Program ID JUD101

JUDIUI

COURTS OF APPEAL

INTERMEDIATE COURT OF APPEALS (23,052)

Structure #: 010101000000

Subject Committee: JDL

| | | | SENATE DE | RAFT | | | | | HOUSE DRA | FT | | | |
|--------|---|------------------------------|------------------------|--------|--|---|---|---|---|--|------------|-------|--------|
| SEQ# | EXPLANATIO | N | FY 2014 | | | FY 2015 | EXPLANATION | | FY 2014 | FY | Y 2015 | | SEQ# |
| | | 71.00 | 6,155,459 | A | 71.00 | 6,155,459 A | | 71.00 | 6,155,459 A | 71.00 | 6,155,459 | A | |
| | - - | 71.00 | 6,155,459 | | 71.00 | 6,155,459 | | 71.00 | 6,155,459 | 71.00 | 6,155,459 | | |
| - | 1 | | | | | | | | | | | | - |
| | | | | | | ******* | | | ***** | | | | |
| | AGREE | ****** | ***** | ****** | ***** | ********** | ************* | **** | ****** | ***** | ********* | ***** | ** |
| | OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC. | | | | DISPUTES AND DISCIPLINE ES OF CS. THE LY DISPOSITION CIES, DISPUTE AND | OF CASES, INCLEXPLICATION OF APPEALS FINCLUDING THE | LUDING R OF APPLIC DISCIPLINI D PROCED E COURT (ROM TRIA IE RESOLU OF THE LA | ME COURT PROVIDINESOLUTION OF PARE LAW; LICENSES JUDGES; AND MAURE FOR ALL HAWAOF APPEALS PROVIIL COURTS AND STAUTION OF THE PARTAW FOR THE BENEFLIC. | TICULAR D SES AND DIS AKES RULES AII COURTS. DES TIMELY TE AGENCII ICULAR DIS | ISPUTES AND SCIPLINE OF THE DISPOSITION ES, PUTE AND | | | |
| 100-00 | 1 | | | | | 43,836 A | | | | | 43,836 | A | 100-00 |
| | SUPPLEMENTA ADD FUNDS FO | _ | | OIFFEF | RENTIAL. | | | O COVER ION ON SA | ST: TWO PERCENT SAL ALARIES FOR JUDGE | | ASE SET BY | | |
| | (/A; /43,836A) | | | | | ******* | (/A; /43,836A) | | ****** | | | | |
| | AGREE | ****** | ****** | ***** | ****** | ******** | ****** | ***** | ***** | ***** | ****** | ***** | ** |
| | SENATE CONCU FUNDS TO CO COMMISSION C DETAIL OF JUI | VER TW ON SALA DICIARY | ARIES. Y'S REQUEST: | ALARY | / INCREASI | E SET BY 2013 | HOUSE CONCU DETAIL OF JU SUPREME COU | DICIARY' RT (20,784 | .) | | | | |
| | SUPREME COUL | , , | , | | | | INTERMEDIAT | E COURT | OF APPEALS (23,052) |) | | | |

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

| | SENATE DRAF | 1 | | HOUSE D | DRAFT | |
|------------------|-------------|---------|-------------|---------|---------|------|
| SEQ# EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |

| | | | 43,836 | A TOTAL CHANGES BY MOF | | | | 43,836 A |
|-------|-------------|-------|-----------|------------------------|-------|-------------|-------|-------------|
| 0.00 | | 0.00 | 43,836 | TOTAL CHANGES | 0.00 | | 0.00 | 43,836 |
| 71.00 | 6,155,459 A | 71.00 | 6,199,295 | A BUDGET TOTALS BY MOF | 71.00 | 6,155,459 A | 71.00 | 6,199,295 A |
| 71.00 | 6,155,459 | 71.00 | 6,199,295 | TOTAL BUDGET | 71.00 | 6,155,459 | 71.00 | 6,199,295 |

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

| | | SENATE DE | RAFT | • | | | | | HOUSE D | RAFT | | | |
|---------|--|--------------|-------|------------|---------------|--------|---|------------------------|---|------------|------------|-------|--------|
| SEQ# | EXPLANATION | FY 2014 | | | FY 2015 | | EXPLANATIO | N | FY 2014 | I | FY 2015 | | SEQ# |
| | 1,065.50 | 75,566,698 | A | 1,065.50 | 75,257,274 | A | | 1,065.50 | 75,566,698 A | 1,065.50 | 75,257,274 | A | |
| | 41.00 | 4,002,620 | В | 41.00 | 4,002,620 | В | | 41.00 | 4,002,620 B | 41.00 | 4,002,620 | В | |
| | 1,106.50 | 79,569,318 | | 1,106.50 | 79,259,894 | | | 1,106.50 | 79,569,318 | 1,106.50 | 79,259,894 | | |
| - 1 | | | | | | | | | | | | | - |
| | ************************************** | ******* | ***** | ********* | ******* | ****** | ******* | ******* | ******** | ********** | ******** | ***** | ** |
| | OBJECTIVE: THE MISS | | | | | | | | ON OF THE FIRST | | | | |
| | EXPEDITIOUSLY AND MATTERS WITHIN ITS | | | | | | | | AIRLY ADJUDICA URISDICTION IN A | | | | |
| 100-001 | | | | | 192,886 | A | | | | | 192,886 | A | 100-00 |
| | SUPPLEMENTAL REQUADD FUNDS FOR JUD | | OIFFE | ERENTIAL. | | | | TO COVER SSION ON S | ST: TWO PERCENT S ALARIES FOR JUI | | | | |
| | (/A; /192,886A) | | +++++ | | **** | | (/A; /192,886A | , | ***** | | **** | | ** |
| | AGREE | | | | | | *************************************** | | | | | | • |
| | SENATE CONCURS. FUNDS TO COVER TW | O PERCENT SA | AI AR | Y INCREASI | F SFT RY 2013 | | HOUSE CONC | CURS | | | | | |
| | COMMISSION ON SALA | | 1L/II | T INCKLASI | 2013 DI 2013 | | DETAIL OF J PAYROLL (19 | UDICIARY' | 'S REQUEST: | | | | |

HOUSE DRAFT

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD310

FIRST CIRCUIT

SENATE DRAFT

Structure #: 010105000000

| SEQ# | EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |
|--------|--|---------------------|----------------------|---|---------------------|-----------------------|---------|
| | | | | I | | | |
| 101-00 | 1 | | | | | | 101-001 |
| | SUPPLEMENTAL RE ADD FUNDS FOR JU FROM HONOLULU T | JVENILE CLIENT SERV | ICES BRANCH TRANSFER | SUPPLEMENTAL RE ADD FUNDS FOR J FROM HONOLULU | UVENILE CLIENT SERV | TICES BRANCH TRANSFER | |
| | (/A; /1,095,225A) | | | (/A; /1,095,225A) | | | |
| | AGREE | ********* | *************** | ************ | ******** | **************** | *** |
| | SENATE DOES NOT DETAIL OF JUDICIA | | | HOUSE DOES NOT | CONCUR | | |
| | MOVING COST (20,0) | • | | DETAIL OF JUDICIA | ARY'S REQUEST: | | |
| | ANNUAL LEASE CO | ST (938,400) | | MOVING COST (20,0 | 000) | | |
| | ELECTRICITY (60,00 | 0) | | ANNUAL LEASE CC | OST (938,400) | | |
| | WATER (12,000) | | | ELECTRICITY (60,00 | 00) | | |
| | SECURITY GUARDS | (64,825) | | WATER (12,000) SECURITY GUARDS | S (64,825) | | |
| | \$20,000 NON-RECUR | RING. | | | | | |
| | | | | \$20,000 NON-RECUR | RRING. | | |

Program ID JUD310

) FIRST CIRCUIT

Structure #: 010105000000

| | | SENATE DRAFT | | | HOUSE DR. | AFT | |
|--------|--|-------------------------------|-------------------|--|--|------------------|--------|
| SEQ# | EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |
| 106-00 | 1 | | | 1 | | | 106-00 |
| | SUPPLEMENTAL RE ADD (1) POSITION A POSITION. | QUEST: AND FUNDS FOR FAMII | LY COURT MEDIATOR | SUPPLEMENTAL RI ADD (1) POSITION POSITION. | EQUEST: AND FUNDS FOR FAMIL | Y COURT MEDIATOR | |
| | (/A; 1.00/59,894A) ************************************ | ******** | ************* | (/A; 1.00/59,894A) | ************************ | ************** | ****** |
| | SENATE DOES NOT DETAIL OF JUDICIA (1) MEDIATOR SR26 DESK (977) CHAIR (450) FILE CABINET (717) COMPUTER (1,400) SOFTWARE (850) | ARY'S REQUEST: | | HOUSE DOES NOT SEE JUD310 SEQ. NO DETAIL OF JUDICI (1) MEDIATOR SR26 DESK (977) CHAIR (450) FILE CABINET (717) COMPUTER (1,400) SOFTWARE (850) | O. 1000-001. IARY'S REQUEST: 6 (#915101J; 55,500) | | |
| 109-00 | 1 | | | | | | 109-00 |
| | SUPPLEMENTAL RE ADD (1) POSITION A (/A; 1.00/85,248A) | AND FUNDS FOR DETER | NTION HOME. | (/A; 1.00/85,248A) | AND FUNDS FOR DETEN | TION HOME. | |
| | AGREE | | | *************************************** | | | |
| | SENATE DOES NOT DETAIL OF JUDICIA (1) NURSE MANAGE | | 48) | HOUSE DOES NOT (SEE JUD310 SEQ. NO | | | |
| | | | | DETAIL OF JUDICI (1) NURSE MANAGI | IARY'S REQUEST: ER SR24C (#915100J; 85,24 | 18) | |

Program ID JUD310

JUD310 FIRS

FIRST CIRCUIT

Structure #: 010105000000

| | SENATE DRAFT | | | HOUSE D | RAFT | |
|------------------|--------------|---------|-------------|---------|---------|------|
| SEQ# EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |

| | | | | 192,886 | A | TOTAL CHANGES BY MOF | | | | | 192,886 | A |
|----------|------------|---|----------|------------|---|----------------------|----------|------------|---|----------|------------|---|
| 0.00 | | _ | 0.00 | 192,886 | | TOTAL CHANGES | 0.00 | | | 0.00 | 192,886 | |
| 1,065.50 | 75,566,698 | A | 1,065.50 | 75,450,160 | A | BUDGET TOTALS BY MOF | 1,065.50 | 75,566,698 | A | 1,065.50 | 75,450,160 | A |
| | 4,002,620 | В | | 4,002,620 | В | | | 4,002,620 | В | | 4,002,620 | В |
| 1,106.50 | 79,569,318 | | 1,106.50 | 79,452,780 | | TOTAL BUDGET | 1,106.50 | 79,569,318 | | 1,106.50 | 79,452,780 | |

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL JUDICIARY AND LABOR

| | | | SENATI | DRAF | Γ | | | | | | HOUSE DRA | AFT | | | |
|---------|---|---------------------|----------|--------|---------------------------------------|-------|-------------|--------|-------------------------------|------------------------|--|-----------|------------|-------|--------|
| SEQ# | EXPLANATIO | N | FY 2014 | | | F | Y 2015 | | EXPLANATION | | FY 2014 | F | Y 2015 | | SEQ# |
| | | 207.00 | 15,098,0 | 70 A | 207.00 |) | 15,098,670 | A | | 207.00 | 15,098,670 A | 207.00 | 15,098,670 | A | |
| | · · · · · · · · · · · · · · · · · · · | 207.00 | 15,098,0 | 70 | 207.00 |) | 15,098,670 | | | 207.00 | 15,098,670 | 207.00 | 15,098,670 | | |
| - 1 | 1 | | | | | | | | | | | | | | - |
| | *******************AGREE | ****** | ****** | ****** | ****** | ***** | ****** | ****** | ********** | ****** | ******** | ****** | ******* | ***** | ** |
| | AGREE OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW. | | | | | | | | EXPEDITIOUS | LY AND F | ON OF THE SECOND AIRLY ADJUDICATE URISDICTION IN ACC | OR RESOLV | /E ALL | | |
| 100-001 | 1 | | | | | | 36,836 | A | | | | | 36,836 | A | 100-00 |
| | SUPPLEMENTA ADD FUNDS F | | | Y DIFF | ERENTIAI | ۵. | | | | TO COVER SION ON S. | ST: TWO PERCENT SAL ALARIES FOR JUDGI | | ASE SET BY | | |
| | (/A; /36,836A) | | *** | | | | | **** | (/A; /36,836A) | | | | | | |
| | AGREE | ********* | ***** | ***** | ****** | ***** | ****** | **** | ********* | ***** | | ***** | ******* | ***** | ** |
| | SENATE CONC FUNDS TO CO | | O PERCEN | Γ SALA | RY INCRE | ASE S | SET BY 2013 | 3 | HOUSE CONCU | JRS | | | | | |
| | COMMISSION (DETAIL OF JU PAYROLL (36.8 | ON SALA IDICIARY | RIES. | | i i i i i i i i i i i i i i i i i i i | | | - | DETAIL OF JU PAYROLL (36,8 | | S REQUEST: | | | | |

Program ID JUD320

UD320 SECOND CIRCUIT

Structure #: 010106000000

| | | SENATE DRAFT | | | HOUSE DR | AFT | |
|---------|--|--------------------------|----------------------|---------------------------------------|----------------------------|----------------------|---------|
| SEQ# | EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |
| | | | | | | | |
| 102-001 | 1 | | | | | | 102-001 |
| | SUPPLEMENTAL REC ADD (1) POSITION A | - | L DOCUMENTS SECTION. | SUPPLEMENTAL RE ADD (1) POSITION A | • | L DOCUMENTS SECTION. | |
| | (/A; 1.00/34,348A) | ******* | ********** | (/A; 1.00/34,348A) | *********** | ********** | **** |
| | AGREE | | | | | | |
| | SENATE DOES NOT O DETAIL OF JUDICIA | | | HOUSE DOES NOT C | CONCUR | | |
| | (1) JUDICIAL CLERK | II SR12 (#915300J; 30,03 | 36) | DETAIL OF JUDICIA | ARY'S REQUEST: | | |
| | DESK (1,245) | | | | X II SR12 (#915300J; 30,03 | (6) | |
| | CONFERENCE CHAIR | 2 (332) | | DESK (1,245) | | | |
| | CHAIR MAT (85) | | | CONFERENCE CHAI | R (332) | | |
| | COMPUTER AND SOF | TWARE (2,250) | | CHAIR MAT (85) | PERMADE (2.250) | | |
| | PRINTER (400) | | | COMPUTER AND SO PRINTER (400) | JF I WAKE (2,250) | | |

| | | | 36,836 A | TOTAL CHANGES BY MOF | | | | 36,836 A |
|--------|--------------|--------|--------------|----------------------|--------|--------------|--------|--------------|
| 0.00 | · | 0.00 | 36,836 | TOTAL CHANGES | 0.00 | _ | 0.00 | 36,836 |
| 207.00 | 15,098,670 A | 207.00 | 15,135,506 A | BUDGET TOTALS BY MOF | 207.00 | 15,098,670 A | 207.00 | 15,135,506 A |
| 207.00 | 15,098,670 | 207.00 | 15,135,506 | TOTAL BUDGET | 207.00 | 15,098,670 | 207.00 | 15,135,506 |

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

| | | | SENATE | ORAFT | | | | | | HOUSE DR | AFT | | | |
|---------|---|--------------------|------------|--------|-----------|---------------|-------|-------------------------------|----------------------|--|-------------|------------|-------|--------|
| SEQ# | EXPLANATIO | ON | FY 2014 | | | FY 2015 | | EXPLANATION | | FY 2014 | F | Y 2015 | | SEQ# |
| | | 227.00 | 17,958,78 | 1 A | 227.00 | 17,958,784 | - A | | 227.00 | 17,958,784 A | 227.00 | 17,958,784 | A | |
| | | 227.00 | 17,958,78 | 4 | 227.00 | 17,958,784 | | | 227.00 | 17,958,784 | 227.00 | 17,958,784 | | |
| - 1 | l | | | | | | | | | | | | | - |
| | ************************************** | ****** | ******* | ****** | ****** | ******* | ***** | ********** | ****** | ********* | ******* | ******* | ***** | * |
| | OBJECTIVE: T EXPEDITIOUS MATTERS WIT | LY AND I | FAIRLY ADJ | JDICAT | E OR RESO | LVE ALL | | EXPEDITIOUSI | LY AND F | ON OF THE THIRD C AIRLY ADJUDICATI URISDICTION IN AC | E OR RESOLV | VE ALL | | |
| 100-001 | I | | | | | 44,804 | A | | | | | 44,804 | A | 100-00 |
| | SUPPLEMENTA ADD FUNDS I | _ | | DIFFE | RENTIAL. | | | | TO COVEF ION ON S | EST: R TWO PERCENT SA ALARIES FOR JUDG | | | | |
| | (/A; /44,804A) | | | | | | | (/A; /44,804A) | | | | | | |
| | AGREE | ***** | ****** | ****** | ***** | ****** | ***** | ****** | ******* | ************ | ****** | ****** | **** | * |
| | SENATE CONC FUNDS TO CO | | O PERCENT | SALAR` | Y INCREAS | E SET BY 201: | 3 | HOUSE CONCU | JRS | | | | | |
| | COMMISSION DETAIL OF JU PAYROLL (44,8 | ON SALA UDICIAR | ARIES. | | | | - | DETAIL OF JU PAYROLL (44,8 | | 'S REQUEST: | | | | |

Program ID JUD330

THIRD CIRCUIT

227.00

17,958,784

227.00

18,151,188

Structure #: 010107000000

Subject Committee: JDL

JUDICIARY AND LABOR

| | | SENATE DRA | AFT | | | | | HOUSE | DRAFT | 1 | | | |
|---------|---------------------------------------|----------------|---------------|-------------|-------|-----------------------------|-----------|------------|---------|-----------|------------|-------|--------|
| SEQ# | EXPLANATION | FY 2014 | | FY 2015 | | EXPLANATION | | FY 2014 | | FY | Y 2015 | | SEQ# |
| | | | | | | | | | | | | | |
| 101-001 | l | | | 147,600 | A | | | | | | 147,600 | A | 101-00 |
| | SUPPLEMENTAL REQ ADD FUNDS FOR (2) | | OLICE OFFICER | RS IN KONA. | | SUPPLEMENTA ADD FUNDS F | - | | LICE OF | FFICERS 1 | IN KONA. | | |
| | (/A; /147,600A) | ***** | ***** | ****** | ***** | (/A; /147,600A) | ****** | ***** | ***** | ***** | ***** | ***** | * |
| | AGREE | | | | | | | | | | | | |
| | SENATE CONCURS. | DVIC DECLIECT. | | | | HOUSE DOES N BREAKOUT AS | | | | | | | |
| | OTHER SERVICE ON A | • | | | | OTHER SERVIC | | | | | | | |
| | NON-RECURRING. | | | | | NON-RECURRIN | NG. | | | | | | |
| | | | | | | DETAIL OF JU | DICIARY'S | S REOUEST: | | | | | |
| | | | | | | OTHER SERVIC | | - | | | | | |
| | | | | 192,404 | А ТО | OTAL CHANGES BY MOF | | | | | 192,404 | A | |
| | 0.00 | | 0.00 | 192,404 | | TOTAL CHANGES | 0.00 | | | 0.00 | 192,404 | | |
| | 227.00 | 17,958,784 | A 227.00 | 18,151,188 | A BU | UDGET TOTALS BY MOF | 227.00 | 17,958,784 | A | 227.00 | 18,151,188 | A | |

TOTAL BUDGET

227.00

17,958,784

227.00

18,151,188

Program ID JUD350

FIFTH CIRCUIT

99.00

6,894,905

Structure #: 010108000000

99.00

6,911,331

| | | | SENATE | DRAFT | | | | | | HOUSE | DRA | FT | | | |
|---------|---|--|--|----------|--|---------------|------|--|----------------------|--|-------|-------------|--------------|-------|--------|
| SEQ# | EXPLANATIO | ON | FY 2014 | | | FY 2015 | | EXPLANATION | | FY 2014 | | FY | Z 2015 | | SEQ# |
| | | 99.00 | 6,894,90 | 5 A | 99.00 | 6,894,905 | A | | 99.00 | 6,894,905 | A | 99.00 | 6,894,905 | A | |
| | | 99.00 | 6,894,90 | 5 | 99.00 | 6,894,905 | | | 99.00 | 6,894,905 | | 99.00 | 6,894,905 | | |
| - 1 | I | | | | | | | | | | | | | | - |
| | AGREE OBJECTIVE: T | | ·************************************* | ****** | ************************************** | ****** | **** | OBJECTIVE: TI | ************ | ************************************** | ***** | *********** | ****** | ***** | * |
| | EXPEDITIOUS MATTERS WIT | LY AND F | FAIRLY ADJ | UDICATI | E OR RESOI | LVE ALL | | EXPEDITIOUSI MATTERS WIT | Y AND FA | IRLY ADJUDIO | CATE | OR RESOLV | | | |
| 100-001 | [| | | | | 16,426 | A | | | | | | 16,426 | A | 100-00 |
| | SUPPLEMENTA ADD FUNDS I | | | Y DIFFER | RENTIAL. | | | SUPPLEMENTA ADD FUNDS T 2013 COMMISS DIFFERENTIAL | O COVER ION ON SA | TWO PERCENT | | | ASE SET BY | | |
| | (/A; /16,426A) | | | | | | | (/A; /16,426A) | • | | | | | | |
| | AGREE SENATE CONC FUNDS TO CO COMMISSION DETAIL OF JU PAYROLL (16,4 | CURS. OVER TWO ON SALA JDICIARY | RIES. | | ' INCREASE | E SET BY 2013 | **** | HOUSE CONCU DETAIL OF JU PAYROLL (16,4 | DICIARY'S | S REQUEST: | ***** | ******* | ************ | ***** | * |
| | | | | | | | | | | | | | | | |
| | | | | | | 16,426 | A | TOTAL CHANGES BY MOF | | | | | 16,426 | A | |
| | | 0.00 | | | 0.00 | 16,426 | | TOTAL CHANGES | 0.00 | | | 0.00 | 16,426 | | |

TOTAL BUDGET

99.00

6,894,905

99.00

6,911,331

Program ID JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

| | | | SENATE DE | AFT | | | | | | HOUSE DRA | FT | | | |
|------|---|----------|-----------|-------|--------|--------|-------|-------------|-----------|-------------------------------------|--------|--------|-------|------|
| SEQ# | EXPLANATIO | N | FY 2014 | | F | Y 2015 | | EXPLANATION |] | FY 2014 | FY | 2015 | | SEQ# |
| | | 1.00 | 88,857 | A | 1.00 | 88,857 | A | | 1.00 | 88,857 A | 1.00 | 88,857 | A | |
| | - | 1.00 | 88,857 | | 1.00 | 88,857 | | | 1.00 | 88,857 | 1.00 | 88,857 | | |
| - 1 | I | | | | | | | | | | | | | - 1 |
| | ************************************** | ****** | ****** | ***** | ****** | ****** | ***** | ******* | ****** | ******* | ****** | ****** | ***** | |
| | OBJECTIVE: TO VACANCIES, A JUSTICES OR JU | ND TO CO | | | | | | | ID TO CON | AND SUBMIT NOMI IDUCT HEARINGS F | | | | |

| 0.00 | | 0.00 | | TOTAL CHANGES | 0.00 | | 0.00 | |
|------|----------|------|--------|------------------------|------|----------|------|----------|
| 1.00 | 88,857 A | 1.00 | 88,857 | A BUDGET TOTALS BY MOF | 1.00 | 88,857 A | 1.00 | 88,857 A |
| 1.00 | 88,857 | 1.00 | 88,857 | TOTAL BUDGET | 1.00 | 88,857 | 1.00 | 88,857 |

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

| EQ# | 226.00 1.00 | FY 2014 | | | | | | | | | | | |
|------------------|---|--|--------------------------|---|---|-------|--|-----------|--|--------------------------------------|--------------------------------------|-------|--------|
| | | 22 | | | FY 2015 | | EXPLANATION | | FY 2014 | F | Y 2015 | | SEQ# |
| | 1.00 | 23,767,504 | A | 226.00 | 22,958,656 | A | | 226.00 | 23,767,504 A | 226.00 | 22,958,656 | A | |
| | 1.00 | 7,930,290 | В | 1.00 | 7,930,290 | В | | 1.00 | 7,930,290 B | 1.00 | 7,930,290 | В | |
| | 0.00 | 343,261 | W | 0.00 | 343,261 | W | | 0.00 | 343,261 W | 0.00 | 343,261 | W | |
| | 227.00 | 32,041,055 | | 227.00 | 31,232,207 | | | 227.00 | 32,041,055 | 227.00 | 31,232,207 | | |
| - 1 | | | | | | | | | | | | | - |
| G F A F | AGREE OBJECTIVE: THE OFFICE RESPONSIBLE FOR THI ADMINISTRATIVE SUP AND JUDICIARY PROGENHANCE THE MISSIO | E PROVISION O PORT TO THE RAMS, AND TO | OF EFF CHIEF O PRO | FICIENT AND F JUSTICE,T MOTE, FAC | D EFFECTIVE HE COURTS, ILITATE, AND | | RESPONSIBLE ADMINISTRAT AND JUDICIAR | FOR THE I | E OF THE ADMINIS' PROVISION OF EFF ORT TO THE CHIEF AMS, AND TO PROM OF THE JUDICIARY | CIENT AND JUSTICE,THE MOTE, FACIL | EFFECTIVE E COURTS, ITATE, AND | | |
| 00-001 | | | | | 26,906 | A | | | | | 26,906 | A | 100-00 |
| S | SUPPLEMENTAL REQU ADD FUNDS FOR SAL | | Е | | | | SUPPLEMENTA | | ST: RY INCREASE. | | | | |
| (| (/A; /26,906A) | ART INCREAS | E. | | | | (/A; /26,906A) | FOR SALA | KI INCKEASE. | | | | |
| * | (/A, /20,900A) ************* | ****** | ***** | ****** | ****** | ***** | (/A, /20, 900A) | ***** | ****** | ****** | ****** | ***** | * |
| A | AGREE | | | | | | | | | | | | |
| | SENATE CONCURS. DETAIL OF JUDICIAR | Y'S REOUEST: | | | | | HOUSE CONCU | JRS | | | | | |
| | ADMINISTRATIVE DIR | | DMIN | ISTRATIVE | DEPUTY | | DETAIL OF JU | | • | | | | |
| Ι | DIRECTOR SALARY DI | FFERENTIAL (2 | 26,906 |) | | | | | CTOR AND ADMINI FERENTIAL (26,906) | STRATIVE D | EPUTY | | |

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

| | | SENATE DRAFT | | | HOUSE DR | AFT | |
|--------|---|---|--|--|---|---------------------------------------|---------|
| SEQ# | EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |
| 102-00 | 1 | | | | | | 102-001 |
| | * / | AND FUNDS FOR CAPIT | TAL IMPROVEMENT O PLANNING DEPARTMENT. | | AND FUNDS FOR CAPIT | AL IMPROVEMENT D PLANNING DEPARTMENT. | **** |
| | AGREE SENATE DOES NOT OPERAIL OF JUDICIA (1) CAPITAL IMPROVES 1,312) FILE CABINET, THREE CHAIR (450) COMPUTER AND SO | ARY'S REQUEST: VEMENT PROGRAM SPI EE DRAWER (872) | ECIALIST V SR24 (#915900J; | HOUSE DOES NOT O DETAIL OF JUDICI (1) CAPITAL IMPRO 51,312) FILE CABINET, THR CHAIR(450) COMPUTER AND SO | ARY'S REQUEST: VEMENT PROGRAM SPI EE DRAWER (872) | ECIALIST V SR24 (#915900J; | |
| 105-00 | SUPPLEMENTAL RE | | IAL EDUCATION OFFICE. | SUPPLEMENTAL RE ADD (1) POSITION (/A; 1.00/55,389A) | | IAL EDUCATION OFFICE. | 105-00 |
| | ************************************** | ********** | *************** | ************ | ********** | ************* | **** |
| | SENATE DOES NOT DETAIL OF JUDICIA (1) JUDICIAL EDUCA DESK (977) CONFERENCE CHAI COMPUTER AND SO PRINTER (400) | ARY'S REQUEST: ATION SPECIALIST SR24 R (450) | 4C (#915901J; 51,312) | HOUSE DOES NOT O DETAIL OF JUDICI (1) JUDICIAL EDUCA DESK (977) CONFERENCE CHAI COMPUTER AND SO PRINTER (400) | ARY'S REQUEST: ATION SPECIALIST SR24 IR (450) | 4C (#915901J; 51,312) | |

0.00

226.00

227.00

26,906

22,985,562 A

7,930,290 B

31,259,113

343,261 W

HOUSE DRAFT

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD601

ADMINISTRATION

0.00

226.00

227.00

23,767,504 A

7,930,290 B

32,041,055

343,261 W

Structure #: 010209000000

Subject Committee: JDL

JUDICIARY AND LABOR

SENATE DRAFT

0.00

226.00

227.00

26,906

7,930,290 B

31,259,113

343,261 W

| SEQ# | EXPLANATION | FY 2014 | FY 2015 | EXPLANATION | FY 2014 | FY 2015 | SEQ# |
|---------|--------------------|--|--------------------------------|---|---------------------------------------|-------------------------------|--------|
| | | | | | | | |
| 107-001 | Į | | | | | | 107-00 |
| | * * | AND FUNDS FOR APPL ORMATION AND TEC | | | AND FUNDS FOR APPLIFORMATION AND TECH | | |
| | (/A; 1.00/55,861A) | ******** | ************* | (/A; 1.00/55,861A) | ********* | *********** | *** |
| | AGREE | | | | | | |
| | SENATE DOES NOT O | | | HOUSE DOES NOT | CONCUR | | |
| | | ECHNOLOGY SPECIAL | JIST V SR24 (#915902J; 51,312) | DETAIL OF JUDICI (1) INFORMATION T DESK (977) | • | IST V SR24 (#915902J; 51,312) | |
| | FILE CABINET (872) | (430) | | CONFERENCE CHAI | IR (450) | | |
| | COMPUTER AND SOI | FTWARE (2,250) | | FILE CABINET (872) COMPUTER AND SO | | | |

TOTAL CHANGES

TOTAL BUDGET

22,985,562 A BUDGET TOTALS BY MOF

0.00

226.00

227.00

23,767,504 A

7,930,290 B

32,041,055

343,261 W

| | | SENAT | E DRAFT | | | HOUSE DRAFT | | | | | |
|---|----------|-------------|----------|-------------|----------------------------|-------------|-------------|----------|-------------|---|--|
| | F | IRST FY | SI | ECOND FY | | FI | FIRST FY | | SECOND FY | | |
| A | 1,896.50 | 145,530,877 | 1,896.50 | 144,412,605 | TOTAL APPROPRIATION | 1,896.50 | 145,530,877 | 1,896.50 | 144,412,605 | A | |
| В | 42.00 | 11,932,910 | 42.00 | 11,932,910 | BY MOF | 42.00 | 11,932,910 | 42.00 | 11,932,910 | В | |
| N | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | N | |
| R | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | R | |
| S | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | S | |
| T | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | T | |
| U | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | U | |
| W | 0.00 | 343,261 | 0.00 | 343,261 | | 0.00 | 343,261 | 0.00 | 343,261 | W | |
| X | 0.00 | | 0.00 | | | 0.00 | | 0.00 | | X | |
| | 1,938.50 | 157,807,048 | 1,938.50 | 156,688,776 | GRAND TOTAL APPROPRIATIONS | 1,938.50 | 157,807,048 | 1,938.50 | 156,688,776 | _ | |
| A | | | | 509,294 | TOTAL CHANGES BY MOF | | | | 509,294 | A | |
| | 0.00 | | 0.00 | 509,294 | GRAND TOTAL CHANGES | 0.00 | | 0.00 | 509,294 | - | |
| A | 1,896.50 | 145,530,877 | 1,896.50 | 144,921,899 | BUDGET TOTALS BY MOF | 1,896.50 | 145,530,877 | 1,896.50 | 144,921,899 | A | |
| В | 42.00 | 11,932,910 | 42.00 | 11,932,910 | | 42.00 | 11,932,910 | 42.00 | 11,932,910 | В | |
| W | 0.00 | 343,261 | 0.00 | 343,261 | _ | 0.00 | 343,261 | 0.00 | 343,261 | W | |
| | 1,938.50 | 157,807,048 | 1,938.50 | 157,198,070 | GRAND TOTAL BUDGET | 1,938.50 | 157,807,048 | 1,938.50 | 157,198,070 | | |
| | | | | | | | | | | | |