

House District 30

Senate District 16

THE TWENTY-EIGHTH LEGISLATURE
APPLICATION FOR GRANTS
CHAPTER 42F, HAWAII REVISED STATUTES

Log No:

For Legislature's Use Only

Type of Grant Request:

GRANT REQUEST - OPERATING

GRANT REQUEST - CAPITAL

"Grant" means an award of state funds by the legislature, by an appropriation to a specified recipient, to support the activities of the recipient and permit the community to benefit from those activities.

"Recipient" means any organization or person receiving a grant.

STATE DEPARTMENT OR AGENCY RELATED TO THIS REQUEST (LEAVE BLANK IF UNKNOWN):

STATE PROGRAM I.D. NO. (LEAVE BLANK IF UNKNOWN):

1. APPLICANT INFORMATION:

Legal Name of Requesting Organization or Individual:
Honolulu Council of the Navy League

Dba: Honolulu Council of the Navy League

Street Address: 11 Arizona Memorial Dr, Honolulu, HI, 96818

Mailing Address: P.O. Box 31032, Honolulu, Hawaii 96820

2. CONTACT PERSON FOR MATTERS INVOLVING THIS APPLICATION:

Name EUGENE E. CASTAGNETTI

Title Chairman, 50th Anniversary Vietnam War Commemoration Committee

Phone # 808-358-0284

Fax # 808-423-0749

E-mail Ginoviet151@gmail.com

3. TYPE OF BUSINESS ENTITY:

- NON PROFIT CORPORATION INCORPORATED IN HAWAII
- FOR PROFIT CORPORATION INCORPORATED IN HAWAII
- LIMITED LIABILITY COMPANY
- OTHER
- SOLE PROPRIETORSHIP/INDIVIDUAL

6. DESCRIPTIVE TITLE OF APPLICANT'S REQUEST:

HAWAII 50TH ANNIVERSARY OF VIETNAM WAR COMMEMORATION

4. FEDERAL TAX ID #

5. STATE TAX ID #:

7. AMOUNT OF STATE FUNDS REQUESTED:

FISCAL YEAR 2016: \$ 437,000

8. STATUS OF SERVICE DESCRIBED IN THIS REQUEST:

- NEW SERVICE (PRESENTLY DOES NOT EXIST)
- EXISTING SERVICE (PRESENTLY IN OPERATION)

SPECIFY THE AMOUNT BY SOURCES OF FUNDS AVAILABLE AT THE TIME OF THIS REQUEST:

STATE \$ 0

FEDERAL \$ 0

COUNTY \$ 0

PRIVATE/OTHER \$ 0

TYPE NAME & TITLE OF AUTHORIZED REPRESENTATIVE:

[Redacted Signature]

AUTHORIZED SIGNATURE

CARL DEVOE, PRESIDENT OF THE HONOLULU COUNCIL OF THE NAVY LEAGUE

NAME & TITLE

1/30/15
DATE SIGNED



RECEIVED VS
1-30-15

Application for Grants

If any item is not applicable to the request, the applicant should enter "not applicable".

I. Background and Summary

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

1. A brief description of the applicant's background:

Hawai'i 50th Anniversary of Vietnam War Commemoration Committee with administrative support from the *Honolulu Council of the Navy League*, a private non-profit 501(c)(3) organization. The Navy League's Honolulu branch was established in May 2012, a 100 percent civilian organized, military-oriented association.

Hawai'i 50th Anniversary of Vietnam War Commemoration Committee was established by the Governor of the State of Hawaii to plan and execute communication and events to welcome home our Vietnam veterans; assist in the sustainability of all veterans; and to develop and deliver education on the Vietnam War.

2. The goals and objectives related to the request:

Ahead of the 50th Anniversary of the Vietnam War, the Congress and the President of the United States enacted federal legislation to commemorate those who served in the conflict and to welcome "them" home. The Governor of the State of Hawai'i has joined with the President to recognize "them" and to join with a nation to celebrate. For many of us, we are the "them", and for all of us, we are that "grateful nation".

In Accordance with United States Public Law 110-181 SEC.598; the 2008 National Defense Authorization Act authorized the Secretary of Defense to conduct a program to commemorate the 50th anniversary of the Vietnam War and "in conducting the commemorative program, the Secretary shall coordinate, support, and facilitate other programs and activities of the Federal Government, State and local governments, and other persons and organizations in commemoration of the Vietnam War." (<http://www.vietnamwar50th.com/about/>)

The mission of the *State of Hawai'i Vietnam Commemoration Organization* over the next two years spanning 2015 – 2016, is to show and tell every Vietnam veteran, "Welcome home, we are a grateful nation and a grateful HUI, who appreciate the

sacrifices they made and the service they gave." The organization will plan, execute education programs, events, and activities to honor Vietnam veterans, their families, supporting entities, and allied nations during the Vietnam War.

The Committee requests GIA funding in the amount of \$437,000 to achieve the following program objectives:

1. To pay tribute to the contributions made on the home front by the people of the United States and the state of Hawai'i during the Vietnam War. To thank and honor veterans of the Vietnam War, including personnel who were held as prisoners of war (POW), or listed as missing in action (MIA), for their service and sacrifice on behalf of the United States, and to thank and honor the families of these veterans.
 2. To organize a Hawaii Night, an event for Vietnam veterans and families hosted by the Governor.
 3. To develop education programs on the Vietnam War, for use by school teachers to present at elementary, middle, and high schools (grades 5, 8, and 11). The programs will also be delivered to community associations, military and veterans' organizations, and other groups.
 4. To assist in the sustainability of all veterans, conducting outreach to veterans to 1) reduce homelessness 2) reduce criminal behavior, police contact and court appearances 3) increase their community involvement and their economic contributions.
 5. To develop an Oral History program with the University of Hawaii, and working with each allied nations to include their stories to achieve a broad perspective of the era.
 6. To conduct a 3-day international symposium(s) in collaboration with the East West Security Center and the allied Consul General(s) to tell the history, events, and stories of those who served and supported during the Vietnam War.
 7. To develop a website to communicate the program and its education content.
 8. To develop social media and smartphone interfaces to achieve improved communications, educational, and outreach goals.
 9. To highlight the contributions of Federal agencies and governmental and non-governmental organizations that served with, or in support of, the Armed Forces.
 10. To highlight the advances in technology, science, and medicine related to military research conducted during the Vietnam War.
3. The public purpose and need to be served:

Over the course of Hawai'i's history, the men and women of our state have a rich warrior heritage, as they shaped a new existence in what was called the Sandwich Islands. For more than 600 years warriors protected this homeland and its ohana. As its population grew in an abundant land, so did its cultural diversity and those who volunteered to serve its need.

In 1941, with the surprise attack on Pearl Harbor and Oahu Island, Hawai'i was drawn into a world war along with the 48 states of another Union. Yet, many of its citizens were not allowed to participate. The 442 Infantry, 100th Battalion, 25th Infantry Division, and MIS units were formed to prove support and allegiance to a nation and our way of life.

Hawai'ian warriors served with honor and distinction despite many internal cultural conflicts. Soon after the conclusion of that conflict, the Korean War began. The modern-day "warriors" of Hawai'i and their families stepped up to halt another aggression. And in 1964, its warriors were sent back to Southeast Asia, yet again, to defend democracy in a split Vietnam. From 1964 to 1975, over 100,000 Hawai'ians mustered to the call to serve its nation as the new 50th state in the Union -- in a most unpopular conflict. The state of Hawai'i lost 372 sons during a time when the nation was ungrateful for their service and disrespectful to its armed forces men and women.

Today, over 37,761 Vietnam veterans live in Hawai'i. Many of those veterans still reflect on the acts of a nation, while enmeshed in political and social turmoil, ignored the contributions of its warriors. Now 50 years later, it is time for a grateful nation to say, "*THANK YOU*," and time for Hawai'i to say "*ALOHA*" to all its service ohana, and "*WELCOME HOME*" to all Vietnam veterans.

For this purpose, we propose a comprehensive program to pay tribute and assist our Vietnam veterans by developing and delivering education programs to the public for a better understanding of the era, by developing an Oral History program for future generations, by conducting international symposiums to engage our allies for a broader historic perspective, and by updating digital communications and social media for an effective outreach to the Vietnam veterans, as outlined above.

4. Describe the target population to be served:

1. Veterans of the Vietnam War and their families, including prisoners of war (POWs) and families of those listed as Missing in Action (MIAs).
2. Students and school teachers of grades 5, 8, and 11.
3. People of the state of Hawai'i who made contributions related to the Vietnam War.
4. Individuals who contributed to the advances in technology, science, and medicine related to military research conducted during the Vietnam War.
5. Members of Federal agencies, governmental, and non-governmental organizations who made contributions in serving with, or in support of, the Armed Forces.
6. Present and future historians conducting research on the Vietnam War.

5. Describe the geographic coverage:

The programs will be delivered in the state of Hawaii, including the Neighbor Islands. Participants in the program will impact individuals/members from the

contiguous United States, and/or nations that were U.S. allies during the Vietnam War.

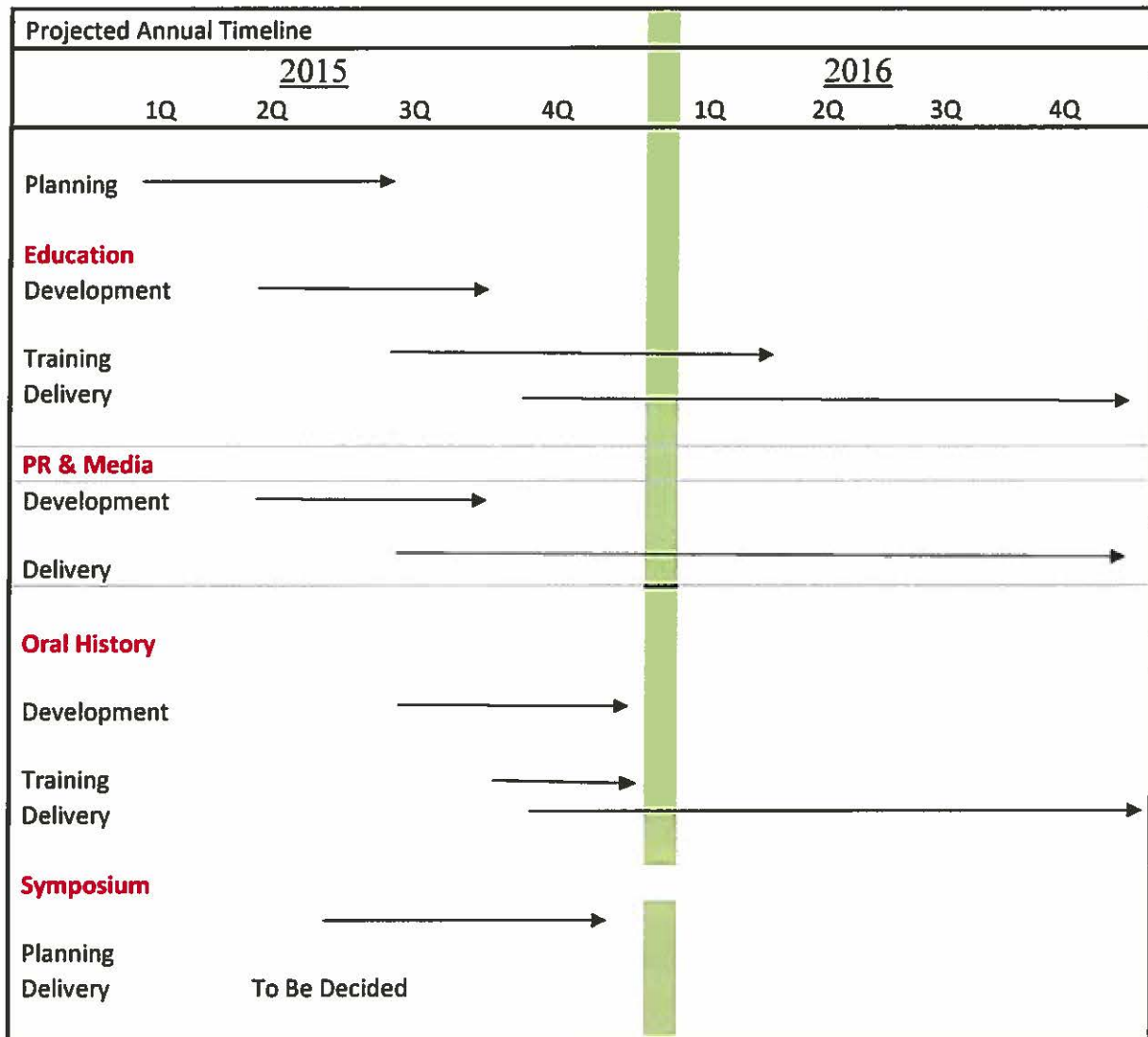
II. Service Summary and Outcomes

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities:
 - Organizing/conducting a ***Hawaii Night***, an event for Vietnam veterans and families hosted by the Governor.
 - Developing and creating an ***education program*** on the Vietnam War for delivery to students in grades 5, 8, and 11. This will require creating a ***Train the Trainer Program*** to ensure that the program materials are aligned with DOE guidelines, as well as finding and training teachers for delivery on each island.
 - Conducting an ***outreach to veterans*** by coordinating local programs on each island that reach veterans and their ohana by 1) distributing publications, hosting community meetings, workshops, social gatherings such as dinners, concerts, and period dances supported by veterans, and 2) involving community groups, military speakers bureau, and event planners.
 - Creating an ***effective communication system*** to reach every Vietnam veteran by developing a website, social media and smartphone interfaces, and other traditional communications tools, such as letters, traveling exhibits, and brochures.
 - Coordinating and distributing appropriate pins, plaques, and ***memorable keepsakes*** honoring Vietnam veterans.
 - Recording a collection of ***Oral History*** in collaboration with the University of Hawaii. This will also entail partnering with each allied Consul General office to include their stories of the Vietnam War for a broad historic perspective.
 - Planning and conducting a ***3-day international symposium*** in collaboration with the East West Security Center.
 - Working with the Secretary of Defense to coordinate, plan, and execute ***United States 50th Anniversary of Vietnam War Commemoration Ceremonies*** around the islands, including the ***National Memorial Cemetery of the Pacific*** inviting the President of the United States and dignitaries from all allied nations that participated in the Vietnam War.
 - Coordinating and planning ***local tours of historic sites in Hawaii for participating international guests and members*** of the 48 contiguous U.S. states and Alaska attending the Commemoration Ceremonies, with a concluding event dinner at Pacific Aviation Museum Pearl Harbor located on historic Ford Island.

- Establishing a *public relations and media campaign* to drive messages through all public broadcast, print, and electronic outlets, which will include producing material, developing an activities calendar, creating public service announcements, and both digital and non-digital publications.
- Developing, coordinating, populating, and distributing the *calendar of events in Hawaii and on the national level*.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service:



3. Describe its quality assurance and evaluation plans for the request. Specify how the applicant plans to monitor, evaluate, and improve their results:

Quality assurance will be insured with oversight from the Executive Steering Committee reviewed by the Committee Chairman and the State of Hawaii Adjutant General (TAG) on a quarterly basis. Participant evaluation surveys will be collected from veterans, school teachers, and community sponsors to determine the quality and effectiveness of the programs. Modifications to materials and programs will be on a semi-annual basis, reviewed by development teams, as well as the retraining of delivery team(s) to ensure desired results.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

Feedback from veterans and teachers using the evaluation surveys will be provided as measures of effectiveness to the State agency (the expending agency).

III. Financial

Budget

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.

The GIA budget form is attached. The funding request of \$437,000 covers a two-year period (2015 – 2016). The following is a detailed 2-year breakdown of the proposed expenditures:

	Year 1	Year 2	
Salaries			
Coordinator	\$50,000	\$50,000	
Assistant	\$30,000	\$30,000	
Taxes	\$9,000	\$9,000	11%
Benefits	\$12,000	\$12,000	16%
	\$101,000	\$101,000	\$202,000
 Hawaii Night		\$50,000	\$50,000

Education Programs				
Create 3 programs	\$15,000			
- 5th, 8th, 11th Grades				
Produce Material	\$10,000	\$10,000		
*Deliver	\$5,000	\$5,000		
	<u>\$30,000</u>	<u>\$15,000</u>	\$45,000	
*Develop 3 Day Symposium				
Planning	\$5,000			
Create		\$20,000		
Deliver		\$10,000		
	<u>\$5,000</u>	<u>\$30,000</u>	\$35,000	
*Oral History Collection				
*Equipment	\$10,000			
Planning	\$4,000			
*Deliver	\$5,000	\$5,000		
	<u>\$19,000</u>	<u>\$5,000</u>	\$24,000	\$104,000
*Communications & Marketing				
Create Messages	\$10,000	\$5,000		
Produce Material				
- Develop Website	\$10,000	\$3,000		
- Develop Social Media	\$5,000	\$5,000		
Develop Activities Calendar	\$2,000	\$2,000		
Develop PR				
Deliver				
	<u>\$27,000</u>	<u>\$15,000</u>		\$42,000
Travel				
*Airfare	\$10,000	\$10,000		
*Hotel	\$5,000	\$5,000		
	<u>\$14,000</u>	<u>\$14,000</u>		\$30,000
Office				
*Supplies	\$3,000	\$4,000		
*Telephone Service	\$1,000	\$1,000		
	<u>\$4,000</u>	<u>\$5,000</u>		\$9,000
Total by Year	<u>\$201,000</u>	<u>\$346,000</u>		
Program Total	\$437,000		\$437,000	

*Delivery for Education Programs: Training the trainer on each island/find teachers

*3-Day Symposium: collaborate with East-West Security Center

*Oral History Collection: collaborate with University of Hawaii

- *Oral History Equipment: 4 sets x \$2500 for each Hawaii island
- *Oral History Delivery: Training the trainer on each island/find teachers
- *Communications & Marketing: includes dissemination via newspapers, publications, public service announcements, and digital media.
- *Airfare: flights to other Hawaii islands and major cities, to the U.S. Department of Defense for coordination meetings and to the National Organization annual meeting representing the state of Hawaii by paid staff.
- *Hotel: \$150 per night but stay with veterans when can, no car rental travel with local veterans (150 x 2 nights) x 16 trips for paid staff.
- *Office supplies: pencils, paper, print, postage

2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2016.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
109,250	109,250	109,250	109,250	437,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2016.

None.

4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

None.

5. The applicant shall provide a listing of all government contracts and grants it has been and will be receiving for program funding.

None.

5. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2014.

Balance of unrestricted current assets as of December 31, 2014 attached.

IV. Experience and Capability

A. Necessary Skills and Experience

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

Program Chairman, *Eugene E. Castagnetti*, is a decorated retired U.S. Marine Corps Colonel who served for 28 years. He led Camp Smith as Commander of the Pacific Command headquarters, and for 25 years, as the Executive Director of the National Memorial Cemetery of the Pacific, transforming this cemetery into a National Historic site, a solemn shrine and a major tourist attraction in Honolulu. The former Governor of Hawaii, Neil Abercrombie, appointed Mr. Castagnetti as chairman of the 50th Anniversary of Vietnam War Commemoration Committee. He has established sponsoring relationships, selected subcommittees, and appointed chairmen to move this program forward, and *will be offering his services for this proposed program without salary compensation.*

Program Manager for Education: *Carswell J. Ross, Jr.* M.A., Chief Master Sergeant USAF (Ret.) retired after 30 years as the Veterans Services Coordinator, State of Hawaii, Office of Veterans' Services. With a Master's Degree in Arts, Counseling and Guidance degree from the University of Northern Colorado, Bachelors of Arts, in Psychology from the University of Hawaii and an Associate's in Arts from Leeward Community College, Mr. Ross is also retired from the Hawaii Air National Guard after a total of 28 years of combined active and reserve service. He served on active duty in the U.S. Air Force. Chief Ross is the Vice Chair for the Coalition for Specialized Housing, Vice Director, Network Enterprises, Inc., Volunteer for the Employer Support for the Guard and Reserve, Senior Member in the Hawaii Civil Air Patrol attaining the rank of Lieutenant Colonel, and assigned as the Government Relations Advisor for the Hawaii Wing, Member of the Gulf War Memorial Task Force, Advisor to the Women Military Veteran Task Force, member of the Veterans Court Advisory Board, and non-scientific member of the VA Institutional Review Board. *He will be offering his services for this proposed program without salary compensation.*

Program Manager, Communications: *Matthew K.H. McCarville*, Morgan Stanley Wealth Management Associate Vice President. Mr. McCarville completed a 23-year career as a Lieutenant Colonel (Ret.) Army officer before becoming a Financial Advisor in 2004. A 1981 graduate of the U.S. Military Academy at West Point, he holds an MA in Human Resources from Webster University. His military education includes the U.S. Army Command and General Staff College. Both Airborne and Ranger qualified, Mr. McCarville was awarded the Bronze Star Medal and the Combat Infantry Badge for his service in Desert Shield/Storm.

In 2010, he was one of only ten financial Advisors nationwide to be awarded the Bank of America Merrill Lynch David Brady Award, in recognition of excellence in client partnership and commitment. Joining Morgan Stanley in September 2011, he has been practicing out of the Honolulu office since July 2013. He is actively involved in making our communities stronger, serving as the VP of Wounded Warrior & Family Programs for the Hawaii Chapter, and other organizations to assist, honor, and empower wounded warriors. He is also a lifetime member of the Military Officers Association of America, serving on the Board of the Hawaii Chapter; on the Board of the Oahu Veterans Center; and is a lifetime member of the VFW and the U.S. Military Academy's Association of Graduates. *He will be offering his services for this proposed program without salary compensation.*

René Berthiaume, Program Manager for Oral History, has over 45 years of experience with Hawaii non-profit agencies, specializing in the areas of human services, construction, affordable housing, and programs serving our veterans, including housing and employment services for homeless veterans and improvements for the safe evacuation of the elderly and disabled during emergencies. René also served as the Chair of the Hawaii State Rehabilitation Council, as well as leadership positions on the National Coalition State Rehabilitation Council, National Coalition of Homeless Veterans, and on their Government Relations Committee. He also served as the VFW Post 10583 Commander and has been the Master of Ceremonies at the Vietnam Veterans Memorial Day Eve candlelight ceremony at Punchbowl for the past 20 years. In addition, René was appointed by former Governor Linda Lingle to serve on the Board of Directors of the Hawaii Public Housing Authority. *He will be offering his services for this proposed program without salary compensation.*

B. Facilities

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

Office space will be provided by the current Navy League.

V. Personnel: Project Organization and Staffing

A. Proposed Staffing, Staff Qualifications, Supervision and Training

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

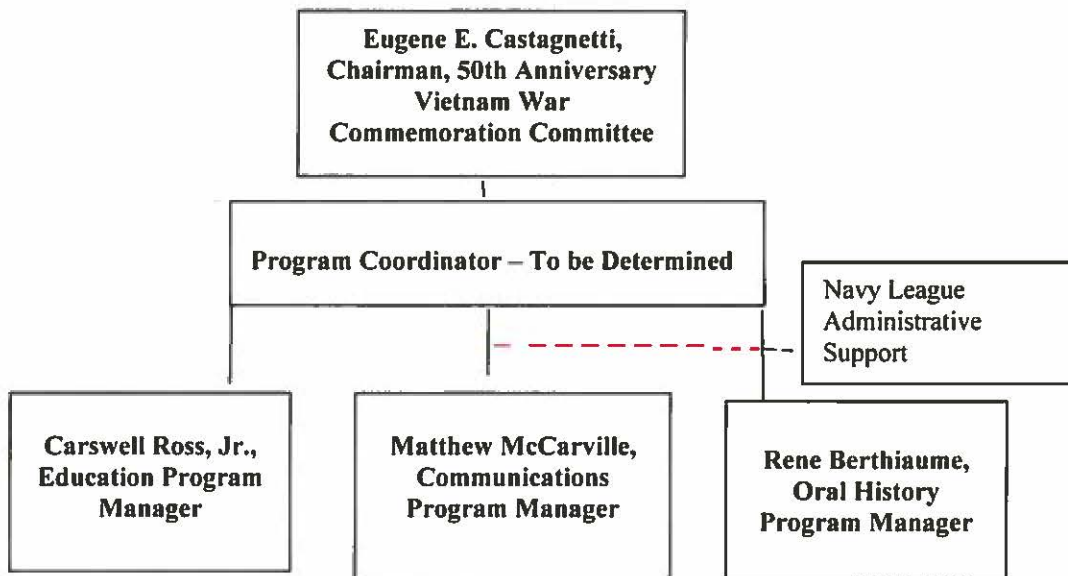
The *Hawai'i 50th Anniversary of Vietnam War Commemoration Committee* will ensure that the Committee and the state will invite, inform, and encourage Hawai'i Vietnam veterans and their ohana. The Committee will coordinate with the Hawaii Office of Veterans Affairs, Hawaii State Adjutant General, Hawaii Tourism Authority, and the national Secretary of Defense. It will coordinate with the Chamber of Commerce offices of each island, and mayoral offices of state, city, and county governments. The Committee will draw upon volunteers from organizations, such as the Vietnam Veterans Association, Vietnam Helicopter Pilots Association, and the Association of the U.S. Army, U.S. Air Force Association, U.S. Marine League, Navy League, among others. The Committee is in place and will begin active work upon approval of the Governor and release of funds.

Please see section IV A for:

- Program Chairman
- Program Manager for Education
- Program Manager, Communications
- Program Manager for Oral History

B. Organization Chart

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.



C. Compensation

The applicant shall provide the annual salaries paid by the applicant to the three highest paid officers, directors, or employees of the organization by position.

The only compensated officer/employee are the Program Coordinator: \$50,000/yr and Assistant \$30,000/yr for a combined \$160,000 + taxes and benefits over a two-year period (2015 – 2016).

VI. Other

A. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

None.

B. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

None.

C. Federal and County Grants

The applicant shall separately specify the amount of federal and county grants awarded since July 1, 2014.

None.

D. Private Educational Institutions

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see Article X, Section 1, of the State Constitution for the relevance of this question.

The grant will not be used to support or benefit a sectarian or non-sectarian private educational institution.

E. Future Sustainability Plan

The applicant shall provide a plan for sustaining after fiscal year 2015-16 the activity funded by the grant if the grant of this application is:

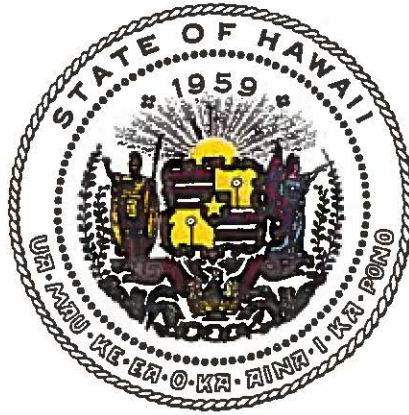
- (1) Received by the applicant for fiscal year 2015-16, but
- (2) Not received by the applicant thereafter.

With the requested GIA proposal, the program activities are funded through 2016. After 2016, the State of Hawaii Veterans Services Offices will provide the previously created material to veterans as a part of its appropriated annual budget. Volunteer service organizations will provide speakers to support requests for education or Oral History, until demand for services has been completed.

F. Certificate of Good Standing (If the Applicant is an Organization)

If the applicant is an organization, the applicant shall submit one (1) copy of a certificate of good standing from the Director of Commerce and Consumer Affairs that is dated no earlier than December 1, 2014.

Certificate of Good Standing is attached.



Department of Commerce and Consumer Affairs

CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

NAVY LEAGUE OF THE UNITED STATES, HONOLULU COUNCIL

was incorporated under the laws of Hawaii on 06/06/1997 ;
that it is an existing nonprofit corporation; and that,
as far as the records of this Department reveal, has complied
with all of the provisions of the Hawaii Nonprofit Corporations
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set
my hand and affixed the seal of the
Department of Commerce and Consumer
Affairs, at Honolulu, Hawaii.

Dated: January 28, 2015

Interim Director of Commerce and Consumer Affairs



BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2015 to June 30, 2016

App Honolulu Council of the Navy League

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
A. PERSONNEL COST				
1. Salaries	160,000			
2. Payroll Taxes & Assessments	18,000			
3. Fringe Benefits	24,000			
TOTAL PERSONNEL COST	202,000			
B. OTHER CURRENT EXPENSES				
1. Airfare, Inter-Island	8,000			
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies	7,000			
7. Telecommunication	2,000			
8. Utilities				
9. Governor's Night	50,000			
10. Create/Deliver Programs (grades 5,8,1	45,000			
11. 3-Day Symposium Plan, Create, Delive	35,000			
12. Oral History Collection Plan/Delivery	14,000			
13. Marketing	42,000			
14. Travel - Airfare 5 cities	12,000			
15. Travel - Hotel	10,000			
16.				
17.				
18.				
19.				
20.				
TOTAL OTHER CURRENT EXPENSES	225,000			
C. EQUIPMENT PURCHASES	10,000			
D. MOTOR VEHICLE PURCHASES				
E. CAPITAL				
TOTAL (A+B+C+D+E)	437,000			
SOURCES OF FUNDING		Budget Prepared By:		
(a) Total State Funds Requested	437,000	Eugene E. Casignetti Name (Please type or print)		
(b) Total Federal Funds Requested		808-3580284 Phone		
(c) Total County Funds Requested		[Redacted Signature] 01/30/15 Date		
(d) Total Private/Other Funds Requested		Signature of Authorized Official		
TOTAL BUDGET	437,000	Chairman, 50th Anniversary Vietnam War Commem. Committee Name and Title (Please type or print)		

BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2015 to June 30, 2016

Applicant: Honolulu Council of the Navy League

POSITION TITLE	FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Coordinator 2 year period (2015 -2016)	full time	\$100,000.00	100.00%	\$ 100,000.00
Assistant 2 year period (2015 -2016)	full time	\$60,000.00	100.00%	\$ 60,000.00
Taxes 2 year period (2015 -2016)			11.00%	\$ 18,000.00
Benefits 2 year period (2015 -2016)			16.00%	\$ 24,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TOTAL:				202,000.00
JUSTIFICATION/COMMENTS:				
The total 202,000 is for a 2 year period (2015 - 2016)				

BUDGET JUSTIFICATION - EQUIPMENT AND MOTOR VEHICLES

Period: July 1, 2015 to June 30, 2016

Applicant: Honolulu Council of the Navy League

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Oral History Equipment, one set for each Hawaii island	4.00	\$2,500.00	\$ 10,000.00	10000
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:	4		\$ 10,000.00	10,000

JUSTIFICATION/COMMENTS:

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
N/A			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				

JUSTIFICATION/COMMENTS To record a collection of Oral History in collaboration with the University of Hawaii, and in partnership with each Allied Consul General office to include their stories of the Vietnam War for a broad historic perspective. To be recorded in all four Hawaii islands.

BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS

Period: July 1, 2015 to June 30, 2016

Applicant: Honolulu Council of the Navy League

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY: 2013-2014	FY: 2014-2015	FY:2015-2016	FY:2015-2016	FY:2016-2017	FY:2017-2018
PLANS	N/A for capital projects					
LAND ACQUISITION	N/A for capital projects					
DESIGN	N/A for capital projects					
CONSTRUCTION	N/A for capital projects					
EQUIPMENT	N/A for capital projects					
TOTAL:						
JUSTIFICATION/COMMENT N/A for capital projects						

GOVERNMENT CONTRACTS AND/OR GRANTS

Applicant: Honolulu Council of the Navy League

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S. / State / Haw / Hon / Kau / Mau)	CONTRACT VALUE
1.	None at this time.				
2.					
3.					
4.					
5.					
6.					
7.					
8.					
9.					
10.					
				TOTAL	

US Navy League Honolulu Council
Balance Sheet
As of December 31, 2014

	<u>Dec 31, 14</u>
ASSETS	
Current Assets	
Checking/Savings	
CD - Endowment Fund	465.94
Checking	41,603.12
Petty Cash	8.00
Savings - Money Market Account	527.97
Total Checking/Savings	<u>42,605.03</u>
Total Current Assets	42,605.03
Fixed Assets	
Accumulated Depreciation	-3,723.00
Computer Equipment & Accessories	6,066.33
Office Equipment	1,483.74
Total Fixed Assets	<u>3,827.07</u>
TOTAL ASSETS	<u><u>46,432.10</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
VISA - Guillermo/Tiffany	-88.57
VISA - McDermott/Bob	-169.05
Total Credit Cards	<u>-257.62</u>
Total Current Liabilities	<u>-257.62</u>
Total Liabilities	-257.62
Equity	
Net Assets - Contrib. Desig.	20,000.00
Net Assets - Education Desig.	45,262.00
Retained Earnings	-3,703.58
Net Income	-14,868.70
Total Equity	<u>46,689.72</u>
TOTAL LIABILITIES & EQUITY	<u><u>46,432.10</u></u>

**DECLARATION STATEMENT OF
APPLICANTS FOR GRANTS PURSUANT TO
CHAPTER 42F, HAWAII REVISIED STATUTES**

The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
 - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
 - c) Agrees not to use state funds for entertainment or lobbying activities; and
 - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is incorporated under the laws of the State; and
 - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided.
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
 - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
 - b) Has a governing board whose members have no material conflict of interest and serve without compensation.

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

Carl Devoe, Honolulu Council of the Navy League
(Typed Name of Individual or Organization)

(Signature)

(Date)

1/30/15

Carl Devoe,
(Typed Name)

President
(Title)