



**EXECUTIVE CHAMBERS**

HONOLULU, HAWAII

David Y. Ige  
Governor

Wednesday, February 11, 2015, 9:05 AM  
State Capitol, Room 211

Testimony of the Office of the Governor, State of Hawaii

To the Senate Committee on Ways and Means

Senator Jill N. Tokuda, Chair  
Senator Ronald D. Kouchi, Vice Chair

**S.B. No. 103 – RELATING TO THE STATE BUDGET**

Chair Tokuda, Vice Chair Kouchi, and members of the Committee:

The Office of the Governor respectfully asks for your support of S.B. No. 103 that corrects a technical error in Act 122, Session Laws Hawaii (SLH) 2014, the Supplemental Appropriations Act, related to the Department of Labor and Industrial Relations budget, as appropriated by Act 134, SLH, 2013.

We also respectfully request an amendment to correct a similar technical error in Act 134, SLH 2013 that appropriated a grant-in-aid to the National Kidney Foundation (NKF) in support of a capital improvement project submitted to the 2013 legislature. Unfortunately, the appropriation description in Act 134 was in error and it should have been appropriated as follows:

- \$275K for plans,
- \$1.2M for land acquisition, and
- \$25K for design

This description is supported by the budget justification capital project details that were submitted by the NKF in support of their GIA request (See attachment.) We would appreciate your consideration in making an amendment to S.B. No. 103 to clarify this GIA so that the NKF may receive the funding as requested in their GIA application.

Mahala nui for your consideration of our testimony.

**BUDGET JUSTIFICATION  
CAPITAL PROJECT DETAILS**

National Kidney Foundation of Hawaii Inc.

Period: July 1, 2013 to June 30, 2014

<b>FUNDING AMOUNT REQUESTED</b>						
<b>TOTAL PROJECT COST</b>	<b>ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS</b>		<b>STATE FUNDS REQUESTED</b>	<b>OTHER SOURCES OF FUNDS</b>	<b>FUNDING REQUIRED IN SUCCEEDING YEARS</b>	
	<b>FY: 2011-2012</b>	<b>FY: 2012-2013</b>	<b>FY:2013-2014</b>	<b>FY:2013-2014</b>	<b>FY:2014-2015</b>	<b>FY:2015-2016</b>
PLANS			275000	275000		
LAND ACQUISITION			1200000	1200000	1100000	
DESIGN			25000	25000		
CONSTRUCTION					3300000	3300000
EQUIPMENT						
<b>TOTAL:</b>			<b>1,500,000</b>	<b>1,500,000</b>	<b>4,400,000</b>	<b>3,300,000</b>
<b>JUSTIFICATION/COMMENTS:</b>						

DAVID Y. IGE  
GOVERNOR

SHAN S. TSUTSUI  
LIEUTENANT GOVERNOR



ELAINE N. YOUNG  
DIRECTOR

**LATE**

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February 9, 2015

The Honorable Jill N. Tokuda, Chair  
The Honorable Ronald D. Kouchi, Vice Chair  
Members of the Senate Committee on Ways and Means

SENATE Bill No. 103, PROPOSED S.D.1

RELATING TO THE STATE BUDGET.

Wednesday, February 11, 2015  
9:05 a.m. Rm 211, State Capitol

Testimony of Elaine N. Young, Acting Director,  
Department of Labor and Industrial Relations (DLIR)

Chair Tokuda, Vice Chair Kouchi, and members of the Committee—thank you for hearing this measure and expediting its passage through the legislative process. The DLIR strongly supports the Proposed Senate Draft One, which amends a budget proviso for the department to clarify the projected cost of annual vacation payouts during fiscal year 2014-2015.