

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT						HOUSE DRAFT						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	1,065.50	75,566,698	A	1,065.50	75,257,274	A	1,065.50	75,566,698	A	1,065.50	75,257,274	A
	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B	41.00	4,002,620	B
	<u>1,106.50</u>	<u>79,569,318</u>		<u>1,106.50</u>	<u>79,259,894</u>		<u>1,106.50</u>	<u>79,569,318</u>		<u>1,106.50</u>	<u>79,259,894</u>	
100-002									2.00	71,724	A	100-002
									6,225		B	
SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS TO COVER SHORT STAFFING IN FIRST CIRCUIT, FAMILY AND DISTRICT COURT CASHIER SECTIONS. (/A; 4.00/144,246A) *****						SUPPLEMENTAL REQUEST: ADD (4) POSITIONS AND FUNDS TO COVER SHORT STAFFING IN FIRST CIRCUIT, FAMILY AND DISTRICT COURT CASHIER SECTIONS. (/A; 4.00/144,246A) *****						
DISAGREE												
SENATE DOES NOT CONCUR.						HOUSE DOES NOT CONCUR						
DETAIL OF JUDICIARY'S REQUEST:						BREAKOUT AS FOLLOWS:						
(1) JUDICIAL CLERK II, DISTRICT COURT SR12 (#915108J; 30,036)						(1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756A)						
(1) JUDICIAL CLERK II, CIRCUIT COURT SR12 (#915109J; 30,036)						(1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968A)						
(1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756)						COMPUTER (2,800B)						
(1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968)						SOFTWARE (1,700B)						
COMPUTER (5,600)						NETWORK PRINTERS (1,725B)						
SOFTWARE (3,400)												
NETWORK PRINTERS (3,450)						\$6,225 NON-RECURRING.						
						DETAIL OF JUDICIARY'S REQUEST:						
						(1) JUDICIAL CLERK II, DISTRICT COURT SR12 (#915108J; 30,036A)						
						(1) JUDICIAL CLERK II, CIRCUIT COURT SR12 (#915109J; 30,036A)						
						(1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756A)						
						(1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968A)						
						COMPUTER (5,600A)						
						SOFTWARE (3,400A)						
						NETWORK PRINTERS (3,450A)						

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Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
101-002	SUPPLEMENTAL REQUEST: ADD FUNDS FOR WESTLAW SUBSCRIPTION INCREASE. (/A; /21,000A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: WESTLAW SUBSCRIPTION (21,000)			SUPPLEMENTAL REQUEST: ADD FUNDS FOR WESTLAW SUBSCRIPTION INCREASE. (/A; /21,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: WESTLAW SUBSCRIPTION (21,000)		21,000 A	101-002
102-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR KAPOLEI COURTHOUSE AUDIO AND VISUAL EQUIPMENT AND SOFTWARE UPGRADE. (/A; /281,314A) ***** DISAGREE SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO PRODUCE OFFICIAL COURT RECORD (281,314)		281,314 A	SUPPLEMENTAL REQUEST: ADD FUNDS FOR KAPOLEI COURTHOUSE AUDIO AND VISUAL EQUIPMENT AND SOFTWARE UPGRADE. (/A; /281,314A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO PRODUCE OFFICIAL COURT RECORD (281,314) NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO PRODUCE OFFICIAL COURT RECORD (281,314)		281,314 A	102-001

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SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
102-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT COURT'S SEVEN YEAR COMPUTER EQUIPMENT REPLACEMENT PLAN. (/A; /355,500A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: COMPUTERS (221,200) SOFTWARE (134,300)</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT COURT'S SEVEN YEAR COMPUTER EQUIPMENT REPLACEMENT PLAN. (/A; /355,500A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: COMPUTERS (221,200B) SOFTWARE (134,300B) NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: COMPUTERS (221,200A) SOFTWARE (134,300A)</p>		355,500 B	102-002
103-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE FUNDING FOR JUVENILE AND ADULT CLIENT SERVICES. (/A; /658,000A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (658,000)</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE FUNDING FOR JUVENILE AND ADULT CLIENT SERVICES. (/A; /658,000A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (658,000)</p>		658,000 A	103-001

LEGISLATIVE BUDGET SYSTEM
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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
104-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INTERPRETER SERVICES. (/A; 1.00/30,036A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#915107J; 30,036)</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INTERPRETER SERVICES. (/A; 1.00/30,036A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY JUDICIAL CLERK II SR12 (#915107J; 30,036) DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#915107J; 30,036)</p>		30,036 A	104-001
105-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; 2.00/57,672A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT IV SR11 (#915102J, #915103J; 28,836 EACH)</p>			<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; 2.00/57,672A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT IV SR11 (#915102J, #915103J; 28,836 EACH)</p>	2.00	57,672 A	105-001

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Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
107-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (1) TEMPORARY POSITION FOR MENTAL HEALTH COURT. (/A; /49,805A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499)</p>							
				<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (1) TEMPORARY POSITION FOR MENTAL HEALTH COURT. (/A; /49,805A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499)</p> <p>\$4,229 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499)</p>	1.00	49,805	A	107-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
108-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (3) TEMPORARY POSITIONS TO STABILIZE HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; /231,844A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) TEMPORARY SOCIAL WORKER IV SR22 (#915104JT, #915105JT, #915106JT; 45,576 EACH) DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116)</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (3) TEMPORARY POSITIONS TO STABILIZE HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; /231,844A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116) DETAIL OF JUDICIARY'S REQUEST: (3) TEMPORARY SOCIAL WORKER IV SR22 (#915104JT, #915105JT, #915106JT; 45,576 EACH) DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116)</p>		95,116	A 108-001
110-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR MEA KOKUA MENTAL HEALTH PROGRAM. (/A; 1.00/148,688A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#915113J; 45,576) PSYCHOLOGICAL SERVICES (31,250) MEDICAL SUPPLIES (51,637) OTHER PUBLIC SUPPORT AND ASSISTANCE (20,225)</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR MEA KOKUA MENTAL HEALTH PROGRAM. (/A; 1.00/148,688A) ***** HOUSE CONCURS DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#915113J; 45,576) PSYCHOLOGICAL SERVICES (31,250) MEDICAL SUPPLIES (51,637) OTHER PUBLIC SUPPORT AND ASSISTANCE (20,225)</p>	1.00	148,688	A 110-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
1000-001						12,000 A	1000-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR FAMILY COURT MEDIATOR PILOT PROGRAM. ***** NON-RECURRING.			
1001-001					2.00	163,944 A	1001-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD (2) POSITIONS AND FUNDS FOR THE HALE HO'OMALU JUVENILE DETENTION HOME NURSES. ***** DETAILS OF HOUSE ADJUSTMENT BREAKOUT AS FOLLOWS: (2) REGISTERED NURSE (81,972 EACH)			
1002-001						131,000 A	1002-001
	***** DISAGREE			HOUSE ADJUSTMENT: ADD FUNDS FOR PURCHASE OF SERVICE CONTRACT. *****			

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Program ID JUD310 FIRST CIRCUIT
Structure #: 010105000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT					HOUSE DRAFT				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015	SEQ #	
			281,314	A	TOTAL CHANGES BY MOF		8.00	1,720,299	A
								361,725	B
		0.00	0.00	281,314	TOTAL CHANGES	0.00	8.00	2,082,024	
1,065.50	75,566,698	A	1,065.50	75,538,588	A	BUDGET TOTALS BY MOF	1,065.50	75,566,698	A
	4,002,620	B		4,002,620	B			4,002,620	B
					TOTAL BUDGET				
1,106.50	79,569,318		1,106.50	79,541,208		1,106.50	79,569,318	1,114.50	81,341,918

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD320 SECOND CIRCUIT
Structure #: 010106000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT					HOUSE DRAFT					
SEQ #	EXPLANATION	FY 2014		FY 2015	EXPLANATION	FY 2014		FY 2015	SEQ #	
	207.00	15,098,670	A	207.00	15,098,670	A		207.00	15,098,670	A
	207.00	15,098,670		207.00	15,098,670			207.00	15,098,670	
101-001								70,000	A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR GUARDIAN AD LITEM FEES AND LEGAL COUNSEL FEES IN MAUI. (/A; /70,000A) *****				SUPPLEMENTAL REQUEST: ADD FUNDS FOR GUARDIAN AD LITEM FEES AND LEGAL COUNSEL FEES IN MAUI. (/A; /70,000A) *****					
	DISAGREE				HOUSE CONCURS					
	SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: GUARDIAN AD LITEM FEES AND ATTORNEY FEES (70,000)				DETAIL OF JUDICIARY'S REQUEST: GUARDIAN AD LITEM FEES AND ATTORNEY FEES (70,000)					
	TOTAL CHANGES BY MOF								70,000	A
	0.00			0.00	TOTAL CHANGES			0.00	70,000	
	207.00	15,098,670	A	207.00	15,098,670	A	BUDGET TOTALS BY MOF	207.00	15,168,670	A
	207.00	15,098,670		207.00	15,098,670		TOTAL BUDGET	207.00	15,168,670	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT					HOUSE DRAFT				
SEQ #	EXPLANATION	FY 2014	FY 2015		EXPLANATION	FY 2014	FY 2015		SEQ #
	227.00	17,958,784	A	227.00	17,958,784	A			
	227.00	17,958,784		227.00	17,958,784				
102-001	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (/A; 2.00/79,820A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200)				2.00	79,820	A	102-001	
	SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (/A; 2.00/79,820A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200) \$12,308 NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200)								

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
103-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SPECIALIST IN KONA. (/A; 1.00/56,266A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SPECIALIST IN KONA. (/A; 1.00/56,266A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p> <p>\$4,954 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p>	56,266	A	103-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD330 THIRD CIRCUIT
Structure #: 010107000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
2100-001			1.00 53,364 A				2100-001
	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE JUDICIARY'S THIRD CIRCUIT. *****				*****		
	DISAGREE						
	DETAIL OF SENATE ADJUSTMENT: (1) PROGRAM ATTORNEY (53,364)						

			1.00	53,364	A	TOTAL CHANGES BY MOF		2.00	136,086	A
	0.00		1.00	53,364		TOTAL CHANGES	0.00	2.00	136,086	
	227.00	17,958,784	228.00	18,012,148	A	BUDGET TOTALS BY MOF	227.00	17,958,784	229.00	18,094,870
	227.00	17,958,784	228.00	18,012,148		TOTAL BUDGET	227.00	17,958,784	229.00	18,094,870

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT						HOUSE DRAFT						
SEQ #	EXPLANATION	FY 2014		FY 2015		EXPLANATION	FY 2014		FY 2015		SEQ #	
	226.00	23,767,504	A	226.00	22,958,656	A	226.00	23,767,504	A	226.00	22,958,656	A
	1.00	7,930,290	B	1.00	7,930,290	B	1.00	7,930,290	B	1.00	7,930,290	B
	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W	0.00	343,261	W
	227.00	32,041,055		227.00	31,232,207		227.00	32,041,055		227.00	31,232,207	
101-001				94,900	A					94,900	A	101-001
	SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE-WIDE REPLACEMENT OF CHILDREN'S JUSTICE CENTER INTERVIEW RECORDING EQUIPMENT. (/A; /94,900A) *****						SUPPLEMENTAL REQUEST: ADD FUNDS FOR STATE-WIDE REPLACEMENT OF CHILDREN'S JUSTICE CENTER INTERVIEW RECORDING EQUIPMENT. (/A; /94,900A) *****					
	DISAGREE						HOUSE DOES NOT CONCUR					
	SENATE CONCURS.						BREAKOUT AS FOLLOWS:					
	DETAIL OF JUDICIARY'S REQUEST:						DETAIL OF JUDICIARY'S REQUEST:					
	(2) OAHU INTERVIEW RECORDING SYSTEMS (19,800)						(2) OAHU INTERVIEW RECORDING SYSTEMS (19,800)					
	(2) HAWAII INTERVIEW RECORDING SYSTEMS (22,200)						(2) HAWAII INTERVIEW RECORDING SYSTEMS (22,200)					
	(1) MAUI INTERVIEW RECORDING SYSTEM (11,100)						(1) MAUI INTERVIEW RECORDING SYSTEM (11,100)					
	(1) MOLOKAI INTERVIEW RECORDING SYSTEM (9,100)						(1) MOLOKAI INTERVIEW RECORDING SYSTEM (9,100)					
	(1) KAUAI INTERVIEW RECORDING SYSTEM (12,700)						(1) KAUAI INTERVIEW RECORDING SYSTEM (12,700)					
	INSTALLATION AND TRAINING (20,000)						INSTALLATION AND TRAINING (20,000)					
	NON-RECURRING.						NON-RECURRING.					

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
103-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (/A; /63,393A)</p> <p>*****</p> <p>DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263)</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (/A; /63,393A)</p> <p>*****</p> <p>HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263)</p> <p>NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263)</p>		63,393 A	103-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
104-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR ONE MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/A; /438,000A) ***** DISAGREE SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE- WIDE VIDEO CONFERENCING CAPABILITIES (438,000)</p>			<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR ONE MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/A; /438,000A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE- WIDE VIDEO CONFERENCING CAPABILITIES (438,000B) NON-RECURRING. DETAIL OF JUDICIARY'S REQUEST: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE- WIDE VIDEO CONFERENCING CAPABILITIES (438,000A)</p>		438,000 B	104-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT				
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #	
106-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF PUBLIC GUARDIAN. (/A; 1.00/55,177A) ***** DISAGREE</p> <p>SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p>			<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF PUBLIC GUARDIAN. (/A; 1.00/55,177A) ***** HOUSE DOES NOT CONCUR BREAKOUT AS FOLLOWS: (1) TEMPORARY SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p> <p>\$3,865 NON-RECURRING.</p> <p>DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p>		55,177	A	106-001
1100-001	<p>***** DISAGREE</p>			<p>HOUSE ADJUSTMENT: ADD FUNDS FOR VACATION PAYOUT. *****</p>		1,000,000	A	1100-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
1101-001	***** DISAGREE			(18.00) (700,000) A 1101-001 HOUSE ADJUSTMENT: REDUCE (18) POSITIONS AND FUNDS. *****			
1200-001	***** DISAGREE			700,000 A 1200-001 HOUSE ADJUSTMENT: ADD FUNDS FOR OTHER CURRENT EXPENSES. *****			
2080-001	SENATE ADJUSTMENT: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND DEPUTY ADMINISTRATIVE DIRECTOR OF THE COURTS. ***** DISAGREE DETAIL OF SENATE ADJUSTMENT: (1) SPECIAL ASSISTANT (#500562; 107,640)	1.00	107,640 A	*****			2080-001

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

Program ID JUD601 ADMINISTRATION
Structure #: 010209000000
Subject Committee: JDL JUDICIARY AND LABOR

SENATE DRAFT				HOUSE DRAFT			
SEQ #	EXPLANATION	FY 2014	FY 2015	EXPLANATION	FY 2014	FY 2015	SEQ #
			1.00 202,540 A	TOTAL CHANGES BY MOF		(18.00) 1,213,470 A	
						438,000 B	
	0.00		1.00 202,540	TOTAL CHANGES	0.00	(18.00) 1,651,470	
226.00	23,767,504 A		227.00 23,161,196 A	BUDGET TOTALS BY MOF	226.00 23,767,504 A	208.00 24,172,126 A	
	7,930,290 B				7,930,290 B	1.00 8,368,290 B	
	343,261 W				343,261 W	343,261 W	
227.00	32,041,055		228.00 31,434,747	TOTAL BUDGET	227.00 32,041,055	209.00 32,883,677	

LEGISLATIVE BUDGET SYSTEM
BUDGET COMPARISON WORKSHEET

SENATE DRAFT					HOUSE DRAFT					
FIRST FY		SECOND FY		FIRST FY		SECOND FY				
A	1,725.50	132,391,656	1,725.50	131,273,384	TOTAL APPROPRIATION	1,725.50	132,391,656	1,725.50	131,273,384	A
B	42.00	11,932,910	42.00	11,932,910	BY MOF	42.00	11,932,910	42.00	11,932,910	B
N	0.00		0.00			0.00		0.00		N
R	0.00		0.00			0.00		0.00		R
S	0.00		0.00			0.00		0.00		S
T	0.00		0.00			0.00		0.00		T
U	0.00		0.00			0.00		0.00		U
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
X	0.00		0.00			0.00		0.00		X
	<u>1,767.50</u>	<u>144,667,827</u>	<u>1,767.50</u>	<u>143,549,555</u>	GRAND TOTAL APPROPRIATIONS	<u>1,767.50</u>	<u>144,667,827</u>	<u>1,767.50</u>	<u>143,549,555</u>	
A			2.00	537,218	TOTAL CHANGES BY MOF			(8.00)	3,139,855	A
									799,725	B
	<u>0.00</u>		<u>2.00</u>	<u>537,218</u>	GRAND TOTAL CHANGES	<u>0.00</u>		<u>(8.00)</u>	<u>3,939,580</u>	
A	1,725.50	132,391,656	1,727.50	131,810,602	BUDGET TOTALS BY MOF	1,725.50	132,391,656	1,717.50	134,413,239	A
B	42.00	11,932,910	42.00	11,932,910		42.00	11,932,910	42.00	12,732,635	B
W	0.00	343,261	0.00	343,261		0.00	343,261	0.00	343,261	W
	<u>1,767.50</u>	<u>144,667,827</u>	<u>1,769.50</u>	<u>144,086,773</u>	GRAND TOTAL BUDGET	<u>1,767.50</u>	<u>144,667,827</u>	<u>1,759.50</u>	<u>147,489,135</u>	