FEB 0 5 2013

## A BILL FOR AN ACT

MAKING APPROPRIATIONS FOR COLLECTIVE BARGAINING COST ITEMS.

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

1		PART I	
2	SECTION 1. There as	re appropriated	or authorized from the
3	sources of funding indica	ated below to pr	ogram planning,
4	analysis, and budgeting	(BUF 101) the fo	ollowing sums or so much
5	thereof as may be necess	ary to fund for	fiscal biennium 2013-
6	2015 all collective barg	aining cost item	ns contained in the
7	agreements negotiated with the exclusive bargaining		
8	representatives of collective bargaining unit (9):		
9		FY 2013-2014	FY 2014-2015
10	General Funds	- O -	-0-
11	Special Funds	- 0 -	- 0 -
12	Federal Funds	-0-	- 0 -
13	Other Funds	- 0 -	-0-
14	SECTION 2. Funds a	ppropriated or a	authorized by this part
15	shall be allotted by the	director of fin	nance to the appropriate

PART II

state departments in the respective fiscal year for expenditure

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for the purposes of this part.

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- 1 SECTION 3. There are appropriated or authorized from the
- 2 sources of funding indicated below to program planning,
- 3 analysis, and budgeting (BUF 101) the following sums or so much
- 4 thereof as may be necessary to fund for fiscal biennium 2013-
- 5 2015 the salary increases and other cost adjustments authorized
- 6 by chapter 89C, Hawaii Revised Statutes, for state officers and
- 7 employees in the executive branch who are excluded from
- 8 collective bargaining and belong to the same compensation plans
- 9 as those officers and employees within collective bargaining
- 10 unit (9):

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11		FY 2013-2014	FY 2014-2015
12	General Funds	-0-	-0-
13	Special Funds	-0-	- O
14	Federal Funds	-0-	-0-
15	Other Funds	-0-	- 0 -

SECTION 4. Funds appropriated or authorized by this part shall be allotted by the director of finance to the appropriate state departments in the respective fiscal year for expenditure for the purposes of this part.

20 PART III

21 SECTION 5. There are appropriated or authorized from the 22 sources of funding indicated below to administration (JUD 601)

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1	the following sums or so	much thereof as	may be necessary to
2	fund for fiscal biennium	1 2013-2015 all co	ollective bargaining
3	cost items in the agreem	ents negotiated w	with the exclusive
4	bargaining representativ	res of collective	bargaining unit (9):
5		FY 2013-2014	FY 2014-2015
6	General Funds	-0-	-0-
7	Special Funds	-0-	- 0 -
8	SECTION 6. Funds a	ppropriated or au	thorized by this part
9	shall be allotted by the	chief justice ir	n the respective fiscal
10	year for expenditure for	the purposes of	this part.
11	PART IV		
12	SECTION 7. There a	re appropriated o	or authorized from the
13	sources of funding indic	ated below to adm	ninistration (JUD 601)
14	the following sums or so much thereof as may be necessary to		
15	fund for fiscal biennium	n 2013-2015 salary	v increases and other
16	cost adjustments authorized by chapter 89C, Hawaii Revised		
17	Statutes, for state officers and employees of the judiciary who		
18	are excluded from collective bargaining and belong to the same		
19	compensation plans as th	nose officers and	employees within
20	collective bargaining un	nit (9):	
21		FY 2013-2014	FY 2014-2015
22	General Funds		

1	Special Funds -00-		
2	SECTION 8. Funds appropriated or authorized by this part		
3	shall be allotted by the chief justice in the respective fiscal		
4	year for expenditure for the purposes of this part.		
5	PART V		
6	SECTION 9. There is appropriated from the source of		
7	funding indicated below to hospital care - Hawaii health systems		
8	corporation (HTH 210) the following sums or so much thereof as		
9	may be necessary to fund for fiscal biennium 2013-2015 all		
10	collective bargaining cost items in agreements negotiated with		
11	the exclusive bargaining representatives of collective		
12	bargaining unit (9) assigned to the Hawaii health systems		
13	corporation:		
14	FY 2013-2014 FY 2014-2015		
15	General Funds -00-		
16	SECTION 10. Funds appropriated by this part shall be		
17	allotted by the director of finance to the Hawaii health systems		
18	corporation in the respective fiscal year for expenditure for		
19	the purposes of this part.		
20	PART VI		
21	SECTION 11. There is appropriated from the source of		
22	funding indicated below to hospital care - Hawaii health systems		
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- 1 corporation (HTH 210) the following sums or so much thereof as 2 may be necessary to fund for fiscal biennium 2013-2015 the
- 3 salary increases and other cost adjustments authorized by
- 4 chapter 89C, Hawaii Revised Statutes, for state officers and
- 5 employees assigned to the Hawaii health systems corporation who
- 6 are excluded from collective bargaining and belong to the same
- 7 compensation plans as those officers and employees within
- 8 collective bargaining unit (9):
- 9 <u>FY 2013-2014</u> <u>FY 2014-2015</u>
- 10 General Funds -0- -0-
- 11 SECTION 12. Funds appropriated by this part shall be
- 12 allotted by the director of finance to the Hawaii health systems
- 13 corporation in the respective fiscal year for expenditure for
- 14 the purposes of this part.
- 15 PART VII
- 16 SECTION 13. Salary increases and cost adjustments provided
- 17 in this Act for any officer or employee whose compensation is
- 18 paid, in whole or in part, from federal, special, or other funds
- 19 shall be paid wholly or proportionately, as the case may be,
- 20 from the respective funds.
- 21 SECTION 14. Funds appropriated or authorized by this Act
- 22 that are not expended or encumbered by June 30, 2014, and



- 1 June 30, 2015, of the respective fiscal years, shall lapse as of
- 2 those dates.
- 3 SECTION 15. This Act shall take effect on July 1, 2013.

## Report Title:

Collective Bargaining; Cost Items; Salary Increases; Collective Bargaining Unit (9); Appropriations

## Description:

Appropriates funds for fiscal biennium 2013-2015 for public employees in collective bargaining unit (9) and for employees excluded from collective bargaining that are on the same compensation plans as those officers and employees within collective bargaining unit (9). (SD1)

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