

Dept.	ProgID	Subject Committee				Structure #		Description						
JUD														
JUD101		JDL	JUDICIARY AND LABOR			010101000000		COURTS OF APPEAL						
			Appropriations		Changes		Total							
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY	First FY	Second FY	MOF			
A	71.00	6,155,459	71.00	6,155,459				43,836	71.00	6,155,459	71.00	6,199,295	A	
W	0.00		0.00						0.00		0.00		W	
	71.00	6,155,459	71.00	6,155,459	0.00	0.00	43,836		71.00	6,155,459	71.00	6,199,295		
JUD310														
		JDL	JUDICIARY AND LABOR			010105000000		FIRST CIRCUIT						
			Appropriations		Changes		Total							
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY	First FY	Second FY	MOF			
A	1,065.5	75,566,698	1,065.5	75,257,274				1,371,236	1,065.5	75,566,698	1,065.5	76,628,510	A	
B	41.00	4,002,620	41.00	4,002,620					41.00	4,002,620	41.00	4,002,620	B	
	1,106.50	79,569,318	1,106.50	79,259,894	0.00	0.00	1,371,236		1,106.50	79,569,318	1,106.50	80,631,130		
JUD320														
		JDL	JUDICIARY AND LABOR			010106000000		SECOND CIRCUIT						
			Appropriations		Changes		Total							
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY	First FY	Second FY	MOF			
A	207.00	15,098,670	207.00	15,098,670				36,836	207.00	15,098,670	207.00	15,135,506	A	
	207.00	15,098,670	207.00	15,098,670	0.00	0.00	36,836		207.00	15,098,670	207.00	15,135,506		
JUD330														
		JDL	JUDICIARY AND LABOR			010107000000		THIRD CIRCUIT						
			Appropriations		Changes		Total							
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY	First FY	Second FY	MOF			
A	227.00	17,958,784	227.00	17,958,784				1.00	245,768	227.00	17,958,784	228.00	18,204,552	A
	227.00	17,958,784	227.00	17,958,784	0.00	1.00	245,768		227.00	17,958,784	228.00	18,204,552		

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JUD350		JDL	JUDICIARY AND LABOR			010108000000		FIFTH CIRCUIT			
		Appropriations				Changes		Total			
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY		MOF	
A	99.00	6,894,905	99.00	6,894,905		16,426	99.00	6,894,905	99.00	6,911,331	A
	99.00	6,894,905	99.00	6,894,905	0.00	0.00	99.00	6,894,905	99.00	6,911,331	
JUD501		JDL	JUDICIARY AND LABOR			010109000000		JUDICIAL SELECTION COMMISSION			
		Appropriations				Changes		Total			
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY		MOF	
A	1.00	88,857	1.00	88,857			1.00	88,857	1.00	88,857	A
	1.00	88,857	1.00	88,857	0.00	0.00	1.00	88,857	1.00	88,857	
JUD601		JDL	JUDICIARY AND LABOR			010209000000		ADMINISTRATION			
		Appropriations				Changes		Total			
MOF		First FY	Second FY		First FY	Second FY	First FY	Second FY		MOF	
A	226.00	23,767,504	226.00	22,958,656		854,852	226.00	23,767,504	227.00	23,813,508	A
B	1.00	7,930,290	1.00	7,930,290			1.00	7,930,290	1.00	7,930,290	B
W	0.00	343,261	0.00	343,261			0.00	343,261	0.00	343,261	W
	227.00	32,041,055	227.00	31,232,207	0.00	854,852	227.00	32,041,055	228.00	32,087,059	

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DEPARTMENT TOTALS: JUD				
		Appropriations		
		First FY	Second FY	
		Changes		
		First FY	Second FY	
		Total		
		First FY	Second FY	MOF
A	1,896.50	145,530,877	1,896.50 144,412,605	
B	42.00	11,932,910	42.00 11,932,910	
	0.00		0.00	
	0.00		0.00	
	0.00		0.00	
	0.00		0.00	
	0.00		0.00	
W	0.00	343,261	0.00 343,261	
	0.00		0.00	
	1,938.50	157,807,048	1,938.50 156,688,776	
			0.00	
			2.00 2,568,954	
			1,938.50	157,807,048
			1,940.50	159,257,730

Dept.	ProgID	Subject Committee		Structure #		Description						
GRAND TOTALS												
MOF	Appropriations				Changes		Total					
	First FY		Second FY		First FY	Second FY	First FY		Second FY		MOF	
A	1,896.50	145,530,877	1,896.50	144,412,605		2.00	2,568,954	1,896.50	145,530,877	1,898.50	146,981,559	A
B	42.00	11,932,910	42.00	11,932,910				42.00	11,932,910	42.00	11,932,910	B
	0.00		0.00									
	0.00		0.00									
	0.00		0.00									
	0.00		0.00									
	0.00		0.00									
W	0.00	343,261	0.00	343,261				0.00	343,261	0.00	343,261	W
	0.00		0.00									
	1,938.50	157,807,048	1,938.50	156,688,776	0.00	2.00	2,568,954	1,938.50	157,807,048	1,940.50	159,257,730	