600,000	N						0.00	600,000	N			
		9.00	2,150,227		9.00	1,370,627		TC	OTAL BUDGET	9.00	2,150,227		9.00	1,370,627	

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Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

Subject Committee: TRA

		SENAT	E						HO	OUSE				
Q# E	XPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	11.00	2,575,975	В	11.00	2,575,975	В		11.00	2,575,975	В	11.00	2,575,975	В	
	0.00	819,000	N	0.00	819,000	N		0.00	819,000	N	0.00	819,000	N	
	11.00	3,394,975		11.00	3,394,975		_	11.00	3,394,975		11.00	3,394,975		
- 1														
	*******	*******	*****	******	******	*****	******	******	******	*****	*******	*****	****	
	GREE		ord C	EE AND EC	ONOMICAL		ODJECTIVE TO	S EA CH IT		D CAE	E AND ECON	JOMEGAI		
MO PR	BJECTIVE: TO FACI OVEMENT OF PEOP COVIDING AND OPE CRVICES AT LANAI	LE AND GOODS RATING AIRPOI	WITH RT FAC	IN THE STA	TE BY	ĪG	OBJECTIVE: TO MOVEMENT OF PROVIDING AN SERVICES AT I	F PEOPLE . ND OPERA'	AND GOODS VI	VÍTHIN	THE STATE	EBY		
4-001							1							4-
4 001		79,048	В		115,166	В			79,048	В		115,166	В	-, ,
A	XECUTIVE BUDGET ADD FUNDS FOR CC 9,048B; /115,166B)		GAINII	NG COSTS (ΓRN151/BF).		EXECUTIVE BU ADD FUNDS F (/79,048B; /115,1	OR COLLE		AININO	G COSTS (TR	N151/BF).		
	**************************************	*******	*****	******	*******	*****	***********	******	******	******	******	*******	****	
	ENATE CONCURS.						HOUSE CONCU	IRS						
6-001							1							6-0
		(706,000)			(706,000)				(706,000)	•		(706,000)		
		(819,000)	N		(819,000)	N			(819,000)) N		(819,000)	N	
	ECUTIVE BUDGET		NG GG	ACTEC (TEDAL)	1 (DE)		EXECUTIVE BU			a aoa	TO (EDNI) 71	DE)		
	EDUCE FUNDS FOR 706,000B; /-706,000B		NG CC)S1S (1RN1:	01/BF).		(/-706,000B; /-70		ON-RECURRIN	G COS	18 (TKN151/	BF).		
(/-8	819,000N; /-819,000N)					(/-819,000N; /-81	, ,						
***	**************************************	*******	******	******	*******	*****	***********	*******	******	******	******	******	****	
AC	JILL													

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Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

TD A NCDODT ATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00)1						10-0
		(90,458) B	(47,874) B		(90,458) B	(47,874) B	
	CURRENT FINANCIN	FROM OTHER CURRENT E G PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCII	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERG' NTRACT FOR STATEWIDE A	Y SAVINGS	*
	SENATE CONCURS.			HOUSE CONCURS			
	FY17: -59,590) ENERGY RELATED M 11,716)	TY FOR FINANCING PAYM MAINTENANCE SERVICES		FY17: -59,590)	RNOR'S REQUEST: ITY FOR FINANCING PAYME MAINTENANCE SERVICES (
	SEE TRN151 SEQ. NO.	. 11-001.		SEE TRN151 SEQ. NO	O. 11-001.		
11-00)1						11-00
		90,458 B	47,874 B		90,458 B	47,874 B	
	CURRENT FINANCIN	ST: FROM OTHER CURRENT F G PAYMENTS FOR ENERG ITRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCII	ST: S FROM OTHER CURRENT E. NG PAYMENTS FOR ENERGY NTRACT FOR STATEWIDE A	Y SAVINGS	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN	NOR'S REQUEST: IG PAYMENTS (FY16: 90,45	8; FY17: 47,874)	DETAIL OF GOVER	NOR'S REQUEST: NG PAYMENTS (FY16: 90,458	s; FY17: 47,874)	
	SEE TRN151 SEQ. NO.	. 10-001.			•		
				SEE TRN151 SEQ. NO	J. 10-001.		

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Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1						100-00
		73,878 B	37,760 B		73,878 B	37,760 H	3
		ST: RINGE BENEFIT RATE INCI DLL COST (TRN151/BF).	REASE AND		ST: RINGE BENEFIT RATE INCF OLL COST (TRN151/BF).	REASE AND	***
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE FRINGE BENEFITS (3	S (FY16: 39,673; FY17: 3,555	i)	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE FRINGE BENEFITS (ES (FY16: 39,673; FY17: 3,555)	
101-00	1						101-00
		400,000 B	425,000 B		400,000 B	425,000 H	3
	(/400,000B; /425,000B)	PECIAL MAINTENANCE PR	OJECTS (TRN151/BF).	(/400,000B; /425,000B	PECIAL MAINTENANCE PRO	,	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		NCE PROJECTS (FY16: 400)	,000; FY17: 425,000)	DETAIL OF GOVER SPECIAL MAINTEN	RNOR'S REQUEST: ANCE PROJECTS (FY16: 400,	000; FY17: 425,000)	
	\$425,000 NON-RECUR	RRING.		\$425,000 NON-RECU	,		

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Program ID TRN151

LANAI AIRPORT

Structure #: 030112000000

Subject Committee: TRA

			SENAT	E							НО	USE				
SEQ#	EXPLANATION		FY 2016			FY 2017			EXPLANATION		FY 2016		FY	Y 2017		SEQ#
								TOTAL	CHANGES BY MOF							
			(153,074)	В		(128,074)	В				(153,074)	В		(128,074)	В	
			(819,000)	N		(819,000)	N				(819,000)	N		(819,000)	N	
		0.00	(972,074)		0.00	(947,074))	TO	TAL CHANGES	0.00	(972,074)		0.00	(947,074)		
								BUDGE	T TOTALS BY MOF							
	1	1.00	2,422,901	В	11.00	2,447,901	В			11.00	2,422,901	В	11.00	2,447,901	В	
	(0.00		N	0.00		N			0.00		N	0.00		N	
	1	1.00	2,422,901		11.00	2,447,901		TC	OTAL BUDGET	11.00	2,422,901		11.00	2,447,901		

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Program ID TRN161

RN161 LIHUE AIRPORT

Structure #: 030113000000

			SENATE					HOUSE			
EQ#	EXPLANATION	ON	FY 2016		FY 2017	EXPLANATION	N .	FY 2016	F	Y 2017	SEQ#
		101.00	17,491,779 B	101.00	17,491,779 B	'	101.00	17,491,779 B	101.00	17,491,779	В
	_	101.00	17,491,779	101.00	17,491,779	_	101.00	17,491,779	101.00	17,491,779	_
- 1	1										-
	**************************************	*******	*********	*****	**********	*********	******	*********	*****	******	****
	MOVEMENT OF PROVIDING A	OF PEOPL AND OPER	TATE THE RAPID, S E AND GOODS WITI ATING AIRPORT FA IRPORT, TRN161.	HIN THE ST	ATE BY	MOVEMENT C	OF PEOPLE ND OPERA	TATE THE RAPID, SAI AND GOODS WITHI TING AIRPORT FAC RPORT.	N THE STAT	E BY	
4-001	1		590,457 B		842,038 B			590,457 B		842,038	4-0 B
	(/590,457B; /84	FOR COL 2,038B)	LECTIVE BARGAIN		,	EXECUTIVE B ADD FUNDS (/590,457B; /84:	FOR COLL	REP: ECTIVE BARGAININ	IG COSTS (TI	RN161/BG).	
	AGREE	*******	************	******	********	**********	******	*********	***********	********	****
	SENATE CON	CURS.				HOUSE CONC	URS				
6-001	1		(1,250,000) B		(1,250,000) B			(1,250,000) B		(1,250,000)	6-0 B
	(/-1,250,000B; /	NDS FOR 1 /-1,250,000	NON-RECURRING COB)		61/BG).	(/-1,250,000B; /	NDS FOR N -1,250,000E	ON-RECURRING COS	•		****
	SENATE CON	CURS.				HOUSE CONC	URS				

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Program ID TRN161

N161 LIHUE AIRPORT

Structure #: 030113000000

		SENATE			HOUSE		
SEQ# E	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-001							10-0
		(658,091) B	(397,390) B		(658,091) B	(397,390) B	
T CU PE (/- ***	URRENT FINANCIN ERFORMANCE CON -658,091B; /-397,390B GREE	FROM OTHER CURRENT E G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A 3)	Y SAVINGS	CURRENT FINANCII PERFORMANCE CO (/-658,091B; /-397,390	S FROM OTHER CURRENT E NG PAYMENTS FOR ENERGY NTRACT FOR STATEWIDE A IB)	Y SAVINGS	*
I RI FY EN 97	Y17: -494,638) NERGY RELATED M 7,248)	TY FOR FINANCING PAYM MAINTENANCE SERVICES (FY17: -494,638)	NOR'S REQUEST: ITY FOR FINANCING PAYME MAINTENANCE SERVICES (I		
SE	EE TRN161 SEQ. NO.	. 11-001.		SEE TRN161 SEQ. NO	D. 11-001.		
11-001							11-0
		658,091 B	397,390 B		658,091 B	397,390 B	
T CU	URRENT FINANCIN	T: FROM OTHER CURRENT E G PAYMENTS FOR ENERG TRACT FOR STATEWIDE A	Y SAVINGS	CURRENT FINANCII	ST: S FROM OTHER CURRENT E NG PAYMENTS FOR ENERGY NTRACT FOR STATEWIDE A	Y SAVINGS	
`	658,091B; /397,390B)			(/658,091B; /397,390B	<i>'</i>		
	**************************************	***********	***********	************	**************	**************	*
	ENATE CONCURS. DETAIL OF GOVERN	VOR'S REQUEST:		HOUSE CONCURS			
CI	URRENT FINANCIN	G PAYMENTS (FY16: 658,09	91; FY17: 397,390)	DETAIL OF GOVER CURRENT FINANCI	NOR'S REQUEST: NG PAYMENTS (FY16: 658,09	1; FY17: 397,390)	
SE	EE TRN161 SEQ. NO.	. 10-001.		SEE TRN161 SEQ. NO	D. 10-001.		

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Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
100-00	01	752.077 B	500,496 B		752.077 B	500,496	100-001
		732,077 B	300,490 В		732,077 B	300,490	D
	EXECUTIVE REQUES		DE AGE (TDM171/DG)	EXECUTIVE REQUE		DEAGE (TDN141 (DG)	
	(/752,077B; /500,496B)	RINGE BENEFIT RATE INC	REASE (TRN161/BG).	(/752,077B; /500,496B	RINGE BENEFIT RATE INC	REASE (TRN161/BG).	
	, , , , ,	*******	*********		' <i>)</i> ***************	**********	****
	AGREE						
	SENATE CONCURS.	JODIC DEOLIECT.		HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: Y16: 752,077; FY17: 500,49	ნ)	DETAIL OF GOVER	RNOR'S REQUEST:		
		,,	-,		FY16: 752,077; FY17: 500,496	5)	
101-00	01						101-001
		607,112 B	185,329 B		607,112 B	185,329	
	EXECUTIVE REQUES	T:		EXECUTIVE REQUE	ST:		
	ADD FUNDS FOR EQ	QUIPMENT REPLACEMEN	TS FOR MAINTENANCE	ADD FUNDS FOR E	QUIPMENT REPLACEMEN	ΓS FOR MAINTENANCE	
		AIRPORT (TRN161/BG).			AIRPORT (TRN161/BG).		
	(/607,112B; /185,329B)	******	*********	(/607,112B; /185,329B	5) ***************	********	****
	AGREE						
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN CRASH FIRE EQUIPM			DETAIL OF GOVER	NOD'S DEOLIEST.		
		NCE EQUIPMENT (FY16:	1.861; FY17: 25.176)		MENT (FY16: 139,050)		
		ASSIFIED (FY16: 466,201; I		GROUND MAINTEN.	ANCE EQUIPMENT (FY16: 1		
	\$195 220 NON DECUD	DINC		EQUIPMENT NOT CI	LASSIFIED (FY16: 466,201; F	FY17: 160,153)	
	\$185,329 NON-RECUR	KINU.		\$185,329 NON-RECU	RRING		

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Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

		SENATE			HOUS	E	
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1						102-001
			139,700 B			139,700 B	
			1,122,300 N			1,122,300 N	
	VEHICLE (TRN161/B (/B; /139,700B) (/N; /1,122,300N)	000 GALLON AIRCRAFI G).	RESCUE FIRE FIGHTING	VEHICLE (TRN161/B (/B; /139,700B) (/N; /1,122,300N)	000 GALLON AIRCRAF G).	Γ RESCUE FIRE FIGHTING	
	AGREE	********	**************	*************	*********	**************	***
	FEDERAL/STATE 909 800 MEGAHERTZ TR 3000 GALLON AIRCE	ADMINISTRATION AD %/10% (9,000N/1,000B) UCK COMMUNICATION RAFT RESCUE FIRE FIG %/10% (1,113,300N/123,7	HTING VEHICLE	FEDERAL/STATE 90 800 MEGAHERTZ TR 3000 GALLON AIRCI		HTING VEHICLE	
	. , , , , , , , , , , , , , , , , , , ,			\$1,262,000 NON-REC	URRING.		

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19,589,342 B

1,122,300 N

20,711,642

Program ID TRN161

LIHUE AIRPORT

Structure #: 030113000000

Subject Committee: TRA TRANSPORTATION

101.00

101.00

0.00

20,141,425 B

4,000,000 N

24,141,425

101.00

101.00

0.00

19,589,342 B

1,122,300 N

20,711,642

		SENAT	E					HOUSE			
EQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	2017	SEQ#
104-00	1					I					104-00
104-00	1	1,950,000	В	1,680,000	В			1,950,000 B		1,680,000	
		4,000,000	N					4,000,000 N			
	EXECUTIVE REQUE ADD FUNDS FOR S		IANCE PRO	DJECTS (TRN161/BG).		EXECUTIVE RI ADD FUNDS F		AL MAINTENANCE PRO	OJECTS (TI	RN161/BG).	
	(/1,950,000B; /1,680,0 (/4,000,000N; /N)	,	***	*****	****	(/1,950,000B; /1, (/4,000,000N; /N)	****			****
	AGREE	********	******		*****	*	****	************	******	******	****
	SENATE CONCURS.					HOUSE CONCU	JRS				
	DETAIL OF GOVER SPECIAL MAINTENA FY17: 1,680,000B)	-		0,000B/4,000,000N;		DETAIL OF G SPECIAL MAIN FY17: 1,680,000	TENANCE	'S REQUEST: E PROJECTS (FY16: 1,950	0,000B/4,00	0,000N;	
	\$1,680,000 NON-REC	URRING.				\$1,680,000 NON	,	ING.			
					TO	OTAL CHANGES BY MOF					
		2,649,646		2,097,563				2,649,646 B		2,097,563	
		4,000,000	N	1,122,300	N	-		4,000,000 N		1,122,300	N
	0.0	0 6,649,646		0.00 3,219,863		TOTAL CHANGES	0.00	6,649,646	0.00	3,219,863	
					В	UDGET TOTALS BY MOF					

TOTAL BUDGET

101.00

101.00

0.00

20,141,425 B

24,141,425

4,000,000 N

101.00

101.00

0.00

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Program ID TRN163

PORT ALLEN AIRPORT

Structure #: 030114000000

Subject Committee: TRA TRANSPORTATION

HOUSE **SENATE** FY 2016 SEQ# **EXPLANATION** FY 2016 FY 2017 **EXPLANATION** FY 2017 SEO# 0.00 1,841 B 0.00 1,841 B 0.00 1,841 B 0.00 1,841 B 0.00 1,841 0.00 1,841 0.00 1,841 0.00 1,841 - 1 **AGREE** OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL OBJECTIVE: TO FACILITATE THE RAPID, SAFE AND ECONOMICAL MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY MOVEMENT OF PEOPLE AND GOODS WITHIN THE STATE BY PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING PROVIDING AND OPERATING AIRPORT FACILITIES AND SUPPORTING SERVICES AT PORT ALLEN AIRPORT, TRN163. SERVICES AT PORT ALLEN AIRPORT. 100-001 100-001 25,000 B 25,000 B 25,000 B 25,000 B 150,000 N 150,000 N EXECUTIVE REQUEST: EXECUTIVE REQUEST: ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN163/BG). ADD FUNDS FOR SPECIAL MAINTENANCE PROJECTS (TRN163/BG). (/25,000B; /25,000B) (/25,000B; /25,000B) (/150,000N; /N) (/150,000N; /N) AGREE SENATE CONCURS. HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: SPECIAL MAINTENANCE PROJECTS (FY16: 25,000B/150,000N; FY17: DETAIL OF GOVERNOR'S REQUEST: 25,000B) SPECIAL MAINTENANCE PROJECTS (FY16: 25,000B/150,000N; FY17: 25,000B) \$25,000 NON-RECURRING. \$25,000 NON-RECURRING.

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Program ID TRN163

PORT ALLEN AIRPORT

Structure #: 030114000000

			SENAT	E						НО	USE			
SEQ#	EXPLANATIO	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEQ#
							Т	TOTAL CHANGES BY MOF						
			25,000	В		25,000	В			25,000	В		25,000	В
			150,000	N						150,000	N			
		0.00	175,000		0.00	25,000		TOTAL CHANGES	0.00	175,000		0.00	25,000	
							E	BUDGET TOTALS BY MOF						
		0.00	26,841	В	0.00	26,841	В		0.00	26,841	В	0.00	26,841	В
		0.00	150,000	N					0.00	150,000	N			
		0.00	176,841		0.00	26,841		TOTAL BUDGET	0.00	176,841		0.00	26,841	

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Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE					HOUS	E		
EQ# EXPLA	NATION	FY 2016		FY 2017	EXPLANATION	N .	FY 2016	I	FY 2017	SEQ#
	119.00	235,263,915 B	119.00	235,263,915 B		119.00	235,263,915 B	119.00	235,263,915 B	
	0.00	1,049,250 N	0.00	1,049,250 N	_	0.00	1,049,250 N	0.00	1,049,250 N	
	119.00	236,313,165	119.00	236,313,165	_	119.00	236,313,165	119.00	236,313,165	
- 1										-
*****	******	*****	*****	********	*********	******	******	*****	*******	***
AGREE										
EFFICIE	NCY BY FORM	NCE PROGRAM EF ULATING POLICIE ATIONS AND PER	S, ALLOCAT		EFFICIENCY E	BY FORMU	CE PROGRAM EFFE JLATING POLICIES, ATIONS AND PERSO	ALLOCATIN		
4-001					1					4-00
		840,766 B		1,114,492 B			840,766 B		1,114,492 B	
EXECUT	IVE BUDGET I	PREP:			EXECUTIVE B					
		LECTIVE BARGAI	NING COSTS	(TRN195/BB).			LECTIVE BARGAIN	NG COSTS (7	TRN195/BB).	
*****	B; /1,114,492B)	******	*******	********	(/840,766B; /1,1	, ,	******	******	*******	***
AGREE										
SENATE	CONCURS.				HOUSE CONC	URS				
6-001					I .					6-0
		(179,536,537) B		(179,536,537) B			(179,536,537) B		(179,536,537) B	
		(1,049,250) N		(1,049,250) N			(1,049,250) N		(1,049,250) N	
	IVE BUDGET I				EXECUTIVE B					
		NON-RECURRING	COSTS (TRN	195/BB).			ON-RECURRING C	OSTS (TRN19	5/BB).	
, ,	5,537B; /-179,53 50N; /-1,049,250				(/-179,536,537E (/-1,049,250N; /					
********** AGREE	******	*********	******	*******	*********	******	*************	******	********	***
	CONCURS.				HOUSE CONC	LIDC				

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Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
9-00	1						9-00
		(10) B			(10) B		
		MAKING LEGISLATIVE	E ADJUSTMENT TO PORTATION FINANCIAL		ET PREP: Y MAKING LEGISLATIVE A FRN FINANCIAL RECORDS (
	(/-10B; /B)			(/-10B; /B)			
	AGREE	************	***************	****************	*************	**************	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAILS OF GOVEN OTHER CURRENT EX			DETAILS OF GOVE OTHER CURRENT E			
90-00	1						90-00
		106,552,055 B	126,491,098 B		106,552,055 B	126,491,098 B	
	EXECUTIVE REQUES ADD FUNDS FOR DE (TRN195/BB). (/106,552,055B; /126,49	EBT SERVICE FOR AIRP	ORT REVENUE BONDS	(TRN195/BB). (/106,552,055B; /126,4	DEBT SERVICE FOR AIRPOR	T REVENUE BONDS	
	AGREE	**********	*************	******	******		•
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		NCIPAL (FY16: 37,290,00 EREST (FY16: 69,262,055			RNOR'S REQUEST: INCIPAL (FY16: 37,290,000; TEREST (FY16: 69,262,055; F	, , ,	

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Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TRA

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
91-001	l						91-00
		9,367,207 B	43,098,958 B		9,367,207 B	43,098,958 B	
	EXECUTIVE REQUES ADD FUNDS FOR DI REVENUE BOND (TR	EBT SERVICE FOR CAR RE	NTAL FACILITY	EXECUTIVE REQUE ADD FUNDS FOR D REVENUE BOND (TI	DEBT SERVICE FOR CAR RI	ENTAL FACILITY	
	(/9,367,207B; /43,098,9	,		(/9,367,207B; /43,098,9	<i>'</i>		
	AGREE	************	***********	* *****************	*************	**********	***
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CUSTOMER FA	ACILITY CHARGE.		FROM CUSTOMER F	FACILITY CHARGE.		
	DETAIL OF GOVERN						
		NCIPAL (FY17: 5,630,129) EREST (FY16: 9,367,207; FY	717: 37.468.829)	DETAIL OF GOVER REVENUE BOND PR	RNOR'S REQUEST: INCIPAL (FY17: 5,630,129)		
					TEREST (FY16: 9,367,207; F	Y17: 37,468,829)	
92-001	[92-00
		1,140,000 B	1,140,000 B		1,140,000 B	1,140,000 B	
		ST: EBT SERVICE FOR EMPLO H PREFERENCE LOAN (EB			ST: DEBT SERVICE FOR EMPLO I'H PREFERENCE LOAN (EF		
	(/1,140,000B; /1,140,00	0B)		(/1,140,000B; /1,140,0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	AGREE	************	************	* ***************	************	***********	***
	SENATE CONCURS.			HOUSE CONCURS			
	FROM CUSTOMER FA	ACILITY CHARGE.		FROM CUSTOMER F	EACH ITV CHADGE		
	DETAIL OF GOVERN			FROM COSTOMER F	ACILITI CHARUE.		
	DEBT SERVICE INTE	REST (1,140,000)		DETAIL OF GOVER DEBT SERVICE INTE	•		
				DEDI SERVICE INTI	LIXEST (1,140,000)		

119.00

119.00

0.00

174,104,357 B

174,104,357

N

119.00

119.00

0.00

227,775,161 B

227,775,161

N

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN195

AIRPORTS ADMINISTRATION

Structure #: 030115000000

Subject Committee: TRA TRANSPORTATION

		SENATE						НО	USE			
SEQ#	EXPLANATION	FY 2016	FY 20	017		EXPLANATION	I	FY 2016		FY 2017		SEQ#
100-00	1											100-00
		476,961 B		203,235	В			476,961	В	203,235	В	
	(/476,961B; /203,235B)	Γ: INGE BENEFIT RATE IN			*****	(/476,961B; /203	FOR FRING 3,235B)	E BENEFIT RA		E (TRN195/BB).	*****	
	SENATE CONCURS. DETAIL OF GOVERN	OD'S DEOLIEST.				HOUSE CONC	URS					
		Y16: 476,961; FY17: 203,2	235)			DETAIL OF G FRINGE BENE		'S REQUEST: : 476,961; FY17:	203,235)			
					TOTAL	CHANGES BY MOF						
		(61,159,558) B	(7	7,488,754)	В			(61,159,558)	В	(7,488,754)) B	
		(1,049,250) N	(1	,049,250)	N			(1,049,250)	N	(1,049,250)) N	
	0.00	(62,208,808)	0.00 (8	3,538,004)	TO	TAL CHANGES	0.00	(62,208,808)	0.0	00 (8,538,004))	

BUDGET TOTALS BY MOF

TOTAL BUDGET

119.00

119.00

0.00

174,104,357 B

174,104,357

N

119.00

119.00

0.00

227,775,161 B

227,775,161

N

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Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

Subject Committee: TRA

		SENATE							HOUSE				
EQ# EXPL	ANATION	FY 2016			FY 2017		EXPLANATION	[FY 2016	F	Y 2017		SEQ#
	116.00	26,864,870	В	116.00	26,864,870	В		116.00	26,864,870 B	116.00	26,864,870	В	
	116.00	26,864,870		116.00	26,864,870		_	116.00	26,864,870	116.00	26,864,870		
- 1													-
		******							********				
AGREE		*******	*****	*****	******	*****	******	*****	******	******	*****	*****	
		ITATE THE SAFE							ATE THE SAFE AND				
		DS INTO, WITHIN RATING COMMEI							INTO, WITHIN, ANI TING COMMERCIAL				
		RVICES AT HONC							ICES AT HONOLULI		101211120		
4-001													4-00
		480,662	В		613,820	В			480,662 B		613,820	В	
	JTIVE BUDGET						EXECUTIVE B						
		LLECTIVE BARGA	AININ	NG COSTS (TRN301/CC).				ECTIVE BARGAININ	NG COSTS (T	RN301/CC).		
*****		******	*****	******	******	*****	(/480,662B; /613	,	******	******	******	*****	
AGREE													
SENAT	E CONCURS.						HOUSE CONCU	JRS					
6-001													6-001
		(9,500,508)	В		(9,500,508)	В			(9,500,508) B		(9,500,508)	В	
	JTIVE BUDGET						EXECUTIVE B						
	ICE FUNDS FOR 0.508B: /-9.500.50	NON-RECURRIN	G CO	OSTS (TRN3)	01/CC).		REDUCE FUN (/-9.500.508B: /-		ON-RECURRING CO	STS (TRN301	/CC).		
*****	*****	/8Б) ********	*****	******	*******	*****	(-))-	- , ,	·) ******************	******	*******	*****	
AGREE							HOUSE CONC	ID C					
SENAT	E CONCURS.						HOUSE CONCU	JRS					

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Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

Subject Committee: TRA

SENATE			HOUSE		
NATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
969,177 B	1,044,064 B		969,177 B	1,044,064 B	100-001
UNDS FOR FRINGE BENEFIT RATE	E INCREASE (TRN301/CC).	ADD FUNDS FOR F	FRINGE BENEFIT RATE INC	REASE (TRN301/CC).	***
L OF GOVERNOR'S REQUEST:	044,064)		_	64)	
(82.613) B	(81 113) R		(82.613) B	(81 113) B	210-001
NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRI IAL SERVICES AND EQUIPMENT (ENT EXPENSES TO TRN301/CC).	TRADE-OFF FUNDS PERSONAL SERVICE	SAGE (2/10/15): S FROM OTHER CURRENT I ES AND EQUIPMENT (TRN3	EXPENSES TO 801/CC).	
*****************	****************	*************	**************	**************	***
L OF THE GOVERNOR'S REQUEST			_	Y17: -81,113)	
	969,177 B TIVE REQUEST: FUNDS FOR FRINGE BENEFIT RATE 7B; /1,044,064B) E CONCURS. IL OF GOVERNOR'S REQUEST: E BENEFITS (FY16: 969,177; FY17: 1, (82,613) B NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRINAL SERVICES AND EQUIPMENT (969,177 B 1,044,064 B TIVE REQUEST: UNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). 7B; /1,044,064B) E CONCURS. IL OF GOVERNOR'S REQUEST: E BENEFITS (FY16: 969,177; FY17: 1,044,064) (82,613) B (81,113) B NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRENT EXPENSES TO NAL SERVICES AND EQUIPMENT (TRN301/CC).	ANATION FY 2016 FY 2017 EXPLANATION 969,177 B 1,044,064 B TIVE REQUEST: UNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). 7B; /1,044,064B) (969,177B; /1,044,06 E CONCURS. IL OF GOVERNOR'S REQUEST: E BENEFITS (FY16: 969,177; FY17: 1,044,064) DETAIL OF GOVER FRINGE BENEFITS ((82,613) B (81,113) B NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRENT EXPENSES TO NAL SERVICES AND EQUIPMENT (TRN301/CC). E CONCURS. IL OF THE GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -82,613; FY17: -81,113) DETAIL OF THE GOVERNOR'S MESSAGE (2/10/15): E CONCURS. IL OF THE GOVERNOR'S REQUEST: PERSONAL SERVICES (FY16: -82,613; FY17: -81,113)	969,177 B 1,044,064 B 969,177 B TIVE REQUEST: UNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). 7B; /1,044,064B) E CONCURS. IL OF GOVERNOR'S REQUEST: E BENEFITS (FY16: 969,177; FY17: 1,044,064) (82,613) B (81,113) B NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRENT EXPENSES TO NAL SERVICES AND EQUIPMENT (TRN301/CC). E CONCURS. HOUSE CONCURS GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO NAL SERVICES AND EQUIPMENT (TRN301/CC). E CONCURS. HOUSE CONCURS HOUSE CONCURS	PARTION FY 2016 FY 2017 SEPLANATION FY 2016 FY 2017 P69,177 B 1,044,064 B 969,177 B 1,044,064 B TIVE REQUEST: UNDS FOR FRINGE BENEFIT RATE INCREASE (TRN301/CC). 7B; /1,044,064B) E CONCURS. L OF GOVERNOR'S REQUEST: BENEFITS (FY16: 969,177; FY17: 1,044,064) (82,613) B (81,113) B (82,613) B (81,113) B NOR'S MESSAGE (2/10/15): E-OFF FUNDS FROM OTHER CURRENT EXPENSES TO NAL SERVICES AND EQUIPMENT (TRN301/CC). E CONCURS. HOUSE CONCURS GOVERNOR'S MESSAGE (2/10/15): TRADE-OFF FUNDS FROM OTHER CURRENT EXPENSES TO PERSONAL SERVICES AND EQUIPMENT (TRN301/CC). HOUSE CONCURS HOUSE CONCURS HOUSE CONCURS HOUSE CONCURS HOUSE CONCURS HOUSE CONCURS

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Program ID TRN301

HONOLULU HARBOR

Structure #: 030201000000

Subject Committee: TRA

		SENATE			HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	EXPLANATION FY 2016 FY 2017							
210-00	2						210-0					
		82,613 B	81,113 B		82,613 B	81,113 E	3					
	PERSONAL SERVICE	FROM OTHER CURRENT E S AND EQUIPMENT (TRN3		PERSONAL SERVICE	S FROM OTHER CURRENT ES AND EQUIPMENT (TRN)		***					
	SENATE CONCURS. DETAIL OF THE GO	VERNOR'S REQUEST:		HOUSE CONCURS								
		S FOR TEMPORARY HARB	ORS OPERATION	DETAIL OF THE GO	OVERNOR'S REQUEST:							
		SIDE SR22 (#118403; 53,364)			ES FOR TEMPORARY HAR							
	FRINGE BENEFITS (2				OSIDE SR22 (#118403; 53,364)						
	WORKSTATION (FY1	6: 1,500)		FRINGE BENEFITS (
	SEE TRN301 SEQ. NO	210-001		WORKSTATION (FY	10. 1,500)							
	BEE TREASON BEQ. ING	. 210 001.		SEE TRN301 SEQ. NO	O 210-001							

				TOTAL CHANGES BY MOF				
	(8,050,669) B		(7,842,624) B			(8,050,669) B		(7,842,624) B
0.00	(8,050,669)	0.00	(7,842,624)	TOTAL CHANGES	0.00	(8,050,669)	0.00	(7,842,624)
	_		-	BUDGET TOTALS BY MOF				
116.00	18,814,201 B	116.00	19,022,246 B		116.00	18,814,201 B	116.00	19,022,246 B
116.00	18,814,201	116.00	19,022,246	TOTAL BUDGET	116.00	18,814,201	116.00	19,022,246

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Program ID TRN303

RN303 KALAELOA BARBERS POINT HARBOR

Structure #: 030202000000

Subject Committee: TRA

			SENATI	Ε						HOUSE				
EQ#	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		3.00	2,081,342	В	3.00	2,081,342	В		3.00	2,081,342 B	3.00	2,081,342	В	
		3.00	2,081,342		3.00	2,081,342			3.00	2,081,342	3.00	2,081,342		
-	1													-
	**************************************	******	*******	*****	*******	*******	*****	*********	******	********	*******	********	*****	
	OF PEOPLE AN PROVIDING A	ND GOOD ND OPER FING SER	VICES AT KAL	N, AN ERCIA	D OUT OF T L HARBOR	HE STATE BY FACILITIES		OF PEOPLE ANI PROVIDING AN	D GOODS ID OPERA NG SERV	ATE THE SAFE AND INTO, WITHIN, AND TING COMMERCIAL ICES AT KALAELOA ARBOR).	OUT OF THE LHARBOR FA	E STATE BY ACILITIES		
4-00)1		13,180	В		17,002	В			13,180 B		17,002	В	4-00
	(/13,180B; /17,0	FOR COL 002B)	REP: LECTIVE BARC		`	,	*****	(/13,180B; /17,00	OR COLLI 2B)	EP: ECTIVE BARGAININ			****	
	SENATE CONC	CURS.						HOUSE CONCU	RS					
6-00)1		(860,000)	В		(860,000)	В			(860,000) B		(860,000)	В	6-00
	(/-860,000B; /-8	NDS FOR 1 60,000B)	REP: NON-RECURRII		`	,	*****	(/-860,000B; /-86	OS FOR NO 0,000B)	EP: ON-RECURRING COS	·		*****	
	SENATE CONC	CURS.						HOUSE CONCU	RS					

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Program ID TRN303

KALAELOA BARBERS POINT HARBOR

1,247,095 B

1,247,095

3.00

3.00

Structure #: 030202000000

Subject Committee: TRA

TRANSPORTATION

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016]	FY 2017	EXPLANATION]	FY 2016	FY 2	2017	SEQ
100-00)1									100-
		12,573 B		13,457 B			12,573 B		13,457	В
	EXECUTIVE REQUES	ST: RINGE BENEFIT RATE	INCREASE (T	RN303/CC).	EXECUTIVE RI ADD FUNDS I	•	BENEFIT RATE IN	NCREASE (TRN	(303/CC).	
	(/12,573B; /13,457B)				(/12,573B; /13,4	*	******************			
	AGREE	*************	*****	********	*****	*****	*********	*******	******	*****
	SENATE CONCURS.				HOUSE CONCU	JRS				
	DETAIL OF GOVER FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 12,573; FY17: 13,4	57)		DETAIL OF G FRINGE BENEI		REQUEST: 12,573; FY17: 13,457	7)		
					TOTAL CHANGES BY MOF					
		(834,247) B		(829,541) B			(834,247) B		(829,541)	В
	0.00	(834,247)	0.00	(829,541)	TOTAL CHANGES	0.00	(834,247)	0.00	(829,541)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

1,247,095 B

1,247,095

3.00

3.00

3.00

3.00

1,251,801 B

1,251,801

1,251,801 B

1,251,801

3.00

3.00

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Program ID TRN311

HILO HARBOR

Structure #: 030204000000

			SENATI	Ε					HOUSE				
EQ#	EXPLANATION	ON	FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
		14.00	2,848,397	В	14.00	2,848,397 B	,	14.00	2,848,397 B	14.00	2,848,397	В	
		14.00	2,848,397		14.00	2,848,397	_	14.00	2,848,397	14.00	2,848,397		
- 1									_				-
	**************************************	******	******	*****	******	********	*********	*****	*********	*******	*****	*****	
(I	OF PEOPLE AN PROVIDING A	ND GOOD ND MAIN	TATE THE SAF S INTO, WITHII TAINING COM VICES AT HILC	N, ANI MERC	D OUT OF T	THE STATE BY	OF PEOPLE AN PROVIDING AN	D GOODS ND MAINT.	ATE THE SAFE AND INTO, WITHIN, AND AINING COMMERCI ICES AT HILO HARE	OUT OF THE AL HARBOR	E STATE BY		
4-001			69,095	В		87,075 B			69,095 B		87,075	В	4-00
((/69,095B; /87,0	FOR COLI	LECTIVE BARC				(/69,095B; /87,07	FOR COLLE 75B)	ECTIVE BARGAININ				
	**************************************	******	*******	*****	******	********	***********	******	***************************************	******	******	******	
S	SENATE CON	CURS.					HOUSE CONCU	JRS					
6-001			(1,191,580)	В		(1,191,580) B			(1,191,580) B		(1,191,580)	В	6-00
((/-1,191,580B; /	NDS FOR N -1,191,580	NON-RECURRII B)			11/CD).	(/-1,191,580B; /-	DS FOR NO 1,191,580B)	ON-RECURRING COS	·		****	
S	SENATE CON	CURS.					HOUSE CONCU	JRS					

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(1,018,460)

1,829,937

1,829,937 B

0.00

14.00

14.00

Program ID TRN311

11 HILO HARBOR

(1,045,674)

1,802,723

1,802,723 B

0.00

14.00

14.00

0.00

14.00

14.00

(1,018,460)

1,829,937

1,829,937 B

Structure #: 030204000000

Subject Committee: TRA TRANSPORTATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00)1						100-001
		76,811 B	86,045 B		76,811 B	86,045 B	
	EXECUTIVE REQUES	ST: RINGE BENEFIT RATE INC	CREASE (TRN311/CD).	EXECUTIVE REQUE ADD FUNDS FOR F	EST: FRINGE BENEFIT RATE INCR	EASE (TRN311/CD).	
	(/76,811B; /86,045B) ************************************	************	***********	(/76,811B; /86,045B)	***********	***********	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		FY16: 76,811; FY17: 86,045)		DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: FY16: 76,811; FY17: 86,045)		
			тот	AL CHANGES BY MOF			
		(1,045,674) B	(1,018,460) B		(1,045,674) B	(1,018,460) B	

TOTAL CHANGES

BUDGET TOTALS BY MOF

TOTAL BUDGET

(1,045,674)

1,802,723

1,802,723 B

0.00

14.00

14.00

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Program ID TRN313

13 KAWAIHAE HARBOR

Structure #: 030205000000

Subject Committee: TRA

			SENATE						HOUSE				
EQ#	EXPLANATI	ION	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
		2.00	1,344,391 E	3 2.00	1,344,391	В		2.00	1,344,391 B	2.00	1,344,391	В	
		2.00	1,344,391	2.00	1,344,391		_	2.00	1,344,391	2.00	1,344,391		
-	1												-
	**************************************	*******	*******	*******	********	*****	**********	*******	************	*******	*******	*****	•
	OF PEOPLE A PROVIDING A	ND GOOD AND MAIN	TATE THE SAFE S INTO, WITHIN, TAINING COMM VICES AT KAWA	AND OUT OF	THE STATE BY BOR FACILITIES		OF PEOPLE AN PROVIDING AN	D GOODS ID MAINT.	ATE THE SAFE AND INTO, WITHIN, AND AINING COMMERCI CES AT KAWAIHAI	OUT OF THI AL HARBOR	E STATE BY		
4-00	1		1.567 F		1,567	D			1.567 B		1.567	D	4-00
	(/1,567B; /1,56	FOR COLI 7B)	-,	AINING COSTS	S (TRN313/CD).		(/1,567B; /1,567F	OR COLLE	,		RN313/CD).		•
	AGREE SENATE CON	ICURS.					HOUSE CONCU	TRS					
6-00	1												6-00
			(676,000) H	3	(676,000)	В			(676,000) B		(676,000)	В	
	(/-676,000B; /-	NDS FOR N 676,000B)	REP: NON-RECURRING			*****	(/-676,000B; /-67	DS FOR NO (6,000B)	EP: ON-RECURRING CO			****	
	SENATE CON	ICURS.					HOUSE CONCU	RS					

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Program ID TRN313

KAWAIHAE HARBOR

Structure #: 030205000000

Subject Committee: TRA

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

				TOTAL CHANGES BY MOF					
	(674,433) B		(674,433)	В		(674,433) B		(674,433)	В
0.00	(674,433)	0.00	(674,433)	TOTAL CHANGES	0.00	(674,433)	0.00	(674,433)	
				BUDGET TOTALS BY MOF					
2.00	669,958 B	2.00	669,958	В	2.00	669,958 B	2.00	669,958	В
2.00	669.958	2.00	669,958	TOTAL BUDGET	2.00	669.958	2.00	669,958	

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Program ID TRN331

KAHULUI HARBOR

Structure #: 030206000000

			SENATE	E					HOUSE				
EQ# EX	XPLANATION		FY 2016			FY 2017	EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	18	3.00	3,726,632	В	18.00	3,726,632 B	,	18.00	3,726,632 B	18.00	3,726,632	В	
	18	3.00	3,726,632		18.00	3,726,632	_	18.00	3,726,632	18.00	3,726,632		
- 1													-
	**************************************	*****	********	******	*******	********	*********	*******	*********	********	********	*****	•
OF PRO	BJECTIVE: TO FA PEOPLE AND COVIDING AND INDICATION	GOODS MAINT	S INTO, WITHIN FAINING COM	N, ANI MERC	O OUT OF T	THE STATE BY	OF PEOPLE AN PROVIDING AN	D GOODS ND MAINT.	ATE THE SAFE AND INTO, WITHIN, AND AINING COMMERCI ICES AT KAHULUI H	OUT OF TH	E STATE BY		
4-001			86,214	В		115,114 B			86,214 B		115,114	В	4-00
Al (/86	ECUTIVE BUDO DD FUNDS FOR 6,214B; /115,1141	COLL B)	LECTIVE BARC			·	(/86,214B; /115,1	FOR COLLE 114B)	ECTIVE BARGAININ				
	**************************************	*****	******	******	*******	********	**********	******	*********	******	*******	*****	•
SEN	NATE CONCUR	S.					HOUSE CONCU	JRS					
6-001			(1,440,000)	В		(1,440,000) B			(1,440,000) B		(1,440,000)	В	6-00
RI (/-1	ECUTIVE BUDG EDUCE FUNDS 1,440,000B; /-1,44	FOR N 40,000E	ION-RECURRIN B)			31/CF).	(/-1,440,000B; /-	DS FOR NO 1,440,000B	ON-RECURRING COS	·		*****	
SEN	NATE CONCUR	S.					HOUSE CONCU	JRS					

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2,496,835 B

2,496,835

Program ID TRN331

KAHULUI HARBOR

2,455,923 B

2,455,923

18.00

18.00

18.00

18.00

Structure #: 030206000000

Subject Committee: TRA TRANSPORTATION

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	FY	2017	SEQ#
100-00	01									100-001
		83,077 B		95,089 B			83,077 B		95,089 B	
	EXECUTIVE REQUES ADD FUNDS FOR FR (/83,077B; /95,089B)	T: INGE BENEFIT RATE	INCREASE (TRN331/CF).	EXECUTIVE RE ADD FUNDS F (/83,077B; /95,08	OR FRING	E BENEFIT RATE IN	NCREASE (TR	N331/CF).	
	********	********	******	*******	(, , , ,	,	*******	******	*******	***
	AGREE SENATE CONCURS. DETAIL OF GOVERN	JOP'S REQUEST:			HOUSE CONCU	RS				
		Y16: 83,077; FY17: 95,0	89)		DETAIL OF GO FRINGE BENEF		S REQUEST: 83,077; FY17: 95,089	9)		
					TOTAL CHANGES BY MOF					
		(1,270,709) B		(1,229,797) B			(1,270,709) B		(1,229,797) B	
	0.00	(1,270,709)	0.00	(1,229,797)	TOTAL CHANGES	0.00	(1,270,709)	0.00	(1,229,797)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

2,455,923 B

2,455,923

18.00

18.00

18.00

18.00

2,496,835 B

2,496,835

Program ID TRN333

HANA HARBOR

Structure #: 030212000000

SENATE								HOUSE						
SEQ#	EXPLANATION	ION FY 2016			F	Y 2017	EXPLANATION	N I	FY 2016		FY 2017		SEQ#	
		0.00	42,519	В	0.00	42,519 B		0.00	42,519 B	0.00	42,519	В		
		0.00	42,519	 -	0.00	42,519	•	0.00	42,519	0.00	42,519			
-	1													
	AGREE	******	*******	*****	*******	*******	***	*******	*********	*******	*******	*****		
	OBJECTIVE: T								TE THE SAFE AND					
	OF PEOPLE AT PROVIDING A		,	.,					ITO, WITHIN, AND INING COMMERCL					
	AND SUPPOR	TING SERVI	CES AT HAN	A HA	RBOR.		AND SUPPOR	TING SERVIC	ES AT HANA HARI	BOR.				
6-00)1												6-	
	-		(30,000)	В		(30,000) B			(30,000) B		(30,000)	В		
	EXECUTIVE B	BUDGET PRI	EP:				EXECUTIVE E	BUDGET PREF).					
	REDUCE FUN		ON-RECURRI	NG CO	OSTS (TRN333	3/CF).			N-RECURRING COS	TS (TRN333/0	CF).			
	(/-30,000B; /-30	, ,	******	*****	******	******	(/-30,000B; /-30	, ,	******	******	******	*****		
	AGREE													
	SENATE CON	CURS.					HOUSE CONC	URS						
							TOTAL CHANGES BY MOF							
			(30,000)	В		(30,000) B			(30,000) B		(30,000)	В		
		0.00	(30,000)		0.00	(30,000)	TOTAL CHANGES	0.00	(30,000)	0.00	(30,000)			
							BUDGET TOTALS BY MOF							
	_	0.00	12,519	В	0.00	12,519 B		0.00	12,519 B	0.00	12,519	В		
		0.00	12.519		0.00	12.519	TOTAL BUDGET	0.00	12.519	0.00	12.519			

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Program ID TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000

Subject Committee: TRA TRA

			SENATE						HOUSE				
EQ#	EXPLANATION	ON	FY 2016	F	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
		1.00	591,915 B	1.00	591,915	В	,	1.00	591,915 B	1.00	591,915	В	
	_	1.00	591,915	1.00	591,915		_	1.00	591,915	1.00	591,915		
-	1												
	**************************************	******	********	******	*******	*****	**********	******	********	******	******	*****	*
	OF PEOPLE AL PROVIDING A	ND GOODS AND MAINT	ATE THE SAFE ANI INTO, WITHIN, AN AINING COMMERO ICES AT KAUNAKA	D OUT OF TI CIAL HARBO	HE STATE BY R FACILITIES		OF PEOPLE AN PROVIDING AN	D GOODS I ND MAINTA	TE THE SAFE AND NTO, WITHIN, AND JINING COMMERCI. CES AT KAUNAKAF	OUT OF THE AL HARBOR	E STATE BY FACILITIES		
4-00)1		5,108 B		5,108	D			5,108 B		5,108	D	4-(
	(/5,108B; /5,108	FOR COLLI 8B)	EP: ECTIVE BARGAINII	`	TRN341/CF).		(/5,108B; /5,108E	OR COLLEG	P: CTIVE BARGAININ	`	N341/CF).		
	AGREE	******	*********	******	*******	******	**********	******	********	******	******	*****	*
	SENATE CON	CURS.					HOUSE CONCU	JRS .					
6-00)1		(465,000) B		(465,000)	D			(465,000) B		(465,000)	D	6-0
	EXECUTIVE E REDUCE FUN (/-465,000B; /-4	NDS FOR NO	, , ,	OSTS (TRN34	(,,	ט	EXECUTIVE BU REDUCE FUNI (/-465,000B; /-46	DS FOR NO	(,,	STS (TRN341/0	(,,	D	
	AGREE	******	*********	*****	******	******	***********	******	********	******	******	*****	*
	SENATE CON	CURS.					HOUSE CONCU	IRS					

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1.00

1.00

133,455 B

133,455

133,455 B

133,455

Program ID TRN341

KAUNAKAKAI HARBOR

Structure #: 030207000000

Subject Committee: TRA

TRANSPORTATION

133,455 B

133,455

1.00

1.00

1.00

1.00

		SENATE			HOUS	SE	
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	11			1			100-00
100-00	, 1	1,432 B	1,432	В	1,432 I	B 1,43	32 B
	(/1,432B; /1,432B)	RINGE BENEFIT RATE IN	CREASE (TRN341/CF).	(/1,432B; /1,432	FOR FRINGE BENEFIT RATE		*****
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (1)			HOUSE CONC DETAIL OF G FRINGE BENE	OVERNOR'S REQUEST:		
				TOTAL CHANGES BY MOF			
		(458,460) B	(458,460)		(458,460) I	, ,	•
	0.00	(458,460)	0.00 (458,460)	TOTAL CHANGES	0.00 (458,460)	0.00 (458,46	50)

BUDGET TOTALS BY MOF

TOTAL BUDGET

1.00

1.00

133,455 B

133,455

Program ID TRN351

KAUMALAPAU HARBOR

Structure #: 030210000000

Subject Committee: TRA T

			SENATI	Ξ						HOUSE				
SEQ#	EXPLANATION	ON	FY 2016		F	Y 2017		EXPLANATION]	FY 2016	FY	2017		SEQ#
		0.00	265,000	В	0.00	265,000	В		0.00	265,000 B	0.00	265,000	В	
		0.00	265,000	 -	0.00	265,000		-	0.00	265,000	0.00	265,000		
_	1							_						_
	AGREE	******	******	******	*******	*******	*****	*********	*******	********	******	*******	*****	
	OBJECTIVE: T									TE THE SAFE AND				
	OF PEOPLE AN PROVIDING A		,							NTO, WITHIN, ANI INING COMMERC				
	AND SUPPOR	TING SERV	ICES AT KAU	MALA	APAU HARBO	OR.		AND SUPPORT	ING SERVIC	CES AT KAUMALA	PAU HARBOI	R.		
6-00)1													6-00
			(250,000)	В		(250,000)	В			(250,000) B		(250,000)	В	
	EXECUTIVE B							EXECUTIVE BU						
	REDUCE FUN (/-250,000B; /-2		ON-RECURRII	NG CC	OSTS (TRN35	1/CF).		REDUCE FUN (/-250,000B; /-25		N-RECURRING CO	STS (TRN351/	CF).		
	**************************************	, ,	******	******	*******	*******	*****	, , ,	, ,	********	******	*******	*****	
	SENATE CON	CURS.						HOUSE CONCU	JRS					
			(250,000)	ъ		(250,000)	_	AL CHANGES BY MOF		(250,000) B		(250,000)	ъ	
			(250,000)	В		(250,000)				(250,000) B		(250,000)	В	
		0.00	(250,000)		0.00	(250,000)		COTAL CHANGES	0.00	(250,000)	0.00	(250,000)		
		0.00	15,000	В	0.00	15,000		GET TOTALS BY MOF	0.00	15.000 B	0.00	15,000	В	
	_	0.00	15,000		0.00	15,000		TOTAL BUDGET	0.00	15,000	0.00	15,000	_	

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Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

Subject Committee: TRA TRANSI

		SENATE						HOUSE				
EXPLANATI	ON	FY 2016		FY 2017		EXPLANATION		FY 2016	FY	Y 2017		SEQ#
	15.00	2,839,517 B	15.00	2,839,517 I	В		15.00	2,839,517 B	15.00	2,839,517	В	
_	15.00	2,839,517	15.00	2,839,517	_	_	15.00	2,839,517	15.00	2,839,517		
1												-
**************************************	******	*******	******	*******	*****	*********	******	*********	*******	******	*****	•
OF PEOPLE A	ND GOODS AND MAIN	S INTO, WITHIN, AN TAINING COMMER	ID OUT OF T	THE STATE BY OR FACILITIES		OF PEOPLE AN PROVIDING AN	ND GOODS ND MAINT	INTO, WITHIN, ANI AINING COMMERC	OOUT OF THE	E STATE BY		
1		78 736 B		103 770 I	R			78 736 B		103 770	R	4-0
ADD FUNDS (/78,736B; /103	FOR COLI 3,770B)	REP: LECTIVE BARGAIN	`	TRN361/CG).		ADD FUNDS I (/78,736B; /103,	FOR COLLE 770B)	EP: ECTIVE BARGAININ	`	RN361/CG).		
AGREE	******	*****************	******	*******	*****	**********	******	*********	******	******	*****	k
SENATE CON	CURS.					HOUSE CONCU	URS					
1		(1.020.000) B		(1.020.000) I	D			(1.020.000) B		(1.020.000)	D	6-0
		(1,030,000) B		(1,030,000) 1	В			(1,030,000) B		(1,030,000)	В	
REDUCE FUI	NDS FOR N	NON-RECURRING C	OSTS (TRN3	61/CG).		REDUCE FUN	IDS FOR NO	ON-RECURRING CO	STS (TRN361)	/CG).		
*****	. , ,	/	******	*******	*****	(),,-	, , ,		******	*******	*****	*
1	**************************************	25.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 15.00 PROVIDINE: TO FACILI' OF PEOPLE AND GOOD: PROVIDING AND MAIN' AND SUPPORTING SERVING SERVI	15.00 2,839,517 B 16.00 2,839,5	15.00 2,839,517 B 15.00 15.00 2,839,517 B 15.00 15.00 2,839,517 B 15.00 15.00 2,839,517 B 15.00 AGREE OBJECTIVE: TO FACILITATE THE SAFE AND EFFICIENT OF PEOPLE AND GOODS INTO, WITHIN, AND OUT OF T PROVIDING AND MAINTAINING COMMERCIAL HARBO AND SUPPORTING SERVICES AT NAWILIWILI HARBOF T8,736 B EXECUTIVE BUDGET PREP: ADD FUNDS FOR COLLECTIVE BARGAINING COSTS ((/78,736B; /103,770B)) AGREE SENATE CONCURS. (1,030,000) B EXECUTIVE BUDGET PREP: REDUCE FUNDS FOR NON-RECURRING COSTS (TRN36 (/-1,030,000B), /-1,030,000B)	15.00 2,839,517 B 15.00 2,839,517 15.00 2,839,517 2,839,517 15.00 2,839,517 2,839,517 15.00 2,839,517 2,839,517 15.00 2,839,517 2,839,517 15.00 2,839,517 2,839,517 16.00 2,839,517 2,839,517 16.00 2,839,517 2,839,517	15.00 2,839,517 B 15.00 2,839,517 B 15.00 2,839,517 B 15.00 2,839,517	15.00	15.00	15.00	15.00	15.00	15.00

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Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00	1						20-001
		10,129 B	10,129 B		10,129 B	10,129 B	
		T: OS FROM PORT ALLEN HAI OR (TRN361/CG) FOR FRIN			ST: DS FROM PORT ALLEN HA DR (TRN361/CG) FOR FRING		
	(/10,129B; /10,129B)		********	(/10,129B; /10,129B)		********	***
	AGREE	***********	***********	**********		************	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	FRINGE BENEFITS (10	~		DETAIL OF GOVER	~		
	SEE TRN363 SEQ. NO.	. 20-001		FRINGE BENEFITS (10,129)		
				SEE TRN363 SEQ. NO	D. 20-001		
100-00	1						100-001
		62,677 B	69,600 B		62,677 B	69,600 B	
	EXECUTIVE REQUES ADD FUNDS FOR FR	T: LINGE BENEFIT RATE INCF	REASE (TRN361/CG).	EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RATE INC	CREASE (TRN361/CG).	
	(/62,677B; /69,600B)		*****	(/62,677B; /69,600B)		*********	***
	AGREE		•••••	***************************************			^^^
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		Y16: 62,677; FY17: 69,600)		DETAIL OF GOVER FRINGE BENEFITS (I	NOR'S REQUEST: FY16: 62,677; FY17: 69,600)		

Monday, April 13, 2015

9:33:02 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN361

NAWILIWILI HARBOR

Structure #: 030208000000

	SENATE			HOU		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

						TOTAL CHANGES BY MOF						
	(878,458)	В		(846,501)	В			(878,458)	В		(846,501)	В
 0.00	(878,458)		0.00	(846,501)		TOTAL CHANGES	0.00	(878,458)		0.00	(846,501)	
						BUDGET TOTALS BY MOF						
15.00	1,961,059	В	15.00	1,993,016	В		15.00	1,961,059	В	15.00	1,993,016	В
15.00	1,961,059		15.00	1,993,016		TOTAL BUDGET	15.00	1,961,059		15.00	1,993,016	

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Program ID TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

Subject Committee: TRA

			SENATE						HOUSE				
EQ#	EXPLANATION	ON	FY 2016	I	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
		1.00	421,588 B	1.00	421,588	В	,	1.00	421,588 B	1.00	421,588	В	
	_	1.00	421,588	1.00	421,588			1.00	421,588	1.00	421,588		
-	1												-
	**************************************	******	*******	******	*******	*****	**********	******	**********	*******	*******	*****	•
	OF PEOPLE AT PROVIDING A	ND GOODS ND MAINT	ATE THE SAFE AND INTO, WITHIN, AND COMMERICES AT PORT AL	ND OUT OF TI RCIAL HARBO	HE STATE BY R FACILITIES		OF PEOPLE AN PROVIDING AN	D GOODS I ND MAINTA	TE THE SAFE AND NTO, WITHIN, AND JINING COMMERCI CES AT PORT ALLE	OUT OF THE AL HARBOR	E STATE BY		
4-00)1		4,201 B		4.201	R			4.201 B		4,201	R	4-0
	(/4,201B; /4,201	FOR COLL (B)	EP: ECTIVE BARGAIN	`	TRN363/CG).		(/4,201B; /4,201B	OR COLLE	P: CTIVE BARGAININ	`	N363/CG).		
	AGREE	******	********	******	******	*****	***********	******	*********	*******	********	*****	•
	SENATE CON	CURS.					HOUSE CONCU	IRS					
6-00)1		(265,000) P		(245,000)	D			(245 000) B		(2.55.000)		6-0
			(265,000) B		(265,000)	В			(265,000) B		(265,000)	В	
	EXECUTIVE B REDUCE FUN (/-265,000B; /-2	NDS FOR N	EP: ON-RECURRING (COSTS (TRN36	3/CG).		EXECUTIVE BU REDUCE FUNI (/-265,000B; /-26	DS FOR NO	P: N-RECURRING COS	STS (TRN363/0	CG).		
	AGREE	*******	*********	******	*******	*****	***********	*******	********	********	*******	*****	•
	SENATE CON	CURS.					HOUSE CONCU	JRS .					

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Program ID TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

Subject Committee: TRA TRAN

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-0
		(10,000) B	(10,000) B		(10,000) B	(10,000) B	
	EXECUTIVE REQUES TRANSFER-OUT FU PREMIUM (TRN363/C	NDS FROM FRINGE BENEF	ITS TO OTHER LABOR	EXECUTIVE REQUE TRANSFER-OUT FU PREMIUM (TRN363/0	INDS FROM FRINGE BENEF	TTS TO OTHER LABOR	
	(/-10,000B; /-10,000B)		*******	(/-10,000B; /-10,000B)		******	
	AGREE	************	**********	********	*******	*********	**
	SENATE CONCURS. DETAIL OF GOVERN	NODE DEOLIEST.		HOUSE CONCURS			
	FRINGE BENEFITS (-	~		DETAIL OF GOVER	NOR'S REQUEST:		
	SEE TRN363 SEQ. NO	. 11-001.		FRINGE BENEFITS (-	-10,000)		
	22 33 33 32 4 3 3 3			SEE TRN363 SEQ. NO	D. 11-001.		
11-00	1						11-
		10,000 B	10,000 B		10,000 B	10,000 B	
	EXECUTIVE REQUES TRANSFER-IN FUNI PREMIUM (TRN363/C	OS FROM FRINGE BENEFIT:	S TO OTHER LABOR	EXECUTIVE REQUE TRANSFER-IN FUN PREMIUM (TRN363/0	DS FROM FRINGE BENEFIT	S TO OTHER LABOR	
	(/10,000B; /10,000B)		*********	(/10,000B; /10,000B)		******	
	AGREE		***********	*******	*************		**
	SENATE CONCURS. DETAIL OF GOVERN	~		HOUSE CONCURS			
	OTHER LABOR PREM			DETAIL OF GOVER OTHER LABOR PREM	-		
	SEE TRN363 SEQ. NO	. 10-001.		SEE TRN363 SEQ. NO	D. 10-001.		

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Program ID TRN363

PORT ALLEN HARBOR

Structure #: 030209000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-00)1						20-00
		(10,129) B	(10,129) B		(10,129) B	(10,129) B	
		ST: INDS FROM PORT ALLEN H RBOR (TRN361/CG) FOR FRI		TO NAWILIWILI HA INCREASE. (/-10,129B; /-10,129B)	JNDS FROM PORT ALLEN H RBOR (TRN361/CG) FOR FRI	NGE BENEFIT RATE	**
	SENATE CONCURS. DETAIL OF GOVERS	~		HOUSE CONCURS DETAIL OF GOVER	NIOD'S DEOLIEST.		
	FRINGE BENEFITS (- SEE TRN361 SEQ. NO			FRINGE BENEFITS (
				SEE TRN361 SEQ. NO	O. 20-001.		
			TOTA	L CHANGES BY MOF			
		(270,928) B	(270,928) B		(270,928) B	(270,928) B	

					TOTAL CHANGES BY MOF				
		(270,928) B		(270,928) B	_		(270,928) B		(270,928) B
	0.00	(270,928)	0.00	(270,928)	TOTAL CHANGES	0.00	(270,928)	0.00	(270,928)
_					BUDGET TOTALS BY MOF				
	1.00	150,660 B	1.00	150,660 B		1.00	150,660 B	1.00	150,660 B
	1.00	150,660	1.00	150,660	TOTAL BUDGET	1.00	150,660	1.00	150,660

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Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TRA

			SENATE					HOUSE			
EQ#	EXPLANATION	ON	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
		77.00	59,303,160 B	77.00	59,303,160 B		77.00	59,303,160 B	77.00	59,303,160 I	3
	_	77.00	59,303,160	77.00	59,303,160	_	77.00	59,303,160	77.00	59,303,160	_
- 1	1										-
	**************************************	*******	*******	*****	*********	**********	******	********	******	********	****
	THE PROGRA	M BY PRO	NCE THE EFFECTI OVIDING PROGRA ND GENERAL WA' TATEWIDE.	M LEADERSH	IP, STAFF	THE PROGRAM	M BY PROV	CE THE EFFECTIVEN VIDING PROGRAM L D GENERAL WATER ATEWIDE.	EADERSHIP	, STAFF	
4-001	1		427.690 B		567.152 B			427,690 B		567.152 I	4-00
	(/427,690B; /56	FOR COL (7,152B)	PREP: LECTIVE BARGA		, .	(/427,690B; /567	FOR COLL (,152B)	,,		RN395/CB).	
	AGREE			*****	**********			*********	********	*******	***
	SENATE CON	CURS.				HOUSE CONCU	JRS				
6-001	1		(40,559,273) B		(40,559,273) B			(40,559,273) B		(40,559,273) I	6-00 3
	(/-40,559,273B;	NDS FOR 1 ; /-40,559,2	NON-RECURRING 273B)		95/CB).	(/-40,559,273B; /	DS FOR N /-40,559,27	ON-RECURRING COS	·		***
	SENATE CON	CURS.				HOUSE CONCU	JRS				

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Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TRA

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-0
		(1,000,000) B	(1,000,000) B		(1,000,000) B	(1,000,000) B	
	EXECUTIVE REQUES TRANSFER-OUT FU TO INSURANCE (TRN	NDS FROM CRUISE SHIP SI	ECURITY STATEWIDE	EXECUTIVE REQUE TRANSFER-OUT FU TO INSURANCE (TRI	UNDS FROM CRUISE SHIP S	ECURITY STATEWIDE	
	(/-1,000,000B; /-1,000,0	/	*******	(/-1,000,000B; /-1,000,	/	*****	4.4
	AGREE		•••••	***************************************		•••••	^^
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S DEOLIEST.		HOUSE CONCURS			
		ITY STATEWIDE (-1,000,000))	DETAIL OF GOVER	_		
	SEE TRN395 SEQ. NO	0. 11-001.		CRUISE SHIP SECUR	RITY STATEWIDE (-1,000,00	0)	
				SEE TRN395 SEQ. NO	D. 11-001.		
12-00	1						12-0
		(3,920,240) B	(3,920,240) B		(3,920,240) B	(3,920,240) B	
		ST: NDS FROM CRUISE SHIP SI DEBT SERVICE (TRN395/CI			ST: JNDS FROM CRUISE SHIP S DEBT SERVICE (TRN395/C		
	(/-3,920,240B; /-3,920,2	240B)		(/-3,920,240B; /-3,920,	240B)		**
	AGREE		***********	*****	*********	***********	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	CRUISESHIP SECURI	TY STATEWIDE (-3,920,240)	DETAIL OF GOVER CRUISE SHIP SECUR	NOR'S REQUEST: NITY STATEWIDE (-3,920,24	0)	
	SEE TRN395 SEQ. NO	0. 13-001.		SEE TRN395 SEQ. NO	D. 13-001.		

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Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				1			
90-00	01	31,401,847 B	31,433,138 B		31,401,847 B	31,433,138 B	90-001
	(TRN395/CB). (/31,401,847B; /31,433,	EBT SERVICE ON HARBOR		(TRN395/CB). (/31,401,847B; /31,433	DEBT SERVICE ON HARBOR		**
	SENATE CONCURS. DETAIL OF GOVER! REVENUE BOND INT	NOR'S REQUEST: EREST (FY16: 16,661,847; F NCIPAL (FY16: 14,740,000;	· · · · · · · · · · · · · · · · · · ·		RNOR'S REQUEST: TEREST (FY16: 16,661,847; FY INCIPAL (FY16: 14,740,000; F		
91-00	01	3,380,654 B	3,380,820 B		3,380,654 B	3,380,820 B	91-001
	OBLIGATION BONDS (/3,380,654B; /3,380,82	EBT SERVICE ON REIMBU 5 (TRN395/CB).		EXECUTIVE REQUE ADD FUNDS FOR D OBLIGATION BOND (/3,380,654B; /3,380,8	DEBT SERVICE ON REIMBUR PS (TRN395/CB).	, ,	**
	1,448,638; FY17: 1,357	ON REIMBURSABLE BONI ,966) ON REIMBURSABLE BONI		1,448,638; FY17: 1,35°	TION REIMBURSABLE BOND 7,966) TION REIMBURSABLE BOND	`	

77.00

77.00

64,135,065 B

64,135,065

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN395

HARBORS ADMINISTRATION

Structure #: 030211000000

		SENATE				HOUS	E	
EQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
92-0	01							92-00
		14,601,203	В	10,864,060	В	14,601,203 B	10,864,0	060 B
	EXECUTIVE REQUES ADD FUNDS FOR D (TRN395/CB). (/14,601,203B; /10,864.	EBT SERVICE ON I	HARBOR REVEN	IUE BONDS	EXECUTIVE REG ADD FUNDS FO (TRN395/CB). (/14,601,203B; /10	OR DEBT SERVICE ON HAR	RBOR REVENUE BONDS	
	AGREE	********	********	*******	*******	************	**********	******
	SENATE CONCURS.				HOUSE CONCUE	RS		
	DETAIL OF GOVERS		601 203: FY17: 1	0.864.060)	DETAIL OF GO	VERNOR'S REQUEST:		
		11 11 10 11	,001,203,1117.1	0,004,000)		T EXPENSES (FY16: 14,601	,203; FY17: 10,864,060)	
100-0		2 21,020 (1 1 10) 1 .	,001,203,1117.1	0,604,000)		~	,203; FY17: 10,864,060)	100-00
100-0		500,024		592,557	OTHER CURREN	~		100-00 557 B
100-0		500,024 ST: RINGE BENEFIT RA	В	592,557	B EXECUTIVE REC ADD FUNDS FO (/500,024B; /592,5	T EXPENSES (FY16: 14,601 500,024 B QUEST: OR FRINGE BENEFIT RATE	592,5	
100-00	EXECUTIVE REQUES ADD FUNDS FOR FI (/500,024B; /592,557B) ************************************	500,024 ST: RINGE BENEFIT RA	В	592,557	B EXECUTIVE REC ADD FUNDS FO (/500,024B; /592,5	TEXPENSES (FY16: 14,601 500,024 B QUEST: OR FRINGE BENEFIT RATE 57B)	592,5	
100-00	EXECUTIVE REQUES ADD FUNDS FOR FI (/500,024B; /592,557B)	500,024 ST: RINGE BENEFIT RA	B ATE INCREASE (592,557	B EXECUTIVE REG ADD FUNDS FO (/500,024B; /592,5	TEXPENSES (FY16: 14,601 500,024 B QUEST: OR FRINGE BENEFIT RATE 57B)	592,5 INCREASE (TRN395/CB).	
100-00	EXECUTIVE REQUES ADD FUNDS FOR FI (/500,024B; /592,557B) ************************************	500,024 ST: RINGE BENEFIT RA	B ATE INCREASE (592,557	B EXECUTIVE REG ADD FUNDS FO (/500,024B; /592,5	TEXPENSES (FY16: 14,601 500,024 B QUEST: OR FRINGE BENEFIT RATE 577B) CS VERNOR'S REQUEST:	592,5 INCREASE (TRN395/CB).	
100-00	EXECUTIVE REQUES ADD FUNDS FOR FI (/500,024B; /592,557B) ************************************	500,024 ST: RINGE BENEFIT RA	B ATE INCREASE (592,557	B EXECUTIVE RECADD FUNDS FOR (/500,024B; /592,500,0024B; /592,500,00000000000000000000000000000000	TEXPENSES (FY16: 14,601 500,024 B QUEST: OR FRINGE BENEFIT RATE 577B) CS VERNOR'S REQUEST:	592,5 INCREASE (TRN395/CB).	

BUDGET TOTALS BY MOF

TOTAL BUDGET

60,661,374 B

60,661,374

77.00

77.00

77.00

77.00

64,135,065 B

64,135,065

60,661,374 B

60,661,374

77.00

77.00

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Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

			SENATE	E						HOUSE				
E Q #	EXPLANATIO	ON	FY 2016			FY 2017		EXPLANATION	V	FY 2016	F	Y 2017		SEQ#
		224.00 0.00	101,009,053 3,100,000		224.00	101,009,053 3,100,000			224.00 0.00	101,009,053 B 3,100,000 N	224.00 0.00	101,009,053 3,100,000		
		224.00	104,109,053		224.00	104,109,053		- -	224.00	104,109,053	224.00	104,109,053		
- 1	1													-
	AGREE OBJECTIVE: TO MOVEMENT O	O FACILI OF PEOPLI		ID, SAF	E AND E	CONOMICAL	*****	OBJECTIVE: T MOVEMENT O	O FACILIT OF PEOPLE	ATE THE RAPID, SA AND GOODS ON THE	FE AND ECC	ONOMICAL	*****	*
4-001	1		1,046,389	В		1,402,338	В			1,046,389 B		1,402,338	В	4-0
	EXECUTIVE B ADD FUNDS I (/1,046,389B; /1	FOR COLI	LECTIVE BARC	GAININC	G COSTS	(TRN501/DC).	*****	(/1,046,389B; /1	FOR COLL ,402,338B)	EP: ECTIVE BARGAININ			*****	*
	SENATE CONC	CURS.						HOUSE CONC	URS					
5-001	1		1,077,369	В		1,077,369	В			1,077,369 B		1,077,369	В	5-(
	(TRN501/DC). (/1,077,369B; /1	TO REINS ,077,369B	TATE NON-RE		G EXPE	NSES	******	(TRN501/DC). (/1,077,369B; /1	TO REINS7,077,369B)	EP: FATE NON-RECURR	ING EXPENS	ES	*****	*
	SENATE CONC DETAIL OF G PERSONAL SE MOTOR VEHIC	OVERNO RVICES (HOUSE CONC DETAIL OF G PERSONAL SE MOTOR VEHIC	GOVERNOR ERVICES (1	13,262)				

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Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	01	(25 971 006) D	(25 971 004) D		(25 971 006) P	(25 971 006) P	6-00
	(/-35,871,096B; /-35,87	R NON-RECURRING COST 1,096B)	(35,871,096) B S (TRN501/DC).	(/-35,871,096B; /-35,8	OR NON-RECURRING COSTS		*
	SENATE CONCURS.			HOUSE CONCURS			
10-00)1	(163,191) B			(163,191) B		10-00
	REPLACEMENT OF M (/-163,191B; /B)	FROM EQUIPMENT TO MO MOTOR VEHICLES (TRN50)		REPLACEMENT OF (/-163,191B; /B)	EST: S FROM EQUIPMENT TO MO MOTOR VEHICLES (TRN501)	/DC).	*
	SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (-163,19)	~		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY16:	•		
	SEE TRN501 SEQ. NO	. 11-001.		SEE TRN501 SEQ. N			

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Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

		HOUSE		
FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				11-0
		163,191 B		
RN501/DC).	TRADE-OFF FUNDS REPLACEMENT OF N (/163,191B; /B)	S FROM EQUIPMENT TO MOTOR VEHICLES (TRN	(501/DC).	
		· • •		
				12-00
(324,402) B			(324,402) B	
	TRADE-OFF FUNDS	FROM MOTOR VEHICL		
	(/B; /-324,402B)			
************	***************	***********	**************	
	HOUSE CONCURS			
	DETAIL OF GOVER MOTOR VEHICLES (
	MOTOR VEHICLES (1 1 1 1 324.4021		
*	FY 2017 FO MOTOR VEHICLES FOR RN501/DC). (324,402) B CLES TO EQUIPMENT FOR DC).	EXECUTIVE REQUE TRADE-OFF FUNDS REPLACEMENT OF I (/163,191B; /B) HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLES (SEE TRN501 SEQ. NO (324,402) B EXECUTIVE REQUE TRADE-OFF FUNDS REPLACEMENT OF I (/163,191B; /B) HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLES (SEE TRN501 SEQ. NO (/B; /-324,402B) HOUSE CONCURS DETAIL OF GOVER DETAIL OF GOVER	FY 2017 EXPLANATION FY 2016 163,191 B EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO REPLACEMENT OF MOTOR VEHICLES (TRN (/163,191B; /B) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: 163,191) SEE TRN501 SEQ. NO. 10-001. (324,402) B CLES TO EQUIPMENT FOR DC). (324,402) B EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLE REPLACEMENT OF EQUIPMENT (TRN501/DC) (/B; /-324,402B) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST:	TO MOTOR VEHICLES FOR RN501/DC). EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM EQUIPMENT TO MOTOR VEHICLES FOR REPLACEMENT OF MOTOR VEHICLES (TRN501/DC). (/163,191B; /B) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: MOTOR VEHICLES (FY16: 163,191) SEE TRN501 SEQ. NO. 10-001. (324,402) B EXECUTIVE REQUEST: TRADE-OFF FUNDS FROM MOTOR VEHICLES TO EQUIPMENT FOR REPLACEMENT OF EQUIPMENT (TRN501/DC). (/B; /-324,402B) HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST:

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Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	1		324,402	D			324,402 E	13-00
			324,402	D			324,402 E)
	REPLACEMENT OF I	ST: S FROM MOTOR VEHICLI EQUIPMENT (TRN501/DC).		REPLACEMENT OF I (/B; /324,402B)	S FROM MOTOR VEHICLE EQUIPMENT (TRN501/DC)		***
	SENATE CONCURS.				HOUSE CONCURS			
	DETAIL OF GOVER EQUIPMENT (324,402	~			DETAIL OF GOVER	NOR'S REQUEST:		
	EQUITMENT (324,402	2)			EQUIPMENT (FY17:	~		
	SEE TRN501 SEQ. NO	D. 12-001.			SEE TRN501 SEO. NO	D. 12-001.		
20-00	.1							20-00
20-00	'1	164,645 B	169,991	В		164,645 B	169,991 E	
		DS FROM HIGHWAY SAF TRN501/DC) FOR PAYRO				DS FROM HIGHWAY SAF TRN501/DC) FOR PAYROL		
	AGREE	************	*********	*****	, , , , ,	*	***********	***
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:			HOUSE CONCURS			
	PERSONAL SERVICE	ES (FY16: 164,645; FY17: 1	69,991)		DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST: ES (FY16: 164,645; FY17: 16	59,991)	
	SEE TRN597 SEQ. NO	D. 21-001.			SEE TRN597 SEQ. NO	D. 21-001.		

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Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-001							21-00
		455,212 B	366,222 B		455,212 B	366,222 B	
((TRN595/DB) TO OAH EXPENSES. (/455,212B; /366,222B)	T: DS FROM HIGHWAYS ADM IU HIGHWAYS (TRN501/DC) FOR PAYROLL		DS FROM HIGHWAYS ADM HU HIGHWAYS (TRN501/DC		
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE:	NOR'S REQUEST: S (FY16: 455,212; FY17: 366,	222)	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST: ES (FY16: 455,212; FY17: 366,	.222)	
:	SEE TRN595 SEQ. NO.	. 21-001.		SEE TRN595 SEQ. NO		,	
22-001							22-00
		166,297 B			166,297 B		
((TRN595/DB) TO OAH OF MOTOR VEHICLE (/166,297B; /B)	OS FROM HIGHWAYS ADM IU HIGHWAYS (TRN501/DC S.		(TRN595/DB) TO OAI OF MOTOR VEHICLE (/166,297B; /B)	DS FROM HIGHWAYS ADM HU HIGHWAYS (TRN501/DC ES.		
]	SENATE CONCURS. DETAIL OF GOVERN MOTOR VEHICLES (1 SEE TRN595 SEQ. NO.	66,297)		HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLES (-		
	OLL TRIBUS BEO. NO.	. 4T-001.					

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Program ID TRN501

RN501 OAHU HIGHWAYS

Structure #: 030301000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
23-00	01		98,558 B			98,558 B	23-00
		ST: DS FROM MAUI HIGHW FRN501/DC) FOR PAYRO	,	I	ST: IDS FROM MAUI HIGHW TRN501/DC) FOR PAYRO	· · ·	**
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE SEE TRN531 SEQ. NO	S (98,558)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE SEE TRN531 SEQ. NO	ES (FY17: 98,558)		
24-00)1		120,394 B			120,394 B	24-00
	(TRN595/DB) TO OAF OF EQUIPMENT. (/B; /120,394B)	OS FROM HIGHWAYS A HU HIGHWAYS (TRN501	DMINISTRATION /DC) FOR REPLACEMENT	(TRN595/DB) TO OA OF EQUIPMENT. (/B; /120,394B)	DS FROM HIGHWAYS A HU HIGHWAYS (TRN501	DMINISTRATION /DC) FOR REPLACEMENT	**
	SENATE CONCURS. DETAIL OF GOVER! EQUIPMENT (120,394 SEE TRN595 SEQ. NO	·)		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY17:	_		
				SEE TRN595 SEQ. NO	O. 26-001.		

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Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRA

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
100-00	1	1,423,877 B	1,578,860 B		1,423,877 B	1,578,860 1	100-00 3			
	(/1,423,877B; /1,578,86	RINGE BENEFIT RATE INC 0B)	CREASE (TRN501/DC).	(/1,423,877B; /1,578,8	RINGE BENEFIT RATE INC		***			
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: 'Y16: 1,423,877; FY17: 1,578	3,860)	HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (NOR'S REQUEST: FY16: 1,423,877; FY17: 1,578,	860)				
210-00	1	274,669 B	517,374 B		274,669 B	517,374	210-00			
		OTOR VEHICLE REPLACE	EMENT (TRN501/DC).		SAGE (2/10/15): MOTOR VEHICLE REPLACE	,	***			
	AERIAL/UTILITY MO	, MOTORS CORPORATION DDEL 5500 (FY16: 274,669) FIONAL DUMP 4700 (FY17		AERIAL/UTILITY M	L MOTORS CORPORATION/ ODEL 5500 (FY16: 274,669) ATIONAL DUMP 4700 (FY17:					

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Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ# EX	PLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-002							210-002
		140,000 B			140,000 B		
AD REP	LACEMENT (TRN	RVEYING ÉQUIPMENT	AND SOFTWARE	REPLACEMENT (TR	SURVEYING EQUIPMENT A		****
DE SUR	ATE CONCURS. TAIL OF GOVERN VEY EQUIPMENT IL AND SURVEYII			HOUSE CONCURS DETAIL OF GOVER SURVEY EQUIPMEN CIVIL AND SURVEY	~	000)	
210-003							210-003
		921,000 B	921,000 B		921,000 B	921,000	В
AD	*******	E ZIPPER LANE (TRN50	01/DC). ************************************		SAGE (2/10/15): THE ZIPPER LANE (TRN501/	<i>'</i>	***
DE	ATE CONCURS. TAIL OF GOVERN VICES ON A FEE (OR'S REQUEST: ZIPPER LANE) (921,000)	HOUSE CONCURS DETAIL OF GOVER	RNOR'S REQUEST:		

224.00

224.00

0.00

71,327,415 B

3,100,000 N

74,427,415

224.00

224.00

0.00

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN501

OAHU HIGHWAYS

Structure #: 030301000000

Subject Committee: TRA

TRANSPORTATION

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210.00	.,			1			210.0
210-00	94	520,000 B	520,000 B		520,000 B	520,000	210-00 B
	EQUIPMENT (TRN50	REPAIR AND MAINTENAN 01/DC).	CE FOR OAHU DISTRICT	ADD FUNDS FO EQUIPMENT (TR	IESSAGE (2/10/15): DR REPAIR AND MAINTENANG RN501/DC).		****
	SENATE CONCURS. DETAIL OF GOVER REPAIR AND MAIN' ROUTINE (520,000)		ND EQUIPMENT-		VERNOR'S REQUEST: AINTENANCE MACHINERY AI	ND EQUIPMENT-	
		(20, 601, 620). P		OTAL CHANGES BY MOF	(20 (01 (20) P	(20,000,000)	D.
		(29,681,638) B	(29,098,990) B	_	(29,681,638) B	(29,098,990)	<u>—</u> В

BUDGET TOTALS BY MOF

TOTAL BUDGET

224.00

224.00

0.00

71,327,415 B

3,100,000 N

74,427,415

224.00

224.00

0.00

71,910,063 B

3,100,000 N

75,010,063

71,910,063 B

3,100,000 N

75,010,063

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Program ID TRN511

RN511 HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TRA

			SENAT	E					н	OUSE				
SEQ#	EXPLANAT	TION	FY 2016			FY 2017	EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
		124.00	27,921,711	В	124.00	27,921,711 B		124.00	27,921,711	В	124.00	27,921,711	В	
	_	124.00	27,921,711		124.00	27,921,711	-	124.00	27,921,711		124.00	27,921,711		
-	1													-
	AGREE	*******	******	*****	******	*********	**********	*******	*******	*****	*******	*******	*****	•
	MOVEMENT	OF PEOPL	TATE THE RAI E AND GOODS TAINING HIGH	ON T	HE ISLAND	CONOMICAL OF HAWAII BY	OBJECTIVE: T MOVEMENT (PROVIDING A	OF PEOPLE		ON TH	E ISLAND O			
4-00)1		515.852	D		697,905 B			515,852	D		697,905	D	4-00
	(/515,852B; /6	S FOR COL 597,905B)	REP: LECTIVE BAR(GAIN		(TRN511/DD).	(/515,852B; /69	FOR COLL 7,905B)	EP: ECTIVE BARG	AININ	`	RN511/DD).		
	AGREE SENATE COM		*******	*****	*******	*******	HOUSE CONC		********	*****	***********	*******	*****	k
5-00)1													5-00
	(TRN511/DD) (/757,298B; /7	S TO REINS). 757,298B)	STATE NON-RE	CUR		757,298 B	(TRN511/DD). (/757,298B; /75	TO REINST 7,298B)	757,298 FATE NON-REC	CURRI		757,298 ES	В	
	AGREE	******	******	*****	*******	*********	** ***********	*********	*******	*****	*******	*******	*****	k
	SENATE CON		R'S REQUEST:				HOUSE CONC	URS						
	MOTOR VEH						DETAIL OF O							

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Program ID TRN511

RN511 HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TRA

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
6-00	01	(16.207.250) P	(16.207.250) B		(14 207 250) P	(16 207 250) P	6-00			
	(/-16,297,359B; /-16,29	R NON-RECURRING COST 7,359B)	(16,297,359) B S (TRN511/DD).	(/-16,297,359B; /-16,2	OR NON-RECURRING COSTS		**			
	SENATE CONCURS.			HOUSE CONCURS						
20-00)1	86,175 B			86,175 B		20-00			
	HAWAII HIGHWAYS (/86,175B; /B)	OS FROM MAUI HIGHWAY (TRN511/DD) FOR PAYRO		HAWAII HIGHWAY (/86,175B; /B)	EST: IDS FROM MAUI HIGHWAY: S (TRN511/DD) FOR PAYROI	L EXPENSES.	**			
	SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE	~		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVIC	-					
	SEE TRN531 SEQ. NO	0. 20-001.		SEE TRN531 SEQ. No						

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Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TRA

		SENATE				HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	1							21-0
		9,782 B	21,513	В		9,782 B	21,513	В
		ST: DS FROM KAUAI HIGHWAY (TRN511/DD) FOR PAYROL	•			ST: DS FROM KAUAI HIGHWA 5 (TRN511/DD) FOR PAYRO	,	
	*********	***********	********	*****		**********	**********	****
	AGREE SENATE CONCURS.				HOUSE CONCURS			
	DETAIL OF GOVER	NOR'S REQUEST: S (FY16: 9,782; FY17: 21,513)		DETAIL OF GOVER	NOR'S REQUEST: ES (FY16: 9,782; FY17: 21,5	13)	
	SEE TRN561 SEQ. NO	0. 20-001.			SEE TRN561 SEQ. NO		,	
22-00	1							22-0
		655,541 B	752,523	В		655,541 B	752,523	В
	(TRN595/DB) TO HAV EXPENSES.	OS FROM HIGHWAYS ADM WAII HIGHWAYS (TRN511/I			(TRN595/DB) TO HAV EXPENSES.	DS FROM HIGHWAYS AD WAII HIGHWAYS (TRN511		
) *************	*******	*****	(/655,541B; /752,523B)	,	*********	****
	AGREE							
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:			HOUSE CONCURS			
	PERSONAL SERVICE	S (FY16: 655,541; FY17: 752,	523)		DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST: ES (FY16: 655,541; FY17: 75	52,523)	
	SEE TRN595 SEQ. NO	0. 20-001.			SEE TRN595 SEQ. NO	D. 20-001.		

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Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
23-00)1						23-001
		38,835 B	34,708 B		38,835 B	34,708 B	
		ST: DS FROM HIGHWAYS ADM WAII HIGHWAYS (TRN511/I			ST: IDS FROM HIGHWAYS ADM WAII HIGHWAYS (TRN511/I		
	(/38,835B; /34,708B)			(/38,835B; /34,708B)			
	AGREE	*************	*************	***************	*************	*************	**
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS			
		S (FY16: 38,835; FY17: 34,70	8)	DETAIL OF GOVER PERSONAL SERVICI	RNOR'S REQUEST: ES (FY16: 38,835; FY17: 34,70	08)	
	SEE TRN595 SEQ. NO	0. 22-001.		SEE TRN595 SEQ. NO	O. 22-001.		
100-00)1						100-001
		787,456 B	876,239 B		787,456 B	876,239 B	
	(/787,456B; /876,239B)	RINGE BENEFIT RATE INCF	REASE (TRN511/DD).	(/787,456B; /876,239B	FRINGE BENEFIT RATE INCI 3)	REASE (TRN511/DD).	**
	AGREE SENATE CONCURS.	MOD'S DEOLIEST.		HOUSE CONCURS			
	DETAIL OF GOVER FRINGE BENEFITS (F	FY16: 787,456; FY17: 876,239)	DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: FY16: 787,456; FY17: 876,239))	

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Program ID TRN511

HAWAII HIGHWAYS

Structure #: 030302000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
210-00	01						210-00
		75,000 B			75,000 B		
	GOVERNOR'S MESSA ADD FUNDS FOR SU	AGE (2/10/15): URVEYING EQUIPMENT (T	RN511/DD).	GOVERNOR'S MESS ADD FUNDS FOR S	SAGE (2/10/15): SURVEYING EQUIPMENT (TR	RN511/DD).	
	**************************************	***********	***********	**************	************	**********	*****
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOUEST:		HOUSE CONCURS			
		AL POSITIONING SYSTEM	WITH ACCESSORIES	DETAIL OF GOVER TRIMBLE R10 GLOB (FY16: 75,000)	RNOR'S REQUEST: BAL POSITIONING SYSTEM V	WITH ACCESSORIES	
			TOTA	L CHANGES BY MOF			
		(13,371,420) B	(13,157,173) B		(13,371,420) B	(13,157,173)	В

							TOTAL CHANGES BY MOF				
		(13,371,420) B			(13,157,173)	В	_		(13,371,420) B		(13,157,173) B
	0.00	(13,371,420)		0.00	(13,157,173)		TOTAL CHANGES	0.00	(13,371,420)	0.00	(13,157,173)
							BUDGET TOTALS BY MOF				
12	24.00	14,550,291 B	12	4.00	14,764,538	В	_	124.00	14,550,291 B	124.00	14,764,538 B
12	24.00	14,550,291	12	4.00	14,764,538		TOTAL BUDGET	124.00	14,550,291	124.00	14,764,538

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

			SENAT	E						Н	OUSE				
EQ#	EXPLANAT	ION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
		82.00	32,780,400	В	82.00	32,780,400	В		82.00	32,780,400	В	82.00	32,780,400	В	
	_	82.00	32,780,400		82.00	32,780,400		_	82.00	32,780,400		82.00	32,780,400		
- 1	1														-
	AGREE	******	******	*****	*******	********	*****	*********	******	******	*****	******	*******	*****	•
	MOVEMENT	OF PEOPL	TATE THE RAI E AND GOODS , BY PROVIDIN	ON T	HE ISLAND	OF MAUI,		OBJECTIVE: TO MOVEMENT O MOLOKAI, AN HIGHWAYS.	F PEOPLE	AND GOODS (ON THI	E ISLAND O	F MAUI,		
4-001	1		349,229	В		468,459	В			349,229	В		468,459	В	4-0
	(/349,229B; /4	S FOR COL 68,459B)	LECTIVE BAR	GAINI ******	NG COSTS.	********	*****	EXECUTIVE BI ADD FUNDS F (/349,229B; /468	FOR COLL 3,459B)	ECTIVE BARG	AININ(G COSTS.	******	****	·
	AGREE SENATE CON	NCURS.						HOUSE CONCU	JRS						
5-001	1														5-00
	MAUI DISTRI (/241,000B; /24	S TO REINS ICT (TRN53 41,000B)	STATE NON-RE 31/DF).	CURF				MAUI DISTRIC (/241,000B; /241	ΓΟ REINST T (TRN531 ,000B)	ATE NON-REO /DF).	CURRII				
	AGREE	******	*******	*****	******	*******	*****	**********	******	********	******	******	******	*****	•
	SENATE CON		R'S REQUEST:					HOUSE CONCU	JRS						
	MOTOR VEH		•					DETAIL OF GO MOTOR VEHIC							

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TRA

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
5-00)2						5-002			
		153,343 B	153,343 B		153,343 B	153,343 E	3			
	LANAI DISTRICT (TR (/153,343B; /153,343B)	NSTATE NON-RECURRING N531/DL).	EXPENSES FOR THE	LANAI DISTRICT (TI (/153,343B; /153,343B	EINSTATE NON-RECURR RN531/DL). E)	RING EXPENSES FOR THE	***			
	SENATE CONCURS. DETAIL OF GOVERI OTHER CURRENT EX EQUIPMENT (147,978	XPENSES (5,365)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E EQUIPMENT (147,97	XPENSES (5,365)					
5-00)3						5-003			
		57,831 B	57,831 B		57,831 B	57,831 E	3			
	MOLOKAI DISTRICT (/57,831B; /57,831B)	NSTATE NON-RECURRING (TRN531/DM).	EXPENSES FOR THE	MOLOKAI DISTRICT (/57,831B; /57,831B)	ZINSTATE NON-RECURR Γ (TRN531/DM).	RING EXPENSES FOR THE	***			
	SENATE CONCURS. DETAIL OF GOVERI EQUIPMENT (57,831)	NOR'S REQUEST:		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (57,831)	~					

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
6-00	1						6-001				
		(19,759,523) B	(19,759,523) B		(19,759,523) B	(19,759,523) B					
	EXECUTIVE BUDGET REDUCE FUNDS FOR	PREP: R NON-RECURRING COSTS	S (TRN531).	EXECUTIVE BUDGE REDUCE FUNDS FO	T PREP: DR NON-RECURRING COSTS	(TRN531).					
	(/-19,759,523B; /-19,759	9,523B) ************************************	***********	(/-19,759,523B; /-19,75	59,523B) ************************************	************	*				
	SENATE CONCURS.			HOUSE CONCURS							
10-00	1						10-001				
		(206,276) B	(95,097) B		(206,276) B	(95,097) B					
	MAUI DISTRICT OFFI EQUIPMENT. (/-206,276B; /-95,097B)	FROM MOTOR VEHICLES CE (TRN531/DF) FOR REPL	ACEMENT OF	MAUI DISTRICT OFF EQUIPMENT. (/-206,276B; /-95,097E	S FROM MOTOR VEHICLES T FICE (TRN531/DF) FOR REPL B)	ACEMENT OF					
	AGREE	***********	***********	***************	**************	************	*				
	SENATE CONCURS. DETAIL OF GOVERN	JOR'S REQUEST:		HOUSE CONCURS							
		Y16: -206,276; FY17: -95,09°	7)	DETAIL OF GOVER MOTOR VEHICLES (NOR'S REQUEST: FY16: -206,276; FY17: -95,097)					
	SEE TRN531 SEQ. NO.	. 11-001.		SEE TRN531 SEQ. NO	D. 11-001.						

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
11-00	1						11-00
		206,276 B	95,097 B		206,276 B	95,097 B	
	MAUI DISTRICT OFFI EQUIPMENT. (/206,276B; /95,097B)	FROM MOTOR VEHICLES ' ICE (TRN531/DF) FOR REPL	~	MAUI DISTRICT OFF EQUIPMENT. (/206,276B; /95,097B)	ST: S FROM MOTOR VEHICLES T FICE (TRN531/DF) FOR REPL	ACEMENT OF	**
	AGREE SENATE CONCURS.	JODIC DEOLIECT.		HOUSE CONCURS			
	DETAIL OF GOVERN EQUIPMENT (FY16: 2	~		DETAIL OF GOVER	NOR'S REQUEST: 206,276; FY17: 95,097)		
	SEE TRN531 SEQ. NO.	. 10-001.		SEE TRN531 SEQ. NO	, , ,		
12-00	1						12-00
		(115,860) B	(39,521) B		(115,860) B	(39,521) B	
	OFFICE) (TRN531/DL)	NDS FROM MAUI HIGHWA TO MAUI HIGHWAYS (MC) FOR REPLACEMENT OF F	DLOKAI DISTRICT	OFFICE) (TRN531/DL	JNDS FROM MAUI HIGHWA` L) TO MAUI HIGHWAYS (MO M) FOR REPLACEMENT OF E	LOKAI DISTRICT	
	AGREE	**********	*********	********	*******	**********	**
	SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (FY16: -1	115,860; FY17: -39,521)		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY16: -	NOR'S REQUEST: -115,860; FY17: -39,521)		
	SEE TRN531 SEQ. NO.	. 13-001.		SEE TRN531 SEQ. NO	D. 13-001.		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TRA

		SENATE				HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017		EXPLANATION	FY 2016	FY 2017	SEQ#
13-00	1			1				13-00
		115,860 B	39,521 B			115,860 B	39,521 B	
	OFFICE) (TRN531/DL)	ST: OS FROM MAUI HIGHWAYS) TO MAUI HIGHWAYS (MC I) FOR REPLACEMENT OF I	DLOKAI DISTRICT		OFFICE) (TRN531/DL OFFICE) (TRN531/DN (/115,860B; /39,521B)	DS FROM MAUI HIGHWAYS .) TO MAUI HIGHWAYS (MC I) FOR REPLACEMENT OF I	DLOKAI DISTRICT	
	AGREE	**********	**********	****	******	*************	***********	*
	SENATE CONCURS.				HOUSE CONCURS			
	DETAIL OF GOVERN EQUIPMENT (FY16: 1	~			DETAIL OF GOVER	-		
	SEE TRN531 SEQ. NO	0. 12-001.			EQUIPMENT (FY16:	115,860; FY17: 39,521)		
					SEE TRN531 SEQ. NO	D. 12-001.		
14-00	1							14-00
		(6,056) B	(8,057) B			(6,056) B	(8,057) B	
	OFFICE) (TRN531/DF)	ST: NDS FROM MAUI HIGHWA) TO MAUI HIGHWAYS (MC I) FOR PAYROLL EXPENSE:	LOKAI DISTRICT	****	OFFICE) (TRN531/DF	ST: JNDS FROM MAUI HIGHWA J) TO MAUI HIGHWAYS (MC J) FOR PAYROLL EXPENSE	LOKAI DISTRICT	*
	SENATE CONCURS.				HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICE	NOR'S REQUEST: S (FY16: -6,056; FY17: -8,057	")		DETAIL OF GOVER PERSONAL SERVICE	NOR'S REQUEST: ES (FY16: -6,056; FY17: -8,057	')	
	SEE TRN531 SEQ. NO). 15-001.			SEE TRN531 SEQ. NO	D. 15-001.		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TRA

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
15-00	1	6.056 B	8,057 B		6.056 B	8,057 B	15-00
	OFFICE) (TRN531/DF)		S (MAUI DISTRICT DLOKAI DISTRICT	OFFICE) (TRN531/DF OFFICE) (TRN531/DM (/6,056B; /8,057B)	ST: DS FROM MAUI HIGHWAYS F) TO MAUI HIGHWAYS (MO M) FOR PAYROLL EXPENSE	S (MAUI DISTRICT DLOKAI DISTRICT	
	AGREE SENATE CONCURS. DETAIL OF GOVERN PERSONAL SERVICE SEE TRN531 SEQ. NO	S (FY16: 6,056; FY17: 8,057)		HOUSE CONCURS DETAIL OF GOVER			
16-00	1			SEE TRN531 SEQ. NO	O. 14-001.		16-0
10-00	1	(34,322) B			(34,322) B		10-00
	OFFICE) (TRN531/DL)	TT: NDS FROM MAUI HIGHWA) TO MAUI HIGHWAYS (MA PLACEMENT OF EQUIPMEI	AUI DISTRICT OFFICE)	OFFICE) (TRN531/DI	ST: JNDS FROM MAUI HIGHWA L) TO MAUI HIGHWAYS (MA EPLACEMENT OF EQUIPME	AUI DISTRICT OFFICE)	
	SENATE CONCURS. DETAIL OF GOVERN EQUIPMENT (-34,322) SEE TRN531 SEQ. NO			HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY16: SEE TRN531 SEQ. NO	-34,322)		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

SEI	HOUSE				
EQ# EXPLANATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
		1			
17-001	222 7		24.222 B		17-00
34,	34,322 B				
	UI HIGHWAYS (LANAI DISTRICT IGHWAYS (MAUI DISTRICT OFFICE) OF EQUIPMENT.	OFFICE) (TRN531/DI	DS FROM MAUI HIGHW L) TO MAUI HIGHWAYS EPLACEMENT OF EQUIP	(MAUI DISTRICT OFFICE)	**
AGREE					
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUI	EST:	HOUSE CONCURS			
EQUIPMENT (34,322)		DETAIL OF GOVER EQUIPMENT (FY16: 1	~		
SEE TRN531 SEQ. NO. 16-001.		SEE TRN531 SEQ. NO	O. 16-001.		
18-001					18-00
	(31,106) B			(31,106) B	
EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /-31,106B) ***********************************		EXECUTIVE REQUEST: TRANSFER-OUT FUNDS FROM MAUI HIGHWAYS (MAUI DISTRICT OFFICE) (TRN531/DF) TO MAUI HIGHWAYS (MOLOKAI DISTRICT OFFICE) (TRN531/DM) FOR REPLACEMENT OF EQUIPMENT. (/B; /-31,106B)			**
SENATE CONCURS.		HOUSE CONCURS			
DETAIL OF GOVERNOR'S REQUI MOTOR VEHICLES (-31,106)	EST:	DETAIL OF GOVER MOTOR VEHICLES (
SEE TRN531 SEQ. NO. 19-001.			, -,		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
19-001			31,106 B			31,106 B	19-00
	OFFICE) (TRN531/DF	DS FROM MAUI HIGHWA) TO MAUI HIGHWAYS (1) FOR REPLACEMENT (MOLOKAI DISTRICT	OFFICE) (TRN531/DF	DS FROM MAUI HIGHW. 7) TO MAUI HIGHWAYS (11) FOR REPLACEMENT ((MOLOKAI DISTRICT	
	SENATE CONCURS. DETAIL OF GOVERI EQUIPMENT (31,106) SEE TRN531 SEQ. NO	-		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY17: SEE TRN531 SEQ. NO	31,106)		
20-001		(9.4.175) P			(0.6.175) P		20-00
		NDS FROM MAUI HIGH) TO HAWAII HIGHWAY		1	INDS FROM MAUI HIGH F) TO HAWAII HIGHWAY	`	
	SENATE CONCURS. DETAIL OF GOVER! PERSONAL SERVICE	-		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	-		
	SEE TRN511 SEQ. NO	0. 20-001.		SEE TRN511 SEQ. NO	D. 20-001.		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

SENATE			HOUSE				
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	1		(98,558) B			(98,558) B	21-00
		JNDS FROM MAUI HIGHV F) TO OAHU HIGHWAYS (JNDS FROM MAUI HIGH F) TO OAHU HIGHWAYS	*	*
	SENATE CONCURS. DETAIL OF GOVER PERSONAL SERVICE SEE TRN501 SEQ. NO	ES (-98,558)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE SEE TRN501 SEQ. NO	ES (FY17: -98,558)		
22-00	1		225,210 B			225,210 B	22-00
	(TRN595/DB) TO MA (TRN531/DF) FOR RE (/B; /225,210B)	DS FROM HIGHWAYS AI UI HIGHWAYS (MAUI DI PLACEMENT OF EQUIPN	OMINISTRATION STRICT OFFICE)	(TRN595/DB) TO MA (TRN531/DF) FOR RE (/B; /225,210B)	DS FROM HIGHWAYS AI UI HIGHWAYS (MAUI DI EPLACEMENT OF EQUIP!	DMINISTRATION ISTRICT OFFICE)	
	SENATE CONCURS. DETAIL OF GOVER EQUIPMENT (225,210 SEE TRN595 SEQ. NO	0)		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY17: 2) SEE TRN595 SEQ. NO	225,210)		

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
100-00	1			1			100-00
100-00	1	436,477 B	484,044 B		436,477 B	484,044	
	(/436,477B; /484,044B)	RINGE BENEFIT RATE INC	CREASE (TRN531/DF).	(/436,477B; /484,04	R FRINGE BENEFIT RATE II		*****
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: 'Y16: 436,477; FY17: 484,04	4)		S /ERNOR'S REQUEST: rs (FY16: 436,477; FY17: 484,	044)	
101-00	1	28.844 B	32,152 B		28,844 B	32,152	101-0
	(/28,844B; /32,152B)	ST: RINGE BENEFIT RATE INC	,	(/28,844B; /32,152B	UEST: R FRINGE BENEFIT RATE II	NCREASE (TRN531/DL).	
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 28,844; FY17: 32,152)			S /ERNOR'S REQUEST: FS (FY16: 28,844; FY17: 32,15	2)	

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Program ID TRN531

MAUI HIGHWAYS

Structure #: 030303000000

Subject Committee: TRA

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
102-00	1			1			102-0
102 00	•	73,528 B	82,905 B		73,528 B	82,905 B	102 0
	EXECUTIVE REQUES ADD FUNDS FOR FR (/73,528B; /82,905B)	RINGE BENEFIT RATE INC	REASE (TRN531/DM).	EXECUTIVE REQUE ADD FUNDS FOR F (/73,528B; /82,905B)	FRINGE BENEFIT RATE INCI	REASE (TRN531/DM).	**
	SENATE CONCURS. DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 73,528; FY17: 82,905)		HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: (FY16: 73,528; FY17: 82,905)		
210-00	1	134,784 В			134,784 B		210-0
		AGE (2/10/15): QUIPMENT FOR LANAI DIS	STRICT (TRN531/DL).		,		
	AGREE	********	*********	*********	********	*********	**
	SENATE CONCURS. DETAIL OF GOVERN	NOB'S BEOLIEST:		HOUSE CONCURS			
	BACKHOE/LOADER (DETAIL OF GOVER BACKHOE/LOADER	~		
210-00	2	90,888 B			90,888 B		210-00
	GOVERNOR'S MESSA ADD FUNDS FOR EQ	•	DISTRICT (TRN531/DM).		,	` /	**
	AGREE		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	**********	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	· · · · · · · · · · · · · · · · · · ·	^^
	SENATE CONCURS.	NOD'S DEOLIEST.		HOUSE CONCURS			
	DETAIL OF GOVERN UNILOADER WITH T			DETAIL OF GOVER UNILOADER WITH	RNOR'S REQUEST: TRAILER (FY16: 90,888)		

9:33:04 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN531

RN531 MAUI HIGHWAYS

82.00

82.00

14,767,109 B

14,767,109

82.00

82.00

14,667,263 B

14,667,263

Structure #: 030303000000

Subject Committee: TRA

TRANSPORTATION

		SENATE					HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017	EXPLANATION		FY 2016	F	Y 2017	SEQ#
					1					
210-00)3	266,483 B					266,483 B			210-00
	GOVERNOR'S MESSA ADD FUNDS FOR EQ AGREE	UIPMENT FOR MAUI	,	•		FOR EQUIF	2 (2/10/15): PMENT FOR MAUI DI	`	,	***
	SENATE CONCURS. DETAIL OF GOVERN	IOD'S DEOLIEST.			HOUSE CONC	JRS				
	STREET SWEEPER (26				DETAIL OF C STREET SWEE		2'S REQUEST: 5: 266,483)			
					FOTAL CHANGES BY MOF					
		(18,013,291) B		(18,113,137) B			(18,013,291) B		(18,113,137) B	
	0.00	(18,013,291)	0.00	(18,113,137)	TOTAL CHANGES	0.00	(18,013,291)	0.00	(18,113,137)	

BUDGET TOTALS BY MOF

TOTAL BUDGET

82.00

82.00

14,767,109 B

14,767,109

82.00

82.00

14,667,263 B

14,667,263

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Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

		SENATI	E						H	OUSE				
SEQ# EXPLANA	TION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		FY	Y 2017		SEQ#
	51.00	17,846,977	В	51.00	17,846,977	7 В		51.00	17,846,977	В	51.00	17,846,977	В	
	51.00	17,846,977		51.00	17,846,977	1	_	51.00	17,846,977		51.00	17,846,977		
- 1														- 1
**************************************	*******	*******	*****	******	******	*****	*********	******	*******	*****	******	*******	*****	•
MOVEMEN'	T OF PEOPL	TATE THE RAP E AND GOODS TAINING HIGH	ON T	HE ISLAND			OBJECTIVE: TO MOVEMENT O PROVIDING AI	F PEOPLE	AND GOODS	ON THI	E ISLAND O			
4-001		239.753	D		338,175	· D			239,753	. D		338,175	D	4-001
(/239,753B; /	OS FOR COL /338,175B)	,,,,,,	GAINI		(TRN561/DG).		EXECUTIVE B ADD FUNDS I (/239,753B; /338	FOR COLL 3,175B)	EP: ECTIVE BARG	AININ	`	RN561/DG).		
AGREE SENATE CO				*****			HOUSE CONC			*****			******	•
5-001														5-001
		75,146	В		75,146	5 В			75,146	Б		75,146	В	
(TRN561/DC) (/75,146B; /7	OS TO REINS G). 75,146B)	STATE NON-RE					EXECUTIVE B ADD FUNDS 7 (TRN561/DG). (/75,146B; /75,1	TO REINST 46B)	CATE NON-REC					
AGREE	******	*******	*****	**********	***********	******	**********	******	*******	*****	*******	********	*****	•
SENATE CO DETAIL OI		OR'S REQUEST:					HOUSE CONCU	URS						
MOTOR VE							DETAIL OF G MOTOR VEHIO		-					

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Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
6-00	1						6-00
		(11,377,009) B	(11,377,009) B		(11,377,009) B	(11,377,009) B	
	(/-11,377,009B; /-11,37	R NON-RECURRING COST 7,009B)		(/-11,377,009B; /-11,3°	OR NON-RECURRING COSTS 77,009B)		
	AGREE	*************	***********	***************	*************	************	*
	SENATE CONCURS.			HOUSE CONCURS			
10-00	1						10-00
		(24,953) B			(24,953) B		
	REPLACEMENT OF E (/-24,953B; /B)	FROM MOTOR VEHICLES QUIPMENT (TRN561/DG).	-	REPLACEMENT OF 1 (/-24,953B; /B)	S FROM MOTOR VEHICLES EQUIPMENT (TRN561/DG).	-	
	AGREE	*************	***********	***************	*************	************	*
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	MOTOR VEHICLES (-	_		DETAIL OF GOVER MOTOR VEHICLES (-		
	SEE TRN561 SEQ. NO	. 11-001.		SEE TRN561 SEQ. NO	D. 11-001.		

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Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TRA

		SENATE		HOUSE						
SEQ# EXPLA	NATION FY	Y 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
				1						
11-001		24,953 B			24,953 B		11-0			
TRADE REPLAC (/24,953B	EMENT OF EQUIPM ; /B)	IENT (TRN561/DG	ES TO EQUIPMENT FOR).	REPLACEMENT OF 1 (/24,953B; /B)	S FROM MOTOR VEHICL EQUIPMENT (TRN561/DO	LES TO EQUIPMENT FOR G).				
DETAIL EQUIPM	CONCURS. . OF GOVERNOR'S I ENT (24,953) 561 SEQ. NO. 10-00	-		HOUSE CONCURS DETAIL OF GOVER EQUIPMENT (FY16: SEE TRN561 SEQ. NO	24,953)					
12-001			(12.210) P			(12.210) P	12-0			
TRADE REPLAC (/B; /-13,2 ************ AGREE SENATE DETAIL	EMENT OF MOTOR	VEHICLES (TRNS	(13,218) B MOTOR VEHICLES FOR 661/DG).	REPLACEMENT OF 1 (/B; /-13,218B) HOUSE CONCURS DETAIL OF GOVER	S FROM EQUIPMENT TO MOTOR VEHICLES (TRN	(13,218) B MOTOR VEHICLES FOR I561/DG).				
SEE TRN	561 SEQ. NO. 13-00	1.		EQUIPMENT (FY17: SEE TRN561 SEQ. NO	, ,					

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Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TRA

		SENATE		HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
13-00	01						13-00			
			13,218 B			13,218 B				
	REPLACEMENT OF M (/B; /13,218B)	S FROM EQUIPMENT TO M MOTOR VEHICLES (TRN56		REPLACEMENT OF (/B; /13,218B)	S FROM EQUIPMENT TO N MOTOR VEHICLES (TRN5		*			
	SENATE CONCURS. DETAIL OF GOVERS MOTOR VEHICLES (~		HOUSE CONCURS DETAIL OF GOVER MOTOR VEHICLES						
	SEE TRN561 SEQ. NO). 12-001.		SEE TRN561 SEQ. N						
20-00	01						20-00			
		(9,782) B	(21,513) B		(9,782) B	(21,513) B				
		INDS FROM KAUAI HIGHV (TRN511/DD) FOR PAYRO			EST: UNDS FROM KAUAI HIGH S (TRN511/DD) FOR PAYR(,	*			
	AGREE									
	SENATE CONCURS. DETAIL OF GOVER	NOD'S DEOLIEST:		HOUSE CONCURS						
	PERSONAL SERVICE	ES (FY16: -9,782; FY17: -21,5	513)	DETAIL OF GOVER PERSONAL SERVIC	RNOR'S REQUEST: ES (FY16: -9,782; FY17: -21	,513)				
	SEE TRN511 SEQ. NO	J. 21-UU1.		SEE TRN511 SEQ. N	O. 21-001.					

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Program ID TRN561

KAUAI HIGHWAYS

Structure #: 030306000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
21-00	1						21-00
		40,227 B			40,227 B		
		OS FROM HIGHWAYS AI	OMINISTRATION /DG) FOR REPLACEMENT		ST: IDS FROM HIGHWAYS ADM UAI HIGHWAYS (TRN561/D		
	(/40,227B; /B) ************************************	*********	**********	(/40,227B; /B)	*******	*********	***
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REOLIEST:		HOUSE CONCURS			
	EQUIPMENT (40,227)	~		DETAIL OF GOVER EOUIPMENT (FY16:	-		
	SEE TRN595 SEQ. NO	. 23-001.		•	,		
				SEE TRN595 SEQ. NO	O. 23-001.		
100-00	1						100-00
		321,774 B	360,066 B		321,774 B	360,066 B	
	EXECUTIVE REQUES ADD FUNDS FOR FR	ST: RINGE BENEFIT RATE IN	NCREASE (TRN561/DG).	EXECUTIVE REQUE ADD FUNDS FOR F	ST: RINGE BENEFIT RATE INC	REASE (TRN561/DG).	
	(/321,774B; /360,066B) ***********************************		*************	(/321,774B; /360,066B	/	**********	***
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		FY16: 321,774; FY17: 360,0	066)	DETAIL OF GOVER FRINGE BENEFITS (RNOR'S REQUEST: FY16: 321,774; FY17: 360,066	5)	

Monday, April 13, 2015

9:33:04 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN561

RN561 KAUAI HIGHWAYS

Structure #: 030306000000 Subject Committee: TRA

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		

					TOTAL CHANGES BY MOF						
	(10,709,891) B		(10,625,135)	В			(10,709,891)	В		(10,625,135)	В
0.00	(10,709,891)	0.00	(10,625,135)		TOTAL CHANGES	0.00	(10,709,891)		0.00	(10,625,135)	
					BUDGET TOTALS BY MOF						
51.00	7,137,086 B	51.00	7,221,842	В		51.00	7,137,086	В	51.00	7,221,842	В
51.00	7.137.086	51.00	7,221,842		TOTAL BUDGET	51.00	7.137.086		51.00	7.221.842	

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENA	TE						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	86.00	93,156,47	5 B	86.00	93,156,476	В		86.00	93,156,476	В	86.00	93,156,476	В	
	0.00	4,547,00) N	0.00	4,547,000	N		0.00	4,547,000	N	0.00	4,547,000	N	
	0.00	30,00) P	0.00	30,000	P	_	0.00	30,000	P	0.00	30,000	P	
	86.00	97,733,47	5	86.00	97,733,476		_	86.00	97,733,476		86.00	97,733,476		
-	1													- [
	**************************************	*******	*****	*******	*********	*****	**********	******	********	*****	*******	***********	*****	
	OBJECTIVE: TO ENH BY PROVIDING PRO AND GENERAL LAN	GRAM LEADER	SHIP,	STAFF SUPPO	ORT SERVICES	5,	BY PROVIDING	G PROGRA	CE THE EFFECT AM LEADERSHII RANSPORTATIO	P, STAF	F SUPPOR	T SERVICES,		
4-00	1													4-00
		669,61	В		887,074	В			669,613	В		887,074	В	
		8,60	5 N		10,982	N			8,605	N		10,982	N	
	EXECUTIVE BUDGE ADD FUNDS FOR CO (/669,613B; /887,074B) (/8,605N; /10,982N)	DLLECTIVE BA			,	*****	EXECUTIVE BI ADD FUNDS F (/669,613B; /887 (/8,605N; /10,98:	FOR COLL (,074B)	REP: ECTIVE BARGA	AINING	COSTS (TF	RN595/DB).	****	
	AGREE													
	SENATE CONCURS.						HOUSE CONCU	JRS						
6-00	1													6-001
		(64,916,42	5) B		(64,916,425)	В			(64,916,425)	В		(64,916,425)	В	
	EXECUTIVE BUDGE REDUCE FUNDS FO (/-64,916,425B; /-64,91	R NON-RECURI 6,425B)		`	,	*****	(/-64,916,425B;	DS FOR N /-64,916,42	ON-RECURRING		·	,	*****	
	SENATE CONCURS.						HOUSE CONCU	JRS						

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA

		SENATE			HOUSE			
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017		SEQ#
10-00	1			1				10-0
10 00	•	(2,052) N	(2,306) N		(2,052) N	((2,306) N	10 0
	PERSONAL SERVICE (/-2,052N; /-2,306N)	FROM OTHER CURRENT E S FOR PAYROLL EXPENSE		PERSONAL SERVICE (/-2,052N; /-2,306N)	ST: S FROM OTHER CURRENT ES FOR PAYROLL EXPENS	ES (TRN595/DB).	******	*
	SENATE CONCURS. DETAIL OF GOVERI OTHER CURRENT EX	NOR'S REQUEST: KPENSES (FY16: -2,052; FY1	7: -2,306)	HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E	RNOR'S REQUEST: XPENSES (FY16: -2,052; FY	17: -2,306)		
	SEE TRN595 SEQ. NO	. 11-001.		SEE TRN595 SEQ. NO	O. 11-001.			
11-00	1							11-0
		2,052 N	2,306 N		2,052 N		2,306 N	
		ST: FROM OTHER CURRENT E S FOR PAYROLL EXPENSE			ST: S FROM OTHER CURRENT ES FOR PAYROLL EXPENS		******	*
	AGREE							
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS				
	PERSONAL SERVICE	S (FY16: 2,052; FY17: 2,306)		DETAIL OF GOVER PERSONAL SERVICE	RNOR'S REQUEST: ES (FY16: 2,052; FY17: 2,306	<u>(</u>		
	SEE TRN595 SEQ. NO	. 10-001.		SEE TRN595 SEQ. NO	O. 10-001.			

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
				ı			
20-00	1		(7.20. TOO) D			(7.40.400)	20-0
		(655,541) B	(752,523) B		(655,541) B	(752,523) B	
	EXECUTIVE REQUES TRANSFER-OUT FU	ST: NDS FROM HIGHWAYS AD	MINISTRATION	EXECUTIVE REQUE TRANSFER-OUT FU	ST: JNDS FROM HIGHWAYS AD	MINISTRATION	
	(TRN595/DB) TO HAV EXPENSES.	VAII HIGHWAYS (TRN511/I	DD) FOR PAYROLL	(TRN595/DB) TO HA' EXPENSES.	WAII HIGHWAYS (TRN511/D	D) FOR PAYROLL	
	(/-655,541B; /-752,523E	,		(/-655,541B; /-752,523	BB)		
	AGREE	**********	***********	*************	*************	**********	***
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN PERSONAL SERVICE	NOR'S REQUEST: S (FY16: -655,541; FY17: -75:	2 523)	DETAIL OF GOVER	NOR'S REQUEST:		
			2,5 23)		ES (FY16: -655,541; FY17: -752	2,523)	
	SEE TRN511 SEQ. NO	. 22-001.		SEE TRN511 SEQ. NO	O. 22-001.		
21-00	1						21-0
		(455,212) B	(366,222) B		(455,212) B	(366,222) B	
	EXECUTIVE REQUES	ST:		EXECUTIVE REQUE	ST:		
		NDS FROM HIGHWAYS AD IU HIGHWAYS (TRN501/DC			JNDS FROM HIGHWAYS AD HU HIGHWAYS (TRN501/DC		
	EXPENSES.	IU HIGHWATS (TKN501/DC) FOR PATROLL	EXPENSES.	no nionwa is (ikisoi/bc	FOR FATROLL	
	(/-455,212B; /-366,222E	*		(/-455,212B; /-366,222	<i>'</i>		
	AGREE	************	***********	***************	***************	***********	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		(PENSES (FY16: -455,212; FY	717: -366,222)	DETAIL OF GOVER	RNOR'S REQUEST:		
	CEE TDN501 CEO NO	21 001		OTHER CURRENT E	XPENSES (FY16: -455,212; FY	717: -366,222)	
	SEE TRN501 SEQ. NO	. 41-001.		SEE TRN501 SEQ. NO	O. 21-001.		

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

	SENATE			HOUSE				
SEQ# EXPLANATIO	N FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
22 001			1			22.00		
22-001	(38,835) B	(34,708) B		(38,835) B	(34,708) B	22-00		
(TRN595/DB) T EXPENSES. (/-38,835B; /-34,	UT FUNDS FROM HIGHWAYS O HAWAII HIGHWAYS (TRN5			ST: JNDS FROM HIGHWAYS AE WAII HIGHWAYS (TRN511/I		r		
	URS. OVERNOR'S REQUEST: NT EXPENSES (FY16: -38,835;	FY17: -34,708)	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES (FY16: -38,835; FY17: -34,708)					
SEE TRN511 SE	Q. NO. 23-001.		SEE TRN511 SEQ. NO	D. 23-001.				
23-001						23-00		
	(40,227) B			(40,227) B				
	UT FUNDS FROM HIGHWAYS O KAUAI HIGHWAYS (TRN56			ST: JNDS FROM HIGHWAYS AD UAI HIGHWAYS (TRN561/D		r		
	URS. OVERNOR'S REQUEST: NT EXPENSES (-40,227)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E	NOR'S REQUEST: XPENSES (FY16: -40,227)				
SEE TRN561 SE	Q. NO. 21-001.		SEE TRN561 SEQ. NO					

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
24-00	1						24-00
		(166,297) B			(166,297) B		
		NDS FROM HIGHWAYS A HU HIGHWAYS (TRN501/D			JNDS FROM HIGHWAYS AI HU HIGHWAYS (TRN501/DO		
	AGREE	***********	************	***************	***********	************	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	~		DETAIL OF GOVER	NOR'S REQUEST:		
					XPENSES (FY16: -166,297)		
	SEE TRN501 SEQ. NO	0. 22-001.		SEE TRN501 SEQ. NO	O. 22-001.		
25-00	1						25-00
		(4,828) P	(5,763) P		(4,828) P	(5,763) P	
	(TRN595/DB) TO HIGH EXPENSES. (/-4,828P; /-5,763P)	NDS FROM HIGHWAYS A HWAY SAFETY (TRN597/2		(TRN595/DB) TO HIC EXPENSES. (/-4,828P; /-5,763P)	JNDS FROM HIGHWAYS AI SHWAY SAFETY (TRN597/A		*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERNOTHER CURRENT EX	XPENSES (FY16: -4,828; FY	17: -5,763)	DETAIL OF GOVER	NOR'S REQUEST: XPENSES (FY16: -4,828; FY1	7: -5,763)	
	SEE TRN597 SEQ. NO	0. 22-001.		SEE TRN597 SEQ. NO	22-001		

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Program ID TRN595

95 HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
26-00	1						26-00
			(120,394) B			(120,394) B	
	(TRN595/DB) TO OAI OF EQUIPMENT. (/B; /-120,394B)	UNDS FROM HIGHWAYS HU HIGHWAYS (TRN501	ADMINISTRATION (DC) FOR REPLACEMENT	(TRN595/DB) TO OAI OF EQUIPMENT. (/B; /-120,394B)	INDS FROM HIGHWAYS HU HIGHWAYS (TRN501	ADMINISTRATION /DC) FOR REPLACEMENT	
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVER OTHER CURRENT EX	~		DETAIL OF GOVER			
	SEE TRN501 SEQ. NO	D. 24-001.		OTHER CURRENT EX	XPENSES (FY17: -120,394	.)	
				SEE TRN501 SEQ. NO	0. 24-001.		
27-00	1						27-00
			(225,210) B			(225,210) B	
	(TRN595/DB) TO MA	ST: JNDS FROM HIGHWAYS UI HIGHWAYS (MAUI D PLACEMENT OF EQUIP!	STRICT OFFICE)	(TRN595/DB) TO MA	ST: INDS FROM HIGHWAYS UI HIGHWAYS (MAUI D IPLACEMENT OF EQUIP	ISTRICT OFFICE)	
	AGREE						
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST:		HOUSE CONCURS			
	OTHER CURRENT EX	XPENSES (-225,210)		DETAIL OF GOVER OTHER CURRENT EX	NOR'S REQUEST: XPENSES (FY17: -225,210))	
	SEE TRN531 SEQ. NO	D. 22-001.		SEE TRN531 SEQ. NO	D. 22-001.		

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA

		SENATE			HOUSE				
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
28-00	1 1.00) 73,489 B	1.00 75,650 B	1	00 73,489 B	1.00 75,650 B	28-0		
	(TRN597/AB) TO HIG (1.00/73,489B; 1.00/75	OSITION AND FUNDS FRO HWAYS ADMINISTRATIO	N (TRN595/DB).	(TRN597/AB) TO HIC (1.00/73,489B; 1.00/75	OSITION AND FUNDS FRO GHWAYS ADMINISTRATIO	N (TRN595/DB).	***		
	FRINGE BENEFITS (F	7 SR22C, BU13 (#23417; FY FY16: 25,141; FY17: 25,880) ITION FROM HIGHWAY SA	, , , , , ,	FRINGE BENEFITS (V SR22C, BU13 (#23417; FY FY16: 25,141; FY17: 25,880) TION FROM HIGHWAY SA				
	EXECUTIVE REQUES REDUCE FUNDS FO (/-704,855N; /-606,232) (/-25,172P; /-24,237P)	OR FEDERAL AUTHORITY N)	(606,232) N (24,237) P DECREASE (TRN595/DB).	(/-704,855N; /-606,232 (/-25,172P; /-24,237P)	OR FEDERAL AUTHORITY (N)	(606,232) N (24,237) P DECREASE (TRN595/DB).			
	SENATE CONCURS. DETAIL OF GOVER	XPENSES REDUCTION (FY	16: -704,855N/-25,172P;	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: OTHER CURRENT EXPENSES REDUCTION (FY16: -704,855N/-25,172P; FY17: -606,232N/-24,237P)					

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
90-00	\1						90-001				
90-00)1	35,416,778 B	74,225,551 B		35,416,778 B	74,225,551 B	90-001				
	(TRN595/DB) (/35,416,778B; /74,225,	EBT SERVICE ON HIGHWA .551B)	Y REVENUE BONDS	(TRN595/DB). (/35,416,778B; /74,225	DEBT SERVICE ON HIGHWA		***				
		NOR'S REQUEST: EREST (FY16: 21,776,778; F NCIPAL (FY16: 13,640,000;			RNOR'S REQUEST: TEREST (FY16: 21,776,778; F' IINCIPAL (FY16: 13,640,000; F						
91-00)1	2 220 002 P	1000011		2 220 002 P	1062044	91-001				
	EXECUTIVE REQUES ADD FUNDS FOR DI OBLIGATION BONDS	EBT SERVICE ON REIMBU	1,963,944 B RSABLE GENERAL	EXECUTIVE REQUE ADD FUNDS FOR I OBLIGATION BOND	DEBT SERVICE ON REIMBUR	1,963,944 B					
	(/2,329,803B; /1,963,94	·	****************	(/2,329,803B; /1,963,9	· ·	*************	**				
	89,018; FY17: 50,371)	ON REIMBURSABLE BONI ON REIMBURSABLE BONI	`	89,018; FY17: 50,371)	TION REIMBURSABLE BOND TION REIMBURSABLE BOND	·					

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Program ID TRN595

RN595 HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
100-00)1						100-001				
		678,152 B	741,501 B		678,152 B	741,501 B					
	EXECUTIVE REQUES ADD FUNDS FOR FE (/678,152B; /741,501B)	RINGE BENEFIT RATE INC	REASE (TRN595/DB).	EXECUTIVE REQUE ADD FUNDS FOR F (/678,152B; /741,501B	RINGE BENEFIT RATE INC	REASE (TRN595/DB).	**				
	SENATE CONCURS. DETAIL OF GOVERI FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 678,152; FY17: 741,50	1)	HOUSE CONCURS DETAIL OF GOVER FRINGE BENEFITS (I	NOR'S REQUEST: FY16: 678,152; FY17: 741,501)					
101-00	01						101-001				
		1,802,039 B			1,802,039 B						
	EXECUTIVE REQUES ADD FUNDS FOR CI (TRN595/DB).	ST: ENTRAL SERVICES ASSES	SMENT EXPENSE	EXECUTIVE REQUE ADD FUNDS FOR C (TRN595/DB).	ST: ENTRAL SERVICES ASSES	SMENT EXPENSE					
	(/1,802,039B; /B) ************************************	**********	***********	(/1,802,039B; /B)	***********	************	**				
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS							
	FIVE PERCENT SURC			DETAIL OF GOVER FIVE PERCENT SUR	NOR'S REQUEST: CHARGE (FY16: 1,802,039)						

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Program ID TRN595

TRN595 HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENATE						HOUSE			
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SEQ#
210-00	01										210-001
	1.00		B 1.0	0	В	1.	.00	В	1.00	В	
	GOVERNOR'S MESSAG CONVERT (1) POSITIO (TRN595/DB).		PRARY TO F	ERMANENT	*****	GOVERNOR'S MESSA CONVERT (1) POSIT (TRN595/DB).	TION FROM TEM		TO PERMANENT	*****	*
	SENATE CONCURS. DETAIL OF GOVENOR ACCOUNTANT IV SR2					HOUSE CONCURS DETAIL OF GOVERI ACCOUNTANT IV SR		`:			
210-00)2										210-002
	2.00		B 2.0	0	В	2.	.00	В	2.00	В	
	GOVERNOR'S MESSAC CONVERT (2) POSITIO (TRN595/DB).	ONS FROM TEMP		PERMANENT	*****	GOVERNOR'S MESSA CONVERT (2) POSIT (TRN595/DB).		MPORARY	TO PERMANENT	******	*
	SENATE CONCURS. DETAIL OF GOVERNO INFORMATION TECHN INFORMATION TECHN	NOLOGY SPECIAL		, ,		HOUSE CONCURS DETAIL OF GOVERI INFORMATION TECH INFORMATION TECH	HNOLOGY SPEC	IALIST IV	· · ·		

DETAIL OF GOVERNOR'S REQUEST:

FUME HOOD ASSEMBLY (FY16: 20,000)

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA TRANSPORTATION

		SENATE			HOUSE						
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
				1							
210-00	03	120.100 B	120.500 B		120.100 B	120,500 B	210-0				
		120,100 B	120,300 B		120,100 B	120,300 B					
	GOVERNOR'S MESSA			GOVERNOR'S MESS	,						
		EPLACEMENT OF EQUIPME			REPLACEMENT OF EQUIPM						
		ARCH BRANCH (TRN595/DE	•		EARCH BRANCH (TRN595/D	,					
	**************************************	*************	**********	************	***********	*************	***				
	SENATE DOES NOT (CONCLID		HOUSE DOES NOT (CONCLID						
	BREAKOUT AS FOL			HOUSE DOES NOT (BREAKOUT AS FOL							
	FUME HOOD ASSEM			FUME HOOD ASSEN							
		AL TESTING MACHINE RET	TROFIT (FY17: 35,000)		SAL TESTING MACHINE RE	TROFIT (FY17: 35,000)					
		TESTING MACHINE RETRO		SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000)							
		E SPECTROMETER ANALY			CE SPECTROMETER ANALY						
	DYNAMIC SHEAR RE	HEOMETER (FY17: 35,000)		DYNAMIC SHEAR R	RHEOMETER (FY17: 35,000)						
	DIRECT RESIDUAL S	, , ,			SHEAR (FY16: 14,000)						
		EFLECTOMETER MACHINE	E RETROFIT (FY17:		DEFLECTOMETER MACHIN	E RETROFIT (FY17:					
	20,000)			20,000)							
		CISION 31479 (FY16: 1,750)			CISION 31479 (FY16: 1,750)						
	(3) HOT PLATES (FY)		ES (EV16: 2 500)	(3) HOT PLATES (FY		DEC (EV16: 2 500)					
		TE SAMPLES AND MIXTUR PLACEMENTS, CYLINDER E			ETE SAMPLES AND MIXTUR PLACEMENTS, CYLINDER I						
	(FY16: 1,200)	LACEMENTS, CTEMBER E	IND GRIND MACHINE	(FY16: 1,200)	TEACEMENTS, CTEMBERT	END GRIND MACHINE					
	, ,	OMETER (FY16: 5,100)		, ,	OMETER (FY16: 5,100)						
		BUS BACKUP FOR UNIVER	RSAL TESTING		L BUS BACKUP FOR UNIVE	RSAL TESTING					
	MACHINES PERSONA	AL COMPUTER (FY16: 1,500	0)	MACHINES PERSON	NAL COMPUTER (FY16: 1,500	0)					
	SIEVE SHAKER (FY1	6: 4,000)		SIEVE SHAKER (FY	16: 4,000)						
	(8) CEMENT STANDA	ARDS REFERENCE MATERA	AL (FY16: 2,500)	(8) CEMENT STAND	ARDS REFERENCE MATER	IAL (FY16: 2,500)					
	IGNITION OVEN (FY	* *		IGNITION OVEN (FY							
	COMPRESSIVE MAC			COMPRESSIVE MAC							
	HYRDOMETER ANAI			HYDROMETER ANA							
	DIGITAL PENETROM		(EV16, 1 200)	DIGITAL PENETRON		CV16, 1 200\					
	HYDRAULIC LIFT CA	SCREENS (7 GRADATIONS)) (F I 10: 1,200)	HYDRAULIC LIFT C	I SCREENS (7 GRADATIONS) (F I 10: 1,200)					
	III DRAULIC LIFT CA	AKT (1110. 1,200)		HIDRAULIC LIFI C	AKI (FII0. 1,200)						
	\$120,500 NON-RECUR	RRING.		\$120,500 NON-RECU	IRRING.						

DETAIL OF GOVERNOR'S REQUEST:

FUME HOOD ASSEMBLY (FY16: 20,000)

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

Subject Committee: TRA TRANSPORTATION

SENATE	HOUSE						
EEQ # EXPLANATION FY 2016 FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#			
BALDWIN UNIVERSAL TESTING MACHINE RETROFIT (FY17: 35,000) SATEC UNIVERSAL TESTING MACHINE RETROFIT (FY16: 35,000) XRAY FLORESCENCE SPECTROMETER ANALYZER (FY16: 17,500) DYNAMIC SHEAR RHEOMETER (FY17: 35,000) DIRECT RESIDUAL SHEAR (FY16: 14,000) FALLING WEIGHT DEFLECTOMETER MACHINE RETROFIT (FY17: 20,000) OVEN THELCO PRECISION 31479 (FY16: 1,750) (3) HOT PLATES (FY16: 1,650) BALANCE, CONCRETE SAMPLES AND MIXTURES (FY16: 3,500) GRINDING DISC REPLACEMENTS, CYLINDER END GRIND MACHINE (FY16: 1,200) ROTATIONAL VISCOMETER (FY16: 5,100) UNIVERSAL SERIAL BUS BACKUP FOR UNIVERSAL TESTING MACHINES PERSONAL COMPUTER (FY16: 1,500) SIEVE SHAKER (FY16: 4,000) (8) CEMENT STANDARDS REFERENCE MATERAL (FY16: 2,500) IGNITION OVEN (FY17: 15,500) COMPRESSIVE MACHINE (FY17: 15,000) HYRDOMETER ANALYSIS (FY16: 5,000) DIGITAL PENETROMETER (FY16: 5,000) SIEVE TRAYS WITH SCREENS (7 GRADATIONS) (FY16: 1,200) HYDRAULIC LIFT CART (FY16: 1,200)	SATEC UNIVERSAL XRAY FLORESCENC DYNAMIC SHEAR R DIRECT RESIDUAL FALLING WEIGHT I 20,000) OVEN THELCO PRE (3) HOT PLATES (FY BALANCE, CONCRE GRINDING DISC REI (FY16: 1,200) ROTATIONAL VISCO UNIVERSAL SERIAI MACHINES PERSON SIEVE SHAKER (FY (8) CEMENT STAND IGNITION OVEN (FY COMPRESSIVE MAC HYDROMETER ANA DIGITAL PENETROM	TE SAMPLES AND MIXT PLACEMENTS, CYLINDE OMETER (FY16: 5,100) BUS BACKUP FOR UNIVER (FY16: 1, 16: 4,000) ARDS REFERENCE MATION (17: 15,500) CHINE (FY17: 15,000) LYSIS (FY16: 5,000) METER (FY16: 5,000) SCREENS (7 GRADATION)	TROFIT (FY16: 35,000) LLYZER (FY16: 17,500) 0) IINE RETROFIT (FY17: 0) TURES (FY16: 3,500) R END GRIND MACHINE VERSAL TESTING 500) ERIAL (FY16: 2,500)				
210-004 497,680 B		497,680 B		210-0			
GOVERNOR'S MESSAGE (2/10/15): ADD FUNDS FOR SAFE ROUTES TO SCHOOLS PROGRAM (TRN595/DB)		AFE ROUTES TO SCHOO	LS PROGRAM (TRN595/DB)				
AGREE	*****************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
SENATE CONCURS. FROM SAFE ROUTES TO SCHOOLS SPECIAL FUND.	HOUSE CONCURS						
1 KOM SALL KOUTES TO SCHOOLS SLECIAL FUND.	FROM SAFE ROUTE	S TO SCHOOLS SPECIAL	FUND.				
DETAIL OF GOVENOR'S REQUEST:	TROM SALE ROUTE	o to believe of biletile	101121				

COUNTY SERVICES (FY16: 497,680)

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Program ID TRN595

HIGHWAYS ADMINISTRATION

Structure #: 030307000000

		SENAT	E					HOUSE						
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	TION FY 2016			F	SE			
						ŗ	FOTAL CHANGES BY MOF							
	4.00	(24,684,883)	В	4.00	11,598,738	В		4.00	(24,684,883)	В	4.00	11,598,738	В	
		(696,250)	N		(595,250)	N			(696,250)	N		(595,250)	N	
		(30,000)	P		(30,000)	P			(30,000)	P		(30,000)		
	4.00	(25,411,133)		4.00	10,973,488		TOTAL CHANGES	4.00	(25,411,133)		4.00	10,973,488		
							BUDGET TOTALS BY MOF							
	90.00	68,471,593	В	90.00	104,755,214	В		90.00	68,471,593	В	90.00	104,755,214	В	
	0.00	3,850,750	N	0.00	3,951,750	N		0.00	3,850,750	N	0.00	3,951,750	N	
	0.00		P	0.00		P		0.00		P	0.00		P	
	90.00	72,322,343		90.00	108,706,964		TOTAL BUDGET	90.00	72,322,343		90.00	108,706,964		

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Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

Subject Committee: TRA

					НО	USE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
	35.2	0 10,407,643	В	35.20	10,407,643	В		35.20	10,407,643	В	35.20	10,407,643	В	
	6.0	0 5,092,452	N	6.00	5,092,452	N		6.00	5,092,452	N	6.00	5,092,452	N	
	0.8	0 841,139	P	0.80	841,139	P	_	0.80	841,139	P	0.80	841,139	P	
	42.0	0 16,341,234		42.00	16,341,234		_	42.00	16,341,234		42.00	16,341,234		
-	1													- 1
	**************************************	*******	******	*********	********	*****	********	******	*******	*****	*******	*******	*****	•
	OBJECTIVE: TO FAC GOODS ON PUBLIC FORMULATING AN ENFORCING LAWS, HIGHWAY SAFETY PROVIDING FOR SU	ND	GOODS ON PURE FORMULATING ENFORCING LATING HIGHWAY SAF	BLIC HIGI G AND IM AWS, RUL FETY AND	ATE THE SAFE HWAYS WITHIN PLEMENTING A LES AND REGUI MOTOR CARR RTIVE SERVICE	N THE A HIGH LATIO IER SA	STATE BY HWAY SAFE NS RELATIN	TY PLAN AND						
4-00)1						I							4-001
		136,408	В		146,603	В			136,408	В		146,603	В	
		67,646	N		93,276	N			67,646	N		93,276	N	
	EXECUTIVE BUDGE ADD FUNDS FOR C (/136,408B; /146,603E (/67,646N; /93,276N)	COLLECTIVE BAR				*****	(/136,408B; /146 (/67,646N; /93,2	FOR COLL 5,603B) 76N)	REP: ECTIVE BARGA				*****	
	AGREE													
	SENATE CONCURS.						HOUSE CONCU	JRS						

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Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
10-00	1						10-00
		(2,337) N			(2,337) N		
	PERSONAL SERVICE (/-2,337N; /N)	FROM OTHER CURREN S FOR PAYROLL EXPEN		PERSONAL SERVIC (/-2,337N; /N)	S FROM OTHER CURREN ES FOR PAYROLL EXPE		*****
	SENATE CONCURS. DETAIL OF GOVERS OTHER CURRENT EX SEE TRN597 SEQ. NO	XPENSES (-2,337)		HOUSE CONCURS DETAIL OF GOVER OTHER CURRENT E SEE TRN597 SEQ. No	EXPENSES (FY16: -2,337)		
11-00	1						11-0
11-00	1	2,337 N			2,337 N		11-00
		ST: S FROM OTHER CURREN ES FOR PAYROLL EXPEN			EST: S FROM OTHER CURREN ES FOR PAYROLL EXPE		*****
	SENATE CONCURS. DETAIL OF GOVERI PERSONAL SERVICE SEE TRN597 SEQ. NO	ES (2,337)		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVIC SEE TRN597 SEQ. No	ES (FY16: 2,337)		

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Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

Subject Committee: TRA

		SENATE			HOUS	E			
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
20-00	11			1			20-0		
20-00	(1.00	0) (73,489) B	(1.00) (75,650) B	(1	(73,489) B	(1.00) (75,650) B			
) POSITION AND FUNDS F SHWAYS ADMINISTRATIO		` `) POSITION AND FUND GHWAYS ADMINISTRA	S FROM HIGHWAY SAFETY TION (TRN595/DB).	***		
	FY17: -49,770)	ГҮ SPECIALIST SR22C, BU FY16: -25,141; FY17: -25,88		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) HIGHWAY SAFETY SPECIALIST SR22C, BU13 (#23417; FY16: -48,438; FY17: -49,770) FRINGE BENEFITS (FY16: -25,141; FY17: -25,880)					
				SEE TRN595 SEQ. NO	O. 28-001.				
21-00	01	(164,645) B	(169,991) B		(164,645) B	(169,991) B	21-0		
	OAHU HIGHWAYS (*/-164,645B; /-169,991	JNDS FROM HIGHWAY SA TRN501/DC) FOR PAYROL B)	*	OAHU HIGHWAYS ((/-164,645B; /-169,991	JNDS FROM HIGHWAY TRN501/DC) FOR PAYR B)	SAFETY (TRN597/AB) TO COLL EXPENSES.	***		
		ES (FY16: -164,645; FY17: -1	(69,991)	HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE	RNOR'S REQUEST: ES (FY16: -164,645; FY1	7: -169,991)			
	SEE TRN501 SEQ. NO	J. 20-001.		SEE TRN501 SEO. NO	O. 20-001.				

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Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

		SENATE			HOUSE		
Q# EXP	PLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
22 001							22.6
22-001		4,828 P	5,763 P		4,828 P	5,763 P	22-0
TRA (TRN EXPI (/4,82	N595/DB) TO HIGH ENSES. 28P; /5,763P)	OS FROM HIGHWAYS ADM HWAYS SAFETY (TRN597/ <i>A</i>		(TRN595/DB) TO HIC EXPENSES. (/4,828P; /5,763P)	ST: DS FROM HIGHWAYS ADMI GHWAYS SAFETY (TRN597/A	B) FOR PAYROLL	
AGR		***********	***********	*******	*******	**********	*
	ATE CONCURS. TAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
		S (FY16: 4,828; FY17: 5,763)		DETAIL OF GOVER	-		
SEE '	TRN595 SEQ. NO.	. 25-001.		PERSONAL SERVICI	ES (FY16: 4,828; FY17: 5,763)		
				SEE TRN595 SEQ. NO	D. 25-001.		
60-001				1			60-0
		(629,098) N	(654,728) N		(629,098) N	(654,728) N	
		(100,233) P	(101,168) P		(100,233) P	(101,168) P	
REI (/-629	CUTIVE REQUES DUCE FUNDS FOI 9,098N; /-654,728N 0,233P; /-101,168P	R FEDERAL AUTHORITY D N)	ECREASE (TRN597/AB).	EXECUTIVE REQUE REDUCE FUNDS FC (/-629,098N; /-654,728 (/-100,233P; /-101,168	OR FEDERAL AUTHORITY D (N)	ECREASE (TRN597/AB).	
AGR		***********	**********	*************	*************	***********	*
DET	ATE CONCURS. TAIL OF GOVERN SONAL SERVICE:	~		HOUSE CONCURS DETAIL OF GOVER	NOR'S REOUEST:		
OTH		(PENSES (FY16: -100,233P, -	629,098N; FY17: -	PERSONAL SERVICE	_	529,098N; FY17: -	

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Program ID TRN597

HIGHWAY SAFETY

Structure #: 030308000000

	SENATE		HOUSE					
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
(/161,227B; /172,134B) AGREE SENATE CONCURS. DETAIL OF GOVER	RINGE BENEFIT RATE INCF) ***********************************	***********	(/161,227B; /172,134B ************************************	RINGE BENEFIT RATE INCI	************	100-001		
	11,250 B ST: ENTRAL SERVICES ASSESS CATION PROGRAM (TRN59			11,250 B ST: ENTRAL SERVICES ASSES: ICATION PROGRAM (TRN55		101-001		
(/11,250B; /11,250B) ************************************	FICATION SPECIAL FUND.	*************	HOUSE CONCURS	FICATION SPECIAL FUND.	************	**		
DETAILS OF GOVEI FIVE PER CENT SUR			DETAILS OF GOVE FIVE PER CENT SUR	RNOR'S REQUEST:				

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Program ID TRN597

1597 HIGHWAY SAFETY

Structure #: 030308000000

		SENATE	E						НО	USE			
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017	SEC
						T	OTAL CHANGES BY MOF						
	(1.00)	70,751	В	(1.00)	84,346	В		(1.00)	70,751	В	(1.00)	84,346	В
		(561,452)	N		(561,452)	N			(561,452)	N		(561,452)	N
		(95,405)	P		(95,405)	P			(95,405)	P		(95,405)	P
	(1.00)	(586,106)		(1.00)	(572,511)		TOTAL CHANGES	(1.00)	(586,106)		(1.00)	(572,511)	
						В	BUDGET TOTALS BY MOF						
	34.20	10,478,394	В	34.20	10,491,989	В		34.20	10,478,394	В	34.20	10,491,989	В
	6.00	4,531,000		6.00	4,531,000			6.00	4,531,000	N	6.00	4,531,000	
	0.80	745,734		0.80	745,734			0.80	745,734		0.80	745,734	
	41.00	15,755,128		41.00	15,768,723		TOTAL BUDGET	41.00	15,755,128		41.00	15,768,723	

0.00

0.00

1,839,565 B

1,839,565

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID TRN695

TRN695 ALOHA TOWER DEVELOPMENT CORPORATION

Structure #: 030500000000

Subject Committee: WTL

WATER AND LAND

			SENATE						HOUSE			
EQ #	EXPLANATI	ON	FY 2016		FY	2017	EXPLANATION	1	FY 2016	FY	2017	SEQ#
		0.00	1,829,736	B 0	0.00	1,829,736 B		0.00	1,829,736 B	0.00	1,829,736 B	
		0.00	1,829,736	0	0.00	1,829,736	- -	0.00	1,829,736	0.00	1,829,736	.
- 1												-
A C	AGREE OBJECTIVE: T RECREATION	ΓΟ BETTER IAL NEEDS	SERVE THE ECO OF THE PEOPL PROVING THE A	CONOMIC, E OF HAW	, MARITII VAII BY I	ME, AND DEVELOPING,	OBJECTIVE: T RECREATION	O BETTER :	SERVE THE ECONON OF THE PEOPLE OF I ROVING THE ALOHA	MIC, MARITI HAWAII BY I	ME, AND DEVELOPING,	***
00-001			9,829	3		12,437 B			9,829 B		12,437 B	100-0
	EXECUTIVE F ADD FUNDS /9,829B; /12,4:	FOR FRING	GE BENEFIT RA	TE INCRE	EASE (TRI	N695/AC).	EXECUTIVE R ADD FUNDS (/9,829B; /12,43	FOR FRING 37B)	E BENEFIT RATE IN	`	,	***
S		GOVENROF	R'S REQUEST: 5: 9,829; FY17 12	,437)			HOUSE CONC DETAIL OF C FRINGE BENE	OVERNOR'	S REQUEST: 9,829; FY17: 12,437)			
			9,829	Ω		12,437 B	TOTAL CHANGES BY MOF		9,829 B		12,437 B	
	_	0.00	9,829	_	0.00	12,437 B	TOTAL CHANGES	0.00	9,829 B	0.00	12,437 B	-
		• •	-,	Ü		,	BUDGET TOTALS BY MOF		- ,~		-,	

TOTAL BUDGET

1,842,173 B

1,842,173

0.00

0.00

0.00

0.00

1,839,565 B

1,839,565

0.00

0.00

1,842,173 B

1,842,173

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENAT	E				HOUSE						
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016	F	Y 2017		SEQ i
	106.00	16,677,402	В	106.00	16,677,402	В		106.00	16,677,402 B	106.00	16,677,402	В	
	0.00	6,584,774	N	0.00	6,584,774	N		0.00	6,584,774 N	0.00	6,584,774	N	
	0.00	423,067	R	0.00	423,067	R		0.00	423,067 R	0.00	423,067	R	
	106.00	23,685,243		106.00	23,685,243		_	106.00	23,685,243	106.00	23,685,243		
-	1												
	**************************************	********	*****	******	*******	*****	*******	*******	********	*******	******	*****	*
	OBJECTIVE: TO ENHA THE PROGRAM BY PR SUPPORT SERVICES, A SERVICES.	OVIDING PROG	RAM	LEADERSH	IP, STAFF)F	THE PROGRAM	M BY PROV	CE THE EFFECTIVEN VIDING PROGRAM I D GENERAL TRANS	LEADERSHIP	P, STAFF		
4-00	1						1						4-
		855,320	В		1,107,392	В			855,320 B		1,107,392	В	
		3,292	N		5,482	N			3,292 N		5,482	N	
	EXECUTIVE BUDGET ADD FUNDS FOR COI (/855,320B; /1,107,392B) (/3,292N; /5,482N)	LLECTIVE BAR			,		(/855,320B; /1,1 (/3,292N; /5,482	FOR COLL 107,392B) 2N)	EP: ECTIVE BARGAININ	· ·	,		
	AGREE	*****	*****	*****	*****	*****	******	*****	******	******	*****	*****	*
	SENATE CONCURS.						HOUSE CONC	URS					
6-00	1												6
		(575,000)	В		(575,000)	В			(575,000) B		(575,000)	В	
	EXECUTIVE BUDGET REDUCE FUNDS FOR		NG C	OSTS (TRN9	95/AA).		EXECUTIVE B REDUCE FUN		EP: ON-RECURRING CO	STS (TRN995	5/AA).		
	(/-575,000B; /-575,000B)		*****	د ده د د د د د د د د د د د د د د د د د		****	(/-575,000B; /-5		*****			***	
	AGREE						*******		^ ^ ^ ^ ^ ********************				•
	SENATE CONCURS.						HOUSE CONC	URS					

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
60-00	n1						60-001
00 00	,1	(209,007) N	(209,007) N		(209,007) N	(209,007) N	00 001
	EXECUTIVE REQUES REDUCE FUNDS FO (TRN995/AA). (/-209,007N; /-209,007N	R TRANSIT SAFETY AND C	VERSIGHT GRANT	(TRN995/AA). (/-209,007N; /-209,007	OR TRANSIT SAFETY AND (*
	AGREE						
	SENATE CONCURS. DETAIL OF GOVERN	NOD'S REQUEST:		HOUSE CONCURS			
		RSIGHT OFFICE (-209,007)		DETAIL OF GOVER STATE SAFETY OVE	NOR'S REQUEST: ERSIGHT OFFICE (-209,007)		
100-00	01						100-001
		662,810 B	724,957 B		662,810 B	724,957 B	
	(/662,810B; /724,957B)	RINGE BENEFIT RATE INCR	EASE (TRN995/AA).	(/662,810B; /724,957B)	RINGE BENEFIT RATE INCI	REASE (TRN995/AA).	*
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN FRINGE BENEFITS (F	NOR'S REQUEST: FY16: 662,810; FY17: 724,957		DETAIL OF GOVER FRINGE BENEFITS (I	NOR'S REQUEST: FY16: 662,810; FY17: 724,957	()	

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Program ID TRN995

RN995 GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TRA

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
101-00)1						101-001
		89,220 N	81,401 N		89,220 N	81,401 N	
	PERSONS GRANT (TF (/89,220N; /81,401N)	RANSPORTATION OF ELDI RN995/AA).	ERLY AND DISABLED	PERSONS GRANT (T (/89,220N; /81,401N)	RANSPORTATION OF ELDI RN995/AA).	ERLY AND DISABLED	**
	SENATE CONCURS. DETAIL OF GOVERN TRANSPORTATION F 81,401)	NOR'S REQUEST: OR ELDERLY AND DISAB	LED (FY16: 89,220; FY17:	HOUSE CONCURS DETAIL OF GOVER TRANSPORTATION 81,401)	RNOR'S REQUEST: FOR ELDERLY AND DISAB	LED (FY16: 89,220; FY17:	
102-00	01						102-001
		156,160 N	208,257 N		156,160 N	208,257 N	
	GRANT (TRN995/AA) (/156,160N; /208,257N)	ON-URBANIZED BUS AND	BUS FACILITIES	GRANT (TRN995/AA (/156,160N; /208,257N	ION-URBANIZED BUS AND .). I)	BUS FACILITIES	**
	SENATE CONCURS. DETAIL OF GOVERN	NOR'S REQUEST:		HOUSE CONCURS			
	NON-URBAN BUS AN	ID BUS FACILITIES (FY16:	156,160; FY17: 208,257)	DETAIL OF GOVER NON-URBAN BUS A	NOR'S REQUEST: ND BUS FACILITIES (FY16:	156,160; FY17: 208,257)	

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
103-00	01	62.684 N	80.413 N		62,684 N	80.413 N	103-001
	GRANT (TRN995/AA) (/62,684N; /80,413N) ************************************	ST: ETROPOLITAN AND STA	TEWIDE PLANNING	EXECUTIVE REQUE ADD FUNDS FOR M GRANT (TRN995/AA (/62,684N; /80,413N) ************************************	EST: METROPOLITAN AND STAT	,	***
	DETAIL OF GOVERN METROPOLITAN AND 80,413)	NOR'S REQUEST: D STATEWIDE PLANNIN	G (FY16: 62,684; FY17:	DETAIL OF GOVER METROPOLITAN AN 80,413)	RNOR'S REQUEST: ND STATEWIDE PLANNING	(FY16: 62,684; FY17:	
104-00	01	1,104,055 N	1,137,177 N		1,104,055 N	1,137,177 N	104-001
		ST: RANSIT AND TRANSPOR' GRANT FOR MAUI COUN 7N)	TATION PLANNING IN		EST: TRANSIT AND TRANSPORTA S GRANT FOR MAUI COUNT	ATION PLANNING IN	***
	SENATE CONCURS. DETAIL OF GOVERN PLANNING ASSISTAN 1,137,177)	NOR'S REQUEST: NCE FOR MASS TRANSIT	`FY16: 1,104,055; FY17:	HOUSE CONCURS DETAIL OF GOVER PLANNING ASSISTA 1,137,177)	RNOR'S REQUEST: ANCE FOR MASS TRANSIT F	FY16: 1,104,055; FY17:	

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TRA

		SENATE			HOUSE				
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#		
105-00	11						105-001		
102 00	•	359,729 N	450,795 N		359,729 N	450,795 N			
	EXECUTIVE REQUES ADD FUNDS FOR PU (TRN995/AA). (/359,729N; /450,795N)	JBLIC TRANSIT IN RURAL	AREAS GRANT	EXECUTIVE REQUES ADD FUNDS FOR PI (TRN995/AA). (/359,729N; /450,795N	UBLIC TRANSIT IN RURAL)	AREAS GRANT	***		
	SENATE CONCURS. DETAIL OF GOVERN PUBLIC TRANSPORT	NOR'S REQUEST: ' IN RURAL AREAS (FY16: 3	359,729; FY17: 450,795)	HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: PUBLIC TRANSPORT IN RURAL AREAS (FY16: 359,729; FY17: 450,795)					
106-00	1						106-001		
		151,719 N	151,719 N		151,719 N	151,719 N			
	EXECUTIVE REQUES ADD FUNDS FOR ST GRANT (TRN995/AA)	TATEWIDE PLANNING AND	RESEARCH PROGRAM	EXECUTIVE REQUES ADD FUNDS FOR ST GRANT (TRN995/AA)	TATEWIDE PLANNING ANI	O RESEARCH PROGRAM			
	(/151,719N; /151,719N))		(/151,719N; /151,719N)				
	AGREE	************	**********	*******	**********	***********	***		
	SENATE CONCURS.			HOUSE CONCURS					
	DETAIL OF GOVENO STATEWIDE PLANNI	OR'S REQUEST: ING AND RESEARCH PROG	RAM (151,719)	DETAIL OF GOVER STATEWIDE PLANN	NOR'S REQUEST: ING AND RESEARCH PROC	GRAM (151,719)			

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TRA

		SENATE			HOUSE			
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#	
210-00	1						210-00	
		(68,908) N	(71,098) N		(68,908) N	(71,098) N		
	TRANSIT ADMINISTI	RARY POSITION AND FUN RATION GRANT MANAGEN		TRANSIT ADMINIST	SAGE (2/10/15): DRARY POSITION AND FUN TRATION GRANT MANAGEN	MENT (TRN995/AA)	**	
	DEVELOPMENT SPEC FRINGE BENEFITS (-	DERAL TRANSIT ADMINIST CIALIST (#119257; -47,448)		HOUSE CONCURS DETAIL OF GOVERNOR'S REQUEST: (1) TEMPORARY FEDERAL TRANSIT ADMINISTRATION GRANTS DEVELOPMENT SPECIALIST (#119257; -47,448) FRINGE BENEFITS (-18,168) COLLECTIVE BARGAINING (FY16: -3,292; FY17: -5,482)				
210-00	2	41.979 N	1.00 86.895 N	1	00 41,979 N	1.00 86.895 N	210-0	
	GOVERNOR'S MESSA ADD (1) POSITION A ADMINISTRATION G	AGE (2/10/15): AND FUNDS FOR FEDERAL RANT MANAGEMENT (TRI	TRANSIT	GOVERNOR'S MESS ADD (1) POSITION ADMINISTRATION (,	TRANSIT N995/AA).	**	
	57,168) FRINGE BENEFITS (F	ONAL V SR24C (#96901D; F FY16: 14,361; FY17: 29,727)	Y16: 27,618; FY17:	57,168)	RNOR'S REQUEST: IONAL V SR24C (#96901D; F FY16: 14,361; FY17: 29,727)	Y16: 27,618; FY17:		
	6-MONTH DELAY IN	HIRE.		6-MONTH DELAY IN	NHIRE.			

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Program ID TRN995

GENERAL ADMINISTRATION

Structure #: 030400000000

Subject Committee: TRA

			HOUSE											
SEQ#	EXPLANATION	FY 2016		FY 2017			EXPLANATION	Ī	FY 2016			FY 2017		SEQ#
							TOTAL CHANGES BY MOF							
		943,130	В		1,257,349	В			943,130	В		1,257,349	В	
	1.00	1,690,923	N	1.00	1,922,034	N		1.00	1,690,923	N	1.00	1,922,034	N	
	1.00	2,634,053		1.00	3,179,383		TOTAL CHANGES	1.00	2,634,053		1.00	3,179,383		
							BUDGET TOTALS BY MOF							
	106.00	17,620,532	В	106.00	17,934,751	В		106.00	17,620,532	В	106.00	17,934,751	В	
	1.00	8,275,697		1.00	8,506,808	N		1.00	8,275,697		1.00	8,506,808		
	0.00	423,067		0.00	423,067			0.00	423,067	R	0.00	423,067		
	107.00	26,319,296		107.00	26,864,626		TOTAL BUDGET	107.00	26,319,296		107.00	26,864,626		

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Program ID UOH100

JOH100 I

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENAT	E					HOU	JSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	FY 2016		F	Y 2017		SEQ#
	3,238.24	178,007,100	A	3,238.24	178,007,100	A	3,238.24	178,007,100 A	A	3,238.24	178,007,100	A	
	416.25	360,054,695	В	416.25	360,054,695	В	416.25	360,054,695 H	В	416.25	360,054,695	В	
	78.06	6,873,565	N	78.06	6,873,565	N	78.06	6,873,565 N	N	78.06	6,873,565	N	
	30.25	64,875,365	W	30.25	64,875,365	W	30.25	64,875,365 V	W	30.25	64,875,365	W	
	3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725		3,762.80	609,810,725		

- 1

AGREE

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS TO ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC. AND PROFESSIONAL TRAINING: TO CREATE NEW BASIC KNOWLEDGE, DEVELOP SOLUTIONS FOR TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE OUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCH PROJECTS; TO IMPROVE THE QUALITY OF LIFE AND PROVIDE DIRECT ASSISTANCE TO INDIVIDUALS, SPECIAL INTEREST GROUPS, INDIVIDUAL COMMUNITIES. AND THE GENERAL PUBLIC BY MAKING AVAILABLE A VARIETY OF INSTRUCTIONAL, CULTURAL, RECREATIONAL, VOCATIONAL, PROBLEM-SOLVING, AND GENERAL INFORMATIONAL SERVICES IN WHICH THE INSTITUTION HAS SPECIAL COMPETENCE; TO ASSIST AND FACILITATE THE ACADEMIC FUNCTIONS OF THE INSTITUTIONS; TO SUPPORT, ENRICH, AND BROADEN THE STUDENT'S LIFE WHILE ENROLLED AT THE INSTITUTION BY MAKING AVAILABLE A VARIETY OF SERVICES AND ACTIVITIES WHICH SUPPLEMENT THE PRIMARY ACADEMIC PROGRAMS; STREAMLINING **SERVI**

OBJECTIVE: TO AID ELIGIBLE INDIVIDUALS TO ACHIEVE HIGHER LEVELS OF INTELLECTUAL, PERSONAL, SOCIAL AND EDUCATIONAL COMPETENCY BY PROVIDING OCCUPATIONAL, GENERAL ACADEMIC. AND PROFESSIONAL TRAINING: TO CREATE NEW BASIC KNOWLEDGE. DEVELOP SOLUTIONS FOR TECHNICAL AND SOCIAL PROBLEMS, IMPROVE THE QUALITY OF THE FACULTY, CONTRIBUTE TO THE OUALITY OF UNDERGRADUATE AND GRADUATE INSTRUCTION PROGRAMS, AND STRENGTHEN THE STATE'S HIGH-TECHNOLOGY ECONOMIC BASE BY UNDERTAKING SPONSORED BASIC AND APPLIED RESEARCH PROJECTS; TO IMPROVE THE QUALITY OF LIFE AND PROVIDE DIRECT ASSISTANCE TO INDIVIDUALS, SPECIAL INTEREST GROUPS, INDIVIDUAL COMMUNITIES, AND THE GENERAL PUBLIC BY MAKING AVAILABLE A VARIETY OF INSTRUCTIONAL, CULTURAL, RECREATIONAL, VOCATIONAL, PROBLEM-SOLVING, AND GENERAL INFORMATIONAL SERVICES IN WHICH THE INSTITUTION HAS SPECIAL COMPETENCE; TO ASSIST AND FACILITATE THE ACADEMIC FUNCTIONS OF THE INSTITUTIONS; TO SUPPORT, ENRICH, AND BROADEN THE STUDENT'S LIFE WHILE ENROLLED AT THE INSTITUTION BY MAKING AVAILABLE A VARIETY OF SERVICES AND ACTIVITIES WHICH SUPPLEMENT THE PRIMARY ACADEMIC PROGRAMS: STREAMLINING **SERVICES**

- 1

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Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HEA

	\$	SENATE				H	OUSE			
SEQ# EXPLANAT	ΓΙΟΝ FY 20)16	FY 20:	17	EXPLANATION	FY 2016		FY 2017		SEQ#
6-001	(1	55,000) A	(155,000) A		(155,00	0) A	(15	5,000) A	6-001
REDUCE F (/-155,000A;	BUDGET PREP: UNDS FOR NON-RE /-155,000A)		`	,	EXECUTIVE BUDGE REDUCE FUNDS FO (/-155,000A; /-155,000	OR NON-RECURRII ()A)		,	******	*
SENATE CO					HOUSE CONCURS					
PROGRAMS AH, AC, AF) FOR FUNCT (-14.00/A; -14	C-OUT (14) POSITIO OF THE UNIVERSI TO THE UNIVERSI IONAL CHANGES I	TY OF HAWA TY OF HAWA N POSITIONS.	II, MANOA (UOH II, MANOA (UOH	100/AE)	EXECUTIVE REQUE TRANSFER-OUT (1- PROGRAMS OF THE AH, AC, AF) TO THE FOR FUNCTIONAL (-14.00/A)	4) POSITIONS FRO E UNIVERSITY OF I E UNIVERSITY OF I CHANGES IN POSIT	M VARIOU HAWAII, M HAWAII, M ΓΙΟΝS.	IANOA (UOH100/. IANOA (UOH100/.	AE)	10-001
(3) VARIOUS (8.95) VARIO (1.05) VARIO (1) POSITIO	NCURS. GOVERNOR'S RECES POSITIONS (UOHDUS POSITIONS (UCDUS POSITIONS (UCDUS POSITIONS) (UOH100/AF) SEQ. NO. 11-001.	100/AB) DH100/AH)			HOUSE CONCURS DETAIL OF GOVER (3) VARIOUS POSITI (8.95) VARIOUS POS (1.05) VARIOUS POS (1) POSITION (UOH) SEE UOH100 SEQ. N	IONS (UOH100/AB) ETTIONS (UOH100/A ETTIONS (UOH100/A 00/AF)	AH)			

Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HEA

		SENATE				H	HOUSE			
SEQ# EXPL	ANATION F	Y 2016	FY 20	017	EXPLANATION	FY 2016		FY 2017		SEQ#
TRAN OF TH TO TH FUNC* (14.00/ ********* AGRE SENAT DETA (14) PC	14.00 UTIVE REQUEST: USFER-IN (14) POSITIONE UNIVERSITY OF HATE UNIVERSITY OF GOVERNOR'S USITIONS (UOH100/AIC) OH100 SEQ. NO. 10-00	AWAII, MANOA AWAII, MANOA N POSITIONS. REQUEST:	(UOH100/AB, AH, (UOH100/AE) FOR	AC, AF)	EXECUTIVE REQUES TRANSFER-IN (14) I OF THE UNIVERSITY TO THE UNIVERSITY FUNCTIONAL CHAN (14.00/A; 14.00/A)	POSITIONS FROM Y OF HAWAII, MA Y OF HAWAII, MA IGES IN POSITION ************************************	NOA (U	14.00 US LEVEL IV PROGRAOH100/AB, AH, AC, AI OH100/AE) FOR	F)	11-00
TRAM MANC SCHOO HAWA (-1.00/A ***********************************	(1.00) UTIVE REQUEST: ISFER-OUT (1) POSIT A (UOH100/AA) TO U DL OF MEDICINE FOI IIAN HEALTH (UOH: A; -1.00/A) E TE CONCURS. IIL OF GOVERNOR'S TITUTIONAL SUPPO DH110 SEQ. NO. 20-00	JNIVERSITY OF JR THE DEPARTM 110/PP). REQUEST: RT (#85449)	HAWAII, JOHN A. IENT OF NATIVE	BURNS	EXECUTIVE REQUESTRANSFER-OUT (1) MANOA (UOH100/AASCHOOL OF MEDICIHAWAIIAN HEALTH (-1.00/A; -1.00/A)	POSITION FROM A) TO UNIVERSIT NE FOR THE DEP. I (UOH110/PP). WHEN THE THE DEP. I (UOH110/PP). WHEN THE THE DEP. I (UOH110/PP).	Y OF HA ARTME!	WAII, JOHN A. BURN		20-00

78.06

30.25

3,761.80

6,873,565 N

64,875,365 W

621,234,934

78.06

30.25

3,761.80

6,873,565 N

64,875,365 W

621,234,934

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID UOH100

UNIVERSITY OF HAWAII, MANOA

Structure #: 070301000000

Subject Committee: HEA HIGHER ED

HIGHER EDUCATION AND THE ARTS

			SENAT	E							НО	USE				
SEQ#	EXPLANATION	1	FY 2016			FY 2017		EX	XPLANATION	V	FY 2016		F	Y 2017		SEQ#
21-00	1		11,579,209	A		11,579,209	A				11,579,209	A		11,579,209	A	21-00
	EXECUTIVE REC TRANSFER-IN I SUPPORT (UOH9 (UOH100/AA) FO SESSION LAWS ((/11,579,209A; /11	FUNDS 1 000/JJ) T OR DISTI OF HAW 1,579,209	O UNIVERSIT RIBUTION OF VAII 2014, FOR 9A)	Y OF APPF SAL	HAWAII, MA ROPRIATION ARY INCREA	ANOA S IN ACT 122, ASES.		S (S	SUPPORT (UO UOH100/AA) I SESSION LAW /11,579,209A; /	N FUNDS FF H900/JJ) TO FOR DISTRI S OF HAWA /11,579,209A	ROM UNIVERS UNIVERSITY (BUTION OF AI AII 2014, FOR S	OF H PPRO ALAI	AWAII, MAN PRIATIONS I RY INCREAS	OA IN ACT 122, ES.		
								I	HOUSE CONC	URS						
SENATE CONCURS. DETAIL OF GOVERNOR'S REQUEST: UNIVERSITY OF HAWAII PROFESSIONAL ASSEMBLY COLLECTIVE BARGAINING FUNDS (11,579,209) SEE UOH900 SEQ. NO. 20-001.								J I	BARGAINING	OF HAWAII FUNDS (11,	PROFESSION A 579,209)	AL AS	SEMBLY CO	OLLECTIVE		
									SEE UOH900 S	EQ. NO. 20-	001.					
		(1.00)	11,424,209	A	(1.00)	11,424,209	A	TOTAL CHAN	NGES BY MOF	(1.00)	11,424,209	A	(1.00)	11,424,209	A	
		(1.00)	11,424,209		(1.00)	11,424,209		TOTAL (CHANGES	(1.00)	11,424,209		(1.00)	11,424,209		
	3,23	37.24	189,431,309	A	3,237.24	189,431,309	A	BUDGET TO	TALS BY MOF	3,237.24	189,431,309	A	3,237.24	189,431,309	A	
	41	16.25	360,054,695	В	416.25	360,054,695	В			416.25	360,054,695	В	416.25	360,054,695	В	

TOTAL BUDGET

78.06

30.25

3,761.80

6,873,565 N

64,875,365 W

621,234,934

78.06

30.25

3,761.80

6,873,565 N

64,875,365 W

621,234,934

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Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

Structure #: 070302000000

Subject Committee: HEA HIGHER EDUCA

			SENAT	E						H	OUSE				
EQ#	EXPLANAT	TON	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#
	-	242.10 0.00 0.00 242.10	16,548,940 27,758,949 6,603,547 50,911,436	В	242.10 0.00 0.00 242.10	16,548,940 27,758,949 6,603,547 50,911,436	В	-	242.10 0.00 0.00 242.10	16,548,940 27,758,949 6,603,547 50,911,436	В	242.10 0.00 0.00 242.10	16,548,940 27,758,949 6,603,547 50,911,436	В	
-	AGREE OBJECTIVE: HIGH-QUALI SCIENTISTS, PACIFIC. THI COURSES ON	ITY HEALT , AND ALLI E TEACHIN	PRIMARY MIS TH CARE PHYS TED HEALTH WIG EXTENDS TO	ICIAN ORKE O UNI	S, BIOMED ERS FOR HA DERGRADU	ICAL AWAI'I AND TH JATE SCIENCE	ŀΕ	OBJECTIVE: T PHYSICIANS, WORKERS FO TO UNDERGR	O TEACH A BIOMEDIC R HAWAI'I ADUATE S	AND TRAIN HI AL SCIENTIST AND THE PAC CIENCE COUR	GH-QU S, ANI CIFIC. T SSES OI	ALITY HEA ALLIED HI THE TEACH	EALTH ING EXTENDS OF OTHER UH		
	AND TRANSI COMMUNITY	LATING DI Y PARTNEI	ING MEDICAL SCOVERIES IN RSHIPS AND FO	AND I TO PF OSTER	BIOMEDICA RACTICE. E RING MULT	AL RESEARCH STABLISHING IDISCIPLINAR		BIOMEDICAL PRACTICE. ES FOSTERING M	RESEARCI TABLISHII IULTIDISC	H AND TRANS NG COMMUNI IPLINARY COI	LATIN TY PAI LLABO	G DISCOVE RTNERSHIP RATION. PU	RIES INTO S AND JRSUING		
20-00	AND TRANSI COMMUNITY COLLABORA THE ASIA-PA	LATING DI Y PARTNEF ATION. PUR	ING MEDICAL SCOVERIES IN RSHIPS AND FO RSUING ALLIA	AND I TO PF OSTER	BIOMEDICA RACTICE. E RING MULT	AL RESEARCH STABLISHING IDISCIPLINAR		BIOMEDICAL PRACTICE. ES	RESEARCI TABLISHII IULTIDISC	H AND TRANS NG COMMUNI IPLINARY COI	LATIN TY PAI LLABO	G DISCOVE RTNERSHIP RATION. PU	RIES INTO S AND JRSUING	A	20-0
20-00	AND TRANSI COMMUNITY COLLABORA THE ASIA-PA DI EXECUTIVE TRANSFER- (UOH100/AA) OF MEDICINI HEALTH (UO (1.00/A; 1.00/A	LATING DI Y PARTNEH ATION. PUR ACIFIC REC 1.00 REQUEST: -IN (1) POSI) TO UNIVE E FOR THE DH110/PP). A)	ING MEDICAL SCOVERIES IN RSHIPS AND FO RSUING ALLIA GION.	AND I TO PF DSTER NCES A NIVER WAII,	BIOMEDICA RACTICE. E RING MULT UNIQUE TO 1.00 RSITY OF H JOHN A, BU	AL RESEARCH STABLISHING IDISCIPLINAR O HAWAII AND HAWAII, MANO JRNS SCHOOL WAIIAN	A A	EXECUTIVE R TRANSFER-II (UOH100/AA) OF MEDICINE HEALTH (UOH	RESEARCI TABLISHII MULTIDISC INIQUE TO 1.00 REQUEST: N (1) POSIT TO UNIVER I FOR THE I H110/PP).	H AND TRANS NG COMMUNI IPLINARY COI HAWAII AND TON FROM UN RSITY OF HAW DEPARTMENT	LATING TY PAI LABO THE A A IIVERS /AII, JC OF NA	G DISCOVE RTNERSHIP RATION. PU SIA-PACIFI 1.00 ITY OF HAV OHN A. BUR TIVE HAW	RIES INTO S AND JRSUING C REGION. WAII, MANOA NS SCHOOL		
20-00	AND TRANSI COMMUNITY COLLABORA THE ASIA-PA DI EXECUTIVE TRANSFER- (UOH100/AA) OF MEDICINI HEALTH (UO (1.00/A; 1.00/A	LATING DI Y PARTNEH ATION. PUR ACIFIC REC 1.00 REQUEST: -IN (1) POSI) TO UNIVE E FOR THE DH110/PP). A)	ING MEDICAL SCOVERIES IN RSHIPS AND FO RSUING ALLIA GION. TION FROM U ERSITY OF HAV DEPARTMEN	AND I TO PF DSTER NCES A NIVER WAII,	BIOMEDICA RACTICE. E RING MULT UNIQUE TO 1.00 RSITY OF H JOHN A, BU	AL RESEARCH STABLISHING IDISCIPLINAR O HAWAII AND HAWAII, MANO JRNS SCHOOL WAIIAN	A A	EXECUTIVE R TRANSFER-II (UOH100/AA) OF MEDICINE HEALTH (UOH	RESEARCI TABLISHII MULTIDISC INIQUE TO 1.00 REQUEST: N (1) POSIT TO UNIVER FOR THE I H110/PP).	H AND TRANS NG COMMUNI IPLINARY COI HAWAII AND TON FROM UN RSITY OF HAW DEPARTMENT	LATING TY PAI LABO THE A A IIVERS /AII, JC OF NA	G DISCOVE RTNERSHIP RATION. PU SIA-PACIFI 1.00 ITY OF HAV OHN A. BUR TIVE HAW	RIES INTO S AND JRSUING C REGION. WAII, MANOA NS SCHOOL AIIAN		

0.00

0.00

243.10

27,758,949 B

51,998,743

6,603,547 W

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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Program ID UOH110

UNIVERSITY OF HAWAII, JOHN A. BURNS SCHOOL OF MEDICINE

0.00

0.00

243.10

27,758,949 B

51,998,743

6,603,547 W

Structure #: 070302000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENATE						HOUS	SE .			
SEQ# EXPL	ANATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ#
21-001		1,087,307 A		1,087,307	A			1,087,307 A	.	1,087,307	A	21-00
TRAN SUPPO SCHOO APPRO	ORT (UOH900/JJ) T OL OF MEDICINE	FROM UNIVERSIT TO UNIVERSITY OF (UOH110/PP) FOR I CT 122, SESSION L	HAWAII, JOI DISTRIBUTIO	HN A. BURNS ON OF		SUPPORT (UOI SCHOOL OF M	I FUNDS FF 1900/JJ) TO EDICINE (U DNS IN ACT	ROM UNIVERSITY UNIVERSITY OF JOH110/PP) FOR E Γ 122, SESSION LA	HAWAII, JOI DISTRIBUTIO	HN A. BURNS N OF	E	
` , ,		A)	*******	*******	****	(/1,087,307A; /1 ************************************		*******	******	*******	*****	
SENAT	E CONCURS. IIL OF GOVERNO	DE DEOLIEST				HOUSE CONCU	JRS					
UNIVE BARGA	RSITY OF HAWA AINING FUNDS (1	AII PROFESSIONAL 1,087,307)	ASSEMBLY (COLLECTIVE		DETAIL OF G UNIVERSITY C BARGAINING	F HAWAII	PROFESSIONAL A	ASSEMBLY (COLLECTIVE		
SEE UC	OH900 SEQ. NO. 2	20-001.				SEE UOH900 SI	EQ. NO. 20-	001.				
	1.00	1,087,307 A	1.00	1,087,307	A	TOTAL CHANGES BY MOF	1.00	1,087,307 A	1.00	1,087,307	A	
	1.00	1,087,307	1.00	1,087,307		TOTAL CHANGES	1.00	1,087,307	1.00	1,087,307		
	243.10	17,636,247 A	243.10	17,636,247	A	BUDGET TOTALS BY MOF	243.10	17,636,247 A	243.10	17,636,247	A	

TOTAL BUDGET

0.00

0.00

243.10

27,758,949 B

51,998,743

6,603,547 W

0.00

0.00

243.10

27,758,949 B

51,998,743

6,603,547 W

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Program ID UOH210

OH210 UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

			SENAT	E						Н	OUSE				
SEQ#	EXPLANATIO)N	FY 2016			FY 2017		EXPLANATION	[FY 2016		F	Y 2017		SEQ#
		526.75	28,842,350	A	526.75	28,842,350	A	,	526.75	28,842,350	A	526.75	28,842,350	A	
		95.00	45,775,014	В	95.00	45,775,014	В		95.00	45,775,014	В	95.00	45,775,014	В	
		0.00	443,962	N	0.00	443,962	N		0.00	443,962	N	0.00	443,962	N	
		8.50	7,249,122	W	8.50	7,249,122	W	_	8.50	7,249,122	W	8.50	7,249,122	W	
		630.25	82,310,448		630.25	82,310,448		_	630.25	82,310,448		630.25	82,310,448		
-	1														-
	**************************************	******	*******	*****	******	*******	*****	*********	******	******	*****	*****	*******	*****	
	OBJECTIVE: TO LEVELS OF INT COMPETENCY PROFESSIONAL TECHNICAL TH OFFERING INS' GENERAL PUB	TELLECT BY PROV L INSTRU RAINING TRUCTIC	UAL, SOCIAL, VIDING GENEI JCTION AND F FOR CERTIFIC	AND Y RAL AC ORMA CATES	VOCATION. CADEMIC, I AL VOCATIO OR DEGRE	AL PRE- DNAL AND ES; AND BY	ΙE	OBJECTIVE: TO LEVELS OF IN COMPETENCY PROFESSIONA TECHNICAL TO OFFERING INS GENERAL PUR	TELLECTU BY PROV L INSTRU RAINING I	JAL, SOCIAL, A IDING GENER CTION AND FO FOR CERTIFICA	AND VO AL ACA DRMAL ATES O	OCATIONAI ADEMIC, PR VOCATION R DEGREES	L RE- NAL AND S; AND BY		
20-0	01	(2.00)		A	(2.00)		A		(2.00)		A	(2.00)		A	20-0
	EXECUTIVE RETRANSFER-O	UT (2) PO	ERSITY OF HA	WAII,	SYSTEM W	,		EXECUTIVE R TRANSFER-O (UOH210/MM) (UOH900/JJ) FO	UT (2) POS TO UNIVE		VAII, S	YSTEM WII	,		
	(UOH900/JJ) FO (-2.00/A; -2.00/A ***********************************	OR CURRE A)				*******	*****	(-2.00/A; -2.00/A	A)				*******	*****	
	(UOH900/JJ) FO (-2.00/A; -2.00/A ***********************************	OR CURRE	******			***************	*****	(-2.00/A; -2.00/A	A) ********				******	*****	
	(UOH900/JJ) FO (-2.00/A; -2.00/A ***********************************	OR CURRE	R'S REQUEST: Y OFFICER (#8 OR (OMKM) O	********* 9421)	******		*****	(-2.00/A; -2.00/A	A) URS OVERNOR HNOLOGY E DIRECTO	'S REQUEST: OFFICER (#89	******* 421)	******		*****	

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45,775,014 B

443,962 N

7,249,122 W

83,656,083

95.00

0.00

8.50

628.25

45,775,014 B

443,962 N

7,249,122 W

83,656,083

95.00

0.00

8.50

628.25

Program ID UOH210

OH210 UNIVERSITY OF HAWAII, HILO

Structure #: 070303000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

95.00

0.00

8.50

628.25

45,775,014 B

443,962 N

7,249,122 W

83,656,083

95.00

0.00

8.50

628.25

45,775,014 B

443,962 N

7,249,122 W

83,656,083

		SENATE						HOUS	SE			
SEQ# EXPLAN	IATION	FY 2016		FY 2017		EXPLANATION		FY 2016		FY 2017		SEQ#
21-001		1,345,635	A	1,345,635	A			1,345,635	A	1,345,635	A	21-00
TRANSF SUPPORT FOR DIST	(UOH900/JJ) T RIBUTION OF	FROM UNIVERS O UNIVERSITY (APPROPRIATIO ALARY INCREA	OF HAWAII, HI NS IN ACT 122,	L (UOH210/AA))	SUPPORT (UOI (UOH210/MM)	V FUNDS FR 1900/JJ) TO FOR DISTR	ROM UNIVERSIT UNIVERSITY OF IBUTION OF APF III 2014, FOR SAL	F HAWAII, HI PROPRIATIO	LO NS IN ACT 122,	E	
(, ,	5A; /1,345,635A;) ********	*******	*********	****	(/1,345,635A; /1		*******	*******	********	*****	
~	CONCURS. OF GOVERNO	R'S REOUEST:				HOUSE CONCU	JRS					
UNIVERS		II PROFESSION <i>A</i>	AL ASSEMBLY	COLLECTIVE		DETAIL OF G UNIVERSITY (BARGAINING	F HAWAII	PROFESSIONAL	ASSEMBLY	COLLECTIVE		
SEE UOH	900 SEQ. NO. 20	0-001.				SEE UOH900 SI		,				
	(2.00)	1,345,635	A (2.00)	1,345,635	A	TOTAL CHANGES BY MOF	(2.00)	1,345,635 A	A (2.00) 1,345,635	A	
	(2.00)	1,345,635	(2.00)	1,345,635		TOTAL CHANGES	(2.00)	1,345,635	(2.00	1,345,635		
	524.75	30,187,985	A 524.75	30,187,985	A	BUDGET TOTALS BY MOF	524.75	30,187,985 A	A 524.75	30,187,985	A	

TOTAL BUDGET

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Program ID UOH220

SMALL BUSINESS DEVELOPMENT CENTER

Structure #: 070304000000

Subject Committee: HEA

			SENATI	E						HOUSE				
SEQ#	EXPLANATI	ION	FY 2016		F	FY 2017		EXPLANATION		FY 2016	FY	2017		SEQ#
		0.00	978,941	A	0.00	978,941	A		0.00	978,941 A	0.00	978,941	A	
	_	0.00	978,941		0.00	978,941			0.00	978,941	0.00	978,941		
-	1													- 1
	**************************************	*******	*****	*****	*******	******	*****	**********	*******	********	*********	*******	*****	
	OBJECTIVE: 7	ELIGIBLE I	NDIVIDUAL	S TO I				DEVELOPING E	ELIGIBLE IN	TE THE STATE'S EC NDIVIDUALS TO INC WLEDGE AND SKIL	CREASE	ND N I G		

TOTAL	CHANGES BY MOF
IUIAL	CHANGES DI MOI

0.00		0.00		TOTAL CHANGES	0.00		0.00	
0.00	978,941 A	0.00	978,941 A	BUDGET TOTALS BY MOF	0.00	978,941 A	0.00	978,941 A
0.00	978,941	0.00	978,941	TOTAL BUDGET	0.00	978,941	0.00	978,941

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Program ID

UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HEA

HIGHER EDUCATION AND THE ARTS

		SENAT	E						НС	OUSE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		F	Y 2017		SEQ#
	215.00	12,674,060	A	215.00	12,674,060	A	215.	.00	12,674,060	A	215.00	12,674,060	A	
	0.00	33,544,958	В	0.00	33,544,958	В	0.	.00	33,544,958	В	0.00	33,544,958	В	
	0.00	33,544	N	0.00	33,544	N	0.	.00	33,544	N	0.00	33,544	N	
	0.00	3,700,000	W	0.00	3,700,000	W	0.	.00	3,700,000	W	0.00	3,700,000	W	
	215.00	49,952,562		215.00	49,952,562		215.	.00	49,952,562		215.00	49,952,562		

- 1

AGREE

SENATE CONCURS.

OBJECTIVE: THE UNIVERSITY OF HAWAII (UH) - WEST OAHU IS A PREMIUER, COMPREHENSIVE INDIGENOUS-SERVING INSTITUTION DEDICATED TO EDUCATING STUDENTS TO BE ENGAGED GLOBAL CITIZENS AND LEADERS IN SOCIETY. UH WEST OAHU PROMOTES A SUPPORTIVE AND DYNAMIC LEARNING ENVIRONMENT THAT EMBRACES NATIVE HAWAIIAN CULTURE AND TRADITIONS. WHILE VALUING AND RESPECTING STUDENTS OF ALL ETHNIC BACKGROUNDS. OUR CAMPUS FOSTERS EXCELLENCE IN TEACHING AND LEARNING AND SERVES THE COMMUNITY BY PROVIDING AN ACCESSIBLE COLLEGE EXPERIENCE.

OBJECTIVE: THE UNIVERSITY OF HAWAII (UH) - WEST OAHU IS A PREMIER, COMPREHENSIVE INDIGENOUS-SERVING INSTITUTION DEDICATED TO EDUCATING STUDENTS TO BE ENGAGED GLOBAL CITIZENS AND LEADERS IN SOCIETY. UH WEST OAHU PROMOTES A SUPPORTIVE AND DYNAMIC LEARNING ENVIRONMENT THAT EMBRACES NATIVE HAWAIIAN CULTURE AND TRADITIONS, WHILE VALUING AND RESPECTING STUDENTS OF ALL ETHNIC BACKGROUNDS. OUR CAMPUS FOSTERS EXCELLENCE IN TEACHING AND LEARNING AND SERVES THE COMMUNITY BY PROVIDING AN ACCESSIBLE COLLEGE EXPERIENCE.

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Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HEA

	SENAT	ΓE			HOUSE		
SEQ# EXPL	ANATION FY 2016		FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
20-001	315,932	A	315,932 A		315,932 A	315,932 A	20-00
TRAN SUPPOI (UOH7(SESSIO (/315,93 ************************************	TIVE REQUEST: SFER-IN FUNDS FROM UNIVE RT (UOH900/JJ) TO UNIVERSIT 00/SS) FOR DISTRIBUTION OF ON LAWS OF HAWAII 2014, FOR 82A; /315,932A) EE CONCURS. IL OF GOVERNOR'S REQUEST RSITY OF HAWAII PROFESSION AINING FUNDS (315,932) DH900 SEQ. NO. 20-001.	TY OF HAWAII, APPROPRIATIC R SALARY INCE	WEST OAHU ONS IN ACT 122, REASES.	SUPPORT (UOH900/J (UOH700/SS) FOR DI SESSION LAWS OF I (/315,932A; /315,932A ************************************	IDS FROM UNIVERSITY OF HAW IJ) TO UNIVERSITY OF HAW ISTRIBUTION OF APPROPRI. HAWAII 2014, FOR SALARY A) RNOR'S REQUEST: WAII PROFESSIONAL ASSE DS (315,932)	'AII, WEST OAHU ATIONS IN ACT 122, INCREASES.	*
60-001	(10.070.470	\	(12.252.450) D		(12.052.450) P	(10.050.450). P.	60-0
	(13,272,479) B	(13,272,479) B		(13,272,479) B	(13,272,479) B	
REDU	ITIVE REQUEST: CE FUNDS FOR SPECIAL FUN ASE (UOH700/SS).	D EXPENDITUR	E CEILING	EXECUTIVE REQUE REDUCE FUNDS FO DECREASE (UOH700	OR SPECIAL FUND EXPEND	TURE CEILING	
(/-13,27	2,479B; /-13,272,479B)	********	********	(/-13,272,479B; /-13,27	·	***********	*
SENAT	: E CONCURS. VARIOUS SPECIAL FUNDS.			HOUSE CONCURS			
				FROM VARIOUS SPE	ECIAL FUNDS.		
	IL OF GOVERNOR'S REQUEST CURRENT EXPENSES (-13,272			DETAIL OF GOVER OTHER CURRENT E	RNOR'S REQUEST: XPENSES (-13,272,479)		

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Program ID UOH700

UNIVERSITY OF HAWAII, WEST OAHU

Structure #: 070305000000

Subject Committee: HEA

			SENATE	2						НОП	JSE				
EQ#	EXPLANATION	N	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	Y 2017		SEQ#
61-00)1														61-6
			(1,700,000)	W		(1,700,000)	W			(1,700,000)	W		(1,700,000)	W	
	EXECUTIVE REPREDUCE FUND (UOH700/SS). (/-1,700,000W; /-1	OS FOR R	W)					(UOH700/SS). (/-1,700,000W; /-	DS FOR RE -1,700,000W	,					
	AGREE	*******	*******	*****	******	******	****	***** ***********	******	*******	*****	******	******	*****	
	SENATE CONCU	URS.						HOUSE CONCU	JRS						
	FROM VARIOUS	S REVOL	VING FUNDS.					EDOM WADIOI	C DEVOLV	INC ELINDS					
	DETAIL OF GO	OVERNOI	R'S REQUEST:					FROM VARIOU	3 KEVOLV	ING FUNDS.					
	OTHER CURREN	NT EXPE	NSES (-1,700,00	00)				DETAIL OF GO							
								OTHER CURRE	NT EXPEN	SES (-1,/00,000)					
			315,932	A		315,932	A	TOTAL CHANGES BY MOF		315,932	A		315,932	A	
			(13,272,479)	D		(13,272,479)	В			(13,272,479)	В		(13,272,479)	В	
			(13,2/2,4/9)	В											
			(1,700,000)			(1,700,000)	W			(1,700,000)	W		(1,700,000)	W	
		0.00			0.00		W	TOTAL CHANGES	0.00	(1,700,000)	W	0.00	(1,700,000) (14,656,547)	W	
		0.00	(1,700,000) (14,656,547)		0.00	(1,700,000)		TOTAL CHANGES BUDGET TOTALS BY MOF	0.00			0.00			
			(1,700,000) (14,656,547) 12,989,992	W		(1,700,000)	A	-		(14,656,547)	A		(14,656,547)	A	
		215.00	(1,700,000) (14,656,547) 12,989,992 20,272,479	W A	215.00	(1,700,000) (14,656,547) 12,989,992	A B	-	215.00	(14,656,547) 12,989,992	A B	215.00	(14,656,547) 12,989,992	A B	
		215.00	(1,700,000) (14,656,547) 12,989,992 20,272,479	W A B N	215.00 0.00	(1,700,000) (14,656,547) 12,989,992 20,272,479	A B N	-	215.00 0.00	(14,656,547) 12,989,992 20,272,479	A B N	215.00 0.00	(14,656,547) 12,989,992 20,272,479	A B N	

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENAT	E						Н	OUSE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATIO	ON	FY 2016		F	Y 2017		SEQ
	1,882.00	112,054,957		1,882.00	112,054,957			1,882.00	112,054,957		1,882.00	112,054,957		
	48.00	98,378,379		48.00	98,378,379			48.00	98,378,379		48.00	98,378,379		
	0.50 0.00	4,428,296 5.044,753		0.50 0.00	4,428,296 5,044,753			0.50 0.00	4,428,296 5,044,753		0.50 0.00	4,428,296 5,044,753		
	1,930.50	219,906,385		1,930.50	219,906,385			1,930.50	219,906,385		1,930.50	219,906,385		
_		217,700,303		1,730.30	217,700,303			1,730.30	217,700,303		1,730.30	217,700,303		
	AGREE SENATE CONCURS. OBJECTIVE: TO DEVELEVELS OF INTELLECTURE. SOCIAL, AND VOCATT VOCATIONAL AND TECHNICAL TRAININCERTIFICATES OR	LOP ELIGIBLE I TUAL, PERSON IONAL COMPET	INDIV AL, `ANC	VIDUALS TO Y BY PROVI	HIGHER IDING FORMAL	L	LEVELS OF I COMPETENC TECHNICAL CERTIFICAT	INTELLECT CY BY PROV TRAINING TES OR DEGI	DP ELIGIBLE IN JAL, PERSONA IDING FORMA AND GENERAL REES, OR IN PR	L, SC L VO L ACA EPAI	CIAL, AND V CATIONAL A DEMIC INST RATION FOR	VOCATIONAL AND TRUCTION FOR THE	*****	
	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES.						EDUCATION	,	PERSONAL AN	ND VC	OCATIONAL			
10-00	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES.		I PER			L	EDUCATION	, ,			OCATIONAL		A	10-
10-00	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES.	(1,153,756) T: IDS FROM OTHE FOR CURRENT	A ER CU	SONAL ANI	(1,153,756) PENSES TO	A A	EXECUTIVE TRANSFER	REQUEST: COUT FUND SERVICES FO	PERSONAL AN (1,153,756 S FROM OTHER OR CURRENT F	A CUF	RRENT EXPE	PURPOSES. (1,153,756)		10-
10-00	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES. DI EXECUTIVE REQUES TRANSFER-OUT FUN PERSONAL SERVICES (UOH800/DD). (/-1,153,756A; /-1,153,7:	(1,153,756) T: IDS FROM OTHE FOR CURRENT	A A ER CU	SONAL ANI JRRENT EXI DING LEVE	(1,153,756) PENSES TO L ADJUSTMEN	A A	EXECUTIVE TRANSFER PERSONAL S (UOH800/DD (/-1,153,756A	REQUEST: COUT FUND SERVICES FOO).	(1,153,756 S FROM OTHER OR CURRENT F) A R CUF FUND	RRENT EXPE ING LEVEL 1	(1,153,756) NSES TO	\$	10
10-00	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES. DI EXECUTIVE REQUEST TRANSFER-OUT FUN PERSONAL SERVICES (UOH800/DD). (/-1,153,756A; /-1,153,75	(1,153,756) T: IDS FROM OTHE FOR CURRENT	A ER CU	SONAL ANI JRRENT EXI DING LEVE	(1,153,756) PENSES TO L ADJUSTMEN	A A	EXECUTIVE TRANSFER PERSONAL S (UOH800/DD (/-1,153,756A	E REQUEST: 2-OUT FUND SERVICES FO)). 1; /-1,153,7562	(1,153,756 S FROM OTHER OR CURRENT F) A R CUF FUND	RRENT EXPE ING LEVEL 1	PURPOSES. (1,153,756) NSES TO ADJUSTMENTS	\$	10
10-00	DEGREES, OR IN PREI OFFERING ADULT CONTINUING EDUCA PURPOSES. EXECUTIVE REQUES: TRANSFER-OUT FUN PERSONAL SERVICES (UOH800/DD). (/-1,153,756A; /-1,153,75 ************************************	(1,153,756) T: IDS FROM OTHE FOR CURRENT 56A) OR'S REQUEST:	A ER CU	SONAL ANI JRRENT EXI DING LEVE	(1,153,756) PENSES TO L ADJUSTMEN	A A	EXECUTIVE TRANSFER PERSONAL S (UOH800/DD (/-1,153,756A ************************************	REQUEST: L-OUT FUND. SERVICES FO)). ; /-1,153,756.	(1,153,756 S FROM OTHER OR CURRENT F	A CUF	RRENT EXPE ING LEVEL 1	PURPOSES. (1,153,756) NSES TO ADJUSTMENTS	\$	10

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

	SENATE			HOUSE		
SEQ# EXPLAN	ATION FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
11-001	1,153,756 A	1,153,756 A	EVECUTIVE DEOLIE	1,153,756 A	1,153,756 A	11-00
TRANSF PERSONA (UOH800/I (/1,153,756	VE REQUEST: ER-IN FUNDS FROM OTHER CURREI L SERVICES FOR CURRENT FUNDIN DD). A; /1,153,756A)	IG LEVEL ADJUSTMENTS	PERSONAL SERVICE (UOH800/DD). (/1,153,756A; /1,153,75	DS FROM OTHER CURRENT ES FOR CURRENT FUNDING		
SENATE (DETAIL (PERSONA	CONCURS. DF GOVERNOR'S REQUEST: L SERVICES (1,153,756) 000 SEQ. NO. 10-001.		HOUSE CONCURS DETAIL OF GOVER PERSONAL SERVICE SEE UOH800 SEQ. NO	ES (1,153,756)		
12-001	(6,625,493) B	(6,617,936) B		(6,625,493) B	(6,617,936) B	12-00
TRANSF EQUIPME LEVEL AI (/-6,625,49	VE REQUEST: ER-OUT FUNDS FROM OTHER CURR NT TO PERSONAL SERVICES FOR CO DJUSTMENTS (UOH800/DD). BB; /-6,617,936B)	URRENT FUNDING	EQUIPMENT TO PER LEVEL ADJUSTMEN (/-6,625,493B; /-6,617,	JNDS FROM OTHER CURRE RSONAL SERVICES FOR CUI ITS (UOH800/DD). 936B)		
SENATE OF FROM VA	CONCURS. RIOUS SPECIAL FUNDS.		HOUSE CONCURS FROM VARIOUS SPE	ECIAL ELINDS		
OTHER C	OF GOVERNOR'S REQUEST: JRRENT EXPENSES (FY16: -6,315,183 NT (-310,310)	e; FY17: -6,307,626)	DETAIL OF GOVER	NOR'S REQUEST: XPENSES (FY16: -6,315,183;	FY17: -6,307,626)	
SEE UOH8	000 SEQ. NO. 13-001.		SEE UOH800 SEQ. NO			

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

	SENATE			HOUSE		
Q# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
13-001	6,625,493 B	6,617,936 B		6,625,493 B	6,617,936 B	13-0
EQUIPMENT TO PERS LEVEL ADJUSTMENT (/6,625,493B; /6,617,936	T: OS FROM OTHER CURRENT SONAL SERVICES FOR CUR CS (UOH800/DD).	EXPENSES AND	EQUIPMENT TO PER LEVEL ADJUSTMEN (/6,625,493B; /6,617,93	ST: DS FROM OTHER CURREN SONAL SERVICES FOR CU TS (UOH800/DD).	T EXPENSES AND	*
SENATE CONCURS. FROM VARIOUS SPECTAIL OF GOVERN PERSONAL SERVICE: SEE UOH800 SEQ. NO	NOR'S REQUEST: S (FY16: 6,625,493; FY17: 6,6	517,936)	HOUSE CONCURS FROM VARIOUS SPE DETAIL OF GOVER PERSONAL SERVICE SEE UOH800 SEQ. NO	NOR'S REQUEST: ES (FY16: 6,625,493; FY17: 6	,617,936)	
14-001						14-0
EQUIPMENT TO OTH FUNDING LEVEL AD: (/-756,921N; /-756,921N	NDS FROM PERSONAL SER ER CURRENT EXPENSES F JUSTMENTS (UOH800/DD). N NOR'S REQUEST: S (-544,202)		EQUIPMENT TO OTH FUNDING LEVEL AD (/-756,921N; /-756,921	JNDS FROM PERSONAL SE HER CURRENT EXPENSES I DJUSTMENTS (UOH800/DD) N) *********************************	FOR CURRENT	*

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

		SENATE			HOUSE		
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
15-00	I						15-00
		756,921 N	756,921 N		756,921 N	756,921 N	
		OS FROM PERSONAL SERV EXPENSES FOR CURRENT 1800/DD).			DS FROM PERSONAL SERVI T EXPENSES FOR CURRENT H800/DD). ()		**
	SENATE CONCURS.			HOUSE CONCURS			
	DETAIL OF GOVERN OTHER CURRENT EX	XPENSES (756,921)		DETAIL OF GOVER OTHER CURRENT E			
	SEE UOH800 SEQ. NO	0. 14-001.		SEE UOH800 SEQ. NO	O. 14-001.		
16-00							16-00
		(603,352) W	(603,352) W		(603,352) W	(603,352) W	
		NDS FROM OTHER CURREI SONAL SERVICES FOR CUR IS (UOH800/DD).			JNDS FROM OTHER CURREN SONAL SERVICES FOR CUR ITS (UOH800/DD).		**
	AGREE						
	SENATE CONCURS. FROM VARIOUS REV	OLVING FUNDS.		HOUSE CONCURS	NOI VING ELINDS		
	DETAIL OF GOVERN OTHER CURRENT EX EQUIPMENT (-26,688)	XPENSES (-576,664)		FROM VARIOUS RE DETAIL OF GOVER OTHER CURRENT E EQUIPMENT (-26,688	NOR'S REQUEST: XPENSES (-576,664)		
	SEE UOH800 SEQ. NO	17.001		- ` ′			

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

		SENATE			HOUSE		
EQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#
17-00	1	603,352 W	603,352 W		603,352 W	603,352 W	17-00
	EQUIPMENT TO PER LEVEL ADJUSTMENT (/603,352W; /603,352W	OS FROM OTHER CURREN SONAL SERVICES FOR CU TS (UOH800/DD).	JRRENT FUNDING	EQUIPMENT TO PER LEVEL ADJUSTMEN (/603,352W; /603,352W	DS FROM OTHER CURREN SONAL SERVICES FOR CU ITS (UOH800/DD).	RRENT FUNDING	*
	SENATE CONCURS. FROM VARIOUS REV DETAIL OF GOVER! PERSONAL SERVICE SEE UOH800 SEQ. NO	NOR'S REQUEST: SS (603,352)		HOUSE CONCURS FROM VARIOUS REVICE DETAIL OF GOVER PERSONAL SERVICE SEE UOH800 SEQ. NO	NOR'S REQUEST: ES (603,352)		
20-00	EXECUTIVE REQUES TRANSFER-IN FUNI SUPPORT (UOH900/JJ COLLEGES (UOH800/	OS FROM UNIVERSITY OF J) TO UNIVERSITY OF HAV VNN) FOR DISTRIBUTION (AWS OF HAWAII 2014, FOR 17A)	WAII, COMMUNITY OF APPROPRIATIONS IN	SUPPORT (UOH900/J COLLEGES (UOH800	DS FROM UNIVERSITY OF J) TO UNIVERSITY OF HAV (NN) FOR DISTRIBUTION (AWS OF HAWAII 2014, FOR	VAII, COMMUNITY OF APPROPRIATIONS IN	20-00
	AGREE SENATE CONCURS. DETAIL OF GOVER	NOR'S REQUEST: WAII PROFESSIONAL ASSI S (5,171,917)	EMBLY COLLECTIVE	HOUSE CONCURS DETAIL OF GOVER UNIVERSITY OF HA' BARGAINING FUND SEE UOH900 SEQ. NO	WAII PROFESSIONAL ASSI S (5,171,917)	EMBLY COLLECTIVE	

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Program ID UOH800

UNIVERSITY OF HAWAII, COMMUNITY COLLEGES

Structure #: 070306000000

Subject Committee: HEA

	SENATE			HOUS		
SEQ# EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#

	5,171,917	A		5,171,917	A	TOTAL CHANGES BY MOF		5,171,917	A		5,171,917	A
0.00	5,171,917		0.00	5,171,917		TOTAL CHANGES	0.00	5,171,917		0.00	5,171,917	
1,882.00	117,226,874	A	1,882.00	117,226,874	A	BUDGET TOTALS BY MOF	1,882.00	117,226,874	A	1,882.00	117,226,874	A
48.00	98,378,379	В	48.00	98,378,379	В		48.00	98,378,379	В	48.00	98,378,379	В
0.50	4,428,296	N	0.50	4,428,296	N		0.50	4,428,296	N	0.50	4,428,296	N
0.00	5,044,753	W	0.00	5,044,753	W		0.00	5,044,753	W	0.00	5,044,753	W
1,930.50	225,078,302		1,930.50	225,078,302		TOTAL BUDGET	1,930.50	225,078,302		1,930.50	225,078,302	

Monday, April 13, 2015

9:33:06 AM

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

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- 1

Program ID UOH881

UNIVERSITY OF HAWAII, AQUARIA

Structure #: 080101000000

Subject Committee: HEA

HIGHER EDUCATION AND THE ARTS

		SENAT	E						но	USE				
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION		FY 2016		FY	2017		SEQ#
	13.00	611,256	A	13.00	611,256	A		13.00	611,256	A	13.00	611,256	A	
	7.00	3,117,141	В	7.00	3,117,141	В		7.00	3,117,141	В	7.00	3,117,141	В	
	0.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W	
	20.00	4,724,896		20.00	4,724,896		_	20.00	4,724,896		20.00	4,724,896		

- 1

AGREE

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY

DISPLAYING, FOR APPRECIATION AND STUDYING, FISH AND OTHER AQUATIC LIFE.

OBJECTIVE: TO ENRICH THE LIVES OF PEOPLE OF ALL AGES BY DISPLAYING, FOR APPRECIATION AND STUDYING, FISH AND OTHER AQUATIC LIFE.

						TOTAL CHANGES BY MOF						
0.00			0.00			TOTAL CHANGES	0.00			0.00		
13.00	611,256	A	13.00	611,256	A	BUDGET TOTALS BY MOF	13.00	611,256	A	13.00	611,256	Α
7.00	3,117,141	В	7.00	3,117,141	В		7.00	3,117,141	В	7.00	3,117,141	В
0.00	996,499	W	0.00	996,499	W		0.00	996,499	W	0.00	996,499	W
20.00	4,724,896		20.00	4,724,896		TOTAL BUDGET	20.00	4,724,896		20.00	4,724,896	

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

		SENAT	E						НО	USE				
EQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	Ī	FY 2016		F	Y 2017		SEQ#
	439.00	59,938,641	A	439.00	59,938,641	A		439.00	59,938,641	A	439.00	59,938,641	A	
	33.00	53,899,318	В	33.00	53,899,318	В		33.00	53,899,318	В	33.00	53,899,318	В	
	4.00	909,175	N	4.00	909,175	N		4.00	909,175	N	4.00	909,175	N	
	15.00	17,131,574	W	15.00	17,131,574	W	_	15.00	17,131,574	W	15.00	17,131,574	W	
	491.00	131,878,708		491.00	131,878,708		_	491.00	131,878,708		491.00	131,878,708		
- ;	I													-
	AGREE OBJECTIVE: (1) TO FAI INSTITUTION AS AN O MANAGEMENT, FISCA EDUCATION, STUDEN STUDENT, ACADEMIC ACROSS THE TEN-CAI PLAN AND ADMINIST PROGRAMS FUNDED I	DRGANIZATION AL, LOGISTICAL T ASSESSMENT C, AND ADMINIS MPUS UNIVERS ER CERTAIN PC	PRO' , CAI , ANI STRA' ITY COSTSE	VIDING EXERER AND TO OTHER REPORTED SUPPORTED HAWAILS CONDARY	ECUTIVE FECHNICAL ELATED ORT SERVICES SYSTEM. (2) TO EDUCATION)	INSTITUTION MANAGEMEN EDUCATION, STUDENT, AC ACROSS THE PLAN AND AE	AS AN OR T, FISCAL STUDENT ADEMIC, A TEN-CAME MINISTER	LITATE THE OF GANIZATION P , LOGISTICAL, OP ASSESSMENT, AND ADMINIST PUS UNIVERSIT OP CERTAIN POS' THE FEDERAL	ROVII CAREI AND C RATIV Y OF I	DING EXEC ER AND TEC OTHER RELA VE SUPPORT HAWAII SY ONDARY EE	UTIVE CHNICAL ATED I SERVICES STEM. (2) TO		
							T.							
4-00		1,585,212	A		1,585,212				1,585,212	A		1,585,212		4-0
	I	1,585,212			118,116	В						118,116	В	4-0
	 [1,585,212 41,136	N		118,116 48,152	B N			41,136	N		118,116 48,152	B N	4-0
4-00	EXECUTIVE BUDGET ADD FUNDS FOR COI (/1,585,212A; /1,585,212. (/B; /118,116B) (/41,136N; /48,152N) (/102,221W; /107,299W)	1,585,212 41,136 102,221 PREP: LLECTIVE BARGA)	N W GAIN		118,116 48,152 107,299	B N W	(/1,585,212A; /1 (/B; /118,116B) (/41,136N; /48,1 (/102,221W; /10	FOR COLL ,585,212A) 52N) 7,299W)	41,136 102,221 EP: ECTIVE BARGA	N W AININO		118,116 48,152 107,299	B N W	4-(
4-00	EXECUTIVE BUDGET ADD FUNDS FOR COI (/1,585,212A; /1,585,212. (/B; /118,116B) (/41,136N; /48,152N)	1,585,212 41,136 102,221 PREP: LLECTIVE BARGA)	N W GAIN		118,116 48,152 107,299	B N W	ADD FUNDS (/1,585,212A; /1 (/B; /118,116B) (/41,136N; /48,1 (/102,221W; /10	FOR COLL ,585,212A) 52N) 7,299W)	41,136 102,221 EP:	N W AININO		118,116 48,152 107,299	B N W	4-0

Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000 Subject Committee: HEA

		SENATE			HOUSE								
SEQ#	EXPLANATION	FY 2016	FY 20)17	EXPLANATION	FY 2016		FY 2017		SEQ#			
10-00	EXECUTIVE REQUES	ST: POSITION FROM U ORT, INSTITUTION WAII, SYSTEM WID A) FOR CURRENT F	E SUPPORT, ACADEN PROGRAM NEEDS.	00/JC) TO MIC	EXECUTIVE REQUE TRANSFER-OUT (1 SYSTEM WIDE SUPI UNIVERSITY OF HA SUPPORT (UOH900/3 (-1.00/A; -1.00/A)) POSITION FROM PORT, INSTITUTIO WAII, SYSTEM W JA) FOR CURRENT ************************************	ONAL SUP IDE SUP PROGR	PPORT (UOH900/JC) PORT, ACADEMIC		10-00			
11-00	EXECUTIVE REQUES	ST: DSITION FROM UNITITUTIONAL SUPPOWAII, SYSTEM WID A) FOR CURRENT F	E SUPPORT, ACADEN PROGRAM NEEDS.	MIC	EXECUTIVE REQUE TRANSFER-IN (1) F WIDE SUPPORT, INS UNIVERSITY OF HA SUPPORT (UOH900/3 (1.00/A; 1.00/A) ************************************	POSITION FROM USTITUTIONAL SUI WAII, SYSTEM W JA) FOR CURRENT	PPORT (UIDE SUP)	PORT, ACADEMIC		11-00			
	SEE UOH900 SEQ. NO	D. 10-001.			(1) SECRETARY III (SEE UOH900 SEQ. N								

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Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HEA HIGHE

		SENATE		HOUSE							
SEQ#	EXPLANATION	FY 2016	FY 2017	EXPLANATION	FY 2016	FY 2017	SEQ#				
20-00	01	(19,500,000) A	(19,500,000) A		(19,500,000) A	(19,500,000) A	20-00				
	SYSTEMWIDE PROG MANOA (UOH100/AA SCHOOL OF MEDICII (UOH210/MM), UNIV AND UNIVERSITY OF FOR DISTRIBUTION OF HAWAII 2014, FO (/-19,500,000A; /-19,50	NDS FROM UNIVERSITY OF RAMS (UOH900/JJ) TO UNIVA), UNIVERSITY OF HAWAII NE (UOH110/PP), UNIVERSITE OF HAWAII, WEST OF HAWAII, COMMUNITY COOF APPROPRIATIONS IN ACOR SALARY INCREASES.	/ERSITY OF HAWAII, I, JOHN A. BURNS IY OF HAWAII, HILO OAHU (UOH700/SS), DLLEGES (UOH800/NN)	WIDE SUPPORT (UC) (UOH100/AA), UNIV: MEDICINE (UOH110) UNIVERSITY OF HA OF HAWAII, COMMIDISTRIBUTION OF AHAWAII 2014, FOR: (/-19,500,000A; /-19,50	UNDS FROM UNIVERSITY OF 0H900/JJ) TO UNIVERSITY OF ERSITY OF HAWAII, JOHN A //PP), UNIVERSITY OF HAWA WAII, WEST OAHU (UOH700, UNITY COLLEGES (UOH800/1 APPROPRIATIONS IN ACT 122, SALARY INCREASES.	HAWAII, MANOA . BURNS SCHOOL OF .II, HILO (UOH210/MM), //SS), AND UNIVERSITY NN) FOR 2, SESSION LAWS OF	*				
	SENATE CONCURS. DETAIL O F GOVER UNIVERSITY OF HAV BARGAINING FUNDS	WAII PROFESSIONAL ASSE	MBLY COLLECTIVE	HOUSE CONCURS DETAIL OF GOVER UNIVERSITY OF HA BARGAINING FUND	WAII PROFESSIONAL ASSEN	MBLY COLLECTIVE					
		D. 21-001, UOH110 SEQ. NO. SEQ. NO. 20-001, AND UOH8	,	_	O. 21-001, UOH110 SEQ. NO. 2 SEQ. NO. 20-001, AND UOH80	-					

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Program ID UOH900

UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HEA

		SENAT	E			I	HOUSE					
SEQ#	EXPLANATION	FY 2016		FY 2017		EXPLANATION	FY 2016		FY 2017		SE	E Q #
22.00	2.00		A 2.00			1	2.00	A	2.00		A	22.00
22-00	2.00	1	A 2.00		A		2.00	A	2.00	1	A 2	22-00
	EXECUTIVE REQUEST TRANSFER-IN (2) PO (UOH210/MM) TO UN (UOH900/JJ) FOR CUI	OSITIONS FROM UNIVERSITY OF HA	WAII, SYSTEM			(UOH210/MM) TO	JEST:) POSITIONS FROM UNIVERSITY OF HA CURRENT PROGRAM	WAII, SY	STEM WIDE SUPP			
	(2.00/A; 2.00/A) ************************************	*******	********	*******	*****	(2.00/A; 2.00/A)	********	******	********	******	***	
	SENATE CONCURS. DETAIL OF GOVER	NOR'S REOUEST:				HOUSE CONCURS						
	(1) CHIEF TECHNOLO (1) ASSOCIATE DIRE MANAGEMENT (#894	OGY OFFICER (#8 CTOR (OMKM) O		NA KEA		(1) CHIEF TECHNO (1) ASSOCIATE DI	ERNOR'S REQUEST: DLOGY OFFICER (#8 RECTOR (OMKM) O	39421)	F MAUNA KEA			
	SEE UOH 210 SEQ. NO	O. 20-001.				MANAGEMENT (# SEE UOH 210 SEQ.	,					
60-00)1										(60-00
		(38,000,000)	В	(38,000,000)) B		(38,000,00	00) B	(38,00	00,000)]		
	EXECUTIVE REQUES REDUCE FUNDS FO DECREASE (UOH900)	R SPECIAL FUND	EXPENDITURE	CEILING		EXECUTIVE REQUEST REDUCE FUNDS DECREASE (UOHS	FOR SPECIAL FUND) EXPENI	DITURE CEILING			
	(/-38,000,000B; /-38,00	-,,	*******	******	****	(/-38,000,000B; /-38	,000,000B) **********************************	*****	******	*****	***	
	AGREE											
	SENATE CONCURS. FROM VARIOUS SPE	CIAL FUNDS.				HOUSE CONCURS						
	DETAIL OF COVER	NOD'S DEOLIEST.				FROM VARIOUS S	PECIAL FUNDS.					
	DETAIL OF GOVERS PERSONAL SERVICE OTHER CURRENT EX	S (-28,000,000)	000)			PERSONAL SERVI						
						OTHER CURRENT	EXPENSES (-10,000	,000)				

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Program ID UOH900

0 UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT

Structure #: 070307000000

Subject Committee: HEA HIGHER EDUCATION AND THE ARTS

	SENATE						HOUSE								
SEQ#	EXPLANATION	FY 2016			FY 2017		EXPLANATION	N	FY 2016		F	Y 2017		SEQ#	
	2.00	(17,914,788)	A	2.00	(17,914,788)	A	TOTAL CHANGES BY MOF	2.00	(17,914,788)	A	2.00	(17,914,788)	A		
		(38,000,000)	В		(37,881,884)	В			(38,000,000)	В		(37,881,884)	В		
		41,136	N		48,152	N			41,136	N		48,152	N		
		102,221	W		107,299	W			102,221	W		107,299	W		
	2.00	(55,771,431)		2.00	(55,641,221)		TOTAL CHANGES	2.00	(55,771,431)		2.00	(55,641,221)			
	441.00	42,023,853	A	441.00	42,023,853	A	BUDGET TOTALS BY MOF	441.00	42,023,853	A	441.00	42,023,853	A		
	33.00	15,899,318	В	33.00	16,017,434	В		33.00	15,899,318 I	В	33.00	16,017,434	В		
	4.00	950,311	N	4.00	957,327	N		4.00	950,311	N	4.00	957,327	N		
	15.00	17,233,795	W	15.00	17,238,873	W		15.00	17,233,795	W	15.00	17,238,873	W		
	493.00	76,107,277		493.00	76,237,487		TOTAL BUDGET	493.00	76,107,277		493.00	76,237,487			

		S	ENATE			HOUSE						
	F	IRST FY		SECOND FY			FI	RST FY	SF	ECOND FY		
A	34,666.00	6,189,204,272	34,666.00	6,189,204,272	TOTAL APPRO	PRIATION	34,666.00	6,189,204,272	34,666.00	6,189,204,272	A	
В	7,764.18	3,122,831,625	7,764.18	3,122,831,625	BY Mo	OF	7,764.18	3,122,831,625	7,764.18	3,122,831,625	В	
N	1,950.37	2,062,507,500	1,950.37	2,062,507,500			1,950.37	2,062,507,500	1,950.37	2,062,507,500	N	
R	0.00	433,067	0.00	433,067			0.00	433,067	0.00	433,067	R	
S	0.00	209,721	0.00	209,721			0.00	209,721	0.00	209,721	S	
T	158.00	86,900,560	158.00	86,900,560			158.00	86,900,560	158.00	86,900,560	T	
U	202.86	94,605,448	202.86	94,605,448			202.86	94,605,448	202.86	94,605,448	U	
W	315.85	398,363,102	315.85	398,363,102			315.85	398,363,102	315.85	398,363,102	W	
X	102.00	11,255,963	102.00	11,255,963			102.00	11,255,963	102.00	11,255,963	X	
V	0.00	320,000	0.00	320,000			0.00	320,000	0.00	320,000	V	
P	321.11	180,608,619	321.11	180,608,619			321.11	180,608,619	321.11	180,608,619	P	
	45,480.37	12,147,239,877	45,480.37	12,147,239,877	GRAND TOTAL AI	PPROPRIATIONS	45,480.37	12,147,239,877	45,480.37	12,147,239,877		
A	(98.91)	213,089,155	(98.91)	479,325,286	TOTAL CHAN	GES BY MOF	(98.91)	213,089,155	(98.91)	479,325,286	A	
В	3.00	(153,258,694)	3.00	(61,268,816)			3.00	(153,258,694)	3.00	(61,268,816)	В	
N	(91.65)	236,396,902	(91.65)	327,303,877			(91.65)	236,396,902	(91.65)	327,303,877	N	
R											R	
T		(11,209,983)		(7,351,021)				(11,209,983)		(7,351,021)	T	
U		(7,126,746)		(7,210,375)				(7,126,746)		(7,210,375)	U	
W	2.00	49,337,086	2.00	47,152,077			2.00	49,337,086	2.00	47,152,077	W	
X		1,656,709		2,005,499				1,656,709		2,005,499	X	
V		(320,000)		(320,000)				(320,000)		(320,000)	V	
P	89.34	5,459,913	89.34	3,731,902			89.34	5,459,913	89.34	3,731,902	P	
	(96.22)	334,024,342	(96.22)	783,368,429	GRAND TOTA	AL CHANGES	(96.22)	334,024,342	(96.22)	783,368,429	-	
A	34,567.09	6,402,293,427	34,567.09	6,668,529,558	BUDGET TO	TALS BY MOF	34,567.09	6,402,293,427	34,567.09	6,668,529,558	A	
В	7,767.18	2,969,572,931	7,767.18	3,061,562,809			7,767.18	2,969,572,931	7,767.18	3,061,562,809	В	
N	1,858.72	2,298,904,402	1,858.72	2,389,811,377			1,858.72	2,298,904,402	1,858.72	2,389,811,377		
R	0.00	433,067	0.00	433,067			0.00	433,067	0.00	433,067		
S	0.00	209,721	0.00	209,721			0.00	209,721	0.00	209,721		
T	158.00	75,690,577	158.00	79,549,539			158.00	75,690,577	158.00	79,549,539		
U	202.86	87,478,702	202.86	87,395,073			202.86	87,478,702	202.86	87,395,073		
W	317.85	447,700,188	317.85	445,515,179			317.85	447,700,188	317.85	445,515,179	W	
X	102.00	12,912,672	102.00	13,261,462			102.00	12,912,672	102.00	13,261,462	X	
P	410.45	186,068,532	410.45	184,340,521	-		410.45	186,068,532	410.45	184,340,521	P	
	45,384.15	12,481,264,219	45,384.15	12,930,608,306	GRAND TO	TAL BUDGET	45,384.15	12,481,264,219	45,384.15	12,930,608,306		