Program ID JUD101

010101

COURTS OF APPEAL

INTERMEDIATE COURT OF APPEALS (23,052)

Structure #: 010101000000

Subject Committee: JDL

		J	HB1638 HD2 S	D2 CE)1		J	UDICIAR	Y SUPPLEMENTAL	BUDGET R	EQUEST		
SEQ#	EXPLANATION		FY 2014			FY 2015	EXPLANATION		FY 2014	FY	2015		SEQ#
	71	1.00	6,155,459	A	71.00	6,155,459 A		71.00	6,155,459 A	71.00	6,155,459	A	
	71	1.00	6,155,459		71.00	6,155,459		71.00	6,155,459	71.00	6,155,459		
_	1												_

	********	*****	*****	*****	*****	*********	**********	******	*********	******	********	*****	*
	OBJECTIVE: THE								ME COURT PROVID				
	OF CASES, INCLUI						,		ESOLUTION OF PAR CABLE LAW; LICENS				
	ATTORNEYS; DISC	CIPLIN	IES JUDGES; A	AND M	IAKES RULI	ES OF	ATTORNEYS; D	ISCIPLIN	ES JUDGES; AND MA	KES RULES	OF		
	PRACTICE AND PI								URE FOR ALL HAWA OF APPEALS PROVII				
	OF APPEALS FROM	M TRIA	AL COURTS A	ND ST	ATE AGEN	CIES,	OF APPEALS FI	ROM TRIA	L COURTS AND STA	TE AGENCII	ES,		
	INCLUDING THE FEXPLICATION OF								JTION OF THE PART AW FOR THE BENEF				
	THE BAR, AND TH	HE PUB	BLIC.			,	THE BAR, AND	THE PUB	LIC.		,		
100-00	1					43,836 A					43,836	A	100-00
	SUPPLEMENTAL I	_					SUPPLEMENTA	_					
	ADD FUNDS FOR (/A; /43,836A)	K JUDG	ES' SALARY I	JIFFEI	RENTIAL.		(/A: /43.836A)	OR JUDGI	ES' SALARY DIFFERI	ENTIAL.			
	(/A, /+3,030A) ******************	*****	******	*****	******	********	**************************************	*******	********	******	*******	*****	*
	LEGISLATURE CO	ONCUR	S.				FUNDS TO CO	VER TWO	PERCENT SALARY	INCREASE S	ET BY 2013		
	ELINDS TO COVE	D TWG	DED CENT C	AT ADS	Z INCDE A CI	CET DV 2012	COMMISSION (
	FUNDS TO COVE COMMISSION ON			ALAK	I INCREASE	E SET BY 2013	DETAIL OF JU SUPREME COU		•				
	DETAIL OF JUDIO	CIARY	'S REQUEST:					. ,	OF APPEALS (23,052))			
	SUPREME COURT		*										

Program ID JUD101

COURTS OF APPEAL

Structure #: 010101000000

Subject Committee: JDL

	HB1638 HD2 SD2 CD		JUDIC	JUDICIARY SUPPLEMENTAL BUDGET REQUEST					
SEQ# EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#			

			43,836	A	TOTAL CHANGES BY MOF				43,836 A
0.00		0.00	43,836		TOTAL CHANGES	0.00		0.00	43,836
71.00	6,155,459 A	71.00	6,199,295	A	BUDGET TOTALS BY MOF	71.00	6,155,459 A	71.00	6,199,295 A
71.00	6,155,459	71.00	6,199,295		TOTAL BUDGET	71.00	6,155,459	71.00	6,199,295

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB1638 HD2 SD	D2 CD1					JUDICIAR	Y SUPPLEME	NTAL	BUDGET R	EQUEST		
SEQ#	EXPLANATION	FY 2014		F	Y 2015		EXPLANATION	N	FY 2014		F	Y 2015		SEQ#
	1,065.50	75,566,698	A 1,0	065.50	75,257,274	A		1,065.50	75,566,698	A	1,065.50	75,257,274	A	
	41.00	4,002,620	В	41.00	4,002,620	В		41.00	4,002,620	В	41.00	4,002,620	В	
	1,106.50	79,569,318	1,10	06.50	79,259,894			1,106.50	79,569,318		1,106.50	79,259,894		
- :	1													-
	**********	:*******	******	******	******	*****	*********	******	*******	*****	******	*******	*****	*
	OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.						EXPEDITIOUS	SLY AND FA	ON OF THE FIRS AIRLY ADJUDIO PRISDICTION IN	CATE	OR RESOLV	'E ALL		
100.00	1				192,886	A						192,886	A	100-0
100-00														
100-00	SUPPLEMENTAL REQUADD FUNDS FOR JUDG (/A; /192,886A)	GES' SALARY DI			t******	*****	(/A; /192,886A)	FOR JUDGI)	ST: ES' SALARY DII			********	*****	*

Program ID JUD310

UD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		HB1638 HD2 SD2 CD	1	JUDIO	CIARY SUPPLEMENTA	AL BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
100.00	2			ſ		100 111246	100.00
100-00						4.00 144,246 A	100-00
		S AND FUNDS TO COVE MILY, AND DISTRICT CO	R SHORT STAFFING IN OURT CASHIER SECTIONS.		S AND FUNDS TO COVE	ER SHORT STAFFING IN DURT CASHIER SECTIONS.	***
	LEGISLATURE DOE:	S NOT CONCUR.		(1) JUDICIAL CLERK (1) ACCOUNT CLERI	X II, DISTRICT COURT S X II, CIRCUIT COURT SE K V, CIRCUIT COURT S X V, FAMILY COURT SR	R12 (#915109J; 30,036) R15 (#915110J; 33,756)	
101-00	1					1,095,225 A	101-00
	SUPPLEMENTAL RE ADD FUNDS FOR JU FROM HONOLULU T	UVENILE CLIENT SERVI	CES BRANCH TRANSFER	SUPPLEMENTAL RE ADD FUNDS FOR JU FROM HONOLULU T	UVENILE CLIENT SERV	VICES BRANCH TRANSFER	
	(/A; /1,095,225A)	***********	************	(/A; /1,095,225A)	**********	************	***
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICIA MOVING COST (20,0 ANNUAL LEASE CO ELECTRICITY (60,00 WATER (12,000) SECURITY GUARDS	00) ST (938,400) 00)		
				\$20,000 NON-RECUR	RING.		

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB1638 HD2 SD2 CI	01	JUDI	CIARY SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-002	2					21,000 A	A 101-00
	(/A; /21,000A)	ESTLAW SUBSCRIPTION	ON INCREASE.	(/A; /21,000A)	VESTLAW SUBSCRIPTIO	N INCREASE.	****
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL WESTLAW SUBSCR			
102-001	l		281,314 A			281,314 A	A 102-00
		QUEST: APOLEI COURTHOUSE DFTWARE UPGRADE.	AUDIO AND VISUAL		QUEST: IAPOLEI COURTHOUSE OFTWARE UPGRADE.	AUDIO AND VISUAL	
	(/A; /281,314A)	*********	************	(/A; /281,314A)	*********	**********	****
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL			
	DESIGNATE AS "NO	ON-RECURRING."			ING EQUIPMENT AND S L COURT RECORD (281,3		
	UPGRADE RECORDI	TED JUDICIARY'S REQU NG EQUIPMENT AND S COURT RECORD (281,3	OFTWARE USED TO				
	NON-RECURRING.						

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB1638 HD2 SD2 CI	01	JUDIO	CIARY SUPPLEMENTA	AL BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
102-002	2					355,500 A	A 102-00
	EQUIPMENT REPLAC (/A; /355,500A)	IRST CIRCUIT COURT'S CEMENT PLAN.	SEVEN YEAR COMPUTER	EQUIPMENT REPLAC (/A; /355,500A)	IRST CIRCUIT COURT'S CEMENT PLAN.	SEVEN YEAR COMPUTER	****
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICIA COMPUTERS (221,20 SOFTWARE (134,300	00)		
103-001			300,000 A			658,000	A 103-00
	SUPPLEMENTAL RE ADD FUNDS FOR PI AND ADULT CLIENT (/A; /658,000A)	URCHASE OF SERVICE	FUNDING FOR JUVENILE	SUPPLEMENTAL RE ADD FUNDS FOR P AND ADULT CLIENT (/A; /658,000A)	URCHASE OF SERVICE	FUNDING FOR JUVENILE	
	***********	*********	***********	*******	*********	************	****
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICIA OTHER CURRENT E	~		
	REDUCE \$358,000.						
	DETAIL OF ADJUST OTHER CURRENT EX	TED JUDICIARY'S REQU XPENSES (300,000)	TEST:				

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL

		HB1638 HD2 SD2 CD	01	JUDIO	CIARY SUPPLEMENT	AL BUDGET REC	UEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2	015	SE(
104-00	I		30,036 A			1.00	30,036	A 104
	(/A; 1.00/30,036A)	AND FUNDS FOR INTER	PRETER SERVICES.	(/A; 1.00/30,036A)	QUEST: AND FUNDS FOR INTE			****
	LEGISLATURE DOES REDUCE (1) JUDICI CLERK II.	S NOT CONCUR. AL CLERK II. ADD (1) T	EMPORARY JUDICIAL	DETAIL OF JUDICIA (1) JUDICIAL CLERK	ARY'S REQUEST: . II SR12 (#915107J; 30,0	036)		
		TED JUDICIARY'S REQU DICIAL CLERK II SR12 (†						
105-00	I					2.00	57,672	A 105
	PROBATION WITH E (/A; 2.00/57,672A)	AND FUNDS FOR HAW INFORCEMENT (HOPE)		PROBATION WITH E (/A; 2.00/57,672A)	QUEST: AND FUNDS FOR HAENFORCEMENT (HOPE	E) PROGRAM.		****
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICIA (2) SOCIAL SERVICE EACH)	ARY'S REQUEST: SS ASSISTANT IV SR11	(#915102J, #91510	3J; 28,836	

Program ID JUD310

FIRST CIRCUIT

Structure #: 010105000000

		HB1638 HD2 SD2 CD	l	JUDI	CIARY SUPPLEMENTA	AL BUDGET REQUE	ST		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015			SEQ#
106-00	1					1.00	59,894	A	106-00
	POSITION. (/A; 1.00/59,894A)	AND FUNDS FOR FAMIL	Y COURT MEDIATOR	POSITION. (/A; 1.00/59,894A)	QUEST: AND FUNDS FOR FAMI			****	r
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL (1) MEDIATOR SR26 DESK (977) CHAIR (450) FILE CABINET (717) COMPUTER (1,400) SOFTWARE (850)	(#915101J; 55,500)				
107-00	1						49,805	A	107-00
	COURT. (/A; /49,805A)) TEMPORARY POSITIO	N FOR MENTAL HEALTH	COURT. (/A; /49,805A)	QUEST: 1) TEMPORARY POSITION			****	•
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL (1) TEMPORARY SO COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR FILE CABINET (499)	CIAL WORKER IV SR22	e (#915112JT; 45,576)			

Program ID JUD310

UD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		HB1638 HD2 SD2 CI	01	JUDI	CIARY SUPPLEMENTA	AL BUDGET REQUI	EST		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	5	SI	EQ#
108-00	I						231,844	A 10	08-001
	SUPPLEMENTAL RE ADD FUNDS FOR (3 HAWAII'S OPPORTU PROGRAM. (/A; /231,844A)) TEMPORARY POSITION WITH	ONS TO STABILIZE H ENFORCEMENT (HOPE)	,	EQUEST: 3) TEMPORARY POSITION WIT		- ,-	****	
	LEGISLATURE DOES	S NOT CONCUR.		#915106JT; 45,576 EA	CIAL WORKER IV SR22		5JT,		
109-00	1					1.00	85,248	A 10	09-001
	(/A; 1.00/85,248A)	AND FUNDS FOR DETE	NTION HOME.	(/A; 1.00/85,248A)	EQUEST: AND FUNDS FOR DETE		*****	****	
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) NURSE MANAGE	ARY'S REQUEST: ER SR24C (#915100J; 85,2	248)			

Program ID JUD310

UD310 FIRST CIRCUIT

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

		HB1638 HD2 SD2 CD	1	JUDI	CIARY SUPPLEMENTA	AL BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
110-00	1					1.00 148,688	A 110-001
	PROGRAM. (/A; 1.00/148,688A)	AND FUNDS FOR MEA K	OKUA MENTAL HEALTH	PROGRAM. (/A; 1.00/148,688A)	AND FUNDS FOR MEA	KOKUA MENTAL HEALTH	****
	LEGISLATURE DOES	S NOT CONCUR.		PSYCHOLOGICAL S MEDICAL SUPPLIES	R IV SR22 (#915113J; 45, ERVICES (31,250)		
1000-00	1		12,000 A				1000-001
		AMILY COURT MEDIAT	OR PILOT PROGRAM.	************	*********	**************	****
	NON-RECURRING.						
4000-00	1		200,000 A				4000-001
	REVISED STATUTES	GRANT PURSUANT TO C , TO DOMESTIC VIOLEN		********	*****	***************************************	****
	NON-RECURRING.						

78,668,632 A

4,002,620 B

82,671,252

75,566,698 A

4,002,620 B

79,569,318

1,106.50

1,075.50

1,116.50

LEGISLATIVE BUDGET SYSTEM BUDGET COMPARISON WORKSHEET

Program ID JUD310

D310 FIRST CIRCUIT

75,566,698 A

4,002,620 B

79,569,318

1,065.50

1,106.50

4,002,620 B

80,631,130

Structure #: 010105000000

Subject Committee: JDL JUDICIARY AND LABOR

1,065.50

1,106.50

		HB1638 HD2 SD2 C	D1				JUDICIARY SUPPL	EMENTAL BUDGET	REQUEST	
SEQ#	EXPLANATION	FY 2014	F	Y 2015		EXPLANATION	FY 2014]	FY 2015	SEQ#
4001-001				355,000	A					4001-001
	REVISED STATUTES	STMENT: GRANT PURSUANT TO 5, TO HAWAII FAMILY	LAW CLINIC.	,	*****	*******	***********	**********	*******	*****
	NON-RECURRING.									
				1,371,236	A TOTAL	CHANGES BY MOF		10.00	3,411,358	A
	0.00)	0.00	1,371,236	TO	TAL CHANGES	0.00	10.00	3,411,358	

76,628,510 A **BUDGET TOTALS BY MOF** 1,065.50

TOTAL BUDGET

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

Subject Committee: JDL

]	HB1638 HD2 S	D2 CD	1				JUDICIAF	RY SUPPLEMENTAI	L BUDGET R	REQUEST		
SEQ#	EXPLANATION		FY 2014			FY 2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	207	.00	15,098,670	A	207.00	15,098,670	A		207.00	15,098,670 A	207.00	15,098,670	A	
	207	.00	15,098,670		207.00	15,098,670			207.00	15,098,670	207.00	15,098,670		
- 1	1													-
	*******	*****	******	*****	********	********	*****	*******	*********	********	******	*******	*****	*
	OBJECTIVE: THE									ON OF THE SECOND				
	EXPEDITIOUSLY A MATTERS WITHIN									AIRLY ADJUDICATE JRISDICTION IN ACC				
100-001	1					36,836	A					36,836	A	100-00
	SUPPLEMENTAL F ADD FUNDS FOR	_		OIFFER	RENTIAL.			SUPPLEMENTA ADD FUNDS F		ST: ES' SALARY DIFFER	ENTIAL.			
	(/A; /36,836A)	*****	******	******	******	******	*****	(/A; /36,836A)		******		******	*****	*
								FUNDS TO CO	OVFR TWO	PERCENT SALARY	INCREASE S	SET BY 2013		
	LEGISLATURE CO	NCUR	S.											
	LEGISLATURE CO			AT ADS	Z INICDE A CI	E CET DV 2012	,	COMMISSION (DETAIL OF JU	ON SALAF	RIES.		321 21 2 010		

Program ID JUD320

SECOND CIRCUIT

Structure #: 010106000000

		HB1638 HD2 SD2 C	CD1				JUDICIAR	Y SUPPLEMENT	TAL BU	DGET RI	EQUEST		
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015		SEQ#
101-00	1										70,000	A	101-00
	SUPPLEMENTAL REQ ADD FUNDS FOR GU FEES IN MAUI. (/A; /70,000A)	ARDIAN AD LITEM I				FEES IN MAUI (/A; /70,000A)	FOR GUARI	T: DIAN AD LITEM				*****	*
	LEGISLATURE DOES	NOT CONCUR.				DETAIL OF JU GUARDIAN AI		REQUEST: ES AND ATTORI	NEY FEI	ES (70,00	0)		
102-00	1									1.00	34,348	A	102-00
	SUPPLEMENTAL REQ ADD (1) POSITION AI (/A; 1.00/34,348A)		AL DOCUME	ENTS SECTION.	****	SUPPLEMENTA ADD (1) POSI' (/A; 1.00/34,348	TION AND I	T: FUNDS FOR LEG	SAL DOC	CUMENT	S SECTION.	****	*
	LEGISLATURE DOES	NOT CONCUR.				DETAIL OF JU (1) JUDICIAL O DESK (1,245) CONFERENCE CHAIR MAT (8 COMPUTER AN PRINTER (400)	LERK II SR CHAIR (332 5)	.12 (#915300J; 30, 2)	036)				
				36,836	A	TOTAL CHANGES BY MOF				1.00	141,184	A	
	0.00		0.00	36,836		TOTAL CHANGES	0.00			1.00	141,184		
	207.00	15,098,670 A	207.00	15,135,506	A	BUDGET TOTALS BY MOF	207.00	15,098,670	A 2	208.00	15,239,854	A	
	207.00	15,098,670	207.00	15,135,506		TOTAL BUDGET	207.00	15,098,670	2	208.00	15,239,854	_	

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

Subject Committee: JDL

		1	HB1638 I	HD2 SI	D2 CD	1				,	JUDICIAI	RY SUPPLEMENTAI	L BUDGET R	EQUEST		
SEQ#	EXPLANATION	N	FY 201	4			FY 2	2015		EXPLANATION		FY 2014	F	Y 2015		SEQ#
	2	227.00	17,958	3,784	A	227.00	1	7,958,784	A		227.00	17,958,784 A	227.00	17,958,784	A	
	2	227.00	17,958	3,784		227.00	1	7,958,784			227.00	17,958,784	227.00	17,958,784		
- 1	1															-
	*******	******	******	*****	*****	******	*****	******	*****	*********	******	********	******	*******	*****	*
	OBJECTIVE: TH EXPEDITIOUSL' MATTERS WITH	Y AND F	AIRLY A	DJUD	ICATE	OR RESO	LVE			EXPEDITIOUSI	LY AND F	ON OF THE THIRD C AIRLY ADJUDICATE URISDICTION IN AC	OR RESOLV	E ALL		
100-001	1							44,804	A					44,804	A	100-00
	SUPPLEMENTAL ADD FUNDS FO	_		ARY D	IFFER	ENTIAL.				SUPPLEMENTA ADD FUNDS F		ST: ES' SALARY DIFFER	ENTIAL.			
	(/A; /44,804A)	******	*****	*****	*****	******	*****	******	*****	(/A; /44,804A)	******	********	******	******	*****	*
	LEGISLATURE (CONCUR	S.) PERCENT SALARY	INCREASE S	SET BY 2013		
	FUNDS TO COV COMMISSION O DETAIL OF JUI	N SALA	RIES.		LARY	INCREAS	E SE	T BY 2013		COMMISSION (DETAIL OF JU PAYROLL (44,8	DICIARY					

Program ID JUD330

THIRD CIRCUIT

Structure #: 010107000000

		HB1638 HD2 SD2 CD	1	JUDI	CIARY SUPPLEMENTA	L BUDGET REQUES	Γ		
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015			SEQ#
101-00	1		147,600 A			14	7,600	A	101-00
	SUPPLEMENTAL READD FUNDS FOR (2 (/A; /147,600A)	QUEST: 2) SPECIAL DUTY POLIC	E OFFICERS IN KONA.	SUPPLEMENTAL RE ADD FUNDS FOR (2 (/A; /147,600A)	QUEST: 2) SPECIAL DUTY POLIC	E OFFICERS IN KONA	\. ******	****	
	DESIGNATE AS "NO DETAIL OF ADJUST OTHER SERVICE ON	ON-RECURRING." FED JUDICIARY'S REQUI	EST:	DETAIL OF JUDICL OTHER SERVICE ON	~				
102-00	NON-RECURRING.					2.00	9,820	Λ	102-00
102-00	SUPPLEMENTAL READD (2) POSITIONS HAMAKUA-KOHALA (/A; 2.00/79,820A)	S AND FUNDS FOR HAW. A COURTS.	AII ISLAND, HILO, AND	HAMAKUA-KOHALA (/A; 2.00/79,820A)	S AND FUNDS FOR HAW	AII ISLAND, HILO AN	D		102-00
	LEGISLATURE DOES	S NOT CONCUR.		(2) CHAIR (800) (2) METAL DESKS D	OUBLE PEDESTAL (1,95 AWER FILE CABINETS (9 (856) SOFTWARE (4,500) 1,000)	4)			

Program ID JUD330

THIRD CIRCUIT

227.00

17,958,784

228.00

18,204,552

Structure #: 010107000000

		HB1638 HD2 SD2 C	CD1			,	JUDICIAR	Y SUPPLEMEN	TAL BUDGET R	EQUEST	
SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014	F	Y 2015	SEQ#
103-00	1								1.00	56,266	A 103-00
	SPECIALIST IN KON. (/A; 1.00/56,266A)	AND FUNDS FOR INFO			****	SPECIALIST IN (/A; 1.00/56,266.	TION AND I KONA. A)	FUNDS FOR INF	FORMATION TEC		****
	LEGISLATURE DOES	S NOT CONCUR.				DETAIL OF JU (1) INFORMATI CHAIR (400) DESK (977) FILE CABINET DATA STATION COMPUTER AN PRINTER (400)	ON TECHN (499) N (428)	OLOGY SPECIA	ALIST V SR24 (#9	015502J; 51,312)	
2100-00	LEGISLATIVE ADJUS	STMENT: AND FUNDS FOR THE	1.00 JUDICIARY'S	53,364 S THIRD	A						2100-00
	CIRCUIT.	*******			****	*****	*****	*******	******	******	****
	DETAIL OF LEGISL (1) PROGRAM ATTO	ATIVE ADJUSTMENT: RNEY (53,364)									
			1.00	245,768	A	TOTAL CHANGES BY MOF			3.00	328,490	A
	0.00)	1.00	245,768		TOTAL CHANGES	0.00		3.00	328,490	
	227.00	17,958,784 A	228.00	18,204,552	A	BUDGET TOTALS BY MOF	227.00	17,958,784	A 230.00	18,287,274	A
			***	10.001.5		MODILE DED CENT					

TOTAL BUDGET

227.00

17,958,784

230.00

18,287,274

Program ID JUD350

FIFTH CIRCUIT

99.00

99.00

6,894,905 A

6,894,905

99.00

99.00

6,911,331

Structure #: 010108000000

Subject Committee: JDL

JUDICIARY AND LABOR

	I	HB1638 HD2 SD2	CD1			J	UDICIAR	Y SUPPLEMENTAI	BUDGET R	EQUEST		
SEQ# EXPLANATI	ION	FY 2014]	FY 2015		EXPLANATION		FY 2014	FY	Z 2015		SEQ#
	99.00	6,894,905 A	99.00	6,894,905	A		99.00	6,894,905 A	99.00	6,894,905	A	
	99.00	6,894,905	99.00	6,894,905			99.00	6,894,905	99.00	6,894,905		
- 1												-
********	******	********	************	******	******	*********	*******	********	******	*****	*****	r
EXPEDITIOUS	SLY AND FA	ON OF THE FIFTI AIRLY ADJUDIC URISDICTION IN	ATE OR RESOL	VE ALL		EXPEDITIOUSL	Y AND FA	ON OF THE FIFTH CI LIRLY ADJUDICATE RISDICTION IN ACC	OR RESOLV			
100-001				16,426	A					16,426	A	100-0
SUPPLEMENT ADD FUNDS	_	EST: ES' SALARY DIF	FERENTIAL.			SUPPLEMENTA ADD FUNDS F		ST: SS' SALARY DIFFER	ENTIAL.			
(/A; /16,426A)	******	*******	******	*******	*****	(/A; /16,426A)	*******	********	******	*******	*****	ŧ
LEGISLATUR	E CONCUR	S.				FUNDS TO CO COMMISSION C		PERCENT SALARY	INCREASE S	ET BY 2013		
	COVER TWO	O PERCENT SALA RIES.	ARY INCREASE	SET BY 2013		DETAIL OF JUI PAYROLL (16,42	DICIARY'S					
COMMISSION DETAIL OF I	JUDICIARY	'S REQUEST:										
COMMISSION	JUDICIARY	'S REQUEST:		16.165		AL CHANGES BY MOF				16,426		,

6,911,331 A BUDGET TOTALS BY MOF

TOTAL BUDGET

99.00

99.00

6,894,905 A

6,894,905

99.00

99.00

6,911,331 A

6,911,331

Program ID JUD501

JUDICIAL SELECTION COMMISSION

Structure #: 010109000000

Subject Committee: JDL

		I	HB1638 HD2 S	D2 CD1			J	UDICIARY	SUPPLEMENTAL	BUDGET RE	QUEST	
SEQ#	EXPLANATIO	N	FY 2014		F	Y 2015	EXPLANATION]	FY 2014	FY	2015	SEQ#
		1.00	88,857	A	1.00	88,857 A		1.00	88,857 A	1.00	88,857 A	
	-	1.00	88,857		1.00	88,857		1.00	88,857	1.00	88,857	_
- 1	1	****	******	*****	******	**********	**********	******	*********	******	*******	- 1
	OBJECTIVE: TO VACANCIES, AI JUSTICES OR JU	ND TO CO						ND TO CON	AND SUBMIT NOMI IDUCT HEARINGS F			

				TOTAL CHANGES BY MOF				
0.00		0.00		TOTAL CHANGES	0.00		0.00	
1.00	88,857 A	1.00	88,857 A	BUDGET TOTALS BY MOF	1.00	88,857 A	1.00	88,857 A
1.00	88,857	1.00	88,857	TOTAL BUDGET	1.00	88,857	1.00	88,857

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: IDI

		HB1638 HD2 S	D2 CI	D1				JUDICIA	RY SUPPLEME	ENTAL	BUDGET R	EQUEST		
SEQ#	EXPLANATION	FY 2014			FY 2015		EXPLANATION		FY 2014		F	Y 2015		SEQ#
	226.00	23,767,504	A	226.00	22,958,656	A		226.00	23,767,504	A	226.00	22,958,656	A	
	1.00	7,930,290	В	1.00	7,930,290	В		1.00	7,930,290	В	1.00	7,930,290	В	
	0.00	343,261	W	0.00	343,261	W		0.00	343,261	W	0.00	343,261	W	
	227.00	32,041,055		227.00	31,232,207			227.00	32,041,055		227.00	31,232,207		
- 1														-
	*******	******	*****	******	******	*****	*********	*****	*******	*****	******	*******	*****	*
	RESPONSIBLE FOR TH ADMINISTRATIVE SUF AND JUDICIARY PROC ENHANCE THE MISSIC	PPORT TO THE GRAMS, AND TO	CHIEF D PRO	F JUSTICE, T MOTE, FAC	THE COURTS,		RESPONSIBLE ADMINISTRAT AND JUDICIAR ENHANCE THE	TIVE SUPE RY PROGE	ORT TO THE C RAMS, AND TO	HIEF J PROM	USTICE,THE IOTE, FACIL	E COURTS,		
100-001					26,906	A						26,906	A	100-00
	SUPPLEMENTAL REQU						SUPPLEMENTA	_						
	ADD FUNDS FOR SAL	ARY INCREAS	E.					FOR SALA	RY INCREASE	•				
	(/A; /26,906A) ************************************	*******	*****	*******	*******	*****	(/A; /26,906A)	*****	********	*****	*******	********	*****	*
	LEGISLATURE CONCU	IRS.					DETAIL OF JU		•					
	DETAIL OF JUDICIAR	Y'S REOUEST:					ADMINISTRAT DIRECTOR SA				TRATIVE DI	EPUTY		
	ADMINISTRATIVE DIR	ECTOR AND A			DEPUTY				`	. ,				
	DIRECTOR SALARY DI	(IFFERENTIAL	26,906)										

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

HB1638 HD2 SD2	CD1	JUDI	CIARY SUPPLEMENTA	AL BUDGET REQUEST	
SEQ# EXPLANATION FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
101-001	94.900 A			94,900	A 101-00
SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE-WIDE REPLACE JUSTICE CENTER INTERVIEW RECORDS (/A; /94,900A)			EQUEST: TATE-WIDE REPLACEN ITERVIEW RECORDING		****
LEGISLATURE DOES NOT CONCUR. DESIGNATE AS "NON-RECURRING." DETAIL OF ADJUSTED JUDICIARY'S RI (2) OAHU INTERVIEW RECORDING SYS' (2) HAWAII INTERVIEW RECORDING SYS' (1) MAUI INTERVIEW RECORDING SYS' (1) MOLOKAI INTERVIEW RECORDING SYS' INSTALLATION AND TRAINING (20,000)	TEMS (19,800) "STEMS (22,200) "EM (11,100) SYSTEM (9,100) "TEM (12,700)	(2) HAWAII INTERV (1) MAUI INTERVIE (1) MOLOKAI INTER	W RECORDING SYSTEM IEW RECORDING SYSTEM W RECORDING SYSTEM EVIEW RECORDING SYSTEM EW RECORDING SYSTEM WEEW RECORDING SYSTEM WEEW RECORDING SYSTEM WEEW RECORDING SYSTEM WEEN REC	EMS (22,200) 4 (11,100) STEM (9,100)	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB1638 HD2 SD2 CD	01	JUDI	CIARY SUPPLEMENT	AL BUDGET REC	QUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2	015	SEQ#
102-00	1					1.00	54,884 A	102-001
	PROGRAM SPECIAL (/A; 1.00/54,884A)	AND FUNDS FOR CAPIT IST IN THE POLICY ANI	CAL IMPROVEMENT D PLANNING DEPARTMENT.	PROGRAM SPECIAL (/A; 1.00/54,884A)	EQUEST: AND FUNDS FOR CAP JIST IN THE POLICY AI	ND PLANNING DE	PARTMENT.	***
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL (1) CAPITAL IMPRO 51,312) FILE CABINET, THR CHAIR(450) COMPUTER AND SO	VEMENT PROGRAM S EE DRAWER (872)	PECIALIST V SR24	4 (#915900J;	
103-00	1						63,393 A	103-001
	DEVELOPMENT. (/A; /63,393A)	UDICIAL EDUCATION A	ND RESOURCE	DEVELOPMENT. (/A; /63,393A)	EQUEST: UDICIAL EDUCATION		******	***
	LEGISLATURE DOE	S NOT CONCUR.		DETAIL OF JUDICI. JUDICIAL TRAINING VENDOR TRAINING	G (36,130)			

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

		HB1638 HD2 SD2 CD	01	JUDI	CIARY SUPPLEMENTA	L BUDGET REQUEST	
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ#
104-00	1 SUPPLEMENTAL RE	QUEST:		SUPPLEMENTAL RE	EQUEST:	438,000	A 104-00
	ADD FUNDS FOR O CONFERENCING. (/A; /438,000A)	NE MULTI-POINT CONT	FROL UNIT FOR VIDEO	ADD FUNDS FOR C CONFERENCING. (/A; /438,000A)	ONE MULTI-POINT CONT	TROL UNIT FOR VIDEO	
	LEGISLATURE DOES	S NOT CONCUR.			~	NITS AND ENHANCE STATE- ES (438,000)	****
105-00	SUPPLEMENTAL RE ADD (1) POSITION A (/A; 1.00/55,389A)	AND FUNDS FOR JUDIC	IAL EDUCATION OFFICE.	(/A; 1.00/55,389A)	~	1.00 55,389 A	A 105-00
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI (1) JUDICIAL EDUCA DESK (977) CONFERENCE CHAI COMPUTER AND SO PRINTER (400)	ATION SPECIALIST SR24 IR (450)	C (#915901J; 51,312)	

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: IDI

ILIDICIARY AND LABOR

		HB1638 HD2 SD2 CD	1	JUDICIARY SUPPLEMENTAL BUDGET REQUEST								
SEQ#	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2	2015		SEQ#			
106-00	SUPPLEMENTAL RE		E OF PUBLIC GUARDIAN.	SUPPLEMENTAL RE ADD (1) POSITION	EQUEST: AND FUNDS FOR OFF	1.00 CE OF PUBLIC G	55,177 JARDIAN.	A	106-00			
	(/A; 1.00/55,177A)	**********	************	(/A; 1.00/55,177A)	********	*******	*******	*****				
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICL (1) SOCIAL WORKEI DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SO	R V SR24 (#915903J; 51,	312)						
107-00	l					1.00	55,861	A	107-00			
	BRANCH IN THE INF COMMUNICATIONS (/A; 1.00/55,861A)	AND FUNDS FOR APPLIC FORMATION AND TECHI DIVISION.		BRANCH IN THE INI COMMUNICATIONS (/A; 1.00/55,861A)	AND FUNDS FOR APP FORMATION AND TEC	HNOLOGY AND		*****				
	LEGISLATURE DOES	S NOT CONCUR.		DETAIL OF JUDICI. (1) INFORMATION T DESK (977) CONFERENCE CHAI FILE CABINET (872) COMPUTER AND SO	TECHNOLOGY SPECIA IR (450)	LIST V SR24 (#915	902J; 51,312))				

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

KPLANATION	FY 2014						L BUDGET REQUEST	
	F 1 2014	F	Y 2015		EXPLANATION	FY 2014	FY 2015	SEQ#
		1.00	107,640	A				2080-00
ONVERT (1) POSIT D FUNDS TO SUPF PUTY ADMINISTR	ION FROM TEMPORAI PORT THE ADMINISTR ATIVE DIRECTOR OF	RATIVE DIREC THE COURTS.	TOR AND	*****	*******	*********	**********	*****
			120,000	A				4000-00
DD FUNDS AS A G VISED STATUTES, NTER OF OAHU.	RANT PURSUANT TO TO FRIENDS OF THE	CHILDREN'S J	USTICE	*****	***********	********	*******	*****
N-RECURRING.								
			105,406	A				4001-00
DD FUNDS AS A G	RANT PURSUANT TO TO HALE OPIO KAUA	AI, INC.	, HAWAII					
	DNVERT (1) POSITD FUNDS TO SUPITURE ADMINISTRATION OF LEGISLA SPECIAL ASSISTA DIVISED FUNDS AS A GIVISED STATUTES, NTER OF OAHU.	D FUNDS TO SUPPORT THE ADMINISTR PUTY ADMINISTRATIVE DIRECTOR OF STATE OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) GISLATIVE ADJUSTMENT: DO FUNDS AS A GRANT PURSUANT TO VISED STATUTES, TO FRIENDS OF THE NTER OF OAHU. N-RECURRING. GISLATIVE ADJUSTMENT: DO FUNDS AS A GRANT PURSUANT TO DO FUNDS AS A GRANT PURSUANT TO DO FUNDS AS A GRANT PURSUANT TO	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMA D FUNDS TO SUPPORT THE ADMINISTRATIVE DIREC PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F VISED STATUTES, TO FRIENDS OF THE CHILDREN'S J NTER OF OAHU. N-RECURRING.	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMANENT AND D FUNDS TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) 120,000 GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU. N-RECURRING. 105,406 GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMANENT AND D FUNDS TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) 120,000 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU. N-RECURRING. 105,406 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMANENT AND D FUNDS TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) 120,000 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU. N-RECURRING. 105,406 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMANENT AND D FUNDS TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) 120,000 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU. N-RECURRING. 105,406 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII	GISLATIVE ADJUSTMENT: DNVERT (1) POSITION FROM TEMPORARY TO PERMANENT AND D FUNDS TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND PUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ETAIL OF LEGISLATIVE ADJUSTMENT: SPECIAL ASSISTANT (#500562; 107,640) 120,000 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU. 105,406 A GISLATIVE ADJUSTMENT: DD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII VISED STATUTES, TO FRIENDS OF THE CHILDREN'S JUSTICE NTER OF OAHU.

Program ID JUD601

ADMINISTRATION

Structure #: 010209000000

Subject Committee: JDL

SEQ # EXPLANATION FY 2014 FY 2015 EXPLANATION FY 2014 FY 2015			HB1638 HD2 S	SD2 CD1			J	UDICIARY	SUPPLEMEN	TAL I	BUDGET RI	EQUEST	
LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO LEGAL AID SOCIETY OF HAWAII. NON-RECURRING. 250,000 A LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO VOLUNTEER LEGAL SERVICES HAWAII. NON-RECURRING. 1.00 854,852 A TOTAL CHANGES BY MOF 0.00 1.00 854,852 TOTAL CHANGES BY MOF 226,00 23,767,504 A 227,00 23,813,508 A BUDGET TOTALS BY MOF 226,00 23,767,504 A 230,00 23,803,166 A 7,930,290 B 7,930,290 B 7,930,290 B	SEQ#	EXPLANATION	FY 2014		FY 2015		EXPLANATION		FY 2014		FY	2015	SEQ
REVISED STATUTES, TO LEGAL AID SOCIETY OF HAWAII. NON-RECURRING. 250,000 A LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII. REVISED STATUTES, TO VOLUNTEER LEGAL SERVICES HAWAII. NON-RECURRING. 1.00 854,852 A TOTAL CHANGES BY MOF 0.00 1.00 854,852 TOTAL CHANGES 0.00 4.00 844,510 A 226,00 23,767,504 A 227,00 23,813,508 A BUDGET TOTALS BY MOF 226,00 23,767,504 A 230,00 23,803,166 A 7,930,290 B 7,930,290 B 7,930,290 B	-002-00	LEGISLATIVE ADJUS		IT TO CHA	, in the second second	A							4002-0
1.00		REVISED STATUTES,	TO LEGAL AID	SOCIETY (OF HAWAII.	*****	**********	******	*******	******	******	*******	*****
LEGISLATIVE ADJUSTMENT: ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO VOLUNTEER LEGAL SERVICES HAWAII. NON-RECURRING. 1.00		NON-RECURRING.											
ADD FUNDS AS A GRANT PURSUANT TO CHAPTER 42F, HAWAII REVISED STATUTES, TO VOLUNTEER LEGAL SERVICES HAWAII. NON-RECURRING. 1.00	003-00	1			250,000	A							4003-0
1.00 854,852 A TOTAL CHANGES BY MOF 4.00 844,510 A		ADD FUNDS AS A GREVISED STATUTES,	RANT PURSUAN TO VOLUNTEER	R LEGAL S	SERVICES HAWAII.	*****	***********	******	*******	*****	******	******	*****
0.00 1.00 854,852 TOTAL CHANGES 0.00 4.00 844,510 226.00 23,767,504 A 227.00 23,813,508 A BUDGET TOTALS BY MOF 226.00 23,767,504 A 230.00 23,803,166 A 7,930,290 B 7,930,290 B 7,930,290 B 7,930,290 B 7,930,290 B		NON-RECURRING.											
226.00 23,767,504 A 227.00 23,813,508 A BUDGET TOTALS BY MOF 226.00 23,767,504 A 230.00 23,803,166 A 7,930,290 B 7,930,290 B 7,930,290 B					1.00 854,852	A TOTAL	CHANGES BY MOF				4.00	844,510	A
7,930,290 B 7,930,290 B 7,930,290 B 7,930,290 B					1.00 854,852	TO	TAL CHANGES	0.00			4.00	844,510	
		0.00											
3+3,201 W 343,201 W 343,201 W 343,201 W			23,767,504	A 22	27.00 23,813,508	A BUDGE	T TOTALS BY MOF	226.00			230.00	23,803,166	A
227.00 32,041,055 228.00 32,087,059 TOTAL BUDGET 227.00 32,041,055 231.00 32,076,717			7,930,290	В	7,930,290	В	T TOTALS BY MOF	226.00	7,930,290	В	230.00	7,930,290	В

		HB1638 H	D2 SD2 CD1			JUDICIARY SUPPLEMENTAL BUDGET REQUEST					
	F	IRST FY	Sl	ECOND FY		FI	RST FY	SE	COND FY		
A	1,896.50	145,530,877	1,896.50	144,412,605	TOTAL APPROPRIATION	1,896.50	145,530,877	1,896.50	144,412,605	A	
В	42.00	11,932,910	42.00	11,932,910	BY MOF	42.00	11,932,910	42.00	11,932,910	В	
N	0.00		0.00			0.00		0.00		N	
R	0.00		0.00			0.00		0.00		R	
S	0.00		0.00			0.00		0.00		S	
T	0.00		0.00			0.00		0.00		T	
U	0.00		0.00			0.00		0.00		U	
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W	
X	0.00		0.00		_	0.00		0.00		X	
	1,938.50	157,807,048	1,938.50	156,688,776	GRAND TOTAL APPROPRIATIONS	1,938.50	157,807,048	1,938.50	156,688,776	_	
A			2.00	2,568,954	TOTAL CHANGES BY MOF			18.00	4,785,804	A	
	0.00		2.00	2,568,954	GRAND TOTAL CHANGES	0.00		18.00	4,785,804	_	
A	1,896.50	145,530,877	1,898.50	146,981,559	BUDGET TOTALS BY MOF	1,896.50	145,530,877	1,914.50	149,198,409	A	
В	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	11,932,910	В	
W	0.00	343,261	0.00	343,261	_	0.00	343,261	0.00	343,261	W	
	1,938.50	157,807,048	1,940.50	159,257,730	GRAND TOTAL BUDGET	1,938.50	157,807,048	1,956.50	161,474,580		
					=					-	