Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE DRAF				HOUSE	DRAF	T					
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATIO	ON	FY 2014		FY 2015			SEQ i
	1,065.50 41.00	75,566,698 A 4,002,620 B	1,065.50 41.00	75,257,274 4,002,620			1,065.50 41.00	75,566,698 4,002,620		1,065.50 41.00	75,257,274 4,002,620		
	1,106.50	79,569,318	1,106.50	79,259,894			1,106.50	79,569,318	 1	1,106.50	79,259,894		
100-002	2									2.00	71,724 6,225	A B	100-0
	SUPPLEMENTAL REQUADD (4) POSITIONS A FIRST CIRCUIT, FAMIL (/A; 4.00/144,246A)	ND FUNDS TO CO					SITIONS ANI JIT, FAMILY	ST: O FUNDS TO CO' AND DISTRICT					
	DISAGREE	*******	******	******	*****	*********	******	*******	*****	******	******	*****	**
	SENATE DOES NOT CO DETAIL OF JUDICIAR (1) JUDICIAL CLERK II (1) JUDICIAL CLERK II (1) ACCOUNT CLERK V (1) JUDICIAL CLERK V COMPUTER (5,600) SOFTWARE (3,400)	Y'S REQUEST: , DISTRICT COURT , CIRCUIT COURT V, CIRCUIT COURT	SR12 (#915109 SR15 (#91511	J; 30,036) 0J; 33,756)		• •	AS FOLLOW T CLERK V, C CLERK V, F (2,800B) (1,700B)	S: CIRCUIT COURT AMILY COURT					
	NETWORK PRINTERS ((3,450)				\$6,225 NON-I	RECURRING.						
						(1) JUDICIAL (1) JUDICIAL (1) ACCOUN	CLERK II, C T CLERK V, G CLERK V, F (5,600A) (3,400A)	ISTRICT COURT IRCUIT COURT CIRCUIT COURT AMILY COURT	SR12 (SR15	#915109J; 3 (#915110J;	30,036A) 33,756A)		

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE DRAFT			HOUSE DRA	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
				I			
101-002	2					21,000	A 101-0
		QUEST: ESTLAW SUBSCRIPTIO	N INCREASE.		QUEST: VESTLAW SUBSCRIPTION	N INCREASE.	
	(/A; /21,000A) **********************************	***********	**************	(/A; /21,000A) **********************************	***********	***********	*****
	SENATE DOES NOT			HOUSE CONCURS			
	DETAIL OF JUDICIA WESTLAW SUBSCRI			DETAIL OF JUDICI WESTLAW SUBSCR			
102-001			281,314 A			281,314	A 102-0
	SUPPLEMENTAL REG ADD FUNDS FOR KA EQUIPMENT AND SO	APOLEI COURTHOUSE	AUDIO AND VISUAL		QUEST: APOLEI COURTHOUSE A OFTWARE UPGRADE.	AUDIO AND VISUAL	
	(/A; /281,314A)			(/A; /281,314A)			
	DISAGREE	*********	*************	***************	**********	************	*****
		NG EQUIPMENT AND SO			LOWS: ING EQUIPMENT AND SO		
	PRODUCE OFFICIAL	COURT RECORD (281,3	14)	PRODUCE OFFICIAI	L COURT RECORD (281,33	14)	
				NON-RECURRING.			
					ARY'S REQUEST: ING EQUIPMENT AND SO COURT RECORD (281,3:		

Program ID JUD310

JD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		SENATE DRAFT			HOUSE DR.	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-002							102-00
						355,500 B	
]	SUPPLEMENTAL REGADD FUNDS FOR FIEQUIPMENT REPLACE (/A; /355,500A)	RST CIRCUIT COURT'S	SEVEN YEAR COMPUTER	SUPPLEMENTAL RE ADD FUNDS FOR F EQUIPMENT REPLA (/A; /355,500A)	IRST CIRCUIT COURT'S	SEVEN YEAR COMPUTER	***
]	DISAGREE						
(SENATE DOES NOT (DETAIL OF JUDICIA COMPUTERS (221,20) SOFTWARE (134,300)	ARY'S REQUEST: 0)		HOUSE DOES NOT C BREAKOUT AS FOLI COMPUTERS (221,20 SOFTWARE (134,300	LOWS: 00B)		
				NON-RECURRING.			
				DETAIL OF JUDICIA COMPUTERS (221,20 SOFTWARE (134,300	0A)		
103-001				1		658,000 A	103-00
	SUPPLEMENTAL RE ADD FUNDS FOR PI AND ADULT CLIENT	URCHASE OF SERVICE I	FUNDING FOR JUVENILE	SUPPLEMENTAL RE ADD FUNDS FOR P AND ADULT CLIENT	URCHASE OF SERVICE I	FUNDING FOR JUVENILE	
	(/A; /658,000A)		**********	(/A; /658,000A)		****	
	DISAGREE						
9	SENATE DOES NOT	CONCUR.		HOUSE CONCURS			
	DETAIL OF JUDICIA OTHER CURRENT EX	~		DETAIL OF JUDICL OTHER CURRENT E			

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE DRAFT			HOUSE DR	AFT			
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 201	5		SEQ#
104-00	1						30,036	A	104-00
	SUPPLEMENTAL READD (1) POSITION A (/A; 1.00/30,036A)	QUEST: AND FUNDS FOR INTER	PRETER SERVICES.	SUPPLEMENTAL RE ADD (1) POSITION (/A; 1.00/30,036A)	EQUEST: AND FUNDS FOR INTER	RPRETER SERVICE	S. *******	*****	
	SENATE DOES NOT O DETAIL OF JUDICIA (1) JUDICIAL CLERK		6)	. ,	LOWS: DICIAL CLERK II SR12 (†	#915107J; 30,036)			
				DETAIL OF JUDICL (1) JUDICIAL CLERK	ARY'S REQUEST: K II SR12 (#915107J; 30,03	6)			
105-00	1					2.00	57,672	A	105-00
	PROBATION WITH E (/A; 2.00/57,672A)	AND FUNDS FOR HAW NFORCEMENT (HOPE)		. ,	EQUEST: S AND FUNDS FOR HAW ENFORCEMENT (HOPE)		ΓΥ *******	*****	
	DISAGREE SENATE DOES NOT (DETAIL OF JUDICIA (2) SOCIAL SERVICE EACH)	ARY'S REQUEST:	#915102J, #915103J; 28,836	HOUSE CONCURS DETAIL OF JUDICL (2) SOCIAL SERVICE EACH)	ARY'S REQUEST: ES ASSISTANT IV SR11 (#915102J, #915103J	; 28,836		

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD310

FIRST CIRCUIT

SENATE DRAFT

Structure #: 010105000000

SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
107-00	1					1.00 49,805	A 107-001
	SUPPLEMENTAL RECADD FUNDS FOR (1 COURT. (/A; /49,805A)		ON FOR MENTAL HEALTH	COURT. (/A; /49,805A)	1) TEMPORARY POSIT	TION FOR MENTAL HEALTH	****
	SENATE DOES NOT O DETAIL OF JUDICIA (1) TEMPORARY SOO COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (FILE CABINET (499)	ARY'S REQUEST: CIAL WORKER IV SR22	(#915112JT; 45,576)	HOUSE DOES NOT (BREAKOUT AS FOL (1) SOCIAL WORKE COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR FILE CABINET (499)	LOWS: R IV SR22 (#915112JT; 4	45,576)	
				\$4,229 NON-RECURION DETAIL OF JUDICI (1) TEMPORARY SO COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR FILE CABINET (499)	IARY'S REQUEST: OCIAL WORKER IV SR2 (332)	22 (#915112JT; 45,576)	

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

		SENATE DRAFT		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015		SEQ#			
100.00						0.5	116	100.00			
108-00	1					95,	116 A	108-001			
	`	TEMPORARY POSITION	ONS TO STABILIZE H ENFORCEMENT (HOPE)	,	EQUEST: 3) TEMPORARY POSITIC JNITY PROBATION WITH		E)	**			
	DISAGREE										
	#915106JT; 45,576 EA	ARY'S REQUEST: CIAL WORKER IV SR22		DETAIL OF JUDICI (3) TEMPORARY SO #915106JT; 45,576 EA	LOWS: PPLIES AND LAB ANALY ARY'S REQUEST: CIAL WORKER IV SR22 ACH)	(#915104JT, #915105JT,					
				DRUG TESTING SUI	PPLIES AND LAB ANALY	YSIS (95,116)					
110-00	1					1.00 148,	688 A	110-00			
	SUPPLEMENTAL RE ADD (1) POSITION A PROGRAM. (/A; 1.00/148,688A)	_	KOKUA MENTAL HEALTH	SUPPLEMENTAL RE ADD (1) POSITION PROGRAM. (/A; 1.00/148,688A)	EQUEST: AND FUNDS FOR MEA I	KOKUA MENTAL HEAL	ΓH ********	**			
	DISAGREE										
	PSYCHOLOGICAL SI MEDICAL SUPPLIES	ARY'S REQUEST: R IV SR22 (#915113J; 45,5 ERVICES (31,250)	,	PSYCHOLOGICAL S MEDICAL SUPPLIES	R IV SR22 (#915113J; 45,5 ERVICES (31,250)	,					

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		SENATE DRAFT		HOUSE DRAFT							
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#				
1000-00		*********	**************		AMILY COURT MEDIATO	12,000 DR PILOT PROGRAM.					
				NON-RECURRING.							
1001-00		*********	*************	DETENTION HOME	AND FUNDS FOR THE H NURSES. E ADJUSTMENT LOWS:	2.00 163,944 TALE HO'OMALU JUVENILE	A 1001-001				
1002-003		********	**********		URCHASE OF SERVICE C		A 1002-00				

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

	SENATE DRAFT			HOUSE DRAFT					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

				281,314	A	TOTAL CHANGES BY MOF				8.00	1,720,299 361,725	
0.00			0.00	281,314		TOTAL CHANGES	0.00			8.00	2,082,024	
1,065.50	75,566,698 4,002,620	A B	1,065.50	75,538,588 4,002,620		BUDGET TOTALS BY MOF	1,065.50	75,566,698 4,002,620	A B	1,073.50 41.00	76,977,573 4,364,345	
1,106.50	79,569,318		1,106.50	79,541,208		TOTAL BUDGET	1,106.50	79,569,318		1,114.50	81,341,918	

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL

		SENATE DRAFT					HOUSE DRAFT								
SEQ#	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		F	Y 2015		SEQ#				
	207.00	15,098,670 A	207.00	15,098,670 A		207.00	15,098,670 A	207.00	15,098,670	A					
	207.00	15,098,670	207.00	15,098,670		207.00	15,098,670	207.00	15,098,670						
101-00	1								70,000	A	101-00				
	SUPPLEMENTAL REQU ADD FUNDS FOR GUA FEES IN MAUI.		EES AND L	EGAL COUNSEL	SUPPLEMENTAL ADD FUNDS FC FEES IN MAUI.	-	ST: .DIAN AD LITEM FE	ES AND LEG	AL COUNSEL						
	(/A; /70,000A) **********************************	*******	******	*********	(/A; /70,000A)	*****	********	******	*******	*****	**				
	SENATE DOES NOT COL DETAIL OF JUDICIARY				HOUSE CONCUR	RS									
	GUARDIAN AD LITEM I	FEES AND ATTORNI	EY FEES (70	0,000)	DETAIL OF JUD GUARDIAN AD I		S REQUEST: EES AND ATTORNE	Y FEES (70.00	00)						

				TOTAL CHANGES BY MOF				70,000 A
0.00		0.00		TOTAL CHANGES	0.00		0.00	70,000
207.00	15,098,670 A	207.00	15,098,670 A	BUDGET TOTALS BY MOF	207.00	15,098,670 A	207.00	15,168,670 A
207.00	15,098,670	207.00	15,098,670	TOTAL BUDGET	207.00	15,098,670	207.00	15,168,670

Program ID JUD330

UD330 THI

THIRD CIRCUIT

Structure #: 010107000000

	SENATE DRAFT									HOUSE	DRA	FT			
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ#
	227	7.00	17,958,784	A	227.00	17,958,784	A		227.00	17,958,784	A	227.00	17,958,784	A	
	227	7.00	17,958,784		227.00	17,958,784			227.00	17,958,784		227.00	17,958,784		
102-00	1											2.00	79,820	A	102-001
	SUPPLEMENTAL ADD (2) POSITIO HAMAKUA-KOHA (/A; 2.00/79,820A)	ONS ANI	O FUNDS FOR	: HAW	/AII ISLANI	O, HILO AND	*****	SUPPLEMENTA ADD (2) POSI HAMAKUA-KO (/A; 2.00/79,820	TIONS ANI OHALA CO	D FUNDS FOR H	IAWA	AII ISLAND, I	HILO AND	****	**
	DISAGREE														
	SENATE DOES NO DETAIL OF JUDI (2) COURT BAILIF (2) CHAIR (800) (2) METAL DESKS (2) STEEL FOUR DE (2) DATA STATIO (2) COMPUTER AI (2) TYPEWRITERS (2) FILE STAMP M	ICIARY'S FF II SRI S DOUBL DRAWEI NN (856) ND SOF S (1,000)	S REQUEST: 15 (#915500J, † LE PEDESTAI R FILE CABIN TWARE (4,500	L (1,95 NETS (54)	ЕАСН)		(2) CHAIR (800 (2) METAL DES	S FOLLOW ILIFF II SR I) SKS DOUB IR DRAWE I'ION (856) R AND SOF ERS (1,000)	S: 15 (#915500J, #9 LE PEDESTAL (R FILE CABINE TWARE (4,500)	(1,954))	СН)		
								\$12,308 NON-R	ECURRING	G.					
								(2) CHAIR (800 (2) METAL DES	ILIFF II SR) SKS DOUB IR DRAWE FION (856) R AND SOF ERS (1,000)	15 (#915500J, #9 LE PEDESTAL (R FILE CABINE TWARE (4,500)	(1,954))	CH)		

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

JUDICIARY AND LABOR

SENATE DRAFT

SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-003	SUPPLEMENTAL REQ	•	DMATION TECHNOLOGY	SUPPLEMENTAL RE	•	56,266 A	103-001
	SPECIALIST IN KONA (/A; 1.00/56,266A)	. .	RMATION TECHNOLOGY	SPECIALIST IN KON (/A; 1.00/56,266A)	A.	RMATION TECHNOLOGY	**
	DISAGREE SENATE DOES NOT C DETAIL OF JUDICIA	CONCUR. RY'S REQUEST: CHNOLOGY SPECIAL	IST V SR24 (#915502J; 51,312)	HOUSE DOES NOT C BREAKOUT AS FOL	CONCUR LOWS: FORMATION TECHNOI	LOGY SPECIALIST V SR24	
				\$4,954 NON-RECURE DETAIL OF JUDICL (1) INFORMATION T CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428 COMPUTER AND SO PRINTER (400)	ARY'S REQUEST: ECHNOLOGY SPECIAI	LIST V SR24 (#915502J; 51,312)	

Program ID JUD330

THIRD CIRCUIT

227.00

17,958,784

228.00

18,012,148

Structure #: 010107000000

Subject Committee: JDL

JUDICIARY AND LABOR

		SENATE DRAFT	[HOUSE	DRAI	FT		
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ#
2100-001			1.00	53,364	A							2100-00
	SENATE ADJUSTMEN ADD (1) POSITION AD CIRCUIT.	ND FUNDS FOR THE			*****	*******	******	********	*****	*****	******	*****
	DISAGREE											
	DETAIL OF SENATE (1) PROGRAM ATTOR											
			1.00	53,364	A TOTA	AL CHANGES BY MOF				2.00	136,086	A
	0.00		1.00	53,364		TOTAL CHANGES	0.00			2.00	136,086	
	227.00	17,958,784 A	228.00	18,012,148	A BUD	GET TOTALS BY MOF	227.00	17,958,784	A	229.00	18,094,870	A

TOTAL BUDGET

227.00

17,958,784

229.00

18,094,870

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

		SE	ENATE DI	RAFT						HOUS	E DRA	FT			
SEQ#	EXPLANATION	FY	2014			FY 2015		EXPLANATION	1	FY 2014		F	Y 2015		SEQ
	226.	00 23	3,767,504	A	226.00	22,958,656	A	1	226.00	23,767,504	A	226.00	22,958,656	A	
	1.	00 7	7,930,290	В	1.00	7,930,290	В		1.00	7,930,290	В	1.00	7,930,290	В	
	0.	00	343,261	W	0.00	343,261	W		0.00	343,261	W	0.00	343,261	W	
	227.	00 32	2,041,055		227.00	31,232,207			227.00	32,041,055		227.00	31,232,207		
101-001						94,900	A						94,900	A	101-0
	ADD FUNDS FOR JUSTICE CENTER I (/A; /94,900A) ***********************************	NTERVIEV	W RECOR	DING	EQUIPMEN	VT.	*****	JUSTICE CENT (/A; /94,900A)	TER INTER		DING E	QUIPMENT.		*****	**
	SENATE CONCURS DETAIL OF JUDIC (2) OAHU INTERVI (2) HAWAII INTERVI (1) MAUI INTERVI (1) MOLOKAI INTE (1) KAUAI INTERV INSTALLATION AN	IARY'S RE EW RECOI /IEW REC EW RECOR RVIEW RE EW RECO	RDING SY CORDING RDING SY ECORDIN ORDING S	SYST STEM G SYS YSTE	EMS (22,200 II (11,100) STEM (9,100)	,		HOUSE DOES BREAKOUT A (2) OAHU INTE (2) HAWAII IN (1) MAUI INTE (1) MOLOKAI (1) KAUAI INT INSTALLATIO	S FOLLOW ERVIEW RI TERVIEW ERVIEW RE INTERVIEW ERVIEW R	S: ECORDING SY: RECORDING S CORDING SYS W RECORDING ECORDING SY	YSTEN STEM (SSYST STEM	MS (22,200) 11,100) EM (9,100)			
								NON-RECURR DETAIL OF JU (2) OAHU INTE (2) HAWAII IN	UDICIARY' ERVIEW RI	ECORDING SY		. , ,			

INSTALLATION AND TRAINING (20,000)

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

JUDICIARY AND LABOR

SENATE DRAFT

					1100022		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
103-00	1					63,393 A	103-001
	SUPPLEMENTAL RE ADD FUNDS FOR JU DEVELOPMENT.	QUEST: JDICIAL EDUCATION A	AND RESOURCE	SUPPLEMENTAL RE ADD FUNDS FOR J DEVELOPMENT.	EQUEST: UDICIAL EDUCATION A	AND RESOURCE	
	(/A; /63,393A)	*****	*********	(/A; /63,393A)	******	***********	***
	DISAGREE						
	SENATE DOES NOT DETAIL OF JUDICIA JUDICIAL TRAINING VENDOR TRAINING	ARY'S REQUEST: (36,130)		HOUSE DOES NOT O BREAKOUT AS FOL JUDICIAL TRAINING VENDOR TRAINING	LOWS:		
				NON-RECURRING.			
				DETAIL OF JUDICI JUDICIAL TRAINING VENDOR TRAINING	•		

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

JUDICIARY AND LABOR

SENATE DRAFT

SEO #	EXDI ANATHON	ES7 201 4	EX 2015	EXPLANATION	EV 2014	EN7 201 E	CEO #
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
				ı			
104-00	1						104-001
						438,000 B	
	SUPPLEMENTAL RE ADD FUNDS FOR O CONFERENCING.		FROL UNIT FOR VIDEO	SUPPLEMENTAL RE ADD FUNDS FOR C CONFERENCING.	EQUEST: ONE MULTI-POINT CON'	TROL UNIT FOR VIDEO	
	(/A; /438,000A)			(/A; /438,000A)			
	. , , , ,	*********	***********	, , , , , ,	*******	********	****
	DISAGREE						
		ARY'S REQUEST:	NITS AND ENHANCE STATE- ES (438,000)		LOWS:	NITS AND ENHANCE STATE- ES (438,000B)	
				NON-RECURRING.			
					-	NITS AND ENHANCE STATE- ES (438,000A)	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

		SENATE DRAFT			HOUSE DR	AFT	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
106-00	1					55,177 A	106-001
	(/A; 1.00/55,177A)		CE OF PUBLIC GUARDIAN.	SUPPLEMENTAL RI ADD (1) POSITION (/A; 1.00/55,177A)	-	E OF PUBLIC GUARDIAN.	***
	DISAGREE SENATE DOES NOT DETAIL OF JUDICIA (1) SOCIAL WORKER DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SO	ARY'S REQUEST: R V SR24 (#915903J; 51,3	12)	HOUSE DOES NOT OBREAKOUT AS FOL (1) TEMPORARY SO DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SO	LOWS: OCIAL WORKER V SR24 (#915903J; 51,312)	
				\$3,865 NON-RECURI DETAIL OF JUDICI (1) SOCIAL WORKE DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SO	IARY'S REQUEST: R V SR24 (#915903J; 51,31	12)	
1100-00	1					1,000,000 A	1100-00
	DISAGREE	********	************	HOUSE ADJUSTME	ACATION PAYOUT.	************	***

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENATE DRAFT				HOUSE D	RAFT		
SEQ#	EXPLANATION	FY 2014	FY	2015	EXPLANATION	FY 2014	FY 2	2015	SEQ#
1101-001		********	******	***********	HOUSE ADJUSTMEN REDUCE (18) POSITI		(18.00)	(700,000) A	
1200-001	I	********	******	*******		NT: FHER CURRENT EXPE		700,000 A	
2080-001	SENATE ADJUSTME CONVERT (1) POSIT SUPPORT THE ADMI ADMINISTRATIVE D	NT: TON FROM TEMPORAR NISTRATIVE DIRECTOI IRECTOR OF THE COUI	R AND DEPUT RTS.	Y	*******	******	******	******	2080-001
	DETAIL OF SENATE	E ADJUSTMENT: ANT (#500562; 107,640)							

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		SENATE D	RAFT							HOUSE	DRA	FT			
SEQ#	EXPLANATION	FY 2014			FY 2015		EXP	PLANATION		FY 2014		FY	Z 2015		SEQ
				1.00	202,540	A	TOTAL CHANG	GES BY MOF				(18.00)	1,213,470	A	
													438,000	В	
	0.00		<u>.</u>	1.00	202,540		TOTAL CH	IANGES	0.00		<u>.</u>	(18.00)	1,651,470		
	226.00	23,767,504	A	227.00	23,161,196	A	BUDGET TOTA	LS BY MOF	226.00	23,767,504	A	208.00	24,172,126	A	
		7,930,290	В		7,930,290	В				7,930,290	В	1.00	8,368,290	В	
		343,261	W		343,261	W				343,261	W		343,261	W	
	227.00	32,041,055	_	228.00	31,434,747		TOTAL BU	UDGET	227.00	32,041,055	_	209.00	32,883,677		

		SENAT	E DRAFT			HOUSE DRAFT						
	F	IRST FY	SI	ECOND FY		FIRST FY SECOND FY						
A	1,725.50	132,391,656	1,725.50	131,273,384	TOTAL APPROPRIATION	1,725.50	132,391,656	1,725.50	131,273,384	A		
В	42.00	11,932,910	42.00	11,932,910	BY MOF	42.00	11,932,910	42.00	11,932,910	В		
N	0.00		0.00			0.00		0.00		N		
R	0.00		0.00			0.00		0.00		R		
S	0.00		0.00			0.00		0.00		S		
T	0.00		0.00			0.00		0.00		T		
U	0.00		0.00			0.00		0.00		U		
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W		
X	0.00		0.00			0.00		0.00		X		
	1,767.50	144,667,827	1,767.50	143,549,555	GRAND TOTAL APPROPRIATIONS	1,767.50	144,667,827	1,767.50	143,549,555	_		
A			2.00	537,218	TOTAL CHANGES BY MOF			(8.00)	3,139,855	A		
									799,725	В		
	0.00		2.00	537,218	GRAND TOTAL CHANGES	0.00		(8.00)	3,939,580	_		
A	1,725.50	132,391,656	1,727.50	131,810,602	BUDGET TOTALS BY MOF	1,725.50	132,391,656	1,717.50	134,413,239	A		
В	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	12,732,635	В		
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W		
	1,767.50	144,667,827	1,769.50	144,086,773	GRAND TOTAL BUDGET	1,767.50	144,667,827	1,759.50	147,489,135	="		