



January 11, 2015

Rod Becker
Senate Committee on Ways and Means
State Capitol, Room 208
415 South Beretania Street
Honolulu, HI 96813

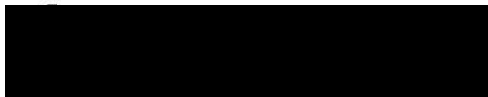


Re: Chapter 42F grant application for a Capital Grant

Dear Mr. Becker:

The Rainbow Friends Animal Sanctuary (RFAS) in Kurtistown is pleased to have the opportunity to submit a Capital Grant application for a Chapter 42F grant (2015-16) to be awarded by the Hawaii Legislature to nonprofit organizations. We are requesting \$13,290 for a roof replacement for a leaking rusting metal roof on a 30+ year old sanctuary building that serves as the central hub of activities at the Sanctuary. RFAS is completely supported by grants and contributions from individual donors. We do hope that our grant will receive a favorable review. As it is very difficult to obtain grant funds for building/repair projects, an award from the Legislature will help us greatly so that we do not have to divert funds from our programs being used to help the people and animals of the island. We thank the Senate Committee on Ways and Means for their review of our application.

Sincerely,



Elaine Anderson
Volunteer for Rainbow Friends Animal Sanctuary

Cc. Mary Rose, Krijgsman, Founder & President

House District 3

Senate District 2

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST – OPERATING

GRANT REQUEST – CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN): _____

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:

Rainbow Friends Animal Sanctuary

Dbas: www.rainbowfriends.org

Street Address: 17-382 13-Mile Road, Kurtistown, Hawaii 96760

Mailing Address: P.O. Box 1259
Kurtistown, Hawaii 96760

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name MARY ROSE KRIJGSMAN

Title Founder and President

Phone # 808-982-5110

Fax # none

E-mail mail@rainbowfriends.org



RECEIVED

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

OUR CAPITAL GRANT REQUEST IS FOR A ROOF REPLACEMENT FOR OUR ONLY MAJOR BUILDING THAT SERVES AS THE CENTRAL HUB OF THE SANCTUARY WITH AN OFFICE, A PET FOOD PREPARATION CENTER (SPECIAL FOOD DIETS AND MEDICATIONS), AN INFIRMARY FOR CATS AND DOGS, FOOD AND SUPPLY STORAGE, A SMALL UPSTAIRS APARTMENT FOR THE DIRECTOR AND VISITING VETS AND A COVERED LANAI PROVIDING A PROTECTED ENCLOSURE USED AS A LARGE CATTERY.

THE METAL ROOF OF THE HOUSE IS 30 YEARS OLD; IT HAS BEEN RUSTING AND SEVERELY LEAKING FOR SOME TIME AND NEEDS TO BE REPLACED.

4. FEDERAL TAX ID # [REDACTED]

5. STATE TAX ID #: [REDACTED]

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 13,290

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 0

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE

[REDACTED]

MARY ROSE KRIJGSMAN, FOUNDER/ AND PRESIDENT

NAME & TITLE

Jan 7, 2015

DATE SIGNED

I. Background and Summary

1. Brief description of the applicant's background

Rainbow Friends Animal Sanctuary (RFAS) has been successfully operating as a “no-kill” sanctuary since 1999; our 501 (c) (3) nonprofit organization status was granted in 2001. The Sanctuary is dedicated to the well-being of Hawaii Island’s unwanted, abandoned, abused or otherwise neglected cat and dog companion animals and feral cats. Its services include rescuing, fostering, provision of food, medical care and safe sheltering of these creatures until we can permanently place them into caring and responsible homes or allow them to live out their lives at the Sanctuary or foster locations or return them to their companions or into the wild when possible. Additionally, RFAS provides community education for responsible pet ownership including promotion of spay and neuter for the humane control of the dog and cats populations.

The sanctuary was founded by Mary Rose Krijgsman out of a deep concern for animals. Mary Rose was formally trained in animal sanctuary management and animal emergency rescue. Along with several like-minded individuals the newly formed RFAS purchased 7.5 acres of land and some buildings in Kurtistown; volunteers constructed all of the catteries and dog kennels and built cisterns to capture rainwater on the undeveloped property. By January 2002, 50 dogs and 75 cats then had homes; today 85-90 dogs and 250 cats are sheltered at the facility; additional homeless animals are cared for in foster homes.

2. The goals and objectives related to the request

The **goal of the Capital Grant** is to cover the costs of a roofing replacement for our only major building that serves as the central hub of the sanctuary with an office, communication center for rescue calls and pet adoption interviews, a pet food preparation center (special food diets and medications), a laundry for pet blankets and towels, an infirmary for cats and dogs, a food and supply storage area, a small upstairs apartment for the director and visiting vets and a covered lanai providing a protected enclosure used as a large cattery. The metal roof of the house is more than 30 years old; it has been rusting and severely leaking for some time and needs to be replaced. The objectives are to continue to serve our community and the sanctuary functions by preventing deterioration of this crucial building. We want to prevent further water damage that might necessitate more extensive interior repairs due to mold and mildew, prevent loss of pet food supplies and prevent utilization of the infirmary which needs to be available for daily use and safe housing of animals with acute illnesses or post-surgery surveillance. We have obtained two competitive bids for the roof replacement project. We request the Capital Grant so that we do not have to use funds for the roof repairs that are crucial for our community assistance projects for the animals and people of Hawaii.

3. The public purpose and need to be served

The Rainbow Friends Animal Sanctuary is the only “No Kill” animal sheltering facility of its kind on the entire island of Hawaii. RFAS operates under a “no kill” policy and therefore dogs and cats will not have their lives terminated earlier than necessary by euthanasia other than for compassionate reasons to end unmitigated pain and suffering which may be associated with serious illness or injury, or when the animal is experiencing a diminished quality of life (e.g., after a stroke, respiratory failure).

We serve as the guardians and caregivers of dogs and cats surrendered by owners when they are unable to keep them, to the rescued stray animals until they can be returned to their owners and to the rescued abandoned, neglected and abused animals until they are rehabilitated and have found new homes. We serve the people and the animals of the island when often there is no other alternative for pets or free-roaming animals.

4. Target population to be served

We receive approximately 300 calls per month from residents wanting to surrender their pets (both dogs and cats) because of economic hardship or moving from the area. When we are at full capacity we try to place as many animals as possible into foster care homes, or provide temporary supplies of pet food so that the owners will keep their animals at home with them. Dogs and cats sheltered at RFAS come to us through owner surrenders or abandonment at our gates (~ 75%) or are obtained as rescues, e.g., strays, road injuries, abuse or neglect cases (~25%). RFAS sometimes is called to retrieve an animal from the Humane Society shelter (e.g., cats or dogs with microchips that need a temporary home until an owner can be located).

5. Geographic coverage

RFAS serves the geographic areas on the east and southeast sides of Hawai'i Island with a predominance of services to the rural communities in the Puna District, but also in the North Hilo, South Hilo and Kau Districts, although requests for assistance may come from afar. RFAS often serves as a last resource for those moving from the area, or are old or ill, or who are suffering economic distress. Many cannot afford to feed themselves and thus cannot feed or care for the medical needs of beloved pets. In addition to providing shelter for rescued or owner-surrendered animals, RFAS maintains a Pet Food Bank to feed pets of indigent residents, assists with some medical expenses and conducts low cost or free cat and dog spay/neuter clinics in community locations.

It is noteworthy that the total geographic area served by RFAS has 45-55% of the population at or below 200% of Federal Poverty Level Guideline (2012). The Puna District is roughly the size of Kauai, nearly 40% of Puna is composed of 1st generation Hawaii residents, the area has the

Applicant: Rainbow Friends Animal Sanctuary

3rd highest unemployment rate, the 3rd lowest per capita income, the highest percentage in the State of families who rely on food stamps (55%), approximately 85% of Hawaii Island's Section 8 low-income rental housing certificate holders are Puna residents, and in the largest Puna District town of Pahōa, adults of all ages are living with disabilities, including almost half of the population ages 65 and over.

Demography reference: Geothermal Public Health Assessment Joint Fact Finding Group: A Brief Profile of Puna's Demographics, Health Conditions and Geothermal Complaints (Jan 2013).
<http://www.accord3.com/docs/Briefing>

II. Service Summary and Outcomes

1. Describe the scope of work, tasks and responsibilities

During the roof replacement project the long term goals of Rainbow Friends Animal Sanctuary (RFAS) will continue without interruption including all of the animal housing and care functions at the sanctuary, as well as community outreach activities (animal rescue, conduct of spay and neuter clinics, the feral cat trap/neuter and release program, foster care housing network, pet adoptions and provision of food for pets of indigent and homeless people). The responsibility for oversight of the roof replacement will be held by the president of RFAS, Mary Rose Krijgsman, and other members of the Board of Director, all with hands-on experience in construction projects.

The metal roof replacement will consist of a Dura Coat, 26 gauge, pre-painted zinc/aluminum Commercial Rib (corrugated) roofing system to cover an area of 2,943.38 square feet (1,180 linear feet of metal). The work will include: removal and disposal of the existing roofing system, apply peel and seal tape under ridge caps and secure with bi-metal stainless steel screws. The contract will include a 5-yr warranty for workmanship and a 35-yr limited warranty on roof materials. Bids were initially sought from Yama's Roofing (Hilo) and Ultimate Roofing, Inc. (Hilo). The Ultimate Roofing estimate with roof measurement is attached.

The tasks of old roof demolition, removal and replacement will be carried out licensed roofing contractors, vetted for credibility based on references. All building materials designated in the roof replacement contract will be examined when brought onto property to make sure they are in compliance with the work bids and materials listed.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service

July 2015 – Capital Grant approved by the State of Hawaii. Three bids from local certified roofing contractors will be received and reviewed. The bids from two prior contractors will be updated if need. Each contractor will be provided with roof measurements and be required to inspect the project. Please see attached schematics.

August 2015– A contractor will be selected after review by the Board of Directors and checking of references from the community. Permit requirements will be fulfilled. Existing roof demolition and removal, then roof replacement will commence.

September 2015– Roof replacement will be completed including repairs of any interior water damage to the building.

3. Describe its quality assurance and evaluation plans for the request.

Rainbow Friends Animal Sanctuary (RFAS) will ensure fiscal responsibility by securing, reviewing and evaluating at least three bids from prospective licensed roofing contractors and checking references. RFAS board members and volunteers with experience in construction will provide inspection of building materials and project oversight.

4. Measure(s) of effectiveness that will be reported to the State

The effectiveness of this Capital Grant will be related to the continuation of the vital Sanctuary animal housing care functions and community outreach projects that occur during the roof replacement. Paramount to effectiveness of Rainbow Friends Animal Sanctuary will include reporting of the following using shelter management software: These measures include:

- Number of animals (dogs and cats) rescued, returned to owners, or placed into foster care or placed into forever adoption homes.
- Number of animals sheltered at the Sanctuary including those requiring medical and surgical care and rehabilitation, or the unadoptable (chronically ill, maimed, or behaviorally unsuitable) that will remain for life-long care at our “no kill” Sanctuary.
- Number of owned cats and dogs and stray/feral cats that are spayed or neutered in Rainbow Friends conducted spay/neuter clinics at no cost to pet owners.
- Number of animals vaccinated and treated for fleas and intestinal parasites; number receiving identification microchips.
- Number of people seeking assistance from our Pet Food Bank to feed pets of the homeless and economically-troubled.

III. Financial

Budget -Budget forms attached

**Quarterly funding requests for the fiscal year 2016 –
Capital Grant Project to be completed upon receipt of one payment.**

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$13,290	0	0	0	\$13,290

- **Other sources of funding that they are seeking for fiscal year 2016**

Related to programs for feline spay and neuter and medical expenses for sanctuary animals.

- Gus Hawthorne Foundation – application submitted, March 2015 decision \$2,500 request to be restricted for medical expenses for dogs in preparation for adoption
- Petco Foundation – application to be submitted by March 1, June decision \$10,000 request to be submitted for spay and neuter of public cats (owned and stray/feral).
- PetSmart Charities Inc. – application to be submitted in October, Jan 2016 decision \$25,000 request to be submitted for targeted stray/feral cat spay and neuter.

No funding sources have been identified for a Capital Grant submission for the roof replacement project. We will seek unrestricted funds from private foundations and individual donors and community fundraising activities (dog walks, garage sales).

- **State and federal tax credits granted within the prior three years. None**
- **All state and federal tax credits applied for or anticipate applying for pertaining to any capital project. Not applicable. No tax credits to be requested.**
- **Government contracts and grants it has been and will be receiving for program funding. Not applicable. None received or to be received.**
- **Balance of its unrestricted current assets as of December 31, 2014**
The balance is \$2,809.

IV. Experience and Capability

A. Necessary Skills and Experience

- 1. Project Leadership and oversight** is be provided by members of the Board of Directors. All officers and directors are hands-on volunteers in the daily functions of the Sanctuary. As an example of our experience we provide detailed information on two board members who are central to the programs and operations at the Sanctuary.

Mary Rose Krijgsman (President/Founder): Rainbow Friends Animal Sanctuary (RFAS) has successfully operated as a “no kill” sanctuary for the last 15 years under the leadership of its founder, Mary Rose Krijgsman. She began volunteering at Best Friends Animal Sanctuary in Kanab, Utah in December 1999 and subsequently continued formal training in establishment of an animal sanctuary. She was also trained in animal emergency rescue. After purchase of 7.5 acres of land and some buildings in Kurtistown, Hawaii, Mary Rose, founding members of the board and volunteers were “hands on” in the construction of catteries and dog kennels and built cisterns to capture rainwater on the undeveloped property. Ms. Krijgsman along with the officers of the Board of Directors who have been with RFAS for 8 to 15 years have been involved in animal rescue, sheltering, medical care and rehabilitation of rescued animals, adoptions/foster care and spay and neuter (S/N) programs for cats and dogs. These individuals have personally trained volunteers in humane cat trapping procedures, established protocols for the S/N clinics and daily care of sanctuary animals.

Sandra Alstrand (Spay/Neuter Program Coordinator): Since childhood Sandi has had a special place in her heart for animals. In addition to her career in social work, in 2001 she created, produced and hosted her radio show “Animal Talk” in San Francisco. In 2002 she moved to Hawaii where she discovered Rainbow Friends and began 12 years of volunteer service working with the cats and also serving as a past Director on the Board. While in California she had participated in cat S/N clinics and was surprised to find that there were no clinics on the East side of Hawaii Island. The RFAS founder Mary Rose and Sandi worked together to create the first feline S/N clinic in 2010. Sandi coordinates all clinic operations from making appointments, recruiting trappers, clinic vet technicians and volunteers, and gathering/transporting surgical supplies and being involved in public relations with pet owners and community sites. Each year, RFAS conducts 12 spay/neuter surgery clinics in community locations on alternate months for dogs and cats.

Additional members of the Board of Directors

Camille Sigmund, 1st Vice President: 8 years serving on the Board; Teacher

Marcia Krijgsman, 2nd Vice President: 4 years serving on the Board; Artist, Arborist

Katharine Skea, Director: 8 years on the Board; former Treasurer, Data analyst

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Sabina Ludwig, Director: 4 years serving on the Board, Experienced Social Worker, Artist, Arborist

Linda Brooks, Secretary/Treasurer: New Board appointment, 2 years as a RFAS volunteer, Accountant, working artist

2. Experience and appropriateness for providing the service proposed in this application.

RFAS has been in continuous operation for 15 years. In addition to the seven (7) hands-on working members of the Board of Directors, the sanctuary has 50 volunteers who work a total average of 1,700 hours per month (range 1,304 to 2,092 hours per month) thus, a total 20,324 hours per year. Our programs include animal rescue and sheltering, medical care and rehabilitation, dog behavioral training, a foster care network and adoption programs, the canine and feline spay/neuter programs, community education, and the Pet Food Bank.

3. Related projects for the most recent three years pertinent to the request.

Projects in Q3 2014:

Post Hurricane Iselle that had a major impact on the Puna District in August – RFAS provided emergency housing at the sanctuary and found foster care homes for pets of displaced homeowners; coordinated medical care for injured and distressed animals.

Pu'u Ō'ō lava flow from Kilauea – RFAS has been working on behalf of animal welfare as part of community disaster preparations related to the lava flow encroaching on the Kaohe Homesteads and cutting off roads to isolate the community of Pahoa in the Puna District. RFAS is seeking options for relocation and medical treatment of displaced or abandoned animals. RFAS was instrumental in bringing the Director of Emergency Operations from the ASPCA to Pahoa on November 14, 2014 to help develop a plan to coordinate rescue services among several animal welfare organizations including the Hawaii Island Humane Society, KARES, Civil Defense and the Red Cross.

Projects 2012 to 2014:

Spay and Neuter Projects – since 2010 RFAS has conducted "free" spay and neuter surgery clinics in community locations for companion cats and dogs and community cats (stray and feral). Twelve clinics are held each year, 6 on alternate months for cats (up to 100 cat S/N surgeries/clinic) and 6 for dogs (up to 50 dog S/N surgeries /clinic).

Clinic services are provided by licensed veterinarians (contracted by RFAS) and RFAS volunteers that coordinate all activities. In addition to S/N surgeries other medical services are also provided free including vaccinations and treatments for external and internal parasites. For most animals this was the one and only time that they had received any medical attention.

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Residents served included the elderly and ill with service animals and many of the poor in the community; however, we turned no one away. Transportation of animals to and from the clinics was provided for owners without transportation.

RFAS is now in a second year of a Targeted Feline Spay/Neuter Program to trap/sterilize and release (TNR) stray and feral cats in the Puna District. These activities are supported by grants awarded after a highly competitive and rigorous review process by PetSmart Charities.

The spay/neuter projects were supported by grants from the Petco Foundation (\$30,000 in 2013) and two grants from PetSmart Charities Inc. (\$23,400 for 2012-13; a renewal grant of \$26,750 for 2014-15 was based on accomplishments from the previous year).

Animal Adoption Center – With a Capital Grant awarded by the Petco Foundation a dedicated Adoption Center was constructed on sanctuary property to enhance the visibility of adoptable dogs and cats. It is located near the entrance of the sanctuary for convenient “interviews” with dogs and cats come rain or shine. The facility consists of 6 dog runs each to temporarily house 3 dogs (18 of the most adoptable candidates at one time), a small cottage with a kitten and cat room and sitting area to view photos of animal available for adoptions, and a fenced dog training area.

Hospital cattery - completed the construction of this small building for injured cats, isolation and the life time care of cats with non-contagious diseases. RFAS also has separate catteries for cats with feline-immunodeficiency virus (FIV) or leukemia.

Accomplishments in Animal Rescue, Sheltering Care, and Foster Care and Pet Adoptions

1) Reduction and control of the dog and cat populations

In 2014 RFAS was responsible for sterilization of 1,000 cats and 250 dogs, all at no cost to the pet owners or the community. All costs were covered by foundation grants, private donations and RFAS community fundraisers. Review of the records of the Kea’au branch of the Hawaii Island Humane Society shows a 20% reduction in the number of dog and cat intakes and owner surrenders during the past fiscal year. We believe that this appreciable reduction is attributable to the success of the spay/neuter program efforts of RFAS. The humane control of dog and cat births has resulted in decreased numbers of unwanted and unplanned and thus abandoned or surrendered animals.

2) Sheltering and veterinary care of sanctuary housed animals

RFAS is responsible for providing medical and/or surgical care on a daily basis for up to 375 animals in our care at the sanctuary or in foster homes. Each year we take in ~100 surrendered animals, many owner surrendered to us because they are ill or injured or just old and residents

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cannot afford to take care of them. We also rescue abused, abandoned, neglected and injured dogs and cats. We attempt to rehabilitate and find new homes for many (approximately 135 per year), although this year for example we have 10 dogs with medical issues and 46 cats (18 with AIDS, 18 with leukemia, 10 sick wild feral cats) that will require long-term or life-time care. Our primary staff and volunteers have been trained to deal with many daily medical care issues. However, each week also includes numerous and costly trips to private veterinary offices for medications and treatment interventions (orthopedic problems, cutaneous diseases and parasites).

Our ongoing Foster Care Program comprises a network of foster care homes (for about 60 animals) willing and able to care for dogs and cats, many with health problems, or kittens needing nursing care. RFAS provides food and covers the cost of veterinary care for some animals. We hope to expand this program.

3) RFAS completed an Adoption Center on sanctuary property; increased the adoption rate by 10% in the first year of operation.

4) Recognition of Rainbow Friends Animal Sanctuary for outstanding animal care
In recognition of our history of superior care of many senior-citizen dogs at the Sanctuary, the **Grey Muzzle Organization** awarded RFAS a grant of \$2500 in 2014 for veterinary care of senior dogs.

The **SPCA International** named Rainbow Friends Animal Sanctuary as “Shelter of the Week” in December 2014 in recognition of our services to the community in Hawaii. This international prestigious award was accompanied by a \$2000 grant to assist with veterinary care of housed animals.

The **National Geographic TV** series entitled “Wild” selected Rainbow Friends Animal Sanctuary as a model sanctuary for filming in late November 2014 to highlight animal rescue and housing on Hawaii Island. The show will be available for viewing in March 2015.

B. Facilities

THE SANCTUARY: The Sanctuary has been in operation for 15 years. When the property was purchased one existing structure, a 30+ years two-story house, was present. Subsequently, dog kennels and houses, catteries and catchment water tanks were constructed, then in 2012 and a pet adoption center was added (all described below). The Sanctuary has been serving the needs of the community for all of these 15 years as a volunteer run, nonprofit organization. Our Capital Grant request is for a roof replacement for the house, our only major building that

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serves as the central hub of the sanctuary with an office, communication center for rescue calls and pet adoption interviews, a pet food preparation center, a laundry for pet blankets and towels, an infirmary for cats and dogs, a food and supply storage area, a small upstairs apartment for the director and visiting vets and a covered lanai providing a protected enclosure used as a large cattery. The metal roof of the old house is has been rusting and severely leaking for some time and needs to be replaced.

ADA requirements: With the exception of the catteries that are raised above ground and accessed by steps, the remainder of the property is accessible for visitors and volunteers with mobility disabilities. Paths are walkable on foot or by wheel chair. The Pet Adoption Center is at the front area of the Sanctuary with easy access for visitors wishing to select a cat or dog for adoption.

The FACILITIES and ANIMAL CARE: Rainbow Friends Animal Sanctuary is maintained on 7.5 owned acres in Kurtistown, Hawaii. We pride ourselves on finding forever homes for our dogs and cats that are as comfortable, safe and as loving and kind as the sanctuary environment. Each animal "resident" has contact with many volunteers every day. We invite you to review our website (www.rainbowfriends.org) to view photos and a video (produced by Poetic Couture Magazine) that brings our facility to life.

Housing for dogs at the sanctuary: Because of the year round subtropical climate on Hawaii all of the dogs are housed in outdoor kennel runs that are tree shaded and surrounded by natural vegetation. Each spacious dog run contains a covered dog house (interior 4 x 8') with covered lanai (4 x 8'). Many of these houses were built with the assistance of Boy Scout troops working in conjunction with RFAS volunteers. The dog houses and lanais (porches) are either low to the ground or have ramps for easy access for senior dogs with movement difficulties. Typically two or three compatible dogs are housed in a run. Dogs are exercised daily with walks/runs throughout the sanctuary acres. There is a fenced-in area with a large shallow pond for those who like to frolic in the water and swim. An infirmary area is available to house dogs needing constant monitoring.

Housing for cats: RFAS now has 11 catteries. Each has comfortable multi-levels and cubicle spaces for several compatible cats to be housed together, as well as screened windows for viewing the outside. Each cattery has a screened outdoor area with local vegetation in which they can play. We also have completed construction of a new "hospital" cattery to house injured or sick cats with non-contagious diseases. Additionally RFAS has catteries devoted to cats with feline-immunodeficiency virus (FIV) or leukemia.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The Capital Grant request is for roof replacement on the major sanctuary building and requires no staffing. The replacement construction costs bids were from two reputable local companies, one of which will be responsible for all demolition and construction. The successful completion of the project will be supervised by the president of Rainbow Friends, members of the board of directors and volunteers who have been involved hands-on in sanctuary construction projects for many years.

B. Organization Chart – not applicable for the Capital Grant construction project

C. Compensation

None of the officers or members of the Board of Directors of RFAS receive compensation for their work. They are unpaid volunteers. Additionally, the 30 plus volunteers helping at the sanctuary and in spay/neuter clinics receive no monetary compensation.

In 2013 RFAS opened two salaried positions for a combined total of 53 hours per week or 212 hours per month (1.5 full time positions) for a cost of \$22,737 per year (\$1894.75 per month) plus employer matching social security and insurance; total ~\$26,000 per year. These employees are responsible for administrative operations including telephone calls (~300 per week), applications for pet adoptions, assist with scheduling of volunteers and record keeping of foster care homes.

VI. Other

A. Litigation

Not applicable. RFAS is not involved in any litigation. There are no outstanding judgments.

B. Licensure or Accreditation

Veterinarians and veterinary technicians working in the RFAS sponsored spay & neuter clinics have been trained at accredited veterinary schools of medicine and have current licensure in the State of Hawaii.

C. Federal and County Grants

No Federal or County Grants have been awarded to Rainbow Friends Animal Sanctuary prior to or after July 1, 2014.

D. Private Educational Institutions

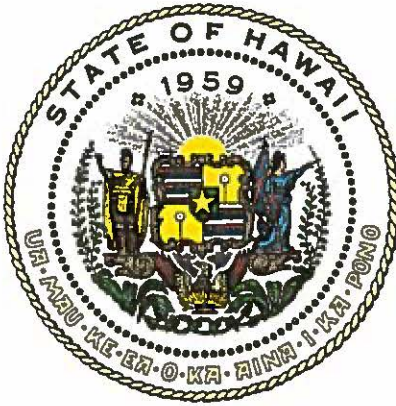
Not applicable. The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

E. Future Sustainability Plan

- (1) If grant received by the applicant for fiscal year 2015-16. The Capital Grant request is a one-time request. If the grant is awarded for the roof replacement the construction project will be completed. No further funding will be needed.
- (2) If grant not received by the applicant thereafter. No further funding will be needed.

F. Certificate of Good Standing

A copy of a Certificate of Good Standing from the Director of Commerce and Consumer Affairs dated January 02, 2015 has been provided with this application.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

RAINBOW FRIENDS ANIMAL SANCTUARY

was incorporated under the laws of Hawaii on 06/01/2000 ; that it is an existing nonprofit corporation; and that, as far as the records of this Department reveal, has complied with all of the provisions of the Hawaii Nonprofit Corporations Act, regulating domestic nonprofit corporations.



IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the Department of Commerce and Consumer Affairs, at Honolulu, Hawaii.

Dated: January 02, 2015

Interim Director of Commerce and Consumer Affairs

BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

Rainbow Friends Animal Sanctuary

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	0			
2. Payroll Taxes & Assessments	0			
3. Fringe Benefits	0			
TOTAL PERSONNEL COST	0	0	0	0
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	0	0	0	0
2. Insurance	0	0	0	0
3. Lease/Rental of Equipment	0	0	0	0
4. Lease/Rental of Space	0	0	0	0
5. Staff Training	0	0	0	0
6. Supplies	0	0	0	0
7. Telecommunication	0	0	0	0
8. Utilities				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
TOTAL OTHER CURRENT EXPENSES	0	0	0	0
C. EQUIPMENT PURCHASES	0	0	0	0
D. MOTOR VEHICLE PURCHASES	0	0	0	0
E. CAPITAL	13,290	0	0	0
TOTAL (A+B+C+D+E)	13,290	0	0	0
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	13,290	Mary Rose Krijgsman	808-982-5110	
(b) Total Federal Funds Requested	0	Name (Please type or print)		Phone
(c) Total County Funds Requested	0			<i>JAN 7, 15</i> Date
(d) Total Private/Other Funds Requested	0			Signature of Authorized Official
TOTAL BUDGET	13,290	Mary Rose Krijgsman, President Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

Rainbow Friends Animal Sanctuary

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not applicable for Grant				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				0.00
JUSTIFICATION/COMI				
No Staff will be supported with this Capital Grant Request				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Rainbow Friends Animal Sanctuary

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
None Requested	NA		\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0

JUSTIFICATION/COMMENTS:

No Equipment is included in our Capital Grant request

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	0
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				0

JUSTIFICATION/COMMENTS:

No funds for a motor vehicle are included in our Capital Grant Request

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Rainbow Friends Animal Sanctuary

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS		0	0	0	0	0
LAND ACQUISITION		0	0	0	0	0
DESIGN			0	0	0	0
CONSTRUCTION		0	13290	0	0	0
EQUIPMENT		0		0	0	0
TOTAL:		0	13,290	0	0	0
JUSTIFICATION/COMMENTS:						
Capital Grant Request for Materials and Labor for Roof Replacement for our Major Sanctuary Building						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Rainbow Friends Animal Sanctuary

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	Not applicable: No government contracts or grants				0
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
				TOTAL	0

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Rainbow Friends Animal Sanctuary

(Typed Name of Individual or Organization)

(Signature)

Jan. 7, 2015

(Date)

Mary Rose Krijgsman, Founder and President
(Typed Name)

(Title)

YAMA'S ROOFING

" We've got you covered "

License #C-21133

45 Pohaku Street /Suite 202 Hilo, Hawaii 96720

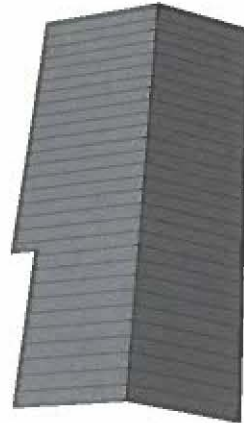
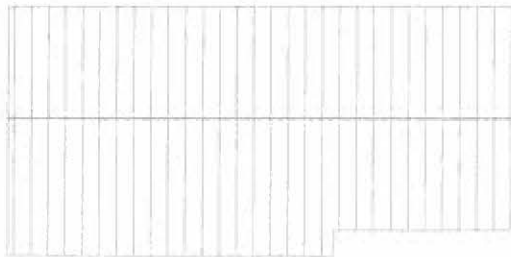
Phone / Fax: (808) 961-9248 Kona (808) 329-3044

******* ESTIMATE *******

PATTERN # 7 26 GAUGE PRE-PAINTED ZINC/ALUM

GRAND TOTAL

Total Surface Area = 2943.38 SQR FT



JOB: RAINBOW & FRIENDS

September 05, 2014

ESTIMATE ACCEPTED BY: _____

DATE ACCEPTED: _____

